## 2 E2SSB 6705 - H AMD 504 ADOPTED 3-7-96

3 By Representatives Huff, Carlson and Jacobsen

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5 Strike everything after the enacting clause and insert the 6 following:

7 "NEW SECTION. Sec. 1. The legislature recognizes that technology 8 important tool in the preparation of an educated is an and 9 knowledgeable work force and citizenry. The legislature supports the 10 creation of a K-20 education network for the coordinated expansion of current technology and the development of new technologies that support 11 12 an integrated and interoperable educational technology network serving 13 kindergarten through higher education and promoting access for Washington citizens. The intent of the legislature is to significantly 14 15 enhance the education system's ability to access telecommunications 16 resources and to provide citizen access to quality primary, secondary, and postsecondary courses and degree programs state-wide through 17 distance education. It is also the intent of the legislature that 18 19 these services be a collaborative endeavor and that resources be used 20 effectively. The development of a distance education system using 21 technology will provide great opportunities for change in the delivery of educational services and deserves due deliberation and coordinated 22 23 policy planning to ensure that the high standards of program quality and cost-efficient service are enhanced. The legislature finds that, 24 25 in order to facilitate lifelong learning, educational technology systems must be coordinated among all educational sectors, with the 26 27 other entities of federal, state, and local government, and be readily accessible to the general population of the state. It is the intent of 28 the legislature to make maximum use of a common telecommunications 29 30 backbone network in building and expanding education technology Therefore, coordinated policy and planning to ensure program 31 systems. interoperability, and efficient service delivery are the 32 quality, highest priority of the legislature. 33

34 <u>NEW SECTION.</u> **Sec. 2.** (1) The K-20 telecommunications oversight 35 and policy committee is established to: Adopt policy goals and

1 objectives for a K-20 telecommunications system, adopt a network design 2 and implementation plan, and authorize release of funds for network 3 purposes.

4 (2) The duties of the committee shall include, but need not be 5 limited to:

6 (a) The adoption of system goals and objectives and timelines for 7 submission of the proposed plans under sections 4 through 6 and 8 of 8 this act by June 1, 1996;

9 (b) The authorization of the construction and acquisition of a 10 network backbone upon its approval of phase one of a technical plan for 11 the network as specified in section 8(1) of this act;

12 (c) The preparation and subsequent updates of a network design and 13 implementation plan that includes locations to be served by the network, service delivery specifications, a network governance 14 15 structure, other appropriate components, and a phased technical plan in 16 accordance with section 8(2) of this act. The plan shall be adopted 17 after considering the recommendations of the information services board, the higher education coordinating board, and the superintendent 18 19 of public instruction.

(d) The preparation of an implementation plan that prioritizes
 access to the network backbone and other telecommunication components;
 and

(e) The authorization of the release of funds for expenditures toconstruct the network and distance education components.

25 (3) By April 15, 1996, the department of information services shall convene the committee. The committee shall include the following 26 27 voting members or their designees: The governor; one member from each 28 caucus of the senate, appointed by the president of the senate; one 29 member from each caucus of the house of representatives, appointed by 30 the speaker of the house of representatives; the superintendent of public instruction; the chair of the higher education coordinating 31 board; and the chair of the information services board. On a nonvoting 32 basis, the committee shall include the following members or their 33 34 designees: One community college or technical college president, 35 appointed by the state board for community and technical colleges; one president of a public baccalaureate institution, appointed by the 36 37 council of presidents; the state librarian; one educational service district superintendent, one school district superintendent, and one 38 39 representative of an approved private school, each appointed by the

superintendent of public instruction; one representative of independent nonprofit baccalaureate institutions, appointed by the Washington friends of higher education; and one representative of the computer or telecommunications industry, appointed by the information services board. The voting members must reach a consensus in approving the network design and implementation plan. The department shall provide staff support to the committee.

8 NEW SECTION. Sec. 3. The design and implementation plan for the 9 K-20 telecommunication system shall: (1) Provide optimum geographic and social distribution of the benefits of a network; (2) minimize 10 duplication of technology resources and education programs or degrees 11 at public institutions of postsecondary education; (3) maximize 12 existing networks and video telecommunications resources owned or 13 14 operated by the state; (4) consider the benefits of purchasing 15 additional hardware to expand the current telecommunications network versus leasing network services from the department of information 16 services or from private sector providers; (5) foster partnerships 17 18 among public, private, and nonprofit entities, including independent 19 nonprofit baccalaureate institutions of higher education, libraries, and public hospitals; (6) ensure that each network site is designed to 20 maximize utilization by the institutions of postsecondary education and 21 public schools; (7) provide for future access by public entities on a 22 23 no-cost or low-cost basis; and (8) ensure that the network can be 24 expanded and upgraded, is based on an open-architecture model, and 25 connects to national and world-wide information infrastructures.

26 NEW SECTION. Sec. 4. Within the timelines specified by the 27 committee, the higher education coordinating board shall prepare and 28 submit to the K-20 telecommunications oversight and policy committee a 29 proposed location plan of higher education delivery sites proposed for connection to the K-20 education network. The development of the plan 30 31 shall begin immediately. For each site proposed for connection to the 32 network, the board shall recommend service delivery specifications that 33 include, but need not be limited to, an assessment of community needs and programming and service levels that provide for effective use of 34 35 network resources. The board shall prioritize the implementation of 36 the proposed location plan. The board shall ensure that the proposed 37 location plan adheres to the principles described in section 3 of this

act and the goals and objectives adopted by the committee under section
 2 of this act.

3 <u>NEW SECTION.</u> Sec. 5. Within timelines specified by the committee, 4 the superintendent of public instruction shall prepare and submit to the K-20 telecommunications oversight and policy committee a proposed 5 location plan of public education delivery sites proposed for 6 7 connection to the K-20 education network. The development of the plan shall begin immediately. For each site proposed for connection to the 8 9 network, the superintendent shall approve service delivery specifications that include, but need not be limited to, an assessment 10 of community needs and programming and service levels that provide for 11 12 effective use of network resources. The superintendent shall prioritize the implementation of the proposed location plan. 13 The 14 superintendent shall ensure that the proposed location plan adheres to 15 the principles described in section 3 of this act and the goals and objectives adopted by the committee under section 2 of this act. 16

17 <u>NEW SECTION.</u> Sec. 6. Within timelines specified by the committee, 18 the higher education coordinating board and the superintendent of 19 public instruction shall recommend to the K-20 telecommunications 20 oversight and policy committee network governance structure that 21 ensures participation by all members of the network and, to the extent 22 feasible, adheres to the goals and objectives adopted under section 2 23 of this act.

24 NEW SECTION. **Sec. 7.** The K-20 technology account is hereby 25 created in the state treasury. The department of information services shall deposit into the account all moneys received from legislative 26 27 appropriations, gifts, grants, and endowments for the K-20 telecommunication system. The account shall be subject to 28 appropriation and may be expended solely for the K-20 telecommunication 29 system approved by the committee under section 2 of this act. 30 Disbursements from the account shall be on authorization of the 31 32 director of the department of information services with approval of the committee under section 2 of this act. 33

34 <u>NEW SECTION.</u> Sec. 8. The information services board shall prepare 35 a technical plan for the design and construction of the K-20

telecommunication system. The board shall ensure that the technical 1 2 plan adheres to the principles described in section 3 of this act and the goals and objectives established by the committee under section 2 3 4 of this act. The board shall provide formal project approval and oversight during the development and implementation of the K-20 5 telecommunications network. In approving the plan, the board shall 6 7 conduct a request for proposal process. The technical plan shall be 8 developed in phases as follows:

9 (1) Phase one shall provide a telecommunication backbone connecting 10 educational service districts, the main campuses of public 11 baccalaureate institutions, the branch campuses of public research 12 institutions, and the main campuses of community colleges and technical 13 colleges.

(2) Phase two shall provide for (a) connection to the network by 14 15 entities that include, but need not be limited to: School districts, 16 public higher education off-campus and extension centers, branch 17 campuses of community colleges and technical colleges, and independent nonprofit baccalaureate institutions, as 18 prioritized the by 19 telecommunications oversight and policy committee; and (b) distance 20 education facilities and components for entities listed in subsections (1) and (2) of this section. 21

(3) Subsequent phases may include, but need not be limited to,
 connections to public libraries, state and local governments, community
 resource centers, and the private sector.

25 **Sec. 9.** RCW 28B.80.600 and 1990 c 208 s 9 are each amended to read 26 as follows:

The higher education coordinating board shall provide state-wide coordination ((of video)) in telecommunications programming ((for the public four year higher education institutions)), location selection, meeting community needs, and development of a state-wide higher education telecommunications plan.

32 **Sec. 10.** RCW 43.105.032 and 1992 c 20 s 8 are each amended to read 33 as follows:

There is hereby created the Washington state information services board. The board shall be composed of ((nine)) thirteen members. <u>Geven</u>) Eight members shall be appointed by the governor, one of ((which)) whom shall be a representative of higher education, one of

((which)) whom shall be a representative of an agency under a state-1 wide elected official other than the governor, and ((one)) two of 2 ((which)) whom shall be ((a)) representatives of the private sector. 3 4 One member shall represent the judicial branch and be appointed by the chief justice of the supreme court. ((One member shall represent the 5 legislative branch and shall be selected by the president of the senate 6 7 and the speaker of the house of representatives.)) One member shall be 8 the superintendent of public instruction or shall be appointed by the superintendent of public instruction. One member shall represent the 9 house of representatives and shall be selected by the speaker of the 10 house of representatives; one member shall represent the senate and 11 shall be appointed by the president of the senate. The representatives 12 13 of the house of representatives and senate shall not be from the same political party. One member shall be the director who shall be a 14 voting member of the board. These members shall constitute the 15 membership of the board with full voting rights. Members of the board 16 17 shall serve at the pleasure of the appointing authority. ((<del>The</del> director shall be an ex officio, nonvoting member of the board.)) 18 The 19 board shall select a chairperson from among its members.

20 Vacancies shall be filled in the same manner that the original 21 appointments were made.

A majority of the members of the board shall constitute a quorum for the transaction of business.

Members of the board shall be compensated for service on the board in accordance with RCW 43.03.240 and shall be reimbursed for travel expenses as provided in RCW 43.03.050 and 43.03.060.

27 **Sec. 11.** RCW 43.105.041 and 1995 2nd sp.s. c 14 s 512 are each 28 amended to read as follows:

29 The board shall have the following powers and duties related to 30 information services:

(1) To develop standards governing the acquisition and disposition of equipment, proprietary software and purchased services, and confidentiality of computerized data;

(2) To purchase, lease, rent, or otherwise acquire, dispose of, and maintain equipment, proprietary software, and purchased services, or to delegate to other agencies and institutions of state government, under appropriate standards, the authority to purchase, lease, rent, or otherwise acquire, dispose of, and maintain equipment, proprietary

software, and purchased services: PROVIDED, That, agencies and 1 2 institutions of state government, except as provided in RCW 43.105.017(5) and section 507, chapter 14, Laws of 1995 2nd sp. sess., 3 are expressly prohibited from acquiring or disposing of equipment, 4 5 proprietary software, and purchased services without such delegation of authority. The acquisition and disposition of equipment, proprietary 6 7 software, and purchased services is exempt from RCW 43.19.1919 and, as 8 provided in RCW 43.19.1901, from the provisions of RCW 43.19.190 9 through 43.19.200. This subsection does not apply to the legislative 10 branch;

11 (3) To develop state-wide or interagency technical policies,12 standards, and procedures;

(4) To review and approve standards and common specifications for 13 new or expanded telecommunications networks proposed by agencies, 14 public postsecondary education institutions, educational service 15 districts, or state-wide or regional providers of K-12 information 16 technology services, and to assure the cost-effective development and 17 incremental implementation of a state-wide video telecommunications 18 19 system to serve: Public schools; educational service districts; vocational-technical institutes; community colleges; colleges and 20 universities; state and local government; and the general public 21 through public affairs programming; 22

(5) To provide direction concerning strategic planning goals and
 objectives for the state. The board shall seek input from the
 legislature and the judiciary;

26 (6) To develop and implement a process for the resolution of 27 appeals by:

(a) Vendors concerning the conduct of an acquisition process by anagency or the department; or

30 (b) A customer agency concerning the provision of services by the31 department or by other state agency providers;

(7) To establish policies for the periodic review by the department
 of agency performance which may include but are not limited to analysis
 of:

35 (a) Planning, management, control, and use of information services;

36 (b) Training and education; and

37 (c) Project management;

(8) To set its meeting schedules and convene at scheduled times, or
 meet at the request of a majority of its members, the chair, or the
 director; and

4 (9) To review and approve that portion of the department's budget 5 requests that provides for support to the board.

6 **Sec. 12.** RCW 43.105.041 and 1990 c 208 s 6 are each amended to 7 read as follows:

8 The board shall have the following powers and duties related to 9 information services:

10 (1) To develop standards governing the acquisition and disposition 11 of equipment, proprietary software and purchased services, and 12 confidentiality of computerized data;

(2) To purchase, lease, rent, or otherwise acquire, dispose of, and 13 14 maintain equipment, proprietary software, and purchased services, or to 15 delegate to other agencies and institutions of state government, under appropriate standards, the authority to purchase, lease, rent, or 16 otherwise acquire, dispose of, and maintain equipment, proprietary 17 18 software, and purchased services: PROVIDED, That, agencies and 19 institutions of state government are expressly prohibited from acquiring or disposing of equipment, proprietary software, 20 and purchased services without such delegation of authority. 21 The acquisition and disposition of equipment, proprietary software, and 22 23 purchased services is exempt from RCW 43.19.1919 and, as provided in 24 RCW 43.19.1901, from the provisions of RCW 43.19.190 through 43.19.200. 25 This subsection does not apply to the legislative branch;

26 (3) To develop state-wide or interagency technical policies,27 standards, and procedures;

(4) To review and approve standards and common specifications for 28 29 new or expanded telecommunications networks proposed by agencies, 30 public postsecondary education institutions, educational service districts, or state-wide or regional providers of K-12 information 31 technology services, and to assure the cost-effective development and 32 33 incremental implementation of a state-wide video telecommunications Public schools; educational service districts; 34 system to serve: vocational-technical institutes; community colleges; colleges and 35 36 universities; state and local government; and the general public 37 through public affairs programming;

1 (5) To provide direction concerning strategic planning goals and 2 objectives for the state. The board shall seek input from the 3 legislature and the judiciary;

4 (6) To develop and implement a process for the resolution of 5 appeals by:

6 (a) Vendors concerning the conduct of an acquisition process by an 7 agency or the department; or

8 (b) A customer agency concerning the provision of services by the9 department or by other state agency providers;

10 (7) To establish policies for the periodic review by the department 11 of agency performance which may include but are not limited to analysis 12 of:

13 (a) Planning, management, control, and use of information services;

14 (b) Training and education; and

15 (c) Project management;

16 (8) To set its meeting schedules and convene at scheduled times, or 17 meet at the request of a majority of its members, the chair, or the 18 director; and

(9) To review and approve that portion of the department's budgetrequests that provides for support to the board.

21 **Sec. 13.** RCW 43.105.170 and 1992 c 20 s 2 are each amended to read 22 as follows:

(1) Each agency shall develop an agency strategic information
technology plan which establishes agency goals and objectives regarding
the development and use of information technology. The superintendent
of public instruction shall develop its plan in conjunction with
educational service districts and state-wide or regional providers of
<u>K-12 education information technology services</u>. Plans shall include,
but not be limited to, the following:

30 (a) A statement of the agency's mission, goals, and objectives for31 information technology;

32 (b) An explanation of how the agency's mission, goals, and 33 objectives for information technology support and conform to the state 34 strategic information technology plan developed under RCW 43.105.160; 35 (c) Projects and resources required to meet the objectives of the 36 plan; and

37 (d) Where feasible, estimated schedules and funding required to38 implement identified projects.

1 (2) Plans developed under subsection (1) of this section shall be 2 submitted to the department for review and forwarded along with the 3 department's recommendations to the board for review and approval. The 4 board may reject, require modification to, or approve plans as deemed 5 appropriate by the board. Plans submitted under this subsection shall 6 be updated and submitted for review and approval as necessary.

7 (3) Each agency shall prepare and submit to the department a
8 biennial performance report. <u>The superintendent of public instruction</u>
9 <u>shall develop its plan in conjunction with educational service</u>
10 <u>districts and state-wide or regional providers of K-12 education</u>
11 <u>information technology services.</u> The report shall include:

12 (a) An evaluation of the agency's performance relating to13 information technology;

(b) An assessment of progress made toward implementing the agencystrategic information technology plan; and

16 (c) An inventory of agency information services, equipment, and 17 proprietary software.

(4) The department, with the approval of the board, shall establish
 standards, elements, form, and format for plans and reports developed
 under this section.

21 (5) The board may exempt any agency from any or all of the 22 requirements of this section.

23 **Sec. 14.** RCW 43.105.180 and 1992 c 20 s 3 are each amended to read 24 as follows:

25 Upon request of the office of financial management, the department shall evaluate agency budget requests for major information technology 26 projects identified under RCW 43.105.190, including those proposed by 27 the superintendent of public instruction, in conjunction with 28 29 educational service districts, or state-wide or regional providers of K-12 education information technology services. The department shall 30 submit recommendations for funding all or part of such requests to the 31 office of financial management. 32

The department, with the advice and approval of the office of financial management, shall establish criteria for the evaluation of agency budget requests under this section. Criteria shall include, but not be limited to: Feasibility of the proposed projects, consistency with state and agency strategic information technology plans, consistency with agency goals and objectives, costs, and benefits.

1 Sec. 15. RCW 43.105.190 and 1992 c 20 s 4 are each amended to read
2 as follows:

3 (1) The department, with the approval of the board, shall establish 4 standards and policies governing the planning, implementation, and 5 evaluation of major information technology projects, including those 6 proposed by the superintendent of public instruction, in conjunction 7 with educational service districts, or state-wide or regional providers 8 of K-12 education information technology services. The standards and 9 policies shall:

(a) Establish criteria to identify projects which are subject to this section. Such criteria shall include, but not be limited to, significant anticipated cost, complexity, or state-wide significance of the project; and

(b) Establish a model process and procedures which agencies shall 14 15 follow in developing and implementing project plans. Agencies may propose, for approval by the department, a process and procedures 16 17 unique to the agency. The department may accept or require modification of such agency proposals or the department may reject such 18 19 agency proposals and require use of the model process and procedures 20 established under this subsection. Any process and procedures developed under this subsection shall require (i) distinct and 21 identifiable phases upon which funding may be based, (ii) user 22 23 validation of products through system demonstrations and testing of 24 prototypes and deliverables, and (iii) other elements identified by the 25 board.

Project plans and any agreements established under such plans shall be approved and mutually agreed upon by the director, the director of financial management, and the head of the agency proposing the project. The director may terminate a major project if the director determines that the project is not meeting or is not expected to meet anticipated performance standards.

(2) The office of financial management shall establish policies and
 standards governing the funding of projects developed under this
 section. The policies and standards shall provide for:

35 (a) Funding of a project under terms and conditions mutually agreed 36 to by the director, the director of financial management, and the head 37 of the agency proposing the project. However, the office of financial 38 management may require incremental funding of a project on a phase-by-39 phase basis whereby funds for a given phase of a project may be

1 released only when the office of financial management determines, with 2 the advice of the department, that the previous phase is satisfactorily 3 completed;

4 (b) Acceptance testing of products to assure that products perform
5 satisfactorily before they are accepted and final payment is made; and
6 (c) Other elements deemed necessary by the office of financial
7 management.

8 (3) The department shall evaluate projects at three stages of 9 development as follows: (a) Initial needs assessment; (b) feasibility 10 study including definition of scope, development of tasks and 11 timelines, and estimated costs and benefits; and (c) final project 12 implementation plan based upon available funding.

Copies of project evaluations conducted under this subsection shall be submitted to the office of financial management and the chairs, ranking minority members, and staff coordinators of the appropriations committees of the senate and house of representatives.

17 <u>NEW SECTION.</u> Sec. 16. Sections 1 through 8 of this act shall 18 constitute a new chapter in Title 28D RCW.

19 <u>NEW SECTION.</u> Sec. 17. Section 11 of this act expires June 30, 20 1997.

21 <u>NEW SECTION.</u> **Sec. 18.** Section 12 of this act shall take effect 22 June 30, 1997.

23 <u>NEW SECTION.</u> Sec. 19. Sections 1 through 11 and 13 through 15 of 24 this act are necessary for the immediate preservation of the public 25 peace, health, or safety, or support of the state government and its 26 existing public institutions, and shall take effect immediately.

27 <u>NEW SECTION.</u> **Sec. 20.** Nothing in this act shall prevent the 28 ongoing maintenance and operation of existing telecommunications and 29 information systems or programs."

## 1 **E2SSB 6705** - H AMD

2 By Representative

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On page 1, line 2 of the title, after "technology;" strike the remainder of the title and insert "amending RCW 28B.80.600, 43.105.032, 43.105.041, 43.105.041, 43.105.170, 43.105.180, and 43.105.190; adding a new title to the Revised Code of Washington to be codified as Title 28D RCW; creating a new section; providing an effective date; providing an expiration date; and declaring an emergency."

--- END ---