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SENATE BILL 5140

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State of Washington                      60th Legislature                      2007 Regular Session

By Senators Prentice and Pridemore; by request of Governor Gregoire

Read first time 01/11/2007. Referred to Committee on Ways & Means.

1            AN ACT Relating to fiscal matters; amending RCW 46.09.170 and  
2            70.105D.070; reenacting and amending RCW 38.52.540 and 70.146.030;  
3            creating new sections; making appropriations; and declaring an  
4            emergency.

5            BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6            NEW SECTION.    **Sec. 1.**    (1) A budget is hereby adopted and, subject  
7            to the provisions set forth in the following sections, the several  
8            amounts specified in parts I through VIII of this act, or so much  
9            thereof as shall be sufficient to accomplish the purposes designated,  
10           are hereby appropriated and authorized to be incurred for salaries,  
11           wages, and other expenses of the agencies and offices of the state and  
12           for other specified purposes for the fiscal biennium beginning July 1,  
13           2007, and ending June 30, 2009, except as otherwise provided, out of  
14           the several funds of the state hereinafter named.

15           (2) Unless the context clearly requires otherwise, the definitions  
16           in this section apply throughout this act.

17           (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending  
18           June 30, 2008.

1 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending  
 2 June 30, 2009.  
 3 (c) "FTE" means full time equivalent.  
 4 (d) "Lapse" or "revert" means the amount shall return to an  
 5 unappropriated status.  
 6 (e) "Provided solely" means the specified amount may be spent only  
 7 for the specified purpose. Unless otherwise specifically authorized in  
 8 this act, any portion of an amount provided solely for a specified  
 9 purpose which is not expended subject to the specified conditions and  
 10 limitations to fulfill the specified purpose shall lapse.

11 **PART I**  
 12 **GENERAL GOVERNMENT**

13 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14	General Fund--State Appropriation (FY 2008) . . . . .	\$32,616,000
15	General Fund--State Appropriation (FY 2009) . . . . .	\$32,923,000
16	Pension Funding Stabilization Account	
17	Appropriation . . . . .	\$560,000
18	TOTAL APPROPRIATION . . . . .	\$66,099,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2008) . . . . .	\$25,022,000
21	General Fund--State Appropriation (FY 2009) . . . . .	\$27,091,000
22	Pension Funding Stabilization Account	
23	Appropriation . . . . .	\$467,000
24	TOTAL APPROPRIATION . . . . .	\$52,580,000

25 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

26 **COMMITTEE**

27	General Fund--State Appropriation (FY 2008) . . . . .	\$2,732,000
28	General Fund--State Appropriation (FY 2009) . . . . .	\$2,812,000
29	Pension Funding Stabilization Account	
30	Appropriation . . . . .	\$36,000
31	TOTAL APPROPRIATION . . . . .	\$5,580,000

32 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**

1    **ACCOUNTABILITY PROGRAM COMMITTEE**

2    General Fund--State Appropriation (FY 2008) . . . . . \$1,788,000

3    General Fund--State Appropriation (FY 2009) . . . . . \$1,949,000

4    Pension Funding Stabilization Account

5        Appropriation . . . . . \$41,000

6        TOTAL APPROPRIATION . . . . . \$3,778,000

7        NEW SECTION.   **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

8    Department of Retirement Systems Expense Account--

9        State Appropriation . . . . . \$3,377,000

10       NEW SECTION.   **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**

11    **COMMITTEE**

12    General Fund--State Appropriation (FY 2008) . . . . . \$7,887,000

13    General Fund--State Appropriation (FY 2009) . . . . . \$7,888,000

14    Pension Funding Stabilization Account

15        Appropriation . . . . . \$92,000

16        TOTAL APPROPRIATION . . . . . \$15,867,000

17       NEW SECTION.   **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

18    General Fund--State Appropriation (FY 2008) . . . . . \$4,669,000

19    General Fund--State Appropriation (FY 2009) . . . . . \$5,039,000

20    Pension Funding Stabilization Account

21        Appropriation . . . . . \$75,000

22        TOTAL APPROPRIATION . . . . . \$9,783,000

23       NEW SECTION.   **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve

24    operating efficiencies within the financial resources available to the

25    legislative branch, the executive rules committee of the house of

26    representatives and the facilities and operations committee of the

27    senate by joint action may transfer funds among the house of

28    representatives, senate, joint legislative audit and review committee,

29    legislative evaluation and accountability program committee,

30    legislative transportation committee, office of the state actuary,

31    joint legislative systems committee, and statute law committee.

32       NEW SECTION.   **Sec. 109. FOR THE SUPREME COURT**

33    General Fund--State Appropriation (FY 2008) . . . . . \$6,900,000

1	General Fund--State Appropriation (FY 2009) . . . . .	\$7,039,000
2	TOTAL APPROPRIATION . . . . .	\$13,939,000
3	<b><u>NEW SECTION. Sec. 110. FOR THE LAW LIBRARY</u></b>	
4	General Fund--State Appropriation (FY 2008) . . . . .	\$2,237,000
5	General Fund--State Appropriation (FY 2009) . . . . .	\$2,233,000
6	TOTAL APPROPRIATION . . . . .	\$4,470,000
7	<b><u>NEW SECTION. Sec. 111. FOR THE COURT OF APPEALS</u></b>	
8	General Fund--State Appropriation (FY 2008) . . . . .	\$15,931,000
9	General Fund--State Appropriation (FY 2009) . . . . .	\$15,676,000
10	TOTAL APPROPRIATION . . . . .	\$31,607,000
11	<b><u>NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT</u></b>	
12	General Fund--State Appropriation (FY 2008) . . . . .	\$1,077,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$1,079,000
14	TOTAL APPROPRIATION . . . . .	\$2,156,000
15	<b><u>NEW SECTION. Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS</u></b>	
16	General Fund--State Appropriation (FY 2008) . . . . .	\$32,238,000
17	General Fund--State Appropriation (FY 2009) . . . . .	\$33,257,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2008) . . . . .	\$32,018,000
20	Public Safety and Education Account--State	
21	Appropriation (FY 2009) . . . . .	\$28,667,000
22	Equal Justice Subaccount of the Public Safety and	
23	Education Account--State Appropriation (FY 2008) . . .	\$3,175,000
24	Equal Justice Subaccount of the Public Safety and	
25	Education Account--State Appropriation (FY 2009) . . .	\$3,175,000
26	Judicial Information Systems Account--State	
27	Appropriation . . . . .	\$38,500,000
28	TOTAL APPROPRIATION . . . . .	\$171,030,000
29	<b><u>NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE</u></b>	
30	General Fund--State Appropriation (FY 2008) . . . . .	\$29,550,000
31	General Fund--State Appropriation (FY 2009) . . . . .	\$29,540,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$7,345,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2009) . . . . .	\$6,896,000
3	Equal Justice Subaccount of the Public Safety and	
4	Education Account--State Appropriation (FY 2008) . . .	\$2,285,000
5	Equal Justice Subaccount of the Public Safety and	
6	Education Account--State Appropriation (FY 2009) . . .	\$2,285,000
7	TOTAL APPROPRIATION . . . . .	\$77,901,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:    The amounts provided from the public  
10 safety and education account appropriations include funding for expert  
11 and investigative services in death penalty personal restraint  
12 petitions.

13       NEW SECTION.   **Sec. 115. FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund--State Appropriation (FY 2008) . . . . .	\$5,922,000
15	General Fund--State Appropriation (FY 2009) . . . . .	\$7,008,000
16	Public Safety and Education Account--State	
17	Appropriation (FY 2008) . . . . .	\$2,327,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009) . . . . .	\$2,378,000
20	Equal Justice Subaccount of the Public Safety and	
21	Education Account--State Appropriation (FY 2008) . . . . .	\$927,000
22	Equal Justice Subaccount of the Public Safety and	
23	Education Account--State Appropriation (FY 2009) . . . . .	\$927,000
24	Violence Reduction and Drug Enforcement Account--	
25	State Appropriation (FY 2008) . . . . .	\$1,494,000
26	Violence Reduction and Drug Enforcement Account--	
27	State Appropriation (FY 2009) . . . . .	\$1,493,000
28	TOTAL APPROPRIATION . . . . .	\$22,476,000

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$120,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$120,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to continue support for the  
34 agricultural dispute resolution system funded through the office of  
35 civil legal aid for disputes between farmers and farm workers.

36       (2) An amount not to exceed \$40,000 of the general fund--state  
37 appropriation for fiscal year 2008 and an amount not to exceed \$40,000

1 of the general fund--state appropriation for fiscal year 2009 may be  
2 used to provide telephonic legal advice and assistance to otherwise  
3 eligible persons who are sixty years of age or older on matters  
4 authorized by RCW 2.53.030(2)(a) through (k) regardless of household  
5 income or asset level.

6 NEW SECTION. **Sec. 116. FOR THE OFFICE OF THE GOVERNOR**

7	General Fund--State Appropriation (FY 2008) . . . . .	\$6,386,000
8	General Fund--State Appropriation (FY 2009) . . . . .	\$6,512,000
9	General Fund--Federal Appropriation . . . . .	\$30,000
10	Economic Development Strategic Reserve Account--State	
11	Appropriation . . . . .	\$4,000,000
12	TOTAL APPROPRIATION . . . . .	\$16,928,000

13 NEW SECTION. **Sec. 117. FOR THE LIEUTENANT GOVERNOR**

14	General Fund--State Appropriation (FY 2008) . . . . .	\$801,000
15	General Fund--State Appropriation (FY 2009) . . . . .	\$836,000
16	General Fund--Private/Local Appropriation . . . . .	\$90,000
17	TOTAL APPROPRIATION . . . . .	\$1,727,000

18 NEW SECTION. **Sec. 118. FOR THE PUBLIC DISCLOSURE COMMISSION**

19	General Fund--State Appropriation (FY 2008) . . . . .	\$2,639,000
20	General Fund--State Appropriation (FY 2009) . . . . .	\$2,686,000
21	Judicial Independence Act Account--State	
22	Appropriation . . . . .	\$4,000,000
23	TOTAL APPROPRIATION . . . . .	\$9,325,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The judicial independence act account is  
26 created in the state treasury pursuant to Z-..../07 (judicial  
27 independence act account). If Z-..../07 (judicial independence act  
28 account) is not enacted by June 30, 2007, the appropriation from the  
29 judicial independence act account in this section shall lapse.

30 NEW SECTION. **Sec. 119. FOR THE SECRETARY OF STATE**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$35,473,000
32	General Fund--State Appropriation (FY 2009) . . . . .	\$22,568,000
33	General Fund--Federal Appropriation . . . . .	\$7,309,000
34	General Fund--Private/Local Appropriation . . . . .	\$134,000

1	Archives and Records Management Account--State	
2	Appropriation . . . . .	\$9,527,000
3	Department of Personnel Service Account--State	
4	Appropriation . . . . .	\$764,000
5	Local Government Archives Account--State	
6	Appropriation . . . . .	\$15,698,000
7	Election Account--Federal Appropriation . . . . .	\$39,103,000
8	TOTAL APPROPRIATION . . . . .	\$130,576,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$13,290,000 of the general fund--state appropriation for fiscal  
12 year 2008 is provided solely to reimburse counties for the state's  
13 share of primary and general election costs and the costs of conducting  
14 mandatory recounts on state measures. Counties shall be reimbursed  
15 only for those odd-year election costs that the secretary of state  
16 validates as eligible for reimbursement.

17       (2) \$2,421,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$3,893,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the verification of initiative  
20 and referendum petitions, maintenance of related voter registration  
21 records, and the publication and distribution of the voters and  
22 candidates pamphlet.

23       (3) \$125,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$118,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for legal advertising of state  
26 measures under RCW 29.27.072.

27       (4)(a) \$2,323,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$2,366,000 of the general fund--state  
29 appropriation for fiscal year 2009 are provided solely for contracting  
30 with a nonprofit organization to produce gavel-to-gavel television  
31 coverage of state government deliberations and other events of  
32 statewide significance during the 2007-09 biennium. The funding level  
33 for each year of the contract shall be based on the amount provided in  
34 this subsection. The nonprofit organization shall be required to raise  
35 contributions or commitments to make contributions, in cash or in kind,  
36 in an amount equal to forty percent of the state contribution. The  
37 office of the secretary of state may make full or partial payment once

1 all criteria in (a) and (b) of this subsection have been satisfactorily  
2 documented.

3 (b) The legislature finds that the commitment of on-going funding  
4 is necessary to ensure continuous, autonomous, and independent coverage  
5 of public affairs. For that purpose, the secretary of state shall  
6 enter into a contract with the nonprofit organization to provide public  
7 affairs coverage.

8 (c) The nonprofit organization shall prepare an annual independent  
9 audit, an annual financial statement, and an annual report, including  
10 benchmarks that measure the success of the nonprofit organization in  
11 meeting the intent of the program.

12 (d) No portion of any amounts disbursed pursuant to this subsection  
13 may be used, directly or indirectly, for any of the following purposes:

14 (i) Attempting to influence the passage or defeat of any  
15 legislation by the legislature of the state of Washington, by any  
16 county, city, town, or other political subdivision of the state of  
17 Washington, or by the congress, or the adoption or rejection of any  
18 rule, standard, rate, or other legislative enactment of any state  
19 agency;

20 (ii) Making contributions reportable under chapter 42.17 RCW; or

21 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
22 lodging, meals, or entertainment to a public officer or employee.

23 NEW SECTION. **Sec. 120. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
24 **AFFAIRS**

25	General Fund--State Appropriation (FY 2008) . . . . .	\$300,000
26	General Fund--State Appropriation (FY 2009) . . . . .	\$318,000
27	TOTAL APPROPRIATION . . . . .	\$618,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The office shall assist the department of  
30 personnel on providing the government-to-government training sessions  
31 for federal, state, local, and tribal government employees. The  
32 training sessions shall cover tribal historical perspectives, legal  
33 issues, tribal sovereignty, and tribal governments. Costs of the  
34 training sessions shall be recouped through a fee charged to the  
35 participants of each session. The department of personnel shall be  
36 responsible for all of the administrative aspects of the training,  
37 including the billing and collection of the fees for the training.



1        NEW SECTION.    **Sec. 121. FOR THE COMMISSION ON ASIAN-PACIFIC-**  
2 **AMERICAN AFFAIRS**

3	General Fund--State Appropriation (FY 2008) . . . . .	\$282,000
4	General Fund--State Appropriation (FY 2009) . . . . .	\$281,000
5	TOTAL APPROPRIATION . . . . .	\$563,000

6        NEW SECTION.    **Sec. 122. FOR THE STATE TREASURER**

7	State Treasurer's Service Account--State	
8	Appropriation . . . . .	\$15,494,000

9        NEW SECTION.    **Sec. 123. FOR THE STATE AUDITOR**

10	General Fund--State Appropriation (FY 2008) . . . . .	\$795,000
11	General Fund--State Appropriation (FY 2009) . . . . .	\$827,000
12	State Auditing Services Revolving Account--State	
13	Appropriation . . . . .	\$15,155,000
14	TOTAL APPROPRIATION . . . . .	\$16,777,000

15        The appropriations in this section are subject to the following  
16 conditions and limitations:

17        (1) Audits of school districts by the division of municipal  
18 corporations shall include findings regarding the accuracy of: (a)  
19 Student enrollment data; and (b) the experience and education of the  
20 district's certified instructional staff, as reported to the  
21 superintendent of public instruction for allocation of state funding.

22        (2) \$795,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$827,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for staff and related costs to  
25 verify the accuracy of reported school district data submitted for  
26 state funding purposes; conduct school district program audits of state  
27 funded public school programs; establish the specific amount of state  
28 funding adjustments whenever audit exceptions occur and the amount is  
29 not firmly established in the course of regular public school audits;  
30 and to assist the state special education safety net committee when  
31 requested.

32        NEW SECTION.    **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**  
33 **FOR ELECTED OFFICIALS**

34	General Fund--State Appropriation (FY 2008) . . . . .	\$160,000
35	General Fund--State Appropriation (FY 2009) . . . . .	\$230,000

1	TOTAL APPROPRIATION . . . . .	\$390,000
2	<b><u>NEW SECTION. Sec. 125. FOR THE ATTORNEY GENERAL</u></b>	
3	General Fund--State Appropriation (FY 2008) . . . . .	\$5,886,000
4	General Fund--State Appropriation (FY 2009) . . . . .	\$6,267,000
5	General Fund--Federal Appropriation . . . . .	\$3,950,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2008) . . . . .	\$1,144,000
8	Public Safety and Education Account--State	
9	Appropriation (FY 2009) . . . . .	\$1,198,000
10	New Motor Vehicle Arbitration Account--State	
11	Appropriation . . . . .	\$1,322,000
12	Legal Services Revolving Account--State	
13	Appropriation . . . . .	\$220,052,000
14	Tobacco Prevention and Control Account--State	
15	Appropriation . . . . .	\$270,000
16	TOTAL APPROPRIATION . . . . .	\$240,089,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The attorney general shall report each fiscal year on actual  
20 legal services expenditures and actual attorney staffing levels for  
21 each agency receiving legal services. The report shall be submitted to  
22 the office of financial management and the fiscal committees of the  
23 senate and house of representatives no later than ninety days after the  
24 end of each fiscal year.

25 (2) Prior to entering into any negotiated settlement of a claim  
26 against the state that exceeds five million dollars, the attorney  
27 general shall notify the director of financial management and the  
28 chairs of the senate committee on ways and means and the house of  
29 representatives committee on appropriations.

30 (3) \$6,200,000 of the legal services revolving account--state  
31 appropriation is provided solely for increases in salaries and benefits  
32 of assistant attorneys general effective July 1, 2007. This funding is  
33 provided solely for increases to address critical recruitment and  
34 retention problems, and shall not be used for the performance  
35 management program or to fund general administration. The attorney  
36 general shall report to the office of financial management and the  
37 fiscal committees of the senate and house of representatives by October

1 1, 2008, and provide detailed demographic information regarding  
 2 assistant attorneys general who received increased salaries and  
 3 benefits as a result of the appropriation. The report shall include at  
 4 a minimum information regarding the years of service, division  
 5 assignment within the attorney general's office, and client agencies  
 6 represented by assistant attorneys general receiving increased salaries  
 7 and benefits as a result of the amount provided in this subsection.  
 8 The report shall also provide initial findings regarding the effect of  
 9 the increases on recruitment and retention of assistant attorneys  
 10 general.

11 **NEW SECTION. Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$745,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$793,000
14	TOTAL APPROPRIATION . . . . .	\$1,538,000

15 **NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 16 **AND ECONOMIC DEVELOPMENT**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$49,770,000
18	General Fund--State Appropriation (FY 2009) . . . . .	\$49,672,000
19	General Fund--Federal Appropriation . . . . .	\$251,605,000
20	General Fund--Private/Local Appropriation . . . . .	\$14,324,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008) . . . . .	\$2,775,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009) . . . . .	\$2,733,000
25	Public Works Assistance Account--State Appropriation . . .	\$3,462,000
26	Drinking Water Assistance Administrative Account--	
27	State Appropriation . . . . .	\$414,000
28	Lead Paint Account--State Appropriation . . . . .	\$6,000
29	Building Code Council Account--State Appropriation . . . .	\$1,178,000
30	Low-Income Weatherization Assistance Account--State	
31	Appropriation . . . . .	\$8,591,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2008) . . . . .	\$3,724,000
34	Violence Reduction and Drug Enforcement Account--	
35	State Appropriation (FY 2009) . . . . .	\$3,684,000
36	Manufactured Home Installation Training Account--	

1	State Appropriation . . . . .	\$158,000
2	Community and Economic Development Fee Account--State	
3	Appropriation . . . . .	\$1,840,000
4	Washington Housing Trust Account--State	
5	Appropriation . . . . .	\$32,843,000
6	Homeless Families Service Account--State	
7	Appropriation . . . . .	\$300,000
8	Public Facility Construction Loan Revolving	
9	Account--State Appropriation . . . . .	\$677,000
10	TOTAL APPROPRIATION . . . . .	\$427,756,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$2,838,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$2,838,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for a contract with the Washington  
16 technology center for work essential to the mission of the Washington  
17 technology center and conducted in partnership with universities. The  
18 center shall not pay any increased indirect rate nor increases in other  
19 indirect charges above the absolute amount paid during the 1995-97  
20 fiscal biennium.

21 (2) \$1,658,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$1,658,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for multijurisdictional drug task  
24 forces.

25 (3) \$515,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$515,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely to fund domestic violence legal  
28 advocacy.

29 (4) Repayments of outstanding loans granted under RCW 43.63A.600,  
30 the mortgage and rental assistance program, shall be remitted to the  
31 department, including any current revolving account balances. The  
32 department shall contract with a lender or contract collection agent to  
33 act as a collection agent of the state. The lender or contract  
34 collection agent shall collect payments on outstanding loans, and  
35 deposit them into an interest-bearing account. The funds collected  
36 shall be remitted to the department quarterly. Interest earned in the  
37 account may be retained by the lender or contract collection agent, and  
38 shall be considered a fee for processing payments on behalf of the

1 state. Repayments of loans granted under this chapter shall be made to  
2 the lender or contract collection agent as long as the loan is  
3 outstanding, notwithstanding the repeal of the chapter.

4 (5) \$145,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$144,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided to support a task force on human  
7 trafficking.

8 (6) To improve accountability, oversight, and performance  
9 measurement, the department shall collect geographic location  
10 information on all future grants, loans, and contracts consistent with  
11 the geographic information system codes in the grant, loan, and  
12 contract information system under development by the office of  
13 financial management. The department shall report to the office of  
14 financial management by September 30, 2007, the extent to which such  
15 data may be used in conjunction with similar information managed by  
16 other state agencies.

17 (7) \$500,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$500,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for a grant to the Cascade lands  
20 conservancy to develop and demonstrate one or more transfer of  
21 development rights programs. These programs shall involve the purchase  
22 or lease of development rights or conservation easements from family  
23 forest landowners facing pressure to convert their lands and who desire  
24 to keep their land in active forest management. The grant shall  
25 require the conservancy to work in collaboration with the Washington  
26 farm forestry association, the family forest foundation, and affected  
27 local governments, and to solicit matching funds from nonstate sources.  
28 As a condition of the grant, the conservancy shall submit an interim  
29 written progress report to the department by September 15, 2008, and a  
30 final report by June 30, 2009. The department shall then transmit each  
31 report to the governor and natural resources committees of the  
32 legislature.

33 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**  
34 **COUNCIL**

35	General Fund--State Appropriation (FY 2008) . . . . .	\$607,000
36	General Fund--State Appropriation (FY 2009) . . . . .	\$629,000
37	TOTAL APPROPRIATION . . . . .	\$1,236,000

1            NEW SECTION.    **Sec. 129.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund--State Appropriation (FY 2008) . . . . .	\$22,793,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$22,372,000
4	General Fund--Federal Appropriation . . . . .	\$23,586,000
5	General Fund--Private/Local Appropriation . . . . .	\$1,270,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation (FY 2008) . . . . .	\$123,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation (FY 2009) . . . . .	\$123,000
10	State Auditing Services Revolving Account--State	
11	Appropriation . . . . .	\$25,000
12	Health Services Account--State Appropriation . . . . .	\$360,000
13	TOTAL APPROPRIATION . . . . .	\$70,652,000

14            The appropriations in this section are subject to the following  
15 conditions and limitations:

16            (1) \$165,000 of the general fund state--appropriation for fiscal  
17 year 2008 and \$115,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for a study to develop options for  
19 a new K-12 pupil transportation funding formula. The office of  
20 financial management shall contract with consultants with expertise in  
21 both pupil transportation and K-12 finance formulas. The office of  
22 financial management and the contractors shall consult with the  
23 legislative fiscal committees and the office of the superintendent of  
24 public instruction. The office of financial management shall submit a  
25 final report to the governor, the house of representatives  
26 appropriations committee and senate ways and means committee by  
27 November 15, 2008.

28            (2) \$10,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$10,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for development of a new incentive  
31 pay structure for K-12 staff. The office of financial management shall  
32 lead a committee that will develop recommendations. Committee members  
33 shall include, but not be limited to, legislators appointed by each of  
34 the major caucuses in the house of representatives and senate; the  
35 superintendent of public instruction or designee; professional educator  
36 standards board; statewide education organizations including teachers,  
37 principals, superintendents, human resource professionals, and parents;  
38 and business organizations. The office of financial management shall

1 submit a final report to the governor, the house of representatives  
2 appropriations committee, and senate ways and means committee by  
3 December 15, 2008.

4 (3) \$75,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$75,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided for a contract with the Ruckelshaus  
7 center to continue the agricultural pilot programs that identify  
8 projects to enhance farm income and improve natural resource  
9 protection. Specific work will include project outreach and  
10 refinement, stakeholder support, staffing the oversight committee,  
11 seeking federal and private match funding, and further refining the  
12 list of projects to be recommended for funding.

13 (4) \$175,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$175,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided for a contract with the Ruckelshaus  
16 center to fund "proof-of-concept" model and projects recommended by the  
17 oversight committee, as provided in subsection (3) of this section.

18 (5) \$580,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$580,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely to the association of Washington  
21 cities and the Washington state association of counties for improving  
22 project permitting and mitigation processes.

23 (6) \$320,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$320,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the office of regulatory  
26 assistance to develop statewide multiagency permits for transportation  
27 infrastructure and other projects that integrate local, state, and  
28 federal permit requirements and mitigation standards.

29 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**  
30 Administrative Hearings Revolving Account--State  
31 Appropriation . . . . . \$33,053,000

32 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**  
33 Department of Personnel Service Account--State  
34 Appropriation . . . . . \$29,792,000  
35 Higher Education Personnel Services Account--State  
36 Appropriation . . . . . \$1,743,000

1 TOTAL APPROPRIATION . . . . . \$31,535,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The department shall coordinate with the  
4 governor's office of Indian affairs on providing the government-to-  
5 government training sessions for federal, state, local, and tribal  
6 government employees. The training sessions shall cover tribal  
7 historical perspectives, legal issues, tribal sovereignty, and tribal  
8 governments. Costs of the training sessions shall be recouped through  
9 a fee charged to the participants of each session. The department  
10 shall be responsible for all of the administrative aspects of the  
11 training, including the billing and collection of the fees for the  
12 training.

13 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

14 Lottery Administrative Account--State Appropriation . . . \$26,397,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section may not  
17 be expended by the Washington state lottery for any purpose associated  
18 with a lottery game offered through any interactive electronic device,  
19 including the internet.

20 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

21 General Fund--State Appropriation (FY 2008) . . . . . \$286,000

22 General Fund--State Appropriation (FY 2009) . . . . . \$304,000

23 TOTAL APPROPRIATION . . . . . \$590,000

24 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
25 **AFFAIRS**

26 General Fund--State Appropriation (FY 2008) . . . . . \$282,000

27 General Fund--State Appropriation (FY 2009) . . . . . \$295,000

28 TOTAL APPROPRIATION . . . . . \$577,000

29 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT**  
30 **SYSTEMS--OPERATIONS**

31 Dependent Care Administrative Account--State  
32 Appropriation . . . . . \$454,000

33 Department of Retirement Systems Expense Account--  
34 State Appropriation . . . . . \$48,856,000



1	TOTAL APPROPRIATION . . . . .	\$49,310,000
2	<u>NEW SECTION.</u> <b>Sec. 136. FOR THE STATE INVESTMENT BOARD</b>	
3	State Investment Board Expense Account--State	
4	Appropriation . . . . .	\$19,224,000
5	<u>NEW SECTION.</u> <b>Sec. 137. FOR THE DEPARTMENT OF REVENUE</b>	
6	General Fund--State Appropriation (FY 2008) . . . . .	\$98,053,000
7	General Fund--State Appropriation (FY 2009) . . . . .	\$100,461,000
8	Timber Tax Distribution Account--State Appropriation . . . . .	\$5,838,000
9	Waste Reduction/Recycling/Litter Control--State	
10	Appropriation . . . . .	\$130,000
11	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
12	Real Estate Excise Tax Grant Account--State	
13	Appropriation . . . . .	\$3,900,000
14	State Toxics Control Account--State Appropriation . . . . .	\$88,000
15	Oil Spill Prevention Account--State Appropriation . . . . .	\$16,000
16	Pension Funding Stabilization Account	
17	Appropriation . . . . .	\$2,370,000
18	TOTAL APPROPRIATION . . . . .	\$210,858,000
19	<u>NEW SECTION.</u> <b>Sec. 138. FOR THE BOARD OF TAX APPEALS</b>	
20	General Fund--State Appropriation (FY 2008) . . . . .	\$1,591,000
21	General Fund--State Appropriation (FY 2009) . . . . .	\$1,413,000
22	TOTAL APPROPRIATION . . . . .	\$3,004,000
23	<u>NEW SECTION.</u> <b>Sec. 139. FOR THE MUNICIPAL RESEARCH COUNCIL</b>	
24	County Research Services Account--State Appropriation . . . . .	\$859,000
25	City and Town Research Services--State Appropriation . . . . .	\$4,522,000
26	TOTAL APPROPRIATION . . . . .	\$5,381,000
27	<u>NEW SECTION.</u> <b>Sec. 140. FOR THE OFFICE OF MINORITY AND WOMEN'S</b>	
28	<b>BUSINESS ENTERPRISES</b>	
29	OMWBE Enterprises Account--State Appropriation . . . . .	\$3,796,000
30	<u>NEW SECTION.</u> <b>Sec. 141. FOR THE DEPARTMENT OF GENERAL</b>	
31	<b>ADMINISTRATION</b>	
32	General Fund--State Appropriation (FY 2008) . . . . .	\$478,000

1 General Fund--State Appropriation (FY 2009) . . . . . \$480,000  
2 General Fund--Federal Appropriation . . . . . \$3,655,000  
3 General Administration Service Account--State  
4 Appropriation . . . . . \$35,333,000  
5 TOTAL APPROPRIATION . . . . . \$39,946,000

6 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF INFORMATION**  
7 **SERVICES**

8 General Fund--State Appropriation (FY 2008) . . . . . \$3,775,000  
9 General Fund--State Appropriation (FY 2009) . . . . . \$2,425,000  
10 General Fund--Federal Appropriation . . . . . \$700,000  
11 Public Safety and Education Account--State  
12 Appropriation (FY 2008) . . . . . \$2,246,000  
13 Public Safety and Education Account--State  
14 Appropriation (FY 2009) . . . . . \$2,107,000  
15 Data Processing Revolving Account--State  
16 Appropriation . . . . . \$6,397,000  
17 TOTAL APPROPRIATION . . . . . \$17,650,000

18 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

19 General Fund--Federal Appropriation . . . . . \$1,573,000  
20 Insurance Commissioners Regulatory Account--State  
21 Appropriation . . . . . \$46,952,000  
22 TOTAL APPROPRIATION . . . . . \$48,525,000

23 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

24 Certified Public Accountants' Account--State  
25 Appropriation . . . . . \$2,646,000

26 NEW SECTION. **Sec. 145. FOR THE FORENSIC INVESTIGATION COUNCIL**

27 Death Investigations Account--State Appropriation . . . . . \$277,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: \$250,000 of the death investigation  
30 account appropriation is provided solely for providing financial  
31 assistance to local jurisdictions in multiple death investigations.  
32 The forensic investigation council shall develop criteria for awarding  
33 these funds for multiple death investigations involving an

1 unanticipated, extraordinary, and catastrophic event or those involving  
2 multiple jurisdictions.

3 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

4 Horse Racing Commission Operating Account--State  
5 Appropriation . . . . . \$5,487,000

6 The appropriation in this section is subject to the following  
7 conditions and limitations: During the 2007-2009 fiscal biennium, the  
8 commission may increase license fees in excess of the fiscal growth  
9 factor as provided in RCW 43.135.055.

10 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

11 General Fund--State Appropriation (FY 2008) . . . . . \$1,907,000  
12 General Fund--State Appropriation (FY 2009) . . . . . \$1,947,000  
13 Liquor Control Board Construction and Maintenance  
14 Account--State Appropriation . . . . . \$8,517,000  
15 Liquor Revolving Account--State Appropriation . . . . . \$196,156,000  
16 TOTAL APPROPRIATION . . . . . \$208,527,000

17 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**  
18 **COMMISSION**

19 Public Service Revolving Account--State  
20 Appropriation . . . . . \$31,899,000  
21 Pipeline Safety Account--State Appropriation . . . . . \$3,149,000  
22 Pipeline Safety Account--Federal Appropriation . . . . . \$1,535,000  
23 TOTAL APPROPRIATION . . . . . \$36,583,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) In accordance with RCW 81.66.030, it is the policy of the state  
27 of Washington that the costs of regulating the companies transporting  
28 persons with special needs shall be borne by those companies. For each  
29 company or class of companies covered by RCW 81.66.030 the commission  
30 shall set fees at levels sufficient to fully cover the cost of  
31 supervising and regulating the companies or classes of companies.  
32 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the  
33 commission may increase fees in excess of the fiscal growth factor if  
34 the increases are necessary to fully fund the cost of supervision and  
35 regulation.

1 (2) In accordance with RCW 81.70.350, it is the policy of the state  
 2 of Washington that the cost of regulating charter party carrier and  
 3 excursion service carriers shall be borne by those entities. For each  
 4 charter party carrier and excursion service carrier covered by RCW  
 5 81.70.350, the commission shall set fees at levels sufficient to fully  
 6 cover the cost of supervising and regulating such carriers. Pursuant  
 7 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission  
 8 may increase fees in excess of the fiscal growth factor if the  
 9 increases are necessary to fully fund the cost of the program's  
 10 supervision and regulation.

11 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
 12 Volunteer Firefighters' and Reserve Officers' Administrative Account--  
 13 State Appropriation . . . . . \$1,296,000

14 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**  
 15 General Fund--State Appropriation (FY 2008) . . . . . \$10,959,000  
 16 General Fund--State Appropriation (FY 2009) . . . . . \$11,057,000  
 17 General Fund--Federal Appropriation . . . . . \$107,542,000  
 18 General Fund--Private/Local Appropriation . . . . . \$2,000  
 19 Enhanced 911 Account--State Appropriation . . . . . \$32,112,000  
 20 Disaster Response Account--State Appropriation . . . . . \$4,738,000  
 21 Disaster Response Account--Federal Appropriation . . . . . \$22,363,000  
 22 Military Department Rent and Lease Account--State  
 23 Appropriation . . . . . \$374,000  
 24 Worker and Community Right-to-Know Account--State  
 25 Appropriation . . . . . \$340,000  
 26 Nisqually Earthquake Account--State Appropriation . . . . . \$556,000  
 27 Nisqually Earthquake Account--Federal Appropriation . . . . . \$1,269,000  
 28 TOTAL APPROPRIATION . . . . . \$191,312,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) \$4,738,000 of the disaster response account--state  
 32 appropriation and \$22,363,000 of the disaster response account--federal  
 33 appropriation may be spent only on disasters declared by the governor  
 34 and with the approval of the office of financial management. The  
 35 military department shall submit a report quarterly to the office of  
 36 financial management and the legislative fiscal committees detailing

1 information on the disaster response account, including: (a) The  
2 amount and type of deposits into the account; (b) the current available  
3 fund balance as of the reporting date; and (c) the projected fund  
4 balance at the end of the 2007-2009 biennium based on current revenue  
5 and expenditure patterns.

6 (2) \$556,000 of the Nisqually earthquake account--state  
7 appropriation and \$1,269,000 of the Nisqually earthquake account--  
8 federal appropriation are provided solely for response and recovery  
9 costs associated with the February 28, 2001, earthquake. The military  
10 department shall submit a report quarterly to the office of financial  
11 management and the legislative fiscal committees detailing earthquake  
12 recovery costs, including: (a) Estimates of total costs; (b)  
13 incremental changes from the previous estimate; (c) actual  
14 expenditures; (d) estimates of total remaining costs to be paid; and  
15 (e) estimates of future payments by biennium. This information shall  
16 be displayed by fund, by type of assistance, and by amount paid on  
17 behalf of state agencies or local organizations. The military  
18 department shall also submit a report quarterly to the office of  
19 financial management and the legislative fiscal committees detailing  
20 information on the Nisqually earthquake account, including: (a) The  
21 amount and type of deposits into the account; (b) the current available  
22 fund balance as of the reporting date; and (c) the projected fund  
23 balance at the end of the 2007-2009 biennium based on current revenue  
24 and expenditure patterns.

25 (3) \$61,000,000 of the general fund--federal appropriation is  
26 provided solely for homeland security, subject to the following  
27 conditions:

28 (a) Any communications equipment purchased by local jurisdictions  
29 or state agencies shall be consistent with standards set by the  
30 Washington state interoperability executive committee;

31 (b) This amount shall not be allotted until a spending plan is  
32 reviewed by the governor's domestic security advisory group and  
33 approved by the office of financial management;

34 (c) The department shall submit a quarterly report to the office of  
35 financial management and the legislative fiscal committees detailing  
36 the governor's domestic security advisory group recommendations;  
37 homeland security revenues and expenditures, including estimates of  
38 total federal funding for the state; incremental changes from the

1 previous estimate, planned and actual homeland security expenditures by  
2 the state and local governments with this federal funding; and matching  
3 or accompanying state or local expenditures; and

4 (d) The department shall submit a report by December 1st of each  
5 year to the office of financial management and the legislative fiscal  
6 committees detailing homeland security revenues and expenditures for  
7 the previous fiscal year by county and legislative district.

8 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
9 **COMMISSION**

10	General Fund--State Appropriation (FY 2008) . . . . .	\$3,132,000
11	General Fund--State Appropriation (FY 2009) . . . . .	\$3,233,000
12	Department of Personnel Service Account--State	
13	Appropriation . . . . .	\$3,311,000
14	TOTAL APPROPRIATION . . . . .	\$9,676,000

15 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
16 **HISTORIC PRESERVATION**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$1,061,000
18	General Fund--State Appropriation (FY 2009) . . . . .	\$1,068,000
19	General Fund--Federal Appropriation . . . . .	\$1,651,000
20	General Fund--Private/Local Appropriation . . . . .	\$14,000
21	TOTAL APPROPRIATION . . . . .	\$3,794,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: \$241,000 of the general fund--state  
24 appropriation for fiscal year 2008 and \$255,000 of the general fund--  
25 state appropriation for fiscal year 2009 are provided solely for  
26 information technology operation and maintenance costs.

27 NEW SECTION. **Sec. 153. FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

28	General Fund--State Appropriation (FY 2008) . . . . .	\$1,880,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$1,926,000
30	TOTAL APPROPRIATION . . . . .	\$3,806,000

31 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

32	State Convention and Trade Center Account--State	
33	Appropriation . . . . .	\$36,910,000
34	State Convention and Trade Center Operating	

1	Account--State Appropriation . . . . .	\$49,515,000
2	TOTAL APPROPRIATION . . . . .	\$86,425,000

(End of part)

PART II  
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, 2008 for fiscal year 2008 appropriations and after May 1, 2009, for fiscal year 2009 appropriations, unless specifically prohibited by this act, the department may transfer general fund--state appropriations among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for a specified purpose except as expressly provided in (b) of this subsection. The director of financial management shall



1 notify the appropriate fiscal committees of the senate and house of  
2 representatives in writing of any allotment modifications or transfers  
3 approved under this subsection.

4 (b) To the extent that transfers under (a) of this subsection are  
5 insufficient to fund actual expenditures in excess of fiscal year  
6 caseload forecasts and utilization assumptions in the medical  
7 assistance, long-term care, foster care, adoption support, and child  
8 support programs, the department may transfer state moneys that are  
9 provided solely for a specified purpose, after approval by the director  
10 of financial management.

11 (4) The department is authorized to develop an integrated health  
12 care program designed to slow the progression of illness and disability  
13 and better manage Medicaid expenditures for the aged and disabled  
14 population. Under this Washington medicaid integration partnership  
15 (WMIP) the department may combine and transfer such Medicaid funds  
16 appropriated under sections 204, 206, 208, and 209 of this act as may  
17 be necessary to finance a unified health care plan for the WMIP program  
18 enrollment. The WMIP pilot projects shall not exceed a daily  
19 enrollment of 6,000 persons during the 2007-2009 biennium. The amount  
20 of funding assigned to the pilot projects from each program may not  
21 exceed the average per capita cost assumed in this act for individuals  
22 covered by that program, actuarially adjusted for the health condition  
23 of persons enrolled in the pilot, times the number of clients enrolled  
24 in the pilot. In implementing the WMIP pilot projects, the department  
25 may: (a) Withhold from calculations of "available resources" as set  
26 forth in RCW 71.24.025 a sum equal to the capitated rate for  
27 individuals enrolled in the pilots; and (b) employ capitation financing  
28 and risk-sharing arrangements in collaboration with health care service  
29 contractors licensed by the office of the insurance commissioner and  
30 qualified to participate in both the medicaid and medicare programs.  
31 The department shall conduct an evaluation of the WMIP, measuring  
32 changes in participant health outcomes, changes in patterns of service  
33 utilization, participant satisfaction, participant access to services,  
34 and the state fiscal impact.

35 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

37 General Fund--State Appropriation (FY 2008) . . . . . \$313,010,000

1	General Fund--State Appropriation (FY 2009) . . . . .	\$322,451,000
2	General Fund--Federal Appropriation . . . . .	\$485,226,000
3	General Fund--Private/Local Appropriation . . . . .	\$400,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2008) . . . . .	\$3,251,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2009) . . . . .	\$3,254,000
8	Domestic Violence Prevention Account--State	
9	Appropriation . . . . .	\$1,000,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation (FY 2008) . . . . .	\$2,934,000
12	Violence Reduction and Drug Enforcement Account--	
13	State Appropriation (FY 2009) . . . . .	\$2,934,000
14	Pension Funding Stabilization Account	
15	Appropriation . . . . .	\$2,298,000
16	TOTAL APPROPRIATION . . . . .	\$1,136,758,000

17       **NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18       **SERVICES--JUVENILE REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2008) . . . . .	\$84,943,000
20	General Fund--State Appropriation (FY 2009) . . . . .	\$87,202,000
21	General Fund--Federal Appropriation . . . . .	\$5,812,000
22	General Fund--Private/Local Appropriation . . . . .	\$1,098,000
23	Reinvesting in Youth Account--State Appropriation . . . . .	\$2,846,000
24	Violence Reduction and Drug Enforcement Account--	
25	State Appropriation (FY 2008) . . . . .	\$19,258,000
26	Violence Reduction and Drug Enforcement Account--	
27	State Appropriation (FY 2009) . . . . .	\$19,267,000
28	Juvenile Accountability Incentive Account--Federal	
29	Appropriation . . . . .	\$2,510,000
30	Pension Funding Stabilization Account	
31	Appropriation . . . . .	\$2,200,000
32	TOTAL APPROPRIATION . . . . .	\$225,136,000

33       The appropriations in this section are subject to the following  
34       conditions and limitations:

35       (1) \$353,000 of the violence reduction and drug enforcement account  
36       appropriation for fiscal year 2008 and \$353,000 of the violence  
37       reduction and drug enforcement account appropriation for fiscal year

1 2009 are provided solely for deposit in the county criminal justice  
2 assistance account for costs to the criminal justice system associated  
3 with the implementation of chapter 338, Laws of 1997 (juvenile code  
4 revisions). The amounts provided in this subsection are intended to  
5 provide funding for county adult court costs associated with the  
6 implementation of chapter 338, Laws of 1997 and shall be distributed in  
7 accordance with RCW 82.14.310.

8 (2) \$3,078,000 of the violence reduction and drug enforcement  
9 account appropriation for fiscal year 2008 and \$3,078,000 of the  
10 violence reduction and drug enforcement account appropriation for  
11 fiscal year 2009 are provided solely for the implementation of chapter  
12 338, Laws of 1997 (juvenile code revisions). The amounts provided in  
13 this subsection are intended to provide funding for county impacts  
14 associated with the implementation of chapter 338, Laws of 1997 and  
15 shall be distributed to counties as prescribed in the current  
16 consolidated juvenile services (CJS) formula.

17 (3) \$1,020,000 of the general fund--state appropriation and  
18 \$2,672,000 of the violence reduction and drug enforcement account  
19 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--  
20 state appropriation and \$2,673,000 of the violence reduction and drug  
21 enforcement account appropriation for fiscal year 2009, are provided  
22 solely to implement community juvenile accountability grants pursuant  
23 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
24 in this subsection may be used solely for community juvenile  
25 accountability grants, administration of the grants, and evaluations of  
26 programs funded by the grants.

27 (4) \$1,488,000 of the violence reduction and drug enforcement  
28 account appropriation for fiscal year 2008 and \$1,489,000 of the  
29 violence reduction and drug enforcement account for fiscal year 2009  
30 are provided solely to implement alcohol and substance abuse treatment  
31 programs for locally committed offenders. The juvenile rehabilitation  
32 administration shall award these moneys on a competitive basis to  
33 counties that submitted a plan for the provision of services approved  
34 by the division of alcohol and substance abuse. The juvenile  
35 rehabilitation administration shall develop criteria for evaluation of  
36 plans submitted and a timeline for awarding funding and shall assist  
37 counties in creating and submitting plans for evaluation.

1            NEW SECTION.    **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES--MENTAL HEALTH PROGRAM**

3            (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

4	General Fund--State Appropriation (FY 2008) . . . . .	\$296,338,000
5	General Fund--State Appropriation (FY 2009) . . . . .	\$293,005,000
6	General Fund--Federal Appropriation . . . . .	\$375,474,000
7	General Fund--Private/Local Appropriation . . . . .	\$11,948,000
8	TOTAL APPROPRIATION . . . . .	\$976,765,000

9            The appropriations in this section are subject to the following  
10 conditions and limitations:

11            (a) \$253,481,000 of the general fund--state appropriation for  
12 fiscal year 2008, \$254,832,000 of the general fund--state appropriation  
13 for fiscal year 2009, and \$318,877,000 of the general fund--federal  
14 appropriation are provided solely for the regional support networks to  
15 provide services covered under the prepaid impatient health plan and  
16 state mental health contracts. Distribution of funds shall be based on  
17 the regional support network funding model. Of these amounts,  
18 \$107,807,000 of the general fund--state appropriation for fiscal year  
19 2008 and \$107,807,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for persons and services not  
21 covered by the Medicaid program and shall be distributed proportional  
22 to each regional support network's percentage of the total state  
23 population, consistent with RCW 71.24.035(13).

24            (b) The number of nonforensic beds allocated for use by regional  
25 support networks at eastern state hospital shall be 222 per day  
26 throughout fiscal year 2008. Beginning January 1, 2009, the number of  
27 nonforensic beds allocated for use by regional support networks at  
28 eastern state hospital shall be 192 per day. The number of nonforensic  
29 beds allocated for use by regional support networks at western state  
30 hospital shall be 777 per day in fiscal year 2008. Beginning September  
31 2008, the number of nonforensic beds allocated for use by regional  
32 support networks at western state hospital shall be 747 per day until  
33 May 2009, at which time, the bed allocation shall be 717 beds per day.  
34 Beginning January 2008, the department shall separately charge regional  
35 support networks for use of state hospital beds for short-term  
36 commitments or for persons served in the program for adaptive living  
37 skills (PALS).

1 (c) Beginning July 1, 2007, \$3,651,000 of the general fund--state  
2 appropriation for fiscal year 2008 and \$3,655,000 of the general fund--  
3 state appropriation for fiscal year 2009 are provided solely to  
4 increase the nonmedicaid inpatient psychiatric hospital day rate to a  
5 level equivalent to 86 percent of the Medicaid daily rates paid for  
6 inpatient psychiatric hospitals.

7 (d) \$2,000,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for evidence based mental health services  
9 for foster children.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 2008) . . . . .	\$149,823,000
12	General Fund--State Appropriation (FY 2009) . . . . .	\$145,188,000
13	General Fund--Federal Appropriation . . . . .	\$154,280,000
14	General Fund--Private/Local Appropriation . . . . .	\$36,183,000
15	Pension Funding Stabilization Account	
16	Appropriation . . . . .	\$7,058,000
17	TOTAL APPROPRIATION . . . . .	\$492,532,000

18 The appropriations in this subsection are subject to the following  
19 conditions and limitations: The state mental hospitals may use funds  
20 appropriated in this subsection to purchase goods and supplies through  
21 hospital group purchasing organizations when it is cost-effective to do  
22 so.

23 (3) SPECIAL PROJECTS

24	General Fund--State Appropriation (FY 2008) . . . . .	\$1,015,000
25	General Fund--State Appropriation (FY 2009) . . . . .	\$1,003,000
26	General Fund--Federal Appropriation . . . . .	\$3,055,000
27	TOTAL APPROPRIATION . . . . .	\$5,073,000

28 (4) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 2008) . . . . .	\$4,999,000
30	General Fund--State Appropriation (FY 2009) . . . . .	\$5,506,000
31	General Fund--Federal Appropriation . . . . .	\$7,748,000
32	TOTAL APPROPRIATION . . . . .	\$18,253,000

33 **NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36	General Fund--State Appropriation (FY 2008) . . . . .	\$341,776,000
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1	General Fund--State Appropriation (FY 2009) . . . . .	\$363,793,000
2	General Fund--Federal Appropriation . . . . .	\$626,013,000
3	Health Services Account--State Appropriation (FY 2008) . . . . .	\$452,000
4	Health Services Account--State Appropriation (FY 2009) . . . . .	\$452,000
5	TOTAL APPROPRIATION . . . . .	\$1,332,486,000

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations: Individuals receiving family support or  
8 high school transition payments as supplemental security income (SSI)  
9 state supplemental payments shall not become eligible for medical  
10 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
11 supplemental payments.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 2008) . . . . .	\$80,139,000
14	General Fund--State Appropriation (FY 2009) . . . . .	\$81,360,000
15	General Fund--Federal Appropriation . . . . .	\$175,538,000
16	General Fund--Private/Local Appropriation . . . . .	\$14,037,000
17	Pension Funding Stabilization Account	
18	Appropriation . . . . .	\$5,614,000
19	TOTAL APPROPRIATION . . . . .	\$356,688,000

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations: The developmental disabilities program is  
22 authorized to use funds appropriated in this section to purchase goods  
23 and supplies through direct contracting with vendors when the program  
24 determines it is cost-effective to do so.

25 (3) PROGRAM SUPPORT

26	General Fund--State Appropriation (FY 2008) . . . . .	\$2,274,000
27	General Fund--State Appropriation (FY 2009) . . . . .	\$2,371,000
28	General Fund--Federal Appropriation . . . . .	\$2,818,000
29	TOTAL APPROPRIATION . . . . .	\$7,463,000

30 (4) SPECIAL PROJECTS

31	General Fund--State Appropriation (FY 2008) . . . . .	\$17,000
32	General Fund--State Appropriation (FY 2009) . . . . .	\$15,000
33	General Fund--Federal Appropriation . . . . .	\$16,840,000
34	TOTAL APPROPRIATION . . . . .	\$16,872,000

35 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

2 General Fund--State Appropriation (FY 2008) . . . . . \$705,514,000

3 General Fund--State Appropriation (FY 2009) . . . . . \$741,327,000

4 General Fund--Federal Appropriation . . . . . \$1,486,653,000

5 General Fund--Private/Local Appropriation . . . . . \$19,558,000

6 Pension Funding Stabilization Account

7     Appropriation . . . . . \$1,448,000

8 Health Services Account--State Appropriation

9     (FY 2008) . . . . . \$2,444,000

10 Health Services Account--State Appropriation

11     (FY 2009) . . . . . \$2,444,000

12     TOTAL APPROPRIATION . . . . . \$2,959,388,000

13     The appropriations in this section are subject to the following

14 conditions and limitations:

15     (1) For purposes of implementing chapter 74.46 RCW, the weighted

16 average nursing facility payment rate shall not exceed \$156.54 for

17 fiscal year 2008 and shall not exceed \$160.36 for fiscal year 2009.

18     (2) In accordance with chapter 74.46 RCW, the department shall

19 issue certificates of capital authorization that result in up to \$16

20 million of increased asset value completed and ready for occupancy in

21 fiscal year 2007; up to \$16 million of increased asset value completed

22 and ready for occupancy in fiscal year 2008; and up to \$16 million of

23 increased asset value completed and ready for occupancy in fiscal year

24 2009.

25     (3) Adult day health services shall not be considered a duplication

26 of services for persons receiving care in long-term care settings

27 licensed under chapter 18.20, 72.36, or 70.128 RCW.

28     (4) In accordance with chapter 74.39 RCW, the department may

29 implement two medicaid waiver programs for persons who do not qualify

30 for such services as categorically needy, subject to federal approval

31 and the following conditions and limitations:

32     (a) One waiver program shall include coverage of care in community

33 residential facilities. Enrollment in the waiver shall not exceed 600

34 persons at any time.

35     (b) The second waiver program shall include coverage of in-home

36 care. Enrollment in this second waiver shall not exceed 200 persons at

37 any time.

1 (c) The department shall identify the number of medically needy  
2 nursing home residents, and enrollment and expenditures on each of the  
3 two medically needy waivers, on monthly management reports.

4 (d) If it is necessary to establish a waiting list for either  
5 waiver because the budgeted number of enrollment opportunities has been  
6 reached, the department shall track how the long-term care needs of  
7 applicants assigned to the waiting list are met.

8 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES--ECONOMIC SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2008) . . . . .	\$601,165,000
11	General Fund--State Appropriation (FY 2009) . . . . .	\$640,033,000
12	General Fund--Federal Appropriation . . . . .	\$1,008,991,000
13	General Fund--Private/Local Appropriation . . . . .	\$27,920,000
14	Pension Funding Stabilization Account	
15	Appropriation . . . . .	\$4,592,000
16	TOTAL APPROPRIATION . . . . .	\$2,282,701,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$3,000,000 of the general fund--state  
19 appropriation for fiscal year 2008 and \$3,000,000 of the general fund--  
20 state appropriation for fiscal year 2009 are provided solely to acquire  
21 and implement an early learning information system to support the data  
22 and management information systems needs of the department of early  
23 learning. The department of social and health services shall  
24 collaborate with the department of early learning and the department of  
25 information systems in developing a statewide system.

26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

28	General Fund--State Appropriation (FY 2008) . . . . .	\$65,484,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$65,639,000
30	General Fund--Federal Appropriation . . . . .	\$137,758,000
31	General Fund--Private/Local Appropriation . . . . .	\$632,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$1,044,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	\$1,043,000
36	Criminal Justice Treatment Account--State	



1	Appropriation . . . . .	\$17,752,000
2	Problem Gambling Account--State Appropriation . . . . .	\$1,567,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation (FY 2008) . . . . .	\$24,538,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation (FY 2009) . . . . .	\$24,538,000
7	Pension Funding Stabilization Account	
8	Appropriation . . . . .	\$146,000
9	TOTAL APPROPRIATION . . . . .	\$340,141,000

10 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$1,652,842,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$1,757,691,000
14	General Fund--Federal Appropriation . . . . .	\$4,333,889,000
15	General Fund--Private/Local Appropriation . . . . .	\$2,000,000
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account--State Appropriation . . . . .	\$15,076,000
18	Pension Funding Stabilization Account	
19	Appropriation . . . . .	\$646,000
20	Health Services Account--State Appropriation	
21	(FY 2008) . . . . .	\$344,287,000
22	Health Services Account--State Appropriation	
23	(FY 2009) . . . . .	\$345,459,000
24	TOTAL APPROPRIATION . . . . .	\$8,451,890,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Based on quarterly expenditure reports and caseload forecasts,  
28 if the department estimates that expenditures for the medical  
29 assistance program will exceed the appropriations, the department shall  
30 take steps including but not limited to reduction of rates or  
31 elimination of optional services to reduce expenditures so that total  
32 program costs do not exceed the annual appropriation authority.

33 (2) The department shall continue to extend medicaid eligibility to  
34 children through age 18 residing in households with incomes below 200  
35 percent of the federal poverty level.

36 (3) In accordance with RCW 74.46.625, \$6,000,000 of the general  
37 fund--federal appropriation is provided solely for supplemental

1 payments to nursing homes operated by public hospital districts. The  
2 public hospital district shall be responsible for providing the  
3 required nonfederal match for the supplemental payment, and the  
4 payments shall not exceed the maximum allowable under federal rules.

5 (4) \$1,110,000 of the health services account appropriation for  
6 fiscal year 2008, \$1,110,000 of the health services account  
7 appropriation for fiscal year 2009, \$5,402,000 of the general fund--  
8 federal appropriation, \$1,591,000 of the general fund--state  
9 appropriation for fiscal year 2008, and \$1,591,000 of the general  
10 fund--state appropriation for fiscal year 2009 are provided solely for  
11 grants to rural hospitals. The department shall distribute the funds  
12 under a formula that provides a relatively larger share of the  
13 available funding to hospitals that (a) serve a disproportionate share  
14 of low-income and medically indigent patients and (b) have relatively  
15 smaller net financial margins, to the extent allowed by the federal  
16 medicaid program.

17 (5) \$10,545,000 of the health services account appropriation for  
18 fiscal year 2008, \$10,545,000 of the health services account  
19 appropriation for fiscal year 2009, and \$19,725,000 of the general  
20 fund--federal appropriation are provided solely for grants to nonrural  
21 hospitals. The department shall distribute the funds under a formula  
22 that provides a relatively larger share of the available funding to  
23 hospitals that (a) serve a disproportionate share of low-income and  
24 medically indigent patients and (b) have relatively smaller net  
25 financial margins, to the extent allowed by the federal medicaid  
26 program.

27 (6) The department shall continue the inpatient hospital certified  
28 public expenditures program for the 2007-2009 biennium. The department  
29 shall periodically evaluate the extent to which savings continue to  
30 exceed costs for this program. The program shall apply to all public  
31 hospitals, including those owned or operated by the state, except those  
32 classified as critical access hospitals or state psychiatric  
33 institutions. Hospitals in the program shall be paid and shall retain  
34 (a) one hundred percent of the allowable federal portion of each  
35 medicaid inpatient fee-for-service claim payable by medical assistance;  
36 and (b) one hundred percent of the federal portion of the maximum  
37 disproportionate share hospital payment allowable under federal  
38 regulations. Inpatient Medicaid payments shall be established using an

1 allowable methodology that approximates the cost of claims submitted by  
2 the hospitals. If necessary, hospitals in the program shall receive  
3 additional grants intended to equal the combined state and federal  
4 payments that they would have received had they been paid using the  
5 methodology implemented as directed by subsection (9) of this section.  
6 To the extent that hospitals receive funds in excess of what they would  
7 have received under the methodology in place in fiscal year 2008 as  
8 described in this subsection, the hospitals must repay these amounts to  
9 the state when requested. \$60,410,000 of the general fund--state  
10 appropriation for fiscal year 2008, \$57,838,000 of the general fund--  
11 state appropriation for fiscal year 2009, and \$45,450,000 of the  
12 general fund--federal appropriation are provided solely for new state  
13 grant and upper payment limit programs for the participating hospitals.

14 (7) When a person is ineligible for medicaid solely by reason of  
15 residence in an institution for mental diseases, the department shall  
16 provide the person with the same benefits as he or she would receive if  
17 eligible for medicaid, using state-only funds to the extent necessary.

18 (8) The medical assistance administration is authorized to use  
19 funds appropriated in this section to purchase goods and supplies  
20 through direct contracting with vendors when the administration  
21 determines it is cost-effective to do so.

22 (9) The department shall begin to phase-in the new reimbursement  
23 methodology presented in the *Washington State Medicaid In-Patient*  
24 *Reimbursement Study* as delivered to the department on November 27,  
25 2006. Beginning July 1, 2007, the department shall implement the  
26 overall methodology so that the fiscal impact projected for each  
27 hospital is 50 percent of the projected amount displayed for each  
28 institution in appendix L of the study. In addition:

29 (a) \$10,000,000 of the general fund state appropriation for fiscal  
30 year 2008 is provided solely for transition payments to hospitals where  
31 estimated payment changes due to the implementation of the study are  
32 negative, as shown in appendix L. The amount for each affected  
33 hospital shall be equal to 50 percent of the negative amount listed in  
34 the column titled "Estimated Payment Change" of appendix L of the  
35 study. Payments to each affected hospital will be made in two equal  
36 amounts on July 15, 2007, and January 15, 2008.

37 (b) During fiscal year 2008, the department shall work with  
38 affected hospitals to further identify specific factors that may be

1 contributing to variances of 3 percent or more in the projected  
2 payments to individual hospitals under the new methodology as compared  
3 with amounts they would have received under previous reimbursement  
4 methods.

5 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

7	General Fund--State Appropriation (FY 2008) . . . . .	\$13,082,000
8	General Fund--State Appropriation (FY 2009) . . . . .	\$14,338,000
9	General Fund--Federal Appropriation . . . . .	\$91,097,000
10	Pension Funding Stabilization Account	
11	Appropriation . . . . .	\$116,000
12	Telecommunications Devices for the Hearing and Speech	
13	Impaired--State Appropriation . . . . .	\$1,793,000
14	TOTAL APPROPRIATION . . . . .	\$120,426,000

15 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$35,360,000
18	General Fund--State Appropriation (FY 2009) . . . . .	\$36,217,000
19	General Fund--Federal Appropriation . . . . .	\$65,742,000
20	General Fund--Private/Local Appropriation . . . . .	\$810,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008) . . . . .	\$1,226,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009) . . . . .	\$1,226,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation (FY 2008) . . . . .	\$913,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation (FY 2009) . . . . .	\$925,000
29	Pension Funding Stabilization Account	
30	Appropriation . . . . .	\$1,408,000
31	TOTAL APPROPRIATION . . . . .	\$143,827,000

32 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES SPECIAL COMMITMENT PROGRAM**

34	General Fund--State Appropriation (FY 2008) . . . . .	\$52,258,000
35	General Fund--State Appropriation (FY 2009) . . . . .	\$55,740,000

1 TOTAL APPROPRIATION . . . . . \$107,998,000

2 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

4 General Fund--State Appropriation (FY 2008) . . . . . \$58,611,000  
5 General Fund--State Appropriation (FY 2009) . . . . . \$58,649,000  
6 General Fund--Federal Appropriation . . . . . \$56,891,000  
7 TOTAL APPROPRIATION . . . . . \$174,151,000

8 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

9 General Fund--Federal Appropriation . . . . . \$5,260,000  
10 State Health Care Authority Administrative Account--  
11 State Appropriation . . . . . \$53,893,000  
12 Medical Aid Account--State Appropriation . . . . . \$529,000  
13 Health Services Account--State Appropriation  
14 (FY 2008) . . . . . \$280,341,000  
15 Health Services Account--State Appropriation  
16 (FY 2009) . . . . . \$302,859,000  
17 TOTAL APPROPRIATION . . . . . \$642,882,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Within amounts appropriated in this section, the health care  
21 authority shall continue to provide an enhanced basic health plan  
22 subsidy for foster parents licensed under chapter 74.15 RCW. Under  
23 this enhanced subsidy option, foster parents with family incomes below  
24 200 percent of the federal poverty level shall be allowed to enroll in  
25 the basic health plan at the minimum premium amount charged to  
26 enrollees with incomes below sixty-five percent of the federal poverty  
27 level.

28 (2) The health care authority shall require organizations and  
29 individuals which are paid to deliver basic health plan services and  
30 which choose to sponsor enrollment in the subsidized basic health plan  
31 to pay 133 percent of the premium amount which would otherwise be due  
32 from the sponsored enrollees.

33 (3) The administrator shall take at least the following actions to  
34 assure that persons participating in the basic health plan are eligible  
35 for the level of assistance they receive: (a) Require submission of  
36 verifiable evidence of earned and unearned income from all applicants

1 and enrollees; (b) check employment security payroll records at least  
 2 once every twelve months on all enrollees; (c) require enrollees for  
 3 whom employment security payroll records cannot be obtained to document  
 4 their current income at least once every six months; (d) not reduce  
 5 gross family income for self-employed persons by noncash-flow expenses;  
 6 and (e) pursue repayment and civil penalties from persons who have  
 7 received excessive subsidies, as provided in RCW 70.47.060(9).

8 (4) \$21,108,000 of the health services account--state appropriation  
 9 is provided solely for funding for health care services provided  
 10 through local community clinics.

11 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
 12 year 2008 and \$1,000,000 of the general fund--state appropriation for  
 13 fiscal year 2009 are provided solely for the statewide expansion of the  
 14 Puget Sound health alliance. The goal of state participation is to  
 15 gain a better understanding of how health care is used across the  
 16 state, including the identification of over-utilized procedures and  
 17 interventions.

18 (6) \$500,000 of the general fund--state appropriation for fiscal  
 19 year 2008 and \$500,000 of the general fund--state appropriation for  
 20 fiscal year 2009 are provided solely for health information technology  
 21 grants to health and long term care providers. The department shall  
 22 partner with the department of information services to determine  
 23 successful grant applications.

24 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

25	General Fund--State Appropriation (FY 2008) . . . . .	\$3,566,000
26	General Fund--State Appropriation (FY 2009) . . . . .	\$3,672,000
27	General Fund--Federal Appropriation . . . . .	\$1,345,000
28	TOTAL APPROPRIATION . . . . .	\$8,583,000

29 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

30 **APPEALS**

31	Worker and Community Right-to-Know Account--	
32	State Appropriation . . . . .	\$20,000
33	Accident Account--State Appropriation . . . . .	\$18,095,000
34	Medical Aid Account--State Appropriation . . . . .	\$18,096,000
35	TOTAL APPROPRIATION . . . . .	\$36,211,000

NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Death Investigations Account--State Appropriation . . . . .	\$148,000
Public Safety and Education Account--State Appropriation (FY 2008) . . . . .	\$14,510,000
Public Safety and Education Account--State Appropriation (FY 2009) . . . . .	\$14,512,000
Municipal Criminal Justice Assistance Account-- State Appropriation . . . . .	\$460,000
TOTAL APPROPRIATION . . . . .	\$29,630,000

The appropriations in this section are subject to the following conditions and limitations:

(1) During the 2007-2009 biennium, the criminal justice training commission is authorized to raise existing fees charged for firearms certification for security guards in excess of the fiscal growth factor established pursuant to RCW 43.135.055, if necessary, to meet the actual costs of conducting the certification programs and the appropriation levels in this section.

(2) \$1,590,000 of the public safety and education account--state appropriation for fiscal year 2008 and \$1,662,000 of the public safety and education account--state appropriation for fiscal year 2009 are provided solely for the Washington association of sheriffs and police chiefs. These funds may be expended only for a crime mapping enhancement to the national incident-based reporting system (NIBRS), and the continued development, maintenance, and operation of the jail booking and reporting system (JBRS) and the statewide automated victim information and notification system (SAVIN).

NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund--State Appropriation (FY 2008) . . . . .	\$8,709,000
General Fund--State Appropriation (FY 2009) . . . . .	\$8,829,000
Public Safety and Education Account--State Appropriation (FY 2008) . . . . .	\$15,302,000
Public Safety and Education Account--State Appropriation (FY 2009) . . . . .	\$16,510,000
Public Safety and Education Account--Federal Appropriation . . . . .	\$10,000,000

1	Asbestos Account--State Appropriation . . . . .	\$924,000
2	Electrical License Account--State Appropriation . . . . .	\$42,411,000
3	Farm Labor Revolving Account--Private/Local	
4	Appropriation . . . . .	\$28,000
5	Worker and Community Right-to-Know Account--State	
6	Appropriation . . . . .	\$1,962,000
7	Public Works Administration Account--State	
8	Appropriation . . . . .	\$3,934,000
9	Accident Account--State Appropriation . . . . .	\$233,935,000
10	Accident Account--Federal Appropriation . . . . .	\$13,622,000
11	Medical Aid Account--State Appropriation . . . . .	\$234,206,000
12	Medical Aid Account--Federal Appropriation . . . . .	\$3,186,000
13	Plumbing Certificate Account--State Appropriation . . . . .	\$1,648,000
14	Pressure Systems Safety Account--State Appropriation . . . . .	\$3,667,000
15	TOTAL APPROPRIATION . . . . .	\$598,873,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$2,413,000 of the medical aid account--  
18 state appropriation is provided solely for conducting utilization  
19 reviews of physical and occupational therapy cases at the 24th visit  
20 and the associated administrative costs, including those of entering  
21 data into the claimant's file. The department shall develop and report  
22 performance measures and targets for these reviews to the office of  
23 financial management. The reports are due September 30th for the prior  
24 fiscal year and must include the amount spent and the estimated savings  
25 per fiscal year.

26 **NEW SECTION. Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**  
27 **BOARD**

28	General Fund--State Appropriation (FY 2008) . . . . .	\$1,887,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$1,899,000
30	TOTAL APPROPRIATION . . . . .	\$3,786,000

31 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32	(1) HEADQUARTERS	
33	General Fund--State Appropriation (FY 2008) . . . . .	\$2,112,000
34	General Fund--State Appropriation (FY 2009) . . . . .	\$2,164,000
35	Charitable, Educational, Penal, and Reformatory	
36	Institutions Account--State Appropriation . . . . .	\$10,000



1	Veterans Innovations Program Account	
2	Appropriation . . . . .	\$1,437,000
3	TOTAL APPROPRIATION . . . . .	\$5,723,000
4	(2) FIELD SERVICES	
5	General Fund--State Appropriation (FY 2008) . . . . .	\$4,143,000
6	General Fund--State Appropriation (FY 2009) . . . . .	\$4,671,000
7	General Fund--Federal Appropriation . . . . .	\$972,000
8	General Fund--Private/Local Appropriation . . . . .	\$2,985,000
9	Veteran Estate Management Account--Private/Local	
10	Appropriation . . . . .	\$1,062,000
11	TOTAL APPROPRIATION . . . . .	\$13,833,000
12	(3) INSTITUTIONAL SERVICES	
13	General Fund--State Appropriation (FY 2008) . . . . .	\$8,938,000
14	General Fund--State Appropriation (FY 2009) . . . . .	\$9,342,000
15	General Fund--Federal Appropriation . . . . .	\$40,922,000
16	General Fund--Private/Local Appropriation . . . . .	\$29,789,000
17	TOTAL APPROPRIATION . . . . .	\$88,991,000
18	<u>NEW SECTION.</u> <b>Sec. 221. FOR THE HOME CARE QUALITY AUTHORITY</b>	
19	General Fund--State Appropriation (FY 2008) . . . . .	\$1,711,000
20	General Fund--State Appropriation (FY 2009) . . . . .	\$1,729,000
21	TOTAL APPROPRIATION . . . . .	\$3,440,000
22	<u>NEW SECTION.</u> <b>Sec. 222. FOR THE DEPARTMENT OF HEALTH</b>	
23	General Fund--State Appropriation (FY 2008) . . . . .	\$79,373,000
24	General Fund--State Appropriation (FY 2009) . . . . .	\$81,312,000
25	General Fund--Federal Appropriation . . . . .	\$480,553,000
26	General Fund--Private/Local Appropriation . . . . .	\$113,328,000
27	Hospital Commission Account--State Appropriation . . . . .	\$1,242,000
28	Health Professions Account--State Appropriation . . . . .	\$64,013,000
29	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$600,000
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account--State Appropriation . . . . .	\$12,609,000
32	Safe Drinking Water Account--State Appropriation . . . . .	\$3,057,000
33	Drinking Water Assistance Account--Federal	
34	Appropriation . . . . .	\$16,975,000
35	Waterworks Operator Certification--State	
36	Appropriation . . . . .	\$1,517,000

1	Drinking Water Assistance Administrative Account--	
2	State Appropriation . . . . .	\$326,000
3	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$1,974,000
4	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$2,005,000
5	State Toxics Control Account--State Appropriation . . . . .	\$3,562,000
6	Medical Test Site Licensure Account--State	
7	Appropriation . . . . .	\$2,062,000
8	Youth Tobacco Prevention Account--State Appropriation . . . . .	\$1,512,000
9	Public Health Supplemental Account--Private/Local	
10	Appropriation . . . . .	\$2,482,000
11	Accident Account--State Appropriation . . . . .	\$294,000
12	Medical Aid Account--State Appropriation . . . . .	\$48,000
13	Health Services Account--State Appropriation	
14	(FY 2008) . . . . .	\$34,857,000
15	Health Services Account--State Appropriation	
16	(FY 2009) . . . . .	\$37,149,000
17	Tobacco Prevention and Control Account--State	
18	Appropriation . . . . .	\$52,866,000
19	TOTAL APPROPRIATION . . . . .	\$993,716,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The department is authorized to raise existing fees charged for  
23 the clandestine drug lab program, the drinking water program,  
24 radioactive materials license fees, X-ray facility registration fees,  
25 shellfish commercial paralytic shellfish poisoning fees, the water  
26 recreation program, the wastewater management program, newborn  
27 specialty clinic fees, acute care hospitals, psychiatric hospitals,  
28 child birth centers, correctional medical facilities, alcoholism  
29 hospitals, and the midwifery program, in excess of the fiscal growth  
30 factor pursuant to RCW 43.135.055, if necessary, to meet the actual  
31 costs of conducting business and the appropriation levels in this  
32 section.

33 (2) \$3,200,000 of the general fund--state appropriation for fiscal  
34 year 2008, \$3,200,000 of the general fund--state appropriation for  
35 fiscal year 2009, \$600,000 of the aquatic lands enhancement account  
36 appropriation, and \$676,000 of the general fund--local appropriation  
37 are provided solely for the implementation of the Puget Sound  
38 conservation, Puget Sound partnership early implementation items, and

1 recovery plan and agency action items, DOH-01, DOH-02, DOH-03, DOH-04,  
2 DOH-05, DOH-06, and DOH-07. The department shall consult and sign  
3 performance agreements with the leadership council of the Puget Sound  
4 partnership created by Z-0369/07 regarding these items.

5 (3) The department of health shall not initiate any services that  
6 will require expenditure of state general fund moneys unless expressly  
7 authorized in this act or other law. The department may seek, receive,  
8 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
9 anticipated in this act as long as the federal funding does not require  
10 expenditure of state moneys for the program in excess of amounts  
11 anticipated in this act. If the department receives unanticipated  
12 unrestricted federal moneys, those moneys shall be spent for services  
13 authorized in this act or in any other legislation that provides  
14 appropriation authority, and an equal amount of appropriated state  
15 moneys shall lapse. Upon the lapsing of any moneys under this  
16 subsection, the office of financial management shall notify the  
17 legislative fiscal committees. As used in this subsection,  
18 "unrestricted federal moneys" includes block grants and other funds  
19 that federal law does not require to be spent on specifically defined  
20 projects or matched on a formula basis by state funds.

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS.** The  
22 appropriations to the department of corrections in this act shall be  
23 expended for the programs and in the amounts specified herein.  
24 However, after May 1, 2008, for fiscal year 2008 appropriations and  
25 after May 1, 2009, for fiscal year 2009 appropriations, after approval  
26 by the director of financial management and unless specifically  
27 prohibited by this act, the department may transfer general fund--state  
28 appropriations between programs. The director of financial management  
29 shall notify the appropriate fiscal committees of the senate and house  
30 of representatives in writing of any allotment modifications or  
31 transfers approved under this section.

32 (1) ADMINISTRATION AND SUPPORT SERVICES

33 General Fund--State Appropriation (FY 2008) . . . . .	\$60,207,000
34 General Fund--State Appropriation (FY 2009) . . . . .	\$53,266,000
35 Public Safety and Education Account--State	
36 Appropriation (FY 2008) . . . . .	\$1,468,000
37 Public Safety and Education Account--State	

1	Appropriation (FY 2009) . . . . .	\$1,501,000
2	Violence Reduction and Drug Enforcement Account--	
3	State Appropriation (FY 2008) . . . . .	\$13,000
4	Violence Reduction and Drug Enforcement Account--	
5	State Appropriation (FY 2009) . . . . .	\$13,000
6	Pension Funding Stabilization Account	
7	Appropriation . . . . .	\$1,280,000
8	TOTAL APPROPRIATION . . . . .	\$117,748,000

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations: \$9,389,000 of the general fund--state  
11 appropriation for fiscal year 2008 is provided solely for completion of  
12 phase three of the department's offender-based tracking system  
13 replacement project.

14 (2) CORRECTIONAL OPERATIONS

15	General Fund--State Appropriation (FY 2008) . . . . .	\$623,230,000
16	General Fund--State Appropriation (FY 2009) . . . . .	\$679,518,000
17	General Fund--Federal Appropriation . . . . .	\$3,489,000
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation (FY 2008) . . . . .	\$1,492,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation (FY 2009) . . . . .	\$1,492,000
22	Pension Funding Stabilization Account	
23	Appropriation . . . . .	\$11,800,000
24	TOTAL APPROPRIATION . . . . .	\$1,321,021,000

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:

27 (a) The department may expend funds generated by contractual  
28 agreements entered into for mitigation of severe overcrowding in local  
29 jails. Any funds generated in excess of actual costs shall be  
30 deposited in the state general fund. Expenditures shall not exceed  
31 revenue generated by such agreements and shall be treated as recovery  
32 of costs.

33 (b) The Harborview medical center shall provide inpatient and  
34 outpatient hospital services to offenders confined in department of  
35 corrections facilities at a rate no greater than the average rate that  
36 the department has negotiated with other community hospitals in  
37 Washington state.

1	(3) COMMUNITY SUPERVISION	
2	General Fund--State Appropriation (FY 2008) . . . . .	\$129,460,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$140,268,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2008) . . . . .	\$9,323,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2009) . . . . .	\$9,651,000
8	Pension Funding Stabilization Account	
9	Appropriation . . . . .	\$2,800,000
10	TOTAL APPROPRIATION . . . . .	\$291,502,000

11	(4) CORRECTIONAL INDUSTRIES	
12	General Fund--State Appropriation (FY 2008) . . . . .	\$989,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$2,549,000
14	TOTAL APPROPRIATION . . . . .	\$3,538,000

15	(5) INTERAGENCY PAYMENTS	
16	General Fund--State Appropriation (FY 2008) . . . . .	\$36,277,000
17	General Fund--State Appropriation (FY 2009) . . . . .	\$36,479,000
18	TOTAL APPROPRIATION . . . . .	\$72,756,000

19 **NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
20 **BLIND**

21	General Fund--State Appropriation (FY 2008) . . . . .	\$2,500,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$2,570,000
23	General Fund--Federal Appropriation . . . . .	\$17,575,000
24	General Fund--Private/Local Appropriation . . . . .	\$20,000
25	TOTAL APPROPRIATION . . . . .	\$22,665,000

26 **NEW SECTION. Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

27	General Fund--State Appropriation (FY 2008) . . . . .	\$936,000
28	General Fund--State Appropriation (FY 2009) . . . . .	\$955,000
29	TOTAL APPROPRIATION . . . . .	\$1,891,000

30 **NEW SECTION. Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$60,000
32	General Fund--State Appropriation (FY 2009) . . . . .	\$60,000
33	General Fund--Federal Appropriation . . . . .	\$265,760,000
34	General Fund--Private/Local Appropriation . . . . .	\$33,833,000

1	Unemployment Compensation Administration Account--	
2	Federal Appropriation . . . . .	\$253,207,000
3	Administrative Contingency Account--State	
4	Appropriation . . . . .	\$30,882,000
5	Employment Service Administrative Account--State	
6	Appropriation . . . . .	\$31,989,000
7	TOTAL APPROPRIATION . . . . .	\$615,791,000

8       The appropriations in this subsection are subject to the following  
9 conditions and limitations:

10       (1) \$4,578,000 of the unemployment compensation administration  
11 account--federal appropriation is provided from funds made available to  
12 the state by section 903(d) of the social security act (Reed Act).  
13 These funds are authorized to provide direct services to unemployment  
14 insurance claimants and providing job search review.

15       (2) \$2,300,000 of the unemployment compensation administration  
16 account--federal appropriation is provided from amounts made available  
17 to the state by section 903(d) of the social security act (Reed Act).  
18 This amount is authorized to continue implementation of chapter 4, Laws  
19 of 2003 2nd sp. sess. and for implementation costs relating to chapter  
20 133, Laws of 2005 (unemployment insurance).

21       (3) \$12,348,000 of the unemployment compensation administration  
22 account--federal appropriation is provided from amounts made available  
23 to the state by section 903(d) of the social security act (Reed Act).  
24 This amount is authorized to continue current unemployment insurance  
25 functions.

26       (4) \$12,054,000 of the unemployment compensation administration  
27 account--federal appropriation is provided from amounts made available  
28 to the state by section 903(d) of the social security act (Reed Act).  
29 This amount is authorized to fund the unemployment insurance tax  
30 information system (TAXIS) technology initiative.

31       (5) \$430,000 of the unemployment compensation administration  
32 account--federal appropriation is provided from amounts made available  
33 to the state by section 903(d) of the social security act (Reed Act).  
34 This amount is authorized to replace high-risk servers.

35       (6) \$503,000 of the unemployment compensation administration  
36 account--federal appropriation is provided from amounts made available  
37 to the state by section 903(d) of the social security act (Reed Act).

1 This amount is authorized to provide a system to track computer  
2 upgrades and changes.

3 (7) \$183,000 of the unemployment compensation administration  
4 account--federal appropriation is provided from amounts made available  
5 to the state by section 903(d) of the social security act (Reed Act).  
6 This amount is authorized to conduct a feasibility study to integrate  
7 job search data systems.

(End of part)

PART III  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	\$547,000
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	\$968,000
TOTAL APPROPRIATION	\$2,048,000

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008)	\$50,072,000
General Fund--State Appropriation (FY 2009)	\$49,897,000
General Fund--Federal Appropriation	\$83,313,000
General Fund--Private/Local Appropriation	\$13,646,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$4,869,000
Flood Control Assistance Account--State Appropriation	\$3,961,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	\$19,835,000
State Drought Preparedness--State Appropriation	\$125,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$533,000
Vessel Response Account--State Appropriation	\$1,438,000
Freshwater Aquatic Algae Control Account--State	
Appropriation	\$509,000
Water Rights Tracking System Account--State	
Appropriation	\$150,000
Site Closure Account--State Appropriation	\$701,000
Water Quality Account--State Appropriation	
(FY 2008)	\$16,767,000
Water Quality Account--State Appropriation	
(FY 2009)	\$15,952,000
Wood Stove Education and Enforcement Account--State	



1	Appropriation . . . . .	\$373,000
2	Worker and Community Right-to-Know Account--State	
3	Appropriation . . . . .	\$2,267,000
4	State Toxics Control Account--State Appropriation . . . . .	\$95,221,000
5	State Toxics Control Account--Private/Local	
6	Appropriation . . . . .	\$381,000
7	Local Toxics Control Account--State Appropriation . . . . .	\$19,705,000
8	Water Quality Permit Account--State Appropriation . . . . .	\$38,806,000
9	Underground Storage Tank Account--State Appropriation . . . . .	\$3,758,000
10	Environmental Excellence Account--State Appropriation . . . . .	\$504,000
11	Biosolids Permit Account--State Appropriation . . . . .	\$1,410,000
12	Hazardous Waste Assistance Account--State	
13	Appropriation . . . . .	\$5,881,000
14	Air Pollution Control Account--State Appropriation . . . . .	\$6,326,000
15	Oil Spill Prevention Account--State Appropriation . . . . .	\$12,922,000
16	Air Operating Permit Account--State Appropriation . . . . .	\$3,253,000
17	Freshwater Aquatic Weeds Account--State Appropriation . . . . .	\$1,698,000
18	Oil Spill Response Account--State Appropriation . . . . .	\$7,078,000
19	Metals Mining Account--State Appropriation . . . . .	\$14,000
20	Water Pollution Control Revolving Account--State	
21	Appropriation . . . . .	\$707,000
22	Water Pollution Control Revolving Account--Federal	
23	Appropriation . . . . .	\$2,293,000
24	TOTAL APPROPRIATION . . . . .	\$464,769,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Up to \$3,053,943 of the general fund--state appropriation for  
28 fiscal year 2008, \$3,053,943 of the general fund--state appropriation  
29 for fiscal year 2009, \$6,332,400 of the general fund--federal  
30 appropriation, \$3,947,000 of the state toxics account--state  
31 appropriation, \$10,136,000 of the local toxics account--state  
32 appropriation, \$1,185,806 of the water quality account--state  
33 appropriation, \$4,236,220 of the water quality permit account--state  
34 appropriation, \$200,000 of the hazardous waste assistance  
35 account--state appropriation, and \$705,000 of the oil spill prevention  
36 account--state appropriation are for the implementation of the Puget  
37 Sound conservation and recovery plan, and agency action items DOE-01-  
38 03, DOE-06-10, DOE-16, and DOE-18-30.

1 (2) \$170,000 of the oil spill prevention account--state  
2 appropriation is provided solely for implementation of the Puget Sound  
3 conservation and recovery plan action item UW-02 through a contract  
4 with the University of Washington's sea grant program to continue an  
5 educational program targeted to small spills from commercial fishing  
6 vessels, ferries, cruise ships, ports, and marinas.

7 (3) \$256,000 of the general fund--state appropriation for fiscal  
8 year 2008, \$ 256,000 of the general fund--state appropriation for  
9 fiscal year 2009, and \$200,000 of the general fund--private local  
10 appropriation are provided solely to implement activities associated  
11 with a regional haze program. Funds shall be collected and expended in  
12 accordance with the terms of the contract entered into with affected  
13 businesses and the department of ecology.

14 (4) \$1,257,000 of the reclamation account--state appropriation is  
15 provided solely to implement the hydropower licensing and gauging bill,  
16 Z-0168/07. If the bill is not enacted by June 30, 2007, the amount  
17 provided in this subsection shall lapse.

18 (5) \$679,000 of the underground storage tank account--state  
19 appropriation is provided solely to implement the underground storage  
20 tanks reauthorization bill, Z-0172/07. If the bill is not enacted by  
21 June 30, 2007, the amount provided in this subsection shall lapse.

22 (6) \$410,000 of the oil spill prevention account--state  
23 appropriation is provided solely to the department to facilitate and  
24 support groups established to secure review and advice from other  
25 governments, industry, citizens, and technical experts regarding the  
26 department's oil spill prevention, preparedness, and response programs.  
27 If Z-..../07 (oil spill program advisory groups), is not enacted by  
28 June 30, 2007, the amount provided in this subsection shall lapse and  
29 shall be appropriated to the office of the governor.

30 (7) \$2,000,000 of the local toxics control account--state  
31 appropriation is provided solely to local governments outside of Puget  
32 Sound for municipal storm water programs, including but not limited to,  
33 implementation of phase II municipal storm water permits, source  
34 control for toxics in association with cleanup of contaminated sediment  
35 sites, and source control programs for shellfish protection districts  
36 where storm water is a significant contributor.

37 (8) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for grants to Puget Sound local  
 2 governments in ten pilot watersheds to improve compliance with existing  
 3 environmental laws. This work shall be done by providing information  
 4 on existing requirements, providing technical assistance necessary to  
 5 comply on a voluntary basis, and taking enforcement actions only when  
 6 necessary to secure compliance. Grants shall be contingent upon the  
 7 local government match of at least 50% of moneys or in-kind assistance.

8 (9) Fees approved by the department of ecology in the 2007-09  
 9 biennium are authorized to exceed the fiscal growth factor under RCW  
 10 43.135.055.

11 (10) \$110,000 of the general fund--state appropriation for fiscal  
 12 year 2008 is provided solely to support development of a wetland  
 13 mitigation program in Clark county. The program will engage local,  
 14 state, and federal agencies, private investors, property owners, and  
 15 others in the creation of one or more wetland banks and other measures  
 16 to protect habitat functions and values while accommodating urban  
 17 growth in the region.

18 (11) \$260,000 of the state toxics control account--state  
 19 appropriation is provided solely to support pesticide container  
 20 recycling activities in Washington.

21 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
 22 **COMMISSION**

23	General Fund--State Appropriation (FY 2008) . . . . .	\$48,038,000
24	General Fund--State Appropriation (FY 2009) . . . . .	\$49,873,000
25	General Fund--Federal Appropriation . . . . .	\$4,545,000
26	General Fund--Private/Local Appropriation . . . . .	\$73,000
27	Winter Recreation Program Account--State	
28	Appropriation . . . . .	\$1,116,000
29	Off Road Vehicle Account--State Appropriation . . . . .	\$238,000
30	Snowmobile Account--State Appropriation . . . . .	\$4,838,000
31	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$365,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$23,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	\$24,000
36	Parks Renewal and Stewardship Account--State	
37	Appropriation . . . . .	\$34,969,000

1	Parks Renewal and Stewardship Account--Private/Local	
2	Appropriation . . . . .	\$300,000
3	TOTAL APPROPRIATION . . . . .	\$144,402,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Fees approved by the state parks and recreation commission in  
7 the 2007-09 biennium are authorized to exceed the fiscal growth factor  
8 under RCW 43.135.055.

9 (2) \$79,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$79,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for a grant for the operation of  
12 the Northwest avalanche center.

13 (3) \$191,000 of the aquatic lands enhancement account appropriation  
14 is provided solely for the implementation of the Puget Sound  
15 conservation and recovery plan and agency action item PRC-02.

16 (4) \$300,000 of the general fund--state appropriation for fiscal  
17 year 2008 is provided solely for project scoping and cost estimating  
18 for the agency's 2009-11 capital budget submittal.

19 (5) \$2,255,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for costs associated with relocating the  
21 commission's Tumwater headquarters office.

22 (6) \$272,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$271,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for costs associated with  
25 relocating the commission's eastern Washington regional headquarters  
26 office.

27 (7) \$1,902,500 of the general fund--state appropriation for fiscal  
28 year 2008 and \$1,902,500 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for replacing vehicles and  
30 equipment.

31 (8) \$2,379,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$2,204,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for planned and emergency  
34 maintenance of park facilities.

35 **NEW SECTION. Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
36 **RECREATION**

37	General Fund--State Appropriation (FY 2008) . . . . .	\$1,785,000
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1	General Fund--State Appropriation (FY 2009) . . . . .	\$1,827,000
2	General Fund--Federal Appropriation . . . . .	\$18,405,000
3	General Fund--Private/Local Appropriation . . . . .	\$250,000
4	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$277,000
5	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$100,000
6	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$100,000
7	Firearms Range Account--State Appropriation . . . . .	\$37,000
8	Recreation Resources Account--State Appropriation . . . . .	\$2,865,000
9	Nonhighway and Off-Road Vehicles Activities Program	
10	Account--State Appropriation . . . . .	\$1,004,000
11	TOTAL APPROPRIATION . . . . .	\$26,650,000

12       The appropriations in this section are subject to the following  
13 conditions and limitations: \$16,025,000 of the general fund--federal  
14 appropriation is provided solely for implementation of the forest and  
15 fish agreement rules. These funds shall be passed through to the  
16 department of natural resources and the department of fish and  
17 wildlife.

18       NEW SECTION.   **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

19	General Fund--State Appropriation (FY 2008) . . . . .	\$1,133,000
20	General Fund--State Appropriation (FY 2009) . . . . .	\$1,156,000
21	TOTAL APPROPRIATION . . . . .	\$2,289,000

22       NEW SECTION.   **Sec. 306. FOR THE CONSERVATION COMMISSION**

23	General Fund--State Appropriation (FY 2008) . . . . .	\$2,817,000
24	General Fund--State Appropriation (FY 2009) . . . . .	\$2,847,000
25	General Fund--Federal Appropriation . . . . .	\$1,178,000
26	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$7,703,000
27	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$7,727,000
28	TOTAL APPROPRIATION . . . . .	\$22,272,000

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

- 31       (1) \$197,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$197,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the implementation of the  
34 Puget Sound conservation and recovery plan and agency action item CC-  
35 01.

1 (2) \$100,000 of the general fund--state appropriation for fiscal  
 2 year 2008 and \$100,000 of the general fund--state appropriation for  
 3 fiscal year 2009 are provided solely for supplementary basic funding  
 4 grants to the state's lowest-income conservation districts. The  
 5 supplementary grant process shall be structured to aid recipients in  
 6 becoming financially self-sufficient in the future.

7 (3) \$1,000,000 of the water quality account--state appropriation  
 8 for fiscal year 2008 and \$1,000,000 of the water quality account--state  
 9 appropriation for fiscal year 2009 are provided solely for the  
 10 implementation of the Puget Sound conservation and recovery plan and  
 11 agency action item CC-02.

12 (4) \$250,000 of the general fund--state appropriation for fiscal  
 13 year 2008 and \$250,000 of the general fund--state appropriation for  
 14 fiscal year 2009 are provided solely for an office of working farms and  
 15 forests within the state conservation commission. The office shall  
 16 serve as a voice on the importance of retaining working lands; assist  
 17 communities and local governments in establishing and increasing access  
 18 to programs that compensate landowners for development rights; work  
 19 with land trusts, the department of community, trade, and economic  
 20 development, and local governments to develop strategies for financing  
 21 infrastructure and conservation acquisitions including transfer of  
 22 development rights; and serve as a clearinghouse for rural landowner  
 23 incentive programs.

24 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	General Fund--State Appropriation (FY 2008) . . . . .	\$53,907,000
26	General Fund--State Appropriation (FY 2009) . . . . .	\$54,105,000
27	General Fund--Federal Appropriation . . . . .	\$52,632,000
28	General Fund--Private/Local Appropriation . . . . .	\$37,425,000
29	Off Road Vehicle Account--State Appropriation . . . . .	\$416,000
30	Aquatic Lands Enhancement Account--State	
31	Appropriation . . . . .	\$6,067,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$268,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	\$325,000
36	Recreational Fisheries Enhancement--State	
37	Appropriation . . . . .	\$3,624,000

1	Warm Water Game Fish Account--State Appropriation . . . . .	\$3,021,000
2	Eastern Washington Pheasant Enhancement	
3	Account--State Appropriation . . . . .	\$754,000
4	Aquatic Invasive Species Prevention Account--State	
5	Appropriation . . . . .	\$842,000
6	Wildlife Account--State Appropriation . . . . .	\$66,605,000
7	Wildlife Account--Federal Appropriation . . . . .	\$34,528,000
8	Wildlife Account--Private/Local Appropriation . . . . .	\$13,279,000
9	Game Special Wildlife Account--State Appropriation . . . . .	\$2,080,000
10	Game Special Wildlife Account--Federal Appropriation . . . . .	\$8,922,000
11	Game Special Wildlife Account--Private/Local	
12	Appropriation . . . . .	\$486,000
13	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$160,000
14	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$160,000
15	Environmental Excellence Account--State Appropriation . . . . .	\$15,000
16	Regional Fisheries Salmonid Recovery Account--Federal	
17	Appropriation . . . . .	\$2,751,000
18	Oil Spill Prevention Account--State Appropriation . . . . .	\$1,104,000
19	Oyster Reserve Land Account--State Appropriation . . . . .	\$417,000
20	TOTAL APPROPRIATION . . . . .	\$343,893,000

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) \$1,866,714 of the general fund--state appropriation for fiscal  
24 year 2008 and \$1,866,713 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for implementation of the Puget  
26 Sound conservation and recovery plan, and agency action items DFW-01  
27 through DFW-08, DFW-13, and DFW-14.

28       (2) \$175,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$175,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the implementation of hatchery  
31 reform recommendations defined by the hatchery scientific review group.

32       (3) The department shall support the activities of the aquatic  
33 nuisance species coordination committee to foster state, federal,  
34 tribal, and private cooperation on aquatic nuisance species issues.  
35 The committee shall strive to prevent the introduction of nonnative  
36 aquatic species and to minimize the spread of species that are  
37 introduced.

1 (4) The department shall emphasize enforcement of laws related to  
2 protection of fish habitat and the illegal harvest of salmon and  
3 steelhead. Within the amount provided for the agency, the department  
4 shall provide support to the department of health to enforce state  
5 shellfish harvest laws.

6 (5) \$400,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$400,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for a state match to support the  
9 Puget Sound nearshore partnership between the department and the U.S.  
10 Army Corps of Engineers.

11 (6) The department shall assist the office of regulatory assistance  
12 in implementing activities consistent with the governor's regulatory  
13 improvement program. The department shall support and provide  
14 expertise to facilitate, coordinate, and simplify citizen and business  
15 interactions so as to improve state regulatory processes involving  
16 state, local, and federal stakeholders.

17 (7) \$634,000 of the general fund--state appropriation for fiscal  
18 year 2008 is provided solely for operations and fish production costs  
19 at department-operated Mitchell act hatchery facilities.

20 (8) \$880,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$881,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for salmon abundance and  
23 productivity monitoring necessary to support evaluation of federal  
24 delisting criteria. Of these amounts, \$345,000 of the general fund--  
25 state appropriation for fiscal year 2008 and \$346,000 of the general  
26 fund--state appropriation for fiscal year 2009 are provided solely for  
27 implementation of the Puget Sound conservation and recovery plan, and  
28 agency action item WDFW-22.

29 (9) Within the amount provided for the agency, the department shall  
30 implement a joint management and collaborative enforcement agreement  
31 with the Confederated Tribes of the Colville and the Spokane Tribe.

32 (10) \$423,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,034,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for migration of agency  
35 information technology infrastructure to a platform consistent with  
36 department of information services standards.

37 (11) \$125,000 of the general fund--state appropriation for fiscal  
38 year 2008, \$125,000 of the general fund--state appropriation for fiscal



1 year 2009, and \$250,000 of the state wildlife account--state  
2 appropriation are provided solely to the department's performance  
3 improvement and accountability office.

4 (12) \$182,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$182,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for implementation of a ballast  
7 water management program. The department shall coordinate with the  
8 department of ecology and the office of financial management to  
9 evaluate the feasibility of synchronizing ballast water program and  
10 spills program inspections. The department will submit recommendations  
11 to the office of financial management by November 1, 2007.

12 (13) \$300,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$300,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for hatchery facility maintenance  
15 improvements.

16 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$50,074,000
18	General Fund--State Appropriation (FY 2009) . . . . .	\$52,352,000
19	General Fund--Federal Appropriation . . . . .	\$25,228,000
20	General Fund--Private/Local Appropriation . . . . .	\$1,264,000
21	Forest Development Account--State Appropriation . . . . .	\$58,202,000
22	Off Road Vehicle Account--State Appropriation . . . . .	\$4,312,000
23	Surveys and Maps Account--State Appropriation . . . . .	\$2,539,000
24	Aquatic Lands Enhancement Account--State	
25	Appropriation . . . . .	\$7,533,000
26	Resources Management Cost Account--State	
27	Appropriation . . . . .	\$88,536,000
28	Surface Mining Reclamation Account--State	
29	Appropriation . . . . .	\$3,280,000
30	Disaster Response Account--State Appropriation . . . . .	\$5,000,000
31	Forest and Fish Support Account--State Appropriation . . . . .	\$4,000,000
32	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$1,352,000
33	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$1,360,000
34	Aquatic Land Dredged Material Disposal Site	
35	Account--State Appropriation . . . . .	\$1,337,000
36	Natural Resources Conservation Areas Stewardship	
37	Account--State Appropriation . . . . .	\$34,000

1	State Toxics Control Account--State Appropriation . . . . .	\$80,000
2	Air Pollution Control Account--State Appropriation . . . . .	\$570,000
3	Nonhighway Off-Road Vehicles Activities Program	
4	Account--State Appropriation . . . . .	\$982,000
5	Derelict Vessel Removal Account--State Appropriation . . . . .	\$1,652,000
6	Agricultural College Trust Management Account--State	
7	Appropriation . . . . .	\$2,062,000
8	TOTAL APPROPRIATION . . . . .	\$311,749,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$18,000 of the general fund--state appropriation for fiscal  
12 year 2008, \$18,000 of the general fund--state appropriation for fiscal  
13 year 2009, \$3,024,050 of the aquatic lands enhancement account--state  
14 appropriation, and \$500,000 of the derelict vessel removal account--  
15 state appropriation are provided solely for the implementation of the  
16 Puget Sound conservation and recovery plan and agency action items DNR-  
17 01, DNR-02, DNR-03, DNR-08, and DNR-09.

18       (2) \$1,021,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$1,041,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for deposit into the agricultural  
21 college trust management account and are provided solely to manage  
22 approximately 70,700 acres of Washington State University's  
23 agricultural college trust lands.

24       (3) \$11,463,000 of the general fund--state appropriation for fiscal  
25 year 2008, \$13,792,000 of the general fund--state appropriation for  
26 fiscal year 2009, and \$5,000,000 of the disaster response account--  
27 state appropriation are provided solely for emergency fire suppression.

28       None of the general fund and disaster response account amounts  
29 provided in this subsection may be used to fund agency indirect and  
30 administrative expenses. Agency indirect and administrative costs  
31 shall be allocated among the agency's remaining accounts and  
32 appropriations.

33       (4) \$694,000 of the aquatic lands enhancement account--state  
34 appropriation is provided solely for spartina control.

35       (5) Fees approved by the department of natural resources and the  
36 board of natural resources in the 2007-09 biennium are authorized to  
37 exceed the fiscal growth factor under RCW 43.135.055.

1           (6) \$397,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$397,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the department to work with  
4 appropriate stakeholders and state agencies in determining how  
5 privately owned lands, in combination with other land ownership such as  
6 public and tribal lands, contribute to wildlife habitat. The  
7 assessment will also determine how commercial forests, forest lands on  
8 the urban fringe, and small privately-owned forest lands that are  
9 managed according to Washington's forest and fish prescriptions, in  
10 combination with other forest management activities, function as  
11 wildlife habitat now and in the future.

12           (7) \$2,500,000 of the forest and fish support account--state  
13 appropriation is provided solely for adaptive management, monitoring,  
14 and participation grants to tribes. If federal funding for this  
15 purpose is reinstated, this subsection shall lapse.

16           (8) \$400,000 of the forest and fish support account--state  
17 appropriation is provided solely for adaptive management, monitoring,  
18 and participation grants to the departments of ecology and fish and  
19 wildlife. If federal funding for this purpose is reinstated, this  
20 subsection shall lapse.

21           (9) \$157,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$152,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for assessing geologic hazards  
24 along tsunami evacuation routes, identifying new or alternate routes,  
25 and updating evacuation maps.

26           (10) \$52,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$52,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for creation of a wildfire  
29 prevention and protection work group. The work group shall be composed  
30 of members representing rural counties in eastern and western  
31 Washington, fire districts, environmental protection organizations,  
32 industrial forest landowners, small forest landowners, the building  
33 industry, realtors, the governor or designee, the insurance  
34 commissioner or designee, the office of financial management, the state  
35 fire marshal or designee, the state building code council, and the  
36 commissioner of public lands or designee. The work group, in  
37 consultation with existing groups that address policy matters related  
38 to fire protection and suppression, shall study wildfire prevention and

1 protection issues, including: (a) Whether all timbered and rangeland  
2 areas of the state that are subject to wildfires have sufficient and  
3 effective fire protection resources commensurate with risk; (b) the  
4 extent to which those who receive wildfire protection and suppression  
5 services pay equitably for those services; (c) whether state and local  
6 building codes address adequately the dangers posed by building in  
7 areas subject to wildfires; (d) whether local government land use  
8 regulations and state advisory and assistance programs adequately  
9 address the dangers posed by building in areas subject to wildfires;  
10 (e) how insurance rates and other incentives can encourage homeowners  
11 to take action to protect their property from wildfires; and (f)  
12 whether federal land-management policies for forest management, fire  
13 prevention and suppression, and leasing adequately protect nonfederal  
14 assets. The work group shall prepare a report with findings and  
15 recommendations, and submit the report to the legislature and office of  
16 financial management by August 1, 2008.

17 (11) The department shall prepare a feasibility study that analyzes  
18 applicable business processes and develops the scope, requirements, and  
19 alternatives for replacement of the department's current suite of  
20 payroll-support systems. The department shall use an independent  
21 consultant to assist with the study, and shall submit the completed  
22 analysis to the office of financial management, the department of  
23 personnel, and the department of information services by August 1,  
24 2008.

25 (12) \$1,950,000 of the forest fire protection assessment account--  
26 state appropriation is provided solely for fire control, preparedness,  
27 and training activities. Funding is subject to the passage of  
28 Z-..../07 (modifying forest fire protection parcel assessments). If  
29 the bill is not enacted by June 30, 2007, the amount provided in this  
30 subsection shall lapse.

31 (13) \$600,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$600,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to continue interagency agreements  
34 with the department of fish and wildlife and the department of ecology  
35 for forest and fish report field implementation tasks.

36 (14) All department staff serving as recreation-management trail  
37 stewards shall be noncommissioned.

1            NEW SECTION.    **Sec. 309.    FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund--State Appropriation (FY 2008) . . . . .	\$13,548,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$13,552,000
4	General Fund--Federal Appropriation . . . . .	\$11,426,000
5	General Fund--Private/Local Appropriation . . . . .	\$422,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation . . . . .	\$2,060,000
8	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$604,000
9	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$616,000
10	State Toxics Control Account--State Appropriation . . . . .	\$4,115,000
11	Water Quality Permit Account--State Appropriation . . . . .	\$61,000
12	TOTAL APPROPRIATION . . . . .	\$46,404,000

13            The appropriations in this section are subject to the following  
14 conditions and limitations:

15            (1) \$37,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$37,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for implementation of the Puget  
18 Sound conservation and recovery plan, and agency action item WSDA-01.

19            (2) Fees and assessments approved by the department in the 2007-09  
20 biennium are authorized to exceed the fiscal growth factor under RCW  
21 43.135.055.

22            (3) Within funds appropriated in this section, the department, in  
23 addition to the authority provided in RCW 17.26.007, may enter into  
24 agreements with federal agencies to eradicate spartina from private  
25 lands that may provide a source of reinfestation to public lands.

26            (4) \$225,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$225,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to develop a long-term strategy to  
29 evaluate the strengths, weaknesses, opportunities, and threats facing  
30 agriculture in Washington state. The department shall assess the  
31 changing dynamics of agricultural production that impacts domestic and  
32 global demand for agricultural products. At minimum, the evaluation  
33 shall consider the impact of new products and varieties, production  
34 costs, transportation, environmental factors, and consumer demand. The  
35 department shall conduct this work with the assistance of a stakeholder  
36 advisory group. The department shall develop recommendations and  
37 submit a preliminary report to the office of financial management and

1 appropriate legislative committees by November 1, 2007. A final report  
2 shall be submitted by September 1, 2008.

3 (5) Within funds appropriated in this section, the department, in  
4 addition to the authority provided in RCW 17.26.007, may enter into  
5 agreements with federal agencies to eradicate spartina from private  
6 lands that may provide a source of reinfestation to public lands.

7 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
8 **REINSURANCE PROGRAM**

9 Pollution Liability Insurance Program Trust  
10 Account--State Appropriation . . . . . \$800,000

11 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

12 General Fund--State Appropriation (FY 2008) . . . . . \$250,000  
13 General Fund--State Appropriation (FY 2009) . . . . . \$250,000  
14 General Fund--Federal Appropriation . . . . . \$1,159,000  
15 General Fund--Private/Local Appropriation . . . . . \$2,500,000  
16 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000  
17 Water Quality Account--State Appropriation (FY 2008) . . . \$3,432,000  
18 Water Quality Account--State Appropriation (FY 2009) . . . \$3,487,000  
19 TOTAL APPROPRIATION . . . . . \$11,578,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$250,000 of the general fund--state appropriation for fiscal  
23 year 2008, \$250,000 of the general fund--state appropriation for fiscal  
24 year 2009, \$2,500,000 of the general fund--private local appropriation,  
25 \$1,159,000 of the general fund--federal appropriation, \$6,684,000 of  
26 the water quality account appropriation, and \$500,000 of the aquatic  
27 lands enhancement account--appropriation are provided solely for the  
28 Puget Sound water quality action team to implement the Puget Sound work  
29 plan, and agency action items PSAT-01 through PSAT-08.

30 (2) If a bill creating the Puget Sound partnership is not enacted  
31 by June 30, 2007, the appropriations for the Puget Sound partnership in  
32 this section shall lapse and shall be appropriated to the office of the  
33 governor.

(End of part)

PART IV  
TRANSPORTATION

NEW SECTION.   **Sec. 401.   FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2008) . . . . .	\$1,726,000
5	General Fund--State Appropriation (FY 2009) . . . . .	\$1,998,000
6	Architects' License Account--State Appropriation . . . . .	\$761,000
7	Cemetery Account--State Appropriation . . . . .	\$241,000
8	Professional Engineers' Account--State Appropriation . . . . .	\$3,487,000
9	Real Estate Commission Account--State Appropriation . . . . .	\$8,873,000
10	Master License Account--State Appropriation . . . . .	\$13,867,000
11	Uniform Commercial Code Account--State Appropriation . . . . .	\$3,089,000
12	Real Estate Education Account--State Appropriation . . . . .	\$276,000
13	Real Estate Appraiser Commission Account--State	
14	Appropriation . . . . .	\$1,683,000
15	Business Professions Account--State Appropriation . . . . .	\$10,276,000
16	Real Estate Research Account--State Appropriation . . . . .	\$320,000
17	Funeral Directors And Embalmers Account--State	
18	Appropriation . . . . .	\$596,000
19	Geologists' Account--State Appropriation . . . . .	\$56,000
20	Data Processing Revolving Account--State Appropriation . . . . .	\$29,000
21	Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000
22	TOTAL APPROPRIATION . . . . .	\$47,309,000

23       The appropriations in this section are subject to the following  
24 conditions and limitations: In accordance with RCW 43.24.086, it is  
25 the policy of the state of Washington that the cost of each  
26 professional, occupational, or business licensing program be fully  
27 borne by the members of that profession, occupation, or business. For  
28 each licensing program covered by RCW 43.24.086, the department shall  
29 set fees at levels sufficient to fully cover the cost of administering  
30 the licensing program, including any costs associated with policy  
31 enhancements funded in the 2007-09 fiscal biennium. Pursuant to RCW  
32 43.135.055, during the 2007-09 fiscal biennium, the department may  
33 increase fees in excess of the fiscal growth factor if the increases  
34 are necessary to fully fund the costs of the licensing programs.

1            NEW SECTION.    **Sec. 402.    FOR THE STATE PATROL**

2	General Fund--State Appropriation (FY 2008) . . . . .	\$42,525,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$39,407,000
4	General Fund--Federal Appropriation . . . . .	\$5,094,000
5	General Fund--Private/Local Appropriation . . . . .	\$1,223,000
6	Death Investigations Account--State Appropriation . . . . .	\$6,041,000
7	Public Safety and Education Account--State	
8	Appropriation (FY 2008) . . . . .	\$1,478,000
9	Public Safety and Education Account--State	
10	Appropriation (FY 2009) . . . . .	\$1,526,000
11	Enhanced 911 Account--State Appropriation . . . . .	\$10,572,000
12	County Criminal Justice Assistance Account--State	
13	Appropriation . . . . .	\$3,153,000
14	Municipal Criminal Justice Assistance	
15	Account--State Appropriation . . . . .	\$1,240,000
16	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
17	Disaster Response Account--State Appropriation . . . . .	\$2,000
18	Fire Service Training Account--State Appropriation . . . . .	\$7,684,000
19	Aquatic Invasive Species Enforcement	
20	Account--State Appropriation . . . . .	\$248,000
21	State Toxics Control Account--State Appropriation . . . . .	\$503,000
22	Violence Reduction and Drug Enforcement	
23	Account--State Appropriation (FY 2008) . . . . .	\$3,007,000
24	Violence Reduction and Drug Enforcement	
25	Account--State Appropriation (FY 2009) . . . . .	\$4,429,000
26	Fingerprint Identification Account--State	
27	Appropriation . . . . .	\$6,922,000
28	DNA Data Base Account--State Appropriation . . . . .	\$170,000
29	TOTAL APPROPRIATION . . . . .	\$135,355,000

30            The appropriations in this section are subject to the following  
31 conditions and limitations:

32            (1) \$233,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$282,000 of the general fund--state appropriation for fiscal  
34 year 2009, and \$357,000 of the fingerprint identification  
35 account--state appropriation are provided solely for workload  
36 associated with implementation of the federal Adam Walsh Act -- the  
37 Children's Safety and Violent Crime Reduction Act of 2006.



1           (2) \$1,500,000 of the general fund--state appropriation for fiscal  
2 year 2008, \$1,500,000 of the general fund--state appropriation for  
3 fiscal year 2009, and \$10,000,000 of the enhanced 911 account--state  
4 appropriation are provided solely for acquisition, installation,  
5 operation, and maintenance of enhanced statewide interoperable  
6 emergency communications systems.

7           (3) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
8 Washington state patrol is authorized to perform and charge fees for  
9 criminal history and background checks for state and local agencies,  
10 and nonprofit and other private entities and disseminate the records.  
11 It is the policy of the state of Washington that the fees cover, as  
12 nearly as practicable, the direct and indirect costs of performing  
13 criminal history and background checks activities. Pursuant to RCW  
14 43.135.055, during the 2007-2009 fiscal biennium, the Washington state  
15 patrol may increase fees in excess of the fiscal growth factor if the  
16 increases are necessary to fully fund the direct and indirect cost of  
17 the criminal history and background check activities.

(End of part)

PART V  
EDUCATION

NEW SECTION.    **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

    (1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008) . . . . .	\$20,937,000
General Fund--State Appropriation (FY 2009) . . . . .	\$22,340,000
General Fund--Federal Appropriation . . . . .	\$21,527,000
TOTAL APPROPRIATION . . . . .	\$64,804,000

    The appropriations in this section are subject to the following conditions and limitations:

    (a) \$12,120,000 of the general fund--state appropriation for fiscal year 2008 and \$12,506,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

    (b) \$550,000 of the general fund--state appropriation for fiscal year 2008 and \$1,236,000 of the general fund--state appropriation for fiscal year 2009 are appropriated solely for the development and implementation of a school district financial health and monitoring system. The office of the superintendent of public instruction with the office of financial management shall identify up to six system measures that shall be established for financial reporting to the public. In addition, the superintendent of public instruction with the office of financial management shall develop a financial health rating system that will place school districts in one of three financial

1 health categories based on their ratings on financial indicators. This  
2 system is intended to provide early, public warning of emerging  
3 financial issues in school districts. A proposal for the system  
4 measures and the financial health rating system shall be presented to  
5 the governor by December 1, 2007, and, subject to agreement on this  
6 system between the governor and the superintendent of public  
7 instruction, the measures and monitoring system shall be implemented  
8 during the 2008-09 school year.

9 (c) \$1,080,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$815,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the operation and expenses of  
12 the state board of education, including basic education assistance  
13 activities. Within the amounts provided, the board shall (i) develop  
14 a comprehensive set of recommendations for an accountability system;  
15 (ii) adopt high school graduation requirements aligned with  
16 international performance standards in mathematics and science and, in  
17 conjunction with the office of the superintendent of public  
18 instruction, identify no more than three curricula that are aligned  
19 with these standards; and (iii) review all requirements related to the  
20 high school diploma as directed by section 405, chapter 263, Laws of  
21 2006.

22 (d) \$4,543,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$5,803,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely to the professional educator  
25 standards board for the following:

26 (i) \$930,000 in fiscal year 2008 and \$1,070,000 in fiscal year 2009  
27 are provided for the operation and expenses of the Washington  
28 professional educator standards board, including administering the  
29 alternative routes to certification program, pipeline for paraeducators  
30 conditional scholarship loan program, and the retooling to teach math  
31 conditional loan program. Within the amounts provided in this  
32 subsection (1)(d)(i), the professional educator standards board shall:  
33 (A) Revise the teacher mathematics endorsement competencies and  
34 alignment of teacher tests to the updated competencies; (B) review  
35 teacher preparation requirements in cultural understanding and make  
36 recommendations for strengthening these standards; (C) create a new  
37 professional level teacher assessment; (D) expand the alternative  
38 routes to teacher certification program for business professionals and

1 instructional assistants who will teach math and science; and (E)  
2 revise requirements for college and university teacher preparation  
3 programs to match a new knowledge- and skill-based performance system;  
4 and

5 (ii) \$3,269,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$4,289,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for conditional scholarship loans  
8 and mentor stipends provided through the alternative routes to  
9 certification program administered by the professional educator  
10 standards board. Of the amounts provided in this subsection  
11 (1)(d)(ii):

12 (A) \$500,000 each year is provided solely for conditional  
13 scholarships to candidates seeking an endorsement in special education,  
14 math, science, or bilingual education;

15 (B) \$2,210,000 in fiscal year 2008 and \$3,230,000 in fiscal year  
16 2009 is provided solely for the expansion of conditional scholarship  
17 loans and mentor stipends for individuals enrolled in alternative route  
18 state partnership programs and seeking endorsements in math and science  
19 as follows: (I) For route one interns (those currently holding  
20 associates of arts degrees), in fiscal year 2008, sixty interns seeking  
21 endorsements in mathematics and sixty interns seeking endorsements in  
22 science and in fiscal year 2009, an additional sixty in each subject  
23 area; and (II) for all other routes, funding is provided each year for  
24 seventy interns seeking endorsements in mathematics and seventy interns  
25 seeking endorsements in science; and

26 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used  
27 to continue existing alternative routes to certification programs.

28 (iii) \$100,000 of the general fund--state appropriation in fiscal  
29 year 2008 and \$200,000 of the general fund--state appropriation in  
30 fiscal year 2009 provided in this subsection (1)(d) are provided solely  
31 for \$4,000 conditional loan stipends for paraeducators participating in  
32 the pipeline for paraeducators established in Z-. . . ./07.

33 (iv) \$244,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$244,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for conditional stipends for  
36 certificated teachers pursuing a mathematics endorsement under the  
37 retooling to teach mathematics program established in Z-. . . ./07.

1 The conditional stipends shall be for endorsement exam fees as well as  
2 stipends for teachers who must also complete coursework.

3 (e) \$555,000 of the general fund--state appropriation for fiscal  
4 year 2008 is provided solely for increased attorney general fees  
5 related to education litigation.

6 (f) \$300,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$300,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for replacement of the  
9 apportionment system, which includes the processes that collect school  
10 district budget and expenditure information, staffing characteristics,  
11 and the student enrollments that drive the funding process.

12 (g) \$78,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$78,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to provide direct services and  
15 support to schools around an integrated, interdisciplinary approach to  
16 instruction in conservation, natural resources, sustainability, and  
17 human adaptation to the environment. Specific integration efforts will  
18 focus on science, math, and the social sciences. Integration between  
19 basic education and career and technical education, particularly  
20 agricultural and natural sciences education, is to be a major element.

21 (h) \$1,336,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$1,227,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for the creation of a statewide  
24 data base of longitudinal student information. This amount is  
25 conditioned on the department satisfying the requirements in section  
26 902 of this act.

27 (i) \$325,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$325,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for comprehensive cultural  
30 competence and anti-bias education programs for educators and students.  
31 The office of superintendent of public instruction shall administer  
32 grants to school districts with the assistance and input of groups such  
33 as the anti-defamation league and the Jewish federation of Seattle.

34 (j) \$50,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$50,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely to promote the financial literacy  
37 of students. The effort will be coordinated through the financial  
38 literacy public-private partnership.

1 (2) STATEWIDE PROGRAMS

2	General Fund--State Appropriation (FY 2008) . . . . .	\$12,335,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$12,335,000
4	General Fund--Federal Appropriation . . . . .	\$55,890,000
5	TOTAL APPROPRIATION . . . . .	\$80,560,000

6 The appropriations in this subsection are provided solely for the  
7 statewide programs specified in this subsection and are subject to the  
8 following conditions and limitations:

9 (a) HEALTH AND SAFETY

10 (i) \$2,541,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$2,541,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for a corps of nurses located at  
13 educational service districts, as determined by the superintendent of  
14 public instruction, to be dispatched to the most needy schools to  
15 provide direct care to students, health education, and training for  
16 school staff.

17 (ii) \$96,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$96,000 of the general fund-- state appropriation for  
19 fiscal year 2009 are provided solely for the school safety center in  
20 the office of the superintendent of public instruction subject to the  
21 following conditions and limitations:

22 (A) The safety center shall: Disseminate successful models of  
23 school safety plans and cooperative efforts; provide assistance to  
24 schools to establish a comprehensive safe school plan; select models of  
25 cooperative efforts that have been proven successful; act as an  
26 information dissemination and resource center when an incident occurs  
27 in a school district either in Washington or in another state;  
28 coordinate activities relating to school safety; review and approve  
29 manuals and curricula used for school safety models and training; and  
30 develop and maintain a school safety information web site.

31 (B) The school safety center advisory committee shall develop a  
32 training program, using the best practices in school safety, for all  
33 school safety personnel.

34 (iii) \$100,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$100,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for a school safety training  
37 program provided by the criminal justice training commission. The  
38 commission, in collaboration with the school safety center advisory

1 committee, shall provide the school safety training for all school  
2 administrators and school safety personnel, including school safety  
3 personnel hired after the effective date of this section.

4 (iv) \$40,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$40,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the safety center advisory  
7 committee to develop and distribute a pamphlet to promote internet  
8 safety for children, particularly in grades seven through twelve. The  
9 pamphlet shall be posted on the superintendent of public instruction's  
10 web site. To the extent possible, the pamphlet shall be distributed in  
11 schools throughout the state and in other areas accessible to youth,  
12 including but not limited to libraries and community centers.

13 (v) \$10,344,000 of the general fund--federal appropriation is  
14 provided for safe and drug free schools and communities grants for drug  
15 and violence prevention activities and strategies.

16 (vi) \$146,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$146,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for a nonviolence and leadership  
19 training program provided by the institute for community leadership.  
20 The program shall provide a request for proposal process, with up to 80  
21 percent funding, for nonviolence leadership workshops serving at least  
22 12 school districts with direct programming in 36 elementary, middle,  
23 and high schools throughout Washington state.

24 (vii) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$100,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for a pilot youth suicide  
27 prevention and information program. The office of superintendent of  
28 public instruction will work with selected school districts and  
29 community agencies in identifying effective strategies for preventing  
30 youth suicide.

31 (b) TECHNOLOGY

32 \$1,939,000 of the general fund--state appropriation for fiscal year  
33 2008 and \$1,939,000 of the general fund--state appropriation for fiscal  
34 year 2009 are provided solely for K-20 telecommunications network  
35 technical support in the K-12 sector to prevent system failures and  
36 avoid interruptions in school utilization of the data processing and  
37 video-conferencing capabilities of the network. These funds may be

1 used to purchase engineering and advanced technical support for the  
2 network.

3 (c) GRANTS AND ALLOCATIONS

4 (i) \$799,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$799,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the special services pilot  
7 projects. The office of the superintendent of public instruction shall  
8 allocate these funds to the district or districts participating in the  
9 pilot program according to the provisions of RCW 28A.630.015.

10 (ii) \$31,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$31,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for operation of the Cispus  
13 environmental learning center.

14 (iii) \$97,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$97,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to support vocational student  
17 leadership organizations.

18 (iv) \$146,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$146,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the Washington civil liberties  
21 education program.

22 (v) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$1,000,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the Washington state achievers  
25 scholarship program. The funds shall be used to support community  
26 involvement officers that recruit, train, and match community volunteer  
27 mentors with students selected as achievers scholars.

28 (vi) \$294,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$294,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia  
31 pilot reading program in up to five school districts.

32 (vii) \$75,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$75,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for developing and disseminating  
35 curriculum and other materials documenting women's role in World War  
36 II.

37 (viii) \$175,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$175,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely for incentive grants for districts  
2 to develop preapprenticeship programs. Grant awards up to \$10,000 each  
3 shall be used to support the program's design, school/business/labor  
4 agreement negotiations, and recruiting high school students for  
5 preapprenticeship programs in the building trades and crafts.

6 (ix) \$3,220,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$3,220,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the dissemination of the  
9 Navigation 101 curriculum to all districts, including disseminating  
10 electronic student planning tools and software for analyzing the impact  
11 of the implementation of Navigation 101 on student performance, and  
12 grants to at least one hundred school districts each year for the  
13 implementation of the Navigation 101 program. The implementation  
14 grants will be limited to a maximum of two years and the school  
15 districts selected shall represent various regions of the state and  
16 reflect differences in school district size and enrollment  
17 characteristics.

18 (x) \$36,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$36,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the enhancement of civics  
21 education. Of this amount, \$25,000 each year is provided solely for  
22 competitive grants to school districts for curriculum alignment,  
23 development of innovative civics projects, and other activities that  
24 support the civics assessment established in chapter 113, Laws of 2006.

25 (xi) \$1,500,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$1,500,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for a pilot grant program related  
28 to serving students in staffed residential homes. The pilot grant  
29 program will be established in at least five school districts. The  
30 districts eligible for the pilot grant program shall be limited to  
31 school districts with a concentration of students residing in staffed  
32 residential homes greater than or equal to 1.3 full time equivalent  
33 students per 1,000 K-12 public students. The amount of funding for  
34 each pilot grant district shall be in proportion to the degree of  
35 concentration of staffed residential home students residing and served  
36 in each respective district, and other criteria as determined by the  
37 office of the superintendent of public instruction. Funding in the

1 pilot grant program shall not be considered part of the basic education  
2 program.

3 (A) The pilot grant program is intended to: (I) Identify the  
4 fiscal and educational challenges posed to districts that serve staffed  
5 residential homes students; (II) provide resources to assist school  
6 districts in developing best practices for addressing these challenges;  
7 (III) address costs resulting from high concentrations of staffed  
8 residential home students in some school districts; (IV) develop models  
9 of collaboration between school districts and staffed residential  
10 homes; and (V) gain additional information on the variety of  
11 circumstances and needs present in the staffed residential home  
12 population, including both special education and nonspecial education  
13 eligible students.

14 (B) As a condition of the pilot grant program, the selected school  
15 districts must meet the following criteria: (I) Jointly develop, with  
16 staffed residential homes in their community, a model policy and plan  
17 for collaboration and information sharing, which includes an agreed  
18 upon routine of regular communication regarding each child's progress,  
19 including for special education students the development and regular  
20 updating of individualized education programs; and (II) provide an  
21 annual progress report regarding the implementation of the model policy  
22 and plan and measured progress toward meeting the educational needs of  
23 students in staffed residential homes.

24 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

26	General Fund--State Appropriation (FY 2008) . . . . .	\$4,514,262,000
27	General Fund--State Appropriation (FY 2009) . . . . .	\$4,617,358,000
28	Pension Funding Stabilization Account Appropriation . . .	\$226,624,000
29	TOTAL APPROPRIATION . . . . .	\$9,358,244,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds  
33 as are necessary to complete the school year ending in the fiscal year  
34 and for prior fiscal year adjustments.

35 (2) Allocations for certificated staff salaries for the 2007-08 and  
36 2008-09 school years shall be determined using formula-generated staff  
37 units calculated pursuant to this subsection. Staff allocations for

1 small school enrollments in (e) through (g) of this subsection shall be  
2 reduced for vocational full-time equivalent enrollments. Staff  
3 allocations for small school enrollments in grades K-6 shall be the  
4 greater of that generated under (a) of this subsection, or under (d)  
5 and (e) of this subsection. Certificated staffing allocations shall be  
6 as follows:

7 (a) On the basis of each 1,000 average annual full-time equivalent  
8 enrollments, excluding full-time equivalent enrollment otherwise  
9 recognized for certificated staff unit allocations under (d) through  
10 (g) of this subsection:

11 (i) Four certificated administrative staff units per thousand full-  
12 time equivalent students in grades K-12;

13 (ii) Forty-nine certificated instructional staff units per thousand  
14 full-time equivalent students in grades K-3;

15 (iii) Forty-six certificated instructional staff units per thousand  
16 full-time equivalent students in grades 4-12; and

17 (iv) An additional 4.2 certificated instructional staff units for  
18 grades K-3 and an additional 7.2 certificated instructional staff units  
19 for grade 4. Any funds allocated for the additional certificated units  
20 provided in this subsection (iv) shall not be considered as basic  
21 education funding;

22 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
23 the amount required to maintain the statutory minimum ratio established  
24 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
25 documents an actual ratio in grades K-4 equal to or greater than 53.2  
26 certificated instructional staff per thousand full-time equivalent  
27 students. For any school district documenting a lower certificated  
28 instructional staff ratio, the allocation shall be based on the  
29 district's actual grades K-4 certificated instructional staff ratio  
30 achieved in that school year, or the statutory minimum ratio  
31 established under RCW 28A.150.260(2)(b), if greater;

32 (B) Districts at or above 51.0 certificated instructional staff per  
33 one thousand full-time equivalent students in grades K-4 may dedicate  
34 up to 1.3 of the 53.2 funding ratio to employ additional classified  
35 instructional assistants assigned to basic education classrooms in  
36 grades K-4. For purposes of documenting a district's staff ratio under  
37 this section, funds used by the district to employ additional  
38 classified instructional assistants shall be converted to a

1 certificated staff equivalent and added to the district's actual  
2 certificated instructional staff ratio. Additional classified  
3 instructional assistants, for the purposes of this subsection, shall be  
4 determined using the 1989-90 school year as the base year;

5 (C) Any district maintaining a ratio in grades K-4 equal to or  
6 greater than 53.2 certificated instructional staff per thousand full-  
7 time equivalent students may use allocations generated under this  
8 subsection (2)(a)(iv) in excess of that required to maintain the  
9 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
10 additional basic education certificated instructional staff or  
11 classified instructional assistants in grades 5-6. Funds allocated  
12 under this subsection (2)(a)(iv) shall only be expended to reduce class  
13 size in grades K-6. No more than 1.3 of the certificated instructional  
14 funding ratio amount may be expended for provision of classified  
15 instructional assistants;

16 (b) On the basis of full-time equivalent enrollment in mathematics  
17 and science classes in grades 6 through 12, additional CIS staffing  
18 units to ensure an average ratio of 25 students per classroom teacher.  
19 Funds provided under this subsection (2)(b) shall be allocated only if  
20 the district documents an actual average class size in mathematics and  
21 science in grades 6 through 12 of no more than 25 students. Any  
22 additional funds allocated for the additional certificated units  
23 provided in this subsection (b) shall not be considered as basic  
24 education funding.

25 (c) For school districts with a minimum enrollment of 250 full-time  
26 equivalent students whose full-time equivalent student enrollment count  
27 in a given month exceeds the first of the month full-time equivalent  
28 enrollment count by 5 percent, an additional state allocation of 110  
29 percent of the share that such increased enrollment would have  
30 generated had such additional full-time equivalent students been  
31 included in the normal enrollment count for that particular month;

32 (d)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of  
34 public instruction, a maximum of 0.92 certificated instructional staff  
35 units and 0.08 certificated administrative staff units for each 19.5  
36 full-time equivalent vocational students; and

37 (B) Skills center programs meeting the standards for skills center  
38 funding established in January 1999 by the superintendent of public

1 instruction with a waiver allowed for skills centers in current  
2 operation that are not meeting this standard until the 2007-08 school  
3 year, 0.92 certificated instructional staff units and 0.08 certificated  
4 administrative units for each 16.67 full-time equivalent vocational  
5 students;

6 (ii) Vocational full-time equivalent enrollment shall be reported  
7 on the same monthly basis as the enrollment for students eligible for  
8 basic support, and payments shall be adjusted for reported vocational  
9 enrollments on the same monthly basis as those adjustments for  
10 enrollment for students eligible for basic support; and

11 (iii) Indirect cost charges by a school district to vocational-  
12 secondary programs shall not exceed 15 percent of the combined basic  
13 education and vocational enhancement allocations of state funds;

14 (e) For districts enrolling not more than twenty-five average  
15 annual full-time equivalent students in grades K-8, and for small  
16 school plants within any school district which have been judged to be  
17 remote and necessary by the state board of education and enroll not  
18 more than twenty-five average annual full-time equivalent students in  
19 grades K-8:

20 (i) For those enrolling no students in grades 7 and 8, 1.76  
21 certificated instructional staff units and 0.24 certificated  
22 administrative staff units for enrollment of not more than five  
23 students, plus one-twentieth of a certificated instructional staff unit  
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68  
26 certificated instructional staff units and 0.32 certificated  
27 administrative staff units for enrollment of not more than five  
28 students, plus one-tenth of a certificated instructional staff unit for  
29 each additional student enrolled;

30 (f) For specified enrollments in districts enrolling more than  
31 twenty-five but not more than one hundred average annual full-time  
32 equivalent students in grades K-8, and for small school plants within  
33 any school district which enroll more than twenty-five average annual  
34 full-time equivalent students in grades K-8 and have been judged to be  
35 remote and necessary by the state board of education:

36 (i) For enrollment of up to sixty annual average full-time  
37 equivalent students in grades K-6, 2.76 certificated instructional  
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time  
2 equivalent students in grades 7 and 8, 0.92 certificated instructional  
3 staff units and 0.08 certificated administrative staff units;

4 (g) For districts operating no more than two high schools with  
5 enrollments of less than three hundred average annual full-time  
6 equivalent students, for enrollment in grades 9-12 in each such school,  
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full time  
16 equivalent students, and additional staff units based on a ratio of  
17 0.8732 certificated instructional staff units and 0.1268 certificated  
18 administrative staff units per each additional forty-three and one-half  
19 average annual full time equivalent students.

20 Units calculated under (g)(ii) of this subsection shall be reduced  
21 by certificated staff units at the rate of forty-six certificated  
22 instructional staff units and four certificated administrative staff  
23 units per thousand vocational full-time equivalent students;

24 (h) For each nonhigh school district having an enrollment of more  
25 than seventy annual average full-time equivalent students and less than  
26 one hundred eighty students, operating a grades K-8 program or a grades  
27 1-8 program, an additional one-half of a certificated instructional  
28 staff unit; and

29 (i) For each nonhigh school district having an enrollment of more  
30 than fifty annual average full-time equivalent students and less than  
31 one hundred eighty students, operating a grades K-6 program or a grades  
32 1-6 program, an additional one-half of a certificated instructional  
33 staff unit.

34 (3) Allocations for classified salaries for the 2007-08 and 2008-09  
35 school years shall be calculated using formula-generated classified  
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations

1 under subsection (2)(e) through (i) of this section, one classified  
2 staff unit for each three certificated staff units allocated under such  
3 subsections;

4 (b) For all other enrollment in grades K-12, including vocational  
5 full-time equivalent enrollments, one classified staff unit for each  
6 sixty average annual full-time equivalent students; and

7 (c) For each nonhigh school district with an enrollment of more  
8 than fifty annual average full-time equivalent students and less than  
9 one hundred eighty students, an additional one-half of a classified  
10 staff unit.

11 (4) Fringe benefit allocations shall be calculated at a rate of  
12 14.48 percent in the 2007-08 school year and 16.25 percent in the 2008-  
13 09 school year for certificated salary allocations provided under  
14 subsection (2) of this section, and a rate of 17.80 percent in the  
15 2007-08 school year and 19.11 percent in the 2008-09 school year for  
16 classified salary allocations provided under subsection (3) of this  
17 section.

18 (5) Insurance benefit allocations shall be calculated at the  
19 maintenance rate specified in section 504(2) of this act, based on the  
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection  
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection  
24 (3) of this section multiplied by 1.152. This factor is intended to  
25 adjust allocations so that, for the purposes of distributing insurance  
26 benefits, full-time equivalent classified employees may be calculated  
27 on the basis of 1440 hours of work per year, with no individual  
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each  
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
31 through (h) of this section, there shall be provided a maximum of  
32 \$9,751 per certificated staff unit in the 2007-08 school year and a  
33 maximum of \$9,936 per certificated staff unit in the 2008-09 school  
34 year.

35 (b) For nonemployee-related costs associated with each vocational  
36 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
37 section, there shall be provided a maximum of \$23,947 per certificated

1 staff unit in the 2007-08 school year and a maximum of \$24,402 per  
2 certificated staff unit in the 2008-09 school year.

3 (c) For nonemployee-related costs associated with each vocational  
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
5 section, there shall be provided a maximum of \$18,580 per certificated  
6 staff unit in the 2007-08 school year and a maximum of \$18,933 per  
7 certificated staff unit in the 2008-09 school year.

8 (7) Allocations for substitute costs for classroom teachers shall  
9 be distributed at a maintenance rate of \$555.20 for the 2007-08 and  
10 2008-09 school years per allocated classroom teachers exclusive of  
11 salary increase amounts provided in section 504 of this act. Solely  
12 for the purposes of this subsection, allocated classroom teachers shall  
13 be equal to the number of certificated instructional staff units  
14 allocated under subsection (2) of this section, multiplied by the ratio  
15 between the number of actual basic education certificated teachers and  
16 the number of actual basic education certificated instructional staff  
17 reported statewide for the prior school year.

18 (8) Any school district board of directors may petition the  
19 superintendent of public instruction by submission of a resolution  
20 adopted in a public meeting to reduce or delay any portion of its basic  
21 education allocation for any school year. The superintendent of public  
22 instruction shall approve such reduction or delay if it does not impair  
23 the district's financial condition. Any delay shall not be for more  
24 than two school years. Any reduction or delay shall have no impact on  
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
26 pursuant to chapter 28A.500 RCW.

27 (9) The superintendent may distribute a maximum of \$8,938,000  
28 outside the basic education formula during fiscal years 2008 and 2009  
29 as follows:

30 (a) For fire protection for school districts located in a fire  
31 protection district as now or hereafter established pursuant to chapter  
32 52.04 RCW, a maximum of \$549,000 may be expended in fiscal year 2008  
33 and a maximum of \$559,000 may be expended in fiscal year 2009;

34 (b) For summer vocational programs at skills centers, a maximum of  
35 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of  
36 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year  
37 amount may carry over from one year to the next;



1 (c) A maximum of \$390,000 may be expended for school district  
2 emergencies;

3 (d) A maximum of \$485,000 each fiscal year may be expended for  
4 programs providing skills training for secondary students who are  
5 enrolled in extended day school-to-work programs, as approved by the  
6 superintendent of public instruction. The funds shall be allocated at  
7 a rate not to exceed \$500 per full-time equivalent student enrolled in  
8 those programs; and

9 (e) \$850,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$850,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for incentive grants to encourage  
12 school districts to increase enrollment in vocational skills centers.  
13 Up to \$500 for each full-time equivalent student may be proportionally  
14 distributed to a school district or school districts increasing skills  
15 centers enrollment above the levels in the 2004-05 school year. The  
16 office of the superintendent of public instruction shall develop  
17 criteria for awarding incentive grants pursuant to this subsection.  
18 The total amount allocated pursuant to this subsection shall be limited  
19 to \$1,700,000 for the 2007-09 biennium. Funds provided in this  
20 subsection shall first be expended to provide incentive grants to  
21 school districts increasing skills center enrollment during the school  
22 year. If funds are available after making these allocations, funds may  
23 be distributed for: (i) Increasing enrollment including allowing up to  
24 an additional .2 full time equivalent student enrollment at skills  
25 centers; (ii) increasing enrollment and capacity of summer vocational  
26 programs at the skills centers.

27 (10) For purposes of RCW 84.52.0531, the increase per full-time  
28 equivalent student is 5.7 percent from the 2006-07 school year to the  
29 2007-08 school year and 5.1 percent from the 2007-08 school year to the  
30 2008-09 school year.

31 (11) If two or more school districts consolidate and each district  
32 was receiving additional basic education formula staff units pursuant  
33 to subsection (2)(b) through (h) of this section, the following shall  
34 apply:

35 (a) For three school years following consolidation, the number of  
36 basic education formula staff units shall not be less than the number  
37 of basic education formula staff units received by the districts in the  
38 school year prior to the consolidation; and

1 (b) For the fourth through eighth school years following  
2 consolidation, the difference between the basic education formula staff  
3 units received by the districts for the school year prior to  
4 consolidation and the basic education formula staff units after  
5 consolidation pursuant to subsection (2)(a) through (h) of this section  
6 shall be reduced in increments of twenty percent per year.

7 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
8 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following  
9 calculations determine the salaries used in the general fund  
10 allocations for certificated instructional, certificated  
11 administrative, and classified staff units under section 502 of this  
12 act:

13 (a) Salary allocations for certificated instructional staff units  
14 shall be determined for each district by multiplying the district's  
15 certificated instructional total base salary shown on LEAP Document 2  
16 by the district's average staff mix factor for certificated  
17 instructional staff in that school year, computed using LEAP Document  
18 1; and

19 (b) Salary allocations for certificated administrative staff units  
20 and classified staff units for each district shall be based on the  
21 district's certificated administrative and classified salary allocation  
22 amounts shown on LEAP Document 2.

23 (2) For the purposes of this section:

24 (a) "LEAP Document 1" means the staff mix factors for certificated  
25 instructional staff according to education and years of experience, as  
26 developed by the legislative evaluation and accountability program  
27 committee on December 7, 2006, at 19:41 hours; and

28 (b) "LEAP Document 2" means the school year salary allocations for  
29 certificated administrative staff and classified staff and derived and  
30 total base salaries for certificated instructional staff as developed  
31 by the legislative evaluation and accountability program committee on  
32 December 7, 2006, at 19:41 hours.

33 (3) Incremental fringe benefit factors shall be applied to salary  
34 adjustments at a rate of 14.48 percent for school year 2007-08 and  
35 16.25 percent for school year 2008-09 for certificated staff and for  
36 classified staff 17.80 percent for school year 2007-08 and 19.11  
37 percent for the 2008-09 school year.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 2 allocation schedules for certificated instructional staff are  
 3 established for basic education salary allocations:

4 K-12 Salary Allocation Schedule For Certificated Instructional Staff

5 2007-08 School Year

6	Years of									MA+90
7	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
8	0	32,651	33,533	34,446	35,362	38,301	40,193	39,146	42,084	43,979
9	1	33,090	33,984	34,910	35,866	38,835	40,717	39,581	42,550	44,431
10	2	33,509	34,412	35,347	36,377	39,337	41,239	40,019	42,979	44,881
11	3	33,941	34,852	35,797	36,860	39,815	41,762	40,434	43,387	45,336
12	4	34,364	35,315	36,266	37,365	40,338	42,300	40,870	43,842	45,805
13	5	34,801	35,757	36,717	37,878	40,839	42,840	41,312	44,274	46,276
14	6	35,250	36,185	37,178	38,397	41,344	43,356	41,766	44,713	46,724
15	7	36,040	36,989	37,995	39,279	42,270	44,338	42,615	45,605	47,673
16	8	37,196	38,196	39,226	40,617	43,648	45,792	43,952	46,983	49,126
17	9		39,447	40,528	41,969	45,071	47,287	45,302	48,406	50,622
18	10			41,845	43,390	46,533	48,824	46,725	49,869	52,158
19	11				44,853	48,065	50,401	48,188	51,400	53,735
20	12				46,269	49,637	52,043	49,708	52,972	55,378
21	13					51,248	53,725	51,282	54,582	57,060
22	14					52,866	55,471	52,902	56,307	58,806
23	15					54,242	56,914	54,277	57,771	60,335
24	16 or more					55,326	58,052	55,362	58,926	61,541

25 K-12 Salary Allocation Schedule For Certificated Instructional Staff

26 2008-09 School Year

27	Years of									MA+90
28	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
29	0	33,732	34,643	35,587	36,533	39,569	41,524	40,442	43,478	45,435
30	1	34,186	35,110	36,066	37,053	40,121	42,065	40,891	43,959	45,902
31	2	34,618	35,551	36,517	37,581	40,640	42,605	41,344	44,402	46,367
32	3	35,064	36,006	36,982	38,080	41,133	43,145	41,773	44,823	46,837
33	4	35,502	36,485	37,467	38,603	41,673	43,700	42,223	45,293	47,321

1	5	35,953	36,941	37,933	39,132	42,191	44,258	42,680	45,740	47,808
2	6	36,417	37,383	38,409	39,668	42,712	44,791	43,148	46,193	48,270
3	7	37,233	38,214	39,253	40,580	43,670	45,806	44,026	47,114	49,251
4	8	38,427	39,461	40,525	41,962	45,093	47,308	45,407	48,539	50,752
5	9		40,753	41,870	43,358	46,563	48,853	46,802	50,009	52,298
6	10			43,230	44,827	48,074	50,440	48,272	51,520	53,885
7	11				46,338	49,656	52,069	49,783	53,102	55,514
8	12				47,801	51,280	53,766	51,354	54,725	57,212
9	13					52,944	55,504	52,979	56,389	58,949
10	14					54,616	57,307	54,653	58,171	60,753
11	15					56,038	58,798	56,074	59,683	62,333
12	16 or more					57,158	59,973	57,195	60,877	63,579

13 (b) As used in this subsection, the column headings "BA+(N)" refer  
14 to the number of credits earned since receiving the baccalaureate  
15 degree.

16 (c) For credits earned after the baccalaureate degree but before  
17 the masters degree, any credits in excess of forty-five credits may be  
18 counted after the masters degree. Thus, as used in this subsection,  
19 the column headings "MA+(N)" refer to the total of:

- 20 (i) Credits earned since receiving the masters degree; and
- 21 (ii) Any credits in excess of forty-five credits that were earned  
22 after the baccalaureate degree but before the masters degree.

23 (5) For the purposes of this section:

24 (a) "BA" means a baccalaureate degree.

25 (b) "MA" means a masters degree.

26 (c) "PHD" means a doctorate degree.

27 (d) "Years of service" shall be calculated under the same rules  
28 adopted by the superintendent of public instruction.

29 (e) "Credits" means college quarter hour credits and equivalent in-  
30 service credits computed in accordance with RCW 28A.415.020 and  
31 28A.415.023.

32 (6) No more than ninety college quarter-hour credits received by  
33 any employee after the baccalaureate degree may be used to determine  
34 compensation allocations under the state salary allocation schedule and  
35 LEAP documents referenced in this act, or any replacement schedules and  
36 documents, unless:

- 37 (a) The employee has a masters degree; or

1 (b) The credits were used in generating state salary allocations  
2 before January 1, 1992.

3 (7) The certificated instructional staff base salary specified for  
4 each district in LEAP Document 2 and the salary schedules in subsection  
5 (4)(a) of this section include two learning improvement days. A school  
6 district is eligible for the learning improvement day funds only if the  
7 learning improvement days have been added to the 180- day contract  
8 year. If fewer days are added, the additional learning improvement  
9 allocation shall be adjusted accordingly. The additional days shall be  
10 limited to specific activities identified in the state required school  
11 improvement plan related to improving student learning that are  
12 consistent with education reform implementation, and shall not be  
13 considered part of basic education. The principal in each school shall  
14 assure that the days are used to provide the necessary school- wide,  
15 all staff professional development that is tied directly to the school  
16 improvement plan. The school principal and the district superintendent  
17 shall maintain documentation as to their approval of these activities.  
18 The length of a learning improvement day shall not be less than the  
19 length of a full day under the base contract. The superintendent of  
20 public instruction shall ensure that school districts adhere to the  
21 intent and purposes of this subsection.

22 (8) The salary allocation schedules established in this section are  
23 for allocation purposes only except as provided in RCW 28A.400.200(2)  
24 and subsection (7) of this section.

25 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

27	General Fund--State Appropriation (FY 2008) . . . . .	\$159,776,000
28	General Fund--State Appropriation (FY 2009) . . . . .	\$340,505,000
29	General Fund--Federal Appropriation . . . . .	\$1,267,000
30	TOTAL APPROPRIATION . . . . .	\$501,548,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$411,882,000 is provided solely for the following:

34 (a) A cost of living adjustment of 3.4 percent effective September  
35 1, 2007, and another 2.6 percent effective September 1, 2008, pursuant  
36 to Initiative Measure No. 732.

1 (b) Additional salary increases as necessary to fund the base  
2 salaries for certificated instructional staff as listed for each  
3 district in LEAP Document 2, defined in section 503(2)(b) of this act.  
4 Allocations for these salary increases shall be provided to all 262  
5 districts that are not grandfathered to receive salary allocations  
6 above the statewide salary allocation schedule, and to certain  
7 grandfathered districts to the extent necessary to ensure that salary  
8 allocations for districts that are currently grandfathered do not fall  
9 below the statewide salary allocation schedule. These additional  
10 salary increases will result in a decrease in the number of  
11 grandfathered districts from the current thirty-four to twenty-four in  
12 the 2007-08 school year and to thirteen in the 2008-09 school year.

13 (c) Additional salary increases to certain districts as necessary  
14 to fund the per full-time-equivalent salary allocations for  
15 certificated administrative staff as listed for each district in LEAP  
16 Document 2, defined in section 503(2)(b) of this act. These additional  
17 salary increases shall ensure a minimum salary allocation for  
18 certificated administrative staff of \$54,175 in the 2007-08 school year  
19 and \$56,820 in the 2008-09 school year.

20 (d) Additional salary increases to certain districts as necessary  
21 to fund the per full-time-equivalent salary allocations for classified  
22 staff as listed for each district in LEAP Document 2, defined in  
23 section 503(2)(b) of this act. These additional salary increases  
24 ensure a minimum salary allocation for classified staff of \$29,880 in  
25 the 2007-08 school year and \$31,038 in the 2008-09 school year.

26 (e) The appropriations in this subsection (1) include associated  
27 incremental fringe benefit allocations at rates 13.84 percent for the  
28 2007-08 school year and 15.61 percent for the 2008-09 school year for  
29 certificated staff and 14.30 percent for the 2007-08 school year and  
30 15.61 percent for the 2008-09 school year for classified staff.

31 (f) The appropriations in this section include the increased  
32 portion of salaries and incremental fringe benefits for all relevant  
33 state-funded school programs in part V of this act. Increases for  
34 general apportionment (basic education) are based on the salary  
35 allocation schedules and methodology in sections 502 and 503 of this  
36 act. Increases for special education result from increases in each  
37 district's basic education allocation per student. Increases for  
38 educational service districts and institutional education programs are

1 determined by the superintendent of public instruction using the  
2 methodology for general apportionment salaries and benefits in sections  
3 502 and 503 of this act.

4 (g) The appropriations in this section provide cost of living and  
5 incremental fringe benefit allocations based on formula adjustments as  
6 follows:

	School Year	
	2007-08	2008-09
9 Pupil Transportation (per weighted pupil mile)	\$0.96	\$1.81
10 Highly Capable (per formula student)	\$10.37	\$19.50
11 Transitional Bilingual Education (per eligible bilingual student)	\$27.77	\$52.24
12 Learning Assistance (per formula student)	\$5.91	\$11.13

13 (h) The appropriations in this section include \$866,000 for fiscal  
14 year 2008 and \$1,838,000 for fiscal year 2009 for salary increase  
15 adjustments for substitute teachers.

16 (2)(a) \$8,993,000 of the general fund--state appropriation for  
17 fiscal year 2008 and \$13,775,000 of the general fund--state  
18 appropriation for fiscal year 2009 are provided solely for the  
19 following bonuses for teachers who hold valid, unexpired certification  
20 from the national board for professional teaching standards and who are  
21 teaching in a Washington public school:

22 (i) For national board certified teachers, a bonus of 10 percent of  
23 the salary associated with the recipient's education and experience on  
24 the statewide salary allocation schedule in section 503(4) of this act;

25 (ii) For national board certified teachers who teach in schools  
26 where at least 70 percent of student headcount enrollment is eligible  
27 for the federal free and reduced price lunch program, an additional  
28 \$5,000 annual bonus to be paid in one lump sum; and

29 (iii) For national board certified teachers who meet the criteria  
30 in (a)(ii) of this subsection and whose national board certificate is  
31 in math or science and who also are teaching math or science, an  
32 additional \$5,000 annual bonus to be paid in one lump sum.

33 (b) Included in the amounts provided in this subsection (2) are  
34 amounts for all relevant pension and other fringe benefit rates.

35 (c) For purposes of this subsection (2), "schools where at least 70  
36 percent of the student headcount enrollment is eligible for the federal

1 free and reduced price lunch program" shall be defined as: (i) For the  
 2 2007-08 and the 2008-09 school years, schools in which the prior year  
 3 percentage of students eligible for the federal free and reduced price  
 4 lunch program was at least 70 percent; and (ii) in the 2008-09 school  
 5 year, any school that met the criterion in (c)(i) of this subsection in  
 6 the 2007-08 school year.

7 (3) \$66,545,000 is provided for adjustments to insurance benefit  
 8 allocations. The maintenance rate for insurance benefit allocations is  
 9 \$682.54 per month for the 2007-08 and 2008-09 school years. The  
 10 appropriations in this section provide for a rate increase to \$707.00  
 11 per month for the 2007-08 school year and \$732.00 per month for the  
 12 2008-09 school year. The adjustments to health insurance benefit  
 13 allocations are at the following rates:

	School Year	
	2007-08	2008-09
14 Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
15 Highly Capable (per formula student)	\$1.51	\$3.05
16 Transitional Bilingual Education (per eligible bilingual student)	\$3.95	\$8.01
17 Learning Assistance (per formula student)	\$0.79	\$1.58

18 (3) The rates specified in this section are subject to revision  
 19 each year by the legislature.

22 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
 23 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

24 General Fund--State Appropriation (FY 2008) . . . . .	\$267,832,000
25 General Fund--State Appropriation (FY 2009) . . . . .	\$269,616,000
26 TOTAL APPROPRIATION . . . . .	\$537,448,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such funds  
 30 as are necessary to complete the school year ending in the fiscal year  
 31 and for prior fiscal year adjustments.

32 (2) A maximum of \$852,000 of this fiscal year 2008 appropriation  
 33 and a maximum of \$868,000 of the fiscal year 2009 appropriation may be  
 34 expended for regional transportation coordinators and related  
 35 activities. The transportation coordinators shall ensure that data



1 submitted by school districts for state transportation funding shall,  
2 to the greatest extent practical, reflect the actual transportation  
3 activity of each district.

4 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the  
5 fiscal year 2009 appropriation are provided solely for the  
6 transportation of students enrolled in "choice" programs.  
7 Transportation shall be limited to low-income students who are  
8 transferring to "choice" programs solely for educational reasons.

9 (4) Allocations for transportation of students shall be based on  
10 reimbursement rates of \$45.07 per weighted mile in the 2007-08 school  
11 year and \$45.60 per weighted mile in the 2008-09 school year exclusive  
12 of salary and benefit adjustments provided in section 504 of this act.  
13 Allocations for transportation of students transported more than one  
14 radius mile shall be based on weighted miles as determined by  
15 superintendent of public instruction multiplied by the per mile  
16 reimbursement rates for the school year pursuant to the formulas  
17 adopted by the superintendent of public instruction. Allocations for  
18 transportation of students living within one radius mile shall be based  
19 on the number of enrolled students in grades kindergarten through five  
20 living within one radius mile of their assigned school multiplied by  
21 the per mile reimbursement rate for the school year multiplied by 1.29.

22 (5) The office of the superintendent of public instruction shall  
23 provide reimbursement funding to a school district only after the  
24 superintendent of public instruction determines that the school bus was  
25 purchased from the list established pursuant to RCW 28A.160.195(2) or  
26 a comparable competitive bid process based on the lowest price quote  
27 based on similar bus categories to those used to establish the list  
28 pursuant to RCW 28A.160.195.

29 (6) The superintendent of public instruction shall base  
30 depreciation payments for school district buses on the five-year  
31 average of lowest bids in the appropriate category of bus. In the  
32 final year on the depreciation schedule, the depreciation payment shall  
33 be based on the lowest bid in the appropriate bus category for that  
34 school year.

35 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

37 General Fund--State Appropriation (FY 2008) . . . . . \$3,159,000

1	General Fund--State Appropriation (FY 2009) . . . . .	\$3,159,000
2	General Fund--Federal Appropriation . . . . .	\$280,399,000
3	TOTAL APPROPRIATION . . . . .	\$286,717,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$3,000,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$3,000,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided for state matching money for federal  
9 child nutrition programs.

10 (2) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$100,000 of the 2009 fiscal year appropriation are  
12 provided for summer food programs for children in low-income areas.

13 (3) \$59,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$59,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely to reimburse school districts for  
16 school breakfasts served to students enrolled in the free or reduced  
17 price meal program pursuant to chapter 287, Laws of 2005 (requiring  
18 school breakfast programs in certain schools).

19 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

21	General Fund--State Appropriation (FY 2008) . . . . .	\$544,657,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$561,820,000
23	General Fund--Federal Appropriation . . . . .	\$444,882,000
24	TOTAL APPROPRIATION . . . . .	\$1,551,359,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Funding for special education programs is provided on an excess  
28 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
29 that special education students as a class receive their full share of  
30 the general apportionment allocation accruing through sections 502 and  
31 504 of this act. To the extent a school district cannot provide an  
32 appropriate education for special education students under chapter  
33 28A.155 RCW through the general apportionment allocation, it shall  
34 provide services through the special education excess cost allocation  
35 funded in this section.

36 (2)(a) The superintendent of public instruction shall ensure that:  
37 (i) Special education students are basic education students first;

1 (ii) As a class, special education students are entitled to the  
2 full basic education allocation; and

3 (iii) Special education students are basic education students for  
4 the entire school day.

5 (b) Unless superseded by a new excess cost methodology recommended  
6 by the excess cost accounting work group created pursuant to section  
7 501(1)(k), chapter 372, Laws of 2006 and adopted by the 2007  
8 legislature, all districts shall use the excess cost methodology first  
9 developed and implemented for the 2001-02 school year using the S-275  
10 personnel reporting system and all related accounting requirements.

11 (3) Each fiscal year appropriation includes such funds as are  
12 necessary to complete the school year ending in the fiscal year and for  
13 prior fiscal year adjustments.

14 (4) The superintendent of public instruction shall distribute state  
15 funds to school districts based on two categories: (a) The first  
16 category includes (i) children birth through age two who are eligible  
17 for the optional program for special education eligible developmentally  
18 delayed infants and toddlers, and (ii) students eligible for the  
19 mandatory special education program and who are age three or four, or  
20 five and not yet enrolled in kindergarten; and (b) the second category  
21 includes students who are eligible for the mandatory special education  
22 program and who are age five and enrolled in kindergarten and students  
23 age six through 21.

24 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent  
25 shall make allocations to each district based on the sum of:

26 (i) A district's annual average headcount enrollment of students  
27 ages birth through four and those five year olds not yet enrolled in  
28 kindergarten, as defined in subsection (4) of this section, multiplied  
29 by the district's average basic education allocation per full-time  
30 equivalent student, multiplied by 1.15; and

31 (ii) A district's annual average full-time equivalent basic  
32 education enrollment multiplied by the funded enrollment percent  
33 determined pursuant to subsection (6)(b) of this section, multiplied by  
34 the district's average basic education allocation per full-time  
35 equivalent student multiplied by 0.9309.

36 (b) For purposes of this subsection, "average basic education  
37 allocation per full-time equivalent student" for a district shall be

1 based on the staffing ratios required by RCW 28A.150.260 and shall not  
2 include enhancements, secondary vocational education, or small schools.

3 (6) The definitions in this subsection apply throughout this  
4 section.

5 (a) "Annual average full-time equivalent basic education  
6 enrollment" means the resident enrollment including students enrolled  
7 through choice (RCW 28A.225.225) and students from nonhigh districts  
8 (RCW 28A.225.210) and excluding students residing in another district  
9 enrolled as part of an interdistrict cooperative program (RCW  
10 28A.225.250).

11 (b) "Enrollment percent" means the district's resident special  
12 education annual average enrollment, excluding the birth through age  
13 four enrollment and those five year olds not yet enrolled in  
14 kindergarten, as a percent of the district's annual average full-time  
15 equivalent basic education enrollment.

16 Each district's general fund--state funded special education  
17 enrollment shall be the lesser of the district's actual enrollment  
18 percent or 12.7 percent.

19 (7) At the request of any interdistrict cooperative of at least 15  
20 districts in which all excess cost services for special education  
21 students of the districts are provided by the cooperative, the maximum  
22 enrollment percent shall be calculated in accordance with subsection  
23 (6)(b) of this section, and shall be calculated in the aggregate rather  
24 than individual district units. For purposes of this subsection, the  
25 average basic education allocation per full-time equivalent student  
26 shall be calculated in the aggregate rather than individual district  
27 units.

28 (8) To the extent necessary, \$30,690,000 of the general fund--state  
29 appropriation and \$29,574,000 of the general fund--federal  
30 appropriation are provided for safety net awards for districts with  
31 demonstrated needs for special education funding beyond the amounts  
32 provided in subsection (5) of this section. If safety net awards  
33 exceed the amount appropriated in this subsection (8), the  
34 superintendent shall expend all available federal discretionary funds  
35 necessary to meet this need. Safety net funds shall be awarded by the  
36 state safety net oversight committee subject to the following  
37 conditions and limitations:

1 (a) The committee shall consider unmet needs for districts that can  
2 convincingly demonstrate that all legitimate expenditures for special  
3 education exceed all available revenues from state funding formulas.  
4 In the determination of need, the committee shall also consider  
5 additional available revenues from federal sources. Differences in  
6 program costs attributable to district philosophy, service delivery  
7 choice, or accounting practices are not a legitimate basis for safety  
8 net awards.

9 (b) The committee shall then consider the extraordinary high cost  
10 needs of one or more individual special education students.  
11 Differences in costs attributable to district philosophy, service  
12 delivery choice, or accounting practices are not a legitimate basis for  
13 safety net awards.

14 (c) The committee shall then consider extraordinary costs  
15 associated with communities that draw a larger number of families with  
16 children in need of special education services.

17 (d) The maximum allowable indirect cost for calculating safety net  
18 eligibility may not exceed the federal restricted indirect cost rate  
19 for the district plus one percent.

20 (e) Safety net awards must be adjusted for any audit findings or  
21 exceptions related to special education funding.

22 (9) The superintendent of public instruction may adopt such rules  
23 and procedures as are necessary to administer the special education  
24 funding and safety net award process. Prior to revising any standards,  
25 procedures, or rules, the superintendent shall consult with the office  
26 of financial management and the fiscal committees of the legislature.

27 (10) The safety net oversight committee appointed by the  
28 superintendent of public instruction shall consist of:

29 (a) One staff from the office of superintendent of public  
30 instruction;

31 (b) Staff of the office of the state auditor who shall be nonvoting  
32 members of the committee; and

33 (c) One or more representatives from school districts or  
34 educational service districts knowledgeable of special education  
35 programs and funding.

36 (11) A maximum of \$678,000 may be expended from the general fund--  
37 state appropriations to fund 5.43 full-time equivalent teachers and 2.1

1 full-time equivalent aides at children's orthopedic hospital and  
2 medical center. This amount is in lieu of money provided through the  
3 home and hospital allocation and the special education program.

4 (12) A maximum of \$1,000,000 of the general fund--federal  
5 appropriation is provided for projects to provide special education  
6 students with appropriate job and independent living skills, including  
7 work experience where possible, to facilitate their successful  
8 transition out of the public school system. The funds provided by this  
9 subsection shall be from federal discretionary grants.

10 (13) A maximum of \$100,000 of the general fund--federal  
11 appropriation shall be expended to support a special education  
12 ombudsman program within the office of superintendent of public  
13 instruction. The purpose of the program is to provide support to  
14 parents, guardians, educators, and students with disabilities. The  
15 program will provide information to help families and educators  
16 understand state laws, rules, and regulations, and access training and  
17 support, technical information services, and mediation services. The  
18 ombudsman program will provide data, information, and appropriate  
19 recommendations to the office of superintendent of public instruction,  
20 school districts, educational service districts, state need projects,  
21 and the parent and teacher information center.

22 (14) The superintendent shall maintain the percentage of federal  
23 flow-through to school districts at 85 percent. In addition to other  
24 purposes, school districts may use increased federal funds for high-  
25 cost students, for purchasing regional special education services from  
26 educational service districts, and for staff development activities  
27 particularly relating to inclusion issues.

28 (15) A maximum of \$1,200,000 of the general fund--federal  
29 appropriation may be expended by the superintendent for projects  
30 related to use of inclusion strategies by school districts for  
31 provision of special education services.

32 (16) The superintendent, consistent with the new federal IDEA  
33 reauthorization, shall continue to educate school districts on how to  
34 implement a birth-to-three program and review the cost effectiveness  
35 and learning benefits of early intervention.

36 (17) A school district may carry over from one year to the next  
37 year up to 10 percent of the general fund--state funds allocated under

1 this program; however, carryover funds shall be expended in the special  
2 education program.

3 (18) \$262,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$251,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for two additional full-time  
6 equivalent staff to support the work of the safety net committee and to  
7 provide training and support to districts applying for safety net  
8 awards.

9 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

11	General Fund--State Appropriation (FY 2008) . . . . .	\$5,653,000
12	General Fund--State Appropriation (FY 2009) . . . . .	\$7,379,000
13	TOTAL APPROPRIATION . . . . .	\$13,032,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish  
17 financial services required by the superintendent of public instruction  
18 and RCW 28A.310.190 (3) and (4).

19 (2) \$1,664,000 of the general fund--state appropriation in fiscal  
20 year 2008 and \$3,349,000 of the general fund--state appropriation in  
21 fiscal year 2009 are provided solely for regional professional  
22 development related to mathematics and science curriculum and  
23 instructional strategies. For each educational service district,  
24 \$183,892 is provided in fiscal year 2008 for professional development  
25 activities related to mathematics curriculum and instruction and  
26 \$372,156 is provided in fiscal year 2009 for professional development  
27 activities related to mathematics and science curriculum and  
28 instruction. Each educational service district shall use this funding  
29 solely for salary and benefits for a certificated instructional staff  
30 with expertise in the appropriate subject matter and in professional  
31 development delivery, and for travel, materials, and other expenditures  
32 related to providing regional professional development support. The  
33 office of superintendent of public instruction shall also allocate to  
34 each educational service district additional amounts provided in  
35 section 504 of this act for compensation increases associated with the  
36 salary amounts and staffing provided in this subsection (2).

1 (3) The educational service districts, at the request of the state  
 2 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
 3 receive and screen applications for school accreditation, conduct  
 4 school accreditation site visits pursuant to state board of education  
 5 rules, and submit to the state board of education post-site visit  
 6 recommendations for school accreditation. The educational service  
 7 districts may assess a cooperative service fee to recover actual plus  
 8 reasonable indirect costs for the purposes of this subsection.

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
 10 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

11	General Fund--State Appropriation (FY 2008) . . . . .	\$200,037,000
12	General Fund--State Appropriation (FY 2009) . . . . .	\$210,221,000
13	TOTAL APPROPRIATION . . . . .	\$410,258,000

14 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
 15 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

16	General Fund--State Appropriation (FY 2008) . . . . .	\$18,422,000
17	General Fund--State Appropriation (FY 2009) . . . . .	\$18,700,000
18	TOTAL APPROPRIATION . . . . .	\$37,122,000

19 The appropriations in this section are subject to the following  
 20 conditions and limitations:

21 (1) Each general fund--state fiscal year appropriation includes  
 22 such funds as are necessary to complete the school year ending in the  
 23 fiscal year and for prior fiscal year adjustments.

24 (2) State funding provided under this section is based on salaries  
 25 and other expenditures for a 220-day school year. The superintendent  
 26 of public instruction shall monitor school district expenditure plans  
 27 for institutional education programs to ensure that districts plan for  
 28 a full-time summer program.

29 (3) State funding for each institutional education program shall be  
 30 based on the institution's annual average full-time equivalent student  
 31 enrollment. Staffing ratios for each category of institution shall  
 32 remain the same as those funded in the 1995-97 biennium.

33 (4) The funded staffing ratios for education programs for juveniles  
 34 age 18 or less in department of corrections facilities shall be the  
 35 same as those provided in the 1997-99 biennium.



1 (5) \$173,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$173,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to maintain at least one  
4 certificated instructional staff and related support services at an  
5 institution whenever the K-12 enrollment is not sufficient to support  
6 one full-time equivalent certificated instructional staff to furnish  
7 the educational program. The following types of institutions are  
8 included: Residential programs under the department of social and  
9 health services for developmentally disabled juveniles, programs for  
10 juveniles under the department of corrections, and programs for  
11 juveniles under the juvenile rehabilitation administration.

12 (6) Ten percent of the funds allocated for each institution may be  
13 carried over from one year to the next.

14 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

16	General Fund--State Appropriation (FY 2008) . . . . .	\$7,370,000
17	General Fund--State Appropriation (FY 2009) . . . . .	\$7,449,000
18	TOTAL APPROPRIATION . . . . .	\$14,819,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such funds  
22 as are necessary to complete the school year ending in the fiscal year  
23 and for prior fiscal year adjustments.

24 (2) Allocations for school district programs for highly capable  
25 students shall be distributed at a maximum rate of \$373.01 per funded  
26 student for the 2007-08 school year and \$377.14 per funded student for  
27 the 2008-09 school year, exclusive of salary and benefit adjustments  
28 pursuant to section 504 of this act. The number of funded students  
29 shall be a maximum of two percent of each district's full-time  
30 equivalent basic education enrollment.

31 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of  
32 the fiscal year 2009 appropriation are provided for the centrum program  
33 at Fort Worden state park.

34 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of  
35 the fiscal year 2009 appropriation are provided for the Washington  
36 destination imagination network and future problem-solving programs.

1 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**  
3 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**

4 General Fund--Federal Appropriation . . . . . \$43,450,000

5 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

7 General Fund--State Appropriation (FY 2008) . . . . . \$69,224,000

8 General Fund--State Appropriation (FY 2009) . . . . . \$86,622,000

9 General Fund--Federal Appropriation . . . . . \$152,610,000

10 Education Legacy Trust Account--State Appropriation . . . \$57,022,000

11 TOTAL APPROPRIATION . . . . . \$365,478,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$19,966,000 of the general fund--state appropriation for fiscal  
15 year 2008, \$19,946,000 of the general fund--state appropriation for  
16 fiscal year 2009, and \$15,870,000 of the general fund--federal  
17 appropriation are provided solely for development and implementation of  
18 the Washington assessments of student learning (WASL), including  
19 development and implementation of retake assessments for high school  
20 students who are not successful in one or more content areas of the  
21 WASL and development and implementation of alternative assessments or  
22 appeals procedures to implement the certificate of academic  
23 achievement. The superintendent of public instruction shall report  
24 quarterly on the progress on development and implementation of  
25 alternative assessments or appeals procedures. Within these amounts,  
26 the superintendent of public instruction shall contract for the early  
27 return of 10th grade student WASL results, on or around June 10th of  
28 each year.

29 (2) \$70,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$70,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for the second grade assessments.

32 (3) \$1,414,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,414,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for (a) the tenth grade  
35 mathematics assessment tool that: (i) Presents the mathematics  
36 essential learnings in segments for assessment; (ii) is comparable in  
37 content and rigor to the tenth grade mathematics WASL when all segments

1 are considered together; (iii) is reliable and valid; and (iv) can be  
2 used to determine a student's academic performance level; (b) tenth  
3 grade mathematics knowledge and skill learning modules to teach middle  
4 and high school students specific skills that have been identified as  
5 areas of difficulty for tenth grade students; and (c) making the  
6 modules available on-line.

7 (4) \$100,000 of the general fund--state appropriation in fiscal  
8 year 2008 is provided solely to support the development of state  
9 standards in mathematics that reflect international content and  
10 performance levels. Activities include collecting appropriate  
11 research, consulting with mathematics standards experts, and convening  
12 state education practitioners and community members in an inclusive  
13 process to recommend new standards.

14 (5) \$1,664,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,664,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the development of science  
17 standards and curriculum as follows:

18 (a) \$100,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$100,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the development and  
21 communication of state standards in science that reflect international  
22 content and performance levels. Activities include collecting  
23 appropriate research, consulting with mathematics standards experts,  
24 and convening state education practitioners and community members in an  
25 inclusive process to recommend new standards.

26 (b) \$677,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$677,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the evaluation of science  
29 textbooks, instructional materials, and diagnostic tools to determine  
30 the extent to which they are aligned with the state's international  
31 standards. Once the evaluations have been conducted, results will be  
32 shared with science teachers, other educators, and community members  
33 for the purposes of validating the conclusions and then selecting up to  
34 three curricula, supporting materials, and diagnostic instruments as  
35 those best able to assist students learn and teachers teach the content  
36 of the international standards.

37 (c) \$887,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$887,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the development of WASL  
2 knowledge and skill learning modules to assist students performing at  
3 tenth grade Level 1 and Level 2 in science.

4 (6) \$8,936,000 of the education legacy trust account appropriation  
5 is provided solely for allocations to districts for salaries and  
6 benefits for two additional professional development days each school  
7 year for fourth and fifth grade teachers. The allocations shall be  
8 made based on the calculations of certificated instructional staff  
9 units for fourth and fifth grade provided in section 502 of this act  
10 and on the calculations of compensation provided in sections 503 and  
11 504 of this act. In the 2007-08 school year, one of the additional  
12 professional development days shall be for the development of basic  
13 mathematics knowledge and instructional skills and one of the  
14 additional days shall focus on improving instruction in science. In  
15 the 2008-09 school year, the additional professional development days  
16 shall focus on skills related to implementing the new international  
17 mathematics and science standards and curriculum. Allocations made  
18 pursuant to this subsection are intended to be formula-driven, and the  
19 office of the superintendent of public instruction shall provide  
20 updated projections of the relevant budget drivers by November 20,  
21 2007, and by November 20, 2008.

22 (7) \$13,058,000 of the education legacy trust fund appropriation is  
23 provided solely for allocations to districts for salaries and benefits  
24 for three additional professional development days for middle and high  
25 school math teachers and three additional professional development days  
26 for middle and high school science teachers. The office of the  
27 superintendent of public instruction shall develop rules to determine  
28 the number of math and science teachers in middle and high schools  
29 within each district. Allocations made pursuant to this subsection are  
30 intended to be formula-driven, and the office of the superintendent of  
31 public instruction shall provide updated projections of the relevant  
32 budget drivers by November 20, 2007, and by November 20, 2008. The  
33 allocations shall be used as follows:

34 (a) For middle school teachers during the 2007-08 school year the  
35 three math professional development days shall focus on development of  
36 basic mathematics knowledge and instructional skills and the three  
37 science professional development days shall focus on examination of  
38 student science assessment data and identification of science knowledge

1 and skill areas in need of additional instructional attention. For  
2 middle school teachers during the 2008-09 school year the three math  
3 professional development days shall focus on skills related to  
4 implementing the new international mathematics standards and the three  
5 science professional development days shall focus on skills related to  
6 implementing the new international science standards.

7 (b) For high school teachers during the 2007-08 school year the  
8 three math professional development days shall focus on skills related  
9 to implementing state math learning modules, the segmented math  
10 class/assessment program, the collection of evidence alternative  
11 assessment, and basic mathematics knowledge and instructional skills,  
12 and the three science professional development days shall focus on  
13 skills related to examination of student science assessment data and  
14 identification of science knowledge and skill areas in need of  
15 additional instructional attention. For high school teachers during  
16 the 2008-09 school year the three math professional development days  
17 shall focus on skills related to implementing the new international  
18 mathematics standards and the three science professional development  
19 days shall focus on skills related to implementing the new  
20 international science standards.

21 (8) \$17,459,000 of the education legacy trust fund appropriation is  
22 provided solely for allocations to districts for specialized  
23 professional development in math for one math teacher and one science  
24 teacher in each middle school and one math teacher and one science  
25 teacher in each high school. The allocations shall be based on five  
26 additional professional development days per teacher and an additional  
27 allocation per teacher of \$1,500 for training costs. In order to  
28 generate an allocation under this subsection, a teacher must  
29 participate in specialized professional development that leads to the  
30 implementation of mathematics and science courses that add new rigor to  
31 the math and science course offerings in the school. Allocations made  
32 pursuant to this subsection are intended to be formula-driven, and the  
33 office of the superintendent of public instruction shall provide  
34 updated projections of the relevant budget drivers by November 20,  
35 2007, and by November 20, 2008.

36 (9) \$5,369,000 of the education legacy trust account appropriation  
37 is provided solely for a math and science instructional coaches  
38 demonstration project. Funding shall be used to provide grants to

1 schools and districts to provide salaries, benefits, and professional  
2 development activities to twenty-five instructional coaches in middle  
3 and high school math in the 2007-08 and 2008-09 school years and  
4 twenty-five instructional coaches in middle and high school science in  
5 the 2008-09 school years; and up to \$300,000 may be used by the office  
6 of the superintendent of public instruction to administer and  
7 coordinate the program. Each instructional coach will receive five  
8 days of training at a coaching institute prior to being assigned to  
9 serve two schools each. These coaches will attend meetings during the  
10 year to further their training and assist with coordinating statewide  
11 trainings on math and science. The Washington institute for public  
12 policy will evaluate the effectiveness of the demonstration projects as  
13 provided in section 608(3) of this act.

14 (10) \$143,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$139,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for (a) staff at the office of the  
17 superintendent of public instruction to coordinate and promote efforts  
18 to develop integrated math, science, technology, and engineering  
19 programs in schools and districts across the state; and (b) grants of  
20 \$2,500 to provide twenty middle and high school teachers each year  
21 professional development training for implementing integrated math,  
22 science, technology, and engineering program in their schools.

23 (11) \$8,329,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$8,329,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for in-service training and  
26 educational programs conducted by the Pacific science center and for  
27 the Washington state leadership assistance for science education reform  
28 (LASER) regional partnership coordinated at the Pacific science center.

29 (12) \$675,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely to support state college readiness  
31 assessment fees for eleventh grade students. The office of the  
32 superintendent of public instruction shall allocate funds for this  
33 purpose to school districts based on the number of eleventh grade  
34 students who complete the college readiness exam. School districts  
35 shall use these funds to reimburse institutions of higher education for  
36 the assessments students take and report to the office of the  
37 superintendent of public instruction on the number of assessments  
38 provided.

1 (13) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided to the office of the superintendent of  
4 public instruction solely to contract with the health workforce  
5 institute to create high school health care pathway programs. Students  
6 leaving the programs will be prepared to enter the workforce or enroll  
7 in related postsecondary education and training programs. The health  
8 workforce institute will partner with school districts, colleges and  
9 universities, employers, industry and labor associations, and  
10 philanthropic organizations to launch programs at four geographically  
11 dispersed high schools in Washington. Funds provided under this  
12 section are for first-year, start-up expenses only. Each program will  
13 require matching funds and services from program partners, and a plan  
14 for sustaining programs after the first year.

15 (14) \$12,863,000 of the general fund--state appropriation for  
16 fiscal year 2008 and \$28,688,000 of the general fund--state  
17 appropriation for fiscal year 2009 are provided solely for grants for  
18 voluntary all-day kindergarten for students eligible for the federal  
19 free and reduced price lunch program at the highest poverty schools.  
20 To qualify, recipient schools must review the quality of their programs  
21 and make appropriate changes, use a kindergarten assessment tool, and  
22 demonstrate strong connections and communication with early learning  
23 providers and parents. The office of the superintendent of public  
24 instruction shall provide allocations to districts for recipient  
25 schools in accordance with the funding formulas provided in section 502  
26 of this act. Each kindergarten student who is eligible for the federal  
27 free and reduced price lunch program and who is enrolled in a recipient  
28 school shall count as one-half of one full-time equivalent student for  
29 the purpose of making allocations under this subsection. Although the  
30 allocations are formula-driven, the office of the superintendent shall  
31 consider the funding provided in this subsection as a fixed amount, and  
32 shall limit the number of recipient schools so as to stay within the  
33 amounts appropriated each fiscal year in this subsection. The funding  
34 provided in this subsection is estimated to provide all-day  
35 kindergarten programs for students eligible for free and reduced price  
36 lunch in the top 10 percent highest poverty schools in the 2007-08  
37 school year and in the top 20 percent highest poverty schools in the  
38 2008-09 school year.

1 (15) \$9,455,000 of the education legacy trust account appropriation  
2 is provided solely for grants for ten demonstration projects for  
3 kindergarten through grade three. The purpose of the grants is to  
4 implement best practices in developmental learning in kindergarten  
5 through third grade pursuant to Z-. . . ./07.

6 (16) \$300,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$1,000,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the development of a  
9 leadership academy for school principals and administrators. The  
10 superintendent of public instruction shall contract with an independent  
11 organization to design, field test, and implement a state-of-the-art  
12 education leadership academy that will be accessible throughout the  
13 state. Initial development of the content of the academy activities  
14 shall be supported by private funds. Semiannually the independent  
15 organization shall report on amounts committed by foundations and  
16 others to support the development and implementation of this program.  
17 Leadership academy partners, with varying roles, shall include the  
18 state level organizations for school administrators and principals, the  
19 superintendent of public instruction, the professional educator  
20 standards board, and others as the independent organization shall  
21 identify.

22 (17) \$1,345,000 of the education legacy trust account--state  
23 appropriation is provided solely for grants to school districts to  
24 implement emerging best practices activities in support of classroom  
25 teachers' instruction of students, with a first language other than  
26 English, who struggle with acquiring academic English skills. Best  
27 practices shall focus on professional development for classroom  
28 teachers and support of instruction for English language learners in  
29 regular classrooms. School districts qualifying for these grants shall  
30 serve a student population that reflects many different first languages  
31 among their students. The Washington institute for public policy shall  
32 evaluate the effectiveness of the practices supported by the grants as  
33 provided in section 608(4) of this act. Recipients of these grants  
34 shall cooperate with the institute for public policy in the collection  
35 of program data.

36 (18) \$250,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$250,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely for reimbursement of diagnostic  
2 assessments pursuant to RCW 28A.655.200.

3 (19) \$548,000 of the fiscal year 2008 general fund--state  
4 appropriation and \$548,000 of the fiscal year 2009 general fund--state  
5 appropriation are provided solely for training of paraprofessional  
6 classroom assistants and certificated staff who work with classroom  
7 assistants as provided in RCW 28A.415.310.

8 (20) \$2,348,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$2,348,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for mentor teacher assistance,  
11 including state support activities, under RCW 28A.415.250 and  
12 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
13 this subsection may be used each fiscal year to operate a mentor  
14 academy to help districts provide effective training for peer mentors.  
15 Funds for the teacher assistance program shall be allocated to school  
16 districts based on the number of first year beginning teachers.

17 (21) \$705,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$705,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the leadership internship  
20 program for superintendents, principals, and program administrators.

21 (22) \$98,761,000 of the general fund--federal appropriation is  
22 provided for preparing, training, and recruiting high quality teachers  
23 and principals under Title II of the no child left behind act.

24 (23)(a) \$488,000 of the general fund--state appropriation for  
25 fiscal year 2008 and \$488,000 of the general fund--state appropriation  
26 for fiscal year 2009 are provided solely for a principal support  
27 program. The office of the superintendent of public instruction may  
28 contract with an independent organization to administer the program.  
29 The program shall include: (i) Development of an individualized  
30 professional growth plan for a new principal or principal candidate;  
31 and (ii) participation of a mentor principal who works over a period of  
32 between one and three years with the new principal or principal  
33 candidate to help him or her build the skills identified as critical to  
34 the success of the professional growth plan. Within the amounts  
35 provided, \$25,000 per year shall be used to support additional  
36 participation of secondary principals.

37 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$3,046,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to the office of the  
2 superintendent of public instruction for focused assistance. The  
3 office of the superintendent of public instruction shall conduct  
4 educational audits of low-performing schools and enter into performance  
5 agreements between school districts and the office to implement the  
6 recommendations of the audit and the community. Each educational audit  
7 shall include recommendations for best practices and ways to address  
8 identified needs and shall be presented to the community in a public  
9 meeting to seek input on ways to implement the audit and its  
10 recommendations.

11 (24) \$1,000,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$1,000,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for a high school and school  
14 district improvement program modeled after the office of the  
15 superintendent of public instruction's existing focused assistance  
16 program in subsection (23)(b) of this section. The state funding for  
17 this improvement program will match an equal amount committed by a  
18 nonprofit foundation in furtherance of a jointly funded program.

19 (25) A maximum of \$375,000 of the general fund--state appropriation  
20 for fiscal year 2008 and a maximum of \$500,000 of the general fund--  
21 state appropriation for fiscal year 2009 are provided for summer  
22 accountability institutes offered by the superintendent of public  
23 instruction. The institutes shall provide school district staff with  
24 training in the analysis of student assessment data, information  
25 regarding successful district and school teaching models, research on  
26 curriculum and instruction, and planning tools for districts to improve  
27 instruction in reading, mathematics, language arts, social studies,  
28 including civics, and guidance and counseling. The superintendent of  
29 public instruction shall offer at least one institute specifically for  
30 improving instruction in mathematics in fiscal years 2008 and 2009 and  
31 at least one institute specifically for improving instruction in  
32 science in fiscal year 2009.

33 (26) \$515,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$515,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided for the evaluation of mathematics  
36 textbooks, other instructional materials, and diagnostic tools to  
37 determine the extent to which they are aligned with the state  
38 standards. Once the evaluations have been conducted, results will be

1 shared with math teachers, other educators, and community members for  
2 the purposes of validating the conclusions and then selecting up to  
3 three curricula, supporting materials, and diagnostic instruments as  
4 those best able to assist students to learn and teachers to teach the  
5 content of international standards. In addition, the office of the  
6 superintendent shall continue to provide support and information on  
7 essential components of comprehensive, school-based reading programs.

8 (27) \$1,764,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$1,764,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the mathematics helping corps  
11 subject to the following conditions and limitations:

12 (a) In order to increase the availability and quality of technical  
13 mathematics assistance statewide, the superintendent of public  
14 instruction shall employ mathematics school improvement specialists to  
15 provide assistance to schools and districts. The specialists shall be  
16 hired by and work under the direction of a statewide school improvement  
17 coordinator. The mathematics improvement specialists shall not be  
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement specialists shall provide the following:

20 (i) Assistance to schools to disaggregate student performance data  
21 and develop improvement plans based on those data;

22 (ii) Consultation with schools and districts concerning their  
23 performance on the Washington assessment of student learning and other  
24 assessments emphasizing the performance on the mathematics assessments;

25 (iii) Consultation concerning curricula that aligns with the  
26 essential academic learning requirements emphasizing the academic  
27 learning requirements for mathematics, the Washington assessment of  
28 student learning, and meets the needs of diverse learners;

29 (iv) Assistance in the identification and implementation of  
30 research-based instructional practices in mathematics;

31 (v) Staff training that emphasizes effective instructional  
32 strategies and classroom-based assessment for mathematics;

33 (vi) Assistance in developing and implementing family and community  
34 involvement programs emphasizing mathematics; and

35 (vii) Other assistance to schools and school districts intended to  
36 improve student mathematics learning.

37 (28) \$125,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$125,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the improvement of reading  
2 achievement and implementation of research-based reading models. The  
3 superintendent shall evaluate reading curriculum programs and other  
4 instructional materials to determine the extent to which they are  
5 aligned with state standards. A report of the analyses shall be made  
6 available to school districts. The superintendent shall report to  
7 districts the assessments that are available to screen and diagnose  
8 reading difficulties, and shall provide training on how to implement a  
9 reading assessment system. Resources may also be used to disseminate  
10 grade level expectations and develop professional development modules  
11 and web-based materials.

12 (29) \$30,401,000 of the general fund--federal appropriation is  
13 provided for the reading first program under Title I of the no child  
14 left behind act.

15 (a) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$500,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the office of the  
18 superintendent of public instruction to award five grants to parent,  
19 community, and school district partnership programs that will meet the  
20 unique needs of different groups of students in closing the achievement  
21 gap. The legislature intends that the pilot programs will help  
22 students meet state learning standards, achieve the skills and  
23 knowledge necessary for college or the workplace, reduce the  
24 achievement gap, prevent dropouts, and improve graduation rates.

25 (b) The pilot programs shall be designed in such a way as to be  
26 supplemental to educational services provided in the district and shall  
27 utilize a community partnership based approach to helping students and  
28 their parents.

29 (c) The grant recipients shall work in collaboration with the  
30 office of the superintendent of public instruction to develop  
31 measurable goals and evaluation methodologies for the pilot programs.  
32 \$25,000 of this appropriation may be used by the office of the  
33 superintendent of public instruction to hold a statewide meeting to  
34 disseminate successful strategies developed by the grantees.

35 (d) The office of the superintendent of public instruction shall  
36 issue a report to the legislature in the 2009 session on the progress  
37 of each of the pilot programs.

1 (30) \$400,000 of the education legacy trust account--state  
2 appropriation is provided solely for the development of mathematics  
3 support activities provided by community organizations in after school  
4 programs. The office of the superintendent of public instruction shall  
5 administer grants to community organizations that partner with school  
6 districts to provide these activities and develop a mechanism to report  
7 program and student success.

8 (31) \$5,222,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$5,285,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for: (a) The meals for kids  
11 program under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the  
12 breakfast co-pay for students eligible for reduced price lunch; and (c)  
13 for additional assistance for school districts initiating a summer food  
14 service program.

15 (32) \$850,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$850,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the Washington reading corps.  
18 The superintendent shall allocate reading corps members to low-  
19 performing schools and school districts that are implementing  
20 comprehensive, proven, research-based reading programs. Two or more  
21 schools may combine their Washington reading corps programs. Grants  
22 provided under this section may be used by school districts for  
23 expenditures from September 2007 through August 31, 2009.

24 (33) \$3,594,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$3,594,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for grants to school districts to  
27 provide a continuum of care for children and families to help children  
28 become ready to learn. Grant proposals from school districts shall  
29 contain local plans designed collaboratively with community service  
30 providers. If a continuum of care program exists in the area in which  
31 the school district is located, the local plan shall provide for  
32 coordination with existing programs to the greatest extent possible.  
33 Grant funds shall be allocated pursuant to RCW 70.190.040.

34 (34) \$1,959,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$1,959,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for improving technology  
37 infrastructure, monitoring and reporting on school district technology  
38 development, promoting standards for school district technology,

1 promoting statewide coordination and planning for technology  
 2 development, and providing regional educational technology support  
 3 centers, including state support activities, under chapter 28A.650 RCW.  
 4 The superintendent of public instruction shall coordinate a process to  
 5 facilitate the evaluation and provision of online curriculum courses to  
 6 school districts which includes the following: Creation of a general  
 7 listing of the types of available online curriculum courses; a survey  
 8 conducted by each regional educational technology support center of  
 9 school districts in its region regarding the types of online curriculum  
 10 courses desired by school districts; a process to evaluate and  
 11 recommend to school districts the best online courses in terms of  
 12 curriculum, student performance, and cost; and assistance to school  
 13 districts in procuring and providing the courses to students.

14 (35) \$126,000 of the general fund--state appropriation for fiscal  
 15 year 2008 and \$126,000 of the general fund--state appropriation for  
 16 fiscal year 2009 are provided for the development and posting of web-  
 17 based instructional tools, assessment data, and other information that  
 18 assists schools and teachers implementing higher academic standards.

19 (36) \$333,000 of the general fund--state appropriation for fiscal  
 20 year 2008 and \$333,000 of the general fund--state appropriation for  
 21 fiscal year 2009 are provided solely for the operation of the center  
 22 for the improvement of student learning pursuant to RCW 28A.300.130.

23 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
 24 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

25	General Fund--State Appropriation (FY 2008) . . . . .	\$64,413,000
26	General Fund--State Appropriation (FY 2009) . . . . .	\$67,960,000
27	General Fund--Federal Appropriation . . . . .	\$45,256,000
28	TOTAL APPROPRIATION . . . . .	\$177,629,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds  
 32 as are necessary to complete the school year ending in the fiscal year  
 33 and for prior fiscal year adjustments.

34 (2) The superintendent shall distribute a maximum of \$826.43 per  
 35 eligible bilingual student in the 2007-08 school year and \$837.50 in  
 36 the 2008-09 school year, exclusive of salary and benefit adjustments  
 37 provided in section 504 of this act.

1 (3) The superintendent may withhold up to 1.5 percent of the school  
2 year allocations to school districts in subsection (2) of this section,  
3 and adjust the per eligible pupil rates in subsection (2) of this  
4 section accordingly, solely for the central provision of assessments as  
5 provided in RCW 28A.180.090 (1) and (2).

6 (4) \$70,000 of the amounts appropriated in this section are  
7 provided solely to track current and former transitional bilingual  
8 program students.

9 (5) The general fund--federal appropriation in this section is  
10 provided for migrant education under Title I Part C and English  
11 language acquisition, and language enhancement grants under Title III  
12 of the elementary and secondary education act.

13 **NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

15	General Fund--State Appropriation (FY 2008) . . . . .	\$71,092,000
16	General Fund--State Appropriation (FY 2009) . . . . .	\$73,052,000
17	General Fund--Federal Appropriation . . . . .	\$368,268,000
18	Education Legacy Trust Account--State Appropriation . . .	\$29,716,000
19	TOTAL APPROPRIATION . . . . .	\$542,128,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The general fund--state appropriations in this section are  
23 subject to the following conditions and limitations:

24 (a) The appropriations include such funds as are necessary to  
25 complete the school year ending in the fiscal year and for prior fiscal  
26 year adjustments.

27 (b) Funding for school district learning assistance programs shall  
28 be allocated at maximum rates of \$200.39 per funded student for the  
29 2007-08 school year and \$203.24 per funded student for the 2008-09  
30 school year exclusive of salary and benefit adjustments provided under  
31 section 504 of this act.

32 (c) A school district's funded students for the learning assistance  
33 program shall be the sum of the following as appropriate:

34 (i) The district's full-time equivalent enrollment in grades K-12  
35 for the prior school year multiplied by the district's percentage of  
36 October headcount enrollment in grades K-12 eligible for free or  
37 reduced price lunch in the prior school year; and

1 (ii) If, in the prior school year, the district's percentage of  
2 October headcount enrollment in grades K-12 eligible for free or  
3 reduced price lunch exceeded forty percent, subtract forty percent from  
4 the district's percentage and multiply the result by the district's K-  
5 12 annual average full-time equivalent enrollment for the prior school  
6 year.

7 (d) In addition to amounts allocated in (b) and (c) of this  
8 subsection, an additional amount shall be allocated to a school  
9 district for each school year in which the district's allocation is  
10 less than the amount the district received for the general fund--state  
11 learning assistance program allocation in the 2004-05 school year. The  
12 amount of the allocation in this section shall be sufficient to  
13 maintain the 2004-05 school year allocation.

14 (2) The general fund--federal appropriation in this section is  
15 provided for Title I Part A allocations of the no child left behind act  
16 of 2001.

17 (3) Small school districts are encouraged to make the most  
18 efficient use of the funding provided by using regional educational  
19 service district cooperatives to hire staff, provide professional  
20 development activities, and implement reading and mathematics programs  
21 consistent with research-based guidelines provided by the office of the  
22 superintendent of public instruction.

23 (4) A school district may carry over from one year to the next up  
24 to 10 percent of the general fund--state or education legacy trust  
25 funds allocated under this program; however, carryover funds shall be  
26 expended for the learning assistance program.

27 (5) School districts are encouraged to coordinate the use of these  
28 funds with other federal, state, and local sources to serve students  
29 who are below grade level and to make efficient use of resources in  
30 meeting the needs of students with the greatest academic deficits.

31 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION--PROMOTING ACADEMIC SUCCESS**

33 General Fund--State Appropriation (FY 2008) . . . . . \$24,366,000  
34 General Fund--State Appropriation (FY 2009) . . . . . \$25,173,000  
35 TOTAL APPROPRIATION . . . . . \$49,539,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 (1) The amounts appropriated in this section are provided solely  
2 for remediation for students who have not met standard in one or more  
3 content areas of the Washington assessment of student learning in the  
4 spring of their tenth grade year or on a subsequent retake. The funds  
5 may be used for extended learning activities, including summer school,  
6 before and after school, Saturday classes, skill seminars, assessment  
7 preparation, and in-school or out- of-school tutoring. Extended  
8 learning activities may occur on the school campus, via the internet,  
9 or at other locations and times that meet student needs. Funds  
10 allocated under this section shall not be considered basic education  
11 funding. Amounts allocated under this section shall fund new extended  
12 learning opportunities, and shall not supplant funding for existing  
13 programs and services.

14 (2) School district allocations for promoting academic success  
15 programs shall be calculated as follows:

16 (a) Allocations shall be made to districts only for students  
17 actually served in a promoting academic success program.

18 (b) A portion of the district's annual student units shall be the  
19 number of content area assessments (reading, writing, and mathematics)  
20 on which eleventh and twelfth grade students were more than one  
21 standard error of measurement from meeting standard on the WASL in  
22 their most recent attempt to pass the WASL.

23 (c) The other portion of the district's annual student units shall  
24 be the number of content area assessments (reading, writing, and  
25 mathematics) on which eleventh and twelfth grade students were less  
26 than one standard error of measurement from meeting standard but did  
27 not meet standard on the WASL in their most recent attempt to pass the  
28 WASL.

29 (d) Districts with at least one but less than 20 student units  
30 combining the student units generated from (b) and (c) of this  
31 subsection shall be counted as having 20 student units for the purposes  
32 of the allocations in (e) and (f)(i) of this subsection.

33 (e) Allocations for certificated instructional staff salaries and  
34 benefits shall be determined using formula-generated staff units  
35 calculated pursuant to this subsection. Ninety-four hours of  
36 certificated instructional staff units are allocated per 13.0 student  
37 units as calculated under (a) of this subsection and thirty-four hours  
38 of certificated instructional staff units are allocated per 13.0

1 student units as calculated under (b) of this subsection. Allocations  
2 for salaries and benefits for the staff units calculated under this  
3 subsection shall be calculated in the same manner as provided under  
4 section 503 of this act. Salary and benefit increase funding for staff  
5 units generated under this section is included in section 504 of this  
6 act.

7 (f) The following additional allocations are provided per student  
8 unit, as calculated in (a) and (b) of this subsection:

9 (i) \$12.86 in school year 2007-08 and \$13.11 in school year 2008-09  
10 for maintenance, operations, and transportation;

11 (ii) \$12.35 in school year 2007-08 and \$12.58 in school year 2008-  
12 09 for pre- and post-remediation assessments;

13 (iii) \$17.49 in school year 2007-08 and \$17.83 in school year 2008-  
14 09 per reading remediation student unit;

15 (iv) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09  
16 per mathematics remediation student unit; and

17 (v) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09  
18 per writing remediation student unit.

19 (f) The superintendent of public instruction shall distribute  
20 school year allocations according to the monthly apportionment schedule  
21 defined in RCW 28A.510.250.

22 (3) By November 15th of each year, the office of the superintendent  
23 of public instruction shall report to the appropriate committees of the  
24 legislature and to the office of financial management on the use of  
25 these funds in the prior school year, including the types of assistance  
26 selected by students, the number of students receiving each type of  
27 assistance, and the impact on WASL test scores.

28 (4) School districts may carry over from one year to the next up to  
29 20 percent of funds allocated under this program; however, carryover  
30 funds shall be expended for promoting academic success programs.

31 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

33 Student Achievement Account--State Appropriation	
34 (FY 2008) . . . . .	\$423,434,000
35 Student Achievement Account--State Appropriation	
36 (FY 2009) . . . . .	\$445,065,000
37 TOTAL APPROPRIATION . . . . .	\$868,499,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Funding for school district student achievement programs shall  
4 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-  
5 08 school year and \$458.55 per FTE student for the 2008-09 school year.  
6 For the purposes of this section, FTE student refers to the annual  
7 average full-time equivalent enrollment of the school district in  
8 grades kindergarten through twelve for the prior school year, as  
9 reported to the office of the superintendent of public instruction by  
10 August 31st of the previous school year.

11 (2) The appropriation is allocated for the following uses as  
12 specified in RCW 28A.505.210:

13 (a) To reduce class size by hiring certificated elementary  
14 classroom teachers in grades K-4 and paying nonemployee-related costs  
15 associated with those new teachers;

16 (b) To make selected reductions in class size in grades 5-12, such  
17 as small high school writing classes;

18 (c) To provide extended learning opportunities to improve student  
19 academic achievement in grades K-12, including, but not limited to,  
20 extended school year, extended school day, before-and-after-school  
21 programs, special tutoring programs, weekend school programs, summer  
22 school, and all-day kindergarten;

23 (d) To provide additional professional development for educators  
24 including additional paid time for curriculum and lesson redesign and  
25 alignment, training to ensure that instruction is aligned with state  
26 standards and student needs, reimbursement for higher education costs  
27 related to enhancing teaching skills and knowledge, and mentoring  
28 programs to match teachers with skilled, master teachers. The funding  
29 shall not be used for salary increases or additional compensation for  
30 existing teaching duties, but may be used for extended year and  
31 extended day teaching contracts;

32 (e) To provide early assistance for children who need  
33 prekindergarten support in order to be successful in school; or

34 (f) To provide improvements or additions to school building  
35 facilities which are directly related to the class size reductions and  
36 extended learning opportunities under (a) through (c) of this  
37 subsection (2).

1 (3) In the 2007-08 school year and thereafter, districts shall  
2 prioritize the use of the increase in per student allocations from  
3 \$375.00 in the 2006-07 school year to \$450.00 in the 2007-08 school  
4 year for class size reductions in kindergarten through third grade.

5 (4) The superintendent of public instruction shall distribute the  
6 school year allocation according to the monthly apportionment schedule  
7 defined in RCW 28A.510.250.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION.** (1) Appropriations made in this act to the office of the  
10 superintendent of public instruction shall initially be allotted as  
11 required by this act. Subsequent allotment modifications shall not  
12 include transfers of moneys between sections of this act, except as  
13 expressly provided in subsection (2) of this section.

14 (2) The appropriations to the office of the superintendent of  
15 public instruction in this act shall be expended for the programs and  
16 amounts specified in this act. However, after May 1, 2008, unless  
17 specifically prohibited by this act and after approval by the director  
18 of financial management, the superintendent of public instruction may  
19 transfer state general fund appropriations for fiscal year 2008 among  
20 the following programs to meet the apportionment schedule for a  
21 specified formula in another of these programs: General apportionment;  
22 employee compensation adjustments; pupil transportation; special  
23 education programs; institutional education programs; transitional  
24 bilingual programs; and learning assistance programs.

25 (3) The director of financial management shall notify the  
26 appropriate legislative fiscal committees in writing prior to approving  
27 any allotment modifications or transfers under this section.

28 NEW SECTION. **Sec. 519. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**  
29 **ADJUSTMENTS.** State general fund and state student achievement fund  
30 appropriations provided to the superintendent of public instruction for  
31 state entitlement programs in the public schools in this part V of this  
32 act may be expended as needed by the superintendent for adjustments to  
33 apportionment for prior fiscal periods. Recoveries of state general  
34 fund moneys from school districts and educational service districts for  
35 a prior fiscal period shall be made as reductions in apportionment  
36 payments for the current fiscal period and shall be shown as prior year

1 adjustments on apportionment reports for the current period. Such  
2 recoveries shall not be treated as revenues to the state, but as a  
3 reduction in the amount expended against the appropriation for the  
4 current fiscal period.

5 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION.** Appropriations made in this act to the office of  
7 superintendent of public instruction shall initially be allotted as  
8 required by this act. Subsequent allotment modifications shall not  
9 include transfers of moneys between sections of this act.

(End of part)

PART VI  
HIGHER EDUCATION

1  
2  
3       NEW SECTION.   **Sec. 601.**   The appropriations in sections 603 through  
4 609 of this act are subject to the following conditions and  
5 limitations:

6       (1) "Institutions" means the institutions of higher education  
7 receiving appropriations under sections 603 through 609 of this act.

8       (2)(a) The salary increases provided or referenced in this  
9 subsection and described in sections 603, 914, and 922 through 937 of  
10 this act shall be the only allowable salary increases provided at  
11 institutions of higher education, excluding increases associated with  
12 normally occurring promotions and increases related to faculty and  
13 professional staff retention, and excluding increases associated with  
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the  
15 provisions of RCW 28B.16.015 and 28B.50.874(1).

16       (b) For employees under the jurisdiction of chapter 41.56 RCW  
17 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1), salary  
18 increases will be in accordance with the applicable collective  
19 bargaining agreement. However, an increase shall not be provided to  
20 any classified employee whose salary is above the approved salary range  
21 maximum for the class to which the employee's position is allocated.

22       (c) Each institution of higher education receiving appropriations  
23 for salary increases under sections 604 through 609 of this act may  
24 provide additional salary increases from other sources to instructional  
25 and research faculty, exempt professional staff, teaching and research  
26 assistants, as classified by the office of financial management, and  
27 all other nonclassified staff, but not including employees under RCW  
28 28B.16.015. Any additional salary increase granted under the authority  
29 of this subsection (2)(c) shall not be included in an institution's  
30 salary base for future state funding. It is the intent of the  
31 legislature that general fund--state support for an institution shall  
32 not increase during the current or any future biennium as a result of  
33 any salary increases authorized under this subsection (2)(c).

34       (d) The legislature, the office of financial management, and other  
35 state agencies need consistent and accurate personnel data from  
36 institutions of higher education for policy planning purposes.

1 Institutions of higher education shall report personnel data to the  
2 department of personnel for inclusion in the department's data  
3 warehouse. Uniform reporting procedures shall be established by the  
4 department of personnel for use by the reporting institutions,  
5 including provisions for common job classifications and common  
6 definitions of full-time equivalent staff. Annual contract amounts,  
7 number of contract months, and funding sources shall be consistently  
8 reported for employees under contract.

9 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
10 full-time students at the state's institutions of higher education for  
11 the 2007-08 and 2008-09 academic years, other than the summer term,  
12 shall be adjusted by the governing boards of the state universities,  
13 regional universities, The Evergreen State College, and the state board  
14 for community and technical colleges. Tuition fees may be increased in  
15 excess of the fiscal growth factor under RCW 43.135.055.

16 For the 2007-08 academic year, the governing boards of the research  
17 universities may implement an increase no greater than seven percent  
18 over tuition fees charged to full-time resident undergraduate students  
19 for the 2006-07 academic year. The regional universities and The  
20 Evergreen State College may implement an increase no greater than five  
21 percent over tuition fees charged to full-time resident undergraduate  
22 students for the 2006-07 academic year. The state board for community  
23 and technical colleges may not implement an increase.

24 For the 2008-09 academic year, the governing boards of the research  
25 universities may implement an increase no greater than seven percent  
26 over tuition fees charged to full-time resident undergraduate students  
27 for the 2007-08 academic year. The regional universities and The  
28 Evergreen State College may implement an increase no greater than five  
29 percent over tuition fees charged to full-time resident undergraduate  
30 students for the 2007-08 academic year. The state board for community  
31 and technical colleges may not implement an increase.

32 (4) For the 2007-09 biennium, the governing boards and the state  
33 board may adjust full-time operating fees for factors that may include  
34 time of day and day of week, as well as delivery method and campus, to  
35 encourage full use of the state's educational facilities and resources.

36 (5) Technical colleges may increase their building fee in excess of  
37 the fiscal growth factor until parity is reached with the community  
38 colleges.

1 (6) In addition to waivers granted under the authority of RCW  
2 28B.15.910, the governing boards and the state board may waive all or  
3 a portion of operating fees for any student. State general fund  
4 appropriations shall not be provided to replace tuition and fee revenue  
5 foregone as a result of waivers granted under this subsection.

6 (7) Pursuant to RCW 43.135.055, institutions of higher education  
7 receiving appropriations under sections 603 through 609 of this act are  
8 authorized to increase summer term tuition in excess of the fiscal  
9 growth factor during the 2007-09 biennium. Tuition levels increased  
10 pursuant to this subsection shall not exceed the per credit hour rate  
11 calculated from the academic year tuition levels adopted under this  
12 act.

13 (8) Pursuant to RCW 43.135.055, community and technical colleges  
14 are authorized to increase services and activities fee charges in  
15 excess of the fiscal growth factor during the 2007-09 biennium. The  
16 services and activities fee charges increased pursuant to this  
17 subsection shall not exceed the maximum level authorized by the state  
18 board for community and technical colleges.

19 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 602  
20 through 608 of this act provide state general fund support for full-  
21 time equivalent student enrollments at each institution of higher  
22 education. Listed below are the annual full-time equivalent student  
23 enrollments by institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
University of Washington		
Main campus	33,722	34,077
Bothell branch	1,760	1,980
Tacoma branch	2,007	2,247
Washington State University		
Main campus	19,127	19,272
Tri-Cities branch	755	805



1	Vancouver branch	1,858	2,083
2			
3	Central Washington University	9,022	9,072
4	Eastern Washington University	9,046	9,304
5	The Evergreen State College	4,168	4,243
6	Western Washington University	11,897	12,165
7	State Board for Community and Technical Colleges	135,302	137,632

8 (2) For the state universities, the number of full-time equivalent  
9 student enrollments enumerated in this section for the branch campuses  
10 are the minimum required enrollment levels for those campuses. At the  
11 start of an academic year, the governing board of a state university  
12 may transfer full-time equivalent student enrollments among campuses.  
13 Intent notice shall be provided to the office of financial management  
14 and reassignment of funded enrollment is contingent upon satisfying  
15 data needs of the forecast division who is responsible to track and  
16 monitor state-supported college enrollment.

17 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19	General Fund--State Appropriation (FY 2008) . . . . .	\$645,750,000
20	General Fund--State Appropriation (FY 2009) . . . . .	\$631,114,000
21	Education Legacy Trust Account--State	
22	Appropriation . . . . .	\$102,414,000
23	Pension Funding Stabilization Account	
24	Appropriation . . . . .	\$49,800,000
25	TOTAL APPROPRIATION . . . . .	\$1,429,078,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$17,100,000 of the education legacy trust account--state  
29 appropriation is provided solely to expand general enrollments by 1,000  
30 student FTEs in academic year 2008 and an additional 1,000 student FTEs  
31 in academic year 2009.

32 (2) \$16,995,000 of the education legacy trust account--state  
33 appropriation is provided solely to expand high-demand enrollments by  
34 600 student FTEs in fiscal year 2008 and 650 student FTEs in fiscal  
35 year 2009. The programs expanded shall include, but are not limited  
36 to, mathematics, health sciences, and early childhood education. Of

1 the total enrollments provided, 100 student FTEs in fiscal year 2008  
2 and 150 student FTEs in fiscal year 2009 shall be for early childhood  
3 education programs with a focus on early math and science awareness.  
4 The state board shall provide data to the office of financial  
5 management that is required to track changes in enrollments,  
6 graduations, and the employment of college graduates related to state  
7 investments in high-demand enrollment programs. Data may be provided  
8 through the public centralized higher education enrollment system or  
9 through an alternative means agreed to by the institutions and the  
10 office of financial management.

11 (3) \$346,000 of the education legacy trust account--state  
12 appropriation is provided solely to increase enrollments at the North  
13 Snohomish, Island and Skagit county (NSIS) university center, located  
14 at Everett Community College, by 25 student FTEs in fiscal year 2008.

15 (4) \$28,761,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$28,761,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely as special funds for training and  
18 related support services, including financial aid, as specified in  
19 chapter 226, Laws of 1993 (employment and training for unemployed  
20 workers). Funding is provided to support up to 6,200 full-time  
21 equivalent students in each fiscal year.

22 (5) \$5,775,000 of the education legacy trust account--state  
23 appropriation is provided solely for basic skills education enrollments  
24 at community and technical colleges. Budgeted enrollment levels shall  
25 increase by 250 student FTEs per year.

26 (6) \$7,500,000 of the education legacy trust account--state  
27 appropriation is provided solely to increase salaries and related  
28 benefits for part-time faculty. It is intended that part-time faculty  
29 salaries will increase relative to full-time faculty salaries after all  
30 salary increases are collectively bargained.

31 (7) \$2,500,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$2,500,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided to create the regional opportunity grants  
34 program. Grants covering community and technical college tuition and  
35 fees for up to 45 credits and books or other materials will be awarded  
36 to up to 1,600 adults. Program participants will earn credentials or  
37 certificates in industry-defined occupations with a need for skilled  
38 employees.

1 (8) \$1,925,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$3,850,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to increase enrollment levels in  
4 the integrated basic education, skills, and language program (I-BEST)  
5 by 250 student FTEs per year.

6 (9) \$375,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$375,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the transitions math project.  
9 This phase of work shall include the establishment of a single math  
10 placement test to be used at colleges and universities statewide.

11 (10) \$1,925,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$3,850,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to increase enrollment in  
14 apprenticeship training programs by 200 student FTEs in each fiscal  
15 year.

16 (11) \$4,000,000 of the education legacy trust account--state  
17 appropriation is provided solely to expand the number of TRIO eligible  
18 students served in the community and technical college system by 1,700  
19 students each year. TRIO eligible students include low-income, first-  
20 generation, and college students with disabilities. The state board  
21 for community and technical colleges shall report annually to the  
22 office of financial management and the appropriate policy and fiscal  
23 committees of the legislature on the retention and completion rates of  
24 students served through this appropriation. Retention rates shall  
25 continue to exceed 65% for TRIO students and other low-income and  
26 first-generation students served through this appropriation.

27 (12)(a) The higher education coordinating board, the office of  
28 financial management, and the higher education institutions negotiated  
29 a set of performance measures and targets in 2006. By July 31, 2007,  
30 the state board for community and technical colleges and the higher  
31 education coordinating board shall revisit these targets based on  
32 per-student funding in the 2007-09 appropriations act. In addition,  
33 the board shall compile comparable data from peer institutions in the  
34 eight "global challenge states" identified in the Washington learns  
35 study.

36 (b) The targets agreed to by the state board and the higher  
37 education coordinating board are enumerated as follows:

- 1 (i) Increase the percentage and number of academic students who are
- 2 eligible to transfer to baccalaureate institutions to 18,947;
- 3 (ii) Increase the percentage and number of students prepared for
- 4 work to 25,234; and
- 5 (iii) Increase the percentage and number of basic skills students
- 6 who demonstrate substantive skill gain by 23,766.

7 The state board for community and technical colleges shall report  
 8 their progress and ongoing efforts toward meeting the provisions of  
 9 this section to the higher education coordinating board prior to  
 10 October 1, 2008.

11 (13) \$6,450,000 of the general fund--state appropriation for fiscal  
 12 year 2008 and \$13,287,000 of the general fund--state appropriation for  
 13 fiscal year 2009 are provided to backfill revenue that the state board  
 14 for community and technical colleges could have raised through tuition  
 15 increases on resident students of 3% in each fiscal year. This amount  
 16 may be bargained for faculty increments or other faculty pay items.

17 **NEW SECTION. Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund--State Appropriation (FY 2008) . . . . .	\$375,870,000
19	General Fund--State Appropriation (FY 2009) . . . . .	\$391,743,000
20	General Fund--Private/Local Appropriation . . . . .	\$300,000
21	Education Legacy Trust Account--State	
22	Appropriation . . . . .	\$43,950,000
23	Accident Account--State Appropriation . . . . .	\$6,619,000
24	Medical Aid Account--State Appropriation . . . . .	\$6,447,000
25	TOTAL APPROPRIATION . . . . .	\$824,929,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$14,562,000 of the education legacy trust account--state  
 29 appropriation is provided solely to expand general enrollments by 565  
 30 student FTEs in fiscal year 2008 and an additional 565 student FTEs in  
 31 fiscal year 2009. Of these, 105 FTEs in 2008 and 105 FTEs in 2009 must  
 32 be graduate student FTEs.

33 (2) \$9,000,000 of the education legacy trust account--state  
 34 appropriation is provided solely to expand high-demand undergraduate  
 35 enrollments by 250 student FTEs in each fiscal year. The programs  
 36 expanded shall include mathematics, engineering, and the physical  
 37 sciences. The university shall provide data to the office of financial

1 management that is required to track changes in enrollments,  
2 graduations, and the employment of college graduates related to state  
3 investments in high-demand enrollment programs. Data may be provided  
4 through the public centralized higher education enrollment system or  
5 through an alternative means agreed to by the institutions and the  
6 office of financial management.

7 (3) \$2,900,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$3,400,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for operating support for the  
10 department of global health.

11 (4) \$250,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$250,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the University of Washington  
14 office of technology transfer's gap fund. The funds shall be used to  
15 assist bringing research discoveries to market sooner, and to boost the  
16 licensing revenue of the university.

17 (5) \$170,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$170,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for operating support of the  
20 Washington state academy of sciences, authorized by chapter 70.220 RCW.

21 (6) \$100,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$100,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for operating support of the  
24 William D. Ruckelshaus center.

25 (7) \$500,000 of the education legacy trust account--state  
26 appropriation is provided solely to expand the number of TRIO eligible  
27 students served in the student support services program at the  
28 University of Washington by 250 students each year. TRIO students  
29 include low-income, first-generation, and college students with  
30 disabilities. The student support services program shall report  
31 annually to the office of financial management and the appropriate  
32 policy and fiscal committees of the legislature on the retention and  
33 completion rates of students served through this appropriation.  
34 Retention rates shall continue to exceed 85% for TRIO students in this  
35 program.

36 (8) \$84,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$84,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to establish the state  
2 climatologist position.

3 (9) \$25,000 of the general fund--state appropriation for fiscal  
4 year 2008 is provided solely for the William D. Ruckelshaus center to  
5 identify and carry out, or otherwise appropriately support, a process  
6 to identify issues that have led to conflict around land use  
7 requirements and property rights, and explore practical and effective  
8 ways to resolve or reduce that conflict. A report with conclusions and  
9 recommendations shall be submitted to the governor and the chairs of  
10 the appropriate committees of the legislature by no later than October  
11 31, 2007.

12 (10) \$4,506,000 of the education legacy trust account--state  
13 appropriation is provided solely to expand health sciences capacity at  
14 the University of Washington. Consistent with the medical and dental  
15 school extension program appropriations at Washington State University  
16 and Eastern Washington University, funding is provided to expand  
17 classes at the University of Washington. Medical and dental students  
18 shall take the first year of courses for this program at the Riverpoint  
19 campus in Spokane and the second year of courses at the University of  
20 Washington in Seattle.

21 (11) The higher education coordinating board, the office of  
22 financial management, and the higher education institutions negotiated  
23 a set of performance measures and targets in 2006. By July 31, 2007,  
24 the university and the board shall revisit these targets based on  
25 per-student funding in the 2007-09 appropriations act. In addition,  
26 the board shall compile comparable data from peer institutions in the  
27 eight "global challenge states" identified in the Washington Learns  
28 study.

29 The targets agreed to by the board and the University of Washington  
30 are enumerated as follows:

31 (a) Increase the combined number of baccalaureate degrees conferred  
32 per year at all campuses to 8,850;

33 (b) Increase the combined number of high-demand baccalaureate  
34 degrees conferred at all campuses per year to 1,380;

35 (c) Increase the combined number of advanced degrees conferred per  
36 year at all campuses to 3,610;

37 (d) Improve the six-year graduation rate for baccalaureate students  
38 to 74.7%;

- 1 (e) Improve the three-year graduation rate for students who
- 2 transfer with an associates degree to 76.0%;
- 3 (f) Improve the freshman retention rate to 93.0%;
- 4 (g) Improve time to degree for baccalaureate students to 92% at the
- 5 Seattle campus and 92.5% at the Bothell and Tacoma campuses, measured
- 6 by the percent of admitted students who graduate within 125% of the
- 7 credits required for a degree; and
- 8 (h) Maintain current levels of access for low-income students as
- 9 measured by the percentage of total degrees awarded to Pell Grant
- 10 recipients.

11 The University of Washington shall report their progress and  
 12 ongoing efforts toward meeting the provisions of this section to the  
 13 higher education coordinating board prior to October 1, 2008.

14 (12) \$165,000 of the general fund--state appropriation for fiscal  
 15 year 2008 and \$165,000 of the general fund--state appropriation for  
 16 fiscal year 2009 are provided solely for implementation of the Puget  
 17 Sound conservation and recovery plan, Puget Sound partnership early  
 18 implementation items, and the agency action items UW-01 and UW-02. The  
 19 department shall consult and sign performance agreements with the  
 20 leadership council of the Puget Sound partnership created by Z-0369/07  
 21 regarding these items.

22 (13) \$1,672,000 of the general fund--state appropriation for fiscal  
 23 year 2008 and \$1,672,000 of the general fund--state appropriation for  
 24 fiscal year 2009 are provided solely for operations and maintenance of  
 25 the University of Washington Research and Technology building.

26 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund--State Appropriation (FY 2008) . . . . .	\$228,421,000
28	General Fund--State Appropriation (FY 2009) . . . . .	\$239,569,000
29	Education Legacy Trust Account--State	
30	Appropriation . . . . .	\$32,420,000
31	Pension Funding Stabilization Account	
32	Appropriation . . . . .	\$2,450,000
33	TOTAL APPROPRIATION . . . . .	\$502,860,000

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

- 36 (1) \$4,141,000 of the education legacy trust account--state

1 appropriation is provided solely to expand general enrollments by 175  
2 student FTEs in fiscal year 2008 and an additional 250 student FTEs in  
3 fiscal year 2009.

4 (2) \$2,000,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$2,000,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for research and commercialization  
7 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be  
8 targeted at the development of new crops to be used in the bio-products  
9 facility at WSU-Tri-Cities. The remainder shall be used for research  
10 into new bio-products created from agricultural waste to be conducted  
11 in the Tri-Cities in a joint program between Washington State  
12 University and Pacific Northwest national laboratories.

13 (3) \$500,000 of the education legacy trust account--state  
14 appropriation is provided solely to expand the number of TRIO eligible  
15 students served in the student support services program at Washington  
16 State University by 250 students each year. TRIO students include  
17 low-income, first-generation, and college students with disabilities.  
18 The student support services program shall report annually to the  
19 office of financial management and the appropriate policy and fiscal  
20 committees of the legislature on the retention and completion rates of  
21 students served through this appropriation. Retention rates shall  
22 continue to exceed 85% for TRIO students in this program.

23 (4) \$250,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$250,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the Washington State  
26 University office of technology transfer's Cougar gap fund. The funds  
27 shall be used to assist bringing research discoveries to market sooner,  
28 and to boost the licensing revenue of the university.

29 (5) \$170,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$170,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for operating support of the  
32 Washington state academy of sciences, under chapter 70.220 RCW.

33 (6) \$100,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$100,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for operating support of the  
36 William D. Ruckelshaus center.

37 (7) \$25,000 of the general fund--state appropriation for fiscal  
38 year 2008 is provided solely for the William D. Ruckelshaus center to



1 identify and carry out, or otherwise appropriately support, a process  
2 to identify issues that have led to conflict around land use  
3 requirements and property rights, and explore practical and effective  
4 ways to resolve or reduce that conflict. A report with conclusions and  
5 recommendations shall be submitted to the governor and the chairs of  
6 the appropriate committees of the legislature by no later than October  
7 31, 2007.

8 (8) \$9,551,000 of the education legacy trust account--state  
9 appropriation is provided solely to expand health sciences offerings in  
10 Spokane. Washington State University shall enroll 30 student FTEs in  
11 nursing programs in fiscal year 2008 and 35 additional FTEs in nursing  
12 programs in fiscal year 2009. In addition, WSU shall enroll 20 student  
13 FTEs in a University of Washington medical school extension program at  
14 the Riverpoint campus of WSU in Spokane. Students shall take the first  
15 year of courses for this program at the Riverpoint campus in Spokane,  
16 and shall do their internships and residency in the inland northwest

17 (9) The higher education coordinating board, the office of  
18 financial management, and the higher education institutions negotiated  
19 a set of performance measures and targets in 2006. By July 31, 2007,  
20 the university and the board shall revisit these targets based on  
21 per-student funding in the 2007-09 appropriations act. In addition,  
22 the board shall compile comparable data from peer institutions in the  
23 eight "global challenge states" identified in the Washington learns  
24 study.

25 The targets agreed to by the board and the Washington State  
26 University are enumerated as follows:

27 (a) Increase the combined number of baccalaureate degrees conferred  
28 per year at all campuses to 4,170;

29 (b) Increase the combined number of high-demand baccalaureate  
30 degrees conferred at all campuses per year to 630;

31 (c) Increase the combined number of advanced degrees conferred per  
32 year at all campuses to 1,090;

33 (d) Improve the six-year graduation rate for baccalaureate students  
34 to 63.2%;

35 (e) Improve the three-year graduation rate for students who  
36 transfer with an associates degree to 65.4%;

37 (f) Improve the freshman retention rate to 84.8%;

1 (g) Improve time to degree for baccalaureate students to 92%,  
2 measured by the percent of admitted students who graduate within 125%  
3 of the credits required for a degree; and

4 (h) Maintain current levels of access for low-income students as  
5 measured by the percentage of total degrees awarded to Pell Grant  
6 recipients.

7 The Washington State University shall report their progress and  
8 ongoing efforts toward meeting the provisions of this section to the  
9 higher education coordinating board prior to October 1, 2008.

10 (10) \$210,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$210,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for implementation of the Puget  
13 Sound conservation and recovery plan, Puget Sound partnership early  
14 implementation items, and agency action item WSU-01. The department  
15 shall consult and sign performance agreements with the leadership  
16 council of the Puget Sound partnership created by Z-0369/07 regarding  
17 these items.

18 (11) \$2,400,000 of the education legacy trust account--state  
19 appropriation is provided solely to expand high-demand undergraduate  
20 enrollments by 115 student FTEs in each fiscal year. The programs  
21 expanded shall include mathematics, engineering, and the physical  
22 sciences. Fifty student FTEs in each year will be shifted from general  
23 enrollments to high-demand, high-cost fields, and thus do not affect  
24 the enrollment levels listed in section 602 of this act. The  
25 university shall provide data to the office of financial management  
26 that is required to track changes in enrollments, graduations, and the  
27 employment of college graduates related to state investments in high  
28 demand enrollment programs. Data may be provided through the public  
29 centralized higher education enrollment system or through an  
30 alternative means agreed to by the institutions and the office of  
31 financial management.

32 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

33	General Fund--State Appropriation (FY 2008) . . . . .	\$48,972,000
34	General Fund--State Appropriation (FY 2009) . . . . .	\$50,751,000
35	Education Legacy Trust Account--State	
36	Appropriation . . . . .	\$13,793,000
37	Pension Funding Stabilization Account	

1	Appropriation . . . . .	\$4,758,000
2	TOTAL APPROPRIATION . . . . .	\$118,274,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$2,250,000 of the education legacy trust account--state  
6 appropriation is provided solely to expand general enrollments by 50  
7 student FTEs in fiscal year 2008 and an additional 200 student FTEs in  
8 fiscal year 2009. Of these, 50 FTEs in 2009 must be graduate student  
9 FTEs.

10 (2) \$1,169,000 of the education legacy trust account--state  
11 appropriation is provided solely to expand high-demand undergraduate  
12 enrollments by 50 student FTEs in each fiscal year. The programs  
13 expanded shall include, but are not limited to, mathematics,  
14 engineering, and health sciences. The university shall provide data to  
15 the office of financial management that is required to track changes in  
16 enrollments, graduations, and the employment of college graduates  
17 related to state investments in high-demand enrollment programs. Data  
18 may be provided through the public centralized higher education  
19 enrollment system or through an alternative means agreed to by the  
20 institutions and the office of financial management.

21 (3) \$500,000 of the education legacy trust account--state  
22 appropriation is provided solely to expand the number of TRIO eligible  
23 students served in the student support services program at Eastern  
24 Washington University by 250 students each year. TRIO students include  
25 low-income, first-generation, and college students with disabilities.  
26 The student support services program shall report annually to the  
27 office of financial management and the appropriate policy and fiscal  
28 committees of the legislature on the retention and completion rates of  
29 students served through this appropriation. Retention rates shall  
30 continue to exceed 85% for TRIO students in this program.

31 (4) \$1,021,000 of the education legacy trust account--state  
32 appropriation is provided solely for the RIDE program. The program  
33 shall enroll eight student FTEs in the University of Washington School  
34 of Dentistry in fiscal year 2009. Students shall take the first year  
35 of courses for this program at the Riverpoint campus in Spokane, and  
36 their second and third years at the University of Washington School of  
37 Dentistry.

1 (5) The higher education coordinating board, the office of  
2 financial management, and the higher education institutions negotiated  
3 a set of performance measures and targets in 2006. By July 31, 2007,  
4 the university and the board shall revisit these targets based on  
5 per-student funding in the 2007-09 appropriations act. In addition,  
6 the board shall compile comparable data from peer institutions in the  
7 eight "global challenge states" identified in the Washington learns  
8 study.

9 The targets agreed to by the board and the Eastern Washington  
10 University are enumerated as follows:

11 (a) Increase the number of baccalaureate degrees conferred per year  
12 to 2035;

13 (b) Increase the number of high-demand baccalaureate degrees  
14 conferred per year to 405;

15 (c) Increase the number of advanced degrees conferred per year at  
16 all campuses to 550;

17 (d) Improve the six-year graduation rate for baccalaureate students  
18 to 50.0%;

19 (e) Improve the three-year graduation rate for students who  
20 transfer with an associates degree to 61.0%;

21 (f) Improve the freshman retention rate to 76.0%;

22 (g) Improve time to degree for baccalaureate students to 81.0%,  
23 measured by the percent of admitted students who graduate within 125%  
24 of the credits required for a degree; and

25 (h) Maintain current levels of access for low-income students as  
26 measured by the percentage of total degrees awarded to Pell Grant  
27 recipients.

28 Eastern Washington University shall report their progress and  
29 ongoing efforts toward meeting the provisions of this section to the  
30 higher education coordinating board prior to October 1, 2008.

31 **NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

32 General Fund--State Appropriation (FY 2008) . . . . . \$48,613,000

33 General Fund--State Appropriation (FY 2009) . . . . . \$51,194,000

34 Education Legacy Trust Account--State

35 Appropriation . . . . . \$14,770,000

36 Pension Funding Stabilization Account

37 Appropriation . . . . . 4,330,000

1 TOTAL APPROPRIATION . . . . . \$118,907,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$750,000 of the education legacy trust account--state  
5 appropriation is provided solely to expand general graduate enrollment  
6 by 50 student FTEs in fiscal year 2009.

7 (2) \$4,892,000 of the education legacy trust account--state  
8 appropriation is provided solely to expand high-demand undergraduate  
9 enrollments by 330 student FTEs in fiscal year 2008. The programs  
10 expanded shall include, but are not limited to, mathematics, bilingual  
11 education, information technology, and business. The university shall  
12 provide data to the office of financial management that is required to  
13 track changes in enrollments, graduations, and the employment of  
14 college graduates related to state investments in high-demand  
15 enrollment programs. Data may be provided through the public  
16 centralized higher education enrollment system or through an  
17 alternative means agreed to by the institutions and the office of  
18 financial management.

19 (3) \$500,000 of the education legacy trust account--state  
20 appropriation is provided solely to expand the number of TRIO eligible  
21 students served in the student support services program at Central  
22 Washington University by 250 students each year. TRIO students include  
23 low-income, first-generation, and college students with disabilities.  
24 The student support services program shall report annually to the  
25 office of financial management and the appropriate policy and fiscal  
26 committees of the legislature on the retention and completion rates of  
27 students served through this appropriation. Retention rates shall  
28 continue to exceed 85% for TRIO students in this program.

29 (4) The higher education coordinating board, the office of  
30 financial management, and the higher education institutions negotiated  
31 a set of performance measures and targets in 2006. By July 31, 2007,  
32 the university and the board shall revisit these targets based on  
33 per-student funding in the 2007-09 appropriations act. In addition,  
34 the board shall compile comparable data from peer institutions in the  
35 eight "global challenge states" identified in the Washington learns  
36 study.

37 The targets agreed to by the board and the Central Washington  
38 University are enumerated as follows:

- 1 (a) Increase the number of baccalaureate degrees conferred per year
- 2 to 2,050;
- 3 (b) Increase the number of high-demand baccalaureate degrees
- 4 conferred per year to 49;
- 5 (c) Increase the number of advanced degrees conferred per year at
- 6 all campuses to 196;
- 7 (d) Improve the six-year graduation rate for baccalaureate students
- 8 to 51.1%;
- 9 (e) Improve the three-year graduation rate for students who
- 10 transfer with an associates degree to 72.3%;
- 11 (f) Improve the freshman retention rate to 78.2%;
- 12 (g) Improve time to degree for baccalaureate students to 86.6%,
- 13 measured by the percent of admitted students who graduate within 125%
- 14 of the credits required for a degree; and
- 15 (h) Maintain current levels of access for low-income students as
- 16 measured by the percentage of total degrees awarded to Pell Grant
- 17 recipients.

18 Central Washington University shall report their progress and  
 19 ongoing efforts toward meeting the provisions of this section to the  
 20 higher education coordinating board prior to October 1, 2008.

21 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

22	General Fund--State Appropriation (FY 2008) . . . . .	\$29,076,000
23	General Fund--State Appropriation (FY 2009) . . . . .	\$29,837,000
24	Education Legacy Trust Account--State	
25	Appropriation . . . . .	\$4,185,000
26	TOTAL APPROPRIATION . . . . .	\$63,098,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

- 29 (1) \$863,000 of the education legacy trust account--state
- 30 appropriation is provided solely to expand general enrollments by 25
- 31 student FTEs in fiscal year 2008 and an additional 75 student FTEs in
- 32 fiscal year 2009.
- 33 (2) \$500,000 of the education legacy trust account--state
- 34 appropriation is provided solely to expand the number of TRIO eligible
- 35 students served in the student support services program at The
- 36 Evergreen State College by 250 students each year. TRIO students
- 37 include low-income, first-generation, and college students with

1 disabilities. The student support services program shall report  
2 annually to the office of financial management and the appropriate  
3 policy and fiscal committees of the legislature on the retention and  
4 completion rates of students served through this appropriation.  
5 Retention rates shall continue to exceed 85% for TRIO students in this  
6 program.

7 (3) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$250,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the Washington state institute  
10 for public policy to conduct a study of the effectiveness of the K-3  
11 demonstration projects and math instructional coaches demonstration  
12 projects.

13 (4) \$440,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$440,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the Washington state institute  
16 for public policy to conduct a field study regarding teacher  
17 preparation, training, and coordinated instructional support strategies  
18 related to effective classroom teacher practices that help students,  
19 with a first language other than English, acquire academic English  
20 skills. Participating schools and school districts shall be among  
21 those currently implementing emerging best practices in these areas.  
22 This study will result in recommendations regarding topics for  
23 inclusion in teacher preparation programs, content of effective  
24 professional development, and practices for supporting instruction in  
25 non-English language learning classes.

26 (5) \$75,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$75,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the labor center at The  
29 Evergreen State College.

30 (6) The higher education coordinating board, the office of  
31 financial management, and the higher education institutions negotiated  
32 a set of performance measures and targets in 2006. By July 31, 2007,  
33 the college and the board shall revisit these targets based on  
34 per-student funding in the 2007-09 appropriations act. In addition,  
35 the board shall compile comparable data from peer institutions in the  
36 eight "global challenge states" identified in the Washington learns  
37 study.

1 The targets agreed to by the board and The Evergreen State College  
2 are enumerated as follows:

3 (a) Increase the number of baccalaureate degrees conferred per year  
4 to 1182;

5 (b) Increase the number of advanced degrees conferred per year at  
6 all campuses to 92;

7 (c) Improve the six-year graduation rate for baccalaureate students  
8 to 57.0%;

9 (d) Improve the three-year graduation rate for students who  
10 transfer with an associates degree to 72.8%;

11 (e) Improve the freshman retention rate to 73.9%;

12 (f) Improve time to degree for baccalaureate students to 97.0%,  
13 measured by the percent of admitted students who graduate within 125%  
14 of the credits required for a degree; and

15 (g) Maintain current levels of access for low-income students as  
16 measured by the percentage of total degrees awarded to Pell Grant  
17 recipients.

18 The Evergreen State College shall report their progress and ongoing  
19 efforts toward meeting the provisions of this section to the higher  
20 education coordinating board prior to October 1, 2008.

21 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

22	General Fund--State Appropriation (FY 2008) . . . . .	\$65,896,000
23	General Fund--State Appropriation (FY 2009) . . . . .	\$69,152,000
24	Education Legacy Trust Account--State Appropriation . . .	\$10,364,000
25	TOTAL APPROPRIATION . . . . .	\$145,412,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$2,163,000 of the education legacy trust account--state  
29 appropriation is provided solely to expand high-demand enrollment by 48  
30 student FTEs in fiscal year 2008 and an additional 148 student FTEs in  
31 fiscal year 2009. Programs expanded include cell and molecular  
32 biology, teaching of English-as-a-second-language, early childhood  
33 education, and human services. The university shall provide data to  
34 the office of financial management that is required to track changes in  
35 enrollments, graduations, and the employment of college graduates  
36 related to state investments in high-demand enrollment programs. Data



1 may be provided through the public centralized higher education  
2 enrollment system or through an alternative means agreed to by the  
3 institutions and the office of financial management.

4 (2) \$3,067,000 of the education legacy trust account--state  
5 appropriation is provided solely to expand general enrollments by 120  
6 student FTEs in fiscal year 2008 and an additional 120 student FTEs in  
7 fiscal year 2009. Of these, 24 FTEs in each fiscal year must be  
8 graduate student FTEs.

9 (3) \$500,000 of the education legacy trust account--state  
10 appropriation is provided solely to expand the number of low-income and  
11 first-generation students served in the student outreach services  
12 program at Western Washington University by 250 students each year.  
13 The student outreach services program shall report annually to the  
14 office of financial management and the appropriate policy and fiscal  
15 committees of the legislature on the retention and completion rates of  
16 students served through this appropriation. Retention rates shall  
17 continue to exceed 80% for students served in this program, with a goal  
18 of reaching a retention rate in excess of 85%.

19 (4) The higher education coordinating board, the office of  
20 financial management, and the higher education institutions negotiated  
21 a set of performance measures and targets in 2006. By July 31, 2007,  
22 the university and the board shall revisit these targets based on  
23 per-student funding in the 2007-09 appropriations act. In addition,  
24 the board shall compile comparable data from peer institutions in the  
25 eight "global challenge states" identified in the Washington learns  
26 study.

27 The targets agreed to by the board and the Western Washington  
28 University are enumerated as follows:

29 (a) Increase the number of baccalaureate degrees conferred per year  
30 to 2,968;

31 (b) Increase the number of high-demand baccalaureate degrees  
32 conferred per year to 371;

33 (c) Increase the number of advanced degrees conferred per year at  
34 all campuses to 375;

35 (d) Improve the six-year graduation rate for baccalaureate students  
36 to 62.8%;

37 (e) Improve the three-year graduation rate for students who  
38 transfer with an associates degree to 61.4%;

- 1 (f) Improve the freshman retention rate to 85.0%;
- 2 (g) Improve time to degree for baccalaureate students to 95.6%,  
3 measured by the percent of admitted students who graduate within 125%  
4 of the credits required for a degree; and
- 5 (h) Maintain current levels of access for low-income students as  
6 measured by the percentage of total degrees awarded to Pell Grant  
7 recipients.

8 Western Washington University shall report their progress and  
9 ongoing efforts toward meeting the provisions of this section to the  
10 higher education coordinating board prior to October 1, 2008.

11 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
12 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

13	General Fund--State Appropriation (FY 2008) . . . . .	\$8,568,000
14	General Fund--State Appropriation (FY 2009) . . . . .	\$7,563,000
15	General Fund--Federal Appropriation . . . . .	\$4,341,000
16	TOTAL APPROPRIATION . . . . .	\$20,472,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$2,465,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$1,327,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely to collaborate with the state  
22 board for community and technical colleges in developing a statewide,  
23 web-based advising system. The system shall assist prospective and  
24 enrolled students in charting the most efficient means of achieving  
25 their degree goals. The two boards will jointly implement this system  
26 in close collaboration with the institutions of higher education in  
27 Washington.

28 (2) \$87,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$169,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely to maintain and update a  
31 scholarship clearinghouse that lists every scholarship (public and  
32 private) available to Washington students. The higher education  
33 coordinating board shall develop a web-based interface for students and  
34 families as well as a common application for these scholarships.

35 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**

1 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

2	General Fund--State Appropriation (FY 2008) . . . . .	\$163,787,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$165,303,000
4	General Fund--Federal Appropriation . . . . .	\$13,121,000
5	Education Legacy Trust Account--State	
6	Appropriation . . . . .	\$116,077,000
7	TOTAL APPROPRIATION . . . . .	\$458,288,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$154,761,000 of the general fund--state appropriation for  
11 fiscal year 2008, \$154,762,000 of the general fund--state appropriation  
12 for fiscal year 2009, and \$96,077,000 of the education legacy trust  
13 appropriation are provided solely for the financial aid programs  
14 managed by the higher education coordinating board. The state need  
15 grant, Washington scholars, and the Washington award for vocational  
16 excellence will all increase grant awards to hold qualified students  
17 harmless from the tuition increases assumed in this budget.  
18 Furthermore, funding is provided within this appropriation to permit  
19 less-than-halftime students to be eligible for the grant if legislation  
20 is passed in 2007 authorizing this change. After April 1st of each  
21 fiscal year, uncommitted funds from the annual appropriation for these  
22 programs may be transferred to the state work study or educational  
23 opportunity grant program.

24       (2) \$1,000,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$1,500,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to expand the gaining early  
27 awareness and readiness for undergraduate programs project to up to 30  
28 additional school districts.

29       (3) \$5,000,000 of the education legacy trust account--state  
30 appropriation for fiscal year 2008 is provided solely for the purchase  
31 of GET shares to be held in trust by the higher education coordinating  
32 board in order to endow the Washington learns scholars program, should  
33 legislation creating this program be enacted in 2007. The board shall  
34 be the owner of the GET units. The board is authorized to deposit  
35 funds for this purpose in the state education trust fund until April  
36 30, 2008.

37       (4) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for one-time funding for scholarship

1 credits earned by students participating in the gaining early awareness  
2 and readiness for undergraduate programs. This amount closes a  
3 shortfall in the program caused by stronger than forecasted student  
4 demand.

5 (5) \$14,000,000 of the education legacy trust account--state  
6 appropriation is provided solely for the purchase of GET shares to be  
7 held in trust by the higher education coordinating board in order to  
8 endow the GET ready for math and science program, should legislation  
9 creating this program be enacted in 2007. The board shall be the owner  
10 of the GET units. The board is authorized to deposit funds for this  
11 purpose in the state education trust fund until April 30, 2008. Up to  
12 3% of these amounts may be used by the college success foundation for  
13 program administration and notification of students who are eligible to  
14 apply for these scholarships.

15 (6) \$1,000,000 of the education legacy trust account--state  
16 appropriation is provided solely to encourage more students to teach  
17 secondary mathematics and science. \$500,000 of this amount is provided  
18 to increase the future teacher scholarship and conditional loan program  
19 by 35 students per year. \$500,000 of this amount is provided to  
20 support state work study positions for students to intern in secondary  
21 math and science classrooms.

22 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**  
23 **COORDINATING BOARD**

24	General Fund--State Appropriation (FY 2008) . . . . .	\$1,416,000
25	General Fund--State Appropriation (FY 2009) . . . . .	\$1,426,000
26	General Fund--Federal Appropriation . . . . .	\$54,008,000
27	TOTAL APPROPRIATION . . . . .	\$56,850,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: \$53,000 of the general fund--state  
30 appropriation for fiscal year 2008 and \$53,000 of the general fund--  
31 state appropriation for fiscal year 2009 are provided solely to improve  
32 the oversight of private vocational and career schools.

33 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**  
34 **AND TECHNOLOGY INSTITUTE**

35	General Fund--State Appropriation (FY 2008) . . . . .	\$1,719,000
36	General Fund--State Appropriation (FY 2009) . . . . .	\$1,783,000

1 TOTAL APPROPRIATION . . . . . \$3,502,000

2 NEW SECTION. **Sec. 614. FOR THE DEPARTMENT OF EARLY LEARNING**

3 General Fund--State Appropriation (FY 2008) . . . . . \$47,368,000

4 General Fund--State Appropriation (FY 2009) . . . . . \$60,843,000

5 General Fund--Federal Appropriation . . . . . \$218,878,000

6 General Fund--Private/Local Appropriation . . . . . \$6,000

7 TOTAL APPROPRIATION . . . . . \$327,095,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$38,630,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$48,210,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for providing early childhood  
13 education assistance. Of this amount, \$18,960,000 is provided to  
14 increase the number of children receiving education by up to 2,000  
15 slots and \$7,998,000 is provided for a vendor rate increase of 8  
16 percent in fiscal year 2008 and 8 percent in fiscal year 2009.

17 (2) \$1,000,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$1,000,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the child care career and wage  
20 ladder program created by chapter 507, Laws of 2005.

21 (3) \$4,792,000 of the general fund--state appropriation is provided  
22 to develop and provide culturally relevant supports for parents,  
23 family, and other caregivers. As these supports are provided, the  
24 agency shall evaluate their effectiveness and report outcomes to the  
25 governor and the legislature by October 2008.

26 (4) \$1,843,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$7,437,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided to pilot a quality rating and improvement  
29 system. Of this amount, funding is provided both to implement a tiered  
30 reimbursement system based on a rating scale and to fund supports for  
31 child care providers that will help them move up the rating scale.

32 (5) Beginning with the 2007-09 biennium, the department shall be  
33 the lead agency for and recipient of the federal child care and  
34 development fund grant. Amounts within this grant shall be used to  
35 fund child care licensing, quality initiatives, agency administration,  
36 and other costs associated with child care subsidies. The department  
37 shall transfer a portion of this grant to the department of social and

1 health services to partially fund the child care subsidies paid by the  
2 department of social and health services on behalf of the department of  
3 early learning.

4 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

5	General Fund--State Appropriation (FY 2008) . . . . .	\$2,560,000
6	General Fund--State Appropriation (FY 2009) . . . . .	\$2,577,000
7	General Fund--Federal Appropriation . . . . .	\$1,382,000
8	General Fund--Private/Local Appropriation . . . . .	\$154,000
9	TOTAL APPROPRIATION . . . . .	\$6,673,000

10 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**  
11 **SOCIETY**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$3,252,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$3,295,000
14	TOTAL APPROPRIATION . . . . .	\$6,547,000

15 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**  
16 **HISTORICAL SOCIETY**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$1,960,000
18	General Fund--State Appropriation (FY 2009) . . . . .	\$2,084,000
19	TOTAL APPROPRIATION . . . . .	\$4,044,000

20 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

21	General Fund--State Appropriation (FY 2008) . . . . .	\$5,963,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$6,173,000
23	General Fund--Private/Local Appropriation . . . . .	\$1,590,000
24	TOTAL APPROPRIATION . . . . .	\$13,726,000

25 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

26	General Fund--State Appropriation (FY 2008) . . . . .	\$8,741,000
27	General Fund--State Appropriation (FY 2009) . . . . .	\$8,997,000
28	General Fund--Private/Local Appropriation . . . . .	\$232,000
29	TOTAL APPROPRIATION . . . . .	\$17,970,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2008)	\$724,362,000
General Fund--State Appropriation (FY 2009)	\$764,561,000
State Building Construction Account--State Appropriation	\$8,970,000
Columbia River Basin Water Supply Development Account--State Appropriation	\$148,000
Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation	\$23,000
State Taxable Building Construction Account--State Appropriation	\$168,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,790,000
Debt-Limit Reimbursable Bond Retire Account--State Appropriation	\$2,624,000
TOTAL APPROPRIATION	\$1,502,646,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation	\$22,553,000
Accident Account--State Appropriation	\$5,204,000
Medical Aid Account--State Appropriation	\$5,204,000
TOTAL APPROPRIATION	\$32,961,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT**

1 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
2 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**  
3 General Fund--State Appropriation (FY 2008) . . . . . \$27,068,000  
4 General Fund--State Appropriation (FY 2009) . . . . . \$27,825,000  
5 Nondebt-Limit Reimbursable Bond Retirement  
6 Account--State Appropriation . . . . . \$136,332,000  
7 TOTAL APPROPRIATION . . . . . \$191,225,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The general fund appropriation is for  
10 deposit into the nondebt-limit general fund bond retirement account.

11 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**  
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
13 **BOND SALE EXPENSES**

14 General Fund--State Appropriation (FY 2008) . . . . . \$1,357,000  
15 General Fund--State Appropriation (FY 2009) . . . . . \$1,357,000  
16 State Building Construction Account--State  
17 Appropriation . . . . . \$1,546,000  
18 Columbia River Basin Water Supply Development  
19 Account--State Appropriation . . . . . \$17,000  
20 Hood Canal Aquatic Rehabilitation Bond  
21 Account--State Appropriation . . . . . \$3,000  
22 State Taxable Building Construction  
23 Account--State Appropriation . . . . . \$122,000  
24 Gardner-Evans Higher Education Construction  
25 Account--State Appropriation . . . . . \$452,000  
26 TOTAL APPROPRIATION . . . . . \$4,854,000

27 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
28 **FIRE CONTINGENCY POOL**

29 Disaster Response Account--State Appropriation . . . . . \$8,000,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The entire appropriation is for the  
32 purpose of making allocations to the Washington state patrol for fire  
33 mobilizations costs or to the department of natural resources for fire  
34 suppression costs.



1        NEW SECTION.    **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2    **FIRE CONTINGENCY**

3	General Fund--State Appropriation (FY 2008) . . . . .	\$4,000,000
4	General Fund--State Appropriation (FY 2009) . . . . .	\$4,000,000
5	TOTAL APPROPRIATION . . . . .	\$8,000,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely for  
8 expenditure into the disaster response account for the purposes  
9 specified in section 705 of this act.

10       NEW SECTION.    **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

11    **EMERGENCY FUND**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$850,000
13	General Fund--State Appropriation (FY 2009) . . . . .	\$850,000
14	TOTAL APPROPRIATION . . . . .	\$1,700,000

15       The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations in this section are for  
17 the governor's emergency fund for the critically necessary work of any  
18 agency.

19       NEW SECTION.    **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

20    **SEX OFFENDER SENTENCING IMPACT**

21	General Fund--State Appropriation (FY 2008) . . . . .	\$1,188,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$1,509,000
23	TOTAL APPROPRIATION . . . . .	\$2,697,000

24       The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations are provided solely for  
26 distribution to counties to pay for the costs of implementing chapter  
27 176, Laws of 2004, which makes amendments to the special sex offender  
28 sentencing alternative.

29       NEW SECTION.    **Sec. 709. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

30    **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

31	Health Services Account--State Appropriation (FY 2008) . .	\$24,000,000
32	Health Services Account--State Appropriation (FY 2009) . .	\$24,000,000
33	TOTAL APPROPRIATION . . . . .	\$48,000,000

1 The appropriations in this section are subject to the following  
 2 conditions and limitations: The director of the department of  
 3 community, trade, and economic development shall distribute the  
 4 appropriations to the following counties and health districts in the  
 5 amounts designated:

6	<b>Health District</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2007-09</b>
7				<b>Biennium</b>
8	Adams County Health District	\$30,951	\$30,951	\$61,902
9	Asotin County Health District	\$67,714	\$67,714	\$135,428
10	Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
11	Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
12	Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
13	Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
14	Columbia County Health District	\$40,529	\$40,529	\$81,058
15	Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
16	Garfield County Health District	\$15,028	\$15,028	\$30,056
17	Grant County Health District	\$118,595	\$118,595	\$237,191
18	Grays Harbor Health Department	\$183,870	\$183,870	\$367,740
19	Island County Health Department	\$91,892	\$91,892	\$183,784
20	Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
21	Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
22	Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
23	Kittitas County Health Department	\$92,499	\$92,499	\$184,998
24	Klickitat County Health Department	\$62,402	\$62,402	\$124,804
25	Lewis County Health Department	\$105,801	\$105,801	\$211,602
26	Lincoln County Health Department	\$29,705	\$29,705	\$59,410
27	Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
28	Okanogan County Health District	\$63,458	\$63,458	\$126,916
29	Pacific County Health Department	\$77,427	\$77,427	\$154,854
30	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
31	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
32	Skagit County Health Department	\$223,927	\$223,927	\$447,854
33	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
34	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
35	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
36	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838

1	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
2	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
3	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
4	Whitman County Health Department	\$78,733	\$78,733	\$157,466
5	Yakima Health District	\$623,797	\$623,797	\$1,247,594
6	<b>TOTAL APPROPRIATIONS</b>	\$24,000,000	\$24,000,000	\$48,000,000

7        NEW SECTION.    **Sec. 710. BELATED CLAIMS.**    The agencies and  
8 institutions of the state may expend moneys appropriated in this act,  
9 upon approval of the office of financial management, for the payment of  
10 supplies and services furnished to the agency or institution in prior  
11 fiscal biennia.

12        NEW SECTION.    **Sec. 711. FOR THE DEPARTMENT OF RETIREMENT**  
13 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.**    The appropriations in  
14 this section are subject to the following conditions and limitations:  
15 The appropriations for the law enforcement officers' and firefighters'  
16 retirement system shall be made on a monthly basis beginning July 1,  
17 2007, consistent with chapter 41.45 RCW, and the appropriations for the  
18 judges and judicial retirement systems shall be made on a quarterly  
19 basis consistent with chapters 2.10 and 2.12 RCW.

20        (1) There is appropriated for state contributions to the law  
21 enforcement officers' and fire fighters' retirement system:

22	General Fund--State Appropriation (FY 2008) . . . . .	\$46,200,000
23	General Fund--State Appropriation (FY 2009) . . . . .	\$50,400,000
24	TOTAL APPROPRIATION . . . . .	\$96,600,000

25        (2) There is appropriated for contributions to the judicial  
26 retirement system:

27	General Fund--State Appropriation (FY 2008) . . . . .	\$9,600,000
28	General Fund--State Appropriation (FY 2009) . . . . .	\$10,200,000
29	TOTAL APPROPRIATION . . . . .	\$19,800,000

30        NEW SECTION.    **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
31 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

32	General Fund--State Appropriation (FY 2008) . . . . .	\$10,097,000
33	General Fund--State Appropriation (FY 2009) . . . . .	\$10,098,000
34	TOTAL APPROPRIATION . . . . .	\$20,195,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section are  
3 provided solely for expenditure into the education technology revolving  
4 account for the purpose of covering ongoing operational and equipment  
5 replacement costs incurred by the K-20 educational network program in  
6 providing telecommunication services to network participants.

7 NEW SECTION. **Sec. 713. FOR THE GOVERNOR--COMPENSATION--INSURANCE**  
8 **BENEFITS**

9	General Fund--State Appropriation (FY 2008) . . . . .	\$318,000
10	General Fund--State Appropriation (FY 2009) . . . . .	\$664,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008) . . . . .	\$37,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2009) . . . . .	\$75,000
15	Judicial Information Systems Account--State	
16	Appropriation . . . . .	\$52,000
17	Department of Retirement Systems Account--State	
18	Appropriation . . . . .	\$11,000
19	TOTAL APPROPRIATION . . . . .	\$1,157,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section shall  
22 be expended solely for state employee health insurance benefits for  
23 legislative and judicial employees as per the specifications in this  
24 act. The office of financial management shall allocate the moneys  
25 appropriated in this section in the amounts specified and to the state  
26 agencies specified in OFM document #2007 - R01, dated December 19,  
27 2006, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--**  
29 **NONREPRESENTED EMPLOYEE SALARY INCREASE**

30	General Fund--State Appropriation (FY 2008) . . . . .	\$2,067,000
31	General Fund--State Appropriation (FY 2009) . . . . .	\$3,858,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008) . . . . .	\$245,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	\$457,000
36	Judicial Information Systems Account--State	

1	Appropriation . . . . .	\$369,000
2	Department of Retirement Systems Account--State	
3	Appropriation . . . . .	\$72,000
4	TOTAL APPROPRIATION . . . . .	\$7,068,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations in this section shall  
7 be expended solely for nonrepresented state employee salary increases  
8 for legislative and judicial employees as per the specifications in  
9 this act. The office of financial management shall allocate the moneys  
10 appropriated in this section in the amounts specified and to the state  
11 agencies specified in OFM document #2007 - R01, dated December 19,  
12 2006, and adjust appropriation schedules accordingly.

13 **NEW SECTION. Sec. 715. FOR THE GOVERNOR--COMPENSATION--**  
14 **NONREPRESENTED EMPLOYEE ADDITIONAL SALARY STEP**

15	General Fund--State Appropriation (FY 2008) . . . . .	\$143,000
16	General Fund--State Appropriation (FY 2009) . . . . .	\$144,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008) . . . . .	\$157,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2009) . . . . .	\$159,000
21	Judicial Information Systems Account--State	
22	Appropriation . . . . .	\$216,000
23	TOTAL APPROPRIATION . . . . .	\$819,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations in this section shall  
26 be expended solely for nonrepresented classified state employees'  
27 additional salary step for legislative and judicial employees as per  
28 the specifications in this act. The office of financial management  
29 shall allocate the moneys appropriated in this section in the amounts  
30 specified and to the state agencies specified in OFM document #2007 -  
31 R01, dated December 19, 2006, and adjust appropriation schedules  
32 accordingly.

33 **NEW SECTION. Sec. 716. FOR THE GOVERNOR--COMPENSATION--CONTINUE**  
34 **NONREPRESENTED EMPLOYEE FY 2007 SALARY INCREASE**

35	General Fund--State Appropriation (FY 2008) . . . . .	\$1,241,000
36	General Fund--State Appropriation (FY 2009) . . . . .	\$1,255,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008) . . . . .	\$147,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009) . . . . .	\$149,000
5	Judicial Information Systems Account--State	
6	Appropriation . . . . .	\$155,000
7	Department of Retirement Systems Account--State	
8	Appropriation . . . . .	\$30,000
9	TOTAL APPROPRIATION . . . . .	\$2,997,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations in this section shall  
12 be expended solely for continuation of the FY 2007 nonrepresented state  
13 employee salary increase for legislative and judicial employees as per  
14 the specifications in this act. The office of financial management  
15 shall allocate the moneys appropriated in this section in the amounts  
16 specified and to the state agencies specified in OFM document #2007 -  
17 R01, dated December 19, 2006, and adjust appropriation schedules  
18 accordingly.

19       NEW SECTION.   **Sec. 717. FOR THE GOVERNOR--COMPENSATION--PENSION**  
20 **RATE CHANGES**

21	General Fund--State Appropriation (FY 2008) . . . . .	\$755,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$1,747,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008) . . . . .	\$97,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009) . . . . .	\$222,000
27	Judicial Information Systems Account--State	
28	Appropriation . . . . .	\$163,000
29	Department of Retirement Systems Account--State	
30	Appropriation . . . . .	\$31,000
31	TOTAL APPROPRIATION . . . . .	\$3,015,000

32       The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section shall  
34 be expended solely for pension rate changes for legislative and  
35 judicial employees, as adopted by the pension funding council. The  
36 office of financial management shall allocate the moneys appropriated

1 in this section in the amounts specified and to the state agencies  
2 specified in OFM document #2007 - R01, dated December 19, 2006, and  
3 adjust appropriation schedules accordingly.

4 NEW SECTION. **Sec. 718. FOR THE GOVERNOR--COMPENSATION--REVISE**  
5 **PENSION GAIN SHARING**

6	General Fund--State Appropriation (FY 2008) . . . . .	(\$264,000)
7	General Fund--State Appropriation (FY 2009) . . . . .	(\$264,000)
8	Public Safety and Education Account--State	
9	Appropriation (FY 2008) . . . . .	(\$36,000)
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009) . . . . .	(\$36,000)
12	Judicial Information Systems Account--State	
13	Appropriation . . . . .	(\$34,000)
14	Department of Retirement Systems Account--State	
15	Appropriation . . . . .	(\$6,000)
16	TOTAL APPROPRIATION . . . . .	(\$640,000)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations in this section shall  
19 be expended solely for revision of pension gain sharing for legislative  
20 and judicial employees as per the specifications in Z-. . . ./07  
21 (revising pension gain sharing). The office of financial management  
22 shall allocate the moneys appropriated in this section in the amounts  
23 specified and to the state agencies specified in OFM document #2007 -  
24 R01, dated December 19, 2006, and adjust appropriation schedules  
25 accordingly. If the bill is not enacted by June 30, 2007, the amounts  
26 in this section shall lapse.

27 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
28 **READING ACHIEVEMENT ACCOUNT**

29	General Fund--State Appropriation (FY 2008) . . . . .	\$525,000
30	General Fund--State Appropriation (FY 2009) . . . . .	\$525,000
31	TOTAL APPROPRIATION . . . . .	\$1,050,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations are provided solely for  
34 expenditure into the reading achievement account.

1        NEW SECTION.    **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
2 **JUDICIAL INDEPENDENCE ACT ACCOUNT**

3 General Fund--State Appropriation (FY 2008) . . . . . \$4,000,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation is provided solely for  
6 expenditure into the judicial independence act account. If Z-..../07  
7 (judicial independence act) is not enacted by June 30, 2007, the  
8 appropriation in this section shall lapse.

9        NEW SECTION.    **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
10 **WATER QUALITY CAPITAL ACCOUNT**

11 Water Quality Account--State Appropriation (FY 2008) . . . \$37,535,000

12        The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation is provided solely for  
14 expenditure into the water quality capital account. If Z-..../07  
15 (water quality capital account) is not enacted by June 30, 2007, the  
16 appropriation in this section shall lapse.

17        NEW SECTION.    **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
18 **PUBLIC SAFETY AND EDUCATION ACCOUNT**

19 General Fund--State Appropriation (FY 2008) . . . . . \$6,000,000  
20 General Fund--State Appropriation (FY 2009) . . . . . \$5,000,000  
21        TOTAL APPROPRIATION . . . . . \$11,000,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are provided solely for  
24 expenditure into the public safety and education account.

25        NEW SECTION.    **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
26 **EQUAL JUSTICE ACCOUNT**

27 General Fund--State Appropriation (FY 2008) . . . . . \$1,000,000  
28 General Fund--State Appropriation (FY 2009) . . . . . \$500,000  
29        TOTAL APPROPRIATION . . . . . \$1,500,000

30        The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely for  
32 expenditure into the equal justice account.



1           NEW SECTION. Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT--  
2 **WATER POLLUTION CONTROL REVOLVING ACCOUNT**  
3 Water Quality Account--State Appropriation (FY 2008) . . . \$7,027,000  
4 Water Quality Account--State Appropriation (FY 2009) . . . \$7,027,000  
5           TOTAL APPROPRIATION . . . . . \$14,054,000

6           The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely for  
8 expenditure into the water pollution control revolving account.

9           NEW SECTION. Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT--  
10 **MOBILE HOME PARK RELOCATION ACCOUNT**  
11 General Fund--State Appropriation (FY 2008) . . . . . \$4,000,000

12           The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation is provided solely for  
14 expenditure into the mobile home park relocation account.

15           NEW SECTION. Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--  
16 **STATE WILDLIFE ACCOUNT**  
17 General Fund--State Appropriation (FY 2008) . . . . . \$2,000,000  
18 General Fund--State Appropriation (FY 2009) . . . . . \$2,000,000  
19           TOTAL APPROPRIATION . . . . . \$4,000,000

20           The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations are provided solely for  
22 expenditure into the state wildlife account.

23           NEW SECTION. Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT--  
24 **REINVESTING IN YOUTH ACCOUNT**  
25 General Fund--State Appropriation (FY 2008) . . . . . \$1,423,000  
26 General Fund--State Appropriation (FY 2009) . . . . . \$1,423,000  
27           TOTAL APPROPRIATION . . . . . \$2,846,000

28           The appropriations in this section are subject to the following  
29 conditions and limitations: The appropriations are provided solely for  
30 expenditure into the reinvesting in youth account.

31           NEW SECTION. Sec. 728. INCENTIVE SAVINGS--FY 2008. The sum of  
32 one hundred million dollars or so much thereof as may be available on

1 June 30, 2008, from the total amount of unspent fiscal year 2008 state  
2 general fund appropriations, is appropriated for the purposes of RCW  
3 43.79.460 in the manner provided in this section.

4 (1) Of the total appropriated amount, one-half of that portion that  
5 is attributable to incentive savings, not to exceed twenty-five million  
6 dollars, is appropriated to the savings incentive account for the  
7 purpose of improving the quality, efficiency, and effectiveness of  
8 agency services, and credited to the agency that generated the savings.

9 (2) The remainder of the total amount, not to exceed seventy-five  
10 million dollars, is appropriated to the education savings account.

11 NEW SECTION. **Sec. 729. INCENTIVE SAVINGS--FY 2009.** The sum of  
12 one hundred million dollars or so much thereof as may be available on  
13 June 30, 2009, from the total amount of unspent fiscal year 2009 state  
14 general fund appropriations, is appropriated for the purposes of RCW  
15 43.79.460 in the manner provided in this section.

16 (1) Of the total appropriated amount, one-half of that portion that  
17 is attributable to incentive savings, not to exceed twenty-five million  
18 dollars, is appropriated to the savings incentive account for the  
19 purpose of improving the quality, efficiency, and effectiveness of  
20 agency services, and credited to the agency that generated the savings.

21 (2) The remainder of the total amount, not to exceed seventy-five  
22 million dollars, is appropriated to the education savings account.

23 NEW SECTION. **Sec. 730. FOR THE GOVERNOR--WORKERS COMPENSATION**  
24 **CHANGES**

25	General Fund--State Appropriation (FY 2008) . . . . .	(\$1,000)
26	General Fund--State Appropriation (FY 2009) . . . . .	\$1,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008) . . . . .	(\$2,000)
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009) . . . . .	(\$1,000)
31	Department of Retirement Systems Expense	
32	Account--State Appropriation . . . . .	\$1,000
33	TOTAL APPROPRIATION . . . . .	(\$2,000)

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriations in this section shall  
36 be expended solely for changes to workers compensation charges by the

1 department of labor and industries. The office of financial management  
2 shall allocate the moneys appropriated in this section in the amounts  
3 specified, and to the state agencies specified in OFM document #2007 -  
4 R01, dated December 19, 2006, and adjust appropriation schedules  
5 accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$7,325,000), General Fund Appropriation for public utility district excise tax distributions (\$49,656,000), General Fund Appropriation for prosecuting attorney distributions (\$3,999,000), General Fund Appropriation for boating safety and education distributions (\$4,833,000), General Fund Appropriation for other tax distributions (\$42,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$2,192,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$148,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$89,346,000), County Criminal Justice Assistance Appropriation (\$58,906,000), Municipal Criminal Justice Assistance Appropriation (\$23,359,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$45,472,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$93,399,000), City-County Assistance Account Appropriation for local government financial assistance distribution (\$31,272,000), Streamline Sales and Use Tax Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$31,600,000), TOTAL APPROPRIATION (\$441,549,000).

The total expenditures from the state treasury under the

1 appropriations in this section shall not exceed the funds available  
2 under statutory distributions for the stated purposes.

3 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**  
4 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

5 Impaired Driving Safety Account Appropriation . . . . . \$2,167,000

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The amount appropriated in this section  
8 shall be distributed quarterly during the 2007-09 biennium in  
9 accordance with RCW 82.14.310. This funding is provided to counties  
10 for the costs of implementing criminal justice legislation including,  
11 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
12 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
13 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
14 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
15 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
16 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
17 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
18 215, Laws of 1998 (DUI provisions).

19 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**  
20 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21 Impaired Driving Safety Account Appropriation . . . . . \$1,445,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The amount appropriated in this section  
24 shall be distributed quarterly during the 2007-09 biennium to all  
25 cities ratably based on population as last determined by the office of  
26 financial management. The distributions to any city that substantially  
27 decriminalizes or repeals its criminal code after July 1, 1990, and  
28 that does not reimburse the county for costs associated with criminal  
29 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
30 which the city is located. This funding is provided to cities for the  
31 costs of implementing criminal justice legislation including, but not  
32 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
33 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
34 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
35 suspension); chapter 210, Laws of 1998 (ignition interlock violations);  
36 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998

1 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
2 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
3 Laws of 1998 (DUI provisions).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**  
5 **FOR DISTRIBUTION**

6	General Fund Appropriation for federal	
7	grazing fees distribution . . . . .	\$2,950,000
8	General Fund Appropriation for federal flood	
9	control funds distribution . . . . .	\$74,000
10	Forest Reserve Fund Appropriation for federal	
11	forest reserve fund distribution . . . . .	\$84,500,000
12	TOTAL APPROPRIATION . . . . .	\$87,524,000

13 The total expenditures from the state treasury under the  
14 appropriations in this section shall not exceed the funds available  
15 under statutory distributions for the stated purposes.

16 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS.** For  
17 transfers in this section to the state general fund, pursuant to RCW  
18 43.135.035(5), the state expenditure limit shall be increased by the  
19 amount of the transfer. The increase shall occur in the fiscal year in  
20 which the transfer occurs.

21	State Treasurer's Service Account: For	
22	transfer to the state general fund,	
23	\$10,000,000 for fiscal year 2008 and	
24	\$5,000,000 for fiscal year 2009 . . . . .	\$15,000,000
25	General Fund: For transfer to the water	
26	quality account, \$18,413,000 for fiscal	
27	year 2008 and \$18,388,000 for fiscal	
28	year 2009 . . . . .	\$36,801,000
29	Education Legacy Trust Account: For transfer	
30	to the student achievement account for	
31	fiscal year 2009 . . . . .	\$89,714,000
32	Drinking Water Assistance Account: For transfer	
33	to the drinking water assistance repayment	
34	account, an amount not to exceed . . . . .	\$25,000,000
35	Public Works Assistance Account: For transfer	
36	to the drinking water assistance account,	

1       \$3,600,000 for fiscal year 2008 and  
2       \$3,600,000 for fiscal year 2009 . . . . . \$7,200,000  
3 Public Works Assistance Account: For transfer  
4       to the job development account, \$25,000,000  
5       for fiscal year 2008 and \$25,000,000 for  
6       fiscal year 2009 . . . . . \$50,000,000  
7 Tobacco Settlement Account: For transfer  
8       to the health services account, in an  
9       amount not to exceed the actual amount  
10      of the annual base payment to the tobacco  
11      settlement account . . . . . \$165,915,000  
12 Tobacco Settlement Account: For transfer to the  
13      life sciences discovery fund, in an amount  
14      not to exceed the actual amount of the  
15      strategic contribution supplemental payment  
16      to the tobacco settlement account . . . . . \$70,000,000  
17 General Fund: For transfer to the budget  
18      stabilization account for fiscal year 2009 . . . . . \$134,000,000  
19 General Fund: For transfer to the streamline  
20      sales and use tax account for fiscal year 2009 . . . . . \$31,600,000

(End of part)

PART IX  
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2005-07 biennium.

NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:

- (a) System refurbishment, acquisitions, and development efforts;
- (b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;
- (c) Assessment of overall information processing performance, resources, and capabilities;
- (d) Ensuring appropriate transfer of technological expertise for the operation of any new systems developed using external resources; and
- (e) Progress toward enabling electronic access to public information.



1 (3) Each project will be planned and designed to take optimal  
2 advantage of Internet technologies and protocols. Agencies shall  
3 ensure that the project is in compliance with the architecture,  
4 infrastructure, principles, policies, and standards of digital  
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information  
7 technology projects at the direction of the information services board  
8 and in accordance with published department of information services  
9 policies and guidelines. At a minimum, such studies shall include a  
10 statement of: (a) The purpose or impetus for change; (b) the business  
11 value to the agency, including an examination and evaluation of  
12 benefits, advantages, and cost; (c) a comprehensive risk assessment  
13 based on the proposed project's impact on both citizens and state  
14 operations, its visibility, and the consequences of doing nothing; (d)  
15 the impact on agency and statewide information infrastructure; and (e)  
16 the impact of the proposed enhancements to an agency's information  
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for  
19 each project. The plan or plans shall address all factors critical to  
20 successful completion of each project. The plan(s) shall include, but  
21 is not limited to, the following elements: A description of the  
22 problem or opportunity that the information technology project is  
23 intended to address; a statement of project objectives and assumptions;  
24 a definition and schedule of phases, tasks, and activities to be  
25 accomplished; and the estimated cost of each phase. The planning for  
26 the phased approach shall be such that the business case justification  
27 for a project needs to demonstrate how the project recovers cost or  
28 adds measurable value or positive cost benefit to the agency's business  
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for  
31 information technology projects. Consistent with the direction of the  
32 information services board and the published policies and guidelines of  
33 the department of information services, the quality assurance plan  
34 shall address all factors critical to successful completion of the  
35 project and successful integration with the agency and state  
36 information technology infrastructure. At a minimum, quality assurance  
37 plans shall provide time and budget benchmarks against which project  
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The  
2 quality assurance plans shall set out the functionality requirements  
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and  
5 quality assurance plan shall be provided to the department of  
6 information services, the office of financial management, and  
7 legislative fiscal committees. The plans and studies shall demonstrate  
8 a sound business case that justifies the investment of taxpayer funds  
9 on any new project, an assessment of the impact of the proposed system  
10 on the existing information technology infrastructure, the disciplined  
11 use of preventative measures to mitigate risk, and the leveraging of  
12 private-sector expertise as needed. Authority to expend any funds for  
13 individual information systems projects is conditioned on the approval  
14 of the relevant feasibility study, project management plan, and quality  
15 assurance plan by the department of information services and the office  
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the  
18 department of information services, the office of financial management,  
19 and legislative fiscal committees at intervals specified in the  
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
22 of information services shall act as lead agency in coordinating video  
23 telecommunications services for state agencies. As lead agency, the  
24 department shall develop standards and common specifications for leased  
25 and purchased telecommunications equipment and assist state agencies in  
26 developing a video telecommunications expenditure plan. No agency may  
27 spend any portion of any appropriation in this act for new video  
28 telecommunication equipment, new video telecommunication transmission,  
29 or new video telecommunication programming, or for expanding current  
30 video telecommunication systems without first complying with chapter  
31 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
32 without first submitting a video telecommunications expenditure plan,  
33 in accordance with the policies of the department of information  
34 services, for review and assessment by the department of information  
35 services under RCW 43.105.052. Prior to any such expenditure by a  
36 public school, a video telecommunications expenditure plan shall be  
37 approved by the superintendent of public instruction. The office of

1 the superintendent of public instruction shall submit the plans to the  
2 department of information services in a form prescribed by the  
3 department. The office of the superintendent of public instruction  
4 shall coordinate the use of video telecommunications in public schools  
5 by providing educational information to local school districts and  
6 shall assist local school districts and educational service districts  
7 in telecommunications planning and curriculum development. Prior to  
8 any such expenditure by a public institution of postsecondary  
9 education, a telecommunications expenditure plan shall be approved by  
10 the higher education coordinating board. The higher education  
11 coordinating board shall coordinate the use of video telecommunications  
12 for instruction and instructional support in postsecondary education,  
13 including the review and approval of instructional telecommunications  
14 course offerings.

15 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever  
16 allocations are made from the governor's emergency fund appropriation  
17 to an agency that is financed in whole or in part by other than general  
18 fund moneys, the director of financial management may direct the  
19 repayment of such allocated amount to the general fund from any balance  
20 in the fund or funds which finance the agency. No appropriation shall  
21 be necessary to effect such repayment.

22 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition  
23 to the amounts appropriated in this act for revenues for distribution,  
24 state contributions to the law enforcement officers' and fire fighters'  
25 retirement system plan 2, and bond retirement and interest including  
26 ongoing bond registration and transfer charges, transfers, interest on  
27 registered warrants, and certificates of indebtedness, there is also  
28 appropriated such further amounts as may be required or available for  
29 these purposes under any statutory formula or under chapters 39.94 and  
30 39.96 RCW or any proper bond covenant made under law.

31 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other  
32 appropriations as are made by this act, there is hereby appropriated to  
33 the state finance committee from legally available bond proceeds in the  
34 applicable construction or building funds and accounts such amounts as

1 are necessary to pay the expenses incurred in the issuance and sale of  
2 the subject bonds.

3 NEW SECTION. **Sec. 907. VOLUNTARY SEPARATION INCENTIVES.** As a  
4 management tool to reduce costs and make more effective use of  
5 resources, while improving employee productivity and morale, agencies  
6 may offer voluntary separation and/or downshifting incentives and  
7 options according to procedures and guidelines established by the  
8 department of personnel and the department of retirement systems in  
9 consultation with the office of financial management. The options may  
10 include, but are not limited to, financial incentives for: Voluntary  
11 resignation, voluntary leave-without-pay, voluntary workweek or work  
12 hour reduction, voluntary downward movement, or temporary separation  
13 for development purposes. No employee shall have a contractual right  
14 to a financial incentive offered pursuant to this section. Agencies  
15 shall report on the outcomes of their plans, and offers shall be  
16 reviewed and monitored jointly by the department of personnel and the  
17 department of retirement systems, for reporting to the office of  
18 financial management by June 30, 2009.

19 NEW SECTION. **Sec. 908. VOLUNTARY RETIREMENT INCENTIVES.**  
20 Agencies may implement a voluntary retirement incentive program that is  
21 cost neutral or results in cost savings provided that such a program is  
22 approved by the director of retirement systems and the office of  
23 financial management. Agencies participating in this authorization are  
24 required to submit a report by June 30, 2009, to the legislature and  
25 the office of financial management on the outcome of their approved  
26 retirement incentive program. The report should include information on  
27 the details of the program including resulting service delivery  
28 changes, agency efficiencies, the cost of the retirement incentive per  
29 participant, the total cost to the state, and the projected or actual  
30 net dollar savings over the 2007-09 biennium.

31 NEW SECTION. **Sec. 909. AGENCY EXPENDITURES FOR MOTOR VEHICLES.**  
32 The use of hybrid motor vehicles reduces air contaminants, greenhouse  
33 gas emissions and reliance on imported sources of petroleum. To foster  
34 the use of hybrid motor vehicles, beginning July 1, 2007, before the  
35 purchase or lease of a motor vehicle, state agencies should first

1 consider the feasibility of hybrid motor vehicles. State agencies  
2 should strive to purchase or lease a hybrid motor vehicle when the use  
3 of such vehicle is consistent with and can accomplish the agency's  
4 mission and when the purchase is financially reasonable. The financial  
5 assessment should include savings accruing from reduced fuel purchases  
6 over the life of the vehicle. Agencies shall report on their purchases  
7 of hybrid vehicles in their biennial sustainability plans as required  
8 under executive order 02-03.

9 NEW SECTION. **Sec. 910. COMPENSATION--REVISE PENSION GAIN**  
10 **SHARING.** The appropriations for school districts and state agencies,  
11 including institutions of higher education are subject to the following  
12 conditions and limitations: Appropriations are adjusted to reflect  
13 changes to pension gain sharing as provided in Z-..../07 (revise  
14 pension gain sharing).

15 NEW SECTION. **Sec. 911. COMPENSATION--NONREPRESENTED EMPLOYEES--**  
16 **INSURANCE BENEFITS.** The appropriations for state agencies, including  
17 institutions of higher education are subject to the following  
18 conditions and limitations:

19 (1)(a) The monthly employer funding rate for insurance benefit  
20 premiums, public employees' benefits board administration, and the  
21 uniform medical plan, shall not exceed \$707 per eligible employee for  
22 fiscal year 2008. For fiscal year 2009 the monthly employer funding  
23 rate shall not exceed \$732 per eligible employee.

24 (b) In order to achieve the level of funding provided for health  
25 benefits, the public employees' benefits board shall require any or all  
26 of the following: Employee premium copayments, increases in  
27 point-of-service cost sharing, the implementation of managed  
28 competition, or make other changes to benefits consistent with RCW  
29 41.05.065.

30 (c) The health care authority shall deposit any moneys received on  
31 behalf of the uniform medical plan as a result of rebates on  
32 prescription drugs, audits of hospitals, subrogation payments, or any  
33 other moneys recovered as a result of prior uniform medical plan claims  
34 payments, into the public employees' and retirees' insurance account to  
35 be used for insurance benefits. Such receipts shall not be used for  
36 administrative expenditures.

1 (2) The health care authority, subject to the approval of the  
2 public employees' benefits board, shall provide subsidies for health  
3 benefit premiums to eligible retired or disabled public employees and  
4 school district employees who are eligible for medicare, pursuant to  
5 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
6 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
7 be \$184.26 per month.

8 (3) Technical colleges, school districts, and educational service  
9 districts shall remit to the health care authority for deposit into the  
10 public employees' and retirees' insurance account established in RCW  
11 41.05.120 the following amounts:

12 (a) For each full-time employee, \$59.37 per month beginning  
13 September 1, 2007, and \$67.10 beginning September 1, 2008;

14 (b) For each part-time employee, who at the time of the remittance  
15 is employed in an eligible position as defined in RCW 41.32.010 or  
16 41.40.010 and is eligible for employer fringe benefit contributions for  
17 basic benefits, \$59.37 each month beginning September 1, 2007, and  
18 \$67.10 beginning September 1, 2008, prorated by the proportion of  
19 employer fringe benefit contributions for a full-time employee that the  
20 part-time employee receives. The remittance requirements specified in  
21 this subsection shall not apply to employees of a technical college,  
22 school district, or educational service district who purchase insurance  
23 benefits through contracts with the health care authority.

24 NEW SECTION. **Sec. 912. COMPENSATION--REPRESENTED EMPLOYEES**  
25 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for  
26 state agencies, including institutions of higher education are subject  
27 to the following conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit  
29 premiums, public employees' benefits board administration, and the  
30 uniform medical plan, for represented employees outside the super  
31 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
32 employee for fiscal year 2008. For fiscal year 2009 the monthly  
33 employer funding rate shall not exceed \$732 per eligible employee.

34 (b) In order to achieve the level of funding provided for health  
35 benefits, the public employees' benefits board shall require any or all  
36 of the following: Employee premium copayments, increases in

1 point-of-service cost sharing, the implementation of managed  
2 competition, or make other changes to benefits consistent with RCW  
3 41.05.065.

4 (c) The health care authority shall deposit any moneys received on  
5 behalf of the uniform medical plan as a result of rebates on  
6 prescription drugs, audits of hospitals, subrogation payments, or any  
7 other moneys recovered as a result of prior uniform medical plan claims  
8 payments, into the public employees' and retirees' insurance account to  
9 be used for insurance benefits. Such receipts shall not be used for  
10 administrative expenditures.

11 (2) The health care authority, subject to the approval of the  
12 public employees' benefits board, shall provide subsidies for health  
13 benefit premiums to eligible retired or disabled public employees and  
14 school district employees who are eligible for medicare, pursuant to  
15 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
16 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
17 be \$184.26 per month.

18 (3) Technical colleges, school districts, and educational service  
19 districts shall remit to the health care authority for deposit into the  
20 public employees' and retirees' insurance account established in RCW  
21 41.05.120 the following amounts:

22 (a) For each full-time employee, \$59.37 per month beginning  
23 September 1, 2007, and \$67.10 beginning September 1, 2008;

24 (b) For each part-time employee, who at the time of the remittance  
25 is employed in an eligible position as defined in RCW 41.32.010 or  
26 41.40.010 and is eligible for employer fringe benefit contributions for  
27 basic benefits, \$59.37 each month beginning September 1, 2007, and  
28 \$67.10 beginning September 1, 2008, prorated by the proportion of  
29 employer fringe benefit contributions for a full-time employee that the  
30 part-time employee receives. The remittance requirements specified in  
31 this subsection shall not apply to employees of a technical college,  
32 school district, or educational service district who purchase insurance  
33 benefits through contracts with the health care authority.

34 NEW SECTION. **Sec. 913. COMPENSATION--REPRESENTED EMPLOYEES--**  
35 **SUPER COALITION.** Collective bargaining agreements negotiated as part  
36 of the super coalition under chapter 41.80 RCW include employer  
37 contributions to health insurance premiums at 88% of the cost. Funding

1 rates at this level are currently \$707 per month for fiscal year 2008  
2 and \$732 per month for fiscal year 2009. The agreements also include  
3 a one-time payment of \$756 for each employee who is eligible for  
4 insurance for the month of June 2007 and is covered by a 2007-2009  
5 collective bargaining agreement negotiated pursuant to chapter 41.80  
6 RCW, and the continuation of the salary increases that were negotiated  
7 for the twelve-month period beginning July 1, 2006, and scheduled to  
8 terminate June 30, 2007.

9 NEW SECTION. **Sec. 914. NONREPRESENTED EMPLOYEE COMPENSATION.**

10 The appropriations for nonrepresented employee compensation adjustments  
11 are provided solely for:

12 (1) Across the Board Adjustments.

13 (a) Appropriations are provided for a 3.2% salary increase  
14 effective September 1, 2007, for all classified employees, except those  
15 represented by a collective bargaining unit under chapters 41.80,  
16 41.56, and 47.64 RCW, and except the certificated employees of the  
17 state schools for the deaf and blind and employees of community and  
18 technical colleges covered by the provisions of Initiative Measure No.  
19 732. Also included are employees in the Washington management service,  
20 and exempt employees under the jurisdiction of the director of  
21 personnel.

22 The appropriations are also sufficient to fund a 3.2% salary  
23 increase effective September 1, 2007, for executive, legislative, and  
24 judicial branch employees exempt from merit system rules whose maximum  
25 salaries are not set by the commission on salaries for elected  
26 officials.

27 (b) Appropriations are provided for a 2.0% salary increase  
28 effective September 1, 2008, for all classified employees, except those  
29 represented by a collective bargaining unit under chapters 41.80,  
30 41.56, and 47.64 RCW, and except for the certificated employees of the  
31 state schools of the deaf and blind and employees of community and  
32 technical colleges covered by the provisions of Initiative Measure No.  
33 732. Also included are employees in the Washington management service,  
34 and exempt employees under the jurisdiction of the director of  
35 personnel. The appropriations are also sufficient to fund a 2.0%  
36 salary increase effective September 1, 2008, for executive,



1 legislative, and judicial branch employees exempt from merit system  
2 rules whose maximum salaries are not set by the commission on salaries  
3 for elected officials.

4 (2) Salary Survey.

5 For state employees, except those represented by a bargaining unit  
6 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
7 implementation of the department of personnel's 2006 salary survey, for  
8 job classes more than 25% below market rates and affected classes.

9 (3) Classification Consolidation.

10 For state employees, except those represented by a bargaining unit  
11 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
12 implementation of the department of personnel's phase 4 job class  
13 consolidation and revisions under chapter 41.80 RCW.

14 (4) Agency Request Consolidation.

15 For state employees, except those represented by a bargaining unit  
16 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
17 implementation of the department of personnel's agency request job  
18 class consolidation and reclassification plan. This implementation  
19 fully satisfies the conditions specified in the settlement agreement of  
20 *WPEA v State/Shroll v State*.

21 (5) Additional Pay Step.

22 For state employees, except those represented by a bargaining unit  
23 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
24 new pay step L for those who have been in step K for at least one year.

25 (6) Retain Fiscal Year 2007 Pay Increase.

26 For all classified state employees, except those represented by a  
27 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
28 for the certificated employees of the state schools of the deaf and  
29 blind and employees of community and technical colleges covered by the  
30 provisions of Initiative Measure No. 732, funding is provided for  
31 continuation of the 1.6% salary increase that was provided during  
32 fiscal year 2007. Also included are employees in the Washington  
33 management service, and exempt employees under the jurisdiction of the  
34 director of personnel. The appropriations are also sufficient to  
35 continue a 1.6% salary increase for executive, legislative, and  
36 judicial branch employees exempt from merit system rules whose maximum  
37 salaries are not set by the commission on salaries for elected  
38 officials.

1        NEW SECTION.    **Sec. 915. COLLECTIVE BARGAINING AGREEMENTS.**    (1)

2 Provisions of collective bargaining agreements contained in sections  
3 916 through 939 of this act are described in general terms. Only major  
4 economic terms are included in the descriptions. These descriptions do  
5 not contain the complete contents of the agreements. The collective  
6 bargaining agreements contained in sections 916 through 939 of this act  
7 may also be funded by expenditures from nonappropriated accounts. If  
8 positions are funded with lidded grants or dedicated fund sources with  
9 insufficient revenue, additional funding from other sources is not  
10 provided.

11        (2) Some contracts contain implementation of the department of  
12 personnel's phase 4 classification consolidation. This implementation  
13 fully satisfies the conditions specified in the settlement agreement of  
14 *WPEA v. State/Shroll v. State*.

15        NEW SECTION.    **Sec. 916. COLLECTIVE BARGAINING AGREEMENT--WFSE.**

16 Appropriations in this act reflect the collective bargaining agreement  
17 reached between the governor and the Washington federation of state  
18 employees under the provisions of chapter 41.80 RCW. For employees  
19 covered under this agreement, provisions include a 1.6% salary increase  
20 effective July 1, 2007, which continues the increase that went into  
21 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
22 included is a 3.2% salary increase effective July 1, 2007, and a 2%  
23 salary increase effective July 1, 2008. Select classifications will  
24 receive wage increases due to phase four of the department of  
25 personnel's class consolidation project, the implementation of the  
26 department of personnel's 2006 salary survey for classes more than 25%  
27 below market rates and agency request packages meeting the specified  
28 criteria outlined in RCW 41.06.152. These increases will be effective  
29 July 1, 2007. All employees covered under the agreement that have been  
30 at the top step of their salary range for a year or longer will  
31 progress to a new step L effective July 1, 2007.

32        NEW SECTION.    **Sec. 917. COLLECTIVE BARGAINING AGREEMENT--WPEA.**

33 Appropriations in this act reflect the collective bargaining agreement  
34 reached between the governor and the Washington public employees  
35 association under the provisions of chapter 41.80 RCW. For employees  
36 covered under this agreement, provisions include a 1.6% salary increase

1 effective July 1, 2007, which continues the increase that went into  
2 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
3 included is a 3.2% salary increase effective July 1, 2007, and a 2%  
4 salary increase effective July 1, 2008. Select classifications will  
5 receive wage increases due to phase four of the department of  
6 personnel's class consolidation project, the implementation of the  
7 department of personnel's 2006 salary survey for classes more than 25%  
8 below market rates and agency request packages meeting the specified  
9 criteria outlined in RCW 41.06.152. These increases will be effective  
10 July 1, 2007. All employees covered under the agreement that have been  
11 at the top step of their range for a year or longer will progress to a  
12 new step L effective July 1, 2007.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT--UFCW.**  
14 Appropriations in this act reflect the collective bargaining agreement  
15 reached between the governor and the united food and commercial workers  
16 under the provisions of chapter 41.80 RCW. For employees covered under  
17 this agreement, provisions include a 1.6% salary increase effective  
18 July 1, 2007, which continues the increase that went into effect July  
19 1, 2006, and is set to terminate June 30, 2007. Also included is a  
20 3.2% salary increase effective July 1, 2007, and a 2% salary increase  
21 effective July 1, 2008. All employees covered under the agreement that  
22 have been at the top step of their range for a year or longer will  
23 progress to a new step L effective July 1, 2007.

24 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT--**  
25 **TEAMSTERS.** Appropriations in this act reflect the collective  
26 bargaining agreement reached between the governor and the brotherhood  
27 of teamsters under the provisions of chapter 41.80 RCW. For employees  
28 covered under this agreement, provisions include a 2.9% salary increase  
29 effective July 1, 2007, which continues the increase that went into  
30 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
31 included is a 3.2% salary increase effective July 1, 2007, and a 2%  
32 salary increase effective July 1, 2008. Select classifications will  
33 receive wage increases due to phase four of the department of  
34 personnel's class consolidation project, the implementation of the  
35 department of personnel's 2006 salary survey for classes more than 25%

1 below market rates, and agency request packages meeting the specified  
2 criteria outlined in RCW 41.06.152. These increases will be effective  
3 July 1, 2007.

4 Also effective July 1, 2007, corrections and custody officers 1s,  
5 2s, and 3s in Franklin, Snohomish, and Walla Walla counties will  
6 receive 5% geographic pay. All employees covered under the agreement  
7 that have been at the top step of their range for a year or longer will  
8 progress to a new step L effective July 1, 2007.

9 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT--**  
10 **COALITION.** Appropriations in this act reflect the collective  
11 bargaining agreement reached between the governor and the coalition  
12 under the provisions of chapter 41.80 RCW. For employees covered under  
13 this agreement, provisions include a 1.6% salary increase effective  
14 July 1, 2007, which continues the increase that went into effect July  
15 1, 2006, and is set to terminate June 30, 2007. Also included is a  
16 3.2% salary increase effective July 1, 2007, and a 2% salary increase  
17 effective July 1, 2008. Select classifications will receive wage  
18 increases due to phase four of the department of personnel's class  
19 consolidation project, the implementation of the department of  
20 personnel's 2006 salary survey for classes more than 25% below market  
21 rates, and agency request packages meeting the specified criteria  
22 outlined in RCW 41.06.152. These increases will be effective July 1,  
23 2007. All employees covered under the agreement that have been at the  
24 top step of their range for a year or longer will progress to a new  
25 step L effective July 1, 2007.

26 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT--IFPTE.**  
27 Appropriations in this act reflect the collective bargaining agreement  
28 reached between the governor and the international federation of  
29 professional and technical engineers under the provisions of chapter  
30 41.80 RCW. For employees covered under this agreement, provisions  
31 include a 1.6% salary increase effective July 1, 2007, which continues  
32 the increase that went into effect July 1, 2006, and is set to  
33 terminate June 30, 2007. Also included is a 3.2% salary increase  
34 effective July 1, 2007, and a 2% salary increase effective July 1,  
35 2008. Select classifications will receive wage increases due to the  
36 implementation of the department of personnel's 2006 salary survey for

1 classes more than 25% below market rates. These increases will be  
2 effective July 1, 2007. All employees covered under the agreement that  
3 have been at the top step of their range for a year or longer will  
4 progress to a new step L effective July 1, 2007.

5 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
6 **1199.** Appropriations in this act reflect the collective bargaining  
7 agreement reached between the governor and the service employee's  
8 international union, local 1199 NW under the provisions of chapter  
9 41.80 RCW. For employees covered under this agreement, provisions  
10 include a 1.6% salary increase effective July 1, 2007, which continues  
11 the increase that went into effect July 1, 2006, and is set to  
12 terminate June 30, 2007. Also included is a 3.2% salary increase  
13 effective July 1, 2007, and a 2% salary increase effective July 1,  
14 2008. Select classifications will receive wage increases due to phase  
15 four of the department of personnel's class consolidation project and  
16 the implementation of the department of personnel's 2006 salary survey  
17 for classes more than 25% below market rates. These increases will be  
18 effective July 1, 2007.

19 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT--WFSE**  
20 **HIGHER EDUCATION.** Appropriations in this act reflect the collective  
21 bargaining agreement reached between the governor and the Washington  
22 federation of state employees in higher education under the provisions  
23 of chapter 41.80 RCW. For employees covered under this agreement,  
24 provisions include a 1.6% salary increase effective July 1, 2007, which  
25 continues the increase that went into effect July 1, 2006, and is set  
26 to terminate June 30, 2007. Also included is a 3.2% salary increase  
27 effective July 1, 2007, and a 2% salary increase effective July 1,  
28 2008. Select classifications will receive wage increases due to phase  
29 four of the department of personnel's class consolidation project and  
30 the implementation of the department of personnel's 2006 salary survey  
31 for classes more than 25% below market rates. These increases will be  
32 effective July 1, 2007. All employees covered under the agreement that  
33 have been at the top step of their range for a year or longer will  
34 progress to a new step L effective July 1, 2007.

1           NEW SECTION.   **Sec. 924. COLLECTIVE BARGAINING AGREEMENT--WPEA**  
2 **HIGHER EDUCATION.** Appropriations in this act reflect the collective  
3 bargaining agreement reached between the governor and the Washington  
4 public employees association in higher education under the provisions  
5 of chapter 41.80 RCW. For employees covered under this agreement,  
6 provisions include a 1.6% salary increase effective July 1, 2007, which  
7 continues the increase that went into effect July 1, 2006, and is set  
8 to terminate June 30, 2007. Also included is a 3.2% salary increase  
9 effective July 1, 2007, and a 2% salary increase effective July 1,  
10 2008. Select classifications will receive wage increases due to phase  
11 four of the department of personnel's class consolidation project and  
12 the implementation of the department of personnel's 2006 salary survey  
13 for classes more than 25% below market rates. These increases will be  
14 effective July 1, 2007. All employees covered under the agreement that  
15 have been at the top step of their range for a year or longer will  
16 progress to a new step L effective July 1, 2007.

17           NEW SECTION.   **Sec. 925. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
18 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the  
19 collective bargaining agreement reached between the Western Washington  
20 University and the Washington federation of state employees bargaining  
21 units A, B, and E. For employees covered under this agreement,  
22 provisions include a 3.2% pay increase effective July 1, 2007; a second  
23 increase of 2.0% effective July 1, 2008; implementation of the  
24 department of personnel's salary survey for classes more than 25% below  
25 market rate; a new 2.5% step L on the salary grid; and movement of all  
26 classified staff at or below pay range 30 to step G of their range,  
27 effective July 1, 2007.

28           NEW SECTION.   **Sec. 926. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
29 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT PTE.** Appropriations in this  
30 act reflect the collective bargaining agreement reached between the  
31 Western Washington University and the public school employees  
32 bargaining unit PTE. For employees covered under this agreement, the  
33 provisions include a 3.2% increase effective July 1, 2007; a second  
34 increase of 2.0% effective July 1, 2008; implementation of the  
35 department of personnel's salary survey for classes more than 25% below

1 market rate; a new 2.5% step L on the salary grid; and implementation  
2 of phase four of the department of personnel's class consolidation  
3 project.

4 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT--WESTERN**  
5 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT D.** Appropriations in this  
6 act reflect the collective bargaining agreement reached between the  
7 Western Washington University and the public school employees  
8 bargaining unit D. For employees covered under this agreement, the  
9 provisions include a 3.2% increase effective July 1, 2007; a second  
10 increase of 2.0% effective July 1, 2008; implementation of the  
11 department of personnel's salary survey for classes more than 25% below  
12 market rate; a new 2.5% step L on the salary grid; and implementation  
13 of phase four of the department of personnel's class consolidation  
14 project.

15 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**  
16 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the  
17 collective bargaining agreement reached between the Central Washington  
18 University and the Washington federation of state employees. For  
19 employees covered under this agreement, the provisions include a pay  
20 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
21 effective July 1, 2006; phase four of the department of personnel's  
22 class consolidation project; implementation of the 2006 department of  
23 personnel's salary survey for classes more than 25% below market rate;  
24 and a new 2.5% step L on the salary grid.

25 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT--EASTERN**  
26 **WASHINGTON UNIVERSITY--WFSE BU 1.** Appropriations in this act reflect  
27 the collective bargaining agreement reached between the Eastern  
28 Washington University and the Washington federation of state employees  
29 bargaining unit 1. For employees covered under this agreement, the  
30 provisions include a pay increase of 3.2% effective July 1, 2007; a  
31 second increase of 2.0%; phase four of the department of personnel's  
32 class consolidation project; a new 2.5% step L on the salary grid; and  
33 the potential for two \$200 one-time payments.

1        NEW SECTION.    **Sec. 930. COLLECTIVE BARGAINING AGREEMENT--EASTERN**  
2 **WASHINGTON UNIVERSITY--WFSE BU 2.** Appropriations in this act reflect  
3 the collective bargaining agreement reached between the Eastern  
4 Washington University and the Washington federation of state employees  
5 bargaining unit 2. For employees covered under this agreement, the  
6 provisions include a pay increase of 3.2% effective July 1, 2007; a  
7 second increase of 2.0%; phase four of the department of personnel's  
8 class consolidation project; a new 2.5% step L on the salary grid; and  
9 the potential for two \$200 one-time payments.

10        NEW SECTION.    **Sec. 931. COLLECTIVE BARGAINING AGREEMENT--**  
11 **WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD.** Appropriations in this  
12 act reflect the collective bargaining agreement reached between the  
13 Washington State University and the Washington State University police  
14 guild. For employees covered under this agreement, the provisions  
15 include a pay increase of 3.2% effective July 1, 2007; a second  
16 increase of 2.0%; effective July 1, 2008; implementation of the 2006  
17 department of personnel's salary survey for classes more than 25% below  
18 market rate; and a new 2.5% step L on the salary grid.

19        NEW SECTION.    **Sec. 932. COLLECTIVE BARGAINING AGREEMENT--**  
20 **WASHINGTON STATE UNIVERSITY--WFSE.** Appropriations in this act reflect  
21 the collective bargaining agreement reached between the Washington  
22 State University and the Washington federation of state employees. For  
23 employees covered under this agreement, the provisions include a pay  
24 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
25 effective July 1, 2008; implementation of the 2006 department of  
26 personnel's salary survey for classes more than 25% below market rate;  
27 and a new 2.5% step L on the salary grid.

28        NEW SECTION.    **Sec. 933. COLLECTIVE BARGAINING AGREEMENT--**  
29 **UNIVERSITY OF WASHINGTON--WFSE CAMPUS--WIDE BARGAINING UNIT.**  
30 Appropriations in this act reflect the collective bargaining agreement  
31 reached between the University of Washington and the Washington  
32 federation of state employees campus-wide bargaining unit. For  
33 employees covered under this agreement, the provisions include a pay  
34 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
35 effective July 1, 2008; recruitment and retention adjustments for



1 specific classes; increases for classes more than 80% below market  
2 according to a survey by the University of Washington; and an  
3 additional pay step in fiscal year 2009.

4 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT--**  
5 **UNIVERSITY OF WASHINGTON--WFSE POLICE MANAGEMENT BARGAINING UNIT.**  
6 Appropriations in this act reflect the collective bargaining agreement  
7 reached between the University of Washington and the Washington  
8 federation of state employees police management bargaining unit. For  
9 employees covered under this agreement, the provisions include a pay  
10 increase of 3.2% effective July 1, 2007; a second increase of 2.0%  
11 effective July 1, 2008; longevity pay for those with service of 5 years  
12 (1%), 10 years (2%), 15 years (3%), 20 years (4%), and 25 years (5%);  
13 and a new top step effective fiscal year 2009.

14 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--**  
15 **UNIVERSITY OF WASHINGTON--UWPOA.** Appropriations in this act reflect  
16 the collective bargaining agreement reached between the University of  
17 Washington and the University of Washington police officers  
18 association. For employees covered under this agreement, the  
19 provisions include a pay increase of 3.2% effective July 1, 2007; a  
20 second pay increase of 2.0% effective July 1, 2008; an additional top  
21 step on the pay grid effective fiscal year 2009; and increases in  
22 midcareer pay increments.

23 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--**  
24 **UNIVERSITY OF WASHINGTON--SEIU 925.** Appropriations in this act reflect  
25 the collective bargaining agreement reached between the University of  
26 Washington and the service employees' international union 925. For  
27 employees covered under this agreement, the provisions include a pay  
28 increase of 3.2% effective July 1, 2007; a second pay increase of 3.0%  
29 effective July 1, 2008; and market rate adjustments for specific job  
30 classes.

31 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--YAKIMA**  
32 **VALLEY COMMUNITY COLLEGE--WPEA/UFCW.** Appropriations in this act  
33 reflect the collective bargaining agreement reached between the Yakima  
34 Valley community college and the Washington public employees'

1 association/united food and commercial workers union local 365. For  
2 employees covered under this agreement, the provisions include a pay  
3 increase of 3.2% effective July 1, 2007; an increase of 2.0% effective  
4 July 1, 2008; implementation of the 2006 department of personnel's  
5 salary survey for classes more than 25% below market rate; phase four  
6 of the department of personnel's class consolidation project; agency  
7 requests for reclassification that meet the criteria outlined in RCW  
8 41.06.152; and a new 2.5% step L on the salary grid.

9 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--WSP**  
10 **TROOPERS ASSOCIATION.** Appropriations in this act reflect funding for  
11 the collective bargaining agreement reached between the governor and  
12 the Washington state patrol trooper's association under the provisions  
13 of chapter 41.56 RCW. For employees covered under this agreement,  
14 provisions include a 4.0% salary increase effective July 1, 2007, and  
15 a 4.0% salary increase effective July 1, 2008. Also effective July 1,  
16 2007, positions located in King (10%), Snohomish (5%), or Pierce (3%)  
17 counties will receive geographic pay.

18 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--WSP**  
19 **LIEUTENANTS ASSOCIATION.** Appropriations in this act reflect funding  
20 for the collective bargaining agreement reached between the governor  
21 and the Washington state patrol lieutenant's association under the  
22 provisions of chapter 41.56 RCW. For employees covered under this  
23 agreement, provisions include a 4.0% salary increase effective July 1,  
24 2007, and a 4.0% salary increase effective July 1, 2008. Also  
25 effective July 1, 2007, positions located in King (10%), Snohomish  
26 (5%), or Pierce (3%) counties will receive geographic pay.

27 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
28 **LOCAL 775 HOMECARE WORKERS.** Appropriations in this act reflect the  
29 collective bargaining agreement reached between the governor and the  
30 service employee's international union local 775 under the provisions  
31 of chapter 74.39 RCW. For those covered under this agreement,  
32 provisions include a base wage increase of \$.30 per hour effective July  
33 1, 2007, a base wage increase of \$.30 per hour effective July 1, 2008,  
34 an additional step to the wage grid for providers with over 14,000  
35 hours, an additional \$1.00 per hour for mentor and trainer pay,

1 implementation of mileage reimbursement by July 1, 2008, and state  
2 payment of the provider's share of workers compensation. In addition,  
3 the state will increase the contribution to health care by 10% on July  
4 1, 2008, to \$550 per month, and implement an agreed upon approach to  
5 shared living.

6 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT--SEIU**  
7 **LOCAL 925 CHILDCARE WORKERS.** Appropriations in this act reflect the  
8 collective bargaining agreement reached between the governor and the  
9 service employee's international union local 925 under the provisions  
10 of chapter 74.15 RCW. For those covered under this agreement,  
11 provisions include a subsidy rate increase of 7% for licensed homes and  
12 4% for exempt providers effective July 1, 2007, a subsidy rate increase  
13 of 3% for both licensed and exempt providers on July 1, 2008,  
14 elimination of a reduced rate for additional children per family on  
15 July 1, 2007, for exempt providers, additional incentive pay for  
16 nonstandard hours and infant care, training for providers on licensing  
17 requirements, and health care for eligible licensed home providers.

18 **Sec. 942.** RCW 38.52.540 and 2002 c 371 s 905 and 2002 c 341 s 4  
19 are each reenacted and amended to read as follows:

20 (1) The enhanced 911 account is created in the state treasury. All  
21 receipts from the state enhanced 911 excise taxes imposed by RCW  
22 82.14B.030 shall be deposited into the account. Moneys in the account  
23 shall be used only to support the statewide coordination and management  
24 of the enhanced 911 system, for the implementation of wireless enhanced  
25 911 statewide, and to help supplement, within available funds, the  
26 operational costs of the system, including adequate funding of counties  
27 to enable implementation of wireless enhanced 911 service and  
28 reimbursement of radio communications service companies for costs  
29 incurred in providing wireless enhanced 911 service pursuant to  
30 negotiated contracts between the counties or their agents and the radio  
31 communications service companies.

32 (2) Funds generated by the enhanced 911 excise tax imposed by RCW  
33 82.14B.030(3) shall not be distributed to any county that has not  
34 imposed the maximum county enhanced 911 tax allowed under RCW  
35 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed

1 by RCW 82.14B.030(4) shall not be distributed to any county that has  
2 not imposed the maximum county enhanced 911 tax allowed under RCW  
3 82.14B.030(2).

4 (3) The state enhanced 911 coordinator, with the advice and  
5 assistance of the enhanced 911 advisory committee, is authorized to  
6 enter into statewide agreements to improve the efficiency of enhanced  
7 911 services for all counties and shall specify by rule the additional  
8 purposes for which moneys, if available, may be expended from this  
9 account.

10 (4) During the ~~((2001-2003))~~ 2007-2009 fiscal biennium, ~~((the~~  
11 ~~legislature may transfer))~~ funds from the enhanced 911 account ~~((to the~~  
12 ~~state general fund such amounts as reflect the excess fund balance of~~  
13 ~~the account))~~ may be used to support the development and implementation  
14 of solutions that will enhance the interoperability between state and  
15 local emergency communications systems.

16 **Sec. 943.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to  
17 read as follows:

18 (1) From time to time, but at least once each year, the state  
19 treasurer shall refund from the motor vehicle fund one percent of the  
20 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
21 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle  
22 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per  
23 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;  
24 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,  
25 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor  
26 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-  
27 three cents per gallon of motor vehicle fuel beginning July 1, 2011,  
28 and thereafter, less proper deductions for refunds and costs of  
29 collection as provided in RCW 46.68.090.

30 (2) The treasurer shall place these funds in the general fund as  
31 follows:

32 (a) Thirty-six percent shall be credited to the ORV and nonhighway  
33 vehicle account and administered by the department of natural resources  
34 solely for acquisition, planning, development, maintenance, and  
35 management of ORV, nonmotorized, and nonhighway road recreation  
36 facilities, and information programs and maintenance of nonhighway  
37 roads;

1 (b) Three and one-half percent shall be credited to the ORV and  
2 nonhighway vehicle account and administered by the department of fish  
3 and wildlife solely for the acquisition, planning, development,  
4 maintenance, and management of ORV, nonmotorized, and nonhighway road  
5 recreation facilities and the maintenance of nonhighway roads;

6 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
7 account and administered by the parks and recreation commission solely  
8 for the acquisition, planning, development, maintenance, and management  
9 of ORV, nonmotorized, and nonhighway road recreation facilities; and

10 (d) Fifty-eight and one-half percent shall be credited to the  
11 nonhighway and off-road vehicle activities program account to be  
12 administered by the committee for planning, acquisition, development,  
13 maintenance, and management of ORV, nonmotorized, and nonhighway road  
14 recreation facilities and for education, information, and law  
15 enforcement programs. The funds under this subsection shall be  
16 expended in accordance with the following limitations:

17 (i) Not more than thirty percent may be expended for education,  
18 information, and law enforcement programs under this chapter;

19 (ii) Not less than seventy percent may be expended for ORV,  
20 nonmotorized, and nonhighway road recreation facilities. Except as  
21 provided in (d)(iii) of this subsection, of this amount:

22 (A) Not less than thirty percent, together with the funds the  
23 committee receives under RCW 46.09.110, may be expended for ORV  
24 recreation facilities;

25 (B) Not less than thirty percent may be expended for nonmotorized  
26 recreation facilities. Funds expended under this subsection  
27 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation  
28 facilities funds; and

29 (C) Not less than thirty percent may be expended for nonhighway  
30 road recreation facilities;

31 (iii) The committee may waive the minimum percentage cited in  
32 (d)(ii) of this subsection due to insufficient requests for funds or  
33 projects that score low in the committee's project evaluation. Funds  
34 remaining after such a waiver must be allocated in accordance with  
35 committee policy.

36 (3) On a yearly basis an agency may not, except as provided in RCW  
37 46.09.110, expend more than ten percent of the funds it receives under

1 this chapter for general administration expenses incurred in carrying  
2 out this chapter.

3 (4) During the (~~(2003-05)~~) 2007-09 fiscal biennium, the legislature  
4 may appropriate such amounts as reflect the excess fund balance in the  
5 NOVA account to (~~(the interagency committee for outdoor recreation,~~)  
6 the department of natural resources(~~(, the department of fish and~~  
7 ~~wildlife, and the state parks and recreation commission))~~) for planning  
8 and designing consistent off-road vehicle signage at department-managed  
9 recreation sites, and for planning recreation opportunities on  
10 department-managed lands in the Reiter block and Ahtanum state forest.  
11 This appropriation is not required to follow the specific distribution  
12 specified in subsection (2) of this section.

13 **Sec. 944.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to  
14 read as follows:

15 (1) The state toxics control account and the local toxics control  
16 account are hereby created in the state treasury.

17 (2) The following moneys shall be deposited into the state toxics  
18 control account: (a) Those revenues which are raised by the tax  
19 imposed under RCW 82.21.030 and which are attributable to that portion  
20 of the rate equal to thirty-three one-hundredths of one percent; (b)  
21 the costs of remedial actions recovered under this chapter or chapter  
22 70.105A RCW; (c) penalties collected or recovered under this chapter;  
23 and (d) any other money appropriated or transferred to the account by  
24 the legislature. Moneys in the account may be used only to carry out  
25 the purposes of this chapter, including but not limited to the  
26 following activities:

27 (i) The state's responsibility for hazardous waste planning,  
28 management, regulation, enforcement, technical assistance, and public  
29 education required under chapter 70.105 RCW;

30 (ii) The state's responsibility for solid waste planning,  
31 management, regulation, enforcement, technical assistance, and public  
32 education required under chapter 70.95 RCW;

33 (iii) The hazardous waste cleanup program required under this  
34 chapter;

35 (iv) State matching funds required under the federal cleanup law;

36 (v) Financial assistance for local programs in accordance with  
37 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

1 (vi) State government programs for the safe reduction, recycling,  
2 or disposal of hazardous wastes from households, small businesses, and  
3 agriculture;

4 (vii) Hazardous materials emergency response training;

5 (viii) Water and environmental health protection and monitoring  
6 programs;

7 (ix) Programs authorized under chapter 70.146 RCW;

8 (x) A public participation program, including regional citizen  
9 advisory committees;

10 (xi) Public funding to assist potentially liable persons to pay for  
11 the costs of remedial action in compliance with cleanup standards under  
12 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
13 funding are established under a settlement agreement under RCW  
14 70.105D.040(4) and when the director has found that the funding will  
15 achieve both (A) a substantially more expeditious or enhanced cleanup  
16 than would otherwise occur, and (B) the prevention or mitigation of  
17 unfair economic hardship; and

18 (xii) Development and demonstration of alternative management  
19 technologies designed to carry out the top two hazardous waste  
20 management priorities of RCW 70.105.150.

21 (3) The following moneys shall be deposited into the local toxics  
22 control account: Those revenues which are raised by the tax imposed  
23 under RCW 82.21.030 and which are attributable to that portion of the  
24 rate equal to thirty-seven one-hundredths of one percent.

25 (a) Moneys deposited in the local toxics control account shall be  
26 used by the department for grants or loans to local governments for the  
27 following purposes in descending order of priority: (i) Remedial  
28 actions; (ii) hazardous waste plans and programs under chapter 70.105  
29 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
30 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
31 assessment and cleanup of sites of methamphetamine production, but not  
32 to be used for the initial containment of such sites, consistent with  
33 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
34 disposal of hazardous substances from abandoned or derelict vessels  
35 that pose a threat to human health or the environment. For purposes of  
36 this subsection (3)(a)(v), "abandoned or derelict vessels" means  
37 vessels that have little or no value and either have no identified  
38 owner or have an identified owner lacking financial resources to clean

1 up and dispose of the vessel. Funds for plans and programs shall be  
2 allocated consistent with the priorities and matching requirements  
3 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
4 the 1999-2001 fiscal biennium, moneys in the account may also be used  
5 for the following activities: Conducting a study of whether dioxins  
6 occur in fertilizers, soil amendments, and soils; reviewing  
7 applications for registration of fertilizers; and conducting a study of  
8 plant uptake of metals. During the 2005-2007 fiscal biennium, the  
9 legislature may transfer from the local toxics control account to the  
10 state toxics control account such amounts as specified in the omnibus  
11 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal  
12 biennium, moneys in the account may also be used for grants to local  
13 governments to retrofit public sector diesel equipment and for storm  
14 water planning and implementation activities.

15 (b) Funds may also be appropriated to the department of health to  
16 implement programs to reduce testing requirements under the federal  
17 safe drinking water act for public water systems. The department of  
18 health shall reimburse the account from fees assessed under RCW  
19 70.119A.115 by June 30, 1995.

20 (4) Except for unanticipated receipts under RCW 43.79.260 through  
21 43.79.282, moneys in the state and local toxics control accounts may be  
22 spent only after appropriation by statute.

23 (5) One percent of the moneys deposited into the state and local  
24 toxics control accounts shall be allocated only for public  
25 participation grants to persons who may be adversely affected by a  
26 release or threatened release of a hazardous substance and to not-for-  
27 profit public interest organizations. The primary purpose of these  
28 grants is to facilitate the participation by persons and organizations  
29 in the investigation and remedying of releases or threatened releases  
30 of hazardous substances and to implement the state's solid and  
31 hazardous waste management priorities. However, during the 1999-2001  
32 fiscal biennium, funding may not be granted to entities engaged in  
33 lobbying activities, and applicants may not be awarded grants if their  
34 cumulative grant awards under this section exceed two hundred thousand  
35 dollars. No grant may exceed sixty thousand dollars. Grants may be  
36 renewed annually. Moneys appropriated for public participation from  
37 either account which are not expended at the close of any biennium  
38 shall revert to the state toxics control account.



1 (6) No moneys deposited into either the state or local toxics  
2 control account may be used for solid waste incinerator feasibility  
3 studies, construction, maintenance, or operation.

4 (7) The department shall adopt rules for grant or loan issuance and  
5 performance.

6 (8) During the 2005-2007 fiscal biennium, the legislature may  
7 transfer from the state toxics control account to the water quality  
8 account such amounts as reflect the excess fund balance of the fund.

9 **Sec. 945.** RCW 70.146.030 and 2005 c 518 s 940 and 2005 c 514 s  
10 1108 are each reenacted and amended to read as follows:

11 (1) The water quality account is hereby created in the state  
12 treasury. Moneys in the account may be used only in a manner  
13 consistent with this chapter. Moneys deposited in the account shall be  
14 administered by the department of ecology and shall be subject to  
15 legislative appropriation. Moneys placed in the account shall include  
16 tax receipts as provided in RCW 82.24.027, 82.24.026(2)(d),  
17 (~~82.26.025~~) and 82.32.390, principal and interest from the repayment  
18 of any loans granted pursuant to this chapter, and any other moneys  
19 appropriated to the account by the legislature.

20 (2) The department may use or permit the use of any moneys in the  
21 account to make grants or loans to public bodies, including grants to  
22 public bodies as cost-sharing moneys in any case where federal, local,  
23 or other funds are made available on a cost-sharing basis, for water  
24 pollution control facilities and activities, or for purposes of  
25 assisting a public body to obtain an ownership interest in water  
26 pollution control facilities and/or to defray a part of the payments  
27 made by a public body to a service provider under a service agreement  
28 entered into pursuant to RCW 70.150.060, within the purposes of this  
29 chapter and for related administrative expenses. For the period July  
30 1, (~~2005~~) 2007, to June 30, (~~2007~~) 2009, moneys in the account may  
31 be used to process applications received by the department that seek to  
32 make changes to or transfer existing water rights and for other water  
33 resources and water quality activities, for water conveyance projects,  
34 shoreline technical assistance. Puget Sound education and outreach and  
35 for grants and technical assistance to public bodies for watershed  
36 planning under chapter 90.82 RCW. No more than three percent of the

1 moneys deposited in the account may be used by the department to pay  
2 for the administration of the grant and loan program authorized by this  
3 chapter.

4 (3) Beginning with the biennium ending June 30, 1997, the  
5 department shall present a biennial progress report on the use of  
6 moneys from the account to the chairs of the senate committee on ways  
7 and means and the house of representatives committee on appropriations.  
8 The first report is due June 30, 1996, and the report for each  
9 succeeding biennium is due December 31st of the odd-numbered year. The  
10 report shall consist of a list of each recipient, project description,  
11 and amount of the grant, loan, or both.

12 NEW SECTION. **Sec. 946.** The water quality capital account is  
13 created in the state treasury pursuant to Z-..../07 (water quality  
14 capital account). In this act, appropriations from the water quality  
15 capital account are defined as appropriations from that account. If  
16 Z-..../07 (water quality capital account) is not enacted by June 30,  
17 2007, appropriations in this act either from that account or into that  
18 account shall lapse.

19 NEW SECTION. **Sec. 947.** For appropriations under this act which  
20 contribute to Puget Sound protection and recovery, the department of  
21 ecology, the department of fish and wildlife, the department of natural  
22 resources, the state conservation commission, the state parks and  
23 recreation commission, the department of health, and the interagency  
24 committee for outdoor recreation shall sign performance agreements with  
25 the Puget Sound partnership as described in Z-..../07 (Puget Sound  
26 partnership).

27 NEW SECTION. **Sec. 948.** The governor's committee on disability  
28 issues and employment is supported through resources provided by state  
29 agencies. Within appropriations contained in this act, the following  
30 agencies shall pay to the governor's committee on disability issues and  
31 employment the amounts listed below.

32	Agency	Fiscal Year 2008	Fiscal Year 2009
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1	Department of Social and Health Services	\$47,000	\$51,000
2	Department of Licensing	\$41,000	\$43,000
3	Department of Veteran's Affairs	\$11,000	\$11,000
4	Division of Vocational Rehabilitation	\$79,000	\$84,000
5	Department of General Administration	\$11,000	\$11,000
6	Employment Security Department	\$113,000	\$121,000
7	Department of Ecology	\$11,000	\$11,000
8	Department of Corrections	\$21,000	\$22,000
9	Department of Health	\$21,000	\$22,000
10	Department of Labor and Industries	\$11,000	\$11,000
11	Department of Personnel	\$11,000	\$11,000

12        NEW SECTION.    **Sec. 949.**    If any provision of this act or its  
13 application to any person or circumstance is held invalid, the  
14 remainder of the act or the application of the provision to other  
15 persons or circumstances is not affected.

16        NEW SECTION.    **Sec. 950.**    This act is necessary for the immediate  
17 preservation of the public peace, health, or safety, or support of the  
18 state government and its existing public institutions, and takes effect  
19 immediately.

(End of part)

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