
ENGROSSED SUBSTITUTE HOUSE BILL 1092

State of Washington

60th Legislature

2007 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Fromhold, McDonald, Ormsby, Blake, Moeller and Wallace; by request of Governor Gregoire)

READ FIRST TIME 03/23/07.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.105D.070, 43.43.944, and 43.155.050; amending 2005 c 488 ss 165,
4 347, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and 192
5 (uncodified); reenacting and amending RCW 43.135.045 and 43.155.050;
6 adding new sections to 2006 c 371 (uncodified); creating new sections;
7 providing effective dates; providing expiration dates; and declaring an
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2009, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act
18 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
2 June 30, 2008.

3 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
4 June 30, 2009.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion
10 of an amount provided solely for a specified purpose that is not
11 expended subject to the specified conditions and limitations to fulfill
12 the specified purpose shall lapse.

13 **PART 1**
14 **GENERAL GOVERNMENT**

15 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Rural Washington Loan Fund (88-2-002)

18 Reappropriation:

19	Rural Washington Loan Account--State	\$2,773,000
20	Prior Biennia (Expenditures)	\$1,122,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,895,000

23 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Cancer Research Facility Grant (01-S-005)

26 Reappropriation:

27	State Building Construction Account--State	\$667,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$667,000

31 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Fox Theater Project (01-S-006)

1 Reappropriation:
 2 State Building Construction Account--State \$2,091,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,091,000

6 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 7 **AND ECONOMIC DEVELOPMENT**

8 West Central Community Center (01-S-016)

9 Reappropriation:
 10 State Building Construction Account--State \$6,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,000

14 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Coastal Erosion Grants (01-S-019)

17 Reappropriation:
 18 State Building Construction Account--State \$316,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$316,000

22 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 23 **AND ECONOMIC DEVELOPMENT**

24 Housing Assistance, Weatherization, and Affordable Housing
 25 (04-4-003)

26 Reappropriation:
 27 State Taxable Building Construction Account--State . . . \$156,000
 28 Prior Biennia (Expenditures) \$16,075,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$16,231,000

31 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 State Games (04-4-850)

3 Reappropriation:

4	State Building Construction Account--State	\$43,000
5	Prior Biennia (Expenditures)	\$157,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 **AND ECONOMIC DEVELOPMENT**

10 Japanese American Memorial (04-4-951)

11 Reappropriation:

12	State Building Construction Account--State	\$55,000
13	Prior Biennia (Expenditures)	\$41,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$96,000

16 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 **AND ECONOMIC DEVELOPMENT**

18 PBS Digital Upgrade (04-4-958)

19 Reappropriation:

20	State Building Construction Account--State	\$1,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000

24 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25 **AND ECONOMIC DEVELOPMENT**

26 Highline School District Aircraft Noise Mitigation (03-H-001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the Highline
30 school district, the port of Seattle, and the federal aviation
31 administration each matching the appropriation in section 150, chapter
32 26, Laws of 2003, 1st sp. sess.

1 (2) This reappropriation does not commit the state to make future
2 appropriations for this program.

3 Reappropriation:

4	State Building Construction Account--State	\$4,699,000
5	Prior Biennia (Expenditures)	\$5,300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$9,999,000

8 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 City of Woodland Infrastructure Development (04-4-959)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The project must comply with RCW 43.63A.125(2)(c) and other
14 requirements for community projects administered by the department.

15 (2) The reappropriation is provided solely for allocation by the
16 department to the city of Woodland for infrastructure development,
17 including drainage improvements and a dike access road.

18 Reappropriation:

19	State Building Construction Account--State	\$79,000
20	Prior Biennia (Expenditures)	\$222,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$301,000

23 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Account (04-4-002)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Expenditures of the appropriation shall comply with RCW
29 70.119A.170.

30 (2)(a) The state building construction account reappropriation is
31 provided solely to provide assistance to counties, cities, and special
32 purpose districts to identify, acquire, and rehabilitate public water
33 systems that have water quality problems or have been allowed to
34 deteriorate to a point where public health is an issue. Eligibility is

1 confined to applicants that already own at least one group A public
 2 water system and that demonstrate a track record of sound drinking
 3 water utility management. Funds may be used for: Planning, design,
 4 and other preconstruction activities; system acquisition; and capital
 5 construction costs.

6 (b) The state building construction account reappropriation must be
 7 jointly administered by the department of health, the public works
 8 board, and the department of community, trade, and economic development
 9 using the drinking water state revolving fund loan program as an
 10 administrative model. In order to expedite the use of these funds and
 11 minimize administration costs, this reappropriation must be
 12 administered by guidance, rather than rule. Projects must generally be
 13 prioritized using the drinking water state revolving fund loan program
 14 criteria. All financing provided through this program must be in the
 15 form of grants that must partially cover project costs. The maximum
 16 grant to any eligible entity may not exceed twenty-five percent of the
 17 funds allocated to the appropriation in section 201, chapter 277, Laws
 18 of 2004.

19 Reappropriation:

20	Drinking Water Assistance Account--State	\$5,227,000
21	State Building Construction Account--State	\$1,249,000
22	Drinking Water Assistance Repayment Account--State	\$4,200,000
23	Subtotal Reappropriation	\$10,676,000
24	Prior Biennia (Expenditures)	\$6,024,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,700,000

27 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Drinking Water SRF - Authorization to Use Loan Repayments
 30 (04-4-010)

31 Reappropriation:

32	Drinking Water Assistance Repayment Account--State	\$15,200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,200,000

1 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Lewis & Clark Confluence Project (04-2-954)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The project must comply with RCW
6 43.63A.125(2)(c) and other requirements for community projects
7 administered by the department.

8 Reappropriation:

9 State Building Construction Account--State	\$1,017,000
10 Prior Biennia (Expenditures)	\$3,983,000
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Local/Community Projects (04-4-011)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 requirements for community projects administered by the department,
20 except that the Highline historical society project is land
21 acquisition.

22 (2) The reappropriation is subject to the project list in section
23 204, chapter 277, Laws of 2004.

24 Reappropriation:

25 State Building Construction Account--State	\$1,936,000
26 Prior Biennia (Expenditures)	\$11,379,000
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$13,315,000

29 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Public Works Trust Funds (04-4-001)

32 Reappropriation:

33 Public Works Assistance Account--State	\$112,309,000
34 Prior Biennia (Expenditures)	\$249,714,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$362,023,000

3 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Building for the Arts (06-4-005)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of RCW
9 43.63A.750.

10 (2) The reappropriation is subject to the project list in section
11 104, chapter 371, Laws of 2006.

12 Reappropriation:

13 State Building Construction Account--State \$4,263,000
14 Prior Biennia (Expenditures) \$427,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$4,690,000

17 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Community Services Facilities Program (06-4-006)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation is subject to the provisions of RCW
23 43.63A.125.

24 (2) The reappropriation is subject to the project list in section
25 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001
26 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account--State \$952,000
29 Prior Biennia (Expenditures) \$4,394,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$5,346,000

32 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Local/Community Projects (06-4-008)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
6 requirements for community projects administered by the department.

7 (2) Funding for the Inland Northwest Science and Technology Center
8 shall be held in reserve until the balance of phase I funding has been
9 secured or committed from local government and community sources.

10 (3) The Washington state arts commission shall design a plaque that
11 shall be affixed to buildings or displayed as part of a project
12 receiving any appropriation from this section. The plaque shall
13 provide information to the public that the building or project has been
14 made possible by the tax dollars of Washington citizens. The
15 commission may contact the secretary of state to obtain approval for
16 use of the Washington seal in the design of the plaque. The final
17 design shall be approved by the chairs and ranking members of the house
18 of representatives capital budget committee and the senate ways and
19 means committee.

20 (4) The reappropriation is subject to the project list in section
21 106, chapter 371, Laws of 2006.

22 Reappropriation:

23	State Building Construction Account--State	\$29,192,000
24	Prior Biennia (Expenditures)	\$20,608,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$49,800,000

27 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Youth Recreational Facilities Program (06-4-007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation is subject to the provisions of RCW
33 43.63A.135.

34 (2) The reappropriation is subject to the project list in section
35 136, chapter 488, Laws of 2005.

36 Reappropriation:

1	State Building Construction Account--State	\$1,323,000
2	Prior Biennia (Expenditures)	\$1,977,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,300,000

5 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Community Economic Revitalization Board (CERB) (06-4-011)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: A maximum of twenty-five percent of the
10 reappropriation in this section may be used for grants.

11 Reappropriation:

12	Public Facility Construction Loan Revolving	
13	Account--State	\$20,209,000
14	Prior Biennia (Expenditures)	\$241,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$20,450,000

17 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Drinking Water Assistance Program (06-4-003)

20 Reappropriation:

21	Drinking Water Assistance Account--State	\$8,100,000
22	Drinking Water Assistance Repayment Account--State . .	\$21,780,000
23	Subtotal Reappropriation	\$29,880,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$29,880,000

27 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (06-4-001)

31 Reappropriation:

32	State Taxable Building Construction	
33	Account--State	\$43,308,000

1 department, do in fact present violations of chapter 59.20 RCW and
 2 shall produce a summary of the number and types of complaints. The
 3 office of mobile home affairs shall also continue to maintain and
 4 update a database with information about all mobile home parks and
 5 manufactured housing communities. The office of mobile home affairs
 6 shall provide a report regarding the activities and results of the
 7 program to the appropriate committees of the house of representatives
 8 and the senate by December 31, 2007.

9 (7) \$150,000 of the appropriation from the Washington housing trust
 10 account is provided solely for a program to assist individuals and
 11 communities in the home-buying process, including, but not limited to:
 12 Homebuyer education classes, credit and budget counseling, financial
 13 literacy training, and down payment assistance programs. The department
 14 shall contract with a nonprofit organization as defined under section
 15 501(c)(3) of the Internal Revenue Code or similar successor provision
 16 that has experience and expertise in addressing language access
 17 barriers in the home-buying process to implement this program.

18 (8) The reappropriation in this section must be included in the
 19 calculation of annual funds available for determining the
 20 administrative costs of the department, which shall not exceed five
 21 percent of the annual funds available for the housing assistance
 22 program and the affordable housing program as authorized under RCW
 23 43.185.050 and 43.185A.030.

24 Reappropriation:

25	Washington Housing Trust Account--State	\$16,502,000
26	Homeless Families Services Account--State	\$4,000,000
27	Subtotal Reappropriation	\$20,502,000
28	Prior Biennia (Expenditures)	\$499,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$21,001,000

31 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 32 **AND ECONOMIC DEVELOPMENT**

33 Job/Economic Development Grants (06-4-950)

34 The reappropriation in this section is subject to the following
 35 conditions and limitations:

1 (1) The reappropriation is subject to the project list in section
2 107, chapter 371, Laws of 2006.

3 (2) \$1,000,000 of the reappropriation for the Pacific Northwest
4 national labs campus infrastructure project is provided solely for
5 giga-pop infrastructure.

6 (3) \$5,000,000 of the reappropriation is provided solely for
7 military communities infrastructure projects. Military communities
8 infrastructure projects shall include:

9 (a) Grants to counties and cities for the purchase of development
10 easements to restrict the use of accident potential zones and clear
11 zones. The office of financial management shall establish a
12 competitive process for selecting projects to receive the grants.
13 Final allocation of these grants shall be at the discretion and with
14 the approval of the director of the office of financial management.

15 The grants are subject to the following conditions:

16 (i) The county or city must be subject to and in compliance with
17 RCW 36.70A.530;

18 (ii) The grants may not be used to remove encroachments into these
19 zones allowed by county or city zoning or permitting actions;

20 (iii) The county or city must have an encroachment prevention plan
21 preventing future encroachment into these zones; and

22 (iv) The grant provided by the state must not exceed one-third of
23 the project cost with funds from local and federal sources providing
24 the balance of the funds.

25 (b) Up to \$481,000 of the reappropriation is provided solely for
26 improvements to a military department site on Fairchild air force base.

27 Reappropriation:

28	Public Works Assistance Account--State	\$25,482,000
29	Prior Biennia (Expenditures)	\$24,519,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000,000

32 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

34 Jobs in Communities (06-4-951)

35 The reappropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department.
3 (2) The reappropriation is subject to the project list in section
4 140, chapter 488, Laws of 2005.

5 Reappropriation:

6 State Building Construction Account--State	\$10,965,000
7 Prior Biennia (Expenditures)	\$1,286,000
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$12,251,000

10 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (06-4-004)

13 Reappropriation:

14 Public Works Assistance Account--State	\$288,900,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$288,900,000

18 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Rural Washington Loan Fund (06-4-010)

21 Reappropriation:

22 Rural Washington Loan Account--State	\$3,937,000
23 Prior Biennia (Expenditures)	\$191,000
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$4,128,000

26 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Water System Acquisition and Rehabilitation Program (06-4-850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation must be jointly
31 administered by the department of health, the public works board, and
32 the department of community, trade, and economic development using the
33 drinking water state revolving fund loan program as an administrative

1 model. In order to expedite the use of these funds and minimize
2 administration costs, this reappropriation must be administered by
3 guidance, rather than rule. Projects must generally be prioritized
4 using the drinking water state revolving fund loan program criteria.
5 All financing provided through this program must be in the form of
6 grants that must partially cover project costs. The maximum grant to
7 any eligible entity may not exceed twenty-five percent of the funds
8 allocated to this appropriation.

9 Reappropriation:

10	State Building Construction Account--State	\$1,706,000
11	Prior Biennia (Expenditures)	\$295,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,001,000

14 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Grays Harbor Public Utility District Bioenergy Project (06-4-852)

17 Reappropriation:

18	Energy Freedom Account--State	\$2,100,000
19	Prior Biennia (Expenditures)	\$3,900,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,000,000

22 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 Building for the Arts Grants (07-4-001)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW
28 43.63A.750.

29 (2) The appropriation is provided solely for the following list of
30 projects:

31	Projects	Location	Recommendation
32	Wing Luke Asian museum	Seattle	\$2,000,000

1	State Building Construction Account--State	\$12,711,000
2	Public Facility Construction Loan Revolving	
3	Account--State	\$7,289,000
4	Subtotal Appropriation	\$20,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$24,000,000
7	TOTAL	\$44,000,000

8 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Grants (07-4-002)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is subject to the provisions of RCW
14 43.63A.125.

15 (2) The appropriation is provided solely for the following list of
16 projects:

17	Projects	Location	Recommendation
18	West Seattle food bank	Seattle	\$400,000
19	Compass health	Lynnwood	\$37,000
20	Neighborhood house	Seattle	\$1,000,000
21	White Center emergency food association	White Center	\$184,000
22	Garden-raised bounty	Olympia	\$170,000
23	Food lifeline	Seattle	\$122,000
24	Marysville food bank	Marysville	\$187,000
25	Maple Valley food bank	Maple Valley	\$117,000
26	The Arc of Whatcom county	Bellingham	\$158,000
27	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
28	South county senior center	Edmonds	\$200,000
29	Chief Seattle club	Seattle	\$350,000
30	Senior center of West Seattle	Seattle	\$350,000
31	YMCA of Snohomish county	Monroe	\$1,000,000
32	The Salvation Army - Spokane	Spokane	\$275,000
33	Asian counseling and referral services	Seattle	\$1,000,000
34	Camas institute foundation	Usk	\$650,000

1	Youth eastside services	Bellevue	\$750,000
2	YMCA of Snohomish county	Everett	\$275,000
3	Bellingham food bank	Bellingham	\$400,000
4	N.A.T.I.V.E. project	Spokane	\$375,000
5	Brigid Collins family support center	Bellingham	\$200,000
6	Family resource center	Redmond	\$150,000
7	Morningside	Olympia	\$587,000
8	First step family support center	Port Angeles	\$200,000
9	Olympic community action programs	Port Townsend	\$400,000
10			
11	Total		\$9,797,000

12 Appropriation:

13	State Building Construction Account--State	\$9,797,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$40,000,000
16	TOTAL	\$49,797,000

17 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 Drinking Water Assistance Program (07-4-004)

20 Appropriation:

21	Drinking Water Assistance Account--State	\$7,200,000
22	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
23	Subtotal Appropriation	\$28,300,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$155,400,000
26	TOTAL	\$183,700,000

27 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 AND ECONOMIC DEVELOPMENT

29 Housing Assistance, Weatherization, and Affordable Housing
30 (07-4-009)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$9,000,000 of the appropriation is provided solely for
34 weatherization administered through the energy matchmakers program.

1 (2) \$5,000,000 of the appropriation is provided solely to promote
2 development of safe and affordable housing units for persons eligible
3 for services from the division of developmental disabilities within the
4 department of social and health services.

5 (3) \$2,500,000 of the appropriation is provided solely for grants
6 to nonprofit organizations and public housing authorities for revolving
7 loan, self-help housing programs for low and moderate income families.

8 (4) \$1,000,000 of the appropriation is provided solely for
9 shelters, transitional housing, or other housing facilities for victims
10 of domestic violence.

11 (5) \$11,000,000 of the appropriation is provided solely for
12 facilities housing low-income migrant, seasonal, or temporary
13 farmworkers. The operation of the facilities built under this section
14 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
15 work with the farmworker housing advisory committee to prioritize
16 funding of projects to the areas of highest need. Funding may also be
17 provided, to the extent qualified projects are submitted, for health
18 and safety projects.

19 (6) \$5,000,000 of the appropriation is provided solely for the
20 development of emergency shelters and transitional housing
21 opportunities for homeless families with children.

22 (7) \$2,500,000 of the appropriation is provided solely for the
23 development of farm infrastructure improvements.

24 (8) \$1,500,000 of the appropriation is provided solely for the
25 development of housing for low-income or homeless Native Americans.
26 The department shall work with Native American tribes, not-for-profit
27 organizations with experience in serving Native American populations,
28 and Native American housing development organizations to prioritize
29 projects located in the areas of highest identified need.

30 (9) \$4,000,000 of the appropriation is provided solely for loans
31 and grants to eligible organizations to purchase manufactured/mobile
32 home communities with the intent of preserving the communities for
33 affordable housing.

34 (10) The appropriation in this section shall not be used for the
35 administrative costs of the department. The amount of the
36 appropriation shall be included in the calculation of annual funds
37 available for determining the administrative costs authorized under RCW
38 43.185.050.

1 Appropriation:

2 State Taxable Building Construction Account--State . \$140,000,000

3 Prior Biennia (Expenditures) \$0

4 Future Biennia (Projected Costs) \$560,000,000

5 TOTAL \$700,000,000

6 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

7 **AND ECONOMIC DEVELOPMENT**

8 Job Development Fund Grants (07-4-010)

9 The appropriation in this section is subject to the following

10 conditions and limitations:

11 (1) Up to \$429,000 of the appropriation in this section is for

12 administration.

13 (2) The appropriation is provided solely for the following list of

14 projects:

15 Projects	Location	Recommendation
16 Mint farm industrial park phase 2 infrastructure		
17 improvements	City of Longview	\$1,982,000
18 Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
19 Valentine road corridor improvements	City of Pacific	\$4,946,000
20 Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
21 Northeast Lacey public infrastructure and economic	City of Lacey	\$9,912,000
22 stimulus package		
23 Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
24 Port of Ephrata transportation center	Port of Ephrata	\$471,000
25 Project Pier 1	Port of Anacortes	\$5,610,000
26 Totem Lake mall and business center	City of Kirkland	\$3,000,000
27 Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
28 Satsop development park turbine/administration	Grays Harbor public development	
29 building improvements	authority	\$5,053,000
30 Technical and scientific service incubator	City of Tacoma	\$250,000
31		
32 Total		\$49,501,000

33 Appropriation:

34 Job Development Account--State \$49,930,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$49,930,000

4 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 **AND ECONOMIC DEVELOPMENT**

6 Belfair Sewer Improvements (08-4-852)

7 Appropriation:

8	State Building Construction Account--State	\$5,500,000
9	Public Works Assistance Account--State	\$4,800,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,300,000

13 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 **AND ECONOMIC DEVELOPMENT**

15 Public Works Trust Fund (07-4-005)

16 Appropriation:

17	Public Works Assistance Account--State	\$327,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$1,400,000,000
20	TOTAL	\$1,727,000,000

21 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 **AND ECONOMIC DEVELOPMENT**

23 Rural Washington Loan Fund (07-4-008)

24 Appropriation:

25	Rural Washington Loan Account--State	\$4,127,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,508,000
28	TOTAL	\$20,635,000

29 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 **AND ECONOMIC DEVELOPMENT**

31 Youth Recreational Facilities Grants (07-4-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.135.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7	Projects	Location	Recommendation
8	YMCA of the inland northwest	Spokane	\$800,000
9	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
10	YMCA of Snohomish county	Mukilteo	\$385,000
11	YMCA of Snohomish county	Everett	\$800,000
12	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
13	Toutle river ranch	Longview	\$525,000
14	Boys and girls club of Bellevue	Bellevue	\$800,000
15	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
16	Wenatchee valley YMCA	Wenatchee	\$213,000
17	YMCA of greater Seattle	Seattle	\$250,000
18	Maple Valley community center	Maple Valley	\$100,000
19	Boys and girls clubs of King county	Seattle	\$618,000
20	Filipino community of Seattle	Seattle	\$146,000
21	Boys and girls clubs of King county	Seattle	\$800,000
22	Ferndale boys and girls club	Ferndale	\$531,000
23	Mukilteo boys and girls club	Mukilteo	\$250,000
24	Total		\$7,918,000

25 Appropriation:

26	State Building Construction Account--State	\$7,918,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$32,000,000
29	TOTAL	\$39,918,000

30 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 High Risk Forests Program (08-2-853)

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$3,000,000 of the appropriation is
35 provided solely for grants to an independent nonprofit land stewardship

1 organization to purchase or lease development rights or conservation
2 easements from willing family forest landowners facing pressure to
3 convert their lands and who desire to keep their land as working
4 forest. The organization shall award grants only for transfer of
5 development rights programs approved by the local government
6 participants.

7 Appropriation:

8	State Building Construction Account--State	\$3,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Infrastructure Assistance (08-4-004)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for an infrastructure grant to the city of Tieton for
18 water system improvements.

19 Appropriation:

20	State Building Construction Account--State	\$2,627,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,627,000

24 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Innovation Partnership Zones (08-2-003)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Pursuant to chapter . . . (House Bill No.
29 1091/Senate Bill No. 5090), Laws of 2007 (innovation partnership
30 zones), the state will designate unique areas of the state as
31 innovation partnership zones, where globally competitive companies,
32 research institutions, and advanced training are creating special
33 competitive advantages for the state. From among the innovation
34 partnership zones, using a competitive process based on need, estimated

1 economic impact, geographic diversity, and local matches, five zones or
2 projects will be selected to receive funding authorized by chapter . .
3 . (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007. The
4 appropriation in this section is provided solely for shared
5 telecommunications within the zone, shared infrastructure and
6 facilities, long-term capital purchases, and up to 10 percent for zone
7 administration through the locally-designated innovation partnership
8 zone administrator. If chapter . . . (House Bill No. 1091/Senate Bill
9 No. 5090), Laws of 2007 is not enacted by June 30, 2007, the funds in
10 this section shall lapse.

11 Appropriation:

12	State Building Construction Account--State	\$5,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Local and Community Projects (08-4-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Except as directed otherwise prior to the effective date of
22 this section, the department shall not expend the appropriations in
23 this section unless and until the nonstate share of project costs have
24 been either expended, or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by the
27 legislature.

28 (2) Prior to receiving funds, project recipients must demonstrate
29 that the project site is under control for a minimum of ten years,
30 either through ownership or a long-term lease. This requirement shall
31 not apply to appropriations for preconstruction activities or
32 appropriations whose sole purpose is to purchase real property that
33 does not include a construction or renovation component.

34 (3) Projects funded in this section may be required to comply with
35 Washington's high performance building standards as required by chapter
36 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only, and
2 shall not be advanced under any circumstances.

3 (5) Projects funded in this section must be held by the recipient
4 for a minimum of ten years and used for the same purpose or purposes
5 intended by the legislature as required in RCW 43.63A.125(2)(c).

6 (6) Projects funded in this section, including those that are owned
7 and operated by nonprofit organizations, are generally required to pay
8 state prevailing wages.

9 (7) Funding for preconstruction activities for the Camas and
10 Washougal community and recreation center is contingent on voter
11 approval of a metropolitan park district.

12 (8) The port of Grays Harbor project is a loan that is subject to
13 the provisions of chapter 171, Laws of 2006.

14 (9) The appropriation is provided solely for the following list of
15 projects:

16 Project Name	Amount
17 800 MhZ interoperability public safety communication	\$1,300,000
18 Aberdeen union gospel mission	\$562,000
19 Asian counseling/referral services	\$2,000,000
20 Benton City food bank	\$200,000
21 Bethel community center	\$1,000,000
22 Bothell crossroads/state route 522 realignment-land	
23 acquisitions and preconstruction activities	\$7,500,000
24 Bremerton downtown economic revitalization projects	\$5,000,000
25 Burbank water improvement	\$1,621,000
26 Cannon house	\$750,000
27 Chehalis middle school track improvement	\$350,000
28 Chehalis veterans wall of honor security enclosure	\$25,000
29 Chelan county public utility district monitor	
30 domestic water system	\$1,000,000
31 Children's hospital	\$3,000,000
32 Cities of Camas and Washougal community/	
33 recreation center preconstruction activities	\$500,000
34 City of Everett - senior center expansion and upgrade	\$500,000
35 City of Everett minor league baseball - aquasox	\$433,000
36 City of Kent event center	\$3,000,000
37 City of Mount Vernon downtown and waterfront flood	
38 control	\$1,000,000

1	City of Puyallup riverwalk trail project	\$600,000
2	City of Tacoma minor league baseball - rainiers	\$2,500,000
3	City of Yakima minor league baseball	\$433,000
4	Confluence project	\$500,000
5	Coupeville covered play area	\$113,000
6	Covered bridge park land acquisition	\$85,000
7	Dawson place child advocacy center land acquisition	
8	and renovation	\$850,000
9	Duwamish education center land	\$2,000,000
10	Eatonville family park	\$160,000
11	Evergreen school district health and biosciences academy	\$1,000,000
12	Friends of Hidden river preconstruction activities	\$675,000
13	Goodwill of Tacoma	\$1,500,000
14	Granite Falls museum	\$30,000
15	Hanford Reach national monument heritage and visitor	
16	center preconstruction activities	\$3,000,000
17	Highline school district noise mitigation	\$3,500,000
18	Hill Ward building	\$550,000
19	Innovative services northwest	\$1,900,000
20	Institute for community leadership	\$700,000
21	Jewish federation of greater Seattle	\$900,000
22	Kirkland public safety campus land acquisition	
23	and preconstruction activities	\$950,000
24	Life support and emergency medical services	
25	infrastructure build-out	\$3,000,000
26	Lions club renovation	\$110,000
27	Long Lake nutrient reduction	\$300,000
28	McCaw hall	\$2,000,000
29	McDonald park	\$150,000
30	Mercer slough environmental center	\$500,000
31	Mill Creek senior center	\$250,000
32	Mirabeau Point children's universal park	\$800,000
33	Mobius	\$800,000
34	Monroe rotary field	\$700,000
35	Nisei veterans committee	\$382,000
36	NORCOM public safety communication geographic	
37	information system and dispatch	\$750,000
38	Northwest African American museum	\$650,000

1	Northwest harvest land acquisition and renovation	\$3,000,000
2	Oak Harbor dredging preconstruction activities	\$59,000
3	Oak Harbor veterans memorial	\$50,000
4	Performing arts center eastside	\$1,000,000
5	Perry technical institute hanger	\$250,000
6	Pike Place market	\$1,070,000
7	Port of Grays Harbor alternative fuel project	\$2,500,000
8	Port of Walla Walla wine incubator	\$200,000
9	Poulsbo marine science center floating classroom	\$100,000
10	Rainier lifelong learning center	\$350,000
11	Richland Babe Ruth field complex	\$1,000,000
12	Seattle art museum	\$1,250,000
13	Seattle children's play garden	\$332,000
14	Seattle Chinese garden	\$500,000
15	Simon youth foundation resource center	\$150,000
16	Skagit recreation and event center	\$1,000,000
17	Snoqualmie railway history preconstruction activities	\$650,000
18	South Tacoma community center	\$700,000
19	Spokane county minor league baseball - indians	\$2,000,000
20	Springwood youth center	\$500,000
21	The northwest maritime center	\$1,000,000
22	The Tri Cities minor league baseball	\$666,000
23	Thurston county small business incubator	\$750,000
24	Vancouver national historic reserve	\$500,000
25	Vernetta Smith Chehalis timberland library	\$500,000
26	Waitsburg flood control feasibility report	\$29,000
27	Walla Walla county health center annex	
28	preconstruction activities	\$100,000
29	White Salmon water improvement	\$1,500,000
30	Washington State University/Shoreline Community	
31	College zero energy house	\$200,000
32	Yakima downtown futures initiative phase 3	\$1,500,000
33	YMCA of Snohomish county Ebey Island project	\$2,500,000
34	Total	\$87,985,000
35	Appropriation:	
36	State Building Construction Account--State	\$87,985,000
37	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$87,985,000

3 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Community Development Fund (08-4-850)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The projects listed in this section must comply with RCW
 9 43.63A.125(2)(c).

10 (2) The appropriation is provided solely for the following list of
 11 projects:

12 Project Name	Amount
13 CASA Latina	\$1,000,000
14 Divine alternatives for dads services (DADS) center	\$10,000
15 El Centro de la Raza center	\$821,000
16 Hilltop renaissance community - centro Latino	\$1,950,000
17 Hilltop renaissance community - MLK development	
18 association	\$4,800,000
19 HomeSight center	\$250,000
20 Ilwaco community building	\$2,700,000
21 Japanese cultural center of Washington	\$1,000,000
22 KCR Bremerton community services center	\$900,000
23 KDNA community center (Granger community center)	\$500,000
24 Korean women's association center	\$1,500,000
25 North helpline Lake City court	\$350,000
26 Salishan housing community	\$2,900,000
27 Sea Mar family housing community	\$2,000,000
28 Spokane east central community center	\$150,000
29 Spokane emmanuel center	\$470,000
30 Spokane northeast community center	\$1,000,000
31 Wapato Filipino American center	\$85,000
32 Total	\$22,386,000

33 Appropriation:

34 State Building Construction Account--State \$22,386,000

35 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$22,386,000

3 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 Washington State Horse Park (08-2-004)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section shall
8 complete the state's capital obligation for the facility.

9 Appropriation:

10 State Building Construction Account--State \$3,800,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$3,800,000

14 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Small and Rural Fire Districts Facility Assessment (08-2-854)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The department of community, trade, and economic development,
20 in consultation with the Washington fire commissioners association, the
21 association of Washington fire chiefs, and the fiscal committees of the
22 legislature, shall conduct a study of small and rural fire districts
23 that have a limited fiscal capacity to finance fire district
24 facilities. The study shall include but not be limited to the
25 following:

26 (a) An assessment of small and rural fire districts' current and
27 projected need for capital facilities;

28 (b) An assessment of the fiscal capacity of the fire districts to
29 finance capital facilities; and

30 (c) The identification of potential sources of financial assistance
31 for small and rural fire district and the ability of the districts to
32 access such assistance.

33 (2) The department of community, trade, and economic development
34 shall provide a report of the findings to the fiscal committees of the
35 legislature by December 1, 2007.

1 Appropriation:

2	State Building Construction Account--State	\$30,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$30,000

6 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Land Acquisition Revolving Loans (08-2-856)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely to
11 implement the acquisition revolving loan program created in chapter .
12 . . (Second Substitute House Bill No. 1401), Laws of 2007. If the bill
13 is not enacted by June 30, 2007, the appropriation shall lapse.

14 Appropriation:

15	State Building Construction Account--State	\$1,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 **NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Graving Dock Settlement (08-4-001)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for the
24 purposes of settling all identified and potential claims from the port
25 of Port Angeles and the city of Port Angeles related to the
26 construction of a graving dock facility on the graving dock property.
27 In conjunction with the settlement agreement in *Lower Elwha Klallam*
28 *Tribe et al v. State et al*, Thurston county superior court, cause no.
29 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the
30 state of Washington entered into an economic development agreement
31 which settles all claims related to graving dock property and
32 associated construction and releases the state from all claims related
33 to the construction of the graving dock facilities. The expenditure of

1 this appropriation is contingent on the conditions and limitation set
2 forth in subsections (2), (3), and (4) of this section.

3 (2) \$7,500,000 of the state building construction account--state
4 appropriation is provided solely for the city of Port Angeles for
5 funding capital projects intended to enhance economic development.

6 (3) \$7,500,000 of the state building construction account--state
7 appropriation is provided solely for the port of Port Angeles for
8 funding capital projects intended to enhance economic development.

9 (4) \$480,000 of the state building construction account--state
10 appropriation is provided solely for the city of Port Angeles for
11 archaeological work as specified in the settlement agreement.

12 Appropriation:

13	State Building Construction Account--State	\$15,480,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,480,000

17 NEW SECTION. **Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
18 Snohomish, Island, and Skagit County Regional Higher Education
19 (08-2-001)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The office of financial management is directed to assess
23 options and make recommendations on the siting of a higher education
24 institution in the Snohomish-Island-Skagit county region. The office
25 of financial management shall develop the operational and management
26 plans needed to establish the institution, including but not limited
27 to: A master business plan for design and implementation; governance;
28 site selection; and programs to be offered to address demographic
29 pressures and workforce needs. Planning and analysis shall be done in
30 coordination with the local community and existing higher education
31 institutions. The office of financial management shall evaluate sites
32 based on, but not limited to, the following criteria: Meeting the
33 objectives of the master business plan; meeting the unmet baccalaureate
34 needs in the region including high demand program needs; compliance
35 with provisions of the state's growth management act; and accessibility
36 from existing and planned transportation infrastructure.

1 (2) The office of financial management shall report its findings to
2 the governor and the appropriate committees of the senate and house of
3 representatives by December 1, 2007.

4 (3) The office of financial management may contract with outside
5 sources to carry out the provisions of this section.

6 Appropriation:

7	State Building Construction Account--State	\$1,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 NEW SECTION. **Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Higher Education Cost Escalation (08-2-854)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the office of financial management to assist public
16 baccalaureate higher education institutions in managing unanticipated
17 cost escalation for projects bid during the 2007-2009 biennium. Not
18 more than \$750,000 shall be made available to any single project and
19 amounts used must be matched equally from nonstate resources. The
20 office of financial management shall manage the distribution of funds
21 to ensure that the requesting college has managed its project within
22 the current appropriation through preparation of bid documents and that
23 the scope of the project is no greater than originally specified in the
24 design. The office of financial management shall report to the
25 appropriate fiscal committees of the legislature on the use of these
26 funds.

27 Appropriation:

28	State Building Construction Account--State	\$5,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,000,000

32 NEW SECTION. **Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Oversight of State Facilities (08-2-855)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the office of financial management to strengthen
4 its oversight role in state facility analysis and decision making as
5 generally described in chapter . . . (Substitute House Bill No. 2366),
6 Laws of 2007.

7 Appropriation:

8	State Building Construction Account--State	\$1,015,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,015,000

12 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF GENERAL
13 ADMINISTRATION

14 Transportation Building Preservation (02-1-008)

15 Reappropriation:

16	Thurston County Capital Facilities Account--State . . .	\$2,928,000
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17 Appropriation:

18	Thurston County Capital Facilities Account--State . . .	\$3,425,000
19	Prior Biennia (Expenditures)	\$5,252,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$11,605,000

22 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF GENERAL
23 ADMINISTRATION

24 Capitol Public/Historic Facilities: Preservation Minor Works
25 (06-1-006)

26 Reappropriation:

27	State Building Construction Account--State	\$327,000
28	Prior Biennia (Expenditures)	\$673,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF GENERAL
32 ADMINISTRATION

33 Heritage Park Development (01-H-004)

1 Reappropriation:
 2 State Building Construction Account--State \$2,000
 3 Prior Biennia (Expenditures) \$1,676,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,678,000

6 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 Engineering and Architectural Services (06-2-012)

9 Reappropriation:
 10 Community/Technical College Capital Projects
 11 Account--State \$850,000
 12 Prior Biennia (Expenditures) \$874,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,724,000

15 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
 16 **ADMINISTRATION**

17 Highway-License Building Repair and Renewal (06-1-013)

18 Reappropriation:
 19 Thurston County Capital Facilities Account--State \$497,000

20 Appropriation:
 21 Thurston County Capital Facilities Account--State . . . \$2,598,000
 22 Prior Biennia (Expenditures) \$354,000
 23 Future Biennia (Projected Costs) \$1,639,000
 24 TOTAL \$5,088,000

25 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 Natural Resources Building Repairs and Renewal (06-1-014)

28 Reappropriation:
 29 Thurston County Capital Facilities Account--State \$269,000

30 Appropriation:
 31 State Vehicle Parking Account--State \$258,000
 32 Thurston County Capital Facilities Account--State . . . \$2,223,000
 33 Subtotal Appropriation \$2,481,000

1 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Capitol Campus High Voltage System Improvements (08-1-010)

4 Appropriation:

5	State Building Construction Account--State	\$2,204,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,204,000

9 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Deferred Maintenance (08-1-018)

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 East Plaza Repairs: Phase 5 (08-1-002)

20 Appropriation:

21	State Building Construction Account--State	\$7,756,000
22	Prior Biennia (Expenditures)	\$40,167,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$47,923,000

25 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Emergency Repairs (08-1-001)

28 Appropriation:

29	State Building Construction Account--State	\$350,000
30	Thurston County Capital Facilities Account--State	\$900,000
31	General Administration Service Account--State	\$150,000
32	Subtotal Appropriation	\$1,400,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$6,000,000
 2 TOTAL \$7,400,000

3 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 Engineering and Architectural Services (08-2-013)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account--State \$380,000
 9 State Vehicle Parking Account--State \$133,000
 10 State Building Construction Account--State \$12,340,000
 11 Thurston County Capital Facilities Account--State \$461,000
 12 General Administration Service Account--State \$104,000
 13 Subtotal Appropriation \$13,418,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$42,815,000
 16 TOTAL \$56,233,000

17 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL**
 18 **ADMINISTRATION**

19 Legislative Building Improvements (08-1-011)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: \$25,000 of the appropriation is provided
 22 solely to establish a legislative gift center created in chapter . . .
 23 (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is
 24 not enacted by June 30, 2007, the appropriation shall lapse.

25 Appropriation:

26 Capitol Building Construction Account--State \$701,000
 27 State Building Construction Account--State \$550,000
 28 Subtotal Appropriation \$1,251,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$2,836,000
 31 TOTAL \$4,087,000

32 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL**
 33 **ADMINISTRATION**

34 Minor Works - Facility Preservation (08-1-015)

1	Appropriation:	
2	Capitol Building Construction Account--State	\$1,715,000
3	State Building Construction Account--State	\$1,456,000
4	Thurston County Capital Facilities Account--State	\$3,634,000
5	General Administration Service Account--State	\$1,386,000
6	Subtotal Appropriation	\$8,191,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$20,365,000
9	TOTAL	\$28,556,000

10 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Minor Works - Infrastructure Preservation (08-1-004)

13	Appropriation:	
14	Capitol Building Construction Account--State	\$600,000
15	State Vehicle Parking Account--State	\$22,000
16	State Building Construction Account--State	\$3,000,000
17	Thurston County Capital Facilities Account--State	\$1,899,000
18	General Administration Service Account--State	\$200,000
19	Subtotal Appropriation	\$5,721,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$7,006,000
22	TOTAL	\$12,727,000

23 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Minor Works - Program (08-2-012)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The department shall post signs on
28 eastbound and westbound 5th avenue in Olympia, Washington over Capitol
29 Lake dam to notify cyclists that the bike lanes discontinue.

30	Appropriation:	
31	State Building Construction Account--State	\$370,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,720,000
34	TOTAL	\$3,090,000

1 the office of financial management with the development of six-year
2 facility plans as generally described in chapter . . . (Substitute
3 House Bill No. 2366), Laws of 2007.

4 Appropriation:

5	General Administration Services Account--State	\$345,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$345,000

9 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Capitol Campus Sundial Repair (08-1-853)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the redesign and replacement of the gnomon on the
15 capitol campus sundial. The department shall coordinate with the
16 Washington state arts commission to solicit design proposals from
17 Washington public community and technical colleges. Proposals must be
18 submitted to the Washington state arts commission by December 31, 2007.
19 Final selection shall be made by the Washington state arts commission
20 and construction must be complete by June 30, 2008.

21 Appropriation:

22	Capitol Building Construction Account--State	\$5,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000

26 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF INFORMATION**
27 **SERVICES**

28 Capitol Campus Data Center (08-3-002)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The office of financial management shall
31 not allot funding for design until a completed predesign has been
32 submitted to the legislative fiscal committees and to the office of
33 financial management for review and approval.

34 Appropriation:

1	Data Processing Revolving Account--State	\$2,900,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$102,500,000
4	TOTAL	\$105,400,000

5 **NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT**

6 Omnibus Support to Federal Preservation Projects (06-1-003)

7 Reappropriation:

8	State Building Construction Account--State	\$1,500,000
9	Prior Biennia (Expenditures)	\$5,993,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,493,000

12 **NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT**

13 Auditorium and Instructor Support Facility (06-2-003)

14 Reappropriation:

15	General Fund--Federal	\$1,240,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,240,000

19 **NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT**

20 Omnibus Support for Federal Minor Works Projects-Statewide
21 (06-2-001)

22 Reappropriation:

23	State Building Construction Account--State	\$846,000
24	General Fund--Federal	\$7,200,000
25	Subtotal Reappropriation	\$8,046,000
26	Prior Biennia (Expenditures)	\$1,154,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$9,200,000

29 **NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT**

30 Modular Building Reutilization (08-2-001)

31 Reappropriation:

32	State Building Construction Account--State	\$1,850,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,850,000

4 **NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT**

5 Energy Conservation Project (08-2-005)

6 Appropriation:

7	General Fund--Federal	\$275,000
8	State Building Construction Account--State	\$275,000
9	Subtotal Appropriation	\$550,000

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$550,000

13 **NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT**

14 Minor Works - Facility Preservation (08-1-004)

15 Appropriation:

16	General Fund--Federal	\$5,522,000
17	State Building Construction Account--State	\$2,801,000
18	Subtotal Appropriation	\$8,323,000

19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$35,867,000
21	TOTAL	\$44,190,000

22 **NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT**

23 Minor Works - Program (08-2-003)

24 Appropriation:

25	General Fund--Federal	\$4,938,000
26	State Building Construction Account--State	\$1,665,000
27	Subtotal Appropriation	\$6,603,000

28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$36,215,000
30	TOTAL	\$42,818,000

31 **NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

1 **HISTORIC PRESERVATION**

2 Historical Preservation (06-4-009)

3 Reappropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$4,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
9 **HISTORIC PRESERVATION**

10 Historical Courthouse Rehabilitation (08-2-851)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 courthouse protection and preservation, including character defining
14 architectural features, general repairs, system upgrades, payments for
15 renovations completed since January 1, 2006, and improvements to access
16 and accommodations for persons with disabilities. By July 1, 2007, the
17 department shall revise the existing eligibility criteria and grant
18 application process to include review of projects selected for funding
19 by the courthouse advisory committee. Those projects chosen for
20 funding shall undergo a review by the department of general
21 administration's barrier free program to ensure that they meet
22 Americans with disabilities act standards and accessibility and all
23 other Americans with disabilities act requirements are maintained
24 during the construction. The existing historic courthouse advisory
25 committee shall continue to review grant applications and make funding
26 recommendations to the state historic preservation officer. All
27 rehabilitation work shall comply with the secretary of interior's
28 standards for rehabilitation. Grants shall not be used for
29 expenditures for courthouse maintenance. Only counties with historic
30 courthouses that continue to maintain county functions are eligible for
31 grants. Counties receiving grants shall provide an equal amount of
32 matching funds from public or private sources. The department shall
33 use up to two percent of the appropriation for program administration.

34 Appropriation:

35	State Building Construction Account--State	\$5,000,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$20,000,000
 2 TOTAL \$25,000,000

3 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 4 **HISTORIC PRESERVATION**

5 Historic Barn Preservation (08-4-851)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation is provided solely for
 8 implementation of the historic barn preservation program created in
 9 chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the
 10 bill is not enacted by June 30, 2007, the appropriation shall lapse.

11 Appropriation:

12 State Building Construction Account--State \$500,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$500,000

16 NEW SECTION. **Sec. 1086. FOR THE STATE CONVENTION AND TRADE CENTER**
 17 **Minor Works - Facility Preservation (08-1-001)**

18 Appropriation:

19 State Convention and Trade Center Account--State . . . \$5,990,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$5,990,000

23 NEW SECTION. **Sec. 1087. FOR THE STATE CONVENTION AND TRADE**
 24 **CENTER**

25 Omnibus Minor Works (2006-1-001)

26 Reappropriation:

27 State Convention and Trade Center Account--State . . . \$995,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$995,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:

State Building Construction Account--State	\$6,236,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,236,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:

State Building Construction Account--State	\$598,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$598,000

NEW SECTION. **Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:

State Building Construction Account--State	\$1,925,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$15,764,000
TOTAL	\$17,689,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

State Building Construction Account--State	\$5,700,000
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1	Prior Biennia (Expenditures)	\$6,292,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,992,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Developmental Disabilities: Omnibus Programmatic Projects
7 (06-2-465)

8 Reappropriation:

9	State Building Construction Account--State	\$800,000
10	Prior Biennia (Expenditures)	\$700,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,500,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades
16 (06-1-370)

17 Reappropriation:

18	State Building Construction Account--State	\$1,500,000
19	Prior Biennia (Expenditures)	\$150,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,650,000

22 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Fircrest School - Health and Safety Improvements (06-1-852)

25 Reappropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$300,000
28	Prior Biennia (Expenditures)	\$350,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$650,000

31 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**
 2 Green Hill School: New IMU, Health Center, and Administration
 3 (06-2-202)
 4 Reappropriation:
 5 State Building Construction Account--State \$900,000
 6 Appropriation:
 7 State Building Construction Account--State \$13,325,000
 8 Prior Biennia (Expenditures) \$350,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$14,575,000

11 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
 14 Reappropriation:
 15 Charitable, Educational, Penal, and Reformatory
 16 Institutions Account--State \$850,000
 17 Prior Biennia (Expenditures) \$150,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,000,000

20 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
 23 (06-1-402)
 24 Reappropriation:
 25 State Building Construction Account--State \$2,000,000
 26 Appropriation:
 27 State Building Construction Account--State \$2,990,000
 28 Prior Biennia (Expenditures) \$400,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$5,390,000

31 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

33 Mental Health Division-CLIP Facilities: Preservation (06-4-353)

1 The appropriations in the section are subject to the following
2 conditions and limitations: The department shall evaluate options for
3 maximizing federal fund contributions for capital needs of
4 privately-owned facilities that contract with the department for
5 children's long-term inpatient program services and report to the
6 appropriate fiscal committees of the legislature by September 1, 2007.

7 Reappropriation:

8 State Building Construction Account--State \$600,000

9 Appropriation:

10 State Building Construction Account--State \$2,381,000

11 State and Local Improvements Revolving
12 Account--State \$20,000

13 Subtotal Appropriation \$2,401,000

14 Prior Biennia (Expenditures) \$700,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$3,701,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Mental Health Division-Eastern Washington: Evaluation and Treatment
20 (06-4-352)

21 Reappropriation:

22 State Building Construction Account--State \$1,500,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,500,000

26 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Mental Health: Omnibus Programmatic Projects (06-2-365)

29 Reappropriation:

30 State Building Construction Account--State \$400,000

31 Prior Biennia (Expenditures) \$600,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Omnibus Preservation: Facility Preservation (06-1-112)

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$2,000,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Omnibus Preservation: Health, Safety, and Code Requirements
12 (06-1-111)

13 Reappropriation:

14	State Building Construction Account--State	\$2,900,000
15	Prior Biennia (Expenditures)	\$2,100,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,000,000

18 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Omnibus Preservation: Infrastructure Preservation (06-1-113)

21 Reappropriation:

22	State Building Construction Account--State	\$1,500,000
23	Prior Biennia (Expenditures)	\$1,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

29 Reappropriation:

30	State Building Construction Account--State	\$60,000
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31 Appropriation:

32	State Building Construction Account--State	\$665,000
33	Prior Biennia (Expenditures)	\$40,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$765,000

3 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)
6 Reappropriation:
7 State Building Construction Account--State \$170,000
8 Prior Biennia (Expenditures) \$630,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$800,000

11 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Hazards Abatement and Demolition (06-1-119)
14 Reappropriation:
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State \$400,000
17 Prior Biennia (Expenditures) \$900,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,300,000

20 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Statewide: Facilities Assessment and Cultural Resources Planning
23 (06-1-120)
24 Reappropriation:
25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account--State \$270,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$270,000

30 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Capital Project Management (08-1-110)

1	TOTAL	\$6,200,000
2	<u>NEW SECTION.</u> Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
3	SERVICES	
4	Minor Works - Facility Preservation (08-1-112)	
5	Appropriation:	
6	State Building Construction Account--State	\$9,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$50,500,000
9	TOTAL	\$59,500,000
10	<u>NEW SECTION.</u> Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
11	SERVICES	
12	Minor Works - Health, Safety, and Code Requirements (08-1-111)	
13	Appropriation:	
14	State Building Construction Account--State	\$4,800,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,000,000
17	TOTAL	\$24,800,000
18	<u>NEW SECTION.</u> Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
19	SERVICES	
20	Minor Works - Infrastructure Preservation (08-1-113)	
21	Appropriation:	
22	State Building Construction Account--State	\$4,700,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$23,000,000
25	TOTAL	\$27,700,000
26	<u>NEW SECTION.</u> Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
27	SERVICES	
28	Minor Works - Program Projects (08-2-365)	
29	Appropriation:	
30	State Building Construction Account--State	\$730,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$10,000,000

1 TOTAL \$10,730,000

2 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Special Commitment Center Medium Management Housing Addition
5 (08-2-505)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funding is for the evaluation of design
8 alternatives to meet programmatic needs.

9 Appropriation:

10	State Building Construction Account--State	\$1,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Upgrade Eastern State Hospital Communications Systems (08-1-306)

17 Appropriation:

18	State Building Construction Account--State	\$2,280,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,280,000

22 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Utility Replacements at the Special Commitment Center (08-1-504)

25 Appropriation:

26	State Building Construction Account--State	\$3,040,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,040,000

30 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital Laundry Upgrades (08-1-325)

1 Appropriation:

2	State Building Construction Account--State	\$885,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$885,000

6 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital New Kitchen and Commissary Building
9 (08-1-319)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 predesign and design of a new kitchen and commissary building at
13 western state hospital. The office of financial management shall not
14 allot design funding until a predesign has been submitted to the
15 legislative fiscal committees and to the office of financial management
16 for review and approval. The predesign must assess cook chill
17 alternatives showing staffing and other operating efficiencies such as
18 providing food for the special commitment center and other facilities
19 located in Pierce county.

20 Appropriation:

21	State Building Construction Account--State	\$650,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$9,820,000
24	TOTAL	\$10,470,000

25 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Rainier School Waste Treatment Plant (08-2-001)

28 Appropriation:

29	State Building Construction Account--State	\$4,200,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,200,000

1	State Building Construction Account--State	\$1,184,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$8,984,000
4	TOTAL	\$10,168,000

5 **NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH**
6 Public Health Laboratory Heating, Ventilation, and Air Conditioning
7 Systems Upgrades (08-1-002)

8 Appropriation:

9	State Building Construction Account--State	\$4,912,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,912,000

13 **NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF HEALTH**
14 Shoreline Campus Master Plan (08-2-005)

15 Appropriation:

16	State Building Construction Account--State	\$255,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$255,000

20 **NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH**
21 Drinking Water Assistance Program (06-4-001)

22 Reappropriation:

23	Drinking Water Assistance Account--Federal	\$18,588,000
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24 Appropriation:

25	Drinking Water Assistance Account--Federal	\$54,300,000
26	Prior Biennia (Expenditures)	\$7,086,000
27	Future Biennia (Projected Costs)	\$99,360,000
28	TOTAL	\$179,334,000

29 **NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
30 Building 10 Assisted Living Upgrades (08-2-005)

31 Appropriation:
32 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$1,242,000
2	State Building Construction Account--State	\$571,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,813,000

6 **NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
7 Minor Works - Facility Preservation (08-1-003)

8 Appropriation:

9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State	\$722,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,283,000
13	TOTAL	\$2,005,000

14 **NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
15 Minor Works - Program (08-2-002)

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State	\$344,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$231,000
21	TOTAL	\$575,000

22 **NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
23 State Veterans Cemetery (08-2-004)

24 Appropriation:

25	General Fund--Federal	\$6,886,000
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$939,000
28	Subtotal Appropriation	\$7,825,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,825,000

1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Emergency Repairs (08-1-004)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$300,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$300,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works - Health, Safety, and Code Requirements (08-1-002)

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory

13 Institutions Account--State \$596,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$1,680,000

16 TOTAL \$2,276,000

17 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Minor Works - Infrastructure Preservation (08-1-001)

19 Appropriation:

20 Charitable, Educational, Penal, and Reformatory

21 Institutions Account--State \$1,025,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$2,377,000

24 TOTAL \$3,402,000

25 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Retsil Energy Assessment and Audit (08-2-850)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Up to \$40,000 of the appropriation is for a department of
30 general administration assessment of the use of digester gas fuel
31 generated by a nearby wastewater treatment facility to heat the
32 veterans home in Retsil.

1 (2) Up to \$60,000 of the appropriation is for a department of
2 general administration energy audit of the veterans home in Retsil.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

10 Coyote Ridge Corrections Center: Design and Construct Medium
11 Security Facility (98-2-011)

12 Reappropriation:

13	State Building Construction Account--State	\$155,459,000
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14 Appropriation:

15	State Building Construction Account--State	\$13,700,000
16	Prior Biennia (Expenditures)	\$75,449,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$244,608,000

19 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center: Regional Infrastructure (04-2-008)

21 Reappropriation:

22	State Building Construction Account--State	\$13,208,000
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23	Prior Biennia (Expenditures)	\$1,521,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,729,000

26 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: North Close Security Compound
28 (04-2-005)

29 Reappropriation:

30	State Building Construction Account--State	\$10,482,000
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31	Prior Biennia (Expenditures)	\$130,276,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$140,758,000

1 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

2 Clallam Bay Corrections Center: Install Close Custody Slider Doors
3 (06-2-070)

4 Reappropriation:

5 State Building Construction Account--State \$660,000
6 Prior Biennia (Expenditures) \$90,000
7 Future Biennia (Projected Costs) \$11,581,000
8 TOTAL \$12,331,000

9 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center: Replace Support Building Roof
11 (06-1-044)

12 Reappropriation:

13 State Building Construction Account--State \$3,930,000
14 Prior Biennia (Expenditures) \$822,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$4,752,000

17 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

18 Cedar Creek Corrections Center: Add 100 Minimum Security Beds
19 (06-2-851)

20 Reappropriation:

21 State Building Construction Account--State \$6,022,000
22 Prior Biennia (Expenditures) \$207,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$6,229,000

25 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

26 Larch Corrections Center: 80 Bed Expansion (06-2-852)

27 Reappropriation:

28 State Building Construction Account--State \$2,915,000
29 Prior Biennia (Expenditures) \$157,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$3,072,000

1 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Complex: Improve C and D Units Security Features
3 (06-1-046)

4 Reappropriation:

5	State Building Construction Account--State	\$280,000
6	Prior Biennia (Expenditures)	\$2,618,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,898,000

9 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

10 McNeil Island Corrections Center: Replace/Stabilize Housing Unit
11 Siding (06-1-005)

12 Reappropriation:

13	State Building Construction Account--State	\$445,000
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14 Appropriation:

15	State Building Construction Account--State	\$3,000,000
16	Prior Biennia (Expenditures)	\$349,000
17	Future Biennia (Projected Costs)	\$9,024,000
18	TOTAL	\$12,818,000

19 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington State Penitentiary: Kitchen Improvements (06-1-007)

21 Reappropriation:

22	State Building Construction Account--State	\$569,000
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23 Appropriation:

24	State Building Construction Account--State	\$0
25	Prior Biennia (Expenditures)	\$61,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$630,000

28 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

29 Mission Creek: Add 120 Beds (06-2-017)

30 Reappropriation:

31	State Building Construction Account--State	\$2,861,000
32	Prior Biennia (Expenditures)	\$564,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$3,425,000
2	<u>NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS</u>	
3	Omnibus Preservation: Facility Preservation (Minor Works)	
4	(06-1-035)	
5	Reappropriation:	
6	State Building Construction Account--State	\$2,268,000
7	Prior Biennia (Expenditures)	\$1,565,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,833,000
10	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	Omnibus Preservation: Health, Safety, and Code (Minor Works)	
12	(06-1-027)	
13	Reappropriation:	
14	State Building Construction Account--State	\$2,039,000
15	Prior Biennia (Expenditures)	\$2,061,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,100,000
18	<u>NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS</u>	
19	Omnibus Preservation: Infrastructure Preservation (Minor Works)	
20	(06-1-025)	
21	Reappropriation:	
22	State Building Construction Account--State	\$3,183,000
23	Prior Biennia (Expenditures)	\$643,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,826,000
26	<u>NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS</u>	
27	Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)	
28	Reappropriation:	
29	State Building Construction Account--State	\$1,554,000
30	Prior Biennia (Expenditures)	\$361,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,915,000

1 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Health Care Facility (06-2-043)

3 Reappropriation:

4	State Building Construction Account--State	\$360,000
5	Prior Biennia (Expenditures)	\$340,000
6	Future Biennia (Projected Costs)	\$76,027,000
7	TOTAL	\$76,727,000

8 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Health Care Facility (06-2-072)

10 Reappropriation:

11	State Building Construction Account--State	\$1,039,000
12	Prior Biennia (Expenditures)	\$161,000
13	Future Biennia (Projected Costs)	\$17,592,000
14	TOTAL	\$18,792,000

15 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Correct Security Deficiencies
17 (06-1-013)

18 Reappropriation:

19	State Building Construction Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$593,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,593,000

23 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

24 Statewide: Add Minimum Security Beds (06-2-950)

25 Reappropriation:

26	State Building Construction Account--State	\$5,361,000
27	Prior Biennia (Expenditures)	\$2,082,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,443,000

30 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center for Women Healthcare Center
32 (06-2-066)

1 Reappropriation:
 2 State Building Construction Account--State \$758,000
 3 Appropriation:
 4 State Building Construction Account--State \$17,858,000
 5 Prior Biennia (Expenditures) \$442,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$19,058,000

8 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**
 9 Washington Corrections Center for Women: Replace Steamlines
 10 (06-1-018)

11 Reappropriation:
 12 State Building Construction Account--State \$641,000
 13 Appropriation:
 14 State Building Construction Account--State \$5,179,000
 15 Prior Biennia (Expenditures) \$375,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$6,195,000

18 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**
 19 Washington State Penitentiary: Replace Correctional Industry Roof
 20 (06-1-023)

21 Reappropriation:
 22 Charitable, Educational, Penal, and Reformatory
 23 Institutions Account--State \$1,619,000
 24 State Building Construction Account--State \$1,338,000
 25 Subtotal Reappropriation \$2,957,000
 26 Prior Biennia (Expenditures) \$494,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,451,000

29 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**
 30 Washington State Penitentiary: South Close Security Complex
 31 (06-2-021)

32 Reappropriation:
 33 State Building Construction Account--State \$2,983,000

1 Appropriation:
 2 State Building Construction Account--State \$61,294,000
 3 Prior Biennia (Expenditures) \$1,017,000
 4 Future Biennia (Projected Costs) \$69,193,000
 5 TOTAL \$134,487,000

6 **NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**
 7 100 Bed Expansion at Mission Creek Corrections Center for Women
 8 (08-2-020)

9 Appropriation:
 10 State Building Construction Account--State \$6,627,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,627,000

14 **NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**
 15 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

16 Appropriation:
 17 State Building Construction Account--State \$2,925,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,925,000

21 **NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**
 22 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

23 Appropriation:
 24 State Building Construction Account--State \$229,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$6,736,000
 27 TOTAL \$6,965,000

28 **NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**
 29 Emergency Repairs (08-1-035)

30 Appropriation:
 31 State Building Construction Account--State \$2,500,000
 32 Charitable, Educational, Penal, and Reformatory

1 Institutions Account--State \$500,000
 2 Subtotal Appropriation \$3,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$10,000,000
 5 TOTAL \$13,000,000

6 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

7 Expand Reception Center at Washington Corrections Center (08-2-016)

8 Appropriation:

9 State Building Construction Account--State \$470,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$45,353,000
 12 TOTAL \$45,823,000

13 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington State Penitentiary: Add 300 Minimum Security Beds
 15 (08-2-026)

16 Appropriation:

17 State Building Construction Account--State \$1,418,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$27,344,000
 20 TOTAL \$28,762,000

21 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

22 McNeil Island: 300 Minimum Security Bed Expansion (08-2-032)

23 Appropriation:

24 State Building Construction Account--State \$397,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$33,871,000
 27 TOTAL \$34,268,000

28 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

29 Laundry Improvements at Washington State Penitentiary (08-1-033)

30 Appropriation:

31 State Building Construction Account--State \$4,051,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,051,000

4 **NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Facility Preservation (08-1-024)
 6 Appropriation:
 7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account--State \$3,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$12,000,000
 11 TOTAL \$15,000,000

12 **NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

13 Minor Works - Health, Safety, and Code Requirements (08-1-031)
 14 Appropriation:
 15 Charitable, Educational, Penal, and Reformatory
 16 Institutions Account--State \$3,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$12,000,000
 19 TOTAL \$15,000,000

20 **NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

21 Minor Works - Infrastructure Preservation (08-1-018)
 22 Appropriation:
 23 State Building Construction Account--State \$1,000,000
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account--State \$1,000,000
 26 Subtotal Appropriation \$2,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$8,000,000
 29 TOTAL \$10,000,000

30 **NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

31 Replace Barge Slip Pilings at McNeil Island Corrections Center
 32 (08-1-002)

1 Appropriation:

2	State Building Construction Account--State	\$3,900,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,900,000

6 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

7 Replace Cell Door and Electronics at Washington State Reformatory
8 (08-1-010)

9 Appropriation:

10	State Building Construction Account--State	\$1,545,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,545,000

14 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

15 Replace Electrical Distribution Building at Special Offenders Unit
16 (08-1-009)

17 Appropriation:

18	State Building Construction Account--State	\$1,222,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,222,000

22 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace Fire Alarm System at Washington Corrections Center
24 (08-1-008)

25 Appropriation:

26	State Building Construction Account--State	\$1,524,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,524,000

30 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

31 Replace G Building Roof at Washington Corrections Center (08-1-004)

1 Appropriation:

2	State Building Construction Account--State	\$4,431,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,431,000

6 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

7 Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

8 Appropriation:

9	State Building Construction Account--State	\$2,062,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,062,000

13 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

14 Replace Roofs at Washington Corrections Center (08-1-005)

15 Appropriation:

16	State Building Construction Account--State	\$6,666,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,666,000

20 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

21 Replace Roofs at Washington State Penitentiary (08-1-007)

22 Appropriation:

23	State Building Construction Account--State	\$1,789,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,789,000

27 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

28 Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

29 Appropriation:

30	State Building Construction Account--State	\$1,850,000
31	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$13,691,000
 2 TOTAL \$15,541,000

3 **NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Sex Offender Treatment Program Building at Airway Heights
 5 (08-2-028)

6 Appropriation:
 7 State Building Construction Account--State \$4,947,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$4,947,000

11 **NEW SECTION. Sec. 2095. FOR THE EMPLOYMENT SECURITY DEPARTMENT**
 12 Employment Resource Center (05-2-001)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation in this section is
 15 provided solely for services and activities including the purchase and
 16 installation of state of the art equipment for a 40,000 square foot
 17 facility supporting work force development programs using funds
 18 available to the state in section 903(d) of the Social Security Act
 19 (Reed act).

20 Reappropriation:
 21 Unemployment Compensation Administration
 22 Account--Federal \$3,354,000
 23 Prior Biennia (Expenditures) \$2,646,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,000,000

26 **NEW SECTION. Sec. 2096. FOR THE EMPLOYMENT SECURITY DEPARTMENT**
 27 Employment Security Headquarters Building Assessment (08-1-002)

28 Appropriation:
 29 Unemployment Compensation Administration
 30 Account--Federal \$300,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$300,000

1	<u>NEW SECTION.</u> Sec. 2097. FOR THE EMPLOYMENT SECURITY DEPARTMENT	
2	Walla Walla WorkSource Expansion Project (06-2-001)	
3	Reappropriation:	
4	Unemployment Compensation Administration	
5	Account--Federal	\$250,000
6	Appropriation:	
7	Unemployment Compensation Administration	
8	Account--Federal	\$578,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$828,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$2,756,000

8 Prior Biennia (Expenditures) \$13,543,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$16,299,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Centennial Clean Water Fund (86-2-007)

13 Reappropriation:

14 Water Quality Capital Account--State \$678,000

15 Prior Biennia (Expenditures) \$351,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$1,029,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Local Toxics Grants for Cleanup and Prevention (88-2-008)

20 Reappropriation:

21 Local Toxics Control Account--State \$400,000

22 Prior Biennia (Expenditures) \$3,191,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$3,591,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Pollution Control Revolving Account (90-2-002)

27 Reappropriation:

28 Water Pollution Control Revolving Account--

29 Federal \$400,000

30 Prior Biennia (Expenditures) \$13,306,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$13,706,000

2 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

3 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

4 Reappropriation:

5 Site Closure Account--State \$4,800,000

6 Prior Biennia (Expenditures) \$7,045,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$11,845,000

9 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Irrigation Efficiencies (01-H-010)

11 Reappropriation:

12 State and Local Improvements Revolving Account

13 (Water Supply Facilities)--State \$1,318,000

14 Water Quality Capital Account--State \$310,000

15 Subtotal Reappropriation \$1,628,000

16 Prior Biennia (Expenditures) \$8,449,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$10,077,000

19 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Measuring Devices (01-H-009)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is provided solely for
23 water measuring devices and gauges. The department shall prioritize
24 the distribution of water measuring devices and gauges to locations
25 participating in the department of fish and wildlife's fish screens and
26 cooperative compliance programs.

27 Reappropriation:

28 State Building Construction Account--State \$1,201,000

29 Prior Biennia (Expenditures) \$1,943,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$3,144,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
6 sp. sess.

7 Reappropriation:

8	Water Quality Capital Account--State	\$1,625,000
9	Prior Biennia (Expenditures)	\$1,974,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,599,000

12 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

13 Water Pollution Control Revolving Account (02-4-002)

14 Reappropriation:

15	Water Pollution Control Revolving Account--	
16	State	\$7,000,000
17	Water Pollution Control Revolving Account--	
18	Federal	\$79,000
19	Subtotal Reappropriation	\$7,079,000
20	Prior Biennia (Expenditures)	\$37,134,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,213,000

23 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

24 Water Supply Facilities (02-4-006)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$2,110,000
28	Prior Biennia (Expenditures)	\$3,889,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,999,000

31 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

32 Centennial Clean Water Fund (04-4-007)

33 Reappropriation:

1	State Building Construction Account--State	\$4,650,000
2	Water Quality Capital Account--State	\$1,400,000
3	Subtotal Reappropriation	\$6,050,000
4	Prior Biennia (Expenditures)	\$8,702,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$14,752,000

7 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

8 Local Toxics Grants for Cleanup and Prevention (04-4-008)

9 Reappropriation:

10	Local Toxics Control Account--State	\$1,100,000
11	Prior Biennia (Expenditures)	\$10,296,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$11,396,000

14 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

15 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

16 Reappropriation:

17	Site Closure Account--State	\$1,120,000
18	Prior Biennia (Expenditures)	\$1,146,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,266,000

21 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

22 Twin Lake Aquifer Recharge Project (04-2-951)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely to
25 recover the department of ecology's cost in evaluating and issuing
26 decisions on water applications and restoration of the Twin Lakes in
27 the Methow Valley.

28 Reappropriation:

29	State Building Construction Account--State	\$643,000
30	Prior Biennia (Expenditures)	\$106,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$749,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Account (04-4-002)

3 Reappropriation:

4 Water Pollution Control Revolving Account--

5 State \$13,000,000

6 Water Pollution Control Revolving Account--

7 Federal \$6,200,000

8 Subtotal Reappropriation \$19,200,000

9 Prior Biennia (Expenditures) \$65,228,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$84,428,000

12 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

13 Water Rights Purchase/Lease (04-1-005)

14 Reappropriation:

15 State Drought Preparedness--State \$804,000

16 Prior Biennia (Expenditures) \$696,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

20 Water Supply Facilities (04-4-006)

21 Reappropriation:

22 State Building Construction Account--State \$3,389,000

23 State and Local Improvements Revolving Account

24 (Water Supply Facilities)--State \$1,438,000

25 Subtotal Reappropriation \$4,827,000

26 Prior Biennia (Expenditures) \$8,799,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$13,626,000

29 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

30 Quad Cities Water Right Mitigation (05-2-852)

31 Reappropriation:

32 State Building Construction Account--State \$2,047,000

33 Prior Biennia (Expenditures) \$153,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,200,000
3	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	State Drought Preparedness (05-4-009)	
5	Reappropriation:	
6	State Drought Preparedness--State	\$1,464,000
7	Prior Biennia (Expenditures)	\$5,865,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,329,000
10	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Sunnyside Valley Irrigation District Water Conservation (05-2-851)	
12	Reappropriation:	
13	State Building Construction Account--State	\$3,187,000
14	Appropriation:	
15	State Building Construction Account--State	\$2,544,000
16	Prior Biennia (Expenditures)	\$1,133,000
17	Future Biennia (Projected Costs)	\$2,132,000
18	TOTAL	\$8,996,000
19	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
20	Water Conveyance Infrastructure Projects (05-2-850)	
21	Reappropriation:	
22	State Building Construction Account--State	\$3,168,000
23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State	\$1,415,000
25	Water Quality Capital Account--State	\$293,000
26	Subtotal Reappropriation	\$4,876,000
27	Prior Biennia (Expenditures)	\$954,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,830,000
30	<u>NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY</u>	
31	Centennial Clean Water Program (06-4-007)	
32	Reappropriation:	

1	State Building Construction Account--State	\$5,900,000
2	Water Quality Capital Account--State	\$8,500,000
3	State toxics Control Account--State	\$10,000,000
4	Subtotal Reappropriation	\$24,400,000
5	Prior Biennia (Expenditures)	\$32,024,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$56,424,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Cleanup Toxic Sites - Puget Sound (06-4-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for the clean
12 up of contaminated sites that lie adjacent to and are within one-half
13 mile of Puget Sound. Clean ups must include orphaned and abandoned
14 sites that pose a threat to Puget Sound with the highest priority sites
15 being cleaned up first.

16 Reappropriation:

17	State toxics Control Account--State	\$2,750,000
18	Prior Biennia (Expenditures)	\$1,233,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,983,000

21 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

22 Columbia River Basin Water Supply Development Program (06-2-950)

23 Reappropriation:

24	Columbia River Basin Water Supply Development	
25	Account--State	\$10,000,000

26 Appropriation:

27	Columbia River Basin Water Supply Development	
28	Account--State	\$34,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$155,500,000
31	TOTAL	\$200,000,000

32 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

33 Columbia River Program (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State	\$11,542,000
3	Prior Biennia (Expenditures)	\$4,458,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,000,000

6 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:

9	Local Toxics Control Account--State	\$56,470,000
10	Prior Biennia (Expenditures)	\$42,430,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$98,900,000

13 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is provided solely for
 17 grants to local governments in Puget Sound to fund innovative, low-
 18 impact development storm water management projects to meet critical
 19 storm water management needs and protect or restore water quality.
 20 Projects may include use of bioretention, rainwater harvest, permeable
 21 pavement, vegetated roofs, and other low-impact development techniques.
 22 Projects funded in Puget Sound must meet the design guidelines
 23 contained in the low-impact development technical guidance manual for
 24 Puget Sound, unless the municipality can demonstrate that site
 25 conditions warrant a deviation from the design guidelines and the
 26 deviations in design provides similar performance. All projects must
 27 include performance monitoring.

28 Reappropriation:

29	State Toxics Control Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$2,500,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

2 Minor Works (06-1-004)

3 Reappropriation:

4 State Building Construction Account--State \$30,000

5 Appropriation:

6 State Building Construction Account--State \$270,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$300,000

10 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

11 Motor Vehicle Mercury Removal Program (06-2-850)

12 Reappropriation:

13 State Toxics Control Account--State \$900,000

14 Prior Biennia (Expenditures) \$100,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,000,000

17 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

18 Puget Sound Aquatic Cleanup and Restoration (06-1-005)

19 Reappropriation:

20 State Toxics Control Account--State \$3,129,000

21 Prior Biennia (Expenditures) \$1,871,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$5,000,000

24 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

25 Safe Soil Remediation and Awareness Projects (06-2-001)

26 Reappropriation:

27 State Toxics Control Account--State \$1,059,000

28 Prior Biennia (Expenditures) \$1,909,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,968,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Piles (06-1-002)

3 Reappropriation:

4	Waste Tire Removal Account--State	\$3,500,000
5	Prior Biennia (Expenditures)	\$4,000,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,500,000

8 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (06-2-009)

10 Reappropriation:

11	State Building Construction Account--State	\$3,435,000
12	Prior Biennia (Expenditures)	\$64,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,499,000

15 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Account (06-4-002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department shall give priority loan funding consideration
20 to on-site septic system rehabilitation and replacement programs in
21 Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the
22 water pollution control revolving account--state in the second year of
23 the funding cycle.

24 (2) Up to \$5,000,000 of the water pollution control revolving
25 account--state reappropriation is for loans for on-site sewage
26 replacement. This reappropriation may be used to: (a) Establish new
27 or expand existing on-site sewage repair and replacement loan programs
28 by county governments or tribes; or (b) develop a pilot program to
29 administer an on-site sewage repair and replacement loan program
30 through a qualified private or nonprofit lending institution. This
31 appropriation must be used in conjunction with water quality capital
32 account--state appropriation in section 3022 of this act provided for
33 this purpose. The department must work with the department of health,
34 the Puget Sound water quality action team, local governments, and the
35 lending industry in developing and piloting this program. The

1 department shall provide a status report on the loan program to the
2 governor and the appropriate legislative fiscal committees by June 30,
3 2008, including any recommendations for improving the program.

4 Reappropriation:

5	Water Pollution Control Revolving Account--	
6	State	\$124,000,000
7	Water Pollution Control Revolving Account--	
8	Federal	\$65,000,000
9	Subtotal Reappropriation	\$189,000,000
10	Prior Biennia (Expenditures)	\$50,617,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$239,617,000

13 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (06-2-003)

15 Reappropriation:

16	State Building Construction Account--State	\$10,849,000
17	Water Quality Capital Account--State	\$386,000
18	Subtotal Reappropriation	\$11,235,000
19	Prior Biennia (Expenditures)	\$1,563,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,798,000

22 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (08-4-010)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Up to \$10,000,000 of the state building construction account--
27 state appropriation is for the extended grant payment to Spokane for
28 the Spokane-Rathdrum Prairie aquifer.

29 (2) \$5,000,000 of the state building construction account--state
30 appropriation is provided solely for water quality grants for hardship
31 communities with a population of less than 5,000. The department shall
32 give priority consideration to: (a) Communities subject to a
33 regulatory order from the department of ecology for noncompliance with
34 water quality rules; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water
2 quality rates and charges.

3 (3) \$1,500,000 of the state building construction account--state
4 appropriation is provided solely for the Adams and Lincoln counties
5 ground water mapping.

6 (4) \$2,100,000 of the state toxics control account appropriation is
7 provided solely for wastewater and clean water improvement projects at
8 Illahee state park, Fort Flagler state park, and Larrabee state park.

9 (5)(a) \$10,505,000 of the state building construction account--
10 state appropriation is provided solely for the following projects:

11 Project	Amount
12 City of Carnation waste water treatment system	\$3,000,000
13 Mansfield waste water treatment upgrade	\$960,000
14 Rock Island waste water treatment system	\$870,000
15 Enumclaw waste water treatment system	\$750,000
16 Snohomish waste water treatment system	\$4,925,000

17 (b) The appropriation for entities that are listed in (a) of this
18 subsection shall not affect the entities' eligibility for centennial
19 fund hardship assistance and shall be excluded from any financial
20 hardship calculation that would have the effect of reducing other
21 moneys for which the entity is currently contracted and eligible under
22 WAC 173-95A-030(8), as it existed on the effective date of this
23 section.

24 **Appropriation:**

25 State Building Construction Account--State	\$46,955,000
26 Water Quality Capital Account--State	\$7,550,000
27 State Toxics Control Account--State	\$2,100,000
28 Subtotal Appropriation	\$56,605,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$178,400,000
31 TOTAL	\$235,005,000

32 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

33 **Cleanup Toxic Sites in Puget Sound (08-4-005)**

34 The appropriation in this section is subject to the following
35 conditions and limitations: Funding is provided solely for the clean
36 up of contaminated sites that lie adjacent to and are within one-half

1 mile of Puget Sound. Clean ups shall include orphan and abandoned
2 sites that pose a threat to Puget Sound with the highest priority sites
3 being cleaned up first. The department shall report on the use of
4 these funds to the Puget Sound partnership as part of its activities
5 under the 2007-2009 Puget Sound conservation and recovery plan.

6 Appropriation:

7	State Toxics Control Account--State	\$4,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$18,820,000
10	TOTAL	\$22,820,000

11 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

12 Coordinated Prevention Grants (08-4-015)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$4,000,000 of the appropriation is provided solely for grants
16 to local governments for local waste and pollution prevention projects.
17 Grants shall fund new organics composting and conversion, green
18 building, and moderate risk waste initiatives described in the state
19 "beyond waste" plan.

20 (2) Up to \$2,000,000 of the appropriation may be used for grants to
21 local governments to provide alternatives to backyard burning of
22 organic materials. Priority for these grants shall be given to: (a)
23 Urban growth areas of less than 5,000 people affected by the January 1,
24 2007, ban on outdoor burning; (b) projects that develop infrastructure
25 for an on-going program; and (c) projects that coordinate regionally.

26 Appropriation:

27	Local Toxics Control Account--State	\$25,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$114,000,000
30	TOTAL	\$139,500,000

31 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

32 On-Site Septic Replacement Program (08-4-012)

33 The appropriation in this section is subject to the following
34 conditions and limitations: Up to \$3,000,000 of the water quality

1 capital account--state appropriation is for a contract with a nonprofit
2 organization that is familiar with on-site sewage repair and
3 replacement in Hood Canal to coordinate improvements to sewage systems.
4 As part of a pilot project, the nonprofit organization may provide
5 funds to a qualified private or nonprofit lending institution to
6 provide financial assistance to local governments and private
7 landowners for the repair, replacement, or upgrade of on-site sewage
8 systems.

9 Appropriation:

10	Water Quality Capital Account--State	\$3,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,000,000

14 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

15 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

16 Appropriation:

17	State Toxics Control Account--State	\$5,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$23,620,000
20	TOTAL	\$28,620,000

21 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

22 Puget Sound Storm Water Projects (08-2-002)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations are provided solely for
25 grants to local governments within Puget Sound for municipal storm
26 water projects that would prevent the contamination or recontamination
27 of hazardous waste cleanup sites, including but not limited to,
28 retrofit of existing storm water projects in urban areas where storm
29 water is a significant source of contamination, identification and
30 removal of nonstorm water discharges into municipal storm sewer
31 systems, and local innovative storm water projects that implement
32 low-impact development.

33 Appropriation:

34	State Building Construction Account--State	\$9,170,000
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1 Local Toxics Control Account--State \$5,000,000
 2 Subtotal Appropriation \$14,170,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$56,680,000
 5 TOTAL \$70,850,000

6 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

7 Storm Water Projects (08-2-003)

8 Appropriation:

9 State Toxics Control Account--State \$3,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,000,000

13 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

14 Rebuild East Wall of Ecology Headquarters (08-1-002)

15 Appropriation:

16 State Building Construction Account--State \$1,700,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,700,000

20 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

21 Reclaimed Water (08-4-002)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation in this section is
 24 provided solely for grants to local governments in Puget Sound to
 25 complete reclaimed water projects. Priority shall be given to projects
 26 in water short areas where reclaimed water can be used to replace other
 27 water sources and where reclaimed water can be used to restore
 28 important ecosystem functions in Puget Sound.

29 Appropriation:

30 State Building Construction Account--State \$4,830,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$24,320,000
 33 TOTAL \$29,150,000

1 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

2 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$4,840,000 of the appropriation is provided solely for school
6 bus diesel retrofits for local school districts.

7 (2) \$2,330,000 of the appropriation is provided solely for emission
8 reduction projects for local governments to retrofit public sector
9 diesel engines to allow public sector fleets to reduce their emissions.

10 Appropriation:

11	Local Toxics Control Account--State	\$7,170,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,170,000

15 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

16 Remedial Action Grants (08-4-008)

17 Appropriation:

18	Local Toxics Control Account--State	\$84,475,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$180,000,000
21	TOTAL	\$264,475,000

22 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

23 Repair Exterior Surfaces and Expand Emergency Power Supply
24 (08-1-003)

25 Appropriation:

26	State Building Construction Account--State	\$475,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$475,000

30 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

31 Safe Soils Remediation Grants (08-4-009)

32 Appropriation:

33	State Toxics Control Account--State	\$2,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$6,000,000

4 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

5 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

6 Appropriation:

7	Wood Stove Education Account--State	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$2,000,000
10	TOTAL	\$2,500,000

11 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

12 Skykomish Cleanup (08-4-020)

13 Appropriation:

14	State Toxics Control Account--State	\$7,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,000,000

18 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup (08-4-022)

20 Appropriation:

21	Waste Tire Removal Account--State	\$5,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$5,000,000
24	TOTAL	\$10,000,000

25 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Irrigation Efficiencies (08-4-028)

27 Appropriation:

28	State Building Construction Account--State	\$3,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$12,000,000
31	TOTAL	\$15,000,000

1 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Loan Program (08-4-011)

3 Appropriation:

4 Water Pollution Control Revolving Account--

5 State \$90,000,000

6 Water Pollution Control Revolving Account--

7 Federal \$50,000,000

8 Subtotal Appropriation \$140,000,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$500,000,000

11 TOTAL \$640,000,000

12 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

13 Watershed Plan Implementation and Flow Achievement (08-4-029)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 grants for projects that improve water supplies and help achieve
17 instream flows by implementing watershed plans, as follows:

18 (1) Surface or ground water storage projects, where such projects
19 are consistent with the recommendations of the water storage task
20 force. The department shall consult the departments of agriculture and
21 fish and wildlife before issuing water storage grants.

22 (2) Infrastructure or water management projects that resolve
23 conflicts among water needs for municipal, agricultural, rural, and
24 fish restoration purposes. The stream flow improvements and other
25 public benefits secured from these projects must be commensurate with
26 the investment of state funds.

27 (3) Agricultural water supply projects that improve water
28 conservation and water use efficiency.

29 (4) Purchase and installation of water measuring devices in salmon
30 critical basins and areas participating in the department of fish and
31 wildlife fish screening and cooperative compliance program, and basins
32 where watershed plans call for additional water use measurement.

33 (5) Acquisition of water to achieve instream flows or to establish
34 water banks. The department shall give priority to acquisitions in
35 salmon critical basins. The department shall place acquired water into
36 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

1 Appropriation:

2	State Building Construction Account--State	\$12,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$48,000,000
5	TOTAL	\$60,000,000

6 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

7 Yakima River Basin Water Storage Feasibility Study (08-4-026)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 completion of the United States bureau of reclamation's Yakima Basin
11 storage feasibility study, including the associated joint national
12 environmental policy act, the state environmental policy act, and
13 environmental impact statement. The appropriated funds shall be used
14 by the bureau of reclamation and the department of ecology to evaluate
15 potential in-basin storage facilities such as the proposed Black Rock
16 and Wymer reservoirs and other reasonable alternatives that will
17 enhance water supply in the Yakima Basin.

18 Appropriation:

19	State Building Construction Account--State	\$3,250,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,250,000

23 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

26 Reappropriation:

27	General Fund--Private/Local	\$34,000
28	Prior Biennia (Expenditures)	\$5,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$39,000

31 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Cowan Barn and House (06-2-851)

1 Reappropriation:
 2 State Building Construction Account--State \$250,000
 3 Prior Biennia (Expenditures) \$51,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$301,000

6 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Deception Pass - Renewed Traditions (06-2-013)

9 Reappropriation:
 10 State Building Construction Account--State \$770,000
 11 Prior Biennia (Expenditures) \$100,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$870,000

14 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Facility Preservation - Facilities (06-1-004)

17 Reappropriation:
 18 State Building Construction Account--State \$6,000,000
 19 Prior Biennia (Expenditures) \$4,419,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$10,419,000

22 NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Fort Worden - Facilities (06-1-003)

25 Reappropriation:
 26 State Building Construction Account--State \$432,000
 27 Prior Biennia (Expenditures) \$838,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,270,000

30 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Historic Stewardship - Stewardship (06-1-002)

1 Reappropriation:
 2 State Building Construction Account--State \$1,485,000
 3 Prior Biennia (Expenditures) \$117,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,602,000

6 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Ice Age Floods - Cherished Resources (06-2-014)

9 Reappropriation:
 10 State Building Construction Account--State \$150,000
 11 Prior Biennia (Expenditures) \$78,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$228,000

14 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Natural Resources - Stewardship (06-1-001)

17 Reappropriation:
 18 State Building Construction Account--State \$600,000
 19 Prior Biennia (Expenditures) \$89,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$689,000

22 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Park Development (06-1-950)

25 Reappropriation:
 26 State Building Construction Account--State \$300,000
 27 Prior Biennia (Expenditures) \$415,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$715,000

30 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Revenue Creation - Financial Strategy (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State	\$1,100,000
3	Prior Biennia (Expenditures)	\$250,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,350,000

6 NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Rocky Reach - Chelan County Public Utility District (06-1-023)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section is
11 provided to construct and surface the northern mile of Rocky Reach
12 trail, and partially fund installation of signs, interpretive panels,
13 and bridges related to the 5.1 mile project.

14 Reappropriation:

15	Parks Renewal and Stewardship Account--	
16	Private/Local	\$500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Southeast Washington Parks (06-2-852)

23 Reappropriation:

24	State Building Construction Account--State	\$217,000
25	Prior Biennia (Expenditures)	\$2,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$219,000

28 NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

31 Reappropriation:

32	General Fund--Federal	\$696,000
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1	Prior Biennia (Expenditures)	\$40,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$736,000

4 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Trails (06-2-017)	
7	Reappropriation:	
8	State Building Construction Account--State	\$441,000
9	Prior Biennia (Expenditures)	\$208,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$649,000

12 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Hood Canal Wastewater (06-1-850)	
15	Reappropriation:	
16	Hood Canal Aquatic Rehabilitation Bond	
17	Account--State	\$5,100,000
18	Prior Biennia (Expenditures)	\$702,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,802,000

21 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23	Puget Sound Wastewater (06-1-851)	
24	Reappropriation:	
25	State Building Construction Account--State	\$6,100,000
26	Prior Biennia (Expenditures)	\$1,095,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,195,000

29 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31	Sustainable Development and Restoration (06-1-011)	
32	Reappropriation:	

1 Appropriation:

2	State Building Construction Account--State	\$400,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$2,500,000
5	TOTAL	\$2,900,000

6 NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Cape Disappointment Major Park Upgrade (08-1-012)

9 Appropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,219,000
13	TOTAL	\$4,719,000

14 NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION
15 **COMMISSION**

16 Clean Vessel Boating Pumpout Grants (08-4-035)

17 Appropriation:

18	General Fund--Federal	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$3,000,000

22 NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
23 **COMMISSION**

24 Deferred Maintenance (08-1-025)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The department shall develop a plan of
27 action, agreed upon between the office of financial management and the
28 appropriate fiscal committees of the legislature by September 1, 2007.
29 Up to \$200,000 of the appropriation may be used for systems necessary
30 to implement the plan. The plan shall address the conclusions and key
31 findings in the 2006 study of the department's capital development,
32 execution, and monitoring process, including but not limited to:

- 33 (1) The capital budget submittal and approval process;

- 1 (2) Emergent needs and unforeseen cost overruns;
- 2 (3) Adherence to project budgets and schedules;
- 3 (4) Project completion rate;
- 4 (5) Agency expenditure of capital budget appropriations;
- 5 (6) Permitting delays;
- 6 (7) The number of projects with complete close-out;
- 7 (8) Project funding sources by project, phase, and/or activity;
- 8 (9) Movement of project funding sources from original
- 9 appropriation;
- 10 (10) Satisfaction levels of operations staff and end users; and
- 11 (11) Instances of noncompliance with environmental regulations.

12 Appropriation:

13	State Building Construction Account--State	\$3,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$14,000,000
16	TOTAL	\$17,500,000

17 NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
 18 **COMMISSION**

19 Eastern Region Visible Park Improvements (08-1-003)

20 Appropriation:

21	State Building Construction Account--State	\$2,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$6,587,000
24	TOTAL	\$8,787,000

25 NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION
 26 **COMMISSION**

27 Emergency Repairs (08-1-024)

28 Appropriation:

29	State Building Construction Account--State	\$600,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,200,000
32	TOTAL	\$1,800,000

1 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Federal Grant Authority (08-4-032)

4 Appropriation:

5 General Fund--Federal	\$500,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$2,000,000
8 TOTAL	\$2,500,000

9 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Historic Preservation (08-1-002)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the appropriation is provided solely for the
15 design, permits, and drawings for the seminary building at St. Edward
16 State Park.

17 (2) \$500,000 of the appropriation is provided solely for
18 improvements to prevent further degradation of the seminary building.

19 Appropriation:

20 State Building Construction Account--State	\$7,101,000
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$14,500,000
23 TOTAL	\$21,601,000

24 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Ice Age Flood (08-2-037)

27 Appropriation:

28 State Building Construction Account--State	\$100,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$100,000

32 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**
2 Local Grant Authority (08-4-033)
3 Appropriation:
4 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$2,000,000
7 TOTAL \$2,500,000

8 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**
10 Minor Works - Facility Preservation (08-1-001)
11 Appropriation:
12 State Building Construction Account--State \$10,000,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$40,000,000
15 TOTAL \$50,000,000

16 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**
18 Northwest Region Visible Park Improvements (08-1-004)
19 Appropriation:
20 State Building Construction Account--State \$5,301,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$9,500,000
23 TOTAL \$14,801,000

24 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**
26 Parkland Acquisition (08-2-031)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The state parks and recreation commission
29 shall provide lists of potential purchases and sales to the office of
30 financial management and the appropriate policy and fiscal committees
31 of the legislature prior to committing the state parks and recreation
32 commission to any sale or purchase of land or buildings and prior to

1 any allotments made for those purchases. The list shall include any
2 potential operating or capital cost impacts known to the state parks
3 and recreation commission.

4 Appropriation:

5	Parkland Acquisition Account--State	\$4,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$16,000,000
8	TOTAL	\$20,000,000

9 NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION
10 **COMMISSION**

11 Pearrygin Lake Major Park Upgrade (08-2-016)

12 Appropriation:

13	State Building Construction Account--State	\$1,367,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$3,633,000
16	TOTAL	\$5,000,000

17 NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION
18 **COMMISSION**

19 Puget Sound Region Visible Park Improvements (08-1-005)

20 Appropriation:

21	State Building Construction Account--State	\$3,400,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$3,568,000
24	TOTAL	\$6,968,000

25 NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION
26 **COMMISSION**

27 Road Preservation (08-1-036)

28 Appropriation:

29	State Building Construction Account--State	\$3,700,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,700,000

1 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Southwest Region Visible Park Improvements (08-1-006)

4 Appropriation:

5	State Building Construction Account--State	\$2,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,500,000

9 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Storm Water Improvements (08-1-027)

12 Appropriation:

13	State Building Construction Account--State	\$571,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$3,000,000
16	TOTAL	\$3,571,000

17 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Trail Development (08-1-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$500,000 of the appropriation is provided
22 solely to construct the ecological trail from Baker Bay to the Pacific
23 ocean at Cape Disappointment state park, as identified in the
24 commission's master capital plan.

25 Appropriation:

26	State Building Construction Account--State	\$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,000,000

30 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Statewide Boat Pumpout (04-4-014)

33 Reappropriation:

1	General Fund--Federal	\$497,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$497,000

5 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7	Cama Beach Donation (06-2-853)	
8	Reappropriation:	
9	General Fund--Private/Local	\$1,716,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,716,000

13 NEW SECTION. **Sec. 3097. FOR THE INTERAGENCY COMMITTEE FOR**
14 **OUTDOOR RECREATION**

15	Boating Facilities Projects (98-2-001)	
16	Reappropriation:	
17	Recreation Resources Account--State	\$1,369,000
18	Prior Biennia (Expenditures)	\$18,187,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$19,556,000

21 NEW SECTION. **Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Firearms and Archery Range Program (98-2-004)	
24	Reappropriation:	
25	Firearms Range Account--State	\$25,000
26	Prior Biennia (Expenditures)	\$549,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$574,000

29 NEW SECTION. **Sec. 3099. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)	
32	Reappropriation:	

1 NEW SECTION. **Sec. 3103. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Boating Infrastructure Grant (02-4-010)

4 Reappropriation:

5	Recreation Resources Account--Federal	\$529,000
6	Prior Biennia (Expenditures)	\$1,471,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 3104. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Firearms and Archery Range Program (02-0-001)

12 Reappropriation:

13	Firearms Range Account--State	\$43,000
14	Prior Biennia (Expenditures)	\$357,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$400,000

17 NEW SECTION. **Sec. 3105. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

18 **RECREATION**

19 Hatchery Management Program (02-4-009)

20 Reappropriation:

21	General Fund--Federal	\$1,482,000
22	Prior Biennia (Expenditures)	\$9,719,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,201,000

25 NEW SECTION. **Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Land and Water Conservation Fund (02-4-005)

28 Reappropriation:

29	Recreation Resources Account--Federal	\$1,350,000
30	Prior Biennia (Expenditures)	\$6,150,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,500,000

1 NEW SECTION. **Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation for the nonhighway and off road vehicle
7 program under RCW 46.09.170(2)(d)(i) is subject to the following
8 conditions and limitations: A portion of the reappropriation may be
9 used for grants to projects to research, develop, publish, and
10 distribute informational guides and maps of nonhighway and off road
11 vehicle trails and associated facilities meeting the requirements,
12 guidelines, spirit, and intent of the federal Americans with
13 disabilities act.

14 (2) The reappropriation for the nonhighway and off road vehicle
15 program under RCW 46.09.170(2)(d)(ii) is subject to the following
16 conditions and limitations: The portion of the reappropriation that
17 applies to grants for capital facilities may be used for grants to
18 projects that meet the requirements, guidelines, spirit, and intent of
19 the federal Americans with disabilities act and do not compromise or
20 impair sensitive natural resources. The portion of the reappropriation
21 that applies to grants for management, maintenance, and operation of
22 existing off road vehicle recreation facilities may be used to bring
23 the facilities into compliance with the requirements, guidelines,
24 spirit, and intent of the federal Americans with disabilities act.

25 (3) The reappropriation for the nonhighway and off road vehicle
26 program under RCW 46.09.170(2)(d)(iii) is subject to the following
27 conditions and limitations: Funds may be expended for nonhighway road
28 recreation facilities which may include recreational trails that are
29 accessed by nonhighway roads and are intended solely for nonmotorized
30 recreational uses.

31 Reappropriation:

32	Nonhighway and Off-Road Vehicle Activities	
33	Program Account--State	\$69,000
34	Prior Biennia (Expenditures)	\$5,459,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$5,528,000

1 NEW SECTION. **Sec. 3108. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Salmon Recovery Funding Board Programs (02-4-007)

4 Reappropriation:

5	General Fund--Federal	\$8,470,000
6	State Building Construction Account--State	\$2,786,000
7	Subtotal Reappropriation	\$11,256,000
8	Prior Biennia (Expenditures)	\$63,737,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$74,993,000

11 NEW SECTION. **Sec. 3109. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Washington Wildlife and Recreation Program (02-4-003)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: Any amount of the reappropriations that is
16 not obligated to a specific project may be used to fund projects in the
17 following order: (1) The department of natural resources Cypress
18 Island project; and (2) alternate projects approved by the legislature
19 from the same account in biennia succeeding that in which the funds
20 were originally appropriated.

21 Reappropriation:

22	Outdoor Recreation Account--State	\$299,000
23	Habitat Conservation Account--State	\$1,164,000
24	Subtotal Reappropriation	\$1,463,000
25	Prior Biennia (Expenditures)	\$43,537,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$45,000,000

28 NEW SECTION. **Sec. 3110. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Aquatic Lands Enhancement (04-4-018)

31 Reappropriation:

32	Aquatic Lands Enhancement Account--State	\$1,395,000
33	Prior Biennia (Expenditures)	\$3,962,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,357,000

2 NEW SECTION. **Sec. 3111. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Boating Facilities Program (04-4-003)

5 Reappropriation:

6 Recreation Resources Account--State \$1,501,000

7 Prior Biennia (Expenditures) \$6,006,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$7,507,000

10 NEW SECTION. **Sec. 3112. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Boating Infrastructure Grant (04-4-009)

13 Reappropriation:

14 General Fund--Federal \$720,000

15 Prior Biennia (Expenditures) \$1,280,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,000,000

18 NEW SECTION. **Sec. 3113. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Family Forest Fish Blockages Program (04-4-011)

21 Reappropriation:

22 State Building Construction Account--State \$188,000

23 Prior Biennia (Expenditures) \$1,812,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Firearms and Archery Range Program (04-4-006)

29 Reappropriation:

30 Firearms Range Account--State \$82,000

31 Prior Biennia (Expenditures) \$169,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$251,000

2 NEW SECTION. **Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Hatchery Management Program (04-4-010)

5 Reappropriation:

6 General Fund--Federal \$3,002,000
7 Prior Biennia (Expenditures) \$6,997,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$9,999,000

10 NEW SECTION. **Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Land and Water Conservation Fund (04-4-007)

13 Reappropriation:

14 General Fund--Federal \$1,133,000
15 Prior Biennia (Expenditures) \$4,602,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$5,735,000

18 NEW SECTION. **Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 National Recreation Trails Program (04-4-008)

21 Reappropriation:

22 General Fund--Federal \$226,000
23 Prior Biennia (Expenditures) \$2,034,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,260,000

26 NEW SECTION. **Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
29 (04-4-004)

30 Reappropriation:

31 Nonhighway and Off-Road Vehicle Activities
32 Program Account--State \$2,665,000

1	Prior Biennia (Expenditures)	\$4,262,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,927,000

4 NEW SECTION. **Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Salmon Recovery Fund Board Programs (04-4-001)

7 Reappropriation:

8	General Fund--Federal	\$15,132,000
9	State Building Construction Account--State	\$5,682,000
10	Subtotal Reappropriation	\$20,814,000
11	Prior Biennia (Expenditures)	\$25,561,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$46,375,000

14 NEW SECTION. **Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Washington Wildlife and Recreation Program (04-4-002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: Any amount of the reappropriations that is
19 not obligated to a specific project may be used to fund alternate
20 projects approved by the legislature from the same account in biennia
21 succeeding that in which the moneys were originally appropriated.

22 Reappropriation:

23	Outdoor Recreation Account--State	\$4,394,000
24	Habitat Conservation Account--State	\$10,267,000
25	Subtotal Reappropriation	\$14,661,000
26	Prior Biennia (Expenditures)	\$30,339,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$45,000,000

29 NEW SECTION. **Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Hood Canal Aquatic Rehabilitation Program (06-4-850)

32 Reappropriation:

33 Hood Canal Aquatic Rehabilitation Bond

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for the salmon recovery
4 funding board in consultation with the small forest landowner office of
5 the department of natural resources and the department of fish and
6 wildlife to provide grants to correct fish passage blockages on
7 nonindustrial forest lands. Selection of projects must be coordinated
8 with the other salmon recovery grant programs provided in section 3131
9 of this act.

10 (2) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the committee shall file quarterly
12 project progress reports with the office of financial management.

13 Reappropriation:

14	General Fund--Federal	\$35,000
15	State Building Construction Account--State	\$2,502,000
16	Subtotal Reappropriation	\$2,537,000
17	Prior Biennia (Expenditures)	\$1,830,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,367,000

20 NEW SECTION. **Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Firearm and Archery Range Program (06-4-006)

23 Reappropriation:

24	Firearms Range Account--State	\$113,000
25	Prior Biennia (Expenditures)	\$109,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$222,000

28 NEW SECTION. **Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Improve Hatchery Management (06-4-010)

31 Reappropriation:

32	General Fund--Federal	\$2,400,000
33	Prior Biennia (Expenditures)	\$3,600,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$6,000,000

2 NEW SECTION. **Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Land and Water Conservation Fund (06-4-007)

5 Reappropriation:

6 General Fund--Federal \$3,150,000

7 Prior Biennia (Expenditures) \$1,350,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$4,500,000

10 NEW SECTION. **Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 National Recreation Trails Program (06-4-008)

13 Reappropriation:

14 General Fund--Federal \$1,830,000

15 Prior Biennia (Expenditures) \$970,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,800,000

18 NEW SECTION. **Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: Up to \$100,000 of the reappropriation is
23 for the following studies:

24 (1) The committee shall prepare cost estimates for creating a
25 database of motorized and nonmotorized off-road trails and facilities
26 in Washington state. The cost estimate shall consider the possibility
27 of a database that allows the downloading of maps formatted for the
28 most widely used GPS devices, including the feasibility and cost to
29 make GPS maps readily available for all users of Washington
30 recreational lands and facilities. For this purpose, available GPS
31 maps shall include GPS maps developed by state agencies, by federal
32 agencies, and proprietary maps offered by private companies.

33 (2) The committee shall recommend a program for enhanced education
34 and enforcement regarding excessive noise from off-road vehicles. The

1 study shall include a review of relevant existing laws and regulations.
2 The recommendations shall address the appropriate equipment needed for
3 enforcement, model ordinances, enhanced educational strategies, and a
4 proposed grant program to assist local governments to more effectively
5 reduce the impact of excessive ORV noise in rural residential
6 neighborhoods and nonresidential areas, including consideration of
7 grant programs for planning departments, code enforcement departments,
8 health departments, or other entities of local government.

9 Reappropriation:

10	Nonhighway and Off-Road Vehicle Activities	
11	Program Account--State	\$5,157,000
12	Prior Biennia (Expenditures)	\$2,422,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,579,000

15 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Salmon Recovery Fund Board Programs (06-4-001)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are provided solely
20 for grants for salmon recovery efforts. These grants may include a
21 grant to any regional recovery board and/or may include grants for
22 additional restoration projects, monitoring activities, or other salmon
23 recovery actions.

24 Reappropriation:

25	General Fund--Federal	\$25,739,000
26	State Building Construction Account--State	\$13,412,000
27	Subtotal Reappropriation	\$39,151,000
28	Prior Biennia (Expenditures)	\$22,849,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$62,000,000

31 NEW SECTION. **Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 Washington Wildlife and Recreation Program (06-4-002)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided for the approved list of
4 projects in LEAP capital document No. 2005-14 as developed on April 9,
5 2005.

6 (2) Funds reappropriated for distribution according to RCW
7 79A.15.050 shall fulfill the uses and restrictions of each category
8 whether the funds are distributed according to the statutory allotment,
9 the unallocated distribution, or a reassignment of reappropriations.
10 If the cumulative total for acquisition projects is less than the
11 statutory requirement, the difference may be allocated to the remaining
12 development projects.

13 (3) Funds reappropriated for distribution according to the
14 provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to
15 local government projects and sixty percent to state agency projects.
16 If the cumulative total of local government projects is less than forty
17 percent of the total distribution to this category, the difference may
18 be allocated to state agency projects.

19 Reappropriation:

20	Outdoor Recreation Account--State	\$13,363,000
21	Habitat Conservation Account--State	\$17,062,000
22	Subtotal Reappropriation	\$30,425,000
23	Prior Biennia (Expenditures)	\$19,575,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$50,000,000

26 NEW SECTION. **Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Youth Athletic Fields (06-2-952)

29 Reappropriation:

30	State Building Construction Account--State	\$2,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,500,000

34 NEW SECTION. **Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Aquatic Lands Enhancement Account (08-4-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the
6 list of projects in LEAP capital document No. 2007-1, developed March
7 17, 2007.

8 (2) The committee shall submit a list of recommended projects to be
9 funded from the aquatic lands enhancement account in the 2009-2011
10 capital budget to the office of financial management and the
11 appropriate legislative committees. The list shall result from a
12 competitive grants program developed by the committee based upon, at a
13 minimum: (a) Uniform criteria for selecting projects and awarding
14 grants for up to fifty percent of the total projects cost; (b) local
15 community support for the projects; and (c) environmental benefits to
16 be derived from projects.

17 Appropriation:

18	Aquatic Lands Enhancement Account--State	\$5,025,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$20,100,000
21	TOTAL	\$25,125,000

22 NEW SECTION. **Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Boating Facilities Program (08-4-001)

25 Appropriation:

26	Recreation Resources Account--State	\$8,021,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$35,688,000
29	TOTAL	\$43,709,000

30 NEW SECTION. **Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Boating Improvement Grants (08-4-002)

33 Appropriation:

34	General Fund--Federal	\$200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$800,000
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Family Forest and Fish Passage Program (08-2-001)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the
10 salmon recovery funding board in consultation with the small forest
11 landowner office of the department of natural resources and the
12 department of fish and wildlife to provide grants to correct fish
13 passage blockages on nonindustrial forest lands. Selection of projects
14 must be coordinated with the other salmon recovery grant programs
15 provided in section 3139 of this act.

16 (2) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the committee shall file quarterly
18 project progress reports with the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$6,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$30,000,000

24 NEW SECTION. **Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Firearms and Archery Range Recreation (08-4-003)

27 Appropriation:

28	Firearms Range Account--State	\$472,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,007,000
31	TOTAL	\$1,479,000

32 NEW SECTION. **Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for
6 grants for salmon recovery efforts. These grants may include grants to
7 any regional recovery board and/or may include grants for additional
8 restoration projects, monitoring activities, or other salmon recovery
9 actions.

10 (2) The administrative funding currently provided by the salmon
11 recovery funding board for the regional salmon recovery organization in
12 Puget Sound shall be redirected to the Puget Sound partnership created
13 in chapter . . . ([House][Senate] Bill No. . . .), Laws of 2007 (Z-0369,
14 Puget Sound partnership).

15 (3) Prior to awarding project grants for projects in Puget Sound,
16 the salmon recovery funding board shall submit the list of proposed
17 projects to the Puget Sound partnership for their review. The Puget
18 Sound partnership shall provide their comments back to the salmon
19 recovery funding board within forty-five days of receiving the proposed
20 list of projects.

21 Appropriation:

22	General Fund--Federal	\$42,000,000
23	State Building Construction Account--State	\$18,000,000
24	Subtotal Appropriation	\$60,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$240,000,000
27	TOTAL	\$300,000,000

28 NEW SECTION. **Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Hatchery Reform Program (08-4-006)

31 Appropriation:

32	General Fund--Federal	\$6,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$32,000,000
35	TOTAL	\$38,000,000

1 NEW SECTION. **Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Land and Water Conservation (08-4-007)

4 Appropriation:

5 General Fund--Federal	\$1,000,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$4,000,000
8 TOTAL	\$5,000,000

9 NEW SECTION. **Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 National Recreational Trails Program (08-4-009)

12 Appropriation:

13 General Fund--Federal	\$3,500,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$14,000,000
16 TOTAL	\$17,500,000

17 NEW SECTION. **Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Nonhighway Off-Road Vehicle Activities (08-4-008)

20 Appropriation:

21 Nonhighway Off-Road Vehicle Activities Program	
22 Account--State	\$9,036,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$42,945,000
25 TOTAL	\$51,981,000

26 NEW SECTION. **Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Puget Sound Restoration and Acquisition (08-4-004)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

- 31 (1) Prior to awarding project grants, the salmon recovery funding
32 board shall submit the list of proposed projects to the Puget Sound

1 partnership for its review. The Puget Sound partnership shall provide
2 comments to the salmon recovery funding board within forty-five days of
3 receiving the proposed list of projects.

4 (2) All estuary projects shall be submitted for review and
5 coordination with the executive committee of the Puget Sound nearshore
6 partnership between the department of fish and wildlife and the United
7 States army corps of engineers.

8 Appropriation:

9	State Building Construction Account--State	\$37,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$168,000,000
12	TOTAL	\$205,000,000

13 NEW SECTION. **Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Washington Wildlife Recreation Grants (08-4-011)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for the approved list of
19 projects in LEAP capital document No. 2007-3 as developed on March 17,
20 2007.

21 (2) If additional funds are available after funding the farmlands
22 preservation account projects approved in subsection (1) of this
23 section, the commission may:

24 (a) Provide one-time grants of up to \$25,000 each to counties
25 requesting assistance in developing farmlands preservation strategies
26 for the purpose of seeking grants from the farmlands preservation
27 account in future grant cycles.

28 (b) Conduct a second grant cycle in the 2007-2009 biennium for
29 farmlands preservation projects. A ranked list of farmlands
30 preservation projects may be submitted to the governor by November 1,
31 2007, for approval in the 2008 supplemental capital budget. The
32 governor may remove projects from the list recommended by the committee
33 and shall submit this amended list in the supplemental capital budget
34 request to the legislature.

35 (3) \$627,299 of the appropriation from the habitat conservation
36 account is provided solely for the Chehalis river surge plain natural

1 area preserve. This amount shall not be expended for the project until
2 the department of natural resources has completed a management plan for
3 the preserve and that management plan is presented to the house of
4 representatives capital budget and senate ways and means committees.

5 Appropriation:

6	Outdoor Recreation Account--State	\$36,000,000
7	Farmlands Preservation Account--State	\$9,000,000
8	Riparian Protection Account--State	\$19,000,000
9	Habitat Conservation Account--State	\$36,000,000
10	Subtotal Appropriation	\$100,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$280,000,000
13	TOTAL	\$380,000,000

14 NEW SECTION. **Sec. 3146. FOR THE STATE CONSERVATION COMMISSION**
15 Conservation Reserve Enhancement Program (06-4-001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The total cumulative dollar value of state
18 conservation reserve enhancement program grant obligations incurred by
19 the conservation commission and conservation districts shall not exceed
20 \$20,000,000, as provided in the conservation reserve enhancement
21 program agreement between the United States department of agriculture,
22 commodity credit corporation, and the state of Washington executed on
23 October 19, 1998, and subsequent amendments.

24 Reappropriation:

25	State Building Construction Account--State	\$1,936,000
26	Prior Biennia (Expenditures)	\$64,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. **Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**
30 Livestock Water Quality - Landowner Cost Share (06-4-006)

31 Reappropriation:

32	Water Quality Capital Account--State	\$10,000
33	Prior Biennia (Expenditures)	\$2,490,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,500,000

2 NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION

3 Puget Sound District Grants (06-4-003)

4 Reappropriation:

5 Water Quality Capital Account--State \$100,000

6 Prior Biennia (Expenditures) \$1,605,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,705,000

9 NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION

10 Water Quality Grants Program (06-4-007)

11 Reappropriation:

12 Water Quality Capital Account--State \$300,000

13 Prior Biennia (Expenditures) \$6,450,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$6,750,000

16 NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION

17 Skokomish Anaerobic Digester (06-4-009)

18 Reappropriation:

19 State Building Construction Account--State \$500,000

20 Prior Biennia (Expenditures) \$60,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$560,000

23 NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION

24 Land Restoration (07-1-001)

25 Reappropriation:

26 State Building Construction Account--State \$587,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$587,000

30 NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION

31 Conservation Reserve Enhancement Program Cost Share (08-4-005)

1 Appropriation:

2	State Building Construction Account--State	\$1,170,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,170,000

6 **NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**
7 Conservation Reserve Enhancement Program Water Quality (08-4-002)

8 Appropriation:

9	State Building Construction Account--State	\$709,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$709,000

13 **NEW SECTION. Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**
14 Practice Incentive Payment Loan Program (08-4-004)

15 Appropriation:

16	Conservation Assistance Revolving Account--State . . .	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$3,000,000
19	TOTAL	\$4,000,000

20 **NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Deschutes Watershed Center (06-2-008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the design of the Deschutes Watershed center.

25 Reappropriation:

26	State Building Construction Account--State	\$582,000
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27 Appropriation:

28	State Building Construction Account--State	\$2,345,000
29	Prior Biennia (Expenditures)	\$268,000
30	Future Biennia (Projected Costs)	\$21,500,000
31	TOTAL	\$24,695,000

1 NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Department of Natural Resources Land Exchange - Shrub Steppe
3 (06-2-851)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Funding is provided solely to appraise the
6 value of lands for exchange with the department of natural resources.
7 Forest lands transferred to the department of natural resources under
8 this section shall be actively managed by the department under a
9 cooperative agreement with surrounding public and private landowners to
10 implement landscape scale restoration and other management objectives.

11 Reappropriation:

12	State Building Construction Account--State	\$235,000
13	Prior Biennia (Expenditures)	\$265,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Facility, Infrastructure, Lands, and Access Condition Improvements
18 (06-1-002)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: Up to \$5,000 of the reappropriation in
21 this section is for bank stabilization of the south Toledo access road.

22 Reappropriation:

23	State Building Construction Account--State	\$883,000
24	Prior Biennia (Expenditures)	\$5,574,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,457,000

27 NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Fish and Wildlife Opportunity Improvements (06-2-004)

29 Reappropriation:

30	State Building Construction Account--State	\$174,000
31	Prior Biennia (Expenditures)	\$326,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

3 Reappropriation:

4	State Building Construction Account--State	\$1,950,000
5	Prior Biennia (Expenditures)	\$4,321,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,271,000

8 NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Fish and Wildlife Population and Habitat Protection (06-1-003)

10 Reappropriation:

11	Wildlife Account--State	\$20,000
12	Prior Biennia (Expenditures)	\$580,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$600,000

15 NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

17 Reappropriation:

18	State Building Construction Account--State	\$70,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$70,000

22 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Region 1 Office - Complete Phase 1 (07-2-009)

24 Reappropriation:

25	State Building Construction Account--State	\$588,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$588,000

29 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 2006 Flood Damage (08-1-006)

31 Appropriation:

1 State Building Construction Account--State \$630,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$630,000

5 **NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Aquatic Lands Enhancement Account (08-2-017)

7 Appropriation:
 8 Aquatic Lands Enhancement Account--State \$350,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$350,000

12 **NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Chambers Creek Adult Trap - Phase 2 (08-1-004)

14 Appropriation:
 15 State Building Construction Account--State \$3,202,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$3,202,000

19 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Dole Bee Be Property (06-1-950)

21 Reappropriation:
 22 State Building Construction Account--State \$196,000
 23 Prior Biennia (Expenditures) \$754,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$950,000

26 **NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Emergency Projects (08-1-019)

28 Appropriation:
 29 State Building Construction Account--State \$500,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$2,000,000

1 TOTAL \$2,500,000

2 **NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 **Methow Culverts Replacement (08-1-027)**

4 Appropriation:
5 State Building Construction Account--State \$754,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$994,000
8 TOTAL \$1,748,000

9 **NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 **Minor Works - Facility Preservation (08-1-013)**

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall develop a plan of
13 action, agreed upon between the office of financial management and the
14 appropriate fiscal committees of the legislature by September 1, 2007.
15 Up to \$200,000 of the appropriation may be used for systems necessary
16 to implement the plan. The plan shall address the conclusions and key
17 findings in the 2006 study of the department's capital development,
18 execution, and monitoring process, including but not limited to:

- 19 (1) The commitment and role of senior management to improve and
20 change the department's capital budget practices;
- 21 (2) The clarification of the commission's role and responsibility
22 for the capital budget process;
- 23 (3) The development of capital program performance measures;
- 24 (4) The alignment of the capital budget process with the
25 department's strategic plan and priorities;
- 26 (5) The implementation of a project scoping process;
- 27 (6) The prioritization of capital projects, including both
28 maintenance and other capital activities;
- 29 (7) The review of business lines; and
- 30 (8) The review of construction project delivery and organization.

31 Appropriation:
32 State Building Construction Account--State \$3,525,000
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$0
35 TOTAL \$3,525,000

1 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Health Safety and Code Requirements (08-1-001)

3 Appropriation:

4	State Building Construction Account--State	\$2,100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,100,000

8 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Infrastructure Preservation (08-1-014)

10 Appropriation:

11	State Building Construction Account--State	\$6,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Mitigation Projects and Dedicated Funding (08-2-048)

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$2,300,000 of the appropriation is
19 provided solely for capital projects and engineering to pay the total
20 cost of labor and materials provided by the department of fish and
21 wildlife.

22 Appropriation:

23	General Fund--Federal	\$22,800,000
24	General Fund--Private/Local	\$3,700,000
25	Game Special Wildlife Account--Federal	\$1,000,000
26	Game Special Wildlife Account--Private/Local	\$625,000
27	Subtotal Appropriation	\$28,125,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$106,800,000
30	TOTAL	\$134,925,000

31 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 efforts to restore nearshore habitat and estuaries in Puget Sound. The
5 department shall focus on restoring the natural marine shoreline
6 process, including protection and restoration of beach sediments and
7 removal of existing bulkheads.

8 (2) \$4,964,375 of the appropriation is provided solely for the
9 following projects:

10 Project	Amount
11 Carpenter Creek estuary phase 1 (South Kingston road)	\$637,000
12 Duwamish Garden estuary restoration	\$1,400,000
13 Seahurst Park bulkhead phase II	\$1,442,000
14 Lower Dosewallips floodplain	\$609,875
15 Victor Beach/stream restoration	\$68,000
16 Moorland's estuary	\$552,500
17 East Oro Bay estuary restoration	\$255,000

18 (3) The remaining appropriations are provided for a prioritized
19 list of recommended projects submitted by the department to the
20 legislature after the department submits the list of proposed projects
21 to the Puget Sound partnership, created by chapter ... (House Bill No.
22 1374/Senate Bill No. 5372), Laws of 2007, for their review. The Puget
23 Sound partnership shall provide their comments back to the department
24 within forty-five days of receiving the proposed list of projects. The
25 department shall not sign contracts or otherwise financially obligate
26 funds for projects, other than those identified in subsection (2) of
27 this section, before the legislature has appropriated funds for a
28 specific list of projects. The legislature may remove projects from
29 the list.

30 (4) Funded projects, other than those identified in (2) of this
31 section, require a nonstate match or in-kind contributions.

32 (5) Eligible projects must be within Puget Sound and identified by
33 a salmon recovery lead entity or marine resource committee and
34 identified in a current salmon recovery, watershed, or nearshore
35 habitat restoration and protection plan.

36 (6) Project evaluation criteria shall be developed by the Puget
37 Sound nearshore partnership steering committee. The criteria shall be
38 consistent with the technical guidance developed by the Puget Sound

1 nearshore science team and shall be coordinated with the salmon
2 recovery funding board to ensure that project funding and matching
3 requirements are maximized to the greatest extent possible.

4 (7) The department shall not utilize any amount of this
5 appropriation to support administration or overhead. Funding to
6 support the administration of the funds and the implementation of
7 selected projects shall be obtained from the department's operating
8 budget.

9 Reappropriation:

10 State Building Construction Account--State \$2,500,000

11 Appropriation:

12 State Building Construction Account--State \$12,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$28,000,000

15 TOTAL \$42,500,000

16 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Ranch Lands Irrigation Efficiencies (06-2-952)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 irrigation efficiency projects on ranch lands owned by the department.

21 Reappropriation:

22 State Building Construction Account--State \$600,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$600,000

26 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

28 Appropriation:

29 State Building Construction Account--State \$528,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$3,389,000

32 TOTAL \$3,917,000

1 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Spokane Region One Office - Phase 2 (08-2-008)

3 As of the effective date of this section, the department of fish
4 and wildlife's Spokane region one building shall be known as the "Fred
5 Shiosaki" building.

6 Appropriation:

7	State Building Construction Account--State	\$1,830,000
8	Prior Biennia (Expenditures)	\$4,400,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,230,000

11 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Statewide Fencing Renovation and Replacement (08-1-009)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$1,000,000 of the appropriation is
15 provided solely for the replacement of elk fencing lost in the 2005
16 school fire in the Wooten wildlife area. The department shall contract
17 with another state agency to construct the fence.

18 Appropriation:

19	State Building Construction Account--State	\$2,100,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,100,000

23 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Sustainability and Energy Savings (06-1-009)

25 Reappropriation:

26	State Building Construction Account--State	\$118,000
27	Prior Biennia (Expenditures)	\$382,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$500,000

30 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Tokul Creek Hatchery (08-1-005)

32 Appropriation:

1 State Building Construction Account--State \$435,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$4,857,000
 4 TOTAL \$5,292,000

5 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Voights Creek Hatchery - Phase 1 (08-1-003)

7 Appropriation:

8 State Building Construction Account--State \$505,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$6,402,000
 11 TOTAL \$6,907,000

12 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Issaquah Hatchery Gravity Intake (08-1-850)

14 Appropriation:

15 State Building Construction Account--State \$562,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$562,000

19 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Community and Technical College Trust Land Acquisitions (08-2-004)

21 Appropriation:

22 Community and Technical College Forest Reserve
 23 Account--State \$200,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$950,000
 26 TOTAL \$1,150,000

27 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Creosote Removal in Puget Sound (08-2-017)

29 Appropriation:

30 State Toxics Control Account--State \$4,000,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$8,000,000
3	<u>NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Forest Legacy (04-2-015)	
5	Reappropriation:	
6	General Fund--Federal	\$8,186,000
7	Appropriation:	
8	General Fund--Federal	\$8,500,000
9	Prior Biennia (Expenditures)	\$7,520,000
10	Future Biennia (Projected Costs)	\$39,000,000
11	TOTAL	\$63,206,000
12	<u>NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
13	Storm Damage (07-1-850)	
14	Reappropriation:	
15	State Building Construction Account--State	\$282,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$282,000
19	<u>NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
20	Forest Riparian Easement Program (08-2-022)	
21	Appropriation:	
22	State Building Construction Account--State	\$10,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$32,000,000
25	TOTAL	\$42,500,000
26	<u>NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
27	Land Acquisition Grants (05-2-021)	
28	Reappropriation:	
29	General Fund--Federal	\$3,247,000
30	Appropriation:	
31	General Fund--Federal	\$26,000,000
32	Prior Biennia (Expenditures)	\$43,271,000

1 Future Biennia (Projected Costs) \$113,363,000
 2 TOTAL \$185,881,000

3 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 Land Bank (08-2-011)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation in this section is
 7 provided solely for the department to acquire forest lands.

8 Appropriation:

9 Resources Management Cost Account--State \$40,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$40,000,000

13 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 14 Marine Station Public Access (04-2-019)

15 Reappropriation:

16 Aquatic Lands Enhancement Account--State \$72,000
 17 Prior Biennia (Expenditures) \$236,000
 18 Future Biennia (Projected Costs) \$2,145,000
 19 TOTAL \$2,453,000

20 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 21 Minor Works - Preservation (08-1-007)

22 Appropriation:

23 Forest Development Account--State \$413,000
 24 Resources Management Cost Account--State \$430,000
 25 State Building Construction Account--State \$607,000
 26 Subtotal Appropriation \$1,450,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$4,154,000
 29 TOTAL \$5,604,000

30 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 31 Minor Works - Programmatic (08-2-016)

32 Appropriation:

1	Forest Development Account--State	\$534,000
2	Resources Management Cost Account--State	\$556,000
3	State Building Construction Account--State	\$85,000
4	Subtotal Appropriation	\$1,175,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$2,515,000
7	TOTAL	\$3,690,000

8 **NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**
9 Natural Areas Facilities Preservation and Access (08-1-014)

10 Appropriation:

11	State Building Construction Account--State	\$942,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$9,958,000
14	TOTAL	\$10,900,000

15 **NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Natural Resources Real Property Replacement (08-2-010)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the department to acquire forest lands.

20 Appropriation:

21	Natural Resources Real Property Replacement	
22	Account--State	\$12,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$12,000,000

26 **NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Recreation Capital Renovations (08-2-006)

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$200,000 of the appropriation is provided
30 solely for trail system signage.

31 Appropriation:

32	State Building Construction Account--State	\$1,065,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$15,278,000
3	TOTAL	\$16,343,000

4 **NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Right-of-Way Acquisition (08-2-020)

6 Appropriation:

7	Forest Development Account--State	\$250,000
8	Resources Management Cost Account--State	\$750,000
9	Subtotal Appropriation	\$1,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$4,000,000
12	TOTAL	\$5,000,000

13 **NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Riparian Open Space Program (08-2-001)

15 Appropriation:

16	State Building Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$11,000,000
19	TOTAL	\$12,500,000

20 **NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Road Maintenance and Abandonment Projects (06-2-003)

22 Reappropriation:

23	State Building Construction Account--State	\$87,000
24	Appropriation:	
25	State Building Construction Account--State	\$700,000
26	Prior Biennia (Expenditures)	\$700,000
27	Future Biennia (Projected Costs)	\$500,000
28	TOTAL	\$1,987,000

29 **NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 State Lands Maintenance (08-1-019)

31 Appropriation:

32	Forest Development Account--State	\$250,000
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1	Resources Management Cost Account--State	\$2,350,000
2	Subtotal Appropriation	\$2,600,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$10,400,000
5	TOTAL	\$13,000,000

6 **NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Statewide Aquatic Restoration Projects (06-2-008)

8 Reappropriation:

9	State Building Construction Account--State	\$150,000
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10 Appropriation:

11	Aquatic Lands Enhancement Account--State	\$300,000
12	Prior Biennia (Expenditures)	\$500,000
13	Future Biennia (Projected Costs)	\$1,200,000
14	TOTAL	\$2,150,000

15 **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Trust Land Transfer (08-2-005)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The total appropriation is provided to the department solely to
20 transfer from trust status, or enter into ninety-nine year leases for,
21 certain trust lands of statewide significance deemed appropriate for
22 state park, fish and wildlife habitat, natural area preserve, natural
23 resources conservation area, open space, or recreation purposes. The
24 approved list of projects is identified in the LEAP capital document
25 2007-4, developed March 20, 2007.

26 (2) Property transferred under this section shall be appraised and
27 transferred at fair market value. The value of the timber transferred
28 shall be deposited by the department to the common school construction
29 account in the same manner as timber revenues from other common school
30 trust lands. No deduction shall be made for the resource management
31 cost account under RCW 79.64.040. The value of the land transferred
32 shall be deposited in the natural resources real property replacement
33 account. These funds shall be expended by the department for the
34 exclusive purpose of acquiring forest lands of equal value to be
35 managed as common school trust land.

1 (3) Property subject to lease agreements under this section shall
2 be appraised at fair market value. Lease payments shall be lump sum
3 payments for the entire term of the lease at the beginning of the
4 lease. The department shall calculate such lump sum payments using
5 professional appraisal standards. These lease payments may not exceed
6 the fee simple purchase price based on current fair market value and
7 shall be deposited by the department to the common school construction
8 account in the same manner as lease revenues from other common school
9 trust lands. No deduction shall be made for the resource management
10 cost account under RCW 79.64.040.

11 (4) All reasonable costs incurred by the department to implement
12 this section are authorized to be paid out of the appropriations.
13 Authorized costs include the actual cost of appraisals, staff time,
14 environmental reviews, surveys, and other similar costs.

15 (5) Intergrant exchanges between common school and other trust
16 lands of equal value may occur if the exchange is in the interest of
17 each trust, as determined by the board of natural resources.

18 (6) Prior to or concurrent with conveyance of these properties, the
19 department, with full cooperation of the receiving agencies, shall
20 execute and record a real property instrument that dedicates the
21 transferred properties to the purposes identified in subsection (1) of
22 this section. Transfer and lease agreements for properties identified
23 in subsection (1) of this section must include terms that restrict the
24 use of the property to the intended purpose. Transfer and lease
25 agreements may include provisions for receiving agencies to request
26 alternative uses of the property, provided the alternative uses are
27 compatible with the original intended public purpose and the department
28 and legislature approves such uses.

29 (7) The department and receiving agencies shall work in good faith
30 to carry out the intent of this section. However, the department or
31 receiving agencies may remove a property from the transfer list based
32 on new, substantive information, if it is determined that transfer of
33 the property is not in the statewide interest of either the common
34 school trust or the receiving agency.

35 (8) The department shall execute trust land transfers that, after
36 the deduction of reasonable costs as provided in subsection (4) of this
37 section, eighty percent of the total value of transferred property is

1 timber value and is deposited in the common school construction
2 account. To achieve the eighty percent requirement, the department may
3 choose to lease properties originally intended as transfers.

4 (9) On June 30, 2009, the state treasurer shall transfer all
5 remaining uncommitted funds from this appropriation to the common
6 school construction account and the appropriations in this section
7 shall be reduced by an equivalent amount.

8 Appropriation:

9	Natural Resources Real Property Replacement	
10	Account--State	\$10,320,000
11	State Building Construction Account--State	\$103,340,000
12	Subtotal Appropriation	\$113,660,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$288,000,000
15	TOTAL	\$401,660,000

16 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Federal Habitat Conservation Program Land Acquisition Grants
18 (06-2-950)

19 Reappropriation:

20	General Fund--Federal	\$705,000
21	Prior Biennia (Expenditures)	\$6,015,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,720,000

24 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Loomis Natural Resources Conservation Area Restoration (07-1-004)

26 Reappropriation:

27	State Building Construction Account--State	\$271,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$271,000

31 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

33 Reappropriation:

1	State Building Construction Account--State	\$491,000
2	Prior Biennia (Expenditures)	\$159,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$650,000

5 NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Riparian Open Space Program (06-2-018)

7 Reappropriation:

8	State Building Construction Account--State	\$700,000
9	Prior Biennia (Expenditures)	\$800,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,500,000

12 NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Port Angeles Armory (08-1-851)

14 Appropriation:

15	Forest Development Account--State	\$135,000
16	Resource Management Cost Account--State	\$151,000
17	State Building Construction Account--State	\$157,000
18	Subtotal Appropriation	\$443,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$443,000

22 NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Colville Armory (08-2-851)

24 Appropriation:

25	Forest Development Account--State	\$313,000
26	Resource Management Cost Account--State	\$330,000
27	State Building Construction Account--State	\$299,000
28	Subtotal Appropriation	\$942,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$942,000

1 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF AGRICULTURE

2 Fair Improvements (06-4-850)

3 Appropriation:

4	State Building Construction Account--State	\$400,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$400,000

8 NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF AGRICULTURE

9 Energy Freedom Program (06-2-851)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: If chapter . . . (House Bill No.
12 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,
13 then the amounts in this section are appropriated to the department of
14 community, trade, and economic development.

15 Reappropriation:

16	Energy Freedom Account--State	\$8,529,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$8,529,000

20 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE

21 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: If chapter . . . (House Bill No.
24 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,
25 then the amounts in this section are appropriated to the department of
26 community, trade, and economic development.

27 Reappropriation:

28	Energy Freedom Account--State	\$5,971,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,971,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 **NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Fire Training Academy Sanitary System (08-2-002)

5 Appropriation:

6	Fire Service Training Account--State	\$3,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 **NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Preservation (08-1-001)

12 Appropriation:

13	State Building Construction Account--State	\$480,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,480,000

17 **NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Replace Existing Dormitory (08-2-003)

19 Appropriation:

20	State Building Construction Account--State	\$1,360,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,360,000

24 **NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

25 Columbia River Dredging (03-H-001)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation in this section is
 28 provided solely to fund the second phase of a multiphase cooperative
 29 project with the state of Oregon to dredge the Columbia river. The
 30 amount in this section lapses unless the state of Oregon appropriates
 31 a dollar-for-dollar match to fund its share of the project.

1	Reappropriation:	
2	State Building Construction Account--State	\$2,980,000
3	Prior Biennia (Expenditures)	\$14,720,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State	\$3,850,000
Prior Biennia (Expenditures)	\$8,150,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State	\$11,961,000
Common School Construction Account--State	\$10,682,000
Subtotal Reappropriation	\$22,643,000
Prior Biennia (Expenditures)	\$171,568,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$194,211,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State	\$302,000
Prior Biennia (Expenditures)	\$198,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2005-2007 High Performance School Building Grants (06-4-852)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Additional funding will be provided to
6 school districts constructing public schools to recognized standards
7 for high performance public buildings for a transition period of three
8 years. The districts building high performance public schools will be
9 granted funding per school project for capital-related costs associated
10 with the design and construction of public K-12 schools that meet or
11 exceed comprehensive design, construction, and operating standards for
12 high performance and sustainable school buildings. No more than
13 \$250,000 will be allotted for each elementary school built to high
14 performance standards, no more than \$350,000 will be allotted for each
15 middle school built to high performance standards, and no more than
16 \$500,000 will be allotted to each high school built to high performance
17 standards. These levels may be modified, in a limited manner, if
18 specific project conditions warrant and as determined by the office of
19 the superintendent of public instruction.

20 Reappropriation:

21	State Building Construction Account--State	\$6,078,000
22	Prior Biennia (Expenditures)	\$25,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,103,000

25 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2005-2007 School Construction Assistance Grant Program (06-4-100)

28 Reappropriation:

29	State Building Construction Account--State	\$117,539,000
30	Common School Construction Account--State	\$218,896,000
31	Subtotal Reappropriation	\$336,435,000
32	Prior Biennia (Expenditures)	\$305,331,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$641,766,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Capital Project Administration (08-4-100)

4 Appropriation:

5 Common School Construction Account--State	\$2,528,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$12,049,000
8 TOTAL	\$14,577,000

9 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 School Construction Assistance Grants (08-4-200)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) For state assistance grants for purposes of calculating square
15 foot eligibility, kindergarten student headcount shall not be reduced
16 by fifty percent.

17 (2) The legislature has made a commitment to phase in all-day
18 kindergarten programs beginning with the 2007-08 school year. However,
19 the legislature finds that one potential barrier to successful
20 expansion of all-day kindergarten programs may be a lack of facilities
21 that meet the requirements of an all-day kindergarten program. The
22 office of the superintendent of public instruction, in consultation
23 with the school facilities citizen advisory panel, shall examine
24 alternatives for addressing school facilities needs for all-day
25 kindergarten programs, including adapting existing unused space,
26 creating innovative public-private partnerships and partnerships with
27 early learning providers, shifting the location of current programs
28 within a district or a school, and temporary, limited use of portables.
29 The office of the superintendent of public instruction shall submit a
30 report to the capital budget committee of the house of representatives
31 and the ways and means committee of the senate by September 1, 2007,
32 with recommendations on preferred alternatives and an analysis of the
33 feasibility and cost of implementing the alternatives.

34 Appropriation:

35 State Building Construction Account--State	\$100,230,000
36 Common School Construction Account--State	\$774,016,000

1	Common School Reimbursable Construction	
2	Account--State	\$180,000
3	Subtotal Appropriation	\$874,426,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$3,500,725,000
6	TOTAL	\$4,375,151,000

7 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION**

9 Small Repair Grants (08-4-402)

10 Appropriation:

11	State Building Construction Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$16,000,000

15 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Vocational Skills Centers (08-4-300)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$9,362,000 from this appropriation is provided solely for minor
21 capital projects at all of the state's skills centers ranked with a
22 "severity score" of 40 points or more.

23 (2) \$24,400,000 from this appropriation is provided solely for the
24 design and construction of the Skagit Valley vocational skills center.

25 (3) \$16,366,000 from this appropriation is provided solely for the
26 design and construction of the Yakima Valley technical skills center.

27 (4) \$23,161,000 from this appropriation is provided solely for the
28 design and construction of the Sno-Isle skills center.

29 (5) \$1,118,000 from this appropriation is provided solely for the
30 design and construction of the Clark county skills center.

31 Appropriation:

32	State Building Construction Account--State	\$74,407,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$83,984,000

1 TOTAL \$158,391,000

2 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 K-12 Cost Escalation (08-2-850)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided solely for the office of the
8 superintendent of public instruction to provide grants to public school
9 districts adversely impacted by unanticipated cost escalation and
10 market impacts. Public school districts that meet all the following
11 criteria are eligible for funding:

12 (a) The school district received voter-approval for bond issues in
13 2004;

14 (b) The school district received state matching funds from the
15 school construction assistance program in 2006 for school construction
16 projects;

17 (c) Due to extraordinary inflation and the escalating cost of
18 school construction between the 2004 bond budget and the actual bids
19 for the state match projects, the school district is unable to complete
20 critical state match eligible projects identified in its 2004 bond
21 issue or its 2004 district bond publication; and

22 (d) The school district has less than 20,000 student headcount
23 based on the October 1, 2006, 1251H enrollment report.

24 (2) The office of the superintendent of public instruction shall
25 generate a total dollar amount for the bond issues approved by the
26 voters in 2004 in the districts that meet the four criteria under
27 subsection (1) of this section. The office of the superintendent of
28 public instruction shall then allocate the appropriation in this
29 section based on the dollar value of the bonds approved by each
30 district's voters as a percentage of the total bond issues approved in
31 2004 in the districts that meet the four criteria under subsection (1)
32 of this section. The appropriation under this section shall be fully
33 distributed in the 2007-2009 biennium among the school districts that
34 qualify based on the four criteria under subsection (1) of this
35 section, and the appropriation may be spent for state match eligible
36 projects. The appropriation shall not be subject to the state match

1 process and shall not affect the ability of any school district to
2 apply or to be eligible for state match funds.

3 Appropriation:

4	State Building Construction Account--State	\$5,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 K-12 Inventory Pilot Project (08-2-851)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Funding is provided solely for the office
13 of the superintendent of public instruction to define and develop a
14 pilot information management system for public school facilities,
15 building on the experience of the community and technical college
16 facilities information management system. Participating school
17 districts must represent a cross-section of large and small districts,
18 urban and rural districts, and districts with facilities of varying age
19 and condition. The system must allow for the efficient transfer of
20 information between the office of the superintendent of public
21 instruction and participating school districts. The inventory system
22 must include, but not be limited to, facility and site information
23 necessary for appropriate facility stewardship. Data elements may
24 include facility location, condition, type, current use, size, date and
25 cost of original construction, the cost of any major remodeling or
26 renovation, and energy information. By December 1, 2007, the office of
27 the superintendent of public instruction shall provide a report to the
28 appropriate legislative fiscal committees on the inventory system's
29 scope, potential school district participants, and an implementation
30 plan for the pilot group of school districts.

31 Appropriation:

32	Education Construction Account--State	\$900,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$900,000

1 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Vader School Campus (08-2-852)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 the costs associated with demolition of the Vader school campus.

7 Appropriation:

8	State Building Construction Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000

12 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Chewelah Peak Environmental Learning Center (08-4-401)

15 Appropriation:

16	State Building Construction Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Island Wood Environmental Learning Center (08-4-406)

23 Appropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**

29 Campus Preservation (06-1-003)

30 Reappropriation:

31	State Building Construction Account--State	\$400,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$400,000

3 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**

4 Minor Works - Facility Preservation (08-1-005)

5 Appropriation:

6 State Building Construction Account--State \$770,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$2,500,000
9 TOTAL \$3,270,000

10 NEW SECTION. **Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND**

11 New Physical Education Center (08-2-001)

12 Appropriation:

13 State Building Construction Account--State \$9,000,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$9,000,000

17 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF**

18 Minor Works - Facility Preservation (08-1-001)

19 Appropriation:

20 State Building Construction Account--State \$1,325,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$1,000,000
23 TOTAL \$2,325,000

24 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE DEAF**

25 Vocational Education, Cafeteria, and Maintenance Support Building
26 (08-2-002)

27 Appropriation:

28 State Building Construction Account--State \$10,900,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$10,900,000

1 NEW SECTION. **Sec. 5020. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD**

3 Higher Education Preservation Information (08-2-850)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely to refresh preservation information that resides in the
7 state's comparable framework for higher education buildings (report 06-
8 5) including any necessary revisions or adjustments that will enable
9 more direct translation of information, updates for last renewal or
10 replacement of major systems, and quality assurance field sampling. In
11 executing this continued capital study, the higher education
12 coordinating board shall consult the office of financial management and
13 the legislative fiscal committees about its workplan to ensure timely
14 delivery of assembled facilities information and related capital models
15 in an easy to understand format. As a general condition, upon
16 appropriations provided to higher education agencies in this act, the
17 state board for community and technical colleges and each state
18 baccalaureate institution shall provide requested facilities
19 information in a timely manner to enable the higher education
20 coordinating board to complete the tasks and oversight assigned in this
21 section.

22 Appropriation:

23	Education Construction Account--State	\$242,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$242,000

27 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Bothell/Cascadia Community College - State Route 522 Off Ramp
29 (02-2-014)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$216,000
33	Prior Biennia (Expenditures)	\$1,534,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$1,750,000

1 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON

2 UW Tacoma Campus Phase 2B (02-2-027)

3 Reappropriation:

4	State Building Construction Account--State	\$35,000
5	Prior Biennia (Expenditures)	\$44,300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$44,335,000

8 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

9 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

10 Reappropriation:

11	Education Construction Account--State	\$50,000
12	Prior Biennia (Expenditures)	\$5,900,000
13	Future Biennia (Projected Costs)	\$20,000,000
14	TOTAL	\$25,950,000

15 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

16 Facility Preservation Backlog Reduction (04-1-951)

17 Reappropriation:

18	State Building Construction Account--State	\$4,100,000
19	Prior Biennia (Expenditures)	\$21,214,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$25,314,000

22 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

23 UW Emergency Power Expansion - Phase II (04-1-024)

24 Reappropriation:

25	University of Washington Building Account--State	\$1,500,000
26	Prior Biennia (Expenditures)	\$5,148,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,648,000

29 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

30 Classroom Improvements (05-1-850)

31 Reappropriation:

1 Gardner-Evans Higher Education Construction
 2 Account--State \$150,000
 3 Prior Biennia (Expenditures) \$3,850,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,000,000

6 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

7 Infectious Disease Laboratory Facilities (05-2-850)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction
 10 Account--State \$4,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,000,000

14 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

15 Playhouse Theater (05-1-004)

16 Appropriation:

17 State Building Construction Account--State \$6,578,000
 18 Prior Biennia (Expenditures) \$1,000,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$7,578,000

21 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

22 Architecture Hall Renovation (06-1-008)

23 Reappropriation:

24 State Building Construction Account--State \$4,000,000
 25 Prior Biennia (Expenditures) \$19,324,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$23,324,000

28 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (06-1-007)

30 Reappropriation:

31 State Building Construction Account--State \$1,200,000

32 Appropriation:

1	State Building Construction Account--State	\$554,000
2	Education Construction Account--State	\$15,000,000
3	Subtotal Appropriation	\$15,554,000
4	Prior Biennia (Expenditures)	\$1,300,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$18,054,000

7 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

8 Cleanup More Hall and Other Toxics (06-1-950)

9 Reappropriation:

10	State Toxics Control Account--State	\$1,125,000
11	Prior Biennia (Expenditures)	\$3,375,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,500,000

14 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

15 Guggenheim Hall Renovation (06-1-006)

16 Reappropriation:

17	State Building Construction Account--State	\$3,000,000
18	Education Construction Account--State	\$5,000,000
19	Subtotal Reappropriation	\$8,000,000
20	Prior Biennia (Expenditures)	\$18,312,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$26,312,000

23 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

24 Health Sciences - H Wing (06-1-001)

25 Reappropriation:

26	State Building Construction Account--State	\$5,000,000
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27 Appropriation:

28	State Building Construction Account--State	\$7,000,000
29	University of Washington Building Account--State	\$3,000,000
30	Subtotal Appropriation	\$10,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$15,000,000

1 State Building Construction Account--State \$3,000,000
 2 Appropriation:
 3 Gardner-Evans Higher Education Construction
 4 Account--State \$54,910,000
 5 Prior Biennia (Expenditures) \$3,600,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$61,510,000

8 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma - Assembly Hall (06-2-007)

10 Reappropriation:
 11 State Building Construction Account--State \$7,000,000
 12 Prior Biennia (Expenditures) \$500,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,500,000

15 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Tacoma Land Acquisition (06-2-852)

17 Reappropriation:
 18 Gardner-Evans Higher Education Construction
 19 Account--State \$750,000
 20 Prior Biennia (Expenditures) \$3,250,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$4,000,000

23 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

24 Balmer Hall Reconstruction (08-1-004)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation is provided solely for
 27 predesign and design of the reconstruction/replacement of Balmer hall.
 28 The office of financial management shall not allot funding for the
 29 design until after sine die adjournment of the 2008 regular legislative
 30 session and only if the predesign has been submitted to the legislative
 31 fiscal committees and to the office of financial management for review
 32 and approval under RCW 43.88.110(6) prior to the start of the 2008
 33 regular legislative session.

1 Appropriation:

2	State Building Construction Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$42,800,000
5	TOTAL	\$46,800,000

6 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

7 Denny Hall Renovation (08-1-002)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 predesign and design of the renovation of Denny hall. The office of
11 financial management shall not allot funding for the design until after
12 sine die adjournment of the 2008 regular legislative session and only
13 if the predesign has been submitted to the legislative fiscal
14 committees and to the office of financial management for review and
15 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
16 legislative session.

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$52,915,000
21	TOTAL	\$56,915,000

22 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

23 Interdisciplinary Academic Building (08-2-003)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 predesign and design of the interdisciplinary academic building. The
27 office of financial management shall not allot funding for the design
28 until after sine die adjournment of the 2008 regular legislative
29 session and only if the predesign has been submitted to the legislative
30 fiscal committees and to the office of financial management for review
31 and approval under RCW 43.88.110(6) prior to the start of the 2008
32 regular legislative session.

33 Appropriation:

34	State Building Construction Account--State	\$5,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$57,500,000
3	TOTAL	\$62,500,000

4 **NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

5 Intermediate Student Service and Classroom Improvements (08-1-005)

6 Appropriation:

7	Education Construction Account--State	\$15,000,000
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8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$15,000,000

11 **NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

12 Lewis Hall Renovation (08-1-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 predesign and design of the renovation of Lewis hall. The office of
16 financial management shall not allot funding for the design until after
17 sine die adjournment of the 2008 regular legislative session and only
18 if the predesign has been submitted to the legislative fiscal
19 committees and to the office of financial management for review and
20 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
21 legislative session.

22 Appropriation:

23	State Building Construction Account--State	\$2,000,000
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24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$16,501,000
26	TOTAL	\$18,501,000

27 **NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works - Facility Preservation (08-1-001)

29 Appropriation:

30	University of Washington Building Account--State	\$23,000,000
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31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$140,000,000

1 TOTAL \$163,000,000

2 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

3 Minor Works - Program (08-2-001)

4 Appropriation:

5	University of Washington Building Account--State . . .	\$5,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$32,610,000
8	TOTAL	\$37,610,000

9 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 6003 of this act may have their remaining funds
14 transferred to this appropriation for other preservation projects
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1
20	Subtotal Appropriation	\$2
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2

24 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

25 Preventive Facility Maintenance and Building System Repairs
26 (08-1-150)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
31 maintain facilities housing educational and general programs and to
32 maintain its major building systems and campus infrastructure.
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds must be
8 allocated at local discretion to achieve the performance goal stated in
9 this subsection (2), with particular attention given to buildings
10 currently rated in superior to adequate condition so as to maximize
11 useful life given both the passage of time and intensity with which the
12 space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State	\$25,825,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$25,825,000

21 NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Bothell Phase 3 - Predesign (08-2-006)

23 Appropriation:

24	State Building Construction Account--State	\$150,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$62,850,000
27	TOTAL	\$63,000,000

28 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Tacoma Phase 3 (08-2-005)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 predesign and design of UW Tacoma phase 3. The office of financial
33 management shall not allot funding for the design until after sine die
34 adjournment of the 2008 regular legislative session and only if the
35 predesign has been submitted to the legislative fiscal committees and

1 to the office of financial management for review and approval under RCW
2 43.88.110(6) prior to the start of the 2008 regular legislative
3 session.

4 Appropriation:

5	State Building Construction Account--State	\$6,150,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$54,000,000
8	TOTAL	\$60,150,000

9 NEW SECTION. **Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON**

10 Computing and Communications Upgrades and Data Center (08-2-004)

11 Appropriation:

12	State Building Construction Account--State	\$25,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$22,000,000
15	TOTAL	\$47,000,000

16 NEW SECTION. **Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1,750,000
21	Prior Biennia (Expenditures)	\$32,100,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$33,850,000

24 NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Vancouver - Student Services Center (00-2-905)

26 Reappropriation:

27	State Building Construction Account--State	\$1,500,000
28	Prior Biennia (Expenditures)	\$13,126,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$14,626,000

31 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

1	Reappropriation:	
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$2,600,000
4	Appropriation:	
5	State Building Construction Account--State	\$9,022,000
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$48,978,000
8	Subtotal Appropriation	\$58,000,000
9	Prior Biennia (Expenditures)	\$12,050,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$72,650,000

12 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Upon completion of construction of this
16 facility at the Riverpoint campus in Spokane, the existing land and
17 facilities housing the intercollegiate nursing center adjacent to
18 Spokane Falls Community College shall be transferred to the state board
19 for community and technical colleges for the use of community college
20 district 17, community colleges of Spokane.

21	Reappropriation:	
22	State Building Construction Account--State	\$20,000,000
23	Prior Biennia (Expenditures)	\$14,600,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$34,600,000

26 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Tri-Cities - Bioproducts Facility (04-2-940)

28	Reappropriation:	
29	State Taxable Building Construction Account--State	\$1,500,000
30	Prior Biennia (Expenditures)	\$23,250,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$24,750,000

1	Reappropriation:	
2	State Building Construction Account--State	\$800,000
3	Prior Biennia (Expenditures)	\$2,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,800,000

6 NEW SECTION. **Sec. 5063. FOR WASHINGTON STATE UNIVERSITY**
7 WSU Vancouver - Undergraduate Classroom Building (06-2-951)

8	Reappropriation:	
9	State Building Construction Account--State	\$1,200,000
10	Appropriation:	
11	State Building Construction Account--State	\$24,350,000
12	Prior Biennia (Expenditures)	\$2,450,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$28,000,000

15 NEW SECTION. **Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**
16 Intermediate Preservation Projects (08-1-702)

17	Appropriation:	
18	State Building Construction Account--State	\$3,119,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$31,240,000
21	TOTAL	\$34,359,000

22 NEW SECTION. **Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**
23 Library Road Infrastructure (08-1-703)

24	Appropriation:	
25	State Building Construction Account--State	\$12,000,000
26	Washington State University Building Account--State . .	\$3,000,000
27	Subtotal Appropriation	\$15,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,000,000

31 NEW SECTION. **Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**
32 Minor Works - Facility Preservation (08-1-001)

1 Appropriation:

2	State Building Construction Account--State	\$18,900,000
3	Washington State University Building	
4	Account--State	\$20,000,000
5	Subtotal Appropriation	\$38,900,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$155,900,000
8	TOTAL	\$194,800,000

9 NEW SECTION. **Sec. 5067. FOR WASHINGTON STATE UNIVERSITY**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following
 12 conditions and limitations: Projects that are completed in accordance
 13 with section 6003 of this act may have their remaining funds
 14 transferred to this appropriation for other preservation projects
 15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1
20	Subtotal Appropriation	\$2
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2

24 NEW SECTION. **Sec. 5068. FOR WASHINGTON STATE UNIVERSITY**

25 Minor Works - Program (08-2-002)

26 Appropriation:

27	Washington State University Building	
28	Account--State	\$17,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$73,000,000
31	TOTAL	\$90,000,000

32 NEW SECTION. **Sec. 5069. FOR WASHINGTON STATE UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (08-1-150)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
7 maintain facilities housing educational and general programs and to
8 maintain its major building systems and campus infrastructure.
9 Building maintenance, mechanical adjustments, repairs, and minor works
10 for the facility or its major building systems and campus
11 infrastructure must extend the remaining useful life of the facility or
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average
14 condition of state facilities as compared to the baseline conditions
15 documented in report 03-1 of the joint legislative audit and review
16 committee. Preventive facility maintenance project funds must be
17 allocated at local discretion to achieve the performance goal stated in
18 this subsection (2), with particular attention given to buildings
19 currently rated in superior to adequate condition so as to maximize
20 useful life given both the passage of time and intensity with which the
21 space is used.

22 (3) Section 6003 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by
24 June 30, 2009.

25 Appropriation:

26	Education Construction Account--State	\$10,115,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$10,115,000

30 NEW SECTION. **Sec. 5070. FOR WASHINGTON STATE UNIVERSITY**

31 University Wide Infrastructure (08-1-701)

32 Appropriation:

33	State Building Construction Account--State	\$8,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$72,500,000

1 TOTAL \$80,500,000

2 NEW SECTION. **Sec. 5071. FOR WASHINGTON STATE UNIVERSITY**

3 Utilities Extension (08-1-100)

4 Appropriation:

5 Washington State University Building Account--State . \$11,536,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$11,536,000

9 NEW SECTION. **Sec. 5072. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Vancouver: Applied Technology and Classroom Building
11 (06-2-950)

12 Appropriation:

13 State Building Construction Account--State \$4,770,000

14 Prior Biennia (Expenditures) \$150,000

15 Future Biennia (Projected Costs) \$35,300,000

16 TOTAL \$40,220,000

17 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

18 Patterson Hall Remodel (06-2-002)

19 Reappropriation:

20 Gardner-Evans Higher Education Construction

21 Account--State \$40,000

22 Appropriation:

23 State Building Construction Account--State \$2,000,000

24 Prior Biennia (Expenditures) \$160,000

25 Future Biennia (Projected Costs) \$28,000,000

26 TOTAL \$30,200,000

27 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

28 Infrastructure Savings (06-1-751)

29 Reappropriation:

30 Gardner-Evans Higher Education Construction

31 Account--State \$800,000

1 Prior Biennia (Expenditures) \$377,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,177,000

4 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

5 Hargreaves Hall Renovation (06-1-701)
 6 Reappropriation:
 7 State Building Construction Account--State \$500,000
 8 Appropriation:
 9 State Building Construction Account--State \$10,821,000
 10 Prior Biennia (Expenditures) \$914,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$12,235,000

13 NEW SECTION. **Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**

14 Martin Williamson Hall Renovation (06-1-706)
 15 Reappropriation:
 16 Gardner-Evans Higher Education Construction
 17 Account--State \$40,000
 18 Prior Biennia (Expenditures) \$160,000
 19 Future Biennia (Projected Costs) \$26,000,000
 20 TOTAL \$26,200,000

21 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (06-1-710)
 23 Reappropriation:
 24 State Building Construction Account--State \$3,000,000
 25 Prior Biennia (Expenditures) \$5,000,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$8,000,000

28 NEW SECTION. **Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY**

29 Minor Works - Health Safety and Code Compliance (06-1-711)
 30 Reappropriation:
 31 State Building Construction Account--State \$2,500,000
 32 Prior Biennia (Expenditures) \$3,200,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,700,000

3 NEW SECTION. **Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**

4 Minor Works - Infrastructure Preservation (06-1-712)

5 Reappropriation:
6 State Building Construction Account--State \$2,500,000
7 Prior Biennia (Expenditures) \$1,500,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,000,000

10 NEW SECTION. **Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

11 Minor Works Program (06-2-006)

12 Reappropriation:
13 State Building Construction Account--State \$3,500,000
14 Eastern Washington University Capital Projects
15 Account--State \$3,500,000
16 Subtotal Reappropriation \$7,000,000
17 Prior Biennia (Expenditures) \$8,600,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$15,600,000

20 NEW SECTION. **Sec. 5081. FOR EASTERN WASHINGTON UNIVERSITY**

21 Minor Works - Facility Preservation (08-1-001)

22 Appropriation:
23 Eastern Washington University Capital Projects
24 Account--State \$3,500,000
25 State Building Construction Account--State \$500,000
26 Subtotal Appropriation \$4,000,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$24,000,000
29 TOTAL \$28,000,000

30 NEW SECTION. **Sec. 5082. FOR EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Health, Safety, and Code Requirements (08-1-002)

32 Appropriation:

1	Education Construction Account--State	\$4,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$24,000,000
4	TOTAL	\$28,000,000

NEW SECTION. Sec. 5083. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (08-1-003)

Appropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$22,000,000
11	TOTAL	\$26,000,000

NEW SECTION. Sec. 5084. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Program (08-2-001)

Appropriation:

15	State Building Construction Account--State	\$4,000,000
16	Eastern Washington University Capital Projects	
17	Account--State	\$7,000,000
18	Subtotal Appropriation	\$11,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$62,400,000
21	TOTAL	\$73,400,000

NEW SECTION. Sec. 5085. FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

30	State Building Construction Account--State	\$1
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1
33	Subtotal Appropriation	\$2

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2

4 **NEW SECTION. Sec. 5086. FOR EASTERN WASHINGTON UNIVERSITY**

5 Preventive Facility Maintenance and Building System Repairs
6 (08-1-150)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter
10 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
11 maintain facilities housing educational and general programs and to
12 maintain its major building systems and campus infrastructure.
13 Building maintenance, mechanical adjustments, repairs, and minor works
14 for the facility or its major building systems and campus
15 infrastructure must extend the remaining useful life of the facility or
16 keep it safe and functioning normally.

17 (2) With this appropriation, the intent is to improve the average
18 condition of state facilities as compared to the baseline conditions
19 documented in report 03-1 of the joint legislative audit and review
20 committee. Preventive facility maintenance project funds must be
21 allocated at local discretion to achieve the performance goal stated in
22 this subsection (2), with particular attention given to buildings
23 currently rated in superior to adequate condition so as to maximize
24 useful life given both the passage of time and intensity with which the
25 space is used.

26 (3) Section 6003 of this act does not apply to this appropriation.

27 (4) There is no intent to reappropriate amounts not expended by
28 June 30, 2009.

29 Appropriation:

30	Education Construction Account--State	\$2,217,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,217,000

34 **NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY**

35 Dean Hall Renovation (06-1-004)

1	Reappropriation:	
2	State Building Construction Account--State	\$924,000
3	Appropriation:	
4	State Building Construction Account--State	\$23,200,000
5	Prior Biennia (Expenditures)	\$1,276,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$25,400,000

8 NEW SECTION. **Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (06-1-003)

10	Reappropriation:	
11	Central Washington University Capital Projects	
12	Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$1,808,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,058,000

16 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works - Infrastructure Preservation (06-1-002)

18	Reappropriation:	
19	Central Washington University Capital Projects	
20	Account--State	\$27,000
21	Prior Biennia (Expenditures)	\$1,073,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,100,000

24 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Minor Works Program (06-2-005)

26	Reappropriation:	
27	Central Washington University Capital Projects	
28	Account--State	\$669,000
29	Prior Biennia (Expenditures)	\$3,721,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,390,000

1	Appropriation:	
2	State Building Construction Account--State	\$660,000
3	Central Washington University Capital Projects	
4	Account--State	\$2,675,000
5	Subtotal Appropriation	\$3,335,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$13,340,000
8	TOTAL	\$16,675,000

9 **NEW SECTION. Sec. 5096. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works - Infrastructure Preservation (08-1-010)

11	Appropriation:	
12	State Building Construction Account--State	\$2,165,000
13	Central Washington University Capital Projects	
14	Account--State	\$1,125,000
15	Subtotal Appropriation	\$3,290,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$13,160,000
18	TOTAL	\$16,450,000

19 **NEW SECTION. Sec. 5097. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works - Program (08-2-002)

21	Appropriation:	
22	State Building Construction Account--State	\$4,000,000
23	Central Washington University Capital Projects	
24	Account--State	\$3,800,000
25	Subtotal Appropriation	\$7,800,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$17,500,000
28	TOTAL	\$25,300,000

29 **NEW SECTION. Sec. 5098. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Infrastructure Savings (08-1-151)

31 The appropriations in this section are subject to the following
32 conditions and limitations: Projects that are completed in accordance

1 with section 6003 of this act may have their remaining funds
2 transferred to this appropriation for other preservation projects
3 approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Subtotal Appropriation	\$2
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2

12 NEW SECTION. **Sec. 5099. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Preventive Facility Maintenance and Building System Repairs
14 (08-1-150)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
18 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
19 maintain facilities housing educational and general programs and to
20 maintain its major building systems and campus infrastructure.
21 Building maintenance, mechanical adjustments, repairs, and minor works
22 for the facility or its major building systems and campus
23 infrastructure must extend the remaining useful life of the facility or
24 keep it safe and functioning normally.

25 (2) With this appropriation, the intent is to improve the average
26 condition of state facilities as compared to the baseline conditions
27 documented in report 03-1 of the joint legislative audit and review
28 committee. Preventive facility maintenance project funds must be
29 allocated at local discretion to achieve the performance goal stated in
30 this subsection (2), with particular attention given to buildings
31 currently rated in superior to adequate condition so as to maximize
32 useful life given both the passage of time and intensity with which the
33 space is used.

34 (3) Section 6003 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2009.

1	Appropriation:	
2	Education Construction Account--State	\$2,422,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,422,000

6 **NEW SECTION. Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

7 Seminar Building Phase II - Construction (02-2-004)

8	Reappropriation:	
9	The Evergreen State College Capital Projects	
10	Account--State	\$150,000
11	Prior Biennia (Expenditures)	\$47,350,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$47,500,000

14 **NEW SECTION. Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

15 Daniel J. Evans Building - Modernization (04-2-006)

16	Reappropriation:	
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$20,250,000
19	Prior Biennia (Expenditures)	\$24,500,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$44,750,000

22 **NEW SECTION. Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

23 Health, Safety, and Code Requirements (06-1-002)

24	Reappropriation:	
25	The Evergreen State College Capital Projects	
26	Account--State	\$300,000
27	Prior Biennia (Expenditures)	\$1,700,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 **NEW SECTION. Sec. 5103. FOR THE EVERGREEN STATE COLLEGE**

31 Infrastructure Preservation (06-1-004)

1 Reappropriation:
 2 The Evergreen State College Capital Projects
 3 Account--State \$175,000
 4 Prior Biennia (Expenditures) \$825,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,000,000

7 NEW SECTION. **Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

8 Lab I First Floor Class/Laboratory Renovation (06-2-001)

9 Reappropriation:
 10 State Building Construction Account--State \$1,950,000
 11 Prior Biennia (Expenditures) \$1,150,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,100,000

14 NEW SECTION. **Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

15 Minor Works - Facility Preservation (06-1-003)

16 Reappropriation:
 17 The Evergreen State College Capital Projects
 18 Account--State \$1,100,000
 19 Prior Biennia (Expenditures) \$2,900,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,000,000

22 NEW SECTION. **Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

23 Minor Works Program (06-2-005)

24 Reappropriation:
 25 The Evergreen State College Capital Projects
 26 Account--State \$75,000
 27 Prior Biennia (Expenditures) \$425,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$500,000

30 NEW SECTION. **Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

31 College Activities Building Renovation (08-2-009)

32 Appropriation:

1	State Building Construction Account--State	\$4,900,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,900,000

5 **NEW SECTION. Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

6 Longhouse Expansion (08-2-007)

7 Appropriation:

8	State Building Construction Account--State	\$1,700,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,700,000

12 **NEW SECTION. Sec. 5109. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works - Infrastructure Preservation (08-1-004)

14 Appropriation:

15	State Building Construction Account--State	\$700,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$700,000

19 **NEW SECTION. Sec. 5110. FOR THE EVERGREEN STATE COLLEGE**

20 Minor Works - Health, Safety, and Code Requirements (08-1-002)

21 Appropriation:

22	State Building Construction Account--State	\$3,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 **NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works - Preservation (08-1-001)

28 Appropriation:

29	The Evergreen State College Capital Projects	
30	Account--State	\$5,300,000
31	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,300,000

3 **NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**
 4 Infrastructure Savings (08-1-151)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 6003 of this act may have their remaining funds
 8 transferred to this appropriation for other preservation projects
 9 approved by the office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Gardner-Evans Higher Education Construction
 13 Account--State \$1
 14 Subtotal Appropriation \$2
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2

18 **NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**
 19 Minor Works - Program (08-2-003)

20 Appropriation:

21 State Building Construction Account--State \$930,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$930,000

25 **NEW SECTION. Sec. 5114. FOR THE EVERGREEN STATE COLLEGE**
 26 Preventive Facility Maintenance and Building System Repairs
 27 (08-1-150)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925, chapter
 31 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
 32 maintain facilities housing educational and general programs and to
 33 maintain its major building systems and campus infrastructure.

1 Building maintenance, mechanical adjustments, repairs, and minor works
2 for the facility or its major building systems and campus
3 infrastructure must extend the remaining useful life of the facility or
4 keep it safe and functioning normally.

5 (2) With this appropriation, the intent is to improve the average
6 condition of state facilities as compared to the baseline conditions
7 documented in report 03-1 of the joint legislative audit and review
8 committee. Preventive facility maintenance project funds must be
9 allocated at local discretion to achieve the performance goal stated in
10 this subsection (2), with particular attention given to buildings
11 currently rated in superior to adequate condition so as to maximize
12 useful life given both the passage of time and intensity with which the
13 space is used.

14 (3) Section 6003 of this act does not apply to this appropriation.

15 (4) There is no intent to reappropriate amounts not expended by
16 June 30, 2009.

17 Appropriation:

18	Education Construction Account--State	\$760,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$760,000

22 NEW SECTION. **Sec. 5115. FOR WESTERN WASHINGTON UNIVERSITY**

23 Academic Instructional Center (02-2-026)

24 Reappropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State	\$48,000,000

27 Appropriation:

28	State Building Construction Account--State	\$5,895,000
29	Western Washington University Capital Projects Account--	
30	State	\$1,178,000
31	Subtotal Appropriation	\$7,073,000
32	Prior Biennia (Expenditures)	\$9,171,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$64,244,000

1 NEW SECTION. **Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY**

2 Miller Hall Renovation (04-1-953)

3 Appropriation:

4	State Building Construction Account--State	\$5,523,000
5	Prior Biennia (Expenditures)	\$250,000
6	Future Biennia (Projected Costs)	\$52,227,000
7	TOTAL	\$58,000,000

8 NEW SECTION. **Sec. 5117. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (06-1-083)

10 Reappropriation:

11	State Building Construction Account--State	\$1,850,000
12	Prior Biennia (Expenditures)	\$2,440,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,290,000

15 NEW SECTION. **Sec. 5118. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Health, Safety, and Code (06-1-082)

17 Reappropriation:

18	State Building Construction Account--State	\$850,000
19	Prior Biennia (Expenditures)	\$1,240,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,090,000

22 NEW SECTION. **Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure Preservation (06-1-084)

24 Reappropriation:

25	State Building Construction Account--State	\$850,000
26	Prior Biennia (Expenditures)	\$1,375,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,225,000

29 NEW SECTION. **Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (06-2-085)

31 Reappropriation:

1	Western Washington University Capital Projects	
2	Account--State	\$2,200,000
3	Prior Biennia (Expenditures)	\$5,522,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,722,000

6 NEW SECTION. **Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY**

7 Academic Facilities Modernization Projects (08-2-099)

8 Appropriation:

9	State Building Construction Account--State	\$11,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,000,000

13 NEW SECTION. **Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**

14 Carver Academic Renovation (08-1-060)

15 Appropriation:

16	State Building Construction Account--State	\$400,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$51,587,000
19	TOTAL	\$51,987,000

20 NEW SECTION. **Sec. 5123. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Facility Preservation (08-1-091)

22 Appropriation:

23	State Building Construction Account--State	\$5,051,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$18,000,000
26	TOTAL	\$23,051,000

27 NEW SECTION. **Sec. 5124. FOR WESTERN WASHINGTON UNIVERSITY**

28 Minor Works - Health, Safety, and Code Requirements (08-1-090)

29 Appropriation:

30	State Building Construction Account--State	\$2,933,000
31	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$12,000,000
 2 TOTAL \$14,933,000

3 NEW SECTION. **Sec. 5125. FOR WESTERN WASHINGTON UNIVERSITY**

4 Minor Works - Infrastructure Preservation (08-1-092)

5 Appropriation:

6 State Building Construction Account--State \$2,016,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$8,000,000
 9 TOTAL \$10,016,000

10 NEW SECTION. **Sec. 5126. FOR WESTERN WASHINGTON UNIVERSITY**

11 Infrastructure Savings (08-1-151)

12 The appropriations in this section are subject to the following
 13 conditions and limitations: Projects that are completed in accordance
 14 with section 6003 of this act may have their remaining funds
 15 transferred to this appropriation for other preservation projects
 16 approved by the office of financial management.

17 Appropriation:

18 State Building Construction Account--State \$1
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$1
 21 Subtotal Appropriation \$2
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2

25 NEW SECTION. **Sec. 5127. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Program (08-2-093)

27 Appropriation:

28 State Building Construction Account--State \$3,000,000
 29 Western Washington University Capital Projects
 30 Account--State \$7,000,000
 31 Subtotal Appropriation \$10,000,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$40,000,000

1 TOTAL \$50,000,000

2 NEW SECTION. **Sec. 5128. FOR WESTERN WASHINGTON UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs
4 (08-1-150)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
9 maintain facilities housing educational and general programs and to
10 maintain its major building systems and campus infrastructure.
11 Building maintenance, mechanical adjustments, repairs, and minor works
12 for the facility or its major building systems and campus
13 infrastructure must extend the remaining useful life of the facility or
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preventive facility maintenance project funds must be
19 allocated at local discretion to achieve the performance goal stated in
20 this subsection (2), with particular attention given to buildings
21 currently rated in superior to adequate condition so as to maximize
22 useful life given both the passage of time and intensity with which the
23 space is used.

24 (3) Section 6003 of this act does not apply to this appropriation.

25 (4) There is no intent to reappropriate amounts not expended by
26 June 30, 2009.

27 Appropriation:

28	Education Construction Account--State	\$3,614,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,614,000

32 NEW SECTION. **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL**
33 **SOCIETY**

34 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

35 Reappropriation:

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 project list in section 733, chapter 488, Laws of 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$3,821,000
6	Prior Biennia (Expenditures)	\$843,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,664,000

9 NEW SECTION. **Sec. 5134. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Tacoma - State History Museum: Building Preservation (06-1-001)

12 Reappropriation:

13	State Building Construction Account--State	\$100,000
14	Prior Biennia (Expenditures)	\$381,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$481,000

17 NEW SECTION. **Sec. 5135. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Tacoma - Research Center: Building Preservation (06-1-002)

20 Reappropriation:

21	State Building Construction Account--State	\$100,000
22	Prior Biennia (Expenditures)	\$82,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$182,000

25 NEW SECTION. **Sec. 5136. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Tacoma Research Center Building Preservation (07-1-002)

28 Appropriation:

29	State Building Construction Account--State	\$200,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$537,000
32	TOTAL	\$737,000

1 NEW SECTION. **Sec. 5137. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Tacoma State History Museum Building Preservation (07-1-001)

4 Appropriation:

5 State Building Construction Account--State	\$500,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$1,000,000
8 TOTAL	\$1,500,000

9 NEW SECTION. **Sec. 5138. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Washington Heritage Grants (07-4-004)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
15 27.34.330.

16 (2) The appropriation is provided solely for the following list of
17 projects:

18 Project	Recommended
19 Cascade land conservancy	\$202,000
20 Suquamish museum and arts center	\$1,000,000
21 Moses Lake museum and arts center	\$1,000,000
22 White River Valley museum	\$245,000
23 The Tulalip tribe	\$1,000,000
24 City of Mukilteo	\$490,000
25 Lewis county historical museum	\$43,000
26 Pacific county historical society	\$186,000
27 City of Gig Harbor	\$1,000,000
28 Bainbridge Island metro parks and recreation	\$70,000
29 Polson museum	\$171,000
30 Washington trust for historic preservation	\$83,000
31 Historic Seattle PDA	\$500,000
32 City of Tacoma	\$77,000
33 City of Des Moines	\$1,000,000
34 Fort Walla Walla museum	\$859,000
35 Foss waterway seaport	\$300,000

1	LaConner quilt museum	\$125,000
2	Cowlitz River Valley historical society	\$158,000
3	Western forest industries museum	\$158,000
4	San Juan historical society	\$25,000
5	Central Washington fair association	\$48,000
6	Urban league of metro Seattle	\$650,000
7	The center for wooden boats	\$235,000
8	Jefferson county historical society	\$200,000
9	Mansfield museum	\$10,000
10	Martin Luther King Ballet	\$50,000
11	The northwest railway museum	\$75,000
12	Northpoint cooperative preschool	\$40,000

13 Total \$10,000,000

14 Appropriation:

15	State Building Construction Account--State	\$10,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$40,000,000
18	TOTAL	\$50,000,000

19 NEW SECTION. **Sec. 5139. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Women's History Preservation Grants (07-4-950)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the preservation of documents that are important in revealing the role
25 of women in the history of the region and the role Washington women
26 played in the nation's history.

27 Appropriation:

28	State Building Construction Account--State	\$200,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$200,000

32 NEW SECTION. **Sec. 5140. FOR THE EASTERN WASHINGTON STATE**
33 **HISTORICAL SOCIETY**

34 Building Management System (08-1-003)

1 Appropriation:

2	State Building Construction Account--State	\$196,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$196,000

6 NEW SECTION. **Sec. 5141. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 Campbell House Long-Term Preservation (08-1-002)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely to
11 repair the foundation, sandstone, mortar, brick, chimney, and roof of
12 state-owned National Register property "Campbell house" and its
13 carriage house.

14 Appropriation:

15	State Building Construction Account--State	\$402,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$293,000
18	TOTAL	\$695,000

19 NEW SECTION. **Sec. 5142. FOR THE EASTERN WASHINGTON STATE**
20 **HISTORICAL SOCIETY**

21 Computer Catalog System (08-2-010)

22 Appropriation:

23	State Building Construction Account--State	\$63,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$63,000

27 NEW SECTION. **Sec. 5143. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

29 Museum Preservation (08-1-001)

30 Appropriation:

31	State Building Construction Account--State	\$150,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$1,154,000
2 TOTAL \$1,304,000

3 NEW SECTION. **Sec. 5144. FOR THE EASTERN WASHINGTON STATE**
4 **HISTORICAL SOCIETY**

5 Security System and Technology Infrastructure (08-1-005)
6 Appropriation:
7 State Building Construction Account--State \$408,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$408,000

11 NEW SECTION. **Sec. 5145. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13 Storage and Exhibit Equipment for Collections (08-2-012)
14 Appropriation:
15 State Building Construction Account--State \$42,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$114,000
18 TOTAL \$156,000

19 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Clark College: Clark Center at WSU Vancouver (00-2-680)
22 Reappropriation:
23 Gardner-Evans Higher Education Construction
24 Account--State \$150,000
25 Prior Biennia (Expenditures) \$19,624,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$19,774,000

28 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Pierce College Puyallup: Phase III Expansion (00-2-676)
31 Reappropriation:
32 Gardner-Evans Higher Education Construction

1	Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$24,335,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$25,335,000

5 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Green River Community College: Science Building (01-2-688)

8 Reappropriation:

9	State Building Construction Account--State	\$4,000,000
10	Prior Biennia (Expenditures)	\$25,804,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$29,804,000

13 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Tacoma Community College: Science Building (01-2-687)

16 Reappropriation:

17	State Building Construction Account--State	\$10,500,000
18	Prior Biennia (Expenditures)	\$21,496,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$31,996,000

21 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bates Technical College: Learning Resource Center/Vocational
24 (02-2-684)

25 Reappropriation:

26	State Building Construction Account--State	\$1,300,000
27	Prior Biennia (Expenditures)	\$15,760,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$17,060,000

30 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Cascadia Community College/UW Bothell: Phase 2B Off Ramp
2 (02-2-999)

3 Reappropriation:
4 Gardner-Evans Higher Education Construction
5 Account--State \$320,000
6 Prior Biennia (Expenditures) \$1,430,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,750,000

9 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Edmonds Community College: Instructional Lab Building -
12 Construction (02-2-685)

13 Reappropriation:
14 State Building Construction Account--State \$8,000,000
15 Prior Biennia (Expenditures) \$9,488,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$17,488,000

18 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Tacoma Community College: Information Technology Vocational Center
21 (02-2-683)

22 Reappropriation:
23 State Building Construction Account--State \$450,000
24 Prior Biennia (Expenditures) \$15,280,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$15,730,000

27 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Walla Walla Community College: Basic Skills/Computer Lab
30 (02-2-686)

31 Reappropriation:
32 Gardner-Evans Higher Education Construction
33 Account--State \$3,000,000

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$32,636,000
3	Prior Biennia (Expenditures)	\$1,091,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$35,827,000

6 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Centralia Community College: Science Building (04-2-850)

9 Reappropriation:

10	State Building Construction Account--State	\$1,700,000
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11 Appropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$28,716,000
14	Prior Biennia (Expenditures)	\$1,697,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$32,113,000

17 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Clark College: East County Satellite (04-1-689)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$2,000,000

23 Appropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State	\$27,184,000
26	Prior Biennia (Expenditures)	\$693,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$29,877,000

29 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Edmonds Community College: Renovation - Mountlake Terrace Hall
32 (04-1-311)

33 Reappropriation:

1	State Building Construction Account--State	\$230,000
2	Prior Biennia (Expenditures)	\$8,596,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,826,000

5 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Everett Community College: Pilchuck/Glacier (04-1-205)

8 Reappropriation:

9	State Building Construction Account--State	\$130,000
10	Prior Biennia (Expenditures)	\$18,815,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$18,945,000

13 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Everett Community College: Replacement - Monte Cristo Hall
16 (04-1-305)

17 Reappropriation:

18	State Building Construction Account--State	\$45,000
19	Prior Biennia (Expenditures)	\$7,307,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,352,000

22 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Everett Community College: University Center - North Puget Sound
25 (04-2-692)

26 Reappropriation:

27	State Building Construction Account--State	\$1,900,000
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$3,844,000
30	Subtotal Reappropriation	\$5,744,000

31 Appropriation:

32	State Building Construction Account--State	\$40,604,000
33	Prior Biennia (Expenditures)	\$5,590,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$51,938,000

3 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Facility Preservation Backlog Reduction (04-1-951)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter
 9 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
 10 to accomplish preservation work that improves existing state facilities
 11 in the worst relative condition for housed programs and current
 12 building occupants.

13 (2) With this reappropriation, the intent is to improve the average
 14 condition of state facilities as compared to the baseline conditions
 15 documented in report 03-1 of the joint legislative audit and review
 16 committee. Preservation backlog reduction project funds shall be
 17 prioritized at local discretion to achieve the above stated goal, with
 18 particular attention given to buildings currently rated in adequate to
 19 marginal condition.

20 (3) This section is subject to the same allotment procedures as a
 21 minor works category.

22 (4) Section 6003 of this act does not apply to this
 23 reappropriation.

24 Reappropriation:

25 State Building Construction Account--State \$12,000,000
 26 Prior Biennia (Expenditures) \$52,298,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$64,298,000

29 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Grays Harbor College: Replacement - Instructional Building
 32 (04-1-204)

33 Reappropriation:

34 Gardner-Evans Higher Education Construction
 35 Account--State \$420,000

1 Prior Biennia (Expenditures) \$20,314,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$20,734,000

4 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Grays Harbor College: Riverview Education Center (07-1-850)

7 Reappropriation:

8 State Building Construction Account--State \$498,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$498,000

12 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Green River Community College: Computer Technology Center
 15 (04-2-682)

16 Reappropriation:

17 State Building Construction Account--State \$580,000
 18 Prior Biennia (Expenditures) \$11,419,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$11,999,000

21 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Lake Washington Technical College: Redmond Land Acquisition
 24 (04-2-403)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The purpose of the reappropriation is to purchase property for
 28 expansion, storm water retention, and parking requirements.

29 (2) State funds must be matched with nonstate resources of at least
 30 \$500,000.

31 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

32 Reappropriation:

33 Community/Technical College Capital Projects

1 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

4 Reappropriation:
5 Community/Technical College Capital Projects

6 Account--State	\$40,000
7 Prior Biennia (Expenditures)	\$460,000
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$500,000

10 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Pierce College Puyallup: Communication Arts/Health Building
13 (04-2-691)

14 Reappropriation:
15 Gardner-Evans Higher Education Construction

16 Account--State	\$900,000
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17 Appropriation:
18 Gardner-Evans Higher Education Construction

19 Account--State	\$25,303,000
20 Prior Biennia (Expenditures)	\$1,196,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$27,399,000

23 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**
25 Renton Technical College: Portable Replacement (04-1-215)

26 Reappropriation:
27 State Building Construction Account--State
 \$1,000,000 || 28 Prior Biennia (Expenditures) | \$2,396,000 |
| 29 Future Biennia (Projected Costs) | \$0 |
| 30 TOTAL | \$3,396,000 |

31 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**
33 Roof Repairs "A" (04-1-010)

1 Reappropriation:
 2 State Building Construction Account--State \$640,000
 3 Prior Biennia (Expenditures) \$6,626,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$7,266,000

6 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Site Repairs "A" (04-1-090)

9 Reappropriation:
 10 State Building Construction Account--State \$300,000
 11 Prior Biennia (Expenditures) \$5,006,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$5,306,000

14 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Skagit Valley College: Science Building Replacement (04-1-209)

17 Reappropriation:
 18 State Building Construction Account--State \$1,500,000
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$325,000
 21 Subtotal Reappropriation \$1,825,000

22 Appropriation:
 23 State Building Construction Account--State \$28,068,000
 24 Prior Biennia (Expenditures) \$1,217,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$31,110,000

27 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 South Puget Sound Community College: Science Complex (04-2-695)

30 Reappropriation:
 31 Gardner-Evans Higher Education Construction
 32 Account--State \$2,000,000

33 Appropriation:

1	State Building Construction Account--State	\$25,867,000
2	Prior Biennia (Expenditures)	\$1,253,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$29,120,000

5 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 South Seattle Community College: Instructional Technology Center
8 (04-2-681)

9 Reappropriation:

10	State Building Construction Account--State	\$150,000
11	Prior Biennia (Expenditures)	\$18,711,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$18,861,000

14 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College: Science Building Replacement (04-1-212)

17 Reappropriation:

18	State Building Construction Account--State	\$1,200,000
19	Prior Biennia (Expenditures)	\$14,521,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$15,721,000

22 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Tacoma Community College: Replacement - Portable Buildings
25 (04-1-206)

26 Reappropriation:

27	State Building Construction Account--State	\$175,000
28	Prior Biennia (Expenditures)	\$2,447,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,622,000

31 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Tacoma Community College: Renovation - Building 7 (04-1-313)
 3 Reappropriation:
 4 State Building Construction Account--State \$2,000,000
 5 Prior Biennia (Expenditures) \$2,988,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$4,988,000

8 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**
 10 Walla Walla Community College: Health Science Facility (04-1-211)
 11 Reappropriation:
 12 Community/Technical College Capital Projects
 13 Account--State \$500,000
 14 Prior Biennia (Expenditures) \$6,762,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$7,262,000

17 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**
 19 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
 20 (04-1-207)
 21 Reappropriation:
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$8,000,000
 24 Prior Biennia (Expenditures) \$20,645,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$28,645,000

27 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**
 29 Columbia Basin College: Health Sciences Center (05-2-851)
 30 Reappropriation:
 31 State Building Construction Account--State \$50,000
 32 Prior Biennia (Expenditures) \$7,950,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$8,000,000

2 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 South Seattle Community College: Training Facility (05-1-854)

5 Reappropriation:
6 Gardner-Evans Higher Education Construction

7 Account--State \$8,000,000

8 Prior Biennia (Expenditures) \$1,752,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$9,752,000

11 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Spokane Falls: Business and Social Science Building (05-1-853)

14 Reappropriation:
15 Gardner-Evans Higher Education Construction

16 Account--State \$8,000,000

17 Prior Biennia (Expenditures) \$12,312,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$20,312,000

20 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Wenatchee Valley College: Anderson Hall and Portable Replacement
23 (05-1-852)

24 Reappropriation:
25 Gardner-Evans Higher Education Construction

26 Account--State \$7,000,000

27 Prior Biennia (Expenditures) \$17,660,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$24,660,000

30 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Big Bend Community College: Performing Arts and Fine Arts
2 (06-1-309)

3 Reappropriation:

4 State Building Construction Account--State	\$3,300,000
5 Prior Biennia (Expenditures)	\$398,000
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$3,698,000

8 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clark College: Gaiser Hall Renovation (06-1-302)

11 Reappropriation:

12 State Building Construction Account--State	\$3,000,000
13 Prior Biennia (Expenditures)	\$5,374,000
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$8,374,000

16 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clark College: O'Connell Sports Center Improvements (06-2-403)

19 Reappropriation:

20 State Building Construction Account--State	\$480,000
21 Prior Biennia (Expenditures)	\$170,000
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$650,000

24 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clover Park Technical College: Allied Health Care Facility
27 (06-2-699)

28 Reappropriation:

29 State Building Construction Account--State	\$20,000
31 State Building Construction Account--State	\$2,285,000
32 Prior Biennia (Expenditures)	\$115,000
33 Future Biennia (Projected Costs)	\$24,315,000

1 TOTAL \$26,760,000

2 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Clover Park Technical College: Personal Care Services Facility

5 (06-1-310)

6 Reappropriation:

7 State Building Construction Account--State \$5,900,000

8 Prior Biennia (Expenditures) \$599,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$6,499,000

11 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Edmonds Community College: Brier Hall Renovation (06-1-307)

14 Reappropriation:

15 State Building Construction Account--State \$4,700,000

16 Prior Biennia (Expenditures) \$433,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$5,133,000

19 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Everett Community College: Paine Field Technical Center (06-2-408)

22 Reappropriation:

23 State Building Construction Account--State \$980,000

24 Prior Biennia (Expenditures) \$20,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,000,000

27 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Facility Repairs (06-1-050)

30 Reappropriation:

31 Community/Technical College Capital Projects

32 Account--State \$12,400,000

1	Prior Biennia (Expenditures)	\$9,927,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$22,327,000

4 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Grays Harbor College: Vocational Education Renovation (06-1-303)

7 Reappropriation:

8	State Building Construction Account--State	\$4,710,000
9	Prior Biennia (Expenditures)	\$661,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,371,000

12 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Green River Community College: Humanities and Classroom Building
15 (06-1-205)

16 Reappropriation:

17	State Building Construction Account--State	\$40,000
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18 Appropriation:

19	State Building Construction Account--State	\$2,744,000
20	Prior Biennia (Expenditures)	\$97,000
21	Future Biennia (Projected Costs)	\$25,427,000
22	TOTAL	\$28,308,000

23 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Green River Community College: Physical Education Renovation
26 (06-1-313)

27 Reappropriation:

28	State Building Construction Account--State	\$477,000
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29 Appropriation:

30	State Building Construction Account--State	\$3,818,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,295,000

1 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: Water System Replacement (06-1-501)

4 Reappropriation:

5 Gardner-Evans Higher Education Construction

6 Account--State \$1,951,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$1,951,000

10 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Green River Community College: Skills Support Center Addition
13 (06-2-405)

14 Reappropriation:

15 State Building Construction Account--State \$640,000

16 Prior Biennia (Expenditures) \$160,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$800,000

19 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Highline Community College: Marine Science and Technology
22 (06-2-406)

23 Reappropriation:

24 State Building Construction Account--State \$490,000

25 Prior Biennia (Expenditures) \$10,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$500,000

28 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Infrastructure Savings (06-1-751)

31 Reappropriation:

32 Gardner-Evans Higher Education Construction

33 Account--State \$2,600,000

1 **SYSTEM**
 2 Minor Works: Program (06-2-130)
 3 Reappropriation:
 4 State Building Construction Account--State \$11,900,000
 5 Prior Biennia (Expenditures) \$8,363,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$20,263,000

8 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**
 10 North Seattle Community College: Employment Resource Center
 11 (06-2-851)

12 Reappropriation:
 13 State Building Construction Account--State \$325,000
 14 Appropriation:
 15 State Building Construction Account--State \$10,283,000
 16 Prior Biennia (Expenditures) \$195,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$10,803,000

19 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**
 21 North Seattle Community College: Wellness Center Repairs
 22 (06-1-330)

23 Reappropriation:
 24 State Building Construction Account--State \$970,000
 25 Prior Biennia (Expenditures) \$2,030,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$3,000,000

28 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 Olympic College: Humanities and Student Services (06-1-204)

31 Reappropriation:
 32 State Building Construction Account--State \$2,500,000
 33 Appropriation:

1	State Building Construction Account--State	\$37,889,000
2	Prior Biennia (Expenditures)	\$999,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$41,388,000

5 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Olympic College: Bremer Student Center (06-2-411)

8 Reappropriation:

9	State Building Construction Account--State	\$30,000
10	Prior Biennia (Expenditures)	\$570,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$600,000

13 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Peninsula College: Library Renovation (06-1-305)

16 Reappropriation:

17	State Building Construction Account--State	\$11,000,000
18	Prior Biennia (Expenditures)	\$3,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$14,000,000

21 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

24 Reappropriation:

25	State Building Construction Account--State	\$250,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$250,000

29 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

32 Reappropriation:

1	State Building Construction Account--State	\$1,000,000
2	Appropriation:	
3	State Building Construction Account--State	\$14,602,000
4	Prior Biennia (Expenditures)	\$2,350,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$17,952,000

7 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Roof Repairs (06-1-010)

10 Reappropriation:

11	Community/Technical College Capital Projects	
12	Account--State	\$3,900,000
13	Prior Biennia (Expenditures)	\$4,940,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$8,840,000

16 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Seattle Central Community College: Maritime Academy Repairs
19 (06-1-502)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$268,000
23	Appropriation:	
24	Gardner-Evans Higher Education Construction	
25	Account--State	\$1,688,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,956,000

29 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Greenhouse/Educational Center
32 (06-2-410)

33 Reappropriation:

1 State Building Construction Account--State \$240,000
 2 Prior Biennia (Expenditures) \$10,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$250,000

5 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Seattle Central Community College: Information Technology and
 8 Visual Communications (06-1-304)

9 Reappropriation:

10 State Building Construction Account--State \$7,400,000
 11 Prior Biennia (Expenditures) \$696,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$8,096,000

14 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Shoreline Community College: Annex Renovation (06-1-312)

17 Reappropriation:

18 State Building Construction Account--State \$840,000
 19 Prior Biennia (Expenditures) \$1,899,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,739,000

22 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Shoreline Community College: Automotive Building (Phase I)
 25 (06-2-951)

26 Reappropriation:

27 State Building Construction Account--State \$1,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,000,000

31 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Site Repairs (06-1-090)
 3 Reappropriation:
 4 Community/Technical College Capital Projects
 5 Account--State \$2,300,000
 6 Prior Biennia (Expenditures) \$1,537,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$3,837,000

9 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)
 12 Reappropriation:
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$230,000
 15 Prior Biennia (Expenditures) \$1,404,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,634,000

18 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 South Puget Sound Community College: Learning Resource Center
 21 (06-2-698)
 22 Appropriation:
 23 State Building Construction Account--State \$3,268,000
 24 Prior Biennia (Expenditures) \$197,000
 25 Future Biennia (Projected Costs) \$35,382,000
 26 TOTAL \$38,847,000

27 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**
 29 South Seattle Community College: Automotive Collision Technology
 30 (06-1-306)
 31 Reappropriation:
 32 State Building Construction Account--State \$1,700,000
 33 Prior Biennia (Expenditures) \$272,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,972,000

 3 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**
 5 South Seattle Community College: Horticulture/SCGS Classrooms
 6 (06-2-404)
 7 Reappropriation:
 8 State Building Construction Account--State \$490,000
 9 Prior Biennia (Expenditures) \$67,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$557,000

 12 NEW SECTION. **Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**
 14 Spokane Falls Community College: Campus Classrooms (06-2-696)
 15 Appropriation:
 16 State Building Construction Account--State \$1,802,000
 17 Prior Biennia (Expenditures) \$82,000
 18 Future Biennia (Projected Costs) \$18,686,000
 19 TOTAL \$20,570,000

 20 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**
 22 Walla Walla Community College: Center for Water and Environmental
 23 Studies (06-2-853)
 24 Reappropriation:
 25 State Building Construction Account--State \$940,000
 26 Prior Biennia (Expenditures) \$1,060,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$2,000,000

 29 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**
 31 Walla Walla Community College: Clarkston Health Science Facility
 32 (06-2-402)

1 Reappropriation:
 2 State Building Construction Account--State \$490,000
 3 Prior Biennia (Expenditures) \$510,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,000,000

6 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Wenatchee Valley College: Brown Library Renovation (06-1-311)

9 Reappropriation:
 10 State Building Construction Account--State \$760,000
 11 Prior Biennia (Expenditures) \$1,644,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,404,000

14 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Yakima Valley Community College: Center for Workforce Education
 17 (06-2-407)

18 Reappropriation:
 19 State Building Construction Account--State \$690,000
 20 Prior Biennia (Expenditures) \$310,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,000,000

23 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Yakima Valley Community College: Raymond Hall Renovation
 26 (06-1-325)

27 Reappropriation:
 28 State Building Construction Account--State \$3,800,000
 29 Prior Biennia (Expenditures) \$369,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$4,169,000

32 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Bates Technical College: Mohler Communications Technology Center
3 (08-2-703)

4 Appropriation:

5	State Building Construction Account--State	\$173,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$22,567,000
8	TOTAL	\$22,740,000

9 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellevue Community College: Health Science Building (08-2-702)

12 Appropriation:

13	State Building Construction Account--State	\$144,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$38,893,000
16	TOTAL	\$39,037,000

17 NEW SECTION. **Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bellingham Technical College: Instructional Resource Center
20 (08-1-223)

21 Appropriation:

22	State Building Construction Account--State	\$1,824,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$28,065,000
25	TOTAL	\$29,889,000

26 NEW SECTION. **Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Centralia College: Health and Wellness Education Center (08-2-414)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Child and Family Studies Center (08-2-417)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Clark College: Health and Advanced Technologies Building
12 (08-2-705)

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$32,982,000
17	TOTAL	\$33,232,000

18 NEW SECTION. **Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Columbia Basin College: Business Education Building (08-1-315)

21 Appropriation:

22	State Building Construction Account--State	\$5,020,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,020,000

26 NEW SECTION. **Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Columbia Basin College: Social Science Center (08-2-704)

29 Appropriation:

30	State Building Construction Account--State	\$111,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$12,299,000
33	TOTAL	\$12,410,000

1 NEW SECTION. **Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Columbia Basin College: Vocational Building (08-1-217)

4 Appropriation:

5	State Building Construction Account--State	\$1,802,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$20,498,000
8	TOTAL	\$22,300,000

9 NEW SECTION. **Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Edmonds Community College: Primary Electrical Replacement
12 (08-1-508)

13 Appropriation:

14	State Building Construction Account--State	\$2,466,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,466,000

18 NEW SECTION. **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Edmonds Community College: Meadowdale Hall Renovation (08-1-318)

21 Appropriation:

22	State Building Construction Account--State	\$9,256,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,256,000

26 NEW SECTION. **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Everett Community College: Index Hall Replacement (08-1-221)

29 Appropriation:

30	State Building Construction Account--State	\$2,800,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$41,005,000
33	TOTAL	\$43,805,000

1 NEW SECTION. **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Grays Harbor College: Child Care Facility (08-2-416)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Grays Harbor College: Science and Math Building (08-1-226)

12 Appropriation:

13	State Building Construction Account--State	\$276,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$40,026,000
16	TOTAL	\$40,302,000

17 NEW SECTION. **Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Green River Community College: Primary Electrical Replacement
20 (08-1-506)

21 Appropriation:

22	State Building Construction Account--State	\$1,870,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,870,000

26 NEW SECTION. **Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Green River Community College: Trades and Industry Building
29 (08-1-222)

30 Appropriation:

31	State Building Construction Account--State	\$138,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$29,833,000

1 TOTAL \$29,971,000

2 NEW SECTION. **Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Lower Columbia College: Health and Science Building (08-1-225)

5 Appropriation:

6 State Building Construction Account--State \$2,500,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$39,915,000

9 TOTAL \$42,415,000

10 NEW SECTION. **Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Works - Facility Preservation (08-1-050)

13 Appropriation:

14 Community/Technical College Capital Projects

15 Account--State \$21,243,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$80,000,000

18 TOTAL \$101,243,000

19 NEW SECTION. **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Minor Works - Facility Preservation - Roof Repairs (08-1-010)

22 Appropriation:

23 Education Construction Account--State \$6,676,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$24,000,000

26 TOTAL \$30,676,000

27 NEW SECTION. **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Minor Works - Infrastructure Preservation (08-1-090)

30 Appropriation:

31 Community/Technical College Capital Projects

32 Account--State \$2,082,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$16,000,000
3	TOTAL	\$18,082,000

4 NEW SECTION. **Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works - Preservation - Repairs and Minor Improvements
7 (08-1-001)

8 Appropriation:

9	Community/Technical College Capital Projects	
10	Account--State	\$16,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$70,000,000
13	TOTAL	\$86,000,000

14 NEW SECTION. **Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Minor Works - Program (08-2-130)

17 Appropriation:

18	Community/Technical College Capital Projects	
19	Account--State	\$20,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$80,000,000
22	TOTAL	\$100,000,000

23 NEW SECTION. **Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Peninsula College: Business and Humanities Center (08-1-218)

26 Appropriation:

27	State Building Construction Account--State	\$2,300,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$33,938,000
30	TOTAL	\$36,238,000

31 NEW SECTION. **Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

3 Appropriation:

4	State Building Construction Account--State	\$2,242,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$22,353,000
7	TOTAL	\$24,595,000

8 NEW SECTION. **Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 6003 of this act may have their remaining funds
14 transferred to this appropriation for other preservation projects
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2

23 NEW SECTION. **Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Preventive Facility Maintenance and Building System Repairs
26 (08-1-150)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
31 maintain facilities housing educational and general programs and to
32 maintain its major building systems and campus infrastructure.
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds must be
8 allocated at the state board's discretion to achieve the performance
9 goal stated in this subsection (2), with particular attention given to
10 buildings currently rated in superior to adequate condition so as to
11 maximize useful life given both the passage of time and intensity with
12 which the space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State	\$22,802,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$22,802,000

21 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Seattle Central Community College: Edison North Renovation
24 (08-1-314)

25 Appropriation:

26	State Building Construction Account--State	\$18,284,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,284,000

30 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Seattle Central Community College: Wood Construction Center
33 (08-1-216)

34 Appropriation:

35	State Building Construction Account--State	\$2,549,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$23,734,000
3	TOTAL	\$26,283,000

4 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Shoreline Community College: Automotive Training Center (08-2-413)

7 Appropriation:

8	State Building Construction Account--State	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

12 NEW SECTION. **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Skagit Valley College: Academic and Student Services Building
15 (08-1-224)

16 Appropriation:

17	State Building Construction Account--State	\$136,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$26,763,000
20	TOTAL	\$26,899,000

21 NEW SECTION. **Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Puget Sound Community College: Building 22 Renovation
24 (08-1-316)

25 Appropriation:

26	State Building Construction Account--State	\$10,359,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$10,001,000
29	TOTAL	\$20,360,000

30 NEW SECTION. **Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Spokane Community College: Building 7 Renovation (08-1-319)

1 Appropriation:

2	State Building Construction Account--State	\$1,009,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,331,000
5	TOTAL	\$10,340,000

6 NEW SECTION. **Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane Community College: Technical Education Building (08-1-220)

9 Appropriation:

10	State Building Construction Account--State	\$2,393,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$30,391,000
13	TOTAL	\$32,784,000

14 NEW SECTION. **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Falls Community College: Chemistry and Life Science
17 Building (08-1-219)

18 Appropriation:

19	State Building Construction Account--State	\$2,520,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$27,044,000
22	TOTAL	\$29,564,000

23 NEW SECTION. **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Falls Community College: Magnuson Building Remodel
26 (08-2-415)

27 Appropriation:

28	State Building Construction Account--State	\$941,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$941,000

32 NEW SECTION. **Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Spokane Falls Community College: Music Building 15 Renovation
3 (08-1-320)

4 Appropriation:

5	State Building Construction Account--State	\$1,142,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$13,094,000
8	TOTAL	\$14,236,000

9 NEW SECTION. **Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Early Childhood Education/Childcare
12 Center (08-2-418)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 5272. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Tacoma Community College: Health Careers Center (08-2-701)

21 Appropriation:

22	State Building Construction Account--State	\$255,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$36,514,000
25	TOTAL	\$36,769,000

26 NEW SECTION. **Sec. 5273. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Culinary Arts/Student Development
29 Center (08-2-419)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5274. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Yakima Valley Community College: Brown Dental Hygiene Building
5 (08-1-317)

6 Appropriation:

7 State Building Construction Account--State \$5,675,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,675,000

11 NEW SECTION. **Sec. 5275. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Higher Education Cost Escalation (08-2-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the state board for community and technical colleges to establish a
17 process for allocating funds to projects that have experienced
18 unanticipated cost escalation for projects bid during the 2007-2009
19 biennium. Not more than \$750,000 shall be made available to any single
20 project and amounts provided for this purpose must be matched equally
21 from nonstate resources. The board shall manage the distribution of
22 funds to ensure that the requesting college has managed its project
23 within the current appropriation through preparation of bid documents
24 and that the scope of the project is no greater than was originally
25 specified in the design. The board will report to the office of
26 financial management and the appropriate fiscal committees of the
27 legislature on the use of these funds.

28 Appropriation:

29 State Building Construction Account--State \$5,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$5,000,000

(End of part)

PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. **Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects,

1 progress reports shall be submitted by the agency administering the
2 project to the office of financial management and to the fiscal
3 committees of the house of representatives and senate. Reports will be
4 submitted on July 1st and December 31st each year in a format to be
5 developed by the office of financial management.

6 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
7 are carried out in accordance with legislative intent, funds
8 appropriated in this act shall not be allotted until project lists are
9 on file at the office of financial management, the house of
10 representatives capital budget committee, and the senate ways and means
11 committee. All projects must meet the criteria included in subsection
12 (2)(a) of this section. Revisions to the lists must be filed with the
13 office of financial management, the house of representatives capital
14 budget committee, and the senate ways and means committee and include
15 an explanation of variances from the prior lists before funds may be
16 expended on the revisions. No expenditure may be incurred or
17 obligation entered into for minor works appropriations until the office
18 of financial management has approved the allotment of the funds to be
19 expended.

20 (2)(a) Minor works projects are single line appropriations that
21 include multiple projects of a similar nature and that are valued
22 between \$25,000 and \$1,000,000 each, with the exception of higher
23 education minor works projects that may be valued up to \$2,000,000.
24 These projects can generally be completed within two years of the
25 appropriation with the funding provided. Agencies are prohibited from
26 including projects on their minor works lists that are a phase of a
27 larger project, and that if combined over a continuous period of time,
28 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
29 projects. Improvements for accessibility in compliance with the
30 Americans with disabilities act may be included in any of the above
31 minor works categories.

32 (b) Minor works appropriations shall not be used for, among other
33 things: Studies, except for technical or engineering reviews or
34 designs that lead directly to and support a project on the same minor
35 works list; planning; design outside the scope of work on a minor works
36 list; moveable, temporary, and traditionally funded operating equipment
37 not in compliance with the equipment criteria established by the office

1 of financial management; software not dedicated to control of a
2 specialized system; moving expenses; land or facility acquisition; or
3 to supplement funding for projects with funding shortfalls unless
4 expressly authorized elsewhere in this act. The office of financial
5 management may make an exception to the limitations described in this
6 subsection (2)(b) for exigent circumstances after notifying the
7 legislative fiscal committees and waiting ten days for comments by the
8 legislature regarding the proposed exception.

9 (3) It is generally not the intent of the legislature to make
10 future appropriations for capital expenditures or for maintenance and
11 operating expenses for an acquisition project or a significant
12 expansion project that is initiated through the minor works process and
13 therefore does not receive a policy and fiscal analysis by the
14 legislature. Minor works projects are intended to be one-time
15 expenditures that do not require future state resources to complete.

16 NEW SECTION. Sec. 6004. (1) The office of financial management
17 may authorize a transfer of appropriation authority provided for a
18 capital project that is in excess of the amount required for the
19 completion of such project to another capital project for which the
20 appropriation is insufficient. No such transfer may be used to expand
21 the capacity of any facility beyond that intended by the legislature in
22 making the appropriation. Such transfers may be effected only between
23 capital appropriations to a specific department, commission, agency, or
24 institution of higher education and only between capital projects that
25 are funded from the same fund or account. No transfers may occur
26 between projects to local government agencies except where the grants
27 are provided within a single omnibus appropriation and where such
28 transfers are specifically authorized by the implementing statutes that
29 govern the grants.

30 (2) The office of financial management may find that an amount is
31 in excess of the amount required for the completion of a project only
32 if: (a) The project as defined in the notes to the budget document is
33 substantially complete and there are funds remaining; or (b) bids have
34 been let on a project and it appears to a substantial certainty that
35 the project as defined in the notes to the budget document can be
36 completed within the biennium for less than the amount appropriated in
37 this act.

1 (3) For the purposes of this section, the intent is that each
2 project be defined as proposed to the legislature in the governor's
3 budget document, unless it clearly appears from the legislative history
4 that the legislature intended to define the scope of a project in a
5 different way.

6 (4) Transfers of funds to an agency's infrastructure savings
7 appropriation are subject to review and approval by the office of
8 financial management. Expenditures from an infrastructure savings
9 appropriation are limited to projects that have a primary purpose to
10 correct infrastructure deficiencies or conditions that: (a) Adversely
11 affect the ability to utilize the infrastructure for its current
12 programmatic use; (b) reduce the life expectancy of the infrastructure;
13 or (c) increase the operating costs of the infrastructure for its
14 current programmatic use. Eligible infrastructure projects may include
15 structures and surface improvements, site amenities, utility systems
16 outside building footprints and natural environmental changes or
17 requirements as part of an environmental regulation, a declaration of
18 emergency for an infrastructure issue in conformance with RCW
19 43.88.250, or infrastructure planning as part of a facility master
20 plan.

21 (5) A report of any transfer effected under this section, except
22 emergency projects or any transfer under \$250,000, shall be filed with
23 the legislative fiscal committees of the senate and house of
24 representatives by the office of financial management at least thirty
25 days before the date the transfer is effected. The office of financial
26 management shall report all emergency or smaller transfers within
27 thirty days from the date of transfer.

28 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
29 to proceed in a timely manner depending on the type or phase of the
30 project or program that is the subject of the appropriation in this
31 act. Except for major projects that customarily may take more than two
32 biennia to complete from predesign to the end of construction, or large
33 infrastructure grant or loan programs supporting projects that often
34 take more than two biennia to complete, the legislature generally does
35 not intend to reappropriate funds more than once, particularly for
36 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and
2 appropriations in this act in order to: (a) Rehabilitate
3 infrastructure resources; (b) accelerate environmental rehabilitation
4 and restoration projects for the improvement of the state's natural
5 environment; (c) reduce additional costs associated with acquisition
6 and construction inflationary pressures; and (d) provide additional
7 employment opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate
9 expenditure rates at their current level of permanent employees and
10 shall use contracted design and construction services wherever
11 necessary to meet the goals of this section.

12 NEW SECTION. **Sec. 6006.** The legislature finds that the state's
13 public four-year institutions and the higher education coordinating
14 board have made substantial progress in developing a process to create
15 a single prioritized list of capital project requests as required under
16 RCW 28B.76.220. The legislature also recognizes that continuing work
17 by the institutions and the board is needed to refine the methodology
18 for determining the ranking of project requests, and that this work
19 will benefit from additional legislative guidance. Therefore, the
20 higher education coordinating board and the public four-year
21 institutions, in developing and submitting the single prioritized
22 project list of capital project requests under RCW 28B.76.220, shall
23 use the following guidelines:

24 (1) Representatives of the board shall participate in the process
25 of scoring projects using the criteria in the board's biennial budget
26 guidelines. Representatives of the board shall also review the
27 preliminary project list to verify the scoring and ranking of projects.
28 As required under RCW 28B.76.210, institutions must submit the
29 preliminary project list to the board by August 1st of each even-
30 numbered year to enable this review. Any disagreements over project
31 scorings or rankings shall be resolved as provided under RCW
32 28B.76.220(4).

33 (2) The higher education coordinating board's biennial budget
34 guidelines and the prioritization process shall place greater emphasis
35 on:

36 (a) Early critical review of project proposals at the predesign

1 phase, rather than deferring critical review and prioritization to the
2 design or construction phases of a project; and

3 (b) The capital budget bow wave for a six-year period, beginning
4 with the 2009-2011 biennium through the 2013-2015 biennium.

5 (3) When projects are aggregated into single line-item requests,
6 each project must meet the definition of minor works according to
7 section 6003(2)(a) of this act. All major projects must be listed and
8 ranked as individual line-item requests.

9 (4) The scoring and ranking of projects shall not be based on
10 assigning an equal number of overall points to each public four-year
11 institution, but shall reflect an assignment of points to individual
12 projects based on the priorities and criteria in this section and in
13 the board's biennial budget guidelines.

14 (5) Projects shall not be ranked on the basis of a project funding
15 source.

16 (6) In consultation with the appropriate fiscal and policy
17 committees of the legislature, the board shall identify statewide
18 priorities for higher education capital investments and incorporate
19 those priorities into its biennial budget guidelines. The statewide
20 priorities shall address the need for higher education capital projects
21 to:

22 (a) Implement a specific legislatively authorized program or
23 planning priority;

24 (b) Reduce the backlog of deferred building or system preservation,
25 renewal, or replacement;

26 (c) Provide additional capacity or adaptation of space for high
27 demand instructional or research programs;

28 (d) Provide additional instructional program capacity for under-
29 served geographic regions or populations; and

30 (e) Reflect institutional planning priorities and areas of
31 emphasis.

32 (7) The higher education coordinating board's biennial budget
33 guidelines shall include a quantitative method for scoring projects on
34 the identified priorities. The quantitative method shall include use
35 of the facility condition index developed by the joint legislative
36 audit and review committee for assessing building or system condition,
37 and use of the board's space utilization and allocation standards for
38 assessing the need for additional capacity.

1 (8) The council of presidents, in consultation with the board,
2 shall report by September 1, 2007, to the appropriate legislative
3 fiscal committees on the use of a proportionality factor in the scoring
4 and ranking of projects. The report shall include:

5 (a) A definition of proportionality as it has been used in the
6 scoring and ranking of projects for funding in the 2007-2009 biennium
7 and may be used for subsequent biennia;

8 (b) A method for measuring proportionality in a valid and
9 consistent manner; and

10 (c) An explanation of how proportionality relates to the statewide
11 priorities established in subsection (6) of this section, including an
12 assessment of the extent to which it promotes the achievement of these
13 statewide priorities.

14 NEW SECTION. **Sec. 6007.** The Washington state auditor shall
15 perform an audit of the Seattle public library and the secretary of
16 state with regard to expenditures related to the facility located at
17 2021 9th Avenue, Seattle, Washington that houses the Washington talking
18 book and braille library and city of Seattle functions. The audit
19 shall be completed and results available to the legislature by
20 September 1, 2007.

21 NEW SECTION. **Sec. 6008.** Eastern Washington University is
22 authorized to sell its Spokane center. Proceeds from the sale must be
23 deposited into the higher education construction account. Proceeds may
24 be used to acquire or design a facility on or adjacent to the
25 Riverpoint higher education campus for the university's Spokane-based
26 program offerings. Eastern Washington University must report to the
27 office of financial management and the appropriate fiscal committees of
28 the legislature upon the sale of the center and with regard to
29 expenditure of the proceeds.

30 NEW SECTION. **Sec. 6009.** The office of financial management, in
31 consultation with the department of general administration, shall
32 identify capital projects that may benefit from an energy analysis to
33 determine whether there are alternate, more economical, and energy
34 efficient means of completing the work. The office of financial
35 management shall hold appropriations in allotment reserve on the

1 following types of capital projects until this analysis can be
2 completed: Heating, ventilation, and air conditioning modifications,
3 chiller plants, steam plants, boilers, chilled water or steam lines,
4 building control systems, lighting improvements, or other major energy
5 using systems that may warrant additional analysis. Agencies receiving
6 appropriations for such projects are encouraged to utilize energy
7 performance contracts or alternative financing for equipment in lieu of
8 state appropriated funds. The office of financial management may
9 transfer funds remaining in allotment reserve to infrastructure savings
10 projects within the agency that has realized savings from energy
11 efficiency alternatives.

12 NEW SECTION. **Sec. 6010.** The effective use of state-supported
13 space in higher education is an important factor in assessing both
14 effective management and priorities for capital funding. It is also
15 recognized that the facilities of the state vary significantly among
16 the community colleges, the comprehensive regional universities, and
17 the research universities. It is further recognized that the existing
18 higher education coordinating board space study does a good job of
19 highlighting the use of a portion of the space for a specific chosen
20 set of uses.

21 In order for the legislature to have a better awareness of all uses
22 of all state-supported space, the council of presidents shall prepare
23 an assessment of facilities use that covers the full scope of uses for
24 all types of state-funded spaces. This assessment should start with
25 the higher education coordinating board report and build upon this to
26 include additional uses, space types, and methodologies, including
27 methodologies and practices used by other higher education
28 institutions.

29 To the extent possible, it would be helpful for this assessment to
30 use the same definitions of space types and uses. Based upon the
31 differences in mission and function, the assessment may be divided to
32 look at the comprehensive regional universities along with The
33 Evergreen State College in one group and the research universities as
34 a second group.

35 The council of presidents shall coordinate this effort with the
36 office of financial management, staff from the appropriate fiscal and

1 higher education committees of the legislature, and the higher
2 education coordinating board. The assessment shall be completed and
3 delivered to the legislature by January 1, 2008.

4 NEW SECTION. **Sec. 6011.** State agencies, including institutions of
5 higher education, shall allot and report full-time equivalent staff for
6 capital projects in a manner comparable to staff reporting for
7 operating expenditures.

8 NEW SECTION. **Sec. 6012.** Due to the intended replacement of the
9 building adjoining Capital Way and 11th avenue, the department of
10 general administration shall not charge the facility depreciation
11 component of lease charges for nonprofit tenants in that facility
12 during the 2007-2009 biennium.

13 NEW SECTION. **Sec. 6013.** Executive Order No. 05-05, archaeological
14 and cultural resources, was issued effective November 10, 2005.
15 Agencies and higher education institutions shall comply with the
16 requirements set forth in this executive order.

17 NEW SECTION. **Sec. 6014.** ACQUISITION OF PROPERTIES AND FACILITIES
18 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
19 financial contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties under
23 this section, agencies shall use the most economical financial contract
24 option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein to
31 the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 State agencies may enter into agreements with the department of
34 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and
2 facilities through financial contracts. The agreements may include
3 charges for services rendered.

4 Those noninstructional facilities of higher education institutions
5 authorized in this section to enter into financial contracts are not
6 eligible for state funded maintenance and operations. Instructional
7 space that is available for regularly scheduled classes for academic
8 transfer, basic skills, and workforce training programs may be eligible
9 for state funded maintenance and operations.

10 (1) Washington state patrol: Enter into a financing contract for
11 up to \$1,360,000 plus financing expenses and required reserves pursuant
12 to chapter 39.94 RCW to replace the dormitory facility at the
13 Washington state patrol fire training academy in North Bend,
14 Washington.

15 (2) Employment security department: Enter into a financing
16 contract for up to \$5,409,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to construct an employment
18 resource center at North Seattle Community College.

19 (3) Department of social and health services: Enter into a
20 financing contract for up to \$4,918,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct an
22 employment resource center at North Seattle Community College.

23 (4) Department of general administration:

24 (a) Enter into a financing contract for up to \$8,975,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW
26 to construct the fifth phase of the east plaza garage repairs.

27 (b) Enter into a financing contract for up to \$685,000 plus
28 financing expenses and required reserves pursuant to chapter 39.94 RCW
29 for the preservation of the transportation building.

30 (5) Department of corrections: Enter into a financing contract for
31 up to \$17,000,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW to provide additional work release beds.

33 (6) Parks and recreation commission: Enter into a financing
34 contract in an amount not to exceed \$2,000,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama
36 Beach state park.

37 (7) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Green River
2 Community College for up to \$20,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase Kent
4 Station phase 2.

5 (b) Enter into a financing contract on behalf of Tacoma Community
6 College for up to \$3,600,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to construct an early childhood
8 education and learning center.

9 (c) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$1,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
12 acres of land.

13 (d) Enter into a financing contract on behalf of Columbia Basin
14 College for up to \$300,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to develop an academic support
16 and achievement center.

17 (8) Evergreen State College: Enter into a financing contract for
18 up to \$16,000,000 plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW for the college activities building
20 renovation.

21 NEW SECTION. **Sec. 6015.** FOR THE ARTS COMMISSION--ART WORK
22 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
23 in this act for original construction of school plant facilities is
24 provided solely for the purposes of RCW 28A.335.210. The Washington
25 state arts commission may combine the proceeds from individual projects
26 in order to fund larger works of art or mobile art displays in
27 consultation with the superintendent of public instruction and
28 representatives of school district boards.

29 (2) One-half of one percent of moneys appropriated in this act for
30 original construction or any major renovation or remodel work exceeding
31 two hundred thousand dollars by colleges or universities is provided
32 solely for the purposes of RCW 28B.10.027. The Washington state arts
33 commission may combine the proceeds from individual projects in order
34 to fund larger works of art or mobile art displays in consultation with
35 the board of regents or trustees.

36 (3) One-half of one percent of moneys appropriated in this act for
37 original construction of any public building by a state agency as

1 defined in RCW 43.17.020 is provided solely for the purposes of RCW
2 43.17.200. The Washington state arts commission may combine the
3 proceeds from individual projects in order to fund larger works of art
4 or mobile art displays in consultation with the state agency.

5 (4) At least eighty-five percent of the moneys spent by the
6 Washington state arts commission during the 2007-2009 biennium for the
7 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
8 solely for direct acquisition of works of art. The commission may use
9 up to \$100,000 of this amount to contract for service to conserve or
10 maintain existing pieces in the state art collection pursuant to
11 chapter 36, Laws of 2005.

12 NEW SECTION. **Sec. 6016.** The amounts shown under the headings
13 "Prior Biennia," "Future Biennia," and "Total" in this act are for
14 informational purposes only and do not constitute legislative approval
15 of these amounts. "Prior biennia" typically refers to the immediate
16 prior biennium for reappropriations, but may refer to multiple biennia
17 in the case of specific projects. A "future biennia" amount is an
18 estimate of what may be appropriated for the project or program in the
19 2009-2011 biennium and the following three biennia; an amount of zero
20 does not necessarily constitute legislative intent to not provide
21 funding for the project or program in the future.

22 NEW SECTION. **Sec. 6017.** (1) "Reappropriations" in this act are
23 appropriations and, unless the context clearly provides otherwise, are
24 subject to the relevant conditions and limitations applicable to
25 appropriations. Reappropriations shall be limited to the unexpended
26 balances remaining on June 30, 2007, from the 2005-2007 biennial
27 appropriations for each project.

28 (2) "Reappropriations" from the water quality capital account in
29 this act shall be limited to the unexpended balance remaining as of the
30 end of fiscal year 2007 from the water quality account in the 2005-2007
31 biennial appropriations for each project in this act.

32 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of
33 this act shall be reduced in this act to the unexpended balances
34 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial
35 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,
36 and section 194, chapter 371, Laws of 2006.

1 the department of general administration for possible consolidation,
2 colocation, and compliance with state office standards before allotment
3 of funds. The intent of the requirement imposed by this section is to
4 eliminate duplication and reduce total office space requirements where
5 feasible, while ensuring proper service to the public.

6 NEW SECTION. **Sec. 6023.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
7 Portions of the appropriation authority granted by this act from the
8 state building construction account, or any other account receiving
9 bond proceeds, may be transferred to the state taxable building
10 construction account as deemed necessary by the state finance committee
11 to comply with the federal internal revenue service rules and
12 regulations pertaining to the use of nontaxable bond proceeds. The
13 state treasurer shall submit written notification to the director of
14 financial management if it is determined that a shift of appropriation
15 authority from the state building construction account, or any other
16 account receiving bond proceeds, to the state taxable building
17 construction account is necessary.

18 NEW SECTION. **Sec. 6024.** (1) A study committee on public
19 infrastructure programs and funds is established. The study committee
20 shall consist of eight members, as follows:

21 (a) Two members from each of the two largest caucuses of the house
22 of representatives, appointed by the speaker of the house of
23 representatives; and

24 (b) Two members from each of the two largest caucuses of the
25 senate, appointed by the president of the senate.

26 (2) The study committee members shall, by an affirmative vote of at
27 least five members, select a chair from among its membership.

28 (3) The study committee may consult with individuals from the
29 public and private sectors and other interested parties, as may be
30 appropriate, for technical advice and assistance and may request such
31 individuals to establish advisory committees or work groups that report
32 to the study committee.

33 (4) The study committee shall make recommendations regarding a
34 comprehensive funding structure and systematic approach to support the
35 integration, consolidation, and standardization of processes,

1 procedures, and infrastructure programs. In order to make
2 recommendations, the study committee shall:

3 (a) Review state public infrastructure programs and funds and the
4 purposes each serve using the November 29, 2006, inventory of state
5 infrastructure programs compiled by the joint legislative audit and
6 review committee;

7 (b) Review program or fund implementation;

8 (c) Consider the types of public infrastructure projects supported
9 by the program or fund; and

10 (d) Identify overlaps or gaps in types of public infrastructure
11 projects supported through state programs or funds.

12 (5) The study committee shall use staff from the house of
13 representatives office of program research and senate committee
14 services, in consultation with the department of community, trade, and
15 economic development and the office of financial management.

16 (6) The study committee shall report its findings and
17 recommendations to the appropriate committees of the house of
18 representatives and the senate by January 1, 2008.

19 (7) The study committee expires January 1, 2008.

20 NEW SECTION. **Sec. 6025.** The Washington state historical society
21 shall review its competitive process to solicit proposals for heritage
22 capital projects for potential funding in the state capital budget.
23 The Washington state historical society shall submit a report to the
24 office of financial management with recommendations on how to reduce
25 its reappropriations by June 30, 2008.

26 NEW SECTION. **Sec. 6026.** The interagency committee for outdoor
27 recreation shall review its competitive process to solicit proposals
28 for the wildlife and recreation grant program for potential funding in
29 the state capital budget. The interagency committee for outdoor
30 recreation shall submit a report to the office of financial management
31 with recommendations on how to reduce its reappropriations by June 30,
32 2008.

33 NEW SECTION. **Sec. 6027.** The office of financial management may
34 authorize a value engineering study of a project's predesign report

1 prior to beginning the design phase for the project. The allotment of
2 the design phase may be delayed to accommodate the study.

3 NEW SECTION. **Sec. 6028. FOR THE STATE TREASURER--TRANSFERS.** The
4 transfer in this section is subject to the following conditions and
5 limitations: The amount transferred shall be added to the irreducible
6 principal of the common school permanent fund. The state investment
7 board shall invest the amount transferred in various types of allowable
8 investments in order to achieve a balance of long-term growth and
9 current income. The treasurer shall calculate the irreducible
10 principal in accordance with the state constitution and state law. The
11 irreducible principal shall not include investment gains on the
12 principal of the amount transferred, and the fund may retain or
13 distribute income and investment earnings attributable to this amount
14 in order to achieve the appropriate balance between growth and income.

15 Natural Resources Real Property Replacement
16 Account: For transfer to the Common School
17 Permanent Fund \$30,000,000

18 NEW SECTION. **Sec. 6029. FOR THE STATE TREASURER--TRANSFERS**
19 Education Construction Account: For transfer to
20 the Common School Construction, an amount
21 not to exceed \$124,200,000
22 Education Savings Account: For transfer to the
23 Common School Construction Account, an
24 amount not to exceed \$43,400,000

25 **Sec. 6030.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended
26 to read as follows:

27 (1) The state toxics control account and the local toxics control
28 account are hereby created in the state treasury.

29 (2) The following moneys shall be deposited into the state toxics
30 control account: (a) Those revenues which are raised by the tax
31 imposed under RCW 82.21.030 and which are attributable to that portion
32 of the rate equal to thirty-three one-hundredths of one percent; (b)
33 the costs of remedial actions recovered under this chapter or chapter
34 70.105A RCW; (c) penalties collected or recovered under this chapter;
35 and (d) any other money appropriated or transferred to the account by

1 the legislature. Moneys in the account may be used only to carry out
2 the purposes of this chapter, including but not limited to the
3 following activities:

4 (i) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (ii) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (iii) The hazardous waste cleanup program required under this
11 chapter;

12 (iv) State matching funds required under the federal cleanup law;

13 (v) Financial assistance for local programs in accordance with
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (vi) State government programs for the safe reduction, recycling,
16 or disposal of hazardous wastes from households, small businesses, and
17 agriculture;

18 (vii) Hazardous materials emergency response training;

19 (viii) Water and environmental health protection and monitoring
20 programs;

21 (ix) Programs authorized under chapter 70.146 RCW;

22 (x) A public participation program, including regional citizen
23 advisory committees;

24 (xi) Public funding to assist potentially liable persons to pay for
25 the costs of remedial action in compliance with cleanup standards under
26 RCW 70.105D.030(2)(e) but only when the amount and terms of such
27 funding are established under a settlement agreement under RCW
28 70.105D.040(4) and when the director has found that the funding will
29 achieve both (A) a substantially more expeditious or enhanced cleanup
30 than would otherwise occur, and (B) the prevention or mitigation of
31 unfair economic hardship; and

32 (xii) Development and demonstration of alternative management
33 technologies designed to carry out the top two hazardous waste
34 management priorities of RCW 70.105.150.

35 (3) The following moneys shall be deposited into the local toxics
36 control account: Those revenues which are raised by the tax imposed
37 under RCW 82.21.030 and which are attributable to that portion of the
38 rate equal to thirty-seven one-hundredths of one percent.

1 (a) Moneys deposited in the local toxics control account shall be
2 used by the department for grants or loans to local governments for the
3 following purposes in descending order of priority: (i) Remedial
4 actions; (ii) hazardous waste plans and programs under chapter 70.105
5 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
6 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
7 assessment and cleanup of sites of methamphetamine production, but not
8 to be used for the initial containment of such sites, consistent with
9 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
10 disposal of hazardous substances from abandoned or derelict vessels
11 that pose a threat to human health or the environment. For purposes of
12 this subsection (3)(a)(v), "abandoned or derelict vessels" means
13 vessels that have little or no value and either have no identified
14 owner or have an identified owner lacking financial resources to clean
15 up and dispose of the vessel. Funds for plans and programs shall be
16 allocated consistent with the priorities and matching requirements
17 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
18 the 1999-2001 fiscal biennium, moneys in the account may also be used
19 for the following activities: Conducting a study of whether dioxins
20 occur in fertilizers, soil amendments, and soils; reviewing
21 applications for registration of fertilizers; and conducting a study of
22 plant uptake of metals. During the 2005-2007 fiscal biennium, the
23 legislature may transfer from the local toxics control account to the
24 state toxics control account such amounts as specified in the omnibus
25 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal
26 biennium, moneys in the account may also be used for grants to local
27 governments to retrofit public sector diesel equipment and for storm
28 water planning and implementation activities.

29 (b) Funds may also be appropriated to the department of health to
30 implement programs to reduce testing requirements under the federal
31 safe drinking water act for public water systems. The department of
32 health shall reimburse the account from fees assessed under RCW
33 70.119A.115 by June 30, 1995.

34 (4) Except for unanticipated receipts under RCW 43.79.260 through
35 43.79.282, moneys in the state and local toxics control accounts may be
36 spent only after appropriation by statute.

37 (5) One percent of the moneys deposited into the state and local
38 toxics control accounts shall be allocated only for public

1 participation grants to persons who may be adversely affected by a
2 release or threatened release of a hazardous substance and to not-for-
3 profit public interest organizations. The primary purpose of these
4 grants is to facilitate the participation by persons and organizations
5 in the investigation and remedying of releases or threatened releases
6 of hazardous substances and to implement the state's solid and
7 hazardous waste management priorities. However, during the 1999-2001
8 fiscal biennium, funding may not be granted to entities engaged in
9 lobbying activities, and applicants may not be awarded grants if their
10 cumulative grant awards under this section exceed two hundred thousand
11 dollars. No grant may exceed sixty thousand dollars. Grants may be
12 renewed annually. Moneys appropriated for public participation from
13 either account which are not expended at the close of any biennium
14 shall revert to the state toxics control account.

15 (6) No moneys deposited into either the state or local toxics
16 control account may be used for solid waste incinerator feasibility
17 studies, construction, maintenance, or operation.

18 (7) The department shall adopt rules for grant or loan issuance and
19 performance.

20 ~~((8) During the 2005-2007 fiscal biennium, the legislature may
21 transfer from the state toxics control account to the water quality
22 account such amounts as reflect the excess fund balance of the fund.))~~

23 **Sec. 6031.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to
24 read as follows:

25 (1) The fire service training account is hereby established in the
26 state treasury. The fund shall consist of:

27 (a) All fees received by the Washington state patrol for fire
28 service training;

29 (b) All grants and bequests accepted by the Washington state patrol
30 under RCW 43.43.940; and

31 (c) Twenty percent of all moneys received by the state on fire
32 insurance premiums.

33 (2) Moneys in the account may be appropriated only for fire service
34 training. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, the
35 legislature may appropriate funds from this account for ~~((school fire
36 prevention activities within the Washington state patrol))~~ additional

1 sanitary wastewater treatment capacity at the state fire service
2 training center.

3 **Sec. 6032.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,
4 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

5 (1) The emergency reserve fund is established in the state
6 treasury. During each fiscal year, the state treasurer shall transfer
7 an amount from the state general fund to the emergency reserve fund.
8 The amount transferred shall equal the amount by which total state
9 revenue for the general fund and related funds exceeds the state
10 expenditure limit, multiplied by the percentage that general fund
11 expenditures are of total expenditures from the general fund and
12 related funds. Transfers shall be made at the end of each fiscal
13 quarter based on projections of state revenues, expenditures, and the
14 state expenditure limit. The treasurer shall make transfers between
15 these accounts as necessary to reconcile actual annual revenues and the
16 expenditure limit for fiscal year 2000 and thereafter.

17 (2) The legislature may appropriate moneys from the emergency
18 reserve fund only with approval of at least two-thirds of the members
19 of each house of the legislature, and then only if the appropriation
20 does not cause total expenditures to exceed the state expenditure limit
21 under this chapter.

22 (3) The emergency reserve fund balance shall not exceed five
23 percent of annual general fund--state revenues as projected by the
24 official state revenue forecast. Any balance in excess of five percent
25 shall be transferred on a quarterly basis by the state treasurer as
26 follows: Seventy-five percent to the student achievement fund hereby
27 created in the state treasury and twenty-five percent to the general
28 fund balance. The treasurer shall make transfers between these
29 accounts as necessary to reconcile actual annual revenues for fiscal
30 year 2000 and thereafter. When per-student state funding for the
31 maintenance and operation of K-12 education meets a level of no less
32 than ninety percent of the national average of total funding from all
33 sources per student as determined by the most recent published data
34 from the national center for education statistics of the United States
35 department of education, as calculated by the office of financial
36 management, further deposits to the student achievement fund shall be

1 required only to the extent necessary to maintain the ninety-percent
2 level. Remaining funds are part of the general fund balance and these
3 funds are subject to the expenditure limits of this chapter.

4 (4) The education construction fund is hereby created in the state
5 treasury.

6 (a) Funds may be appropriated from the education construction fund
7 exclusively for common school construction or higher education
8 construction. During the 2007-2009 fiscal biennium, funds may also be
9 used for higher education facilities preservation and maintenance.

10 (b) Funds may be appropriated for any other purpose only if
11 approved by a two-thirds vote of each house of the legislature and if
12 approved by a vote of the people at the next general election. An
13 appropriation approved by the people under this subsection shall result
14 in an adjustment to the state expenditure limit only for the fiscal
15 period for which the appropriation is made and shall not affect any
16 subsequent fiscal period.

17 (5) Funds from the student achievement fund shall be appropriated
18 to the superintendent of public instruction strictly for distribution
19 to school districts to meet the provisions set out in the student
20 achievement act. Allocations shall be made on an equal per full-time
21 equivalent student basis to each school district.

22 **Sec. 6033.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4
23 are each reenacted and amended to read as follows:

24 (1) The public works assistance account is hereby established in
25 the state treasury. Money may be placed in the public works assistance
26 account from the proceeds of bonds when authorized by the legislature
27 or from any other lawful source. Money in the public works assistance
28 account shall be used to make loans and to give financial guarantees to
29 local governments for public works projects. Moneys in the account may
30 also be appropriated to provide for state match requirements under
31 federal law for projects and activities conducted and financed by the
32 board under the drinking water assistance account. Not more than
33 fifteen percent of the biennial capital budget appropriation to the
34 public works board from this account may be expended or obligated for
35 preconstruction loans, emergency loans, or loans for capital facility
36 planning under this chapter; of this amount, not more than ten percent
37 of the biennial capital budget appropriation may be expended for

1 emergency loans and not more than one percent of the biennial capital
2 budget appropriation may be expended for capital facility planning
3 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
4 may be used for grants for projects identified in section 138, chapter
5 488, Laws of 2005.

6 (2) The job development fund is hereby established in the state
7 treasury. Up to fifty million dollars each biennium from the public
8 works assistance account may be transferred into the job development
9 fund. Money in the job development fund may be used solely for job
10 development fund program grants, administrative expenses related to the
11 administration of the job development fund program created in RCW
12 43.160.230, and for the report prepared by the joint legislative audit
13 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
14 development fund may be spent only after appropriation. The board
15 shall prepare a prioritized list of proposed projects of up to fifty
16 million dollars as part of the department's 2007-09 biennial budget
17 request. The board may provide an additional alternate job development
18 fund project list of up to ten million dollars. The legislature may
19 remove projects from the list recommended by the board. The
20 legislature may not change the prioritization of projects recommended
21 for funding by the board, but may add projects from the alternate list
22 in order of priority, as long as the total funding does not exceed
23 fifty million dollars.

24 **Sec. 6034.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to
25 read as follows:

26 The public works assistance account is hereby established in the
27 state treasury. Money may be placed in the public works assistance
28 account from the proceeds of bonds when authorized by the legislature
29 or from any other lawful source. Money in the public works assistance
30 account shall be used to make loans and to give financial guarantees to
31 local governments for public works projects. Moneys in the account may
32 also be appropriated to provide for state match requirements under
33 federal law for projects and activities conducted and financed by the
34 board under the drinking water assistance account. Not more than
35 fifteen percent of the biennial capital budget appropriation to the
36 public works board from this account may be expended or obligated for
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent
2 of the biennial capital budget appropriation may be expended for
3 emergency loans and not more than one percent of the biennial capital
4 budget appropriation may be expended for capital facility planning
5 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
6 may be used for grants for projects identified in section 138, chapter
7 488, Laws of 2005 and section 1037 of this act.

8 NEW SECTION. **Sec. 6035.** For appropriations under this act that
9 contribute to Puget Sound protection and recovery, the department of
10 ecology, the department of fish and wildlife, the department of natural
11 resources, the state conservation commission, the state parks and
12 recreation commission, the department of health, and the interagency
13 committee for outdoor recreation shall sign performance agreements with
14 the Puget Sound partnership as described in chapter . . . , ([House]
15 [Senate] Bill No. . . .) Laws of 2007 (Z-0369 Puget Sound partnership).

16 NEW SECTION. **Sec. 6036.** Section 6033 of this act expires June 30,
17 2011.

18 **Sec. 6037.** 2005 c 488 s 955 (uncodified) is amended to read as
19 follows:

20 ((Sections)) (1) Section 920 ((and 921)) of this act expires June
21 30, 2007.

22 (2) Section 921 of this act expires June 30, 2009.

23 **Sec. 6038.** 2006 c 371 s 106 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
26 Local/Community Projects (06-4-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
30 requirements for community projects administered by the department.

31 (2) Funding for the Inland Northwest Science and Technology Center
32 shall be held in reserve until the balance of phase I funding has been
33 secured or committed from local government and community sources.

1 (3) The Washington state arts commission shall design a plaque that
2 shall be affixed to buildings or displayed as part of a project
3 receiving any appropriation from this section. The plaque shall
4 provide information to the public that the building or project has been
5 made possible by the tax dollars of Washington citizens. The
6 commission may contact the secretary of state to obtain approval for
7 use of the Washington seal in the design of the plaque. The final
8 design shall be approved by the chairs and ranking members of the house
9 of representatives capital budget committee and the senate ways and
10 means committee.

11 (4) The appropriation is provided solely for the following list of
12 projects:
13

14	Projects	Recommendation
15	7th street theatre	\$600,000
16	Alder creek pioneer association carousel museum	\$450,000
17	Asian counseling and referral service	\$2,000,000
18	Auburn veterans' memorial park improvements	\$50,000
19	Bailey Gatzert children's play area	\$75,000
20	Bridge for kids	\$850,000
21	Brookside school ADA playground equipment	\$25,000
22	Buena library	\$50,000
23	Camp prime time repairs--families with terminally ill	
24	children	\$100,000
25	Cannon house	\$250,000
26	Central area motivation program (CAMP)	\$250,000
27	Cesar Chavez park	\$150,000
28	Chambers creek footbridge	\$177,000
29	Childhaven	\$150,000
30	Clark Lake park and retreat center	\$500,000
31	Colman school preconstruction activities	\$1,200,000
32	Colored women's association meeting house	\$60,000
33	Columbia breaks fire interpretive center	\$150,000
34	Community center at Greenbridge	\$400,000
35	Covington aquatics center phase 1	\$350,000
36	Crossroads community center and park	\$250,000
37	Cutter theater	\$71,000

1	Deming library	\$85,000
2	Des Moines beach park historic buildings	\$300,000
3	Discovery park	\$1,000,000
4	East Whatcom regional resource center	\$1,750,000
5	Eatonville family park	\$50,000
6	El Centro de la Raza	\$900,000
7	Filipino community center	\$200,000
8	Financial assistance to the town of Hamilton	\$150,000
9	Food bank refrigeration projects	\$365,000
10	Foster creek	\$150,000
11	Fox theater	\$2,398,000
12	Garfield county agricultural museum	\$150,000
13	GC health clinic	\$12,000
14	Grand Army of the Republic cemetery	\$5,000
15	Granite Falls museum expansion	\$50,000
16	Greenbridge plaza in White Center	\$200,000
17	Habitat park south hill	\$400,000
18	Hanford reach interpretive center <u>preconstruction</u>	
19	<u>activities</u>	\$2,000,000
20	Hidden river environmental education center	\$50,000
21	ICL education center	\$200,000
22	Japanese cultural and community center	\$200,000
23	Joel Pritchard park	\$2,500,000
24	Joe's creek project	\$856,000
25	Juanita creek channel and riparian restoration	\$500,000
26	Juanita highlands	\$275,000
27	Julia Butler Hansen home restoration	\$10,000
28	Kettle falls park	\$100,000
29	Kirkland nonmotorized facilities	\$200,000
30	LeRoi smelter smokestack monument	\$3,000
31	Lewis and Clark confluence project	\$2,000,000
32	McCaw hall	\$2,000,000
33	Meridian habitat park	\$400,000
34	Miners' memorial	\$36,500
35	Miracle league handicapped baseball	\$57,000
36	MOBIUS/Inland Northwest science and technology	
37	center	\$1,500,000

1	Mt. Baker theater	\$200,000
2	Mt. Vernon Jasper Gates statue	\$12,000
3	Multicultural center of Kitsap county	\$250,000
4	Nathaniel Orr home site museum interpretive center	\$29,000
5	Neighborhood house rainier vista	\$200,000
6	New Lakewood clinic	\$350,000
7	Northeast community center expansion	\$250,000
8	Northshore performing arts center	\$1,000,000
9	Northwest communities education center	\$1,000,000
10	Oak Harbor multi-purpose community and sports	
11	facility	\$50,000
12	Omak grandstand	\$250,000
13	Orting fire station	\$250,000
14	Pacific Northwest salmon center	\$1,000,000
15	Pacific science center	\$900,000
16	Performing arts center (PACE)	\$500,000
17	Pike Place Market health center emergency repairs	\$1,000,000
18	Port of Quincy	\$400,000
19	Puget Sound freight building warehouse--Thea Foss	
20	waterway	\$2,000,000
21	Puyallup river walking trail	\$200,000
22	Rainier historical heating system	\$75,000
23	Red mountain	\$200,000
24	Relocation of Sieke Japanese gardens	\$250,000
25	River walk and Sammamish river restoration	\$200,000
26	Roslyn city hall	\$150,000
27	Ruth Dykeman children's center	\$27,000
28	Sandman historical tug restoration	\$10,000
29	Seattle Aquarium	\$2,000,000
30	Seattle community center (1115 E. Pike street)	\$13,000
31	Seattle mental health emerald house	\$28,000
32	Seward park environmental and audubon center	\$400,000
33	Snohomish senior center	\$150,000
34	Sno-Valley senior activity center kitchen	\$50,000
35	Sound way property preservation	\$500,000
36	Spokane river whitewater course	\$400,000
37	Sumas ballpark	\$250,000

1	Synthetic sportsfield partnership at Robinswood park	\$400,000
2	Tall ships moorage	\$300,000
3	Tukwila kayak and canoe launching facility	\$20,000
4	Undeveloped woodlands linked to interurban nature	
5	trail	\$150,000
6	Vancouver museum	\$125,000
7	Vancouver national historical reserve west barracks	\$1,000,000
8	Veterans memorial museum	\$100,000
9	Wapato Lake renovations and water quality	\$250,000
10	West Seattle community resource center	\$500,000
11	West central community center	\$500,000
12	West Hylebos wetlands boardwalk	\$100,000
13	Wilson playfield land acquisition	\$200,000
14	Wing Luke Asian art museum	\$2,000,000
15	Youth housing/drop-in center	\$400,000
16	Total	\$49,949,500

17 Appropriation:

18	State Building Construction Account--State	\$49,949,500
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$49,949,500

22 **Sec. 6039.** 2005 c 488 s 165 (uncodified) is amended to read as
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25 Construct Spokane Readiness Center (04-2-003)

26 Reappropriation:

27	General Fund--Federal	\$7,800,000
28	State Building Construction Account--State	((\$3,300,000))
29		<u>\$2,250,000</u>
30	Subtotal Reappropriation	((\$11,100,000))
31		<u>\$10,050,000</u>
32	Prior Biennia (Expenditures)	\$2,468,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$13,568,000))
35		<u>\$12,518,000</u>

1 NEW SECTION. **Sec. 6040.** A new section is added to 2006 c 371
2 (uncodified) to read as follows:

3 **FOR THE MILITARY DEPARTMENT**

4 Modular Building Reutilization (08-2-001)

5 Appropriation:

6	State Building Construction Account--State	\$1,850,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,850,000

10 **Sec. 6041.** 2005 c 488 s 347 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Cama Beach - New Destinations (06-2-011)

14 Appropriation:

15	State Building Construction Account--State	(\$2,820,000)
16		<u>\$4,320,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,700,000
19	TOTAL	(\$4,520,000)
20		<u>\$6,020,000</u>

21 NEW SECTION. **Sec. 6042.** A new section is added to 2006 c 371
22 (uncodified) to read as follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Land Restoration (07-1-001)

25 Appropriation:

26	State Building Construction Account--State	\$587,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$587,000

30 NEW SECTION. **Sec. 6043.** A new section is added to 2006 c 371
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

1 Appropriation:

2	State Building Construction Account--State	\$70,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$70,000

6 NEW SECTION. **Sec. 6044.** A new section is added to 2006 c 371
7 (uncodified) to read as follows:
8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Region 1 Office - Complete Phase 1 (2007-2-009)

10 Appropriation:

11	State Building Construction Account--State	\$588,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$588,000

15 NEW SECTION. **Sec. 6045.** A new section is added to 2006 c 371
16 (uncodified) to read as follows:
17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

19 Appropriation:

20	State Building Construction Account--State	\$271,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$271,000

24 NEW SECTION. **Sec. 6046.** A new section is added to 2006 c 371
25 (uncodified) to read as follows:
26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Storm Damage (07-1-850)

28 Appropriation:

29	State Building Construction Account--State	\$282,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$282,000

1 NEW SECTION. **Sec. 6047.** A new section is added to 2006 c 371
2 (uncodified) to read as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Grays Harbor College: Riverview Education Center (07-1-850)

5 Appropriation:

6	State Building Construction Account--State	\$498,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$498,000

10 **Sec. 6048.** 2006 c 371 s 192 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF AGRICULTURE**

13 Energy Freedom Program (06-2-851)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1)(a) The appropriation is provided solely for low-interest loans
17 to political subdivisions for renewable energy projects including the
18 development of biofuel oilseed crushers, supporting infrastructure, and
19 facilities. The political subdivision may negotiate an appropriate
20 agreement with the bioenergy industry for the use of the oilseed
21 crushers, supporting infrastructure, and facilities.

22 (b) For purposes of this section, political subdivision means any
23 port district, county, city, town, special purpose district, and any
24 other municipal corporations or quasi-municipal corporations in the
25 state.

26 (2) The appropriation is provided solely for the following list of
27 projects:

28 Project	Recommendation
29 Spokane Conservation district	((2,000,000))
30	<u>\$1,779,000</u>
31 Port of Warden	\$2,500,000
32 Odessa public development authority	((2,500,000))
33	<u>\$3,500,000</u>

1	((Port of Columbia county	\$2,500,000))
2		<u>\$0</u>
3	Port of Sunnyside	\$750,000
4	Total	(((\$10,250,000))
5		<u>\$8,529,000</u>

6 (3) All agreements negotiated between the political subdivision and
7 the bioenergy industry for use of the oilseed crushers, supporting
8 infrastructure, or facilities funded in this section must provide for
9 at least a fifty percent match by the industry partner. The industry
10 match may include, but is not limited to, investments in rail,
11 buildings, refining capacity, or seed stock.

12 (4) All other project funds must be disbursed prior to energy
13 freedom loans, except where required on a matching basis by other
14 federal or state programs.

15 (5) The department shall disburse loans to the political
16 subdivision on a reimbursement basis only.

17 (6) The department may defer loan repayment for up to twenty-four
18 months or until the projects start to receive revenue from operations,
19 whichever is sooner.

20 (7) Upon written notice to the political subdivision, the
21 department may suspend or cancel its loans if any of the following
22 occur:

23 (a) The political subdivision fails to make satisfactory and
24 reasonable progress to complete the project, or the department
25 concludes the political subdivision will be unable to complete the
26 project or any portion of it; or

27 (b) The political subdivision or bioenergy industry partners have
28 made misrepresentations in any information furnished to the department
29 or the legislature in connection with the project.

30 (8) In the event that any portion of the loan has been paid to the
31 political subdivision under this section at the time of breach, or
32 failure of the political subdivision to satisfactorily perform, the
33 department may require that the full amount of the loan, or a portion
34 thereof, be repaid within a period specified by the department.

35 (9) Future loan repayments shall be deposited into the energy
36 freedom account created in section 6, chapter . . . (Engrossed Third
37 Substitute House Bill No. 2939), Laws of 2006.

1 (10) It is the intent of the legislature to provide loans for the
 2 development of a Washington state biodiesel industry based on
 3 Washington grown oilseed. The legislature is aware that in the
 4 development of this industry, the start-up process may necessitate the
 5 use of other oilseeds until Washington state growers plant sufficient
 6 crops to support this industry. The legislature also understands the
 7 realities of weather and market conditions in this process. The
 8 conversion to maximum Washington grown oilseed must be accomplished as
 9 quickly as possible. The political subdivision shall: (a) Develop a
 10 plan for outreach to local growers and an estimate of when maximum
 11 Washington state oilseed-based production will be reached; (b) develop
 12 a goal for the political subdivision to return a portion of the biofuel
 13 to local oilseed producers; and (c) report this information to the
 14 department of agriculture by December 1, 2006. The department shall
 15 report on the implementation of this section by January 1, 2007, to the
 16 appropriate committees of the legislature.

17 (11) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
 18 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this
 19 section are appropriated to the department of community, trade, and
 20 economic development.

21 Appropriation:

22	Energy Freedom Account--State	((\$10,250,000))
23		<u>\$8,529,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$10,250,000))
27		<u>\$8,529,000</u>

28 **Sec. 6049.** 2006 c 371 s 191 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) The appropriation is provided solely to implement the energy
 35 freedom program created in chapter . . . (Engrossed Third Substitute

1 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
2 30, 2006, the appropriation shall lapse.

3 (2) The department shall not expend more than \$202,000 of the
4 appropriation on administrative costs.

5 (3) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
6 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this
7 section are appropriated to the department of community, trade, and
8 economic development.

9 Appropriation:

10	Energy Freedom Account--State	((\$6,750,000))
11		<u>\$5,971,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$6,750,000))
15		<u>\$5,971,000</u>

16 NEW SECTION. Sec. 6050. Part headings in this act are not any
17 part of the law.

18 NEW SECTION. Sec. 6051. If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. Sec. 6052. This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately, except for section 6032 of this act which takes effect
26 July 1, 2007, and section 6034 of this act which takes effect June 30,
27 2011.

(End of Part)

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