

ESHB 2474 - S AMD 860 TO S AMD (S-5265.1)  
By Senators Horn and Haugen

ADOPTED 3/11/04

1 On page 17, line 1 of the amendment, strike all of Sec. 221 and  
2 insert the following:

3 "Sec. 221. 2003 c 360 s 223 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
6 **PROGRAM U**

7 Motor Vehicle Account--State Appropriation . . . . . ((~~\$61,082,000~~))  
8 \$54,738,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) ((~~\$50,799,000~~)) \$43,799,000 of the motor vehicle fund--state  
12 appropriation is provided solely for the liabilities attributable to  
13 the department of transportation. The office of financial management  
14 must provide a detailed accounting of the revenues and expenditures of  
15 the self-insurance fund to the transportation committees of the  
16 legislature on December 31st and June 30th of each year.

17 (2) Payments in this section represent charges from other state  
18 agencies to the department of transportation.

19 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT  
20 DIVISION OF RISK MANAGEMENT FEES . . . . . ((~~\$989,000~~))  
21 \$848,000

22 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE  
23 AUDITOR . . . . . ((~~\$823,000~~))  
24 \$819,000

25 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL  
26 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED  
27 MAIL SERVICES . . . . . \$3,850,000

28 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF  
29 PERSONNEL . . . . . ((~~\$2,252,000~~))  
30 \$2,786,000

31 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS

1 AND ADMINISTRATION . . . . . ((~~\$50,799,000~~))  
2 \$43,799,000  
3 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL  
4 ADMINISTRATION CAPITAL PROJECTS SURCHARGE . . . . . \$1,846,000  
5 (g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . . ((~~\$523,000~~))  
6 \$538,000  
7 (h) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY  
8 AND WOMEN'S BUSINESS ENTERPRISES . . . . . \$252,000"

--- END ---

**EFFECT:** Adopts the House adjustments for DOT--CHARGES FROM OTHER AGENCIES--PROGRAM U. The difference from the original Senate budget is a further reduction in self-insurance premiums of \$1.5 million.