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**SENATE BILL 6378**

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**State of Washington**

**60th Legislature**

**2008 Regular Session**

**By** Senators Prentice and Zarelli; by request of Office of Financial Management

Read first time 01/16/08. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 28B.105.110,  
2 38.52.106, 41.45.230, 43.08.190, 43.08.250, and 77.32.010; amending  
3 2007 c 522 ss 101, 102, 106, 109, 110, 111, 113, 114, 116, 117, 118,  
4 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132,  
5 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147,  
6 148, 149, 150, 151, 152, 153, 154, 201, 202, 203, 204, 205, 206, 207,  
7 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,  
8 222, 223, 224, 225, 226, 301, 302, 303, 304, 305, 306, 307, 308, 309,  
9 310, 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511,  
10 513, 514, 515, 516, 517, 519, 601, 602, 603, 604, 605, 606, 607, 608,  
11 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703,  
12 704, 705, 706, 713, 716, 718, 719, 722, 1621, 801, 805, 910, 911, 912,  
13 and 913 (uncodified); adding new sections to 2007 c 522 (uncodified);  
14 making appropriations; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 **PART I**

17 **GENERAL GOVERNMENT**

1       **Sec. 101.** 2007 c 522 s 101 (uncodified) is amended to read as  
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$34,522,000</del> ))
5		<u>\$34,608,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$35,598,000</del> ))
7		<u>\$36,315,000</u>
8	Pension Funding Stabilization Account	
9	Appropriation . . . . .	\$560,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$70,680,000</del> ))
11		<u>\$71,483,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations: \$56,000 of the general fund--state  
14 appropriation for fiscal year 2008 is provided solely to implement  
15 Senate Bill No. 5926 (construction industry). If the bill is not  
16 enacted by June 30, 2007, the amount provided in this subsection shall  
17 lapse.

18       **Sec. 102.** 2007 c 522 s 102 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SENATE**

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$26,483,000</del> ))
22		<u>\$26,792,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$29,196,000</del> ))
24		<u>\$29,557,000</u>
25	Pension Funding Stabilization Account	
26	Appropriation . . . . .	\$467,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$56,146,000</del> ))
28		<u>\$56,816,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations: \$56,000 of the general fund--state  
31 appropriation for fiscal year 2008 is provided solely to implement  
32 Senate Bill No. 5926 (construction industry). If the bill is not  
33 enacted by June 30, 2007, the amount provided in this subsection shall  
34 lapse.

35       **Sec. 103.** 2007 c 522 s 106 (uncodified) is amended to read as  
36 follows:

1 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$9,023,000</del> ))
3		<u>\$9,056,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$9,198,000</del> ))
5		<u>\$9,250,000</u>
6	Pension Funding Stabilization Account	
7	Appropriation . . . . .	\$92,000
8	TOTAL APPROPRIATION . . . . .	(( <del>\$18,313,000</del> ))
9		<u>\$18,398,000</u>

10 **Sec. 104.** 2007 c 522 s 109 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPREME COURT**

13	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$7,255,000</del> ))
14		<u>\$7,404,000</u>
15	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$7,510,000</del> ))
16		<u>\$7,730,000</u>
17	TOTAL APPROPRIATION . . . . .	(( <del>\$14,765,000</del> ))
18		<u>\$15,134,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations: \$150,000 of the general fund--state  
21 appropriation for fiscal year 2008 and \$55,000 of the general fund--  
22 state appropriation for fiscal year 2009 are provided solely to  
23 implement the task force on domestic violence as requested by section  
24 306 of Second Substitute Senate Bill No. 5470 (dissolution  
25 proceedings). If the bill is not enacted by June 30, 2007, the amounts  
26 provided in this subsection shall lapse.

27 **Sec. 105.** 2007 c 522 s 110 (uncodified) is amended to read as  
28 follows:

29 **FOR THE LAW LIBRARY**

30	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,231,000</del> ))
31		<u>\$2,269,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,259,000</del> ))
33		<u>\$2,295,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$4,490,000</del> ))
35		<u>\$4,564,000</u>

1       **Sec. 106.** 2007 c 522 s 111 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COURT OF APPEALS**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$15,779,000</del> ))
5		<u>\$16,178,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$16,819,000</del> ))
7		<u>\$17,728,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$32,598,000</del> ))
9		<u>\$33,906,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations: \$100,000 of the general fund--state  
12 appropriation for fiscal year 2008 and \$100,000 of the general fund--  
13 state appropriation for fiscal year 2009 are provided solely for  
14 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals  
15 judges' travel).

16       **Sec. 107.** 2007 c 522 s 113 (uncodified) is amended to read as  
17 follows:

18 **FOR THE ADMINISTRATOR FOR THE COURTS**

19	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$29,011,000</del> ))
20		<u>\$30,145,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$30,148,000</del> ))
22		<u>\$34,325,000</u>
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008) . . . . .	(( <del>\$24,071,000</del> ))
25		<u>\$24,167,000</u>
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009) . . . . .	(( <del>\$24,223,000</del> ))
28		<u>\$24,924,000</u>
29	Equal Justice Subaccount of the Public Safety and	
30	Education Account--State Appropriation (FY 2008) . . .	\$3,175,000
31	Equal Justice Subaccount of the Public Safety and	
32	Education Account--State Appropriation (FY 2009) . . .	\$3,175,000
33	Judicial Information Systems Account--State	
34	Appropriation . . . . .	\$39,437,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$153,240,000</del> ))
36		<u>\$159,348,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$3,900,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$3,900,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for court-appointed special  
6 advocates in dependency matters. The administrator for the courts,  
7 after consulting with the association of juvenile court administrators  
8 and the association of court-appointed special advocate/guardian ad  
9 litem programs, shall distribute the funds to volunteer court-appointed  
10 special advocate/guardian ad litem programs. The distribution of  
11 funding shall be based on the number of children who need volunteer  
12 court-appointed special advocate representation and shall be equally  
13 accessible to all volunteer court-appointed special advocate/guardian  
14 ad litem programs. The administrator for the courts shall not retain  
15 more than six percent of total funding to cover administrative or any  
16 other agency costs. Funding distributed in this subsection shall not  
17 be used to supplant existing local funding for the court-appointed  
18 special advocates program.

19 (2) \$300,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$300,000 of the general fund--state appropriation for fiscal  
21 year 2009, \$1,500,000 of the public safety and education account--state  
22 appropriation for fiscal year 2008, and \$1,500,000 of the public safety  
23 and education account--state appropriation for fiscal year 2009 are  
24 provided solely for school districts for petitions to juvenile court  
25 for truant students as provided in RCW 28A.225.030 and 28A.225.035.  
26 The office of the administrator for the courts shall develop an  
27 interagency agreement with the superintendent of public instruction to  
28 allocate the funding provided in this subsection. Allocation of this  
29 money to school districts shall be based on the number of petitions  
30 filed. This funding includes amounts school districts may expend on  
31 the cost of serving petitions filed under RCW 28A.225.030 by certified  
32 mail or by personal service or for the performance of service of  
33 process for any hearing associated with RCW 28A.225.030.

34 (3)(a) \$1,640,000 of the general fund--state appropriation for  
35 fiscal year 2008, \$1,641,000 of the general fund--state appropriation  
36 for fiscal year 2009, \$6,612,000 of the public safety and education  
37 account--state appropriation for fiscal year 2008, and \$6,612,000 of  
38 the public safety and education account--state appropriation for fiscal

1 year 2009 are provided solely for distribution to county juvenile court  
2 administrators to fund the costs of processing truancy, children in  
3 need of services, and at-risk youth petitions. The administrator for  
4 the courts, in conjunction with the juvenile court administrators,  
5 shall develop an equitable funding distribution formula. The formula  
6 shall neither reward counties with higher than average per-petition  
7 processing costs nor shall it penalize counties with lower than average  
8 per-petition processing costs.

9 (b) Each fiscal year during the 2007-09 fiscal biennium, each  
10 county shall report the number of petitions processed and the total  
11 actual costs of processing truancy, children in need of services, and  
12 at-risk youth petitions. Counties shall submit the reports to the  
13 administrator for the courts no later than 45 days after the end of the  
14 fiscal year. The administrator for the courts shall electronically  
15 transmit this information to the chairs and ranking minority members of  
16 the house of representatives appropriations committee and the senate  
17 ways and means committee no later than 60 days after a fiscal year  
18 ends. These reports are deemed informational in nature and are not for  
19 the purpose of distributing funds.

20 (4) The distributions made under this subsection and distributions  
21 from the county criminal justice assistance account made pursuant to  
22 section 801 of this act constitute appropriate reimbursement for costs  
23 for any new programs or increased level of service for purposes of RCW  
24 43.135.060.

25 (5) \$325,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely for the completion of the juror pay pilot  
27 and research project.

28 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$1,000,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for improving interpreter services  
31 at the trial court level.

32 (a) Of these amounts, \$340,000 for fiscal year 2008 is provided  
33 solely to assist trial courts in developing and implementing language  
34 assistance plans. The administrator of the courts, in consultation  
35 with the interpreter commission, shall adopt language assistance plan  
36 standards consistent with chapters 2.42 and 2.43 RCW. The standards  
37 shall include guidelines on local community input, provisions on  
38 notifying court users on the right and methods to obtain an

1 interpreter, information on training for judges and court personnel,  
2 procedures for identifying and appointing an interpreter, access to  
3 translations of commonly used forms, and processes to evaluate the  
4 development and implementation of the plan.

5 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000  
6 for fiscal year 2009 are provided solely to assist trial courts with  
7 interpreter services. In order to be eligible for assistance, a trial  
8 court must have completed a language assistance plan consistent with  
9 the standards established in (a) of this subsection that is approved by  
10 the administrator of the courts and submit the amounts spent annually  
11 on interpreter services for fiscal years 2005, 2006, and 2007. The  
12 funding in this subsection (b) shall not be used to supplant existing  
13 funding and cannot be used for any purpose other than assisting trial  
14 courts with interpreter services. At the end of the fiscal year,  
15 recipients shall report to the administrator of the court the amount  
16 the trial court spent on interpreter services.

17 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009  
18 are provided solely to the administrator of the courts for  
19 administration of this subsection. By December 1, 2009, the  
20 administrator of the courts shall report to the appropriate policy and  
21 fiscal committees of the legislature: (i) The number of trial courts  
22 in the state that have completed a language assistance plan; (ii) the  
23 number of trial courts in the state that have not completed a language  
24 assistance plan; (iii) the number of trial courts in the state that  
25 received assistance under this subsection, the amount of the  
26 assistance, and the amount each trial court spent on interpreter  
27 services for fiscal years 2005 through 2008 and fiscal year 2009 to  
28 date.

29 (7) \$443,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$543,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for the implementation of Second  
32 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill  
33 is not enacted by June 30, 2007, the amounts provided in this  
34 subsection shall lapse. Within the amounts provided:

35 (a) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for developing training materials for the  
37 family court liaisons.

1 (b) \$43,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$43,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for reimbursement costs related to  
4 the family law handbook;

5 (c) \$350,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$350,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for distribution to counties to  
8 provide guardian ad litem services for the indigent for a reduced or  
9 waived fee;

10 (d) \$50,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$50,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for implementing the data tracking  
13 provisions specified in sections 701 and 702 of Second Substitute  
14 Senate Bill No. 5470 (dissolution).

15 (8)(a) \$20,458,000 of the judicial information systems account--  
16 state appropriation is provided solely for the development and  
17 implementation of the core case management system. In expending the  
18 funds provided within this subsection, the following conditions must  
19 first be satisfied before any subsequent funds may be expended:

20 (i) Completion of feasibility studies detailing linkages between  
21 the objectives of the core case management system and the following:  
22 The technology efforts required and the impacts of the new investments  
23 on existing infrastructure and business functions, including the  
24 estimated fiscal impacts to the judicial information systems account  
25 and the near general fund accounts; the alignment of critical system  
26 requirements of varying size courts at the municipal, district, and  
27 superior court level with their respective proposed business processes  
28 resulting from business process engineering, and detail on the costs  
29 and other impacts to the courts for providing critical business  
30 requirements not addressed by new common business processes; the  
31 specific requirements and business process needs of state agencies  
32 dependent on data exchange with the judicial information system; and  
33 the results from a proof of implementation phase; and

34 (ii) Discussion with and presentation to the department of  
35 information systems and the information services board regarding the  
36 impact on the state agencies dependent on successful data exchange with  
37 the judicial information system and the results of the feasibility  
38 studies.



1 (b) The judicial information systems committee shall provide  
2 quarterly updates to the appropriate committees of the legislature and  
3 the department of information systems on the status of implementation  
4 of the core case management system.

5 (c) The legislature respectfully requests the judicial information  
6 systems committee invite representatives from the state agencies  
7 dependent on successful data exchange to their regular meetings for  
8 consultation as nonvoting members.

9 ~~((+10))~~ (9) \$534,000 of the general fund--state appropriation for  
10 fiscal year 2008 and \$949,000 of the general fund--state appropriation  
11 for fiscal year 2009 are provided solely for Substitute Senate Bill No.  
12 5320 (public guardianship office). If the bill is not enacted by June  
13 30, 2007, the amounts provided in this subsection shall lapse.

14 **Sec. 108.** 2007 c 522 s 114 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF PUBLIC DEFENSE**

17	General Fund--State Appropriation (FY 2008) . . . . .	\$18,014,000
18	General Fund--State Appropriation (FY 2009) . . . . .	<del>((+18,016,000))</del>
19		<u>\$21,667,000</u>
20	Public Safety and Education Account--State	
21	Appropriation (FY 2008) . . . . .	\$7,066,000
22	Public Safety and Education Account--State	
23	Appropriation (FY 2009) . . . . .	\$7,025,000
24	Equal Justice Subaccount of the Public Safety and	
25	Education Account--State Appropriation (FY 2008) . . . . .	\$2,250,000
26	Equal Justice Subaccount of the Public Safety and	
27	Education Account--State Appropriation (FY 2009) . . . . .	\$2,251,000
28	TOTAL APPROPRIATION . . . . .	<del>((+54,622,000))</del>
29		<u>\$58,273,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The amounts provided from the public safety and education  
33 account appropriations include funding for expert and investigative  
34 services in death penalty personal restraint petitions.

35 (2) \$1,744,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely to ensure public defense counsel for  
37 juvenile offenders at their initial court appearance and to improve

1 public defense caseloads. The office shall distribute these funds  
2 based on the formula established in RCW 10.101.070, except that 100  
3 percent of these funds shall be distributed among eligible counties.  
4

5 **Sec. 109.** 2007 c 522 s 116 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,614,000</del> ))
9		<u>\$6,619,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,758,000</del> ))
11		<u>\$6,667,000</u>
12	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>\$35,000))</del>
13	Economic Development Strategic Reserve Account--State	
14	Appropriation . . . . .	(( <del>\$4,000,000</del> ))
15		<u>\$10,000,000</u>
16	Oil Spill Prevention Account--State Appropriation . . . . .	\$715,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$18,122,000</del> ))
18		<u>\$24,001,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations: \$250,000 of the general fund--state  
21 appropriation for fiscal year 2008 and \$250,000 of the general fund--  
22 state appropriation for fiscal year 2009 are provided solely for the  
23 implementation of Substitute Senate Bill No. 5224 (salmon office). If  
24 the bill is not enacted by June 30, 2007, the amounts provided in this  
25 subsection shall lapse.

26 **Sec. 110.** 2007 c 522 s 117 (uncodified) is amended to read as  
27 follows:

28 **FOR THE LIEUTENANT GOVERNOR**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$798,000</del> ))
30		<u>\$799,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$837,000</del> ))
32		<u>\$822,000</u>
33	General Fund--Private/Local Appropriation . . . . .	\$90,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$1,725,000</del> ))
35		<u>\$1,711,000</u>

1       **Sec. 111.** 2007 c 522 s 118 (uncodified) is amended to read as  
2 follows:

3 **FOR THE PUBLIC DISCLOSURE COMMISSION**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,546,000</del> ))
5		<u>\$2,547,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,499,000</del> ))
7		<u>\$2,452,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$5,045,000</del> ))
9		<u>\$4,999,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations: \$100,000 of the general fund--state  
12 appropriation for fiscal year 2008 is for a feasibility study to  
13 determine the cost of designing, developing, implementing, and  
14 maintaining: (a) Software or other applications to accommodate  
15 electronic filing by lobbyists reporting under RCW 42.17.150 and  
16 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by  
17 public agencies reporting under RCW 42.17.190; (b) a database and query  
18 system that results in data that is readily available to the public for  
19 review and analysis and that is compatible with current computer  
20 architecture, technology, and operating systems, including but not  
21 limited to Windows and Apple operating systems. The commission shall  
22 contract for the feasibility study and consult with the department of  
23 information services. The study may include other elements, as  
24 determined by the commission, that promote public access to information  
25 about lobbying activity reportable under chapter 42.17 RCW. The study  
26 shall be provided to the legislature by January 2008.

27       **Sec. 112.** 2007 c 522 s 119 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$32,941,000</del> ))
31		<u>\$33,927,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$21,774,000</del> ))
33		<u>\$22,129,000</u>
34	General Fund--Federal Appropriation . . . . .	(( <del>\$7,312,000</del> ))
35		<u>\$7,282,000</u>
36	General Fund--Private/Local Appropriation . . . . .	(( <del>\$134,000</del> ))
37		<u>\$132,000</u>

1	Archives and Records Management Account--State	
2	Appropriation . . . . .	(( <del>\$8,390,000</del> ))
3		<u>\$8,351,000</u>
4	Department of Personnel Service Account--State	
5	Appropriation . . . . .	(( <del>\$768,000</del> ))
6		<u>\$762,000</u>
7	Local Government Archives Account--State	
8	Appropriation . . . . .	(( <del>\$13,791,000</del> ))
9		<u>\$15,351,000</u>
10	Election Account--Federal Appropriation . . . . .	(( <del>\$39,103,000</del> ))
11		<u>\$29,199,000</u>
12	Charitable Organization Education Account--State	
13	Appropriation . . . . .	\$122,000
14	TOTAL APPROPRIATION . . . . .	(( <del>\$124,335,000</del> ))
15		<u>\$117,255,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) ((~~\$13,104,000~~)) \$13,290,000 of the general fund--state  
19 appropriation for fiscal year 2008 is provided solely to reimburse  
20 counties for the state's share of primary and general election costs  
21 and the costs of conducting mandatory recounts on state measures.  
22 Counties shall be reimbursed only for those odd-year election costs  
23 that the secretary of state validates as eligible for reimbursement.

24       (2) ((~~\$2,421,000~~)) \$2,556,000 of the general fund--state  
25 appropriation for fiscal year 2008 and ((~~\$3,893,000~~)) \$3,965,000 of the  
26 general fund--state appropriation for fiscal year 2009 are provided  
27 solely for the verification of initiative and referendum petitions,  
28 maintenance of related voter registration records, and the publication  
29 and distribution of the voters and candidates pamphlet.

30       (3) \$125,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$118,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for legal advertising of state  
33 measures under RCW 29A.52.330.

34       (4)(a) \$2,465,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$2,501,000 of the general fund--state  
36 appropriation for fiscal year 2009 are provided solely for contracting  
37 with a nonprofit organization to produce gavel-to-gavel television  
38 coverage of state government deliberations and other events of

1 statewide significance during the 2007-09 biennium. The funding level  
2 for each year of the contract shall be based on the amount provided in  
3 this subsection. The nonprofit organization shall be required to raise  
4 contributions or commitments to make contributions, in cash or in kind,  
5 in an amount equal to forty percent of the state contribution. The  
6 office of the secretary of state may make full or partial payment once  
7 all criteria in this subsection have been satisfactorily documented.

8 (b) The legislature finds that the commitment of on-going funding  
9 is necessary to ensure continuous, autonomous, and independent coverage  
10 of public affairs. For that purpose, the secretary of state shall  
11 enter into a contract with the nonprofit organization to provide public  
12 affairs coverage.

13 (c) The nonprofit organization shall prepare an annual independent  
14 audit, an annual financial statement, and an annual report, including  
15 benchmarks that measure the success of the nonprofit organization in  
16 meeting the intent of the program.

17 (d) No portion of any amounts disbursed pursuant to this subsection  
18 may be used, directly or indirectly, for any of the following purposes:

19 (i) Attempting to influence the passage or defeat of any  
20 legislation by the legislature of the state of Washington, by any  
21 county, city, town, or other political subdivision of the state of  
22 Washington, or by the congress, or the adoption or rejection of any  
23 rule, standard, rate, or other legislative enactment of any state  
24 agency;

25 (ii) Making contributions reportable under chapter 42.17 RCW; or

26 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
27 lodging, meals, or entertainment to a public officer or employee.

28 (5) \$45,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$45,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for humanities Washington's "we  
31 the people" community conversations program.

32 (6) \$122,000 of the charitable organization education account--  
33 state appropriation is provided solely for implementation of Substitute  
34 House Bill No. 1777 (charitable organizations). If the bill is not  
35 enacted by June 30, 2007, the amount provided in this subsection shall  
36 lapse.

37 (7) \$575,000 of the general fund--state appropriation for fiscal  
38 year 2008 is provided solely for settlement costs and attorney fees

1 resulting from the resolution of *Washington Association of Churches, et*  
2 *al. v. Reed*, United States District Court Western District of  
3 Washington at Seattle, Case No. CV06-0726RSM.

4 **Sec. 113.** 2007 c 522 s 120 (uncodified) is amended to read as  
5 follows:

6 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$348,000</del> ))
8		<u>\$349,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$317,000</del> ))
10		<u>\$313,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$665,000</del> ))
12		<u>\$662,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The office shall assist the department of  
15 personnel on providing the government-to-government training sessions  
16 for federal, state, local, and tribal government employees. The  
17 training sessions shall cover tribal historical perspectives, legal  
18 issues, tribal sovereignty, and tribal governments. Costs of the  
19 training sessions shall be recouped through a fee charged to the  
20 participants of each session. The department of personnel shall be  
21 responsible for all of the administrative aspects of the training,  
22 including the billing and collection of the fees for the training.

23 **Sec. 114.** 2007 c 522 s 121 (uncodified) is amended to read as  
24 follows:

25 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

26	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$257,000</del> ))
27		<u>\$258,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$252,000</del> ))
29		<u>\$248,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$509,000</del> ))
31		<u>\$506,000</u>

32 **Sec. 115.** 2007 c 522 s 122 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE TREASURER**  
35 State Treasurer's Service Account--State

1 Appropriation . . . . . ((~~\$15,687,000~~))  
2 \$15,554,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$183,000 of the state treasurer's service  
5 account--state appropriation is provided solely for implementation of  
6 Engrossed Substitute House Bill No. 1512 (linked deposit program). If  
7 the bill is not enacted by June 30, 2007, the amount provided in this  
8 subsection shall lapse.

9 **Sec. 116.** 2007 c 522 s 123 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE AUDITOR**

12 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$794,000~~))  
13 \$795,000  
14 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$829,000~~))  
15 \$808,000

16 State Auditing Services Revolving Account--State  
17 Appropriation . . . . . ((~~\$15,188,000~~))  
18 \$15,019,000

19 TOTAL APPROPRIATION . . . . . ((~~\$16,811,000~~))  
20 \$16,622,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Audits of school districts by the division of municipal  
24 corporations shall include findings regarding the accuracy of: (a)  
25 Student enrollment data; and (b) the experience and education of the  
26 district's certified instructional staff, as reported to the  
27 superintendent of public instruction for allocation of state funding.

28 (2) \$752,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$762,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for staff and related costs to  
31 verify the accuracy of reported school district data submitted for  
32 state funding purposes; conduct school district program audits of state  
33 funded public school programs; establish the specific amount of state  
34 funding adjustments whenever audit exceptions occur and the amount is  
35 not firmly established in the course of regular public school audits;  
36 and to assist the state special education safety net committee when  
37 requested.

1 (3) \$1,000 of the appropriation from the auditing services  
2 revolving account--state is provided solely for an adjustment to the  
3 agency lease rate for space occupied and parking in the Tacoma Rhodes  
4 Center. The department of general administration shall increase lease  
5 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes  
6 Center effective July 1, 2007.

7 **Sec. 117.** 2007 c 522 s 124 (uncodified) is amended to read as  
8 follows:

9 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$159,000</del> ))
11		<u>\$160,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$229,000</del> ))
13		<u>\$225,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$388,000</del> ))
15		<u>\$385,000</u>

16 **Sec. 118.** 2007 c 522 s 125 (uncodified) is amended to read as  
17 follows:

18 **FOR THE ATTORNEY GENERAL**

19	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,250,000</del> ))
20		<u>\$6,273,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,656,000</del> ))
22		<u>\$6,533,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$3,951,000</del> ))
24		<u>\$3,944,000</u>
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008) . . . . .	\$1,143,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009) . . . . .	(( <del>\$1,199,000</del> ))
29		<u>\$1,185,000</u>
30	New Motor Vehicle Arbitration Account--State	
31	Appropriation . . . . .	(( <del>\$1,323,000</del> ))
32		<u>\$1,313,000</u>
33	Legal Services Revolving Account--State	
34	Appropriation . . . . .	(( <del>\$224,635,000</del> ))
35		<u>\$228,894,000</u>
36	Tobacco Prevention and Control Account--State	



1	Appropriation . . . . .	\$270,000
2	TOTAL APPROPRIATION . . . . .	<del>(\$245,427,000)</del>
3		<u>\$249,555,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The attorney general shall report each fiscal year on actual  
7 legal services expenditures and actual attorney staffing levels for  
8 each agency receiving legal services. The report shall be submitted to  
9 the office of financial management and the fiscal committees of the  
10 senate and house of representatives no later than ninety days after the  
11 end of each fiscal year.

12 (2) Prior to entering into any negotiated settlement of a claim  
13 against the state that exceeds five million dollars, the attorney  
14 general shall notify the director of financial management and the  
15 chairs of the senate committee on ways and means and the house of  
16 representatives committee on appropriations.

17 (3) \$9,446,000 of the legal services revolving account--state  
18 appropriation is provided solely for increases in salaries and benefits  
19 of assistant attorneys general effective July 1, 2007. This funding is  
20 provided solely for increases to address critical recruitment and  
21 retention problems, and shall not be used for the performance  
22 management program or to fund general administration. The attorney  
23 general shall report to the office of financial management and the  
24 fiscal committees of the senate and house of representatives by October  
25 1, 2008, and provide detailed demographic information regarding  
26 assistant attorneys general who received increased salaries and  
27 benefits as a result of the appropriation. The report shall include at  
28 a minimum information regarding the years of service, division  
29 assignment within the attorney general's office, and client agencies  
30 represented by assistant attorneys general receiving increased salaries  
31 and benefits as a result of the amount provided in this subsection.  
32 The report shall include a proposed salary schedule for all assistant  
33 attorneys general using the same factors used to determine increased  
34 salaries under this section. The report shall also provide initial  
35 findings regarding the effect of the increases on recruitment and  
36 retention of assistant attorneys general.

37 (4) \$69,000 of the legal services revolving fund--state

1 appropriation is provided solely for Engrossed Substitute Senate Bill  
2 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,  
3 the amount provided in this subsection shall lapse.

4 (5) \$44,000 of the legal services revolving fund--state  
5 appropriation is provided solely for Substitute Senate Bill No. 5972  
6 (surface mining reclamation). If the bill is not enacted by June 30,  
7 2007, the amount provided in this subsection shall lapse.

8 **Sec. 119.** 2007 c 522 s 126 (uncodified) is amended to read as  
9 follows:

10 **FOR THE CASELOAD FORECAST COUNCIL**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$756,000</del> ))
12		<u>\$816,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$781,000</del> ))
14		<u>\$794,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$1,537,000</del> ))
16		<u>\$1,610,000</u>

17 **Sec. 120.** 2007 c 522 s 127 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,652,000</del> ))
21		<u>\$66,394,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$67,867,000</del> ))
23		<u>\$67,850,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$251,537,000</del> ))
25		<u>\$253,010,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$14,680,000</del> ))
27		<u>\$14,660,000</u>
28	Public Safety and Education Account--State	
29	Appropriation (FY 2008) . . . . .	(( <del>\$2,775,000</del> ))
30		<u>\$2,776,000</u>
31	Public Safety and Education Account--State	
32	Appropriation (FY 2009) . . . . .	(( <del>\$2,735,000</del> ))
33		<u>\$3,551,000</u>
34	Public Works Assistance Account--State	
35	Appropriation . . . . .	(( <del>\$2,977,000</del> ))
36		<u>\$2,959,000</u>

1	Tourism Promotion and Development Account--State	
2	Appropriation . . . . .	\$1,000,000
3	Drinking Water Assistance Administrative Account--	
4	State Appropriation . . . . .	(((\$415,000))
5		<u>\$406,000</u>
6	Lead Paint Account--State Appropriation . . . . .	(((\$6,000))
7		<u>\$18,000</u>
8	Building Code Council Account--State Appropriation . . . . .	(((\$1,180,000))
9		<u>\$1,171,000</u>
10	Low-Income Weatherization Assistance Account--State	
11	Appropriation . . . . .	(((\$8,385,000))
12		<u>\$8,381,000</u>
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation (FY 2008) . . . . .	(((\$3,644,000))
15		<u>\$3,645,000</u>
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation (FY 2009) . . . . .	(((\$3,660,000))
18		<u>\$3,651,000</u>
19	Community and Economic Development Fee Account--State	
20	Appropriation . . . . .	(((\$1,840,000))
21		<u>\$1,837,000</u>
22	Washington Housing Trust Account--State	
23	Appropriation . . . . .	(((\$32,327,000))
24		<u>\$26,782,000</u>
25	<del>((Homeless Families Service Account--State</del>	
26	<del>    Appropriation . . . . .</del>	<del>\$300,000))</del>
27	Public Facility Construction Loan Revolving	
28	Account--State Appropriation . . . . .	(((\$635,000))
29		<u>\$630,000</u>
30	Affordable Housing Account--State Appropriation . . . . .	(((\$15,200,000))
31		<u>\$14,650,000</u>
32	Community Preservation and Development Authority	
33	Account--State Appropriation . . . . .	\$350,000
34	Home Security Fund Account--State Appropriation . . . . .	(((\$16,200,000))
35		<u>\$16,700,000</u>
36	Independent Youth Housing Account--State Appropriation . . . . .	\$1,000,000
37	TOTAL APPROPRIATION . . . . .	(((\$495,365,000))
38		<u>\$491,421,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$2,838,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$2,838,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for a contract with the Washington  
6 technology center for work essential to the mission of the Washington  
7 technology center and conducted in partnership with universities. The  
8 center shall not pay any increased indirect rate nor increases in other  
9 indirect charges above the absolute amount paid during the 1995-97  
10 fiscal biennium.

11 (2) \$1,658,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$1,658,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for multijurisdictional drug task  
14 forces.

15 (3) \$1,500,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$1,500,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to fund domestic violence legal  
18 advocacy.

19 (4) Repayments of outstanding loans granted under RCW 43.63A.600,  
20 the mortgage and rental assistance program, shall be remitted to the  
21 department, including any current revolving account balances. The  
22 department shall contract with a lender or contract collection agent to  
23 act as a collection agent of the state. The lender or contract  
24 collection agent shall collect payments on outstanding loans, and  
25 deposit them into an interest-bearing account. The funds collected  
26 shall be remitted to the department quarterly. Interest earned in the  
27 account may be retained by the lender or contract collection agent, and  
28 shall be considered a fee for processing payments on behalf of the  
29 state. Repayments of loans granted under this chapter shall be made to  
30 the lender or contract collection agent as long as the loan is  
31 outstanding, notwithstanding the repeal of the chapter.

32 (5) \$145,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$144,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided to support a task force on human  
35 trafficking.

36 (6) \$2,500,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$2,500,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for Second Substitute Senate Bill

1 No. 5092 (associate development organizations). If the bill is not  
2 enacted by June 30, 2007, the amounts provided in this subsection shall  
3 lapse.

4 (7) \$1,500,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,500,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the community services block  
7 grant program.

8 (8) \$70,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$65,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely to the department to implement the  
11 innovation partnership zone program.

12 (a) The director shall designate innovation partnership zones on  
13 the basis of the following criteria:

14 (i) Innovation partnership zones must have three types of  
15 institutions operating within their boundaries, or show evidence of  
16 planning and local partnerships that will lead to dense concentrations  
17 of these institutions:

18 (A) Research capacity in the form of a university or community  
19 college fostering commercially valuable research, nonprofit  
20 institutions creating commercially applicable innovations, or a  
21 national laboratory;

22 (B) Dense proximity of globally competitive firms in a  
23 research-based industry or industries or of individual firms with  
24 innovation strategies linked to (a)(i) of this subsection. A globally  
25 competitive firm may be signified through international organization  
26 for standardization 9000 or 1400 certification, or other recognized  
27 evidence of international success; and

28 (C) Training capacity either within the zone or readily accessible  
29 to the zone. The training capacity requirement may be met by the same  
30 institution as the research capacity requirement, to the extent both  
31 are associated with an educational institution in the proposed zone;

32 (ii) The support of a local jurisdiction, a research institution,  
33 an educational institution, an industry or cluster association, a  
34 workforce development council, and an associate development  
35 organization, port, or chamber of commerce;

36 (iii) Identifiable boundaries for the zone within which the  
37 applicant will concentrate efforts to connect innovative researchers,

1 entrepreneurs, investors, industry associations or clusters, and  
2 training providers. The geographic area defined should lend itself to  
3 a distinct identity and have the capacity to accommodate firm growth;

4 (iv) The innovation partnership zone shall designate a zone  
5 administrator, which must be an economic development council, port,  
6 workforce development council, city, or county.

7 (b) By October 1, 2007, and October 1, 2008, the director shall  
8 designate innovation partnership zones on the basis of applications  
9 that meet the criteria in this subsection, estimated economic impact of  
10 the zone, and evidence of forward planning for the zone.

11 (c) If the innovation partnership zone meets the other requirements  
12 of the fund sources, then the innovation partnership zone is encouraged  
13 to use the local infrastructure financing tool program, the sales and  
14 use tax for public facilities in rural counties, the job skills program  
15 and other state and local resources to promote zone development.

16 (d) The department shall convene at least one information sharing  
17 event for innovation partnership zone administrators and other  
18 interested parties.

19 (e) An innovation partnership zone shall provide performance  
20 measures as required by the director, including but not limited to  
21 private investment measures, job creation measures, and measures of  
22 innovation such as licensing of ideas in research institutions,  
23 patents, or other recognized measures of innovation.

24 (9) \$430,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$1,935,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the economic development  
27 commission to work with the higher education coordinating board and  
28 research institutions to: (a) Develop a plan for recruitment of ten  
29 significant entrepreneurial researchers over the next ten years to lead  
30 innovation research teams, which plan shall be implemented by the  
31 higher education coordinating board; and (b) develop comprehensive  
32 entrepreneurial programs at research institutions to accelerate the  
33 commercialization process.

34 (10) \$500,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$500,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for a grant to the cascade land  
37 conservancy to develop and demonstrate one or more transfer of  
38 development rights programs. These programs shall involve the purchase

1 or lease of development rights or conservation easements from family  
2 forest landowners facing pressure to convert their lands and who desire  
3 to keep their land in active forest management. The grant shall  
4 require the conservancy to work in collaboration with family forest  
5 landowners and affected local governments, and to submit an interim  
6 written progress report to the department by September 15, 2008, and a  
7 final report by June 30, 2009. The department shall transmit the  
8 reports to the governor and the appropriate committees of the  
9 legislature.

10 (11) \$155,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$150,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for Engrossed Second Substitute  
13 House Bill No. 1422 (addressing children and families of incarcerated  
14 parents). If the bill is not enacted by June 30, 2007, the amounts  
15 provided in this subsection shall lapse.

16 (12) \$180,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$180,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for KCTS public television to  
19 support programming in the Spanish language. These funds are intended  
20 to support the addition of a bilingual outreach coordinator to serve  
21 Latino adults, families and children in western and central Washington;  
22 multimedia promotion on Spanish-language media and website integration;  
23 the production of targeted public affairs programs that seek to improve  
24 education and the quality of life for Latinos; and to establish  
25 partnerships with city and county library systems to provide  
26 alternative access to the v-me Spanish language channel via the  
27 internet.

28 (13) \$1,000,000 of the tourism and promotion account--state  
29 appropriation is provided for Substitute House Bill No. 1276 (creating  
30 a public/private tourism partnership). Of this amount, \$280,000 is for  
31 the department of fish and wildlife's nature tourism infrastructure  
32 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000  
33 is for the Washington state games.

34 ((+15+)) (14) \$50,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
36 for fiscal year 2009 are provided solely for the African chamber of  
37 commerce of the Pacific Northwest to support the formation of trade

1 alliances between Washington businesses and African businesses and  
2 governments.

3 ~~((+16+))~~ (15) \$750,000 of the general fund--state appropriation for  
4 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
5 for fiscal year 2009 are provided solely for the emergency food  
6 assistance program.

7 ~~((+17+))~~ (16) \$500,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$500,000 of the general fund--state appropriation  
9 for fiscal year 2009 are provided solely to the department's individual  
10 development account program.

11 ~~((+18+))~~ (17) \$80,000 of the general fund--state appropriation for  
12 fiscal year 2008 is provided solely for the energy facility site  
13 evaluation council to contract for a review of the status of pipeline  
14 utility corridor capacity and distribution for natural gas, petroleum  
15 and biofuels in southwest Washington. The council shall submit its  
16 findings and recommendations to the legislature by December 1, 2007.

17 ~~((+19+))~~ (18) \$1,813,000 of the general fund--state appropriation  
18 for fiscal year 2008 and \$1,813,000 of the general fund--state  
19 appropriation for fiscal year 2009 are provided solely for a pilot  
20 program to provide transitional housing assistance to offenders who are  
21 reentering the community and are in need of housing as generally  
22 described in Engrossed Substitute Senate Bill No. 6157 (offender  
23 recidivism). The department shall operate the program through grants  
24 to eligible organizations as described in RCW 43.185.060. A minimum of  
25 two programs shall be established in two counties in which community  
26 justice centers are located. The pilot programs shall be selected  
27 through a request for proposal process in consultation with the  
28 department of corrections. The department shall select the pilot sites  
29 by January 1, 2008.

- 30 (a) The pilot program shall:
- 31 (i) Be operated in collaboration with the community justice center  
32 existing in the location of the pilot site;
  - 33 (ii) Offer transitional supportive housing that includes individual  
34 support and mentoring available on an ongoing basis, life skills  
35 training, and close working relationships with community justice  
36 centers and community corrections officers. Supportive housing  
37 services can be provided directly by the housing operator, or in  
38 partnership with community-based organizations;



1 (iii) In providing assistance, give priority to offenders who are  
2 designated as high risk or high needs as well as those determined not  
3 to have a viable release plan by the department of corrections; and

4 (iv) Provide housing assistance for a period of up to twelve months  
5 for a participating offender.

6 (b) The department may also use up to twenty percent of the funds  
7 in this subsection to support the development of additional supportive  
8 housing resources for offenders who are reentering the community.

9 (c) The department shall collaborate with the department of  
10 corrections in the design of the program and development of criteria to  
11 determine who will qualify for housing assistance, and shall report to  
12 the legislature by November 1, 2008, on the number of offenders seeking  
13 housing, the number of offenders eligible for housing, the number of  
14 offenders who receive the housing, and the number of offenders who  
15 commit new crimes while residing in the housing.

16 ~~((+20+))~~ (19) \$288,000 of the general fund--state appropriation for  
17 fiscal year 2008 is provided solely for community transition  
18 coordination networks and county service inventories as generally  
19 described in Engrossed Substitute Senate Bill No. 6157 (offender  
20 recidivism). Funds are provided for: (a) Grants to counties to  
21 inventory services and resources available to assist offenders  
22 reentering the community; (b) a grant to the Washington institute for  
23 public policy to develop criteria for conducting the inventory; and (c)  
24 the department of community, trade, and economic development to assist  
25 with the inventory and implement a community transition coordination  
26 network pilot program.

27 ~~((+21+))~~ (20) \$75,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
29 for fiscal year 2009 are provided solely for a grant to the center for  
30 advanced manufacturing to assist domestic businesses to compete  
31 globally.

32 ~~((+22+))~~ (21) \$250,000 of the general fund--state appropriation for  
33 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
34 for fiscal year 2009 are provided solely for a grant to the  
35 developmental disabilities council to contract for legal services for  
36 individuals with developmental disabilities entering or currently  
37 residing in the department of social and health services division of  
38 developmental disabilities community protection program.

1        ~~((+23))~~ (22) \$50,000 of the general fund--state appropriation for  
2 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
3 for fiscal year 2009 are provided solely for a grant to Safe Havens to  
4 provide supervised visitation for families affected by domestic  
5 violence and abuse.

6        ~~((+24))~~ (23) \$408,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$623,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely for grants to county juvenile  
9 courts to expand the number of participants in juvenile drug courts  
10 consistent with the conclusions of the Washington state institute for  
11 public policy evaluation of effective programs to reduce future prison  
12 populations.

13        ~~((+25))~~ (24) \$250,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely to implement Second Substitute  
16 Senate Bill No. 5652 (microenterprise development), including grants to  
17 microenterprise organizations for organizational capacity building and  
18 provision of training and technical assistance. If the bill is not  
19 enacted by June 30, 2007, the amounts provided in this subsection shall  
20 lapse.

21        ~~((+26))~~ (25) \$250,000 of the general fund--state appropriation for  
22 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
23 for fiscal year 2009 are provided solely to ~~((establish the state  
24 economic development commission as an independent state agency  
25 consistent with))~~ implement Second Substitute Senate Bill No. 5995  
26 (economic development commission). ~~((If the bill is not enacted by  
27 June 30, 2007, the amounts provided in this subsection shall lapse.))~~

28        ~~((+27))~~ (26) \$150,000 of the general fund--state appropriation for  
29 fiscal year 2008 and \$150,000 of the general fund--state appropriation  
30 for fiscal year 2009 are provided solely to support international trade  
31 fairs.

32        ~~((+28))~~ (27) \$50,000 of the general fund--state appropriation for  
33 fiscal year 2008 is provided solely for a study to survey best  
34 practices for smart meters/smart grid/smart appliance technology and  
35 the range of applications for smart meters around the country. The  
36 survey shall include, but is not limited to, utilities using smart  
37 meters to: (a) Meter responses to time-of-use pricing, (b) meter  
38 savings from direct load control programs, (c) manage operations costs,

1 (d) identify power outages, (e) meter voluntary interruptible power  
2 programs, (f) facilitate pay-as-you-go programs, and (g) enhance  
3 billing operations. The study will compare the survey results with  
4 Washington's electric utility power system including considerations of  
5 electricity price variations between peak and off-peak prices, seasonal  
6 price variations, forecast demand, conservation goals, seasonal or  
7 daily distribution or transmission constraints, etc., to identify the  
8 applications where smart meters may provide particular value to either  
9 individual consumers, individual Washington electric utility power  
10 systems, or the overall electric power grid in Washington, and to  
11 meeting state conservation and energy goals. The department shall  
12 complete the study and provide a report to the governor and the  
13 legislature by December 1, 2007.

14 ~~((+30+))~~ (28)(a) \$500,000 of the general fund--state appropriation  
15 for fiscal year 2008 is provided for a pilot program to provide  
16 assistance for three jurisdictions to enforce financial fraud and  
17 identity theft laws. Three pilot enforcement areas shall be  
18 established on January 1, 2008, two in the two largest counties by  
19 population west of the crest of the Cascade mountains and one in the  
20 largest county by population east of the crest of the Cascade  
21 mountains. Funding received for the purpose of this subsection through  
22 appropriations, gifts, and grants shall be divided equally between the  
23 three pilot enforcement areas. This funding is intended to provide for  
24 additional deputy prosecutors, law enforcement, clerical staff, and  
25 other support for the prosecution of financial fraud and identity theft  
26 crimes. The funding shall not be used to supplant existing funding and  
27 cannot be used for any purpose other than enforcement of financial  
28 fraud and identity theft laws. Appropriated state funds must be used  
29 to match gifts and grants of private-sector funds for the purposes of  
30 this subsection, and expenditure of appropriated state funds may not  
31 exceed expenditure of private funds.

32 (b) The department shall appoint a task force in each county with  
33 a pilot enforcement area. Each task force shall include the following  
34 members:

35 (i) Two members from financial institutions;

36 (ii) One member of the Washington association of county  
37 prosecutors;

1 (iii) One member of the Washington association of sheriffs and  
2 police chiefs;

3 (iv) One member of the Washington state association of municipal  
4 attorneys; and

5 (v) One law enforcement officer.

6 (c) The task force in each county shall provide advice and  
7 expertise in order to facilitate the prosecutor's efforts to prosecute  
8 and reduce the incidence of financial fraud and identity theft crimes,  
9 including check fraud, chronic unlawful issuance of bank checks,  
10 embezzlement, credit/debit card fraud, identity theft, forgery,  
11 counterfeit instruments, organized counterfeit check rings, and  
12 organized identity theft rings.

13 ~~((+31+))~~ (29) \$125,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$125,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for a grant to Grays Harbor  
16 county for activities associated with southwest Washington coastal  
17 erosion investigations and demonstrations.

18 ~~((+32+))~~ (30) \$112,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$113,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely for a grant to the retired  
21 senior volunteer program.

22 ~~((+33+))~~ (31) \$200,000 of the general fund--state appropriation for  
23 fiscal year 2008 and \$200,000 of the general fund--state appropriation  
24 for fiscal year 2009 are provided solely for a grant to the Benton and  
25 Franklin county juvenile and drug courts. The grant is contingent upon  
26 the counties providing equivalent matching funds.

27 ~~((+34+))~~ (32) \$50,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
29 for fiscal year 2009 are provided solely for a grant to the Seattle  
30 aquarium for a scholarship program for transportation and admission  
31 costs for classrooms with lower incomes, English as second language or  
32 special needs.

33 ~~((+35+))~~ (33) \$256,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$256,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely for the long-term care  
36 ombudsman program.

37 ~~((+36+))~~ (34) \$425,000 of the general fund--state appropriation for

1 fiscal year 2008 and \$425,000 of the general fund--state appropriation  
2 for fiscal year 2009 are provided solely to the Washington state  
3 association of counties for the county training program.

4 ~~((+37))~~ (35) \$495,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$495,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely to the northwest agriculture  
7 business center.

8 ~~((+38))~~ (36) \$200,000 of the general fund appropriation for fiscal  
9 year 2008 is provided solely for a program to build capacity and  
10 promote the development of nonprofit community land trust organizations  
11 in the state. Funds shall be granted through a competitive process to  
12 community land trusts with assets under one million dollars, and these  
13 funds shall be used for operating costs, technical assistance, and  
14 other eligible capacity building expenses to be determined by the  
15 department.

16 ~~((+39))~~ (37) \$100,000 of the general fund--state appropriation for  
17 fiscal year 2008 and \$100,000 of the general fund--state appropriation  
18 for fiscal year 2009 are provided solely to centro latino to provide  
19 adult basic education that includes but is not limited to: English as  
20 a second language, Spanish literacy training, work-readiness training,  
21 citizenship classes, programs to promote school readiness, community  
22 education, and entrepreneurial services.

23 ~~((+40))~~ (38) \$500,000 of the general fund--state appropriation for  
24 fiscal year 2008 and \$500,000 of the general fund--state appropriation  
25 for fiscal year 2009 are provided solely to resolution Washington to  
26 build statewide capacity for alternative dispute resolution centers and  
27 dispute resolution programs that guarantee that all citizens have  
28 access to a low-cost resolution process as an alternative to  
29 litigation.

30 ~~((+41))~~ (39) \$2,000,000 of the general fund--state appropriation  
31 for fiscal year 2008 and \$2,000,000 of the general fund--state  
32 appropriation for fiscal year 2009 are provided solely for  
33 implementation of Second Substitute House Bill No. 1303 (cleaner  
34 energy). Of these amounts, \$487,000 of the general fund--state  
35 appropriation for fiscal year 2008 is provided solely as pass-through  
36 funding to the department of ecology to conduct the climate advisory  
37 team stakeholder process and related staffing, analysis, and public  
38 outreach costs. The department shall retain ~~((+\$1,500,000))~~ \$1,013,000

1 for expenditures related to the operations of the energy freedom  
2 authority, and the support of the vehicle workgroup and the carbon  
3 market stakeholder workgroup and any other activities required of the  
4 department by the bill. The department shall enter into interagency  
5 agreements with other agencies to implement the bill in the following  
6 amounts: (a) \$1,500,000 shall be provided to the climate impacts group  
7 at the University of Washington for climate assessments; (b) \$200,000  
8 shall be provided to the University of Washington college of forest  
9 resources for identification of barriers to using the state's forest  
10 resources for fuel production; and (c) \$800,000 shall be provided to  
11 the Washington State University for analyzing options for market  
12 incentives to encourage biofuels production. If the bill is not  
13 enacted by June 30, 2007, the amounts provided in this subsection shall  
14 lapse.

15 ~~((42))~~ (40) \$347,000 of the general fund--state appropriation for  
16 fiscal year 2008 and \$348,000 of the general fund--state appropriation  
17 for fiscal year 2009 are provided solely to Western Washington  
18 University to support small business development centers and  
19 underserved economic development councils with secondary research  
20 services. Of the amounts in this subsection, \$500,000 is intended for  
21 research services and shall be divided evenly between 25-50 small  
22 business development centers and underserved economic development  
23 councils and \$195,000 shall be used to develop infrastructure, training  
24 programs, and marketing materials.

25 ~~((43))~~ (41) \$100,000 of the general fund--state appropriation for  
26 fiscal year 2008 is provided solely for a study on improving the  
27 effectiveness of the growth management act. Topics may include but are  
28 not limited to: How best to meet and finance infrastructure and  
29 service needs of growing communities; how to provide incentives to  
30 accommodate projected growth and protect resource lands and critical  
31 areas; and how local governments are prepared to address land use  
32 changes associated with climate change.

33 ~~((44))~~ (42) \$75,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely to the Poulsbo marine science  
36 center.

37 ~~((45))~~ (43) \$1,625,000 of the general fund--state appropriation  
38 for fiscal year 2008 and \$1,625,000 of the general fund--state

1 appropriation for fiscal year 2009 are provided solely for operating  
2 and capital equipment and facility grants to the following public  
3 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;  
4 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,  
5 \$568,750; and KBTC, \$461,500.

6 ~~((46))~~ (44) \$200,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$200,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely for the safe and drug free  
9 schools and communities program.

10 ~~((47))~~ (45) \$102,000 of the general fund--state appropriation for  
11 fiscal year 2008 and \$103,000 of the general fund--state appropriation  
12 for fiscal year 2009 are provided solely for the University of  
13 Washington's college of forest resources center for international trade  
14 in forest products.

15 ~~((48))~~ (46) \$471,000 of the general fund--state appropriation for  
16 fiscal year 2008 and \$471,000 of the general fund--state appropriation  
17 for fiscal year 2009 are provided solely as pass-through funding to  
18 Walla Walla community college for its water and environmental center.

19 ~~((49))~~ (47) \$65,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$65,000 of the general fund--state appropriation  
21 for fiscal year 2009 are provided solely for a contract with a food  
22 distribution program for communities in the southwestern portion of the  
23 state and for workers impacted by timber and salmon fishing closures  
24 and reductions. The department may not charge administrative overhead  
25 or expenses to the funds provided in this subsection.

26 ~~((50))~~ (48)(a) \$200,000 of the general fund--state appropriation  
27 for fiscal year 2008 is provided solely for a study to examine the  
28 fiscal health of counties. The study shall address spending and  
29 revenues, as well as the demographic, geographic, social, economic, and  
30 other factors contributing to or causing financial distress. The study  
31 shall also examine the financial efficiencies, cost savings, and  
32 improved levels of service that may be gained by authorizing noncharter  
33 counties greater flexibility in altering their forms of governance,  
34 including consolidating or merging constitutional or statutory  
35 functions or structures.

36 (b) The department of community, trade, and economic development  
37 may contract or consult with any agency, organization, or other public  
38 or private entity as it deems necessary in order to complete the study

1 required under this section. The study may contain options and actions  
2 for consideration by the governor and the legislature, but at minimum  
3 shall recommend the changes to constitutional and statutory law  
4 necessary to provide counties with the legal authority required to  
5 implement the changes in governmental structures and functions needed  
6 to promote optimum financial efficiency and improved services. The  
7 study shall be transmitted to the appropriate committees of the  
8 legislature and the governor by December 1, 2007.

9 ~~((+51+))~~ (49) \$2,136,000 of the general fund--state appropriation  
10 for fiscal year 2008 and \$2,136,000 of the general fund--state  
11 appropriation for fiscal year 2009 are provided solely for the  
12 operation and expense of the "closing the achievement gap-flight  
13 program" of the Seattle public schools during the 2007-09 biennium.  
14 The funds will be used in support of a collaboration model between the  
15 Seattle public schools and the community. The primary intent for this  
16 program is to close the academic achievement gap for students of color  
17 and students in poverty by promoting parent and family involvement and  
18 enhancing the social-emotional and the academic support for students.  
19 By June 30, 2009, the Seattle public schools will provide and  
20 evaluation of the impact of the activities funded on class size,  
21 graduation rates, student attendance, student achievement, and closing  
22 the achievement gap.

23 ~~((+52+))~~ (50) \$1,000,000 of the general fund--state appropriation  
24 for fiscal year 2008 and \$1,000,000 of the general fund--state  
25 appropriation for fiscal year 2009 are provided solely for crime victim  
26 service centers.

27 ~~((+53+))~~ (51) \$41,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$36,000 of the general fund--state appropriation  
29 for fiscal year 2009 are provided solely for House Bill No. 1038  
30 (electric transmission lines). If the bill is not enacted by June 30,  
31 2007, the amount provided in this subsection shall lapse.

32 ~~((+54+))~~ (52) \$1,000,000 of the independent youth housing account  
33 is provided for Second Substitute House Bill No. 1922 (youth housing  
34 program). If the bill is not enacted by June 30, 2007, the amount  
35 provided in this subsection shall lapse.

36 ~~((+55+))~~ (53) \$227,000 of the general fund--state appropriation for  
37 fiscal year 2008 and \$127,000 of the general fund--state appropriation



1 for fiscal year 2008 are provided solely for Second Substitute House  
2 Bill No. 1636 (development rights). If the bill is not enacted by June  
3 30, 2007, the amounts provided in this subsection shall lapse.

4 ~~((+56+))~~ (54) \$35,000 of the general fund--state appropriation for  
5 fiscal year 2008 is provided solely for Substitute House Bill No. 1037  
6 (electrical transmission). If the bill is not enacted by June 30,  
7 2007, the amount provided in this subsection shall lapse.

8 ~~((+57+))~~ (55) \$131,000 of the general fund--state appropriation for  
9 fiscal year 2008 ~~((and \$62,000 of the general fund--state appropriation  
10 for fiscal year 2009 are))~~ is provided solely for Engrossed Second  
11 Substitute House Bill No. 1705 (health sciences and services). ~~((If  
12 the bill is not enacted by June 30, 2007, the amounts provided in this  
13 subsection shall lapse.~~

14 ~~(+58+))~~ (56) \$881,000 of the general fund--state appropriation for  
15 fiscal year 2008 and \$882,000 of the general fund--state appropriation  
16 for fiscal year 2009 are provided solely for the department to: (a)  
17 Work with a statewide asset building coalition to design, implement,  
18 and fund a public education and outreach campaign; and (b) initiate,  
19 expand, and strengthen community-based asset building coalitions by  
20 providing them with technical assistance and grants. The department  
21 shall conduct an application process and select at least twelve sites  
22 by October 31, 2007. Of the amounts provided in this subsection, no  
23 more than 10 percent may be used by the department to administer the  
24 technical assistance and grant program. The department shall report to  
25 the appropriate committees of the legislature on the status of the  
26 grant and technical assistance program by December 1, 2008.

27 ~~((+59+))~~ (57) \$15,200,000 of the affordable housing account--state  
28 appropriation and \$16,200,000 of the home security fund account--state  
29 appropriation are provided solely for Engrossed Second Substitute House  
30 Bill No. 1359 (affordable housing). If the bill is not enacted by June  
31 30, 2007, the amounts provided in this subsection shall lapse.

32 ~~((+60+))~~ (58) \$350,000 of the community preservation and  
33 development account--state appropriation is provided solely for  
34 Substitute Senate Bill No. 6156 (development authorities). If this  
35 bill is not enacted by June 30, 2007, the amount provided in this  
36 subsection shall lapse.

37 (59) \$750,000 of the public safety and education account  
38 appropriation for fiscal year 2009 is provided solely to the office of

1 crime victims advocacy to provide additional support for sexual assault  
2 victim advocates in county courts. The office of crime victims  
3 advocacy shall enter into agreement with county prosecuting attorney  
4 victim witness units to increase support services to victims of sexual  
5 assault. The office of crime victims advocacy shall give priority to  
6 counties that do not currently have a dedicated victim witness  
7 coordinator.

8 **Sec. 121.** 2007 c 522 s 128 (uncodified) is amended to read as  
9 follows:

10 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$608,000</del> ))
12		<u>\$727,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$631,000</del> ))
14		<u>\$828,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$1,239,000</del> ))
16		<u>\$1,555,000</u>

17 **Sec. 122.** 2007 c 522 s 129 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$24,175,000</del> ))
21		<u>\$23,928,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$23,323,000</del> ))
23		<u>\$23,854,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$23,588,000</del> ))
25		<u>\$23,935,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,270,000</del> ))
27		<u>\$1,269,000</u>
28	State Auditing Services Revolving Account--State	
29	Appropriation . . . . .	\$25,000
30	Violence Reduction and Drug Enforcement Account--	
31	State Appropriation (FY 2008) . . . . .	\$123,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2009) . . . . .	\$123,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$72,627,000</del> ))
35		<u>\$73,257,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$75,000)~~) \$33,000 of the general fund--state appropriation  
4 for fiscal year 2008 and (~~(\$75,000)~~) \$58,000 of the general fund--state  
5 appropriation for fiscal year 2009 are provided for a contract with the  
6 Ruckelshaus center to continue the agricultural pilot programs that  
7 identify projects to enhance farm income and improve natural resource  
8 protection. Specific work will include project outreach and  
9 refinement, stakeholder support, staffing the oversight committee,  
10 seeking federal and private match funding, and further refining the  
11 list of projects to be recommended for funding.

12 (2) (~~(\$175,000)~~) \$155,000 of the general fund--state appropriation  
13 for fiscal year 2008 and (~~(\$175,000)~~) \$254,000 of the general fund--  
14 state appropriation for fiscal year 2009 are provided for a contract  
15 with the Ruckelshaus center to fund "proof-of-concept" model and  
16 projects recommended by the oversight committee, as provided in  
17 subsection (1) of this section.

18 (3) \$580,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$580,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely to the association of Washington  
21 cities and the Washington state association of counties for improving  
22 project permitting and mitigation processes.

23 (4) \$320,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$320,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the office of regulatory  
26 assistance to develop statewide multiagency permits for transportation  
27 infrastructure and other projects that integrate local, state, and  
28 federal permit requirements and mitigation standards.

29 (5) \$1,050,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$1,050,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely to implement Second Substitute  
32 Senate Bill No. 5122 (regulatory assistance programs). If the bill is  
33 not enacted by June 30, 2007, the amounts provided in this subsection  
34 shall lapse.

35 (6) (~~(\$165,000)~~) \$190,000 of the general fund--state appropriation  
36 for fiscal year 2008 and (~~(\$115,000)~~) \$90,000 of the general fund--  
37 state appropriation for fiscal year 2009 are provided solely (~~for a~~  
38 ~~study to develop~~) to implement chapter 139, Laws of 2007 (student

1 transportation funding) which requires development of two options for  
2 a new K-12 pupil transportation funding formula. ((The office of  
3 financial management shall contract with consultants with expertise in  
4 both pupil transportation and K-12 finance formulas. The office of  
5 financial management and the contractors shall consult with the  
6 legislative fiscal committees and the office of the superintendent of  
7 public instruction. The office of financial management shall submit a  
8 final report to the governor, the house of representatives  
9 appropriations committee, and senate ways and means committee by  
10 November 15, 2008.))

11 (7) \$175,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$175,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for financial assistance to local  
14 government agencies in counties representing populations of fewer than  
15 350,000 residents for the acquisition and development of streamlined  
16 permitting technology infrastructure through an integrated business  
17 portal approach. Grant awards may not exceed \$100,000 per local  
18 government agency per fiscal year. The funding must be used to acquire  
19 and implement permit tracking systems that can support and are  
20 compatible with a multijurisdictional, integrated approach. Prior to  
21 granting funds, the office of regulatory assistance shall ensure that  
22 the proposed systems and technology are based on open-industry  
23 standards, allow for future integration of processes and sharing of  
24 data, and are extendable.

25 (8) ~~(\$810,000)~~ \$474,000 of the general fund--state appropriation  
26 for fiscal year 2008 and ~~(\$495,000)~~ \$831,000 of the general fund--  
27 state appropriation for fiscal year 2009 are provided solely for the  
28 implementation of sections 50 through 57 (health resources strategy) of  
29 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
30 commission on health care). If the bill is not enacted by June 2007,  
31 the amounts provided in this subsection shall lapse.

32 (9) \$300,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$54,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely to implement section 3 of  
35 Substitute Senate Bill No. 5248 (preserving the viability of  
36 agricultural lands). Funds are provided for a contract with the  
37 Ruckelshaus center to examine conflicts between agriculture activities

1 and critical areas ordinances. If the bill is not enacted by June 30,  
2 2007, the amounts provided in this subsection shall lapse.

3 (10) The education data center within the office of financial  
4 management may convene a work group to assess the feasibility, costs,  
5 and benefits of a higher education data system that uses privacy-  
6 protected student-level data.

7 **Sec. 123.** 2007 c 522 s 130 (uncodified) is amended to read as  
8 follows:

9 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

10 Administrative Hearings Revolving Account--State  
11 Appropriation . . . . . ((~~\$33,037,000~~))  
12 \$32,739,000

13 **Sec. 124.** 2007 c 522 s 131 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF PERSONNEL**

16 General Fund--State Appropriation (FY 2008) . . . . . \$132,000  
17 General Fund--State Appropriation (FY 2009) . . . . . \$64,000  
18 Department of Personnel Service Account--State  
19 Appropriation . . . . . ((~~\$30,106,000~~))  
20 \$23,757,000  
21 Higher Education Personnel Services Account--State  
22 Appropriation . . . . . ((~~\$1,794,000~~))  
23 \$1,800,000  
24 TOTAL APPROPRIATION . . . . . ((~~\$31,900,000~~))  
25 \$25,753,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The department shall coordinate with the governor's office of  
29 Indian affairs on providing the government-to-government training  
30 sessions for federal, state, local, and tribal government employees.  
31 The training sessions shall cover tribal historical perspectives, legal  
32 issues, tribal sovereignty, and tribal governments. Costs of the  
33 training sessions shall be recouped through a fee charged to the  
34 participants of each session. The department shall be responsible for  
35 all of the administrative aspects of the training, including the  
36 billing and collection of the fees for the training.

1       (2) \$75,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a study to identify potential  
4 sites for a child care facility on or near the Capitol campus.

5       **Sec. 125.** 2007 c 522 s 132 (uncodified) is amended to read as  
6 follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account--State

9       Appropriation . . . . .	(( <del>\$26,382,000</del> ))
10	<u>\$26,119,000</u>

11       The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section may not  
13 be expended by the Washington state lottery for any purpose associated  
14 with a lottery game offered through any interactive electronic device,  
15 including the internet.

16       **Sec. 126.** 2007 c 522 s 133 (uncodified) is amended to read as  
17 follows:

18 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

19       General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$261,000</del> ))
20	<u>\$262,000</u>
21       General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$276,000</del> ))
22	<u>\$272,000</u>
23       TOTAL APPROPRIATION . . . . .	(( <del>\$537,000</del> ))
24	<u>\$534,000</u>

25       **Sec. 127.** 2007 c 522 s 134 (uncodified) is amended to read as  
26 follows:

27 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

28       General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$257,000</del> ))
29	<u>\$258,000</u>
30       General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$266,000</del> ))
31	<u>\$262,000</u>
32       TOTAL APPROPRIATION . . . . .	(( <del>\$523,000</del> ))
33	<u>\$520,000</u>

1       **Sec. 128.** 2007 c 522 s 135 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

4	General Fund--State Appropriation (FY 2008) . . . . .	\$200,000
5	General Fund--State Appropriation (FY 2009) . . . . .	\$250,000
6	Dependent Care Administrative Account--State	
7	Appropriation . . . . .	<del>(\$448,000)</del>
8		<u>\$237,000</u>
9	Department of Retirement Systems Expense Account--	
10	State Appropriation . . . . .	<del>(\$48,885,000)</del>
11		<u>\$48,438,000</u>
12	TOTAL APPROPRIATION . . . . .	<del>(\$49,783,000)</del>
13		<u>\$49,125,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$15,000 of the department of retirement systems expense account  
17 appropriation is provided solely to implement Substitute House Bill No.  
18 1261 (duty disability service credit). If the bill is not enacted by  
19 June 30, 2007, the amount provided in this subsection shall lapse.

20       (2) \$43,000 of the department of retirement systems expense account  
21 appropriation is provided solely to implement House Bill No. 1680  
22 (emergency medical technician service credit). If the bill is not  
23 enacted by June 30, 2007, the amount provided in this subsection shall  
24 lapse.

25       (3) \$72,000 of the department of retirement systems expense account  
26 appropriation is provided solely to implement Engrossed Substitute  
27 House Bill No. 1649 (judges' past service credit purchases). If the  
28 bill is not enacted by June 30, 2007, the amount provided in this  
29 subsection shall lapse.

30       (4) \$33,000 of the department of retirement systems expense account  
31 appropriation is provided solely to implement Substitute House Bill No.  
32 1262 (plan 1 post retirement employment). If the bill is not enacted  
33 by June 30, 2007, the amount provided in this subsection shall lapse.

34       (5) \$315,000 of the department of retirement systems expense  
35 account appropriation is provided solely to implement Engrossed House  
36 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by  
37 June 30, 2007, the amount provided in this subsection shall lapse.

1 (6) \$12,000 of the department of retirement systems expense  
2 account--state appropriation is provided solely to implement Senate  
3 Bill No. 5014 (contribution rates). If the bill is not enacted by June  
4 30, 2007, the amount provided in this subsection shall lapse.

5 (7) \$17,000 of the department of retirement systems expense  
6 account--state appropriation is provided solely to implement Senate  
7 Bill No. 5175 (retirement annual increases). If the bill is not  
8 enacted by June 30, 2007, the amount provided in this subsection shall  
9 lapse.

10 (8) \$200,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$250,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to design a plan for the operation  
13 of a universal voluntary retirement accounts program, and then seek  
14 approval from the federal internal revenue service to offer the plan to  
15 workers and employers in Washington on a tax qualified basis. Features  
16 of Washington voluntary retirement accounts plan include a defined  
17 contribution plan with a limited pre-selected menu of investment  
18 options, administration by the department of retirement systems,  
19 investment oversight by the state investment board, tax-deferred  
20 payroll deductions, retirement account portability between jobs, and a  
21 two-tier system with workplace based individual retirement accounts  
22 open to all workers, and a deferred compensation 401(k)-type program or  
23 SIMPLE IRA-type program open to all employers who choose to participate  
24 for their employees. As part of this process, the director shall  
25 consult with the department of financial institutions, the state  
26 investment board, private sector retirement plan administrators and  
27 providers and other relevant sectors of the financial services  
28 industry, organizations promoting increased economic opportunities for  
29 individuals, employers, workers, and any other individuals or entities  
30 that the director determines relevant to the development of an  
31 effective and efficient method for implementing and operating the  
32 program. As part of this process, the director shall evaluate the most  
33 efficient methods for providing this service and ways to avoid  
34 competition with existing private sector vehicles. The director shall  
35 undertake the legal and development work to determine how to implement  
36 a universal voluntary retirement accounts program, managed through the  
37 department of retirement systems directly or by contract. By December



1 1, 2008, the director shall report to the legislature on the program's  
2 design and any required changes to state law that are necessary to  
3 implement the program.

4 **Sec. 129.** 2007 c 522 s 136 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$97,793,000</del> ))
8		<u>\$97,907,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$101,158,000</del> ))
10		<u>\$99,335,000</u>
11	Timber Tax Distribution Account--State	
12	Appropriation . . . . .	(( <del>\$5,846,000</del> ))
13		<u>\$5,794,000</u>
14	Waste Reduction/Recycling/Litter Control--State	
15	Appropriation . . . . .	(( <del>\$130,000</del> ))
16		<u>\$128,000</u>
17	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
18	Real Estate Excise Tax Grant Account--State	
19	Appropriation . . . . .	\$3,900,000
20	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$88,000</del> ))
21		<u>\$87,000</u>
22	Oil Spill Prevention Account--State Appropriation . . . . .	\$16,000
23	Pension Funding Stabilization Account	
24	Appropriation . . . . .	\$2,370,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$211,303,000</del> ))
26		<u>\$209,539,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$95,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$71,000 of the general fund--state appropriation for  
31 fiscal year 2009 are for the implementation of Substitute House Bill  
32 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,  
33 2007, the amounts in this subsection shall lapse.

34 (2) \$31,000 of the general fund--state appropriation for fiscal  
35 year 2008 is for the implementation of Substitute House Bill No. 1891  
36 (prescription drugs). If the bill is not enacted by June 30, 2007, the  
37 amount in this subsection shall lapse.

1 (3)(a) \$50,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to conduct a study of the taxation  
4 of electronically delivered products. The legislature recognizes that  
5 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,  
6 relates to specific types of electronically delivered products and does  
7 not address the taxation of numerous other types of electronically  
8 delivered products. Therefore, a policy question remains concerning  
9 the sales and use taxation of other electronically delivered products.

10 (b)(i) To perform the study, the department of revenue shall be  
11 assisted by a committee. The committee shall include four legislative  
12 members appointed as follows:

13 (A) The president of the senate shall appoint one member from each  
14 of the two largest caucuses of the senate; and

15 (B) The speaker of the house of representatives shall appoint one  
16 member from each of the two largest caucuses of the house of  
17 representatives.

18 (ii) The department of revenue shall appoint additional members  
19 with balanced representation from different segments of government and  
20 industry, and shall consider representation from the following areas:  
21 Small and large businesses that generate, deliver, or use  
22 electronically delivered products; financial institutions; insurers;  
23 persons with expertise in tax law in an academic or private sector  
24 setting; and persons experienced in working with computers and  
25 electronically delivered products. The department of revenue shall  
26 appoint additional members from the department with expertise in the  
27 excise taxation of electronically delivered products.

28 (iii) The committee shall choose its chair from among its  
29 membership.

30 (iv) The department and committee shall review the following  
31 issues: The provision of explicit statutory definitions for  
32 electronically delivered products; the current excise tax treatment of  
33 electronically delivered products in the state of Washington and other  
34 states as well as the tax treatment of these products under the  
35 streamlined sales and use tax agreement; the administration, costs, and  
36 potential recipients of the tax exemptions provided in chapter . . .  
37 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and

1 alternatives to the excise taxation of electronically delivered  
2 products.

3 (v) Legislative members of the committee are reimbursed for travel  
4 expenses in accordance with RCW 44.04.120. Nonlegislative members of  
5 the committee, except those representing an employer or organization,  
6 are entitled to be reimbursed for travel expenses in accordance with  
7 RCW 43.03.050 and 43.03.060.

8 (c) The department shall report its preliminary findings and  
9 recommendations to the appropriate fiscal committees of the legislature  
10 by November 30, 2007. The department shall provide the final report of  
11 its findings and recommendations to the appropriate fiscal committees  
12 of the legislature by September 1, 2008.

13 **Sec. 130.** 2007 c 522 s 137 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE INVESTMENT BOARD**

16	State Investment Board Expense Account--State	
17	Appropriation . . . . .	(((\$19,266,000))
18		<u>\$23,014,000</u>

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$2,500,000 of the state investment board expense account--state  
22 appropriation is provided solely for development of an investment data  
23 warehouse. This funding is intended to replace existing funding from  
24 nonbudgeted funds, with the intent that further expenditures for this  
25 project be made only by appropriation.

26 (2) \$1,302,000 of the state investment board expense account--state  
27 appropriation is provided for salaries for investment officers. The  
28 state investment board shall include funding for any future salary  
29 increases authorized under RCW 43.33A.100 in the agency's budget  
30 request submitted in accordance with chapter 43.88 RCW in advance of  
31 granting related salary increases. The biennial salary survey required  
32 under RCW 43.33A.100 shall also be provided to the office of financial  
33 management and to the fiscal committees of the legislature as part of  
34 the state investment board's biennial budget submittal.

35 **Sec. 131.** 2007 c 522 s 138 (uncodified) is amended to read as  
36 follows:

1 **FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,502,000</del> ))
3		<u>\$1,503,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,380,000</del> ))
5		<u>\$1,356,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$2,882,000</del> ))
7		<u>\$2,859,000</u>

8 **Sec. 132.** 2007 c 522 s 139 (uncodified) is amended to read as  
9 follows:

10 **FOR THE MUNICIPAL RESEARCH COUNCIL**

11	County Research Services Account--State Appropriation . . . . .	\$847,000
12	City and Town Research Services--State	
13	Appropriation . . . . .	(( <del>\$4,458,000</del> ))
14		<u>\$4,459,000</u>
15	General Fund--State Appropriation (FY 2008) . . . . .	\$200,000
16	General Fund--State Appropriation (FY 2009) . . . . .	\$200,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$5,705,000</del> ))
18		<u>\$5,706,000</u>

19 **Sec. 133.** 2007 c 522 s 140 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

22	OMWBE Enterprises Account--State Appropriation . . . . .	(( <del>\$3,650,000</del> ))
23		<u>\$3,622,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: \$19,000 of the OMWBE enterprise account--  
26 state appropriation is provided solely to implement Engrossed  
27 Substitute House Bill No. 1512 (linked deposit program). (~~If the bill  
28 is not enacted by June 30, 2007, the amount provided in this subsection  
29 shall lapse.~~)

30 **Sec. 134.** 2007 c 522 s 141 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$577,000</del> ))
34		<u>\$613,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$580,000</del> ))

1		<u>\$610,000</u>
2	General Fund--Federal Appropriation . . . . .	(( <del>\$3,655,000</del> ))
3		<u>\$3,651,000</u>
4	General Administration Service Account--State	
5	Appropriation . . . . .	(( <del>\$34,951,000</del> ))
6		<u>\$39,086,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$39,763,000</del> ))
8		<u>\$43,960,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations: ((+2)) \$100,000 of the general fund--  
11 state appropriation for fiscal year 2008 and \$100,000 of the general  
12 fund--state appropriation for fiscal year 2009 are provided solely for  
13 the temporary emergency food assistance program.

14       **Sec. 135.** 2007 c 522 s 142 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

17	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,102,000</del> ))
18		<u>\$5,202,000</u>
19	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,088,000</del> ))
20		<u>\$2,238,000</u>
21	General Fund--Federal Appropriation . . . . .	(( <del>\$700,000</del> ))
22		<u>\$1,920,000</u>
23	Health Services Account--State Appropriation (FY 2008) . .	\$1,000,000
24	Health Services Account--State Appropriation (FY 2009) . .	\$1,000,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008) . . . . .	\$695,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009) . . . . .	(( <del>\$705,000</del> ))
29		<u>\$699,000</u>
30	Data Processing Revolving Account--State	
31	Appropriation . . . . .	(( <del>\$6,400,000</del> ))
32		<u>\$6,379,000</u>
33	TOTAL APPROPRIATION . . . . .	(( <del>\$17,690,000</del> ))
34		<u>\$19,133,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$2,340,000 of the general fund--state appropriation for fiscal  
2 year 2008 is provided solely to connect eastern state hospital to the  
3 integrated hospital information system, which is intended to improve  
4 operations and allow greater interactions between the hospital and  
5 community clinics, including electronic transmission of inpatient data  
6 to outpatient clinics that will provide care following discharge.  
7 Connection to this network will allow consultation with specialists and  
8 provide access to training for staff. Prior to any purchase of goods  
9 or services, a feasibility plan must be approved by the information  
10 services board.

11 (2) \$1,250,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely to support the operations of the digital  
13 learning commons.

14 (3) \$1,000,000 of the health services account appropriation for  
15 fiscal year 2008 and \$1,000,000 of the health services account  
16 appropriation for fiscal year 2009 are provided solely to conduct a  
17 pilot project to develop an emergency medical response health  
18 management record system. The department shall contract to provide  
19 health management record services, such as those developed with  
20 patients in Whatcom county, to provide integrated care management that  
21 are web-services enabled. The record system developed by the pilot  
22 project will begin to provide services to emergency medical personnel  
23 within two years in at least King, Snohomish, Thurston, and Whatcom  
24 counties. The requirements of the pilot project contract shall require  
25 the initial development of specific evaluation criteria and a report on  
26 the performance of the system according to those criteria no later than  
27 June 30, 2009.

28 (4) \$1,012,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$338,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for an evaluation of the  
31 information technology infrastructure capacity for institutions  
32 operated by the department of social and health services, department of  
33 veterans affairs, and department of corrections. The evaluation will  
34 detail the status of the participating institutions' infrastructure and  
35 recommend an improvement strategy that includes the use of electronic  
36 medical records. The department shall report back to the appropriate  
37 committees of the legislature on its findings by January 1, 2009.

1 (5) \$250,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$250,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for deposit into the data  
4 processing revolving account.

5 (6) \$100,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$150,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the department to contract  
8 with persons with expertise in both information technology systems and  
9 public disclosure requirements to develop best practices to satisfy  
10 public records disclosure requests for electronic records in an  
11 electronic format so that agencies respond in a way that is consistent,  
12 complete, timely, and cost effective.

13 **Sec. 136.** 2007 c 522 s 143 (uncodified) is amended to read as  
14 follows:

15 **FOR THE INSURANCE COMMISSIONER**

16	General Fund--Federal Appropriation . . . . .	(( <del>\$1,574,000</del> ))
17		<u>\$1,565,000</u>
18	Insurance Commissioners Regulatory Account--State	
19	Appropriation . . . . .	(( <del>\$45,340,000</del> ))
20		<u>\$45,202,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$46,914,000</del> ))
22		<u>\$46,767,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$464,000 of the insurance commissioners regulatory account--  
26 state appropriation is provided solely for implementation of Engrossed  
27 Substitute Senate Bill No. 5717 (market conduct oversight). If the  
28 bill is not enacted by June 30, 2007, the amount provided in this  
29 subsection shall lapse.

30 (2) \$71,000 of the insurance commissioners regulatory account--  
31 state appropriation is provided solely for the implementation of  
32 section 17 (reduce health care administrative costs) in accordance with  
33 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
34 section is not enacted by June 30, 2007, the amount provided in this  
35 subsection shall lapse.





1 enacted by June 30, 2007, the amount provided in this subsection shall  
2 lapse.

3 (2) \$2,070,000 of the liquor revolving account--state appropriation  
4 is provided solely for the liquor control board to operate an  
5 additional 29 state stores on Sundays by September 1, 2007. The board  
6 shall determine the impacts on sales as a result of operating the  
7 additional stores on Sunday. In doing so, the liquor control board  
8 shall also examine the sales of state and contract liquor stores in  
9 proximity to those stores opened on Sundays to determine whether Sunday  
10 openings have reduced the sales of other state and contract liquor  
11 stores that are not open on Sundays. The board shall present this  
12 information to the appropriate policy and fiscal committees of the  
13 legislature by January 31, 2009.

14 **Sec. 140.** 2007 c 522 s 148 (uncodified) is amended to read as  
15 follows:

16 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

17 Volunteer Firefighters' and Reserve Officers'  
18 Administrative Account--State Appropriation . . . . . (~~(\$1,051,000)~~)  
19 \$1,044,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: \$9,000 of the volunteer firefighters' and  
22 reserve officers' administrative account appropriation is provided  
23 solely to implement House Bill No. 1475 (additional board members). If  
24 the bill is not enacted by June 30, 2007, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 141.** 2007 c 522 s 149 (uncodified) is amended to read as  
27 follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29 General Fund--State Appropriation (FY 2008) . . . . . \$160,000  
30 Public Service Revolving Account--State  
31 Appropriation . . . . . (~~(\$31,403,000)~~)  
32 \$31,149,000  
33 Pipeline Safety Account--State Appropriation . . . . . (~~(\$3,195,000)~~)  
34 \$3,170,000  
35 Pipeline Safety Account--Federal Appropriation . . . . . \$1,535,000  
36 TOTAL APPROPRIATION . . . . . (~~(\$36,293,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 81.66.030, it is the policy of the state of Washington that the costs of regulating the companies transporting persons with special needs shall be borne by those companies. For each company or class of companies covered by RCW 81.66.030, the commission shall set fees at levels sufficient to fully cover the cost of supervising and regulating the companies or classes of companies. Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the cost of supervision and regulation.

(2) In accordance with RCW 81.70.350, it is the policy of the state of Washington that the cost of regulating charter party carrier and excursion service carriers shall be borne by those entities. For each charter party carrier and excursion service carrier covered by RCW 81.70.350, the commission shall set fees at levels sufficient to fully cover the cost of supervising and regulating such carriers. Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the cost of the program's supervision and regulation.

(3) The general fund--state appropriation for fiscal year 2008 is provided solely to conduct a survey to identify factors preventing the widespread availability and use of broadband technologies. The survey must collect and interpret reliable geographic, demographic, cultural, and telecommunications technology information to identify broadband disparities in the state. The commission shall consult appropriate stakeholders in designing the survey. The names and identification data of any person, household, or business participating in the survey are exempt from public disclosure under chapter 42.56 RCW. The commission shall report its finding to the appropriate legislative committees by December 31, 2007.

**Sec. 142.** 2007 c 522 s 150 (uncodified) is amended to read as follows:

1	<b>FOR THE MILITARY DEPARTMENT</b>	
2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$11,439,000</del> ))
3		<u>\$12,409,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$11,812,000</del> ))
5		<u>\$12,465,000</u>
6	General Fund--Federal Appropriation . . . . .	(( <del>\$107,611,000</del> ))
7		<u>\$129,360,000</u>
8	General Fund--Private/Local Appropriation . . . . .	\$2,000
9	Enhanced 911 Account--State Appropriation . . . . .	(( <del>\$42,114,000</del> ))
10		<u>\$42,095,000</u>
11	Disaster Response Account--State Appropriation . . . . .	(( <del>\$12,852,000</del> ))
12		<u>\$27,852,000</u>
13	Disaster Response Account--Federal Appropriation . . . . .	(( <del>\$55,553,000</del> ))
14		<u>\$100,553,000</u>
15	Military Department Rent and Lease Account--State	
16	Appropriation . . . . .	(( <del>\$374,000</del> ))
17		<u>\$814,000</u>
18	Worker and Community Right-to-Know Account--State	
19	Appropriation . . . . .	(( <del>\$341,000</del> ))
20		<u>\$337,000</u>
21	Nisqually Earthquake Account--State Appropriation . . . . .	\$556,000
22	Nisqually Earthquake Account--Federal Appropriation . . . . .	\$1,269,000
23	TOTAL APPROPRIATION . . . . .	(( <del>\$243,923,000</del> ))
24		<u>\$327,712,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) ((~~\$12,924,000~~)) \$27,852,000 of the disaster response account--  
28 state appropriation and ((~~\$55,769,000~~)) \$100,553,000 of the disaster  
29 response account--federal appropriation may be spent only on disasters  
30 declared by the governor and with the approval of the office of  
31 financial management. The military department shall submit a report  
32 quarterly to the office of financial management and the legislative  
33 fiscal committees detailing information on the disaster response  
34 account, including: (a) The amount and type of deposits into the  
35 account; (b) the current available fund balance as of the reporting  
36 date; and (c) the projected fund balance at the end of the 2007-2009  
37 biennium based on current revenue and expenditure patterns.

1           (2)   \$556,000 of the Nisqually earthquake account--state  
2 appropriation and \$1,269,000 of the Nisqually earthquake account--  
3 federal appropriation are provided solely for response and recovery  
4 costs associated with the February 28, 2001, earthquake. The military  
5 department shall submit a report quarterly to the office of financial  
6 management and the legislative fiscal committees detailing earthquake  
7 recovery costs, including: (a) Estimates of total costs; (b)  
8 incremental changes from the previous estimate; (c) actual  
9 expenditures; (d) estimates of total remaining costs to be paid; and  
10 (e) estimates of future payments by biennium. This information shall  
11 be displayed by fund, by type of assistance, and by amount paid on  
12 behalf of state agencies or local organizations. The military  
13 department shall also submit a report quarterly to the office of  
14 financial management and the legislative fiscal committees detailing  
15 information on the Nisqually earthquake account, including: (a) The  
16 amount and type of deposits into the account; (b) the current available  
17 fund balance as of the reporting date; and (c) the projected fund  
18 balance at the end of the 2007-2009 biennium based on current revenue  
19 and expenditure patterns.

20           (3)   \$61,000,000 of the general fund--federal appropriation is  
21 provided solely for homeland security, subject to the following  
22 conditions:

23           (a) Any communications equipment purchased by local jurisdictions  
24 or state agencies shall be consistent with standards set by the  
25 Washington state interoperability executive committee;

26           (b) This amount shall not be allotted until a spending plan is  
27 reviewed by the governor's domestic security advisory group and  
28 approved by the office of financial management;

29           (c) The department shall submit a quarterly report to the office of  
30 financial management and the legislative fiscal committees detailing  
31 the governor's domestic security advisory group recommendations;  
32 homeland security revenues and expenditures, including estimates of  
33 total federal funding for the state; incremental changes from the  
34 previous estimate, planned and actual homeland security expenditures by  
35 the state and local governments with this federal funding; and matching  
36 or accompanying state or local expenditures; and

37           (d) The department shall submit a report by December 1st of each

1 year to the office of financial management and the legislative fiscal  
2 committees detailing homeland security revenues and expenditures for  
3 the previous fiscal year by county and legislative district.

4 (4) Within the funds appropriated in this section, the department  
5 shall implement Substitute House Bill No. 1507 (uniformed service  
6 shared leave).

7 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$1,000,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the military department to  
10 contract with the Washington information network 2-1-1 to operate a  
11 statewide 2-1-1 system. The department shall provide the entire amount  
12 for 2-1-1 and shall not take any of the funds for administrative  
13 purposes.

14 **Sec. 143.** 2007 c 522 s 151 (uncodified) is amended to read as  
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17 General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$3,246,000</del> ))
	<u>\$3,249,000</u>
19 General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$3,353,000</del> ))
	<u>\$3,301,000</u>
21 Department of Personnel Service Account--State	
22 Appropriation . . . . .	(( <del>\$3,315,000</del> ))
	<u>\$3,289,000</u>
24 TOTAL APPROPRIATION . . . . .	(( <del>\$9,914,000</del> ))
	<u>\$9,839,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations: \$112,000 of the general fund--state  
28 appropriation for fiscal year 2008 and \$107,000 of the general fund--  
29 state appropriation for fiscal year 2009 are provided solely for  
30 implementation of Substitute House Bill No. 2361 (higher education  
31 exempt employees). If the bill is not enacted by June 30, 2007, the  
32 amounts provided in this subsection shall lapse.

33 **Sec. 144.** 2007 c 522 s 152 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

36 General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,087,000</del> ))
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1		<u>\$1,115,000</u>
2	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,033,000</del> ))
3		<u>\$1,036,000</u>
4	General Fund--Federal Appropriation . . . . .	(( <del>\$1,651,000</del> ))
5		<u>\$1,642,000</u>
6	General Fund--Private/Local Appropriation . . . . .	\$14,000
7	TOTAL APPROPRIATION . . . . .	(( <del>\$3,785,000</del> ))
8		<u>\$3,807,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:     \$30,000 of the general fund--state  
11 appropriation for fiscal year 2008 and \$30,000 of the general fund--  
12 state appropriation for fiscal year 2009 are provided solely to  
13 implement Substitute House Bill No. 2115 (heritage barn preservation).  
14 If the bill is not enacted by June 30, 2007, the amounts provided in  
15 this subsection shall lapse.

16       **Sec. 145.** 2007 c 522 s 153 (uncodified) is amended to read as  
17 follows:

18	<b>FOR THE GROWTH MANAGEMENT HEARINGS BOARD</b>	
19	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,890,000</del> ))
20		<u>\$1,894,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,942,000</del> ))
22		<u>\$1,930,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$3,832,000</del> ))
24		<u>\$3,824,000</u>

25       **Sec. 146.** 2007 c 522 s 154 (uncodified) is amended to read as  
26 follows:

27	<b>FOR THE STATE CONVENTION AND TRADE CENTER</b>	
28	State Convention and Trade Center Account--State	
29	Appropriation . . . . .	(( <del>\$36,910,000</del> ))
30		<u>\$44,773,000</u>
31	State Convention and Trade Center Operating	
32	Account--State Appropriation . . . . .	(( <del>\$53,750,000</del> ))
33		<u>\$53,761,000</u>

1 TOTAL APPROPRIATION . . . . . ( ~~(\$90,660,000)~~ )  
2 \$98,534,000

(End of part)

PART II  
HUMAN SERVICES

3       **Sec. 201.** 2007 c 522 s 201 (uncodified) is amended to read as  
4 follows:

5       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)  
6 Appropriations made in this act to the department of social and health  
7 services shall initially be allotted as required by this act.  
8 Subsequent allotment modifications shall not include transfers of  
9 moneys between sections of this act except as expressly provided in  
10 this act, nor shall allotment modifications permit moneys that are  
11 provided solely for a specified purpose to be used for other than that  
12 purpose.

13       (2) The department of social and health services shall not initiate  
14 any services that require expenditure of state general fund moneys  
15 unless expressly authorized in this act or other law. The department  
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
17 federal moneys not anticipated in this act as long as the federal  
18 funding does not require expenditure of state moneys for the program in  
19 excess of amounts anticipated in this act. If the department receives  
20 unanticipated unrestricted federal moneys, those moneys shall be spent  
21 for services authorized in this act or in any other legislation  
22 providing appropriation authority, and an equal amount of appropriated  
23 state general fund moneys shall lapse. Upon the lapsing of any moneys  
24 under this subsection, the office of financial management shall notify  
25 the legislative fiscal committees. As used in this subsection,  
26 "unrestricted federal moneys" includes block grants and other funds  
27 that federal law does not require to be spent on specifically defined  
28 projects or matched on a formula basis by state funds.

29       (3) The appropriations to the department of social and health  
30 services in this act shall be expended for the programs and in the  
31 amounts specified in this act.

32       (4) The department is authorized to develop an integrated health  
33 care program designed to slow the progression of illness and disability  
34 and better manage medicaid expenditures for the aged and disabled  
35 population. Under this Washington medicaid integration partnership  
36 (WMIP), the department may combine and transfer such medicaid funds



1 appropriated under sections 204, 206, 208, and 209 of this act as may  
2 be necessary to finance a unified health care plan for the WMIP program  
3 enrollment. The WMIP pilot projects shall not exceed a daily  
4 enrollment of 13,000 persons during the 2007-2009 biennium. The amount  
5 of funding assigned to the pilot projects from each program may not  
6 exceed the average per capita cost assumed in this act for individuals  
7 covered by that program, actuarially adjusted for the health condition  
8 of persons enrolled in the pilot project, times the number of clients  
9 enrolled in the pilot project. In implementing the WMIP pilot  
10 projects, the department may: (a) Withhold from calculations of  
11 "available resources" as set forth in RCW 71.24.025 a sum equal to the  
12 capitated rate for individuals enrolled in the pilots; and (b) employ  
13 capitation financing and risk-sharing arrangements in collaboration  
14 with health care service contractors licensed by the office of the  
15 insurance commissioner and qualified to participate in both the  
16 medicaid and medicare programs. The department shall conduct an  
17 evaluation of the WMIP, measuring changes in participant health  
18 outcomes, changes in patterns of service utilization, participant  
19 satisfaction, participant access to services, and the state fiscal  
20 impact.

21 (5)(a) The appropriations to the department of social and health  
22 services in this act shall be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2008, unless  
24 specifically prohibited by this act, the department may transfer  
25 general fund--state appropriations for fiscal year 2008 among programs  
26 after approval by the director of financial management. However, the  
27 department shall not transfer state moneys that are provided solely for  
28 a specified purpose except as expressly provided in (b) of this  
29 subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year 2008  
32 caseload forecasts and utilization assumptions in the medical  
33 assistance, long-term care, foster care, adoption support, and child  
34 support programs, the department may transfer state moneys that are  
35 provided solely for a specified purpose. The department shall not  
36 transfer funds, and the director of financial management shall not  
37 approve the transfer, unless the transfer is consistent with the  
38 objective of conserving, to the maximum extent possible, the

1 expenditure of state funds. The director of financial management shall  
2 notify the appropriate fiscal committees of the senate and house of  
3 representatives in writing seven days prior to approving any allotment  
4 modifications or transfers under this subsection. The written  
5 notification shall include a narrative explanation and justification of  
6 the changes, along with expenditures and allotments by budget unit and  
7 appropriation, both before and after any allotment modifications or  
8 transfers.

9       **Sec. 202.** 2007 c 522 s 202 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
12 **SERVICES PROGRAM**

13	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$313,898,000</del> ))
14		<u>\$312,754,000</u>
15	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$327,462,000</del> ))
16		<u>\$336,905,000</u>
17	General Fund--Federal Appropriation . . . . .	(( <del>\$468,668,000</del> ))
18		<u>\$497,253,000</u>
19	General Fund--Private/Local Appropriation . . . . .	(( <del>\$500,000</del> ))
20		<u>\$2,187,000</u>
21	Domestic Violence Prevention Account--State	
22	Appropriation . . . . .	\$1,000,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008) . . . . .	\$3,251,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009) . . . . .	\$3,254,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation (FY 2008) . . . . .	\$2,934,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation (FY 2009) . . . . .	\$2,934,000
31	Pension Funding Stabilization Account--State	
32	Appropriation . . . . .	\$2,298,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$1,126,199,000</del> ))
34		<u>\$1,164,770,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$3,063,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$3,063,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the category of services  
4 titled "intensive family preservation services."

5 (2) \$945,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$993,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to contract for the operation of  
8 one pediatric interim care facility. The facility shall provide  
9 residential care for up to seventeen children through two years of age.  
10 Seventy-five percent of the children served by the facility must be in  
11 need of special care as a result of substance abuse by their mothers.  
12 The facility shall also provide on-site training to biological,  
13 adoptive, or foster parents. The facility shall provide at least three  
14 months of consultation and support to parents accepting placement of  
15 children from the facility. The facility may recruit new and current  
16 foster and adoptive parents for infants served by the facility. The  
17 department shall not require case management as a condition of the  
18 contract.

19 (3) \$375,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$375,000 of the general fund--state appropriation for fiscal  
21 year 2009, and \$322,000 of the general fund--federal appropriation are  
22 provided solely for up to three nonfacility-based programs for the  
23 training, consultation, support, and recruitment of biological, foster,  
24 and adoptive parents of children through age three in need of special  
25 care as a result of substance abuse by their mothers, except that each  
26 program may serve up to three medically fragile nonsubstance-abuse-  
27 affected children. In selecting nonfacility-based programs, preference  
28 shall be given to programs whose federal or private funding sources  
29 have expired or that have successfully performed under the existing  
30 pediatric interim care program.

31 (4) \$125,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$125,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for a foster parent retention  
34 program. This program is directed at foster parents caring for  
35 children who act out sexually.

36 (5) The providers for the 31 HOPE beds shall be paid a (~~(\$1,000)~~)  
37 \$1,020 base payment per bed per month, and reimbursed for the remainder  
38 of the bed cost only when the beds are occupied.

1 (6) Within amounts provided for the foster care and adoption  
2 support programs, the department shall control reimbursement decisions  
3 for foster care and adoption support cases such that the aggregate  
4 average cost per case for foster care and for adoption support does not  
5 exceed the amounts assumed in the projected caseload expenditures.

6 (7) Within amounts appropriated in this section, priority shall be  
7 given to proven intervention models, including evidence-based  
8 prevention and early intervention programs identified by the Washington  
9 state institute for public policy and the department. The department  
10 shall include information on the number, type, and outcomes of the  
11 evidence-based programs being implemented in its reports on child  
12 welfare reform efforts.

13 (8) \$500,000 of the general fund--state appropriation for fiscal  
14 year 2008, \$500,000 of the general fund--state appropriation for fiscal  
15 year 2009, and \$429,000 of the general fund--federal appropriation are  
16 provided solely to increase services provided through children's  
17 advocacy centers.

18 (9) \$50,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$50,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for a street youth program in  
21 Spokane.

22 (10) \$41,000 of the general fund--state appropriation for fiscal  
23 year 2008, (~~(\$49,000)~~) \$37,000 of the general fund--state appropriation  
24 for fiscal year 2009, and (~~(\$41,000)~~) \$34,000 of the general fund--  
25 federal appropriation are provided solely for the implementation of  
26 Substitute House Bill No. 1472 (child welfare). (~~(If the bill is not~~  
27 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~  
28 ~~lapse.)~~)

29 (11) \$858,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$809,000 of the general fund--state appropriation for fiscal  
31 year 2009, and \$715,000 of the general fund--federal appropriation are  
32 provided solely to implement Engrossed Substitute Senate Bill No. 5774  
33 (background checks), including sections 6 and 7. If the bill is not  
34 enacted by June 30, 2007, the amounts provided in this subsection shall  
35 lapse.

36 (12) \$4,962,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$4,586,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$9,548,000 of the general fund--federal  
2 appropriation are provided solely for development and implementation of  
3 a statewide automated child welfare information system.

4 (13) \$126,000 of the general fund--state appropriation for fiscal  
5 year 2009 and \$55,000 of the general fund--federal appropriation are  
6 provided solely to implement Substitute Senate Bill No. 5321 (child  
7 welfare). If the bill is not enacted by June 30, 2007, the amounts  
8 provided in this subsection shall lapse.

9 (14) \$707,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$680,000 of the general fund--state appropriation for fiscal  
11 year 2009, and \$594,000 of the general fund--federal appropriation are  
12 provided solely for the implementation of Second Substitute House Bill  
13 No. 1334 (child welfare proceedings). If the bill is not enacted by  
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (15) \$2,237,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$2,238,000 of the general fund--state appropriation for  
17 fiscal year 2009, and \$1,918,000 of the general fund--federal  
18 appropriation are provided solely for the implementation of Substitute  
19 House Bill No. 1333 (child welfare). If the bill is not enacted by  
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (16) \$137,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$137,000 of the general fund--state appropriation for fiscal  
23 year 2009, and \$118,000 of the general fund--federal appropriation are  
24 provided solely for implementation of Substitute House Bill No. 1287  
25 (foster children). If the bill is not enacted by June 30, 2007, the  
26 amounts provided in this subsection shall lapse.

27 (17) \$50,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for the department to contract with the  
29 Washington state institute for public policy to study evidence-based,  
30 cost-effective programs and policies to reduce the likelihood of  
31 children entering and remaining in the child welfare system, including  
32 both prevention and intervention programs. If the department does not  
33 receive \$100,000 in matching funds from a private organization for the  
34 purpose of conducting this study, the amount provided in this  
35 subsection shall lapse. The study shall be completed by April 30,  
36 2008. The department shall cooperate with the institute in  
37 facilitating access to data in their administrative systems. The board

1 of the Washington state institute for public policy may adjust the due  
2 date for this project as necessary to efficiently manage workload.

3 (18) \$103,000 of the general fund--state appropriation for fiscal  
4 year 2008, \$98,000 of the general fund--state appropriation for fiscal  
5 year 2009, and \$201,000 of the general fund--federal appropriation are  
6 provided solely for implementation of Engrossed Substitute House Bill  
7 No. 1131 (passport to college). This includes funding to develop,  
8 implement, and administer a program of educational transition planning  
9 for youth in foster care as specified in the bill. If the bill is not  
10 enacted by June 30, 2007, the amounts provided in this subsection shall  
11 lapse.

12 (19) The department shall continue spending levels for continuum of  
13 care in region one at the same level allotted during the 2005-2007  
14 biennium.

15 (20) Within the amounts provided, the department shall develop and  
16 implement a two-tiered reimbursement rate schedule for children from  
17 birth through twenty-four months of age and children twenty-five months  
18 of age through age five served by the medicaid treatment child care  
19 program. The department shall work in collaboration with contracted  
20 providers of the program to develop the rate schedule, taking into  
21 consideration such factors as higher staff level and small group size  
22 requirements for each age group. The department shall implement the  
23 rate schedule no later than January 1, 2008, and neither reimbursement  
24 rate in the two-tiered schedule shall be lower than the reimbursement  
25 rate level from the 2007 fiscal year.

26 (21) \$60,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$20,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$35,000 of the general fund--federal appropriation are  
29 provided solely for implementation of Engrossed Substitute House Bill  
30 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,  
31 the amounts provided in this subsection shall lapse.

32 (22) \$49,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$24,000 of the general fund--state appropriation for fiscal  
34 year 2009, and \$35,000 of the general fund--federal appropriation are  
35 provided solely for the implementation of chapter 384, Laws of 2007.

36 **Sec. 203.** 2007 c 522 s 203 (uncodified) is amended to read as  
37 follows:

1	<b>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE</b>	
2	<b>REHABILITATION PROGRAM</b>	
3	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$87,795,000</del> ))
4		<u>\$87,437,000</u>
5	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$91,182,000</del> ))
6		<u>\$88,349,000</u>
7	General Fund--Federal Appropriation . . . . .	(( <del>\$5,799,000</del> ))
8		<u>\$5,664,000</u>
9	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,098,000</del> ))
10		<u>\$1,898,000</u>
11	Reinvesting in Youth--State Appropriation . . . . .	\$1,414,000
12	Washington Auto Theft Prevention Authority Account--	
13	State Appropriation . . . . .	\$171,000
14	Violence Reduction and Drug Enforcement Account--State	
15	Appropriation (FY 2008) . . . . .	(( <del>\$21,458,000</del> ))
16		<u>\$21,975,000</u>
17	Violence Reduction and Drug Enforcement Account--State	
18	Appropriation (FY 2009) . . . . .	(( <del>\$21,568,000</del> ))
19		<u>\$22,079,000</u>
20	Juvenile Accountability Incentive Account--Federal	
21	Appropriation . . . . .	\$2,510,000
22	Pension Funding Stabilization Account--State	
23	Appropriation . . . . .	\$2,200,000
24	TOTAL APPROPRIATION . . . . .	(( <del>\$235,195,000</del> ))
25		<u>\$233,697,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$353,000 of the violence reduction and drug enforcement account  
29 appropriation for fiscal year 2008 and \$353,000 of the violence  
30 reduction and drug enforcement account appropriation for fiscal year  
31 2009 are provided solely for deposit in the county criminal justice  
32 assistance account for costs to the criminal justice system associated  
33 with the implementation of chapter 338, Laws of 1997 (juvenile code  
34 revisions). The amounts provided in this subsection are intended to  
35 provide funding for county adult court costs associated with the  
36 implementation of chapter 338, Laws of 1997 and shall be distributed in  
37 accordance with RCW 82.14.310.

1 (2) \$3,078,000 of the violence reduction and drug enforcement  
2 account appropriation and \$500,000 of the general fund--state  
3 appropriation for fiscal year 2008 and \$3,078,000 of the violence  
4 reduction and drug enforcement account appropriation and \$500,000 of  
5 the general fund--state appropriation for fiscal year 2009 are provided  
6 solely for the implementation of chapter 338, Laws of 1997 (juvenile  
7 code revisions). The amounts provided in this subsection are intended  
8 to provide funding for county impacts associated with the  
9 implementation of chapter 338, Laws of 1997 and shall be distributed to  
10 counties as prescribed in the current consolidated juvenile services  
11 (CJS) formula.

12 (3) \$1,030,000 of the general fund--state appropriation and  
13 \$2,686,000 of the violence reduction and drug enforcement account  
14 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--  
15 state appropriation and \$2,686,000 of the violence reduction and drug  
16 enforcement account appropriation for fiscal year 2009 are provided  
17 solely to implement community juvenile accountability grants pursuant  
18 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
19 in this subsection may be used solely for community juvenile  
20 accountability grants, administration of the grants, and evaluations of  
21 programs funded by the grants.

22 (4) \$1,506,000 of the violence reduction and drug enforcement  
23 account appropriation for fiscal year 2008 and \$1,506,000 of the  
24 violence reduction and drug enforcement account appropriation for  
25 fiscal year 2009 are provided solely to implement alcohol and substance  
26 abuse treatment programs for locally committed offenders. The juvenile  
27 rehabilitation administration shall award these moneys on a competitive  
28 basis to counties that submitted a plan for the provision of services  
29 approved by the division of alcohol and substance abuse. The juvenile  
30 rehabilitation administration shall develop criteria for evaluation of  
31 plans submitted and a timeline for awarding funding and shall assist  
32 counties in creating and submitting plans for evaluation.

33 (5) \$2,669,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$3,066,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for grants to county juvenile  
36 courts for the following programs identified by the Washington state  
37 institute for public policy (institute) in its October 2006 report:  
38 "Evidence-Based Public Policy Options to Reduce Future Prison



1 Construction, Criminal Justice Costs and Crime Rates": Functional  
2 family therapy, multi-systemic therapy, aggression replacement training  
3 and interagency coordination programs or other programs with a positive  
4 benefit-cost finding in the institute's report. County juvenile courts  
5 shall apply to the juvenile rehabilitation administration for funding  
6 for program-specific participation and the administration shall provide  
7 grants to the courts consistent with the per-participant treatment  
8 costs identified by the institute.

9 (6) \$1,287,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$1,287,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for expansion of the following  
12 treatments and therapies in juvenile rehabilitation administration  
13 programs identified by the Washington state institute for public policy  
14 in its October 2006 report: "Evidence-Based Public Policy Options to  
15 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
16 Rates": Multidimensional treatment foster care, family integrated  
17 transitions and aggression replacement training. The administration  
18 may concentrate delivery of these treatments and therapies at a limited  
19 number of programs to deliver the treatments in a cost-effective  
20 manner.

21 (7) The juvenile rehabilitation administration shall provide a  
22 block grant, rather than categorical funding, of consolidated juvenile  
23 services funds, community juvenile accountability act grants, the  
24 chemically dependent disposition alternative, and the special sex  
25 offender disposition to county juvenile courts, or groups of courts,  
26 including the Pierce county juvenile court. The juvenile  
27 rehabilitation administration and the family policy council shall  
28 jointly write criteria for awarding and administering block grants to  
29 county juvenile courts. In developing the criteria, the juvenile  
30 rehabilitation administration and the family policy council shall seek  
31 the advice of the Washington state institute for public policy. The  
32 criteria shall address, but not be limited to:

- 33 (a) The selection of courts for participation in the block grant;  
34 (b) The types of evidence-based programs and practices to which the  
35 funds will be applied. The evidence-based programs and practices shall  
36 either be consistent with those cost-beneficial options identified by  
37 the Washington state institute for public policy in its October 2006  
38 report: "Evidence-Based Public Policy Options to Reduce Future Prison

1 Construction, Criminal Justice Costs and Crime Rates," or be new  
2 approaches that have the potential to demonstrate positive returns for  
3 the taxpayer; and

4 (c) The protocols for participating courts to collect information  
5 on the effectiveness of programs funded under the block grant,  
6 including: (i) Developing intermediate client outcomes based on the  
7 risk assessment tool currently used by juvenile courts and in  
8 coordination with the juvenile rehabilitation administration; (ii)  
9 reporting treatment outcomes including a process evaluation to the  
10 juvenile rehabilitation administration and the family policy council by  
11 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost  
12 results submitted within eighteen months of the initiation of the  
13 treatment, when follow-up data are available. The courts shall develop  
14 these evaluations in consultation with the juvenile rehabilitation  
15 administration, the family policy council, and the Washington state  
16 institute for public policy; and (iii) documenting the process for  
17 managing block grant funds on a quarterly basis and provide this report  
18 to the juvenile rehabilitation administration and the family policy  
19 council.

20 (8) \$73,000 of the Washington auto theft prevention authority  
21 account--state appropriation for fiscal year 2008 and \$98,000 of the  
22 Washington auto theft prevention authority account--state appropriation  
23 for fiscal year 2009 are provided solely for the implementation of  
24 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
25 bill is not enacted by June 30, 2007, the amounts provided in this  
26 subsection shall lapse.

27 **Sec. 204.** 2007 c 522 s 204 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
30 **PROGRAM**

31	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
32	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$302,674,000</del> ))
33		<u>\$305,653,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$312,997,000</del> ))
35		<u>\$319,824,000</u>
36	General Fund--Federal Appropriation . . . . .	(( <del>\$380,003,000</del> ))
37		<u>\$382,957,000</u>

1	General Fund--Private/Local Appropriation . . . . .	(( <del>\$11,948,000</del> ))
2		<u>\$14,868,000</u>
3	TOTAL APPROPRIATION . . . . .	(( <del>\$1,007,622,000</del> ))
4		<u>\$1,023,302,000</u>

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$103,989,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$104,080,000 of the general fund--state  
9 appropriation for fiscal year 2009 are provided solely for persons and  
10 services not covered by the medicaid program. These funds shall be  
11 distributed proportionally to each regional support network's  
12 percentage of the total state population.

13 (b) \$16,900,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$16,900,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the department and regional  
16 support networks to contract for development and initial implementation  
17 of high-intensity program for active community treatment (PACT) teams,  
18 and other proven program approaches that the department concurs will  
19 enable the regional support network to achieve significant reductions  
20 during fiscal year 2008 and thereafter in the number of beds the  
21 regional support network would otherwise need to use at the state  
22 hospitals.

23 (c) The number of nonforensic beds allocated for use by regional  
24 support networks at eastern state hospital shall be 222 per day  
25 throughout fiscal year 2008. Beginning January 1, 2009, the number of  
26 nonforensic beds allocated for use by regional support networks at  
27 eastern state hospital shall be 192 per day. The number of nonforensic  
28 beds allocated for use by regional support networks at western state  
29 hospital shall be 777 per day during the first and second quarters of  
30 fiscal year 2008, and 677 per day from January 2008 through August  
31 2008. Beginning September 2008, the number of nonforensic beds  
32 allocated for use by regional support networks at western state  
33 hospital shall be 647 per day until May 2009, at which time the bed  
34 allocation shall be 617 beds per day. Beginning January 2008, beds in  
35 the program for adaptive living skills (PALS) are not included in the  
36 preceding bed allocations. Beginning that month, the department shall  
37 separately charge regional support networks for persons served in the

1 PALS program and for use of state hospital beds for short-term  
2 commitments.

3 (d) From the general fund--state appropriations in this subsection,  
4 the secretary of social and health services shall assure that regional  
5 support networks reimburse the aging and disability services  
6 administration for the general fund--state cost of medicaid personal  
7 care services that enrolled regional support network consumers use  
8 because of their psychiatric disability.

9 ~~((Within amounts appropriated in this subsection, the  
10 department shall contract with the Clark county regional support  
11 network for development and operation of a project demonstrating  
12 collaborative methods for providing intensive mental health services in  
13 the school setting for severely emotionally disturbed children who are  
14 medicaid eligible. Project services shall be delivered by teachers and  
15 teaching assistants who qualify as, or who are under the supervision  
16 of, mental health professionals meeting the requirements of chapter  
17 275-57 WAC. The department shall increase medicaid payments to the  
18 regional support network by the amount necessary to cover the necessary  
19 and allowable costs of the demonstration, not to exceed the upper  
20 payment limit specified for the regional support network in the  
21 department's medicaid waiver agreement with the federal government  
22 after meeting all other medicaid spending requirements assumed in this  
23 subsection. The regional support network shall provide the required  
24 nonfederal share of the increased medicaid payment provided for  
25 operation of this project.~~

26 ~~(f))~~ At least \$902,000 of the federal block grant funding  
27 appropriated in this subsection shall be used for the continued  
28 operation of the mentally ill offender pilot program.

29 ~~((g))~~ (f) \$5,000,000 of the general fund--state appropriation for  
30 fiscal year 2008 and \$5,000,000 of the general fund--state  
31 appropriation for fiscal year 2009 are provided solely for mental  
32 health services for mentally ill offenders while confined in a county  
33 or city jail and for facilitating access to programs that offer mental  
34 health services upon release from confinement. The department is  
35 authorized to transfer up to \$418,000 of these amounts each fiscal year  
36 to the economic services program for purposes of facilitating prompt  
37 access after their release from confinement to medical and income  
38 assistance services for which defendants and offenders may be eligible.

1        ~~((h))~~ (g) \$1,500,000 of the general fund--state appropriation for  
2 fiscal year 2008 and \$1,500,000 of the general fund--state  
3 appropriation for fiscal year 2009 are provided solely for grants for  
4 innovative mental health service delivery projects. Such projects may  
5 include, but are not limited to, clubhouse programs and projects for  
6 integrated health care and behavioral health services for general  
7 assistance recipients. These amounts shall supplement, and not  
8 supplant, local or other funding currently being used for activities  
9 funded under the projects authorized in this subsection.

10        ~~((i))~~ (h) The department is authorized to continue to expend  
11 federal block grant funds and special purpose federal grants through  
12 direct contracts, rather than through contracts with regional support  
13 networks, and to allocate such funds through such formulas as it shall  
14 adopt.

15        ~~((j))~~ (i) The department is authorized to continue to contract  
16 directly, rather than through contracts with regional support networks,  
17 for children's long-term inpatient facility services.

18        ~~((k))~~ (j) \$2,250,000 of the general fund--state appropriation for  
19 fiscal year 2008, \$2,250,000 of the general fund--state appropriation  
20 for fiscal year 2009, and \$4,500,000 of the general fund--federal  
21 appropriation are provided solely for the continued operation of  
22 community residential and support services for persons who are older  
23 adults or who have co-occurring medical and behavioral disorders and  
24 who have been discharged or diverted from a state psychiatric hospital.  
25 These funds shall be used to serve individuals whose treatment needs  
26 constitute substantial barriers to community placement, who no longer  
27 require active psychiatric treatment at an inpatient hospital level of  
28 care, and who no longer meet the criteria for inpatient involuntary  
29 commitment. Coordination of these services will be done in partnership  
30 between the mental health program and the aging and disability services  
31 administration.

32        ~~((l))~~ (k) \$750,000 of the general fund--state appropriation for  
33 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
34 for fiscal year 2009 are provided solely to continue performance-based  
35 incentive contracts to provide appropriate community support services  
36 for individuals with severe mental illness who were discharged from the  
37 state hospitals as part of the expanding community services initiative.

1 These funds will be used to enhance community residential and support  
2 services provided by regional support networks through other state and  
3 federal funding.

4 ~~((m) \$2,979,000))~~ (1) \$2,981,000 of the general fund--state  
5 appropriation for fiscal year 2008, ~~(( \$3,249,000))~~ \$3,248,000 of the  
6 general fund--state appropriation for fiscal year 2009, and  
7 ~~(( \$2,040,000))~~ \$2,016,000 of the general fund--federal appropriation  
8 are provided solely to modify the department's proposed new payment  
9 rates for medicaid inpatient psychiatric services. Under the  
10 department's proposed rate system, effective August 1, 2007, each  
11 hospital's inpatient psychiatric payment rate would have been set at a  
12 percentage of that hospital's estimated per diem cost for psychiatric  
13 inpatient care during the most recent rebasing year. Within the amount  
14 provided in this subsection (1)(m), beginning August 1, 2007, each  
15 hospital's inpatient psychiatric payment rate shall instead be set at  
16 the greater of a percentage of: (i) The hospital's estimated per diem  
17 cost for psychiatric inpatient care during the most recent rebasing  
18 year; or (ii) the statewide average per diem cost for psychiatric  
19 inpatient care during the most recent rebasing year, adjusted for  
20 regional wage differences and for differences in medical education  
21 costs. At least thirty days prior to implementing adjustments to  
22 regional support network medicaid capitation rates and nonmedicaid  
23 allocations to account for changes in psychiatric inpatient payment  
24 rates, the department shall report on the proposed adjustments to the  
25 appropriations committee of the house of representatives and the ways  
26 and means committee of the senate.

27 ~~((n))~~ (m) \$6,267,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$6,462,000 of the general fund--~~((federal))~~ state  
29 appropriation for fiscal year 2009 are provided solely to increase  
30 nonmedicaid psychiatric inpatient payment rates over fiscal year 2005  
31 levels. It is expected that nonmedicaid rates will be set at  
32 approximately 85 percent of each hospital's medicaid psychiatric  
33 inpatient rate. At least thirty days prior to implementing adjustments  
34 to regional support network medicaid capitation rates and nonmedicaid  
35 allocations to account for changes in psychiatric inpatient payment  
36 rates, the department shall report on the proposed adjustments to the  
37 appropriations committee of the house of representatives and the ways  
38 and means committee of the senate.

1       (~~(o)~~ \$7,363,000) (n) \$7,385,000 of the general fund--state  
2 appropriation for fiscal year 2008, (~~(\$15,028,000)~~) \$15,176,000 of the  
3 general fund--state appropriation for fiscal year 2009, and  
4 (~~(\$13,927,000)~~) \$13,977,000 of the general fund--federal appropriation  
5 are provided solely to increase regional support network medicaid  
6 capitation rates and nonmedicaid allocations by 3.0 percent effective  
7 July 1, 2007, and by an additional 3.0 percent effective July 1, 2008.  
8 The federal portion of these rate increases is contingent upon federal  
9 approval. (i) The legislature intends and expects that regional  
10 support networks and community mental health agencies will use at least  
11 67 percent of the amounts provided in this subsection(1)(o) to increase  
12 compensation for direct care personnel above and beyond usual and  
13 customary wage increases. To this end, regional support networks shall  
14 report to the department by October 15, 2007, on planned uses of the  
15 rate increases within their network area. The report shall describe  
16 the direct care job classifications to which increases are to be  
17 provided; the number of full-time equivalent personnel employed in each  
18 classification; the annualized dollar and percentage increases to be  
19 provided each classification; the annualized dollar value of the direct  
20 care compensation increases provided, in total and as a percentage of  
21 the total rate increase; and the number of personnel in each job  
22 classification covered by a collective bargaining agreement. The  
23 department shall summarize and analyze the regional plans, and report  
24 findings, options, and recommendations to the legislature by December  
25 1, 2007. (ii) Regional support networks shall maintain documentation  
26 of how the rate increases have been applied. Such documentation shall  
27 be subject to audit by the department. (iii) For purposes of this  
28 subsection (1)(o), "direct care staff" means persons employed by  
29 community mental health agencies whose primary responsibility is  
30 providing direct treatment and support to people with mental illness,  
31 or whose primary responsibility is providing direct support to such  
32 staff in areas such as client scheduling, client intake, client  
33 reception, client records-keeping, and facilities maintenance.

34       (~~(p)~~) (o) \$2,021,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$1,683,000 of the general fund--state  
36 appropriation for fiscal year 2009 are provided solely for the  
37 implementation of Substitute House Bill No. 1456 (mental health  
38 professionals). If the bill is not enacted by June 30, 2007, the

1 amounts provided in this subsection shall lapse. For purposes of  
2 organizing and delivering training as required by the bill, the  
3 department may retain up to fifteen percent of the amount appropriated  
4 for fiscal year 2008, and up to ten percent of the amount appropriated  
5 for fiscal year 2009. The remainders shall be distributed to regional  
6 support networks proportional to each network's percentage of the total  
7 state population.

8 (p) \$201,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$402,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for a contingency fund for  
11 reasonable costs for the provision of mental health crisis and related  
12 services by Pierce County which exceed reimbursement levels contracted  
13 by the department. In order to receive these funds, Pierce County must  
14 demonstrate to the department that the total cost of mental health  
15 services provided by the county in accordance with formal agreements  
16 has exceeded the revenues received from the department and third party  
17 payers for these services. The department shall determine the  
18 documentation that is required.

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$142,545,000</del> ))
21		<u>\$142,512,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$139,286,000</del> ))
23		<u>\$136,801,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$146,401,000</del> ))
25		<u>\$147,283,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$57,064,000</del> ))
27		<u>\$61,118,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation . . . . .	\$7,058,000
30	TOTAL APPROPRIATION . . . . .	(( <del>\$492,354,000</del> ))
31		<u>\$494,772,000</u>

32 The appropriations in this subsection are subject to the following  
33 conditions and limitations:

34 (a) The state mental hospitals may use funds appropriated in this  
35 subsection to purchase goods and supplies through hospital group  
36 purchasing organizations when it is cost-effective to do so.

37 (b) \$45,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$45,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely for payment to the city of  
2 Lakewood for police services provided by the city at western state  
3 hospital and adjacent areas.

4 (c) \$18,575,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$9,675,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to operate on a temporary basis  
7 five additional adult civil commitment wards at the state psychiatric  
8 hospitals. The legislature intends for these wards to close, on a  
9 phased basis, during the 2007-09 biennium as a result of targeted  
10 investments in community services for persons who would otherwise need  
11 care in the hospitals.

12 (d) \$125,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$125,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for safety training and for  
15 protective equipment for staff at eastern and western state hospitals.  
16 Protective equipment shall include shields, helmets, gloves, and body  
17 protection.

18 (e) \$304,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$231,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for a community partnership  
21 between western state hospital and the city of Lakewood to support  
22 community policing efforts in the Lakewood community surrounding  
23 western state hospital. The amounts provided in this subsection (2)(e)  
24 are for the salaries, benefits, supplies, and equipment for one full-  
25 time investigator, one full-time police officer, and one full-time  
26 community service officer at the city of Lakewood.

27 (3) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2008) . . . . .	\$1,892,000
29	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$2,192,000 ))</del>
30		<u>\$2,189,000</u>
31	General Fund--Federal Appropriation . . . . .	<del>(( \$3,195,000 ))</del>
32		<u>\$3,196,000</u>
33	TOTAL APPROPRIATION . . . . .	<del>(( \$7,279,000 ))</del>
34		<u>\$7,277,000</u>

35 The appropriations in this subsection are subject to the following  
36 conditions and limitations: \$877,000 of the general fund--state  
37 appropriation for fiscal year 2008, \$1,189,000 of the general fund--  
38 state appropriation for fiscal year 2009, and \$140,000 of the general

1 fund--federal appropriation are provided solely for implementation of  
2 sections 4, 7, 10, and other provisions of Second Substitute House Bill  
3 No. 1088 (children's mental health). If the bill is not enacted by  
4 June 30, 2007, the amounts provided in this subsection shall lapse.  
5 Funds are also appropriated in sections 207 and 209 of this act for  
6 implementation of 5, 8, and 11 of Second Substitute House Bill No.  
7 1088.

8 (4) PROGRAM SUPPORT

9	General Fund--State Appropriation (FY 2008) . . . . .	\$4,966,000
10	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$5,060,000)</del>
11		<u>\$4,985,000</u>
12	General Fund--Federal Appropriation . . . . .	<del>(\$7,604,000)</del>
13		<u>\$7,560,000</u>
14	TOTAL APPROPRIATION . . . . .	<del>(\$17,630,000)</del>
15		<u>\$17,511,000</u>

16 The appropriations in this subsection are subject to the following  
17 conditions and limitations: \$125,000 of the general fund--state  
18 appropriation for fiscal year 2008, \$125,000 of the general fund--state  
19 appropriation for fiscal year 2009, and \$164,000 of the general fund--  
20 federal appropriation are provided solely for the institute for public  
21 policy to continue the longitudinal analysis directed in chapter 334,  
22 Laws of 2001 (mental health performance audit), to build upon the  
23 evaluation of the impacts of chapter 214, Laws of 1999 (mentally ill  
24 offenders), and to assess program outcomes and cost effectiveness of  
25 the children's mental health pilot projects as required by chapter 372,  
26 Laws of 2006.

27 **Sec. 205.** 2007 c 522 s 205 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
30 **DISABILITIES PROGRAM**

31 (1) COMMUNITY SERVICES

32	General Fund--State Appropriation (FY 2008) . . . . .	<del>(\$346,600,000)</del>
33		<u>\$349,519,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$373,776,000)</del>
35		<u>\$378,164,000</u>
36	General Fund--Federal Appropriation . . . . .	<del>(\$633,258,000)</del>

1		<u>\$634,994,000</u>
2	Health Services Account--State Appropriation (FY 2008) . . .	\$452,000
3	Health Services Account--State Appropriation (FY 2009) . . .	\$452,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$1,354,538,000</del> ))
5		<u>\$1,363,581,000</u>

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) The entire health services account appropriation, \$615,000 of  
9 the general fund--state appropriation for fiscal year 2008, \$892,000 of  
10 the general fund--state appropriation for fiscal year 2009, and  
11 \$2,546,011 of the general fund--federal appropriation are provided  
12 solely for health care benefits for agency home care workers who are  
13 employed through state contracts for at least twenty hours a week. The  
14 state contribution to the cost of health care benefits per  
15 participating worker per month shall be no greater than \$532.00 in  
16 fiscal year 2008 and \$585.00 in fiscal year 2009.

17 (b) Individuals receiving family support or high school transition  
18 payments as supplemental security income (SSI) state supplemental  
19 payments shall not become eligible for medical assistance under RCW  
20 74.09.510 due solely to the receipt of SSI state supplemental payments.

21 (c) \$4,903,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$9,295,000 of the general fund--state appropriation for  
23 fiscal year 2009, and \$15,016,000 of the general fund--federal  
24 appropriation are provided solely for community residential and support  
25 services. Funding in this subsection shall be prioritized for (i)  
26 residents of residential habilitation centers who are able to be  
27 adequately cared for in community settings and who choose to live in  
28 those community settings; (ii) clients without residential services who  
29 are at immediate risk of institutionalization or in crisis; (iii)  
30 children who are at risk of institutionalization or who are aging out  
31 of other state services; and (iv) current home and community-based  
32 waiver program clients who have been assessed as having an immediate  
33 need for increased services. The department shall ensure that the  
34 average cost per day for all program services other than start-up costs  
35 shall not exceed \$300. In order to maximize the number of clients  
36 served and ensure the cost-effectiveness of the waiver programs, the  
37 department will strive to limit new client placement expenditures to 90  
38 percent of the budgeted daily rate. If this can be accomplished,

1 additional clients may be served with excess funds, provided the total  
2 projected carry-forward expenditures do not exceed the amounts  
3 estimated. The department shall electronically report to the  
4 appropriate committees of the legislature, within 45 days following  
5 each fiscal year quarter, the number of persons served with these  
6 additional community services, where they were residing, what kinds of  
7 services they were receiving prior to placement, and the actual  
8 expenditures for all community services to support these clients.

9 (d) \$2,799,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$5,961,000 of the general fund--state appropriation for  
11 fiscal year 2009, and \$9,268,000 of the general fund--federal  
12 appropriation are provided solely for expanded community services for  
13 persons with developmental disabilities who also have community  
14 protection issues. Funding in this subsection shall be prioritized for  
15 (i) clients being diverted or discharged from the state psychiatric  
16 hospitals; (ii) clients participating in the dangerous mentally ill  
17 offender program; (iii) clients participating in the community  
18 protection program; and (iv) mental health crisis diversion  
19 outplacements. The department shall ensure that the average cost per  
20 day for all program services other than start-up costs shall not exceed  
21 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to  
22 maximize the number of clients served and ensure the cost-effectiveness  
23 of the waiver programs, the department will strive to limit new client  
24 placement expenditures to 90 percent of the budgeted daily rate. If  
25 this can be accomplished, additional clients may be served with excess  
26 funds if the total projected carry-forward expenditures do not exceed  
27 the amounts estimated. The department shall implement the four new  
28 waiver programs such that decisions about enrollment levels and the  
29 amount, duration, and scope of services maintain expenditures within  
30 appropriations. The department shall electronically report to the  
31 appropriate committees of the legislature, within 45 days following  
32 each fiscal year quarter, the number of persons served with these  
33 additional community services, where they were residing, what kinds of  
34 services they were receiving prior to placement, and the actual  
35 expenditures for all community services to support these clients.

36 (e) \$13,598,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$16,354,000 of the general fund--state appropriation for  
38 fiscal year 2009, and \$8,579,000 of the general fund--federal

1 appropriation are provided solely for family support programs for  
2 individuals with developmental disabilities. Of the amounts provided  
3 in this subsection (e), \$1,096,000 of the general fund--state  
4 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--  
5 state appropriation for fiscal year 2009 are for state-only services  
6 for individuals with developmental disabilities, as described in Second  
7 Substitute Senate Bill No. 5467 (developmental disabilities). By  
8 January 1, 2008, and by November 1, 2008, the department shall provide  
9 a status report to the appropriate policy and fiscal committees of the  
10 legislature on the individual and family services program for people  
11 with developmental disabilities, which shall include the following  
12 information: The number of applicants for funding; the total number of  
13 awards; the number and amount of both annual and one-time awards,  
14 broken down by household income levels; and the purpose of the awards.

15 (f) \$1,577,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$3,480,000 of the general fund--state appropriation for  
17 fiscal year 2009, and \$2,105,000 of the general fund--federal  
18 appropriation are provided solely for employment and day services.  
19 Priority consideration for this new funding shall be young adults with  
20 developmental disabilities living with their family who need employment  
21 opportunities and assistance after high school graduation. Services  
22 shall be provided for both waiver and nonwaiver clients. In order to  
23 maximize the number of clients served, the department may serve  
24 additional nonwaiver clients with unspent funds for waiver clients,  
25 provided the total projected carry-forward expenditures do not exceed  
26 the amounts estimated.

27 (g) \$160,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$140,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the implementation of Second  
30 Substitute Senate Bill No. 5467 (developmental disabilities). If the  
31 bill is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (h) The department shall collect data from the counties related to  
34 employment services. This data shall include, but not necessarily be  
35 limited to, information pertaining to: (i) The average length of time  
36 clients utilize job coaching services, (ii) the percentage of clients  
37 utilizing job coaching services from zero to three months, four to six  
38 months, seven to nine months, ten to twelve months, and twelve months

1 or more, (iii) within the monthly grouping, the percentage of clients  
2 utilizing job coaching services from zero to five hours per week, five  
3 to ten hours per week, ten to twenty hours per week, and twenty or more  
4 hours per week. This data shall be provided to the appropriate policy  
5 committees of the legislature by December 1, 2007.

6 (i) Amounts appropriated in this subsection are sufficient to  
7 increase provider payment rates by 6.0 percent, effective July 1, 2007,  
8 and by an additional 2.0 percent, effective July 1, 2008, for boarding  
9 homes, including those currently receiving exceptional care rates; and  
10 by 3.2 percent, effective July 1, 2007, and by an additional 2.0  
11 percent, effective July 1, 2008, for adult family homes, including  
12 those currently receiving exceptional care rates.

13 (j) \$1,000,000 of the general fund--state appropriation for fiscal  
14 year 2008 is provided solely for the purpose of settling all claims in  
15 the Washington Federation of State Employees, et. al v. State of  
16 Washington, Thurston County Superior Court Cause No. 05-2-02422-4. The  
17 expenditure of this appropriation is contingent on the release of all  
18 claims in this case, and total settlement costs shall not exceed the  
19 appropriation in this subsection (j). If settlement is not executed by  
20 June 30, 2008, the appropriation in this subsection (j) shall lapse.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$78,765,000</del> ))
23		<u>\$80,760,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$80,873,000</del> ))
25		<u>\$80,472,000</u>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$171,836,000</del> ))
27		<u>\$172,204,000</u>
28	General Fund--Private/Local Appropriation . . . . .	(( <del>\$21,613,000</del> ))
29		<u>\$22,203,000</u>
30	Pension Funding Stabilization Account--State	
31	Appropriation . . . . .	\$5,614,000
32	TOTAL APPROPRIATION . . . . .	(( <del>\$358,701,000</del> ))
33		<u>\$361,253,000</u>

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations:

36 (a) The developmental disabilities program is authorized to use  
37 funds appropriated in this section to purchase goods and supplies

1 through direct contracting with vendors when the program determines it  
2 is cost-effective to do so.

3 (b) \$100,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$100,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for services provided to community  
6 clients provided by licensed professionals at the state rehabilitation  
7 centers. The division shall submit claims for reimbursement for  
8 services provided to clients living in the community to medical  
9 assistance or third-party health care coverage, as appropriate, and  
10 shall implement a system for billing clients without coverage.

11 (3) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,273,000</del> ))
13		<u>\$2,262,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,377,000</del> ))
15		<u>\$2,332,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$2,821,000</del> ))
17		<u>\$2,814,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$7,471,000</del> ))
19		<u>\$7,408,000</u>

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations: As part of the needs assessment  
22 instrument, the department shall collect data on family income for  
23 minor children with developmental disabilities and all individuals who  
24 are receiving state-only funded services. The department shall ensure  
25 that this information is collected as part of the client assessment  
26 process.

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2008) . . . . .	\$17,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$15,000
30	General Fund--Federal Appropriation . . . . .	(( <del>\$16,843,000</del> ))
31		<u>\$16,812,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$16,875,000</del> ))
33		<u>\$16,844,000</u>

34 **Sec. 206.** 2007 c 522 s 206 (uncodified) is amended to read as  
35 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
2 **SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$699,089,000</del> ))
4		<u>\$696,957,000</u>
5	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$741,478,000</del> ))
6		<u>\$748,866,000</u>
7	General Fund--Federal Appropriation . . . . .	(( <del>\$1,539,010,000</del> ))
8		<u>\$1,531,576,000</u>
9	General Fund--Private/Local Appropriation . . . . .	(( <del>\$19,563,000</del> ))
10		<u>\$21,703,000</u>
11	Pension Funding Stabilization Account--State	
12	Appropriation . . . . .	\$1,448,000
13	Health Services Account--State Appropriation (FY 2008) . . .	\$2,444,000
14	Health Services Account--State Appropriation (FY 2009) . . .	\$2,444,000
15	Traumatic Brain Injury Account--State Appropriation . . . . .	\$440,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$3,005,916,000</del> ))
17		<u>\$3,005,878,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The entire health services account appropriation, \$10,456,000  
21 of the general fund--state appropriation for fiscal year 2008,  
22 \$11,370,000 of the general fund--state appropriation for fiscal year  
23 2009, and \$26,778,000 of the general fund--federal appropriation are  
24 provided solely for health care benefits for agency home care workers  
25 who are employed through state contracts for at least twenty hours a  
26 week. The state contribution to the cost of health care benefits per  
27 eligible participating worker per month shall be no greater than  
28 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

29 (2) For purposes of implementing chapter 74.46 RCW, the weighted  
30 average nursing facility payment rate shall not exceed ((~~\$158.11~~))  
31 \$159.03 for fiscal year 2008 and shall not exceed \$164.18 for fiscal  
32 year 2009. For all nursing facilities, the direct care, therapy care,  
33 support services, and operations component rates established in  
34 accordance with chapter 74.46 RCW shall be adjusted for economic trends  
35 and conditions by 3.2 percent effective July 1, 2007.

36 (3) In accordance with chapter 74.46 RCW, the department shall  
37 issue certificates of capital authorization that result in up to  
38 \$16,000,000 of increased asset value completed and ready for occupancy



1 in fiscal year 2008; up to \$16,000,000 of increased asset value  
2 completed and ready for occupancy in fiscal year 2009; and up to  
3 \$16,000,000 of increased asset value completed and ready for occupancy  
4 in fiscal year 2010.

5 (4) Adult day health services shall not be considered a duplication  
6 of services for persons receiving care in long-term care settings  
7 licensed under chapter 18.20, 72.36, or 70.128 RCW.

8 (5) In accordance with chapter 74.39 RCW, the department may  
9 implement two medicaid waiver programs for persons who do not qualify  
10 for such services as categorically needy, subject to federal approval  
11 and the following conditions and limitations:

12 (a) One waiver program shall include coverage of care in community  
13 residential facilities. Enrollment in the waiver shall not exceed 600  
14 persons at any time.

15 (b) The second waiver program shall include coverage of in-home  
16 care. Enrollment in this second waiver shall not exceed 200 persons at  
17 any time.

18 (c) The department shall identify the number of medically needy  
19 nursing home residents, and enrollment and expenditures on each of the  
20 two medically needy waivers, on monthly management reports.

21 (d) If it is necessary to establish a waiting list for either  
22 waiver because the budgeted number of enrollment opportunities has been  
23 reached, the department shall track how the long-term care needs of  
24 applicants assigned to the waiting list are met.

25 (6) \$1,840,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$1,877,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for operation of the volunteer  
28 chore services program.

29 (7) The department shall establish waiting lists to the extent  
30 necessary to assure that annual expenditures on the community options  
31 program entry systems (COPES) program do not exceed appropriated  
32 levels. In establishing and managing any such waiting list, the  
33 department shall assure priority access to persons with the greatest  
34 unmet needs, as determined by department assessment processes.

35 (8) \$125,000 of the general fund--state appropriation for fiscal  
36 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
37 year 2009, and \$250,000 of the general fund--federal appropriation are  
38 provided solely for the implementation of Engrossed Second Substitute

1 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
2 bill is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (9)(a) \$8,755,000 of the general fund--state appropriation for  
5 fiscal year 2009 and \$9,348,000 of the general fund--federal  
6 appropriation are provided solely to increase nursing facility payment  
7 rates.

8 (b) \$125,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$125,000 of the general fund--federal appropriation are  
10 provided solely for the department to contract with an outside entity  
11 to review the current medicaid payment methodology for nursing  
12 facilities and make recommendations for revisions to, restructuring of,  
13 or replacement of the existing payment methodology no later than  
14 October 1, 2007, to the governor and the appropriate fiscal and policy  
15 committees of the legislature.

16 (c) A joint legislative task force on long-term care residential  
17 facility payment systems shall review and develop recommendations  
18 related to payment methodologies for the care of medicaid-eligible  
19 residents of nursing homes, boarding homes, and adult family homes in  
20 Washington state.

21 (i) Membership of the task force shall consist of eight  
22 legislators. The president of the senate shall appoint two members  
23 from each of the two largest caucuses of the senate. The speaker of  
24 the house of representatives shall appoint two members of each of the  
25 two largest caucuses of the house of representatives. Each body shall  
26 select representatives from committees with jurisdiction over health  
27 and long-term care and fiscal matters.

28 (ii) The task force shall give strong consideration to the  
29 following principles in the course of its deliberations:

30 (A) A continuum of residential care settings should be available to  
31 medicaid-eligible vulnerable adults so as to honor consumer choice;

32 (B) Payment methodologies for care provided in adult family homes,  
33 boarding homes, and nursing homes should be based upon resident acuity,  
34 with payment rates that recognize the impact of differing state and  
35 federal regulatory requirements upon facility costs, but also address  
36 current disparities in payments to facilities serving residents with  
37 similar nursing or personal care needs;

1 (C) Payment methodologies should be designed to support retention  
2 of qualified direct care staff through training, wages, and benefits  
3 offered to direct care staff, with special consideration given to  
4 nursing homes, boarding homes, and adult family homes that care for a  
5 disproportionate number of medicaid-eligible residents relative to  
6 their peer facilities;

7 (D) Performance measures related to critical issues such as staff  
8 retention and resident outcomes should be developed, with payment  
9 linked to facility performance on the measures; and

10 (E) Payment methodologies should be simplified, with greater  
11 predictability and stability in payments.

12 (iii) The task force shall:

13 (A) Review and consider the recommendations submitted in accordance  
14 with (b) of this subsection;

15 (B) Consider input from long-term care stakeholders with respect to  
16 the principles in (c)(ii) of this subsection;

17 (C) Review the current payment methodologies for nursing homes,  
18 boarding homes, and adult family homes, giving strong consideration to  
19 the principles in (c)(ii) of this subsection, and make recommendations  
20 for revisions to, restructuring of, or replacement of existing payment  
21 methodologies. The recommendations related to payments made in fiscal  
22 year 2009 shall be consistent with the amounts appropriated in this  
23 subsection.

24 (iv) The task force shall complete its review and submit its  
25 recommendations to the appropriate policy and fiscal committees of the  
26 legislature by December 31, 2007.

27 (v) Staff support for the task force shall be provided by senate  
28 committee services and the house of representatives office of program  
29 research.

30 (vi) Legislative members of the task force shall be reimbursed for  
31 travel expenses in accordance with RCW 44.04.120.

32 (vii) The expenses of the task force shall be paid jointly by the  
33 senate and the house of representatives. Task force expenditures are  
34 subject to approval by the senate facilities and operations committee  
35 and the house of representatives executive rules committees, or their  
36 successor committees.

37 (viii) The task force expires December 31, 2007.

1 (10) Within amounts appropriated in this section, the department is  
2 authorized to expand the number of boarding homes and adult family  
3 homes that receive exceptional care rates for persons with Alzheimer's  
4 disease and related dementias who might otherwise require nursing home  
5 care. The department may expand the number of licensed boarding home  
6 facilities that specialize in caring for such conditions by up to 100  
7 beds. Effective July 1, 2008, the department shall be authorized to  
8 provide adult family homes that specialize in caring for such  
9 conditions with exceptional care rates for up to 50 beds. The  
10 department will develop standards for adult family homes to qualify for  
11 such exceptional care rates in order to enhance consumer choice.

12 (11) \$500,000 of the general fund--state appropriation for fiscal  
13 year 2008, \$500,000 of the general fund--state appropriation for fiscal  
14 year 2009, and \$816,000 of the general fund--federal appropriation are  
15 provided solely for the implementation of Engrossed Substitute House  
16 Bill No. 2111 (adult family homes). If the bill is not enacted by June  
17 30, 2007, the amounts provided in this subsection shall lapse.

18 (12) \$440,000 of the traumatic brain injury account--state  
19 appropriation is provided solely for the implementation of Second  
20 Substitute House Bill No. 2055 (traumatic brain injury). If the bill  
21 is not enacted by June 30, 2007, the amount provided in this subsection  
22 shall lapse.

23 (13) Within amounts appropriated in this section and in section 205  
24 of this act, the department of social and health services shall:

25 (a) Determine how geographic differences in community residential  
26 provider payments affect provider and workforce turnover;

27 (b) Examine alternative community residential provider payment  
28 systems that account for differences in direct care labor costs in  
29 various areas of the state, including alternative peer groupings in its  
30 payment systems that take such factors into account; and

31 (c) Submit a report of its findings and recommendations to the  
32 office of financial management and to the appropriate fiscal committees  
33 of the legislature by June 30, 2008.

34 (14) Amounts appropriated in this section are sufficient to  
35 increase provider payment rates by 6.0 percent, effective July 1, 2007,  
36 and by an additional 2.0 percent, effective July 1, 2008, for boarding  
37 homes, including those currently receiving exceptional care rates; and

1 by 3.2 percent, effective July 1, 2007, and by an additional 2.0  
2 percent, effective July 1, 2008, for adult family homes, including  
3 those currently receiving exceptional care rates.

4 (15) \$100,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$100,000 of the general fund--federal appropriation are  
6 provided solely for the department contract for an evaluation of  
7 training requirements for long-term care workers as generally described  
8 in Second Substitute House Bill No. 2284 (training of care providers).

9 (16) \$7,360,000 of the general fund--state appropriation for fiscal  
10 year 2009 and \$7,688,000 of the general fund--federal appropriation are  
11 provided solely to increase compensation for low-wage workers in  
12 nursing homes beginning July 1, 2008. Within the funds provided, the  
13 department shall provide an add-on per resident day based on the  
14 percentage of resident days that were funded by medicaid in each  
15 nursing home during fiscal year 2006. The add-on shall be used to  
16 increase wages, benefits, and/or staffing levels for certified nurse  
17 aides; or to increase wages and/or benefits for dietary aides,  
18 housekeepers, laundry aides, or any other category of worker whose  
19 statewide average dollars-per-hour wage was less than \$15 in fiscal  
20 year 2006, according to cost report data. The department shall  
21 implement reporting requirements and a settlement process to ensure  
22 that the funds are spent on wage or benefit improvements for low-wage  
23 workers. The department shall adopt rules to implement the terms of  
24 this subsection.

25 **Sec. 207.** 2007 c 522 s 207 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
28 **PROGRAM**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$592,774,000</del> ))
30		<u>\$589,976,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$627,148,000</del> ))
32		<u>\$623,833,000</u>
33	General Fund--Federal Appropriation . . . . .	(( <del>\$1,053,264,000</del> ))
34		<u>\$1,036,481,000</u>
35	General Fund--Private/Local Appropriation . . . . .	(( <del>\$27,920,000</del> ))
36		<u>\$30,833,000</u>
37	Pension Funding Stabilization Account--State	

1	Appropriation . . . . .	\$4,592,000
2	TOTAL APPROPRIATION . . . . .	(( <del>\$2,305,698,000</del> ))
3		<u>\$2,285,715,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) (~~(\$334,377,000)~~) \$345,416,000 of the general fund--state  
7 appropriation for fiscal year 2008, (~~(\$347,597,000)~~) \$365,337,000 of  
8 the general fund--state appropriation for fiscal year 2009, and  
9 (~~(\$827,774,000)~~) \$733,276,000 of the general fund--federal  
10 appropriation are provided solely for all components of the WorkFirst  
11 program. Within the amounts provided for the WorkFirst program, the  
12 department may provide assistance using state-only funds for families  
13 eligible for temporary assistance for needy families. Within the  
14 amounts provided for the WorkFirst program, the department shall:

15 (a) Establish a (~~post-TANF~~) career services work transition  
16 program;

17 (b) Continue to implement WorkFirst program improvements that are  
18 designed to achieve progress against outcome measures specified in RCW  
19 74.08A.410. Outcome data regarding job retention and wage progression  
20 shall be reported quarterly to appropriate fiscal and policy committees  
21 of the legislature for families who leave assistance, measured after 12  
22 months, 24 months, and 36 months. The department shall also report the  
23 percentage of families who have returned to temporary assistance for  
24 needy families after 12 months, 24 months, and 36 months;

25 (c) Submit a report by October 1, 2007, to the fiscal committees of  
26 the legislature containing a spending plan for the WorkFirst program.  
27 The plan shall identify how spending levels in the 2007-2009 biennium  
28 will be adjusted to stay within available federal grant levels and the  
29 appropriated state-fund levels;

30 (d) Provide quarterly fiscal reports to the office of financial  
31 management and the legislative fiscal committees detailing information  
32 on the amount expended from general fund--state and general fund--  
33 federal by activity;

34 (2) Up to \$250,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
36 for fiscal year 2009 of the amounts in subsection (1) of this section  
37 are for the WorkFirst pathway to engagement program. The department  
38 shall collaborate with community partners and represented staff to

1 identify additional services needed for WorkFirst clients in sanction  
2 status. The department shall contract with qualified community-based  
3 organizations to deliver such services, provided that such services are  
4 complimentary to the work of the department and are not intended to  
5 supplant existing staff or services. The department shall also  
6 contract with community-based organizations for the provision of  
7 services for WorkFirst clients who have been terminated after six  
8 months of sanction. Contracts established pursuant to this subsection  
9 shall have a performance-based component and shall include both  
10 presanction termination and postsanction termination services. Clients  
11 shall be able to choose whether or not to accept the services. The  
12 department shall develop outcome measures for the program related to  
13 outreach and reengagement, reduction of barriers to employment, and  
14 client feedback and satisfaction. Nothing in this subsection is  
15 intended to modify a collective bargaining agreement under chapter  
16 41.80 RCW or to change the state's responsibility under chapter 41.80  
17 RCW. The department shall report to the appropriate policy and fiscal  
18 committees of the legislature by December 1, 2007, on program  
19 implementation and outcomes. The department also shall report on  
20 implementation of specialized caseloads for clients in sanction status,  
21 including average caseload size, referral process and criteria, and  
22 expected outcomes for specialized caseloads.

23 (3) \$210,000 of the general fund--state appropriation for fiscal  
24 year 2008, \$187,000 of the general fund--state appropriation for fiscal  
25 year 2009, and \$396,000 of the general fund--federal appropriation are  
26 provided solely for implementation of section 8 of Second Substitute  
27 House Bill No. 1088 (children's mental health). If the bill is not  
28 enacted by June 30, 2007, the amounts provided in this subsection shall  
29 lapse.

30 (4) \$152,000 of the general fund--state appropriation for fiscal  
31 year 2008, \$96,000 of the general fund--state appropriation for fiscal  
32 year 2009, and \$482,000 of the general fund--federal appropriation are  
33 provided solely for implementation of Second Substitute House Bill No.  
34 1009 (child support schedule). If the bill is not enacted by June 30,  
35 2007, the amounts provided in this subsection shall lapse.

36 (5) \$750,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$750,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely to increase naturalization

1 services. These amounts shall supplement and not supplant state and  
2 federal resources currently provided by the department for this  
3 purpose.

4 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,500,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to increase limited English  
7 proficiency pathway services. These amounts shall supplement and not  
8 supplant state and federal resources currently provided by the  
9 department for this purpose.

10 (7) \$250,000 of the general fund--state appropriation for fiscal  
11 year 2008, \$5,782,000 of the general fund--state appropriation for  
12 fiscal year 2009, and \$6,431,000 of the general fund--federal  
13 appropriation are provided solely for implementation of Substitute  
14 Senate Bill No. 5244 (deficit reduction act). If the bill is not  
15 enacted by June 30, 2007, the amounts provided in this subsection shall  
16 lapse.

17 (8) Within amounts appropriated in this section, the department  
18 shall: (a) Increase the state supplemental payment by \$1.77 per month  
19 beginning July 1, 2007, and by an additional \$1.83 per month beginning  
20 July 1, 2008, for SSI clients who reside in nursing facilities,  
21 residential habilitation centers, or state hospitals and who receive a  
22 personal needs allowance; and (b) decrease other state supplemental  
23 payments.

24 (9) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$100,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to the department for the data  
27 tracking provisions specified in sections 701 and 702 of Second  
28 Substitute Senate Bill No. 5470 (dissolution proceedings). If the  
29 bill is not enacted by June 30, 2007, the amounts provided in this  
30 subsection shall lapse.

31 (10) \$1,552,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$1,552,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for implementation of Second  
34 Substitute Senate Bill No. 6016 (workfirst program). If the bill is  
35 not enacted by June 30, 2007, the amounts provided in this subsection  
36 shall lapse.

37 (11) \$50,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$50,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely to the department to award grants  
 2 to small mutual assistance associations or small community-based  
 3 organizations that contract with the department for immigrant and  
 4 refugee assistance services. The funds shall be awarded to demonstrate  
 5 the impact of providing funding for a case worker in the community  
 6 organization on the refugees' economic self-sufficiency through the  
 7 effective use of social services, and financial and medical assistance.

8 **Sec. 208.** 2007 c 522 s 208 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
 11 **SUBSTANCE ABUSE PROGRAM**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$69,445,000</del> ))
13		<u>\$69,402,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,663,000</del> ))
15		<u>\$74,840,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$138,942,000</del> ))
17		<u>\$144,008,000</u>
18	General Fund--Private/Local Appropriation . . . . .	\$632,000
19	Criminal Justice Treatment Account--State Appropriation(( <del>\$17,752,000</del> ))	
20		<u>\$17,750,000</u>
21	Violence Reduction and Drug Enforcement Account--State	
22	Appropriation (FY 2008) . . . . .	\$24,538,000
23	Violence Reduction and Drug Enforcement Account--State	
24	Appropriation (FY 2009) . . . . .	\$24,538,000
25	Problem Gambling Account--State	
26	Appropriation . . . . .	(( <del>\$1,567,000</del> ))
27		<u>\$1,464,000</u>
28	Public Safety and Education Account--State	
29	Appropriation (FY 2008) . . . . .	\$1,044,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2009) . . . . .	\$1,043,000
32	Pension Funding Stabilization Account--State	
33	Appropriation . . . . .	\$146,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$349,310,000</del> ))
35		<u>\$359,405,000</u>

36 The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) \$2,786,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$2,785,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the parent child assistance  
4 program. The department shall contract with the University of  
5 Washington and community-based providers for the provision of this  
6 program. For all contractors, indirect charges for administering the  
7 program shall not exceed ten percent of the total contract amount.

8 (2) \$11,113,000 of the general fund--state appropriation for fiscal  
9 year 2008, \$14,490,000 of the general fund--state appropriation for  
10 fiscal year 2009, and \$14,269,000 of the general fund--federal  
11 appropriation are provided solely for the expansion of chemical  
12 dependency treatment services for adult medicaid eligible and general  
13 assistance-unemployable patients authorized under the 2005-07 biennial  
14 appropriations act. By September 30, 2007, the department shall submit  
15 an expenditure and program report relating to the patients receiving  
16 treatment and other services pursuant to the funding provided in this  
17 subsection (2), as well as to other patients receiving treatment funded  
18 by the department. The report shall be submitted to the office of  
19 financial management and the appropriate policy and fiscal committees  
20 of the legislature. Subsequent updates to this report shall be  
21 provided by January 31 and July 31 of each fiscal year of the 2007-09  
22 biennium. The reports shall include, but not necessarily be limited  
23 to, the following information: (a) The number and demographics  
24 (including categories) of patients served; (b) geographic distribution;  
25 (c) modality of treatment services provided (i.e. residential or  
26 out-patient); (d) treatment completion rates; (e) funds spent; and (f)  
27 where applicable, the estimated cost offsets in medical assistance on  
28 a total and per patient basis.

29 (3) \$698,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$698,000 of the general fund--state appropriation for fiscal  
31 year 2009, and \$154,000 of the general fund--federal appropriation are  
32 provided solely for the expansion authorized under the 2005-07 biennial  
33 appropriations act of chemical dependency treatment services for minors  
34 who are under 200 percent of the federal poverty level. The department  
35 shall monitor the number and type of clients entering treatment, for  
36 purposes of determining potential cost offsets.

37 (4) \$250,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the department to contract for  
2 the following: (a) A pilot program in Pierce county for family  
3 therapeutic court services that include chemical dependency treatment  
4 with use of the prometa protocol; and (b) an independent evaluator to  
5 evaluate the efficacy of the treatment with the prometa protocol under  
6 the pilot program as compared to other drug treatment and to no  
7 treatment.

8 **Sec. 209.** 2007 c 522 s 209 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
11 **PROGRAM**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,589,266,000</del> ))
13		<u>\$1,591,552,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,665,304,000</del> ))
15		<u>\$1,659,977,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$4,305,197,000</del> ))
17		<u>\$4,266,627,000</u>
18	General Fund--Private/Local Appropriation . . . . .	\$2,000,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation . . . . .	\$15,076,000
21	Health Services Account--State Appropriation (FY 2008)(( <del>\$350,259,000</del> ))	
22		<u>\$380,988,000</u>
23	Health Services Account--State Appropriation (FY 2009)(( <del>\$385,215,000</del> ))	
24		<u>\$417,041,000</u>
25	Pension Funding Stabilization Account--State	
26	Appropriation . . . . .	\$646,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$8,312,963,000</del> ))
28		<u>\$8,333,907,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Based on quarterly expenditure reports and caseload forecasts,  
32 if the department estimates that expenditures for the medical  
33 assistance program will exceed the appropriations, the department shall  
34 take steps including but not limited to reduction of rates or  
35 elimination of optional services to reduce expenditures so that total  
36 program costs do not exceed the annual appropriation authority.

1 (2) In determining financial eligibility for medicaid-funded  
2 services, the department is authorized to disregard recoveries by  
3 Holocaust survivors of insurance proceeds or other assets, as defined  
4 in RCW 48.104.030.

5 (3) Sufficient amounts are appropriated in this section for the  
6 department to continue podiatry services for medicaid-eligible adults.

7 (4) Sufficient amounts are appropriated in this section for the  
8 department to provide an adult dental benefit that is at least  
9 equivalent to the benefit provided in the 2003-05 biennium.

10 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general  
11 fund--federal appropriation is provided solely for supplemental  
12 payments to nursing homes operated by public hospital districts. The  
13 public hospital district shall be responsible for providing the  
14 required nonfederal match for the supplemental payment, and the  
15 payments shall not exceed the maximum allowable under federal rules.  
16 It is the legislature's intent that the payments shall be supplemental  
17 to and shall not in any way offset or reduce the payments calculated  
18 and provided in accordance with part E of chapter 74.46 RCW. It is the  
19 legislature's further intent that costs otherwise allowable for rate-  
20 setting and settlement against payments under chapter 74.46 RCW shall  
21 not be disallowed solely because such costs have been paid by revenues  
22 retained by the nursing home from these supplemental payments. The  
23 supplemental payments are subject to retrospective interim and final  
24 cost settlements based on the nursing homes' as-filed and final  
25 medicare cost reports. The timing of the interim and final cost  
26 settlements shall be at the department's discretion. During either the  
27 interim cost settlement or the final cost settlement, the department  
28 shall recoup from the public hospital districts the supplemental  
29 payments that exceed the medicaid cost limit and/or the medicare upper  
30 payment limit. The department shall apply federal rules for  
31 identifying the eligible incurred medicaid costs and the medicare upper  
32 payment limit.

33 (6) \$1,111,000 of the health services account appropriation for  
34 fiscal year 2008, \$1,110,000 of the health services account  
35 appropriation for fiscal year 2009, \$5,402,000 of the general fund--  
36 federal appropriation, \$1,590,000 of the general fund--state  
37 appropriation for fiscal year 2008, and \$1,591,000 of the general  
38 fund--state appropriation for fiscal year 2009 are provided solely for

1 grants to rural hospitals. The department shall distribute the funds  
2 under a formula that provides a relatively larger share of the  
3 available funding to hospitals that (a) serve a disproportionate share  
4 of low-income and medically indigent patients and (b) have relatively  
5 smaller net financial margins, to the extent allowed by the federal  
6 medicaid program.

7 (7) \$10,546,000 of the health services account appropriation for  
8 fiscal year 2008, \$10,546,000 of the health services account--state  
9 appropriation for fiscal year 2009, and \$19,725,000 of the general  
10 fund--federal appropriation are provided solely for grants to nonrural  
11 hospitals. The department shall distribute the funds under a formula  
12 that provides a relatively larger share of the available funding to  
13 hospitals that (a) serve a disproportionate share of low-income and  
14 medically indigent patients and (b) have relatively smaller net  
15 financial margins, to the extent allowed by the federal medicaid  
16 program.

17 (8) The department shall continue the inpatient hospital certified  
18 public expenditures program for the 2007-2009 biennium. The program  
19 shall apply to all public hospitals, including those owned or operated  
20 by the state, except those classified as critical access hospitals or  
21 state psychiatric institutions. The department shall submit a report  
22 to the governor and legislature by November 1, 2007, that evaluates  
23 whether savings continue to exceed costs for this program. If the  
24 certified public expenditures program in its current form is no longer  
25 cost-effective to maintain, the department shall submit a report to the  
26 governor and legislature detailing cost-effective alternative uses of  
27 local, state, and federal resources as a replacement for this program.  
28 During fiscal year 2008 and fiscal year 2009, hospitals in the program  
29 shall be paid and shall retain (a) one hundred percent of the federal  
30 portion of the allowable hospital cost for each medicaid inpatient fee-  
31 for-service claim payable by medical assistance; and (b) one hundred  
32 percent of the federal portion of the maximum disproportionate share  
33 hospital payment allowable under federal regulations. Inpatient  
34 medicaid payments shall be established using an allowable methodology  
35 that approximates the cost of claims submitted by the hospitals.  
36 Payments made to each hospital in the program in each fiscal year of  
37 the biennium shall be compared to a baseline amount that is the total  
38 of (a) the total payment for claims for services rendered during the

1 fiscal year calculated according to the methodology employed by the  
2 legislature in the omnibus appropriations act for implementation in  
3 fiscal year 2008 and (b) disproportionate share hospital payment  
4 amounts paid to and retained by each hospital during fiscal year 2005  
5 that pertain to fiscal year 2005. If payments during the fiscal year  
6 exceed the hospital's baseline amount, no additional payments will be  
7 made to the hospital except the federal portion of allowable  
8 disproportionate share hospital payments for which the hospital can  
9 certify allowable match. If payments during the fiscal year are less  
10 than the baseline amount, the hospital will be paid a state grant equal  
11 to the difference between payments during the fiscal year and the  
12 applicable baseline amount. Payment of the state grant shall be made  
13 in the applicable fiscal year and is subject to an interim (~~cost~~)  
14 settlement within eleven months after the end of the fiscal year. A  
15 final (~~cost~~) settlement shall be performed within two years after the  
16 end of the related fiscal year. To the extent that either (~~a final~~  
17 ~~cost~~) settlement determines that a hospital has received funds in  
18 excess of what it would have received under the methodology in place in  
19 fiscal year 2008 as described in this subsection, the hospital must  
20 repay (~~these~~) the excess amounts to the state when requested.  
21 (~~\$74,066,000~~) \$61,201,000 of the general fund--state appropriation  
22 for fiscal year 2008, of which \$6,570,000 is appropriated in section  
23 204(1) of this act and the balance in this section, and (~~\$59,776,000~~)  
24 \$58,381,000 of the general fund--state appropriation for fiscal year  
25 2009, of which \$6,570,000 is appropriated in section 204(1) of this act  
26 and the balance in this section, are provided solely for state grants  
27 for the participating hospitals.

28 (9) (~~\$7,314,000~~) \$8,387,000 of the general fund--state  
29 appropriation for fiscal year 2008, \$7,800,000 of the general fund--  
30 state appropriation for fiscal year 2009, and (~~\$48,995,000~~)  
31 \$57,067,000 of the general fund--federal appropriation are provided  
32 solely for development and implementation of a replacement system for  
33 the existing medicaid management information system. The amounts are  
34 conditioned on the department satisfying the requirements of section  
35 902 of this act.

36 (10) When a person is ineligible for medicaid solely by reason of  
37 residence in an institution for mental diseases, the department shall

1 provide the person with the same benefits as he or she would receive if  
2 eligible for medicaid, using state-only funds to the extent necessary.

3 (11) The department is authorized to use funds appropriated in this  
4 section to purchase goods and supplies through direct contracting with  
5 vendors when the department determines it is cost-effective to do so.

6 (12) The legislature affirms that it is in the state's interest for  
7 Harborview medical center to remain an economically viable component of  
8 the state's health care system.

9 (13) The department shall, within available resources, continue  
10 operation of the medical care services care management pilot project  
11 for clients receiving general assistance benefits in King and Pierce  
12 counties. The project may use a full or partial capitation model that  
13 includes a mechanism for shared savings.

14 (14) \$1,688,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,689,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to incorporate a mental health  
17 service component to the pilot project established pursuant to  
18 subsection (13) of this section. Addition of the mental health service  
19 component authorized in this subsection is contingent upon the managed  
20 care contractor or the participating counties providing, alone or in  
21 combination, matching funds in cash or in kind, in an amount equal to  
22 one-ninth of the amounts appropriated in this subsection. The mental  
23 health service component may include care coordination, mental health  
24 services, and integrated medical and mental health service delivery for  
25 general assistance clients with mental health disorders, as well as  
26 primary care provider training and education. The department shall  
27 provide a report to the appropriate committees of the legislature by  
28 January 1, 2009, on costs, savings, and any outcomes or quality  
29 measures associated with the pilot projects during calendar year 2007  
30 and 2008. To the extent possible, the report shall address any impact  
31 that the mental health services component has had upon clients' use of  
32 medical services, including but not limited to primary care physician's  
33 visits, emergency room utilization, and prescription drug utilization.

34 (15) \$341,000 of the health services account appropriation for  
35 fiscal year 2008, \$1,054,000 of the health services account  
36 appropriation for fiscal year 2009, and \$1,461,000 of the general  
37 fund--federal appropriation are provided solely to implement Second

1 Substitute House Bill No. 1201 (foster care youth medical). If the  
2 bill is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (16) \$6,529,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$6,651,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to provide full benefit dual  
7 eligible beneficiaries with medicare part D prescription drug copayment  
8 coverage in accordance with chapter 3, Laws of 2007 (part D copayment  
9 drug program).

10 (17) The department shall conduct a study to determine the  
11 financial impact associated with continuing to cover brand name  
12 medications versus the same medication in its generic form. The study  
13 shall account for all rebates paid to the state on each product studied  
14 up until the point where the generic form is less expensive, net of  
15 federally required rebates. The department shall submit its report to  
16 the legislative fiscal committees by December 1, 2007.

17 (18) \$198,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$268,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the first two years of a four-  
20 year project by the Seattle-King county health department to improve  
21 management of symptoms and reduce complications related to asthma among  
22 medicaid eligible children. The department shall contract with the  
23 Seattle-King county health department to have trained community health  
24 workers visit medicaid eligible children in their homes to identify and  
25 reduce exposure to asthma triggers, improve clients' self-management  
26 skills, and coordinate clients' care with their primary care and  
27 specialty providers. The contract shall include an evaluation of the  
28 impact of the services provided under the contract on urgent  
29 physician's visits, emergency room utilization, and inpatient  
30 hospitalization.

31 (19) \$2,450,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$1,950,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for development and implementation  
34 of an outreach program as provided in chapter 5, Laws of 2007 (Second  
35 Substitute Senate Bill No. 5093, health services for children). By  
36 December 15, 2007, the department shall provide a report to the  
37 appropriate committees of the legislature on the progress of  
38 implementing the following activities:



1 (a) Feasibility study and implementation plan to develop online  
2 application capability that is integrated with the department's  
3 automated client eligibility system;

4 (b) Development of data linkages with the office of superintendent  
5 of public instruction for free and reduced-price lunch enrollment  
6 information and the department of early learning for child care subsidy  
7 program enrollment information;

8 (c) Informing insurers and providers when their enrollees'  
9 eligibility is going to expire so insurers and providers can help  
10 families reenroll;

11 (d) Outreach contracts with local governmental entities, community  
12 based organizations, and tribes;

13 (e) Results of data sharing with outreach contractors, and other  
14 contracted entities such as local governments, community-based  
15 organizations, tribes, health care providers, and insurers to engage,  
16 enroll, and reenroll identified children;

17 (f) Results of efforts to maximize federal matching funds, wherever  
18 possible; and

19 (g) Plans for sustaining outreach programs proven to be successful.

20 (20) \$640,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$616,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely to:

23 (a) Pay the premiums associated with enrollment in a medicare  
24 advantage plan for those full benefit dual eligible beneficiaries, as  
25 defined in RCW 74.09.010, who were enrolled on or before November 14,  
26 2006 in a medicare advantage plan sponsored by an entity accredited by  
27 the national committee for quality assurance and for whom the  
28 department had been paying Part C premium as of November 2006; and

29 (b) Undertake, directly or by contract, a study to determine the  
30 cost-effectiveness of paying premiums for enrollment of full benefit  
31 dual eligible beneficiaries in medicare advantage plans in lieu of  
32 paying full benefit dual eligible beneficiaries' medicare cost-sharing.  
33 The study shall compare the cost and health outcomes experience,  
34 including rates of nursing home placement and costs for groups of full  
35 benefit dual eligible beneficiaries who are enrolled in medicare  
36 advantage plans, in medicare special needs plan or in medicare fee-for-  
37 service. The study shall compare the health status and utilization of  
38 health and long-term care services for the three groups, and the impact

1 of access to a medical home and specialty care, over a period of two  
2 years to determine any differences in health status, health outcomes,  
3 and state expenditures that result. The department shall submit the  
4 results of the study to the governor and the legislature by June 30,  
5 2009. The department is authorized to accept private cash and in-kind  
6 donations and grants to support the study and evaluation.

7 (c) Track enrollment and expenditures for this population on  
8 department monthly management reports.

9 (21) \$756,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$1,193,000 of the general fund--state appropriation for  
11 fiscal year 2009, \$1,261,000 of the health services account--state  
12 appropriation for fiscal year 2009, and \$2,448,000 of the general  
13 fund--federal appropriation are provided solely to implement sections  
14 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's  
15 mental health). If the bill is not enacted by June 30, 2007, the  
16 amounts provided in this subsection shall lapse.

17 (22) \$288,000 of the general fund--state appropriation for fiscal  
18 year 2008, \$277,000 of the general fund--state appropriation for fiscal  
19 year 2009, and \$566,000 of the general fund--federal appropriation are  
20 provided solely for the implementation of Engrossed Second Substitute  
21 Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is  
22 not enacted by June 30, 2007, the amounts provided in this subsection  
23 shall lapse.

24 (23) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2008 is provided solely for the department of social and health  
26 services, in consultation with the health care authority and the  
27 employment security department, to prepare and submit a report and  
28 recommendations to the governor and the legislature related to coverage  
29 of low-wage workers enrolled on state plans who are employed by  
30 employers with more than fifty employees. The report shall address  
31 multiple approaches, including but not limited to the proposal included  
32 in House Bill No. 2094 (taxpayer health care fairness act). The  
33 discussion of each approach included in the report should identify how  
34 the approach would further the goal of shared responsibility for  
35 coverage of low-wage workers, obstacles to implementation and options  
36 to address them, and estimated implementation costs. The report shall  
37 be submitted on or before November 15, 2007. The agencies shall  
38 establish a workgroup, which shall be closely involved and consulted in

1 the development of the report and recommendations under this  
2 subsection. The workgroup shall include the following participants:  
3 Persons or organizations representing large employers in the retail,  
4 agricultural and grocery trades, other large employers, organizations  
5 representing employees of large employers, organizations representing  
6 low-wage employees of large employers, state and local governmental  
7 entities as employers, and organizations representing employees of  
8 state and local governmental entities. In addition, the workgroup  
9 shall include three members from each of the two largest caucuses of  
10 the house of representatives, appointed by the speaker, and three  
11 members from each of the two largest caucuses of the senate, appointed  
12 by the president of the senate.

13 **Sec. 210.** 2007 c 522 s 210 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$12,986,000</del> ))
18		<u>\$12,847,000</u>
19	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,336,000</del> ))
20		<u>\$13,467,000</u>
21	General Fund--Federal Appropriation . . . . .	\$90,886,000
22	Telecommunications Devices for the Hearing and	
23	Speech Impaired--State Appropriation . . . . .	(( <del>\$1,793,000</del> ))
24		<u>\$1,975,000</u>
25	Pension Funding Stabilization Account--State	
26	Appropriation . . . . .	\$116,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$120,117,000</del> ))
28		<u>\$119,291,000</u>

29 **Sec. 211.** 2007 c 522 s 211 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**  
32 **PROGRAM**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$51,103,000</del> ))
34		<u>\$53,182,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$54,219,000</del> ))
36		<u>\$56,154,000</u>

1	TOTAL APPROPRIATION . . . . .	(( <del>\$105,322,000</del> ))
2		<u>\$109,336,000</u>
3	<b>Sec. 212.</b> 2007 c 522 s 212 (uncodified) is amended to read as	
4	follows:	
5	<b>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND</b>	
6	<b>SUPPORTING SERVICES PROGRAM</b>	
7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$35,438,000</del> ))
8		<u>\$40,937,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$36,504,000</del> ))
10		<u>\$43,786,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$64,730,000</del> ))
12		<u>\$65,729,000</u>
13	General Fund--Private/Local Appropriation . . . . .	(( <del>\$810,000</del> ))
14		<u>\$4,976,000</u>
15	Public Safety and Education Account--State	
16	Appropriation (FY 2008) . . . . .	(( <del>\$1,226,000</del> ))
17		<u>\$700,000</u>
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009) . . . . .	(( <del>\$1,226,000</del> ))
20		<u>\$1,752,000</u>
21	Pension Funding Stabilization Account--State	
22	Appropriation . . . . .	\$1,408,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation (FY 2008) . . . . .	\$913,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation (FY 2009) . . . . .	(( <del>\$926,000</del> ))
27		<u>\$918,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$143,181,000</del> ))
29		<u>\$161,119,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$250,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$250,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the expansion of the  
35 Washington state mentors program, which provides technical assistance  
36 and training to mentoring programs that serve at-risk youth.

1 (2) \$1,750,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,750,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the Washington council for  
4 prevention of child abuse and neglect to expand its home visitation  
5 program.

6 (3) \$150,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$150,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely to the family policy council for  
9 distribution as grants to community networks in counties with county  
10 juvenile courts participating in decategorization of funding through  
11 the juvenile rehabilitation administration. The council shall provide  
12 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma  
13 urban community network and additional community networks supporting  
14 counties or groups of counties in evaluating programs funded through a  
15 block grant by the juvenile rehabilitation administration. Funds not  
16 used for grants to community networks supporting counties or groups of  
17 counties participating in the decategorization block grants shall  
18 lapse.

19 (4) \$500,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$500,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for funding of the teamchild  
22 project through the governor's juvenile justice advisory committee.

23 (5) \$85,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$85,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the continuation of the  
26 postpartum depression campaign, including the design and production of  
27 brochures in various languages, a radio public service announcement,  
28 and other outreach and training efforts.

29 (6) \$200,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$200,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely to expand and enhance the juvenile  
32 detention alternatives initiative. This funding is intended to add  
33 three new program sites, support the addition of a data analyst, and to  
34 provide resources for the state to participate in annual national  
35 conferences.

36 (7) (~~(\$144,000)~~) \$95,000 of the general fund--state appropriation  
37 for fiscal year 2008, (~~(\$111,000)~~) \$87,000 of the general fund--state  
38 appropriation for fiscal year 2009, and (~~(\$136,000)~~) \$101,000 of the

1 general fund--federal appropriation are provided solely for the  
2 implementation of Engrossed Second Substitute House Bill No. 1422  
3 (incarcerated parents). If the bill is not enacted by June 30, 2007,  
4 the amounts provided in this subsection shall lapse.

5 (8) \$12,000 of the general fund--state appropriation for fiscal  
6 year 2009 and \$7,000 of the general fund--federal appropriation are  
7 provided solely for the implementation of chapter 465, Laws of 2007.

8 **Sec. 213.** 2007 c 522 s 213 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
11 **AGENCIES PROGRAM**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$59,460,000</del> ))
13		<u>\$59,827,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$59,497,000</del> ))
15		<u>\$60,069,000</u>
16	General Fund--Federal Appropriation . . . . .	(( <del>\$57,255,000</del> ))
17		<u>\$57,502,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$176,212,000</del> ))
19		<u>\$177,398,000</u>

20 **Sec. 214.** 2007 c 522 s 214 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY**

23	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$500,000</del> ))
24		<u>\$1,000,000</u>
25	<del>((General Fund--State Appropriation (FY 2009) . . . . .</del>	<del>(\$500,000))</del>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$4,885,000</del> ))
27		<u>\$4,940,000</u>
28	State Health Care Authority Administrative Account--	
29	State Appropriation . . . . .	(( <del>\$56,074,000</del> ))
30		<u>\$72,650,000</u>
31	<u>State Health Care Authority Administrative Account--</u>	
32	<u>Private/Local Appropriation . . . . .</u>	<u>\$100,000</u>
33	Medical Aid Account--State Appropriation . . . . .	(( <del>\$529,000</del> ))
34		<u>\$527,000</u>
35	Health Services Account--State Appropriation	
36	(FY 2008) . . . . .	(( <del>\$274,666,000</del> ))

1		<u>\$274,699,000</u>
2	Health Services Account--State Appropriation (FY 2009)	( <del>(\$300,580,000)</del> )
3		<u>\$307,857,000</u>
4	TOTAL APPROPRIATION . . . . .	( <del>(\$637,734,000)</del> )
5		<u>\$661,773,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Within amounts appropriated in this section and sections 205  
9 and 206 of this act, the health care authority shall continue to  
10 provide an enhanced basic health plan subsidy for foster parents  
11 licensed under chapter 74.15 RCW and workers in state-funded home care  
12 programs. Under this enhanced subsidy option, foster parents eligible  
13 to participate in the basic health plan as subsidized enrollees and  
14 home care workers with family incomes below 200 percent of the federal  
15 poverty level shall be allowed to enroll in the basic health plan at  
16 the minimum premium amount charged to enrollees with incomes below  
17 sixty-five percent of the federal poverty level.

18 (2) The health care authority shall require organizations and  
19 individuals that are paid to deliver basic health plan services and  
20 that choose to sponsor enrollment in the subsidized basic health plan  
21 to pay 133 percent of the premium amount which would otherwise be due  
22 from the sponsored enrollees.

23 (3) The administrator shall take at least the following actions to  
24 assure that persons participating in the basic health plan are eligible  
25 for the level of assistance they receive: (a) Require submission of  
26 (i) income tax returns, and recent pay history, from all applicants, or  
27 (ii) other verifiable evidence of earned and unearned income from those  
28 persons not required to file income tax returns; (b) check employment  
29 security payroll records at least once every twelve months on all  
30 enrollees; (c) require enrollees whose income as indicated by payroll  
31 records exceeds that upon which their subsidy is based to document  
32 their current income as a condition of continued eligibility; (d)  
33 require enrollees for whom employment security payroll records cannot  
34 be obtained to document their current income at least once every six  
35 months; (e) not reduce gross family income for self-employed persons by  
36 noncash-flow expenses such as, but not limited to, depreciation,  
37 amortization, and home office deductions, as defined by the United

1 States internal revenue service; and (f) pursue repayment and civil  
2 penalties from persons who have received excessive subsidies, as  
3 provided in RCW 70.47.060(9).

4 (4) \$1,984,000 of the health services account--state appropriation  
5 for fiscal year 2008 and \$6,315,000 of the health services account--  
6 state appropriation for fiscal year 2009 are provided solely for  
7 additional enrollment in the basic health plan. If available basic  
8 health plan slots are exceeded, the authority shall maintain a waiting  
9 list and provide for notification when slots become available.

10 (5) Appropriations in this act include specific funding for health  
11 records banking under section 10 of Engrossed Second Substitute Senate  
12 Bill No. 5930 (blue ribbon commission).

13 (6) \$11,934,000 of the health services account--state appropriation  
14 for fiscal year 2008 and \$11,834,000 of the health services account--  
15 state appropriation for fiscal year 2009 are provided solely for  
16 funding for health care services provided through local community  
17 clinics.

18 (7) \$784,000 of the health services account--state appropriation  
19 for fiscal year 2008, (~~(\$1,676,000)~~) \$7,296,000 of the health service  
20 account--state appropriation for fiscal year 2009, \$540,000 of the  
21 general fund--federal appropriation, and (~~(\$22,480,000)~~) \$39,341,000 of  
22 the state health care authority administrative account--state  
23 appropriation are provided for the development of a new benefits  
24 administration and insurance accounting system.

25 (8) (~~(\$2,137,000)~~) \$2,160,000 of the health services account--state  
26 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$2,962,000 of the  
27 health services account--state appropriation for fiscal year 2009 are  
28 provided solely for section 5 of Engrossed Second Substitute House Bill  
29 No. 1569 (health insurance partnership board) and related provisions of  
30 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
31 commission on health care).

32 (9) \$664,000 of the health services account--state appropriation  
33 for fiscal year 2008 and \$664,000 of the health services account--state  
34 appropriation for fiscal year 2009 are provided solely for the  
35 implementation of the Washington quality forum, pursuant to section 9  
36 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
37 commission). If the section is not enacted by June 2007, the amounts  
38 provided in this subsection shall lapse.



1 (10) \$600,000 of the state health care authority administrative  
2 account--state appropriation is provided solely for the implementation  
3 of the state employee health pilot, pursuant to section 41 of Engrossed  
4 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If  
5 the section is not enacted by June 2007, the amounts provided in this  
6 subsection shall lapse.

7 (11) \$250,000 of the health services account--state appropriation  
8 for fiscal year 2008 and \$250,000 of the health services account--state  
9 appropriation for fiscal year 2009 are provided solely for continuation  
10 of the community health collaborative grant program in accordance with  
11 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations  
12 must assure measurable improvements in health access within their  
13 service region, demonstrate active collaboration with key community  
14 partners, and provide two dollars in matching funds for each grant  
15 dollar awarded.

16 (12) \$731,000 of the health services account--state appropriation  
17 for fiscal year 2008 and \$977,000 of the health services account--state  
18 appropriation for fiscal year 2009 are provided solely for the dental  
19 residency program, including maintenance of the existing residency  
20 positions and the establishment of six additional resident positions in  
21 fiscal year 2008 (four in eastern Washington and two in the Seattle  
22 area), and five additional positions in fiscal year 2009.

23 ((+14+)) (13) Appropriations in this act include funding for  
24 sections 14 (reducing unnecessary emergency room use) and 40 (state  
25 employee health program) of Engrossed Second Substitute Senate Bill No.  
26 5930 (blue ribbon commission).

27 **Sec. 215.** 2007 c 522 s 215 (uncodified) is amended to read as  
28 follows:

29 **FOR THE HUMAN RIGHTS COMMISSION**

30	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$3,444,000</del> ))
31		<u>\$3,313,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$3,350,000</del> ))
33		<u>\$3,566,000</u>
34	General Fund--Federal Appropriation . . . . .	(( <del>\$1,345,000</del> ))
35		<u>\$1,523,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$8,139,000</del> ))
37		<u>\$8,402,000</u>

1       **Sec. 216.** 2007 c 522 s 216 (uncodified) is amended to read as  
2 follows:

3       **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

4       Worker and Community Right-to-Know Account--State	
5       Appropriation . . . . .	\$20,000
6       Accident Account--State Appropriation . . . . .	(( <del>\$18,123,000</del> ))
7	<u>\$17,983,000</u>
8       Medical Aid Account--State Appropriation . . . . .	(( <del>\$18,124,000</del> ))
9	<u>\$17,984,000</u>
10       TOTAL APPROPRIATION . . . . .	(( <del>\$36,267,000</del> ))
11	<u>\$35,987,000</u>

12       **Sec. 217.** 2007 c 522 s 217 (uncodified) is amended to read as  
13 follows:

14       **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15       Public Safety and Education Account--State	
16       Appropriation (FY 2008) . . . . .	(( <del>\$15,537,000</del> ))
17	<u>\$15,682,000</u>
18       Public Safety and Education Account--State	
19       Appropriation (FY 2009) . . . . .	(( <del>\$14,340,000</del> ))
20	<u>\$20,889,000</u>
21       Death Investigations Account--State Appropriation . . . . .	\$148,000
22       Municipal Criminal Justice Assistance Account--	
23       State Appropriation . . . . .	\$460,000
24       Washington Auto Theft Prevention Authority Account--	
25       State Appropriation . . . . .	\$12,322,000
26       TOTAL APPROPRIATION . . . . .	(( <del>\$42,807,000</del> ))
27	<u>\$49,501,000</u>

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) During the 2007-2009 biennium, the criminal justice training  
31 commission is authorized to raise existing fees charged for firearms  
32 certification for security guards in excess of the fiscal growth factor  
33 established pursuant to RCW 43.135.055, if necessary, to meet the  
34 actual costs of conducting the certification programs and the  
35 appropriation levels in this section.

36       (2) \$2,390,000 of the public safety and education account--state  
37 appropriation for fiscal year 2008 and ((~~\$956,000~~)) \$1,917,000 of the

1 public safety and education account--state appropriation for fiscal  
2 year 2009 are provided solely for ten additional basic law enforcement  
3 academies in fiscal year 2008 and (~~four~~) ten additional basic law  
4 enforcement academies in fiscal year 2009. (~~Continued funding for  
5 these additional academies is contingent upon the result of an office  
6 of financial management forecast for future student demand for basic  
7 law enforcement academies at the criminal justice training centers in  
8 Burien and Spokane.~~)

9 (3) \$1,044,000 of the public safety and education account--state  
10 appropriation for fiscal year 2008 and \$1,191,000 of the public safety  
11 and education account--state appropriation for fiscal year 2009 are  
12 provided solely for the Washington association of sheriffs and police  
13 chiefs to continue to develop, maintain, and operate the jail booking  
14 and reporting system (JBRS) and the statewide automated victim  
15 information and notification system (SAVIN).

16 (4) \$28,000 of the public safety and education account--state  
17 appropriation for fiscal year 2008 is provided solely for the  
18 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

19 (5) \$5,400,000 of the Washington auto theft prevention authority  
20 account--state appropriation for fiscal year 2008 and \$6,922,000 of the  
21 Washington auto theft prevention authority account--state appropriation  
22 for fiscal year 2009 are provided solely for the implementation of  
23 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
24 bill is not enacted by June 30, 2007, the amounts provided in this  
25 subsection shall lapse.

26 (6) \$150,000 of the public safety and education account--state  
27 appropriation for fiscal year 2008 and \$150,000 of the public safety  
28 and education account--state appropriation for fiscal year 2009 are  
29 provided solely for the implementation of Substitute House Bill No.  
30 1333 (child welfare). If the bill is not enacted by June 30, 2007, the  
31 amounts provided in this subsection shall lapse.

32 (7) \$25,000 of the public safety and education account--state  
33 appropriation for fiscal year 2008 is provided solely for the  
34 implementation of Substitute Senate Bill No. 5987 (gang-related  
35 offenses). If the bill is not enacted by June 30, 2007, the amount  
36 provided in this subsection shall lapse.

37 (8) \$50,000 of the public safety and education account--state  
38 appropriation for fiscal year 2008 and \$50,000 of the public safety and

1 education account--state appropriation for fiscal year 2009 are  
2 provided solely for support of the coalition of small police agencies  
3 major crimes task force. The purpose of this task force is to pool its  
4 resources and to establish an efficient and cooperative approach in  
5 addressing major violent crimes.

6 (9) \$20,000 of the public safety and education account--state  
7 appropriation for fiscal year 2008 is provided solely for the  
8 implementation of Substitute Senate Bill No. 5315 (forest  
9 fires/property access). If the bill is not enacted by June 30, 2007,  
10 the amount provided in this subsection shall lapse.

11 (10) \$5,000,000 of the public safety and education account--state  
12 appropriation for fiscal year 2009 is provided to the Washington  
13 association of sheriffs and police chiefs solely to verify the address  
14 and residency of all registered sex offenders and kidnapping offenders  
15 under RCW 9A.44.130. The Washington association of sheriffs and police  
16 chiefs shall:

17 (a) Enter into performance based agreements with units of local  
18 government to ensure that registered offender address and residency are  
19 verified:

20 (A) For level I offenders, every twelve months;

21 (B) For level II offenders, every six months;

22 (C) For level III offenders, every three months; and

23 (D) For the purposes of this subsection, unclassified offenders and  
24 kidnapping offenders shall be considered at risk level I, unless in the  
25 opinion of the local jurisdiction a higher classification is in the  
26 interest of public safety.

27 (b) Collect performance data from all participating jurisdictions  
28 sufficient to evaluate the efficiency and effectiveness of the address  
29 and residency verification program.

30 (c) Submit a report on the effectiveness of the address and  
31 residency verification program to the governor and the appropriate  
32 committees of the house of representatives and senate on September 1,  
33 2009.

34 The Washington association of sheriffs and police chiefs may retain up  
35 to three percent of the amount provided in this subsection for the cost  
36 of administration. Any funds not disbursed for address and residency  
37 verification or retained for administration may be allocated to local

1 prosecutors for the prosecution costs associated with failing to  
2 register offenses.

3 **Sec. 218.** 2007 c 522 s 218 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,711,000</del> ))
7		<u>\$8,717,000</u>
8	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,879,000</del> ))
9		<u>\$9,065,000</u>
10	General Fund--Federal Appropriation . . . . .	\$100,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008) . . . . .	(( <del>\$15,386,000</del> ))
13		<u>\$15,391,000</u>
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009) . . . . .	(( <del>\$16,607,000</del> ))
16		<u>\$16,531,000</u>
17	Public Safety and Education Account--Federal	
18	Appropriation . . . . .	\$10,000,000
19	Asbestos Account--State Appropriation . . . . .	(( <del>\$923,000</del> ))
20		<u>\$909,000</u>
21	Electrical License Account--State Appropriation . . . . .	(( <del>\$40,718,000</del> ))
22		<u>\$41,140,000</u>
23	Farm Labor Revolving Account--Private/Local	
24	Appropriation . . . . .	\$28,000
25	Worker and Community Right-to-Know Account--State	
26	Appropriation . . . . .	(( <del>\$1,961,000</del> ))
27		<u>\$1,942,000</u>
28	Public Works Administration Account--State	
29	Appropriation . . . . .	(( <del>\$3,996,000</del> ))
30		<u>\$3,951,000</u>
31	Manufactured Home Installation Training Account--	
32	State Appropriation . . . . .	\$192,000
33	Accident Account--State Appropriation . . . . .	(( <del>\$228,998,000</del> ))
34		<u>\$231,480,000</u>
35	Accident Account--Federal Appropriation . . . . .	\$13,622,000
36	Medical Aid Account--State Appropriation . . . . .	(( <del>\$239,248,000</del> ))
37		<u>\$234,900,000</u>

1	Medical Aid Account--Federal Appropriation . . . . .	\$3,186,000
2	Plumbing Certificate Account--State Appropriation . . . . .	(( <del>\$1,653,000</del> ))
3		<u>\$1,635,000</u>
4	Pressure Systems Safety Account--State	
5	Appropriation . . . . .	(( <del>\$3,667,000</del> ))
6		<u>\$3,649,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$597,875,000</del> ))
8		<u>\$596,438,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$2,413,000 of the medical aid account--state appropriation is  
12 provided solely for conducting utilization reviews of physical and  
13 occupational therapy cases at the 24th visit and the associated  
14 administrative costs, including those of entering data into the  
15 claimant's file. The department shall develop and report performance  
16 measures and targets for these reviews to the office of financial  
17 management. The reports are due September 30th for the prior fiscal  
18 year and must include the amount spent and the estimated savings per  
19 fiscal year.

20       (2) \$2,247,000 of the medical aid account--state appropriation is  
21 provided solely to implement Engrossed Substitute Senate Bill No. 5920  
22 (vocational rehabilitation). If the bill is not enacted by June 30,  
23 2007, the amount provided in this subsection shall lapse.

24       (3) \$822,000 of the medical aid account--state appropriation is  
25 provided solely for vocational services professional staff salary  
26 adjustments necessary to recruit and retain positions required for  
27 anticipated changes in work duties as a result of Engrossed Substitute  
28 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not  
29 enacted by June 30, 2007, the amount provided in this subsection shall  
30 lapse. Compensation for anticipated changes to work duties is subject  
31 to review and approval by the director of the department of personnel  
32 and is subject to collective bargaining.

33       (4) \$8,000,000 of the medical aid account--state appropriation is  
34 provided solely to establish a program of safety and health as  
35 authorized by RCW 49.17.210 to be administered under rules adopted  
36 pursuant to chapter 34.05 RCW, provided that projects funded involve  
37 workplaces insured by the medical aid fund, and that priority is given

1 to projects fostering accident prevention through cooperation between  
2 employers and employees or their representatives.

3 (5) \$600,000 of the medical aid account--state appropriation is  
4 provided solely for the department to contract with one or more  
5 independent experts to evaluate and recommend improvements to the  
6 rating plan under chapter 51.18 RCW, including analyzing how risks are  
7 pooled, the effect of including worker premium contributions in  
8 adjustment calculations, incentives for accident and illness  
9 prevention, return-to-work practices, and other sound risk-management  
10 strategies that are consistent with recognized insurance principles.

11 (6) \$181,000 of the accident account--state appropriation and  
12 \$181,000 of the medical aid account--state appropriation are provided  
13 solely to implement Substitute Senate Bill No. 5443 (workers'  
14 compensation claims). If the bill is not enacted by June 30, 2007, the  
15 amounts provided in this subsection shall lapse.

16 (7) \$558,000 of the medical aid account--state appropriation is  
17 provided solely to implement Engrossed Substitute Senate Bill No. 5290  
18 (workers' compensation advisory committees). If the bill is not  
19 enacted by June 30, 2007, the amount provided in this subsection shall  
20 lapse.

21 (8) \$104,000 of the public safety and education account--state  
22 appropriation for fiscal year 2008, \$104,000 of the public safety and  
23 education account--state appropriation for fiscal year 2009, \$361,000  
24 of the accident account--state appropriation, and \$361,000 of the  
25 medical aid account--state appropriation are provided solely for  
26 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'  
27 compensation benefits). If the bill is not enacted by June 30, 2007,  
28 the amounts provided in this subsection shall lapse.

29 (9) \$730,000 of the medical aid account--state appropriation is  
30 provided solely for implementation of Engrossed Second Substitute  
31 Senate Bill No. 5930 (blue ribbon commission). If the bill is not  
32 enacted by June 30, 2007, the amount provided in this subsection shall  
33 lapse.

34 (10) \$437,000 of the accident account--state appropriation and  
35 \$437,000 of the medical aid account--state appropriation are provided  
36 solely for implementation of Substitute Senate Bill No. 5053  
37 (industrial insurance ombudsman). If the bill is not enacted by June  
38 30, 2007, the amounts provided in this subsection shall lapse.

1 (11) \$74,000 of the accident account--state appropriation and  
2 \$74,000 of the medical aid--state appropriation are provided solely for  
3 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to  
4 employers). If the bill is not enacted by June 30, 2007, the amounts  
5 provided in this subsection shall lapse.

6 (12) \$605,000 of the accident account--state appropriation for  
7 fiscal year 2008 is provided solely for a study of the incidence of  
8 permanent total disability pensions in the state's workers'  
9 compensation system. To conduct the study, the department shall  
10 contract with an independent researcher that has demonstrated expertise  
11 in workers' compensation systems. When selecting the independent  
12 researcher, the department shall consult the labor and business members  
13 of the workers' compensation advisory committee and, if the labor and  
14 business members of the workers' compensation advisory committee agree  
15 on a particular independent researcher, the department shall select  
16 that independent researcher. The study must consider causes of the  
17 recent increase in permanent total disability cases, future anticipated  
18 permanent total disability trends, a comparison of Washington's  
19 permanent total disability claims experience and injured workers with  
20 other states and jurisdictions, the impact of the standard for finding  
21 workers employable on the incidence of permanent total disability  
22 pensions, and the impact of vocational rehabilitation under RCW  
23 51.32.095 on the incidence of permanent total disability pensions. The  
24 department shall report to the workers' compensation advisory  
25 committee, the house of representatives commerce and labor committee,  
26 and the senate labor, commerce, research and development committee on  
27 the results of the study on or before July 1, 2008.

28 (13) \$1,089,000 of the accident account--state appropriation and  
29 \$192,000 of the medical aid account--state appropriation are provided  
30 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane  
31 safety).

32 (14) \$100,000 of the general fund--federal appropriation and  
33 \$192,000 of the manufactured home installation training account--state  
34 appropriation are provided solely for Substitute House Bill No. 2118  
35 (mobile/manufactured homes). If the bill is not enacted by June 30,  
36 2007, the amounts provided in this subsection shall lapse.



1       **Sec. 219.** 2007 c 522 s 219 (uncodified) is amended to read as  
2 follows:

3 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,876,000</del> ))
5		<u>\$1,877,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,907,000</del> ))
7		<u>\$2,014,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$3,783,000</del> ))
9		<u>\$3,891,000</u>

10       The appropriations in this subsection are subject to the following  
11 conditions and limitations: \$224,000 of the general fund--state  
12 appropriation for fiscal year 2008 and \$210,000 of the general fund--  
13 state appropriation for fiscal year 2009 are provided solely for the  
14 implementation of House Bill No. 1220 (sentence review board). If the  
15 bill is not enacted by June 30, 2007, the amounts provided in this  
16 subsection shall lapse.

17       **Sec. 220.** 2007 c 522 s 220 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) HEADQUARTERS

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,124,000</del> ))
22		<u>\$2,126,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,183,000</del> ))
24		<u>\$2,145,000</u>
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State Appropriation . . . . .	\$10,000
27	Veterans Innovations Program Account	
28	Appropriation . . . . .	(( <del>\$1,437,000</del> ))
29		<u>\$0</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$5,754,000</del> ))
31		<u>\$4,281,000</u>

32 (2) FIELD SERVICES

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,126,000</del> ))
34		<u>\$5,267,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$5,249,000</del> ))
36		<u>\$5,348,000</u>
37	General Fund--Federal Appropriation . . . . .	(( <del>\$972,000</del> ))

1		<u>\$1,025,000</u>
2	General Fund--Private/Local Appropriation . . . . .	(( <del>\$2,987,000</del> ))
3		<u>\$3,318,000</u>
4	<u>Veterans Innovations Program Account Appropriation</u>	
5	<u>(FY 2008) . . . . .</u>	<u>\$718,000</u>
6	<u>Veterans Innovations Program Account Appropriation</u>	
7	<u>(FY 2009) . . . . .</u>	<u>\$719,000</u>
8	Veteran Estate Management Account--Private/Local	
9	Appropriation . . . . .	\$1,062,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$15,396,000</del> ))
11		<u>\$17,457,000</u>

12       The appropriations in this subsection are subject to the following  
13 conditions and limitations:     \$440,000 of the general fund--state  
14 appropriation for fiscal year 2008 and \$560,000 of the general fund--  
15 state appropriation for fiscal year 2009 are provided solely to  
16 implement Second Substitute Senate Bill No. 5164 (veterans'  
17 conservation corps). If the bill is not enacted by June 30, 2007, the  
18 amounts provided in this subsection shall lapse.

19       (3) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,340,000</del> ))
21		<u>\$7,955,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,894,000</del> ))
23		<u>\$6,085,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$41,333,000</del> ))
25		<u>\$43,137,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$30,197,000</del> ))
27		<u>\$31,584,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$88,764,000</del> ))
29		<u>\$88,761,000</u>

30       **Sec. 221.** 2007 c 522 s 221 (uncodified) is amended to read as  
31 follows:

32       **FOR THE HOME CARE QUALITY AUTHORITY**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,721,000</del> ))
34		<u>\$1,722,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,740,000</del> ))
36		<u>\$1,732,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$3,461,000</del> ))

1		<u>\$3,454,000</u>
2	<b>Sec. 222.</b> 2007 c 522 s 222 (uncodified) is amended to read as	
3	follows:	
4	<b>FOR THE DEPARTMENT OF HEALTH</b>	
5	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$81,288,000</del> ))
6		<u>\$81,603,000</u>
7	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$78,032,000</del> ))
8		<u>\$85,148,000</u>
9	General Fund--Federal Appropriation . . . . .	(( <del>\$480,735,000</del> ))
10		<u>\$477,541,000</u>
11	General Fund--Private/Local Appropriation . . . . .	(( <del>\$111,257,000</del> ))
12		<u>\$119,805,000</u>
13	Hospital Commission Account--State Appropriation . . . . .	(( <del>\$1,247,000</del> ))
14		<u>\$146,000</u>
15	Health Professions Account--State Appropriation . . . . .	(( <del>\$62,419,000</del> ))
16		<u>\$65,118,000</u>
17	Aquatic Lands Enhancement Account--State	
18	Appropriation . . . . .	\$600,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation . . . . .	(( <del>\$12,610,000</del> ))
21		<u>\$12,606,000</u>
22	Safe Drinking Water Account--State Appropriation . . . . .	(( <del>\$3,064,000</del> ))
23		<u>\$3,044,000</u>
24	Drinking Water Assistance Account--Federal	
25	Appropriation . . . . .	(( <del>\$16,991,000</del> ))
26		<u>\$19,037,000</u>
27	Waterworks Operator Certification--State	
28	Appropriation . . . . .	(( <del>\$1,518,000</del> ))
29		<u>\$1,513,000</u>
30	Drinking Water Assistance Administrative Account--	
31	State Appropriation . . . . .	\$326,000
32	Water Quality Account--State Appropriation	
33	(FY 2008) . . . . .	(( <del>\$1,975,000</del> ))
34		<u>\$1,976,000</u>
35	Water Quality Account--State Appropriation	
36	(FY 2009) . . . . .	(( <del>\$2,013,000</del> ))
37		<u>\$1,985,000</u>

1	State Toxics Control Account--State Appropriation . . .	(( <del>\$3,415,000</del> ))
2		<u>\$3,384,000</u>
3	Medical Test Site Licensure Account--State	
4	Appropriation . . . . .	(( <del>\$2,068,000</del> ))
5		<u>\$2,059,000</u>
6	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,512,000
7	Public Health Supplemental Account--Private/Local	
8	Appropriation . . . . .	(( <del>\$2,482,000</del> ))
9		<u>\$3,918,000</u>
10	Accident Account--State Appropriation . . . . .	(( <del>\$294,000</del> ))
11		<u>\$291,000</u>
12	Medical Aid Account--State Appropriation . . . . .	\$48,000
13	Health Services Account--State	
14	Appropriation (FY 2008) . . . . .	\$42,122,000
15	Health Services Account--State	
16	Appropriation (FY 2009) . . . . .	(( <del>\$46,663,000</del> ))
17		<u>\$53,139,000</u>
18	Tobacco Prevention and Control Account--State	
19	Appropriation . . . . .	(( <del>\$52,870,000</del> ))
20		<u>\$52,848,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$1,005,773,000</del> ))
22		<u>\$1,029,769,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The department is authorized to raise existing fees charged for  
26 its fee-supported programs in excess of the fiscal growth factor  
27 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of  
28 conducting business and the appropriation levels in this section.

29       (2) The department of health shall not initiate any services that  
30 will require expenditure of state general fund moneys unless expressly  
31 authorized in this act or other law. The department may seek, receive,  
32 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
33 anticipated in this act as long as the federal funding does not require  
34 expenditure of state moneys for the program in excess of amounts  
35 anticipated in this act. If the department receives unanticipated  
36 unrestricted federal moneys, those moneys shall be spent for services  
37 authorized in this act or in any other legislation that provides  
38 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. Upon the lapsing of any moneys under this  
2 subsection, the office of financial management shall notify the  
3 legislative fiscal committees. As used in this subsection,  
4 "unrestricted federal moneys" includes block grants and other funds  
5 that federal law does not require to be spent on specifically defined  
6 projects or matched on a formula basis by state funds.

7 (3) \$877,000 of the health professions account appropriation is  
8 provided solely for implementation of Substitute House Bill No. 1099  
9 (dental professions). If the bill is not enacted by June 30, 2007, the  
10 amount provided in this subsection shall lapse.

11 (4) \$198,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$24,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the implementation of  
14 Substitute House Bill No. 2304 (cardiac care services). If the bill is  
15 not enacted by June 30, 2007, the amounts provided in this subsection  
16 shall lapse.

17 (5) \$138,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$220,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for an evaluation of chronic care  
20 provider training.

21 (6) \$51,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$24,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for the implementation of  
24 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill  
25 is not enacted by June 30, 2007, the amounts provided in this  
26 subsection shall lapse.

27 (7) \$103,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for the implementation of Substitute House  
29 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by  
30 June 30, 2007, the amount provided in this subsection shall lapse.

31 (8) \$201,000 of the general fund--private/local appropriation is  
32 provided solely for the implementation of Substitute House Bill No.  
33 2087 (health care facilities). If the bill is not enacted by June 30,  
34 2007, the amount provided in this subsection shall lapse.

35 (9) \$293,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$287,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for public service announcements  
38 regarding childhood lead poisoning, information pamphlets, rule

1 development, and for early identification of persons at risk of having  
2 elevated blood-lead levels, which includes systematically screening  
3 children under six years of age and other target populations identified  
4 by the department.

5 (10) \$101,000 of the general fund--state appropriation for fiscal  
6 year 2008, \$81,000 of the general fund--state appropriation for fiscal  
7 year 2009, and \$6,000 of the general fund--private/local appropriation  
8 are provided solely for the implementation of Engrossed Second  
9 Substitute House Bill No. 1414 (ambulatory surgical facilities). If  
10 the bill is not enacted by June 30, 2007, the amounts provided in this  
11 subsection shall lapse.

12 (11) \$55,000 of the health professions account appropriation is  
13 provided solely for the implementation of Substitute House Bill No.  
14 1397 (massage therapy). If the bill is not enacted by June 30, 2007,  
15 the amount provided in this subsection shall lapse.

16 (12) \$58,000 of the general fund--private/local appropriation is  
17 provided solely for the implementation of Senate Bill No. 5398  
18 (specialty hospitals). If the bill is not enacted by June 30, 2007,  
19 the amount provided in this subsection shall lapse.

20 (13) \$34,000 of the general fund--state appropriation for fiscal  
21 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
22 year 2009, and \$224,000 of the oyster reserve land account--state  
23 appropriation are provided solely for the implementation of Engrossed  
24 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
25 is not enacted by June 30, 2007, the amounts provided in this  
26 subsection shall lapse.

27 (14) \$571,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$458,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the implementation of Second  
30 Substitute House Bill No. 1106 (hospital acquired infections). If the  
31 bill is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (15) \$4,000,000 of the general fund--state appropriation for fiscal  
34 year 2008 and (~~(\$1,000,000)~~) \$6,000,000 of the general fund--state  
35 appropriation for fiscal year 2009 are provided solely for department  
36 of health-funded family planning clinics to increase the capacity of  
37 the clinics to provide family planning and reproductive health services  
38 to low-income men and women who are not otherwise eligible for services

1 through the department of social and health services medical assistance  
2 program and for clinical or other health services associated with  
3 sexually transmitted disease testing through the infertility prevention  
4 project. Of these amounts, the department is authorized to expend up  
5 to \$1,000,000 of its general fund--state appropriation for fiscal year  
6 2009 for services provided in fiscal year 2008, if necessary, to offset  
7 reductions in federal funding.

8 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 2008 is for one-time funding to purchase and store antiviral  
10 medications to be used in accordance with the state pandemic influenza  
11 response plan. These drugs are to be purchased through the United  
12 States department of health and human services to take advantage of  
13 federal subsidies.

14 (17) \$147,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$32,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the department of health to  
17 provide relevant information on measures taken to facilitate expanded  
18 use of reclaimed water pursuant to Engrossed Second Substitute Senate  
19 Bill No. 6117 (reclaimed water). If the bill is not enacted by June  
20 30, 2007, the amounts provided in this subsection shall lapse.

21 (18) \$550,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$550,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for the lifelong AIDS alliance to  
24 restore lost federal funding.

25 (19) \$250,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$250,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for medical nutritional therapy  
28 for people with HIV/AIDS and other low-income residents in King county  
29 with chronic illnesses.

30 (20) \$645,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$645,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the neurodevelopmental center  
33 system, which provides therapy and medical services for young, low-  
34 income children with developmental disabilities.

35 (21) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely to continue the autism task force  
37 established by chapter 259, Laws of 2005, through June 30, 2008. The  
38 task force shall:

1 (a) Review and continue to refine criteria for regional autism  
2 centers throughout Washington state based on community needs in each  
3 area, and address the role of autism centers within the larger context  
4 of developmental disabilities;

5 (b) Prioritize its December 2006 recommendations and develop an  
6 implementation plan for the highest priorities. The plan should detail  
7 how systems will coordinate to improve service and avoid duplication  
8 between state agencies including the department of social and health  
9 services, department of health, office of superintendent of public  
10 instruction, as well as school districts, autism centers, and local  
11 partners and providers. The plan shall also estimate the costs of the  
12 highest priority recommendations and report to the legislature and  
13 governor by December 1, 2007;

14 (c) Compile information for and draft the "Washington Service  
15 Guidelines for Individuals with Autism - Birth Through Lifespan" book  
16 described in the task force's recommendations. Funding to print and  
17 distribute the book is expected to come from federal or private  
18 sources; and

19 (d) Monitor the federal combating autism act and its funding  
20 availability and make recommendations on applying for grants to assist  
21 in implementation of the 2006 task force recommendations. The  
22 department of health shall be the lead agency in providing staff for  
23 the task force. The department may seek additional staff assistance  
24 from the office of the superintendent of public instruction and the  
25 committee staff of the legislature. Nonlegislative members, except  
26 those representing an employer or organization, are entitled to be  
27 reimbursed for travel expenses.

28 (22) \$200,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$200,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for implementation of the  
31 Washington state hepatitis C strategic plan.

32 (23) \$142,000 of the health professions account appropriation is  
33 provided solely for the implementation of Engrossed Substitute Senate  
34 Bill No. 5403 (animal massage practitioners). If the bill is not  
35 enacted by June 30, 2007, the amount provided in this subsection shall  
36 lapse.

37 (24) \$174,000 of the health professions account appropriation is



1 provided solely for the implementation of Substitute Senate Bill No.  
2 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,  
3 the amount provided in this subsection shall lapse.

4 (25) \$75,000 of the health professions account appropriation is  
5 provided solely for the implementation of Engrossed Substitute Senate  
6 Bill No. 5292 (physical therapist assistants). If the bill is not  
7 enacted by June 30, 2007, the amount provided in this subsection shall  
8 lapse.

9 (26) \$94,000 of the general fund--state appropriation for fiscal  
10 year 2008 is provided solely to implement Engrossed Second Substitute  
11 Senate Bill No. 6032 (medical use of marijuana). If the bill is not  
12 enacted by June 30, 2007, the amount provided in this subsection shall  
13 lapse.

14 (27) \$386,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$384,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the implementation of  
17 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage  
18 systems). If the bill is not enacted by June 30, 2007, the amounts  
19 provided in this subsection shall lapse.

20 (28) \$1,721,000 of the health professions account appropriation is  
21 provided solely for the implementation of sections 11 and 12 (medical  
22 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue  
23 ribbon commission on health care). If the sections are not enacted by  
24 June 30, 2007, the amount provided in this subsection shall lapse.

25 (29) \$10,000,000 of the health services account--state  
26 appropriation for fiscal year 2008 and \$10,000,000 of the health  
27 services account--state appropriation for fiscal year 2009 are provided  
28 solely for distribution to local health jurisdictions and for the costs  
29 of administering the public health related sections of Engrossed Second  
30 Substitute Senate Bill No. 5930 (blue ribbon commission on health  
31 care), subject to the following conditions and limitations:

32 (a) During the month of January 2008, and January 2009, the  
33 department of health shall distribute funds appropriated in this  
34 section to local health jurisdictions, less an amount not to exceed  
35 five percent for the costs of administering the public health related  
36 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue  
37 ribbon commission on health care). The amount of funding for  
38 distribution to a jurisdiction before the administrative deduction

1 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)  
2 a base level of funding of seventy-five thousand dollars plus the per  
3 capita amount, for a jurisdiction with a population of four hundred  
4 thousand persons or fewer; or (B) a base level of funding of twenty-  
5 five thousand dollars plus the per capita amount, for a jurisdiction  
6 with a population greater than four hundred thousand persons. Amounts  
7 distributed under this subsection must be used to fund core public  
8 health functions of statewide significance as defined in Engrossed  
9 Second Substitute Senate Bill No. 5930 (blue ribbon commission on  
10 health care).

11 (b) For the purposes of this subsection:

12 (i) "Per capita amount" means an amount equal to seven million five  
13 hundred thousand dollars multiplied by the proportion of the population  
14 of the jurisdiction in the previous calendar year to the population of  
15 the state in the previous calendar year.

16 (ii) "Population" means the number of persons as last determined by  
17 the office of financial management. If the jurisdiction comprises a  
18 single county, "population" means the number of persons in the county.  
19 For a jurisdiction comprising two or more counties, "population" means  
20 the number of persons in all counties comprising the jurisdiction.

21 (iii) "Local health jurisdiction" or "jurisdiction" means a county  
22 board of health organized under chapter 70.05 RCW, a health district  
23 organized under chapter 70.46 RCW, or a combined city and county health  
24 department organized under chapter 70.08 RCW.

25 (c) The department may adopt rules necessary to administer this  
26 subsection.

27 (30) \$15,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$35,000 of the health professions account--state  
29 appropriation are provided solely for an evaluation of the economic  
30 benefits to the state's health care system of the midwifery licensure  
31 and regulatory program under chapter 18.50 RCW. In particular, the  
32 department shall contract with a consultant to conduct a review of  
33 existing research literature on whether these economic benefits exceed  
34 the state expenditures to subsidize the cost of the midwifery licensing  
35 and regulatory program under RCW 43.70.250. The evaluation shall  
36 include an assessment of the economic benefits to consumers who elect  
37 to have out-of-hospital births with midwives, including any reduced use  
38 of procedures that increase the costs of childbirth. The department

1 shall submit the report to the appropriate policy and fiscal committees  
2 of the legislature by January 1, 2008. (~~(If Engrossed House Bill No.~~  
3 ~~1667 (health professions licensing fees) is enacted by June 30, 2007,~~  
4 ~~the amounts provided in this subsection are provided solely for the~~  
5 ~~purposes of that bill.))~~

6 (31) \$147,000 of the health professions account--state  
7 appropriation is provided solely for the department of health to  
8 convene a work group to develop recommendations regarding the need to  
9 regulate those individuals currently registered with the department of  
10 health as counselors. The department of health shall submit  
11 recommendations of the work group to the legislature and governor by  
12 November 15, 2007. Based on the recommendations of the work group, the  
13 department of health shall draft credentialing guidelines for all  
14 registered counselors by January 1, 2008. Guidelines shall include  
15 education in risk assessment, ethics, professional standards, and  
16 deadlines for compliance.

17 NEW SECTION. Sec. 223. A new section is added to 2007 c 522  
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the  
20 department of corrections in this act shall be expended for the  
21 programs and in the amounts specified herein. However, after May 1,  
22 2008, after approval by the director of financial management and unless  
23 specifically prohibited by this act, the department may transfer  
24 general fund--state appropriations for fiscal year 2008 between  
25 programs. The department shall not transfer funds, and the director of  
26 financial management shall not approve the transfer, unless the  
27 transfer is consistent with the objective of conserving, to the maximum  
28 extent possible, the expenditure of state funds and not federal funds.  
29 The director of financial management shall notify the appropriate  
30 fiscal committees of the senate and house of representatives in writing  
31 seven days prior to approving any deviations from appropriation levels.  
32 The written notification shall include a narrative explanation and  
33 justification of the changes, along with expenditures and allotments by  
34 budget unit and appropriation, both before and after any allotment  
35 modifications or transfers.



1 to meeting the long-term needs of adults and juveniles with mental  
2 disorders who have a history of offending or who are at-risk of  
3 offending, including their mental health, physiological, housing,  
4 employment, and job training needs.

5 (c) \$169,000 of the Washington auto theft prevention authority  
6 account--state appropriation for fiscal year 2008 is provided solely  
7 for the implementation of Engrossed Third Substitute House Bill No.  
8 1001 (auto theft). If the bill is not enacted by June 30, 2007, the  
9 amount provided in this subsection shall lapse.

10 (d) \$102,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$95,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the implementation of  
13 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).  
14 If the bill is not enacted by June 30, 2007, the amounts provided in  
15 this subsection shall lapse.

16 (e) Within funds appropriated in this section, the department shall  
17 seek contracts for chemical dependency vendors to provide chemical  
18 dependency treatment of offenders in corrections facilities, including  
19 corrections centers and community supervision facilities, which have  
20 demonstrated effectiveness in treatment of offenders and are able to  
21 provide data to show a successful treatment rate.

22 (f) \$314,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$294,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for four additional staff to  
25 collect and analyze data for programs funded through the offender  
26 reentry initiative and collect, analyze, and disseminate information  
27 required by the GMAP process, performance audits, data requests, and  
28 quality assessments and assurances.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund--State Appropriation (FY 2008) . . . . .	(( \$617,042,000 ))
31		<u>\$602,347,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( \$664,710,000 ))
33		<u>\$654,702,000</u>
34	General Fund--Federal Appropriation . . . . .	(( \$3,490,000 ))
35		<u>\$4,158,000</u>
36	<u>Public Safety and Education Account--State</u>	
37	<u>Appropriation (FY 2008) . . . . .</u>	<u>\$700,000</u>
38	<u>Public Safety and Education Account--State</u>	

1	<u>Appropriation (FY 2009)</u> . . . . .	<u>\$1,700,000</u>
2	Washington Auto Theft Prevention Authority Account--	
3	State Appropriation . . . . .	\$1,338,000
4	Violence Reduction and Drug Enforcement	
5	Account--State Appropriation (FY 2008) . . . . .	\$1,492,000
6	Violence Reduction and Drug Enforcement	
7	Account--State Appropriation (FY 2009) . . . . .	\$1,492,000
8	Pension Funding Stabilization Account--State	
9	Appropriation . . . . .	\$11,800,000
10	TOTAL APPROPRIATION . . . . .	<del>(( \$1,301,364,000 ))</del>
11		<u>\$1,279,729,000</u>

12 The appropriations in this subsection are subject to the following  
13 conditions and limitations:

14 (a) The department may expend funds generated by contractual  
15 agreements entered into for mitigation of severe overcrowding in local  
16 jails. Any funds generated in excess of actual costs shall be  
17 deposited in the state general fund. Expenditures shall not exceed  
18 revenue generated by such agreements and shall be treated as a recovery  
19 of costs.

20 (b) The department shall provide funding for the pet partnership  
21 program at the Washington corrections center for women at a level at  
22 least equal to that provided in the 1995-97 biennium.

23 (c) The department shall accomplish personnel reductions with the  
24 least possible impact on correctional custody staff, community custody  
25 staff, and correctional industries. For the purposes of this  
26 subsection, correctional custody staff means employees responsible for  
27 the direct supervision of offenders.

28 (d) During the 2007-09 biennium, when contracts are established or  
29 renewed for offender pay phone and other telephone services provided to  
30 inmates, the department shall select the contractor or contractors  
31 primarily based on the following factors: (i) The lowest rate charged  
32 to both the inmate and the person paying for the telephone call; and  
33 (ii) the lowest commission rates paid to the department, while  
34 providing reasonable compensation to cover the costs of the department  
35 to provide the telephone services to inmates and provide sufficient  
36 revenues for the activities funded from the institutional welfare  
37 betterment account.

1 (e) The Harborview medical center shall provide inpatient and  
2 outpatient hospital services to offenders confined in department of  
3 corrections facilities at a rate no greater than the average rate that  
4 the department has negotiated with other community hospitals in  
5 Washington state.

6 (f) \$358,000 of the Washington auto theft prevention authority  
7 account--state appropriation for fiscal year 2008 and \$980,000 of the  
8 Washington auto theft prevention authority account--state appropriation  
9 for fiscal year 2009 are provided solely for the implementation of  
10 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
11 bill is not enacted by June 30, 2007, the amounts provided in this  
12 subsection shall lapse.

13 (g) \$22,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$22,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the implementation of  
16 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not  
17 enacted by June 30, 2007, the amounts provided in this subsection shall  
18 lapse.

19 (h) \$22,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$22,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the implementation of  
22 Substitute House Bill No. 1319 (correctional agency employee). If the  
23 bill is not enacted by June 30, 2007, the amounts provided in this  
24 subsection shall lapse.

25 (i) \$87,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$87,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the implementation of House  
28 Bill No. 1592 (sentence review board). If the bill is not enacted by  
29 June 30, 2007, the amounts provided in this subsection shall lapse.

30 (j) \$544,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$496,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for development of individual  
33 reentry plans to prepare offenders for release into the community as  
34 generally described in Engrossed Substitute Senate Bill No. 6157  
35 (offender recidivism). Individual reentry plans shall be based on an  
36 assessment of the offender using a standardized and comprehensive tool.  
37 The individual reentry plan may be one document, or may be a series of

1 individual plans that combine to meet the requirements. The individual  
2 reentry plan shall, at a minimum, include:

3 (i) A plan to maintain contact with the inmate's children and  
4 family, if appropriate. The plan should determine whether parenting  
5 classes, or other services, are appropriate;

6 (ii) A description of the offender's education, certifications,  
7 work experience, skills, and training; and

8 (iii) A plan for the offender during the period of incarceration  
9 through reentry into the community that addresses the needs of the  
10 offender including education, employment, substance abuse treatment,  
11 mental health treatment, and family reunification. The individual  
12 reentry plan shall be updated as appropriate during the period of  
13 incarceration, and prior to the inmate's release to address public  
14 safety concerns, consistency with the offender risk management level  
15 assigned by the department, housing, and connecting with a community  
16 justice center in the area in which the offender will be residing, if  
17 a community justice center is located in that area.

18 (iv) If the appropriation in this subsection is not sufficient for  
19 this program, the department shall prioritize the use of available  
20 funds.

21 (3) COMMUNITY SUPERVISION

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$129,063,000</del> ))
23		<u>\$135,965,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$140,462,000</del> ))
25		<u>\$144,774,000</u>
26	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$416,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008) . . . . .	(( <del>\$9,317,000</del> ))
29		<u>\$9,319,000</u>
30	Public Safety and Education Account--State	
31	Appropriation (FY 2009) . . . . .	(( <del>\$9,680,000</del> ))
32		<u>\$9,396,000</u>
33	Pension Funding Stabilization Account--State	
34	Appropriation . . . . .	\$2,800,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$291,322,000</del> ))
36		<u>\$302,670,000</u>

37 The appropriations in this subsection are subject to the following  
38 conditions and limitations:



1 (a) The department shall accomplish personnel reductions with the  
2 least possible impact on correctional custody staff, community custody  
3 staff, and correctional industries. For the purposes of this  
4 subsection, correctional custody staff means employees responsible for  
5 the direct supervision of offenders.

6 (b) For the acquisition of properties and facilities, the  
7 department of corrections is authorized to enter into financial  
8 contracts, paid for from operating resources, for the purposes  
9 indicated and in not more than the principal amounts indicated, plus  
10 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
11 This authority applies to the following: Lease-develop with the option  
12 to purchase or lease-purchase work release beds in facilities  
13 throughout the state for \$8,561,000.

14 (c) \$1,167,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$2,295,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the establishment and  
17 operation of community justice centers by the department as generally  
18 described in Engrossed Substitute Senate Bill No. 6157 (offender  
19 recidivism). At a minimum, a community justice center shall include:

20 (i) A violator program to allow the department to utilize a range  
21 of available sanctions for offenders who violate conditions of their  
22 supervision;

23 (ii) An employment opportunity program to assist an offender in  
24 finding employment;

25 (iii) On-site services or resources for connecting offenders with  
26 services such as mental health and substance abuse treatment,  
27 transportation, training, family reunification, and community services;  
28 and

29 (iv) The services of a transition coordinator to facilitate  
30 connections between the former offender and the community. The  
31 transition coordinator shall provide information to former offenders  
32 regarding services available to them in the community including, but  
33 not limited to housing assistance, employment assistance, education,  
34 vocational training, parent education, financial literacy, treatment  
35 for substance abuse, mental health, anger management, and shall assist  
36 offenders in their efforts to access needed services.

37 (v) If the appropriation in this subsection is not sufficient for

1 this program, the department shall prioritize the use of available  
2 funds.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$987,000</del> ))
5		<u>\$1,001,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,347,000</del> ))
7		<u>\$2,358,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$3,334,000</del> ))
9		<u>\$3,359,000</u>

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations: ((~~\$110,000~~)) \$124,000 of the general  
12 fund--state appropriation for fiscal year 2008 and ((~~\$110,000~~))  
13 \$132,000 of the general fund--state appropriation for fiscal year 2009  
14 are provided solely for transfer to the jail industries board. The  
15 board shall use the amounts provided only for administrative expenses,  
16 equipment purchases, and technical assistance associated with advising  
17 cities and counties in developing, promoting, and implementing  
18 consistent, safe, and efficient offender work programs.

19 (5) INTERAGENCY PAYMENTS

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$35,026,000</del> ))
21		<u>\$35,415,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$35,175,000</del> ))
23		<u>\$35,234,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$70,201,000</del> ))
25		<u>\$70,649,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations: \$35,000 of the general fund--state  
28 appropriation for fiscal year 2008 is provided solely for expenditures  
29 related to the *Farrakhan v. Locke* litigation.

30 **Sec. 225.** 2007 c 522 s 224 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,566,000</del> ))
34		<u>\$2,567,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,636,000</del> ))
36		<u>\$2,610,000</u>

1	General Fund--Federal Appropriation . . . . .	(( <del>\$17,702,000</del> ))
2		<u>\$17,597,000</u>
3	General Fund--Private/Local Appropriation . . . . .	\$20,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$22,924,000</del> ))
5		<u>\$22,794,000</u>

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations: \$4,000 of the general fund--state  
8 appropriation for fiscal year 2008 and \$4,000 of the general fund--  
9 state appropriation for fiscal year 2009 are provided solely for an  
10 adjustment to the agency lease rate for space occupied and parking in  
11 the Tacoma Rhodes center. The department of general administration  
12 shall increase lease rates to meet the cash gain/loss break-even point  
13 for the Tacoma Rhodes center effective July 1, 2007.

14 **Sec. 226.** 2007 c 522 s 225 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SENTENCING GUIDELINES COMMISSION**

17	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$937,000</del> ))
18		<u>\$938,000</u>
19	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$959,000</del> ))
20		<u>\$940,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$1,896,000</del> ))
22		<u>\$1,878,000</u>

23 **Sec. 227.** 2007 c 522 s 226 (uncodified) is amended to read as  
24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$60,000</del> ))
27		<u>\$1,336,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$60,000</del> ))
29		<u>\$5,002,000</u>
30	General Fund--Federal Appropriation . . . . .	(( <del>\$265,906,000</del> ))
31		<u>\$265,210,000</u>
32	General Fund--Private/Local Appropriation . . . . .	(( <del>\$33,877,000</del> ))
33		<u>\$33,611,000</u>
34	Unemployment Compensation Administration Account--	
35	Federal Appropriation . . . . .	(( <del>\$253,644,000</del> ))
36		<u>\$248,069,000</u>

1	Administrative Contingency Account--State	
2	Appropriation . . . . .	(( <del>\$31,273,000</del> ))
3		<u>\$31,146,000</u>
4	Employment Service Administrative Account--State	
5	Appropriation . . . . .	(( <del>\$32,055,000</del> ))
6		<u>\$33,871,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$616,875,000</del> ))
8		<u>\$618,245,000</u>

9       The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11       (1) \$4,578,000 of the unemployment compensation administration  
12 account--federal appropriation is provided from funds made available to  
13 the state by section 903(d) of the social security act (Reed Act).  
14 These funds are authorized to provide direct services to unemployment  
15 insurance claimants and providing job search review.

16       (2) \$2,300,000 of the unemployment compensation administration  
17 account--federal appropriation is provided from amounts made available  
18 to the state by section 903(d) of the social security act (Reed Act).  
19 This amount is authorized to continue implementation of chapter 4, Laws  
20 of 2003 2nd sp. sess. and for implementation costs relating to chapter  
21 133, Laws of 2005 (unemployment insurance).

22       (3) ((~~\$12,348,000~~)) \$18,162,000 of the unemployment compensation  
23 administration account--federal appropriation is provided from amounts  
24 made available to the state by section 903(d) of the social security  
25 act (Reed Act). This amount is authorized to continue current  
26 unemployment insurance functions and department services to employers  
27 and job seekers.

28       (4) \$372,000 of the administrative contingency account--state  
29 appropriation is provided solely to implement Substitute Senate Bill  
30 No. 5653 (self-employment). If the bill is not enacted by June 30,  
31 2007, the amount provided in this subsection shall lapse.

32       (5) \$12,054,000 of the unemployment compensation administration  
33 account--federal appropriation is provided from amounts made available  
34 to the state by section 903(d) of the social security act (Reed act).  
35 This amount is authorized to fund the unemployment insurance tax  
36 information system (TAXIS) technology initiative for the employment  
37 security department.

1 (6) \$430,000 of the unemployment compensation administration  
2 account--federal appropriation is provided from amounts made available  
3 to the state by section 903(d) of the social security act (Reed act).  
4 This amount is authorized to replace high-risk servers used by the  
5 unemployment security department.

6 (7) \$503,000 of the unemployment compensation administration  
7 account--federal appropriation is provided from amounts made available  
8 to the state by section 903(d) of the social security act (Reed act).  
9 This amount is authorized to provide a system to track computer  
10 upgrades and changes for the unemployment security department.

11 (8) \$183,000 of the unemployment compensation administration  
12 account--federal appropriation is provided from the amounts made  
13 available to the state by section 903(d) of the social security act  
14 (Reed Act). This amount is authorized to conduct a feasibility study  
15 to integrate job search data systems.

16 (9) \$2,331,000 of the unemployment compensation administration  
17 account--federal appropriation is provided from amounts made available  
18 to the state by section 903(d) of the social security act (Reed Act).  
19 This amount is authorized for hardware and software to ensure the  
20 ongoing, reliable operation of the telecenters.

21 (10) \$488,000 of the unemployment compensation administration  
22 account--federal appropriation is provided from amounts made available  
23 to the state by section 903(d) of the social security act (Reed Act).  
24 This amount is authorized for the relocation of the WorkSource office  
25 in Lakewood.

(End of part)

PART III  
NATURAL RESOURCES

Sec. 301. 2007 c 522 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008)	(( <del>\$524,000</del> ))
	<u>\$525,000</u>
General Fund--State Appropriation (FY 2009)	(( <del>\$548,000</del> ))
	<u>\$538,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	(( <del>\$1,056,000</del> ))
	<u>\$1,046,000</u>
TOTAL APPROPRIATION	(( <del>\$2,137,000</del> ))
	<u>\$2,118,000</u>

Sec. 302. 2007 c 522 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008)	(( <del>\$50,030,000</del> ))
	<u>\$49,676,000</u>
General Fund--State Appropriation (FY 2009)	(( <del>\$49,941,000</del> ))
	<u>\$58,925,000</u>
General Fund--Federal Appropriation	(( <del>\$83,365,000</del> ))
	<u>\$85,059,000</u>
General Fund--Private/Local Appropriation	(( <del>\$13,648,000</del> ))
	<u>\$13,620,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	(( <del>\$4,073,000</del> ))
	<u>\$4,209,000</u>
Flood Control Assistance Account--State Appropriation	(( <del>\$3,961,000</del> ))
	<u>\$4,152,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	(( <del>\$19,701,000</del> ))

1		<u>\$19,618,000</u>
2	State Drought Preparedness--State Appropriation . . . . .	(((\$117,000))
3		<u>\$115,000</u>
4	State and Local Improvements Revolving Account	
5	(Water Supply Facilities)--State Appropriation . . . . .	(((\$425,000))
6		<u>\$421,000</u>
7	Vessel Response Account--State Appropriation . . . . .	\$1,438,000
8	Freshwater Aquatic Algae Control Account--State	
9	Appropriation . . . . .	\$509,000
10	Site Closure Account--State Appropriation . . . . .	(((\$702,000))
11		<u>\$695,000</u>
12	Water Quality Account--State Appropriation	
13	(FY 2008) . . . . .	(((\$16,490,000))
14		<u>\$15,296,000</u>
15	Water Quality Account--State Appropriation	
16	(FY 2009) . . . . .	(((\$15,894,000))
17		<u>\$17,251,000</u>
18	Wood Stove Education and Enforcement Account--State	
19	Appropriation . . . . .	(((\$373,000))
20		<u>\$370,000</u>
21	Worker and Community Right-to-Know Account--State	
22	Appropriation . . . . .	(((\$2,269,000))
23		<u>\$2,249,000</u>
24	State Toxics Control Account--State Appropriation . . . . .	(((\$98,184,000))
25		<u>\$98,486,000</u>
26	State Toxics Control Account--Private/Local	
27	Appropriation . . . . .	\$381,000
28	Local Toxics Control Account--State Appropriation . . . . .	(((\$19,154,000))
29		<u>\$19,100,000</u>
30	Water Quality Permit Account--State Appropriation . . . . .	(((\$38,900,000))
31		<u>\$37,138,000</u>
32	Underground Storage Tank Account--State Appropriation . . . . .	(((\$3,777,000))
33		<u>\$3,752,000</u>
34	<del>((Environmental Excellence Account--State Appropriation . . . . .</del>	<del>\$504,000))</del>
35	Biosolids Permit Account--State Appropriation . . . . .	(((\$1,410,000))
36		<u>\$1,397,000</u>
37	Hazardous Waste Assistance Account--State	
38	Appropriation . . . . .	(((\$5,902,000))

1		<u>\$5,843,000</u>
2	Air Pollution Control Account--State Appropriation . . . . .	(( <del>\$6,328,000</del> ))
3		<u>\$6,308,000</u>
4	Oil Spill Prevention Account--State Appropriation . . . . .	(( <del>\$12,614,000</del> ))
5		<u>\$12,531,000</u>
6	Air Operating Permit Account--State Appropriation . . . . .	(( <del>\$3,266,000</del> ))
7		<u>\$2,785,000</u>
8	Freshwater Aquatic Weeds Account--State Appropriation . . . . .	(( <del>\$1,697,000</del> ))
9		<u>\$1,691,000</u>
10	Oil Spill Response Account--State Appropriation . . . . .	\$7,078,000
11	Metals Mining Account--State Appropriation . . . . .	\$14,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation . . . . .	(( <del>\$469,000</del> ))
14		<u>\$464,000</u>
15	Water Pollution Control Revolving Account--Federal	
16	Appropriation . . . . .	(( <del>\$2,297,000</del> ))
17		<u>\$2,273,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$465,315,000</del> ))
19		<u>\$473,248,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$170,000 of the oil spill prevention account--state  
23 appropriation is provided solely for a contract with the University of  
24 Washington's sea grant program to continue an educational program  
25 targeted to small spills from commercial fishing vessels, ferries,  
26 cruise ships, ports, and marinas.

27       (2) \$256,000 of the general fund--state appropriation for fiscal  
28 year 2008, \$209,000 of the general fund--state appropriation for fiscal  
29 year 2009, and \$200,000 of the general fund--private local  
30 appropriation are provided solely to implement activities associated  
31 with a regional haze program. Funds shall be collected and expended in  
32 accordance with the terms of the contract entered into with affected  
33 businesses and the department of ecology.

34       (3) \$2,000,000 of the local toxics control account--state  
35 appropriation is provided solely to local governments outside of Puget  
36 Sound for municipal storm water programs, including but not limited to,  
37 implementation of phase II municipal storm water permits, source



1 control for toxics in association with cleanup of contaminated sediment  
2 sites, and source control programs for shellfish protection districts  
3 where storm water is a significant contributor.

4 (4) Fees approved by the department of ecology in the 2007-09  
5 biennium are authorized to exceed the fiscal growth factor under RCW  
6 43.135.055.

7 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$927,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to improve the performance of  
10 wetland mitigation. Of this amount, \$55,000 of the general fund--state  
11 appropriation for fiscal year 2008 and \$55,000 of the general fund--  
12 state appropriation for fiscal year 2009 are provided solely to support  
13 a wetland in Whatcom county. The program will engage local, state, and  
14 federal agencies, private investors, property owners, and others in the  
15 creation of one or more wetland banks and other measures to protect  
16 habitat functions and values while accommodating urban growth in the  
17 region. Priority shall be given to state and local government  
18 partnerships for wetland characterization. The department shall issue  
19 a report of its findings and recommendations on how wetland mitigation  
20 success can be improved to the office of financial management and the  
21 appropriate policy committees of the legislature.

22 (6) \$260,000 of the state toxics control account--state  
23 appropriation is provided solely to support pesticide container  
24 recycling activities in Washington.

25 (7) \$250,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$250,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for a pilot project to provide  
28 grants to two local government jurisdictions located in the Puget Sound  
29 area to improve compliance with existing environmental laws. Grant  
30 funds shall be used for providing information on existing requirements,  
31 providing technical assistance necessary to comply on a voluntary  
32 basis, and taking enforcement action.

33 (8) \$1,257,000 of the reclamation account--state appropriation is  
34 provided solely to implement Substitute Senate Bill No. 5881 (water  
35 power license fees). If the bill is not enacted by June 30, 2007, the  
36 amount provided in this section shall lapse.

37 (9) \$694,000 of the underground storage tank account--state

1 appropriation is provided solely to implement Substitute Senate Bill  
2 No. 5475 (underground storage tanks). If the bill is not enacted by  
3 June 30, 2007, the amount provided in this section shall lapse.

4 (10) \$2,026,000 of the local toxics control account--state  
5 appropriation is provided solely for local governments located near  
6 hazardous waste clean-up sites, including Duwamish Waterway,  
7 Commencement Bay, and Bellingham Bay, to work with small businesses and  
8 citizens to safely manage hazardous and solid wastes to prevent the  
9 contamination.

10 (11) \$876,000 of the state toxics control account and \$876,000 of  
11 the local toxics control account are provided solely for public  
12 participation grants related to toxic cleanup sites within and around  
13 Puget Sound.

14 (12) \$1,000,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$1,000,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to implement watershed plans. Of  
17 this amount, (~~(\$110,000)~~) \$313,650 of the general fund--state  
18 appropriation for fiscal year 2008 and (~~(\$160,000)~~) \$646,350 of the  
19 general fund--state appropriation for fiscal year 2009 are provided  
20 solely to support the implementation of the WRIA 1 watershed plan and  
21 the Bertrand watershed improvement district plan, including but not  
22 limited to implementation of the Nooksack River basin stream gauging  
23 program, study of the feasibility of a public utility district pipeline  
24 in the Bertrand watershed ((and \$250,000 of the general fund--state  
25 appropriation for fiscal year 2008 and \$350,000 of the general fund--  
26 state appropriation for fiscal year 2009 are provided solely to study  
27 water storage and augmentation in the Bertrand watershed and \$90,000 of  
28 the general fund--state appropriation for fiscal year 2008 is provided  
29 solely for plan preparation and development in the Fishtrap  
30 watershed)), study and construction of water storage and augmentation  
31 in the Bertrand watershed, and preparation and development of the next  
32 subbasin watershed plan agreed to by the Bertrand instream flow policy  
33 group.

34 (13) \$75,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$75,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely to implement Second Substitute  
37 House Bill No. 2220 (shellfish). The department shall develop, by  
38 rule, guidelines for the appropriate siting and operation of geoduck

1 aquaculture operations to be included in any master program under the  
2 shorelines management act. If the bill is not enacted by June 30,  
3 2007, the amounts provided in this subsection shall lapse.

4 (14) \$15,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$15,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for convening a stakeholder group  
7 to recommend establishing a sustainable statewide regional CBRNE/Hazmat  
8 response capability.

9 (15) \$100,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$100,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely to implement key recommendations  
12 and actions identified in the "Washington's Ocean Action Plan:  
13 Enhancing Management of Washington State's Ocean and Outer Coast". The  
14 department shall provide a progress report on implementing this plan to  
15 the appropriate policy committees of the legislature by December 31,  
16 2008.

17 (16) (~~(\$300,000)~~) \$464,000 of the general fund--state appropriation  
18 for fiscal year 2008 and (~~(\$300,000)~~) \$136,000 of the general fund--  
19 state appropriation for fiscal year 2009 are provided solely to  
20 implement Engrossed Substitute Senate Bill No. 6001 (climate change).  
21 If the bill is not enacted by June 30, 2007, the amounts provided in  
22 this subsection shall lapse.

23 (17) \$75,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$75,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the department to oversee  
26 beach seaweed removal in the west Seattle Fauntleroy community. The  
27 department may spend up to \$25,000 of this amount for its cost of  
28 administration.

29 (18) (~~(\$405,000)~~) \$693,000 of the state toxics control account is  
30 provided solely for implementation of Senate Bill No. 5421  
31 (environmental covenants). If the bill is not enacted by June 30,  
32 2007, the amount provided in this section shall lapse.

33 (19) \$99,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$100,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for a marshland study of key areas  
36 of salmon habitat along the Snohomish river estuary.

37 (20) \$196,000 of the general fund--state appropriation for fiscal  
38 year 2008, \$132,000 of the general fund--state appropriation for fiscal

1 year 2009, and \$19,000 of the oil spill prevention account  
2 appropriation are provided solely to implement Engrossed Substitute  
3 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
4 enacted by June 30, 2007, the department shall execute activities as  
5 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
6 partnership).

7 (21) \$150,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for the department to contract with the  
9 U.S. institute for environmental conflict resolution, a federal agency,  
10 to develop a pilot water management process with three federally  
11 recognized treaty Indian tribes. \$50,000 of the general fund--state  
12 appropriation for fiscal year 2008 is provided solely for the northwest  
13 Indian fisheries commission to help establish the pathway for the  
14 process in federal agencies.

15 (22) \$319,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$241,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the implementation of  
18 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If  
19 the bill is not enacted by June 30, 2007, the amounts provided in this  
20 subsection shall lapse.

21 (23) \$53,000 of the oil spill prevention account--state  
22 appropriation is provided solely for the implementation of Senate Bill  
23 No. 5552 (penalties for oil spills). If the bill is not enacted by  
24 June 30, 2007, the amount provided in this subsection shall lapse.

25 (24) \$50,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$50,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely to the department to convene a  
28 shellfish aquaculture regulatory committee, composed of a balanced  
29 representation from interested state regulatory agencies, Native  
30 American tribes, local governments and the environmental and shellfish  
31 farming communities. The group will be facilitated by the office of  
32 regulatory assistance and will address federal, state, and local  
33 regulatory issues related to shellfish farming.

34 (25) \$310,000 of the state toxics control account--state  
35 appropriation is provided solely to study the contribution of priority  
36 toxic chemicals deposited in Puget Sound and nearby watersheds from  
37 fuel-related air emissions.

1        (26) \$305,000 of the water quality account--state appropriation for  
 2 fiscal year 2009 is provided solely for an outcome monitoring program  
 3 for Puget Sound and Washington's coastline. In planning and carrying  
 4 out this program, the department shall seek and respond to guidance  
 5 from the Puget Sound partnership.

6        (27) \$200,000 of the flood control assistance account--state  
 7 appropriation is provided solely for flood control emergency grants.

8        **Sec. 303.** 2007 c 522 s 303 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,365,000</del> ))
12		<u>\$48,939,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,166,000</del> ))
14		<u>\$48,947,000</u>
15	General Fund--Federal Appropriation . . . . .	(( <del>\$4,545,000</del> ))
16		<u>\$4,532,000</u>
17	General Fund--Private/Local Appropriation . . . . .	\$73,000
18	Winter Recreation Program Account--State	
19	Appropriation . . . . .	(( <del>\$1,116,000</del> ))
20		<u>\$1,559,000</u>
21	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$238,000</del> ))
22		<u>\$234,000</u>
23	Snowmobile Account--State Appropriation . . . . .	(( <del>\$4,839,000</del> ))
24		<u>\$4,830,000</u>
25	Aquatic Lands Enhancement Account--State Appropriation .	(( <del>\$365,000</del> ))
26		<u>\$363,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008) . . . . .	\$23,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009) . . . . .	\$24,000
31	Parks Renewal and Stewardship Account--State	
32	Appropriation . . . . .	(( <del>\$36,606,000</del> ))
33		<u>\$36,553,000</u>
34	Parks Renewal and Stewardship Account--Private/Local	
35	Appropriation . . . . .	\$300,000
36	TOTAL APPROPRIATION . . . . .	(( <del>\$146,660,000</del> ))
37		<u>\$146,377,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Fees approved by the state parks and recreation commission in  
4 the 2007-09 biennium are authorized to exceed the fiscal growth factor  
5 under RCW 43.135.055.

6 (2) \$79,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$79,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for a grant for the operation of  
9 the Northwest avalanche center.

10 (3) \$300,000 of the general fund--state appropriation for fiscal  
11 year 2008 is provided solely for project scoping and cost estimating  
12 for the agency's 2009-11 capital budget submittal.

13 (4) \$2,255,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for costs associated with relocating the  
15 commission's Tumwater headquarters office.

16 (5) \$272,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$271,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for costs associated with  
19 relocating the commission's eastern Washington regional headquarters  
20 office.

21 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$1,000,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for replacing vehicles and  
24 equipment.

25 (7) \$1,611,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$1,428,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for planned and emergency  
28 maintenance of park facilities.

29 (8) \$1,700,000 of the general fund--federal appropriation for  
30 fiscal year 2009 is provided solely for the recreational boating safety  
31 program.

32 (9) \$954,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,007,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the operations of Cama Beach  
35 state park.

36 (10) \$25,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$25,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for implementation of Substitute

1 Senate Bill No. 5219 (weather and avalanche center). If the bill is  
2 not enacted by June 30, 2007, the amounts provided in this subsection  
3 shall lapse.

4 (11) \$9,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$9,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for implementation of Substitute  
7 Senate Bill No. 5463 (forest fire protection). If the bill is not  
8 enacted by June 30, 2007, the amounts provided in this subsection shall  
9 lapse.

10 (12) (~~(\$42,000)~~) \$9,000 of the general fund--state appropriation  
11 for fiscal year 2008 and (~~(\$42,000)~~) \$9,000 of the general fund--state  
12 appropriation for fiscal year 2009 are provided solely for  
13 implementation of Substitute Senate Bill No. 5236 (public lands  
14 management). If the bill is not enacted by June 30, 2007, the amounts  
15 provided in this subsection shall lapse.

16 (13) \$264,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$217,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to establish a pilot lifeguard  
19 program at Lake Sammamish and Nolte state parks. The department shall  
20 complete a comprehensive risk analysis to determine if expansion of the  
21 lifeguard program or other drowning risk reduction measures should be  
22 implemented. The department shall report its findings to the office of  
23 financial management and the appropriate committees of the legislature  
24 by July 1, 2009.

25 (14) (~~(\$232,000)~~) \$455,000 of the general fund--state appropriation  
26 for fiscal year 2008 and (~~(\$233,000)~~) \$10,000 of the general fund--  
27 state appropriation for fiscal year 2009 are provided solely for the  
28 development of a long-range plan for Fort Worden state park, including  
29 architectural and site design guidelines, business and operations  
30 implementation, site and facilities use plan, and for the department to  
31 convene a task force to recommend alternative governance structures for  
32 the park.

33 (15) \$1,600,000 of the parks renewal stewardship account--state  
34 appropriation is provided solely for operating state parks, developing  
35 and renovating park facilities, undertaking deferred maintenance,  
36 enhancing park stewardship and other state park purposes, pursuant to  
37 Substitute House Bill No. 2275 (raising funds for state parks).  
38 Expenditures from the amount provided in this subsection shall not

1 exceed actual revenues received under Substitute House Bill No. 2275.  
2 If the bill is not enacted by June 30, 2007, the amounts provided in  
3 this subsection shall lapse.

4 **Sec. 304.** 2007 c 522 s 304 (uncodified) is amended to read as  
5 follows:

6 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION~~)) RECREATION**  
7 **AND CONSERVATION FUNDING BOARD**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,557,000</del> ))
9		<u>\$1,558,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,600,000</del> ))
11		<u>\$1,593,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$18,409,000</del> ))
13		<u>\$18,384,000</u>
14	General Fund--Private/Local Appropriation . . . . .	\$250,000
15	Aquatic Lands Enhancement Account--State Appropriation .	(( <del>\$277,000</del> ))
16		<u>\$275,000</u>
17	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$100,000
18	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$100,000
19	Firearms Range Account--State Appropriation . . . . .	\$37,000
20	Recreation Resources Account--State Appropriation . . .	(( <del>\$2,819,000</del> ))
21		<u>\$2,778,000</u>
22	Nonhighway and Off-Road Vehicles Activities Program	
23	Account--State Appropriation . . . . .	\$1,004,000
24	Boating Activities Account--State Appropriation . . . . .	\$2,000,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$28,153,000</del> ))
26		<u>\$28,079,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$16,025,000 of the general fund--federal appropriation is  
30 provided solely for implementation of the forest and fish agreement  
31 rules. These funds shall be allocated to the department of natural  
32 resources and the department of fish and wildlife.

33 (2) \$22,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$22,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the implementation of  
36 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill



1 is not enacted by June 30, 2007, the department shall execute  
2 activities as described in Engrossed Substitute Senate Bill No. 5372  
3 (Puget Sound partnership).

4 (3) \$2,000,000 of the boating activities account--state  
5 appropriation is provided solely to implement Substitute House Bill No.  
6 1651 (boating activities). If the bill is not enacted by June 30,  
7 2007, the amount provided in this subsection shall lapse.

8 **Sec. 305.** 2007 c 522 s 305 (uncodified) is amended to read as  
9 follows:

10 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,134,000</del> ))
12		<u>\$1,145,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,161,000</del> ))
14		<u>\$1,144,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$2,295,000</del> ))
16		<u>\$2,289,000</u>

17 The appropriations in this section are subject to the following  
18 condition and limitation: \$10,000 of the general fund--state  
19 appropriation for fiscal year 2008 is provided solely for employee  
20 retirement buyout costs.

21 **Sec. 306.** 2007 c 522 s 306 (uncodified) is amended to read as  
22 follows:

23 **FOR THE CONSERVATION COMMISSION**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,889,000</del> ))
25		<u>\$2,890,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,913,000</del> ))
27		<u>\$2,899,000</u>
28	General Fund--Federal Appropriation . . . . .	\$1,178,000
29	Water Quality Account--State Appropriation (FY 2008) .	(( <del>\$7,301,000</del> ))
30		<u>\$5,301,000</u>
31	Water Quality Account--State Appropriation (FY 2009) .	(( <del>\$7,326,000</del> ))
32		<u>\$5,317,000</u>
33	TOTAL APPROPRIATION . . . . .	(( <del>\$21,607,000</del> ))
34		<u>\$17,585,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$100,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for supplementary basic funding  
4 grants to the state's lowest-income conservation districts. The  
5 supplementary grant process shall be structured to aid recipients in  
6 becoming financially self-sufficient in the future.

7 (2) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$250,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to implement Substitute Senate  
10 Bill No. 5108 (office of farmland preservation). If the bill is not  
11 enacted by June 30, 2007, the amounts provided in this subsection shall  
12 lapse.

13 (3) \$250,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$250,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the pioneers in conservation  
16 program to provide grants through a competitive process to agricultural  
17 landowners for projects that benefit fish and wildlife restoration and  
18 farm operations. Grants must be matched by an equal amount or more  
19 from nonstate sources with priority for projects identified in the  
20 Puget Sound Chinook salmon recovery plan and the Puget Sound  
21 partnership strategy.

22 (4) \$78,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$72,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely to implement Engrossed Second  
25 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
26 is not enacted by June 30, 2007, the department shall execute  
27 activities as described in Engrossed Substitute Senate Bill No. 5372  
28 (Puget Sound partnership).

29 **Sec. 307.** 2007 c 522 s 307 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$55,453,000</del> ))
33		<u>\$56,540,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$52,743,000</del> ))
35		<u>\$53,466,000</u>
36	General Fund--Federal Appropriation . . . . .	(( <del>\$52,666,000</del> ))
37		<u>\$52,306,000</u>

1	General Fund--Private/Local Appropriation . . . . .	(( <del>\$37,447,000</del> ))
2		<u>\$37,210,000</u>
3	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$416,000</del> ))
4		<u>\$413,000</u>
5	Aquatic Lands Enhancement Account--State	
6	Appropriation . . . . .	(( <del>\$6,070,000</del> ))
7		<u>\$6,026,000</u>
8	Public Safety and Education Account--State	
9	Appropriation (FY 2008) . . . . .	\$268,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009) . . . . .	(( <del>\$325,000</del> ))
12		<u>\$323,000</u>
13	Recreational Fisheries Enhancement--State	
14	Appropriation . . . . .	(( <del>\$3,628,000</del> ))
15		<u>\$3,602,000</u>
16	Warm Water Game Fish Account--State Appropriation . . . . .	(( <del>\$3,024,000</del> ))
17		<u>\$2,995,000</u>
18	Eastern Washington Pheasant Enhancement	
19	Account--State Appropriation . . . . .	(( <del>\$754,000</del> ))
20		<u>\$753,000</u>
21	Aquatic Invasive Species Enforcement Account--State	
22	Appropriation . . . . .	\$204,000
23	Aquatic Invasive Species Prevention Account--State	
24	Appropriation . . . . .	\$842,000
25	Wildlife Account--State Appropriation . . . . .	(( <del>\$66,508,000</del> ))
26		<u>\$63,688,000</u>
27	Wildlife Account--Federal Appropriation . . . . .	(( <del>\$34,552,000</del> ))
28		<u>\$34,302,000</u>
29	Wildlife Account--Private/Local Appropriation . . . . .	(( <del>\$13,288,000</del> ))
30		<u>\$13,195,000</u>
31	Game Special Wildlife Account--State Appropriation . . . . .	(( <del>\$1,991,000</del> ))
32		<u>\$2,479,000</u>
33	Game Special Wildlife Account--Federal Appropriation . . . . .	(( <del>\$8,923,000</del> ))
34		<u>\$8,912,000</u>
35	Game Special Wildlife Account--Private/Local	
36	Appropriation . . . . .	(( <del>\$486,000</del> ))
37		<u>\$483,000</u>
38	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$160,000



1 (6) The department shall assist the office of regulatory assistance  
2 in implementing activities consistent with the governor's regulatory  
3 improvement program. The department shall support and provide  
4 expertise to facilitate, coordinate, and simplify citizen and business  
5 interactions so as to improve state regulatory processes involving  
6 state, local, and federal stakeholders.

7 (7) \$634,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for operations and fish production costs  
9 at department-operated Mitchell act hatchery facilities.

10 (8) (~~Within the amount provided for the agency, the department~~  
11 ~~shall implement a joint management and collaborative enforcement~~  
12 ~~agreement with the confederated tribes of the Colville and the Spokane~~  
13 ~~tribe.)) \$686,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for the department to implement a pilot  
15 project with the Confederated Tribes of the Colville Reservation to  
16 develop expanded recreational fishing opportunities on Lake Rufus Woods  
17 and its northern shoreline and to conduct joint enforcement of lake  
18 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state  
19 and tribal intergovernmental agreements developed under the Columbia  
20 River water supply program.~~

21 (a) For the purposes of the pilot project:

22 (i) A fishing permit issued to a nontribal member by the Colville  
23 Tribes shall satisfy the license requirement of RCW 77.32.010 on the  
24 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

25 (ii) The Colville Tribes have agreed to provide to holders of its  
26 nontribal member fishing permits a means to demonstrate that fish in  
27 their possession were lawfully taken in Lake Rufus Woods;

28 (iii) A Colville tribal member identification card shall satisfy  
29 the license requirement of RCW 77.32.010 on all waters of Lake Rufus  
30 Woods;

31 (iv) The department and the Colville Tribes shall jointly designate  
32 fishing areas on the north shore of Lake Rufus Woods for the purposes  
33 of enhancing access to the recreational fisheries on the lake; and

34 (v) The Colville Tribes have agreed to recognize a fishing license  
35 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal  
36 member fishing permit requirements of Colville tribal law on the  
37 reservation portion of the waters of Lake Rufus Woods and at designated  
38 fishing areas on the north shore of Lake Rufus Woods;

1       (b) The director, in collaboration with the Colville Tribes, shall  
2 provide an interim report to the office of financial management and the  
3 appropriate committees of the legislature by December 31, 2008. The  
4 report shall describe the status of the pilot project, and make  
5 recommendations as needed to fully implement the project, pursuant to  
6 the state and tribal agreement on Lake Rufus Woods.

7       (9) \$182,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$182,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to continue the ballast water  
10 management program in Puget Sound and expand the program to include the  
11 Columbia river and coastal ports.

12       (10) \$250,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$250,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for hatchery facility maintenance  
15 improvements.

16       (11) \$440,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$409,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for estimates of juvenile  
19 abundance of federally listed salmon and steelhead populations. The  
20 department shall report to the office of financial management and the  
21 appropriate fiscal committees of the legislature with a letter stating  
22 the use and measurable results of activities that are supported by  
23 these funds.

24       (12) \$125,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$125,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the strategic budget and  
27 accountability program.

28       (13) \$113,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$113,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely to implement Engrossed Substitute  
31 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
32 enacted by June 30, 2007, the department shall execute activities as  
33 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
34 partnership).

35       (14) Prior to submitting its 2009-11 biennial operating and capital  
36 budget request related to state fish hatcheries to the office of  
37 financial management, the department shall contract with the hatchery  
38 scientific review group (HSRG) to review this request. This review

1 shall: (a) Determine if the proposed requests are consistent with HSRG  
2 recommendations; (b) prioritize the components of the requests based on  
3 their contributions to protecting wild salmonid stocks and meeting the  
4 recommendations of the HSRG; and (c) evaluate whether the proposed  
5 requests are being made in the most cost effective manner. The  
6 department shall provide a copy of the HSRG review to the office of  
7 financial management and the appropriate legislative committees by  
8 October 1, 2008.

9 (15) \$43,000 of the general fund--state appropriation for fiscal  
10 year 2008 is provided solely for the implementation of Substitute  
11 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not  
12 enacted by June 30, 2007, the amount provided in this subsection shall  
13 lapse.

14 (16) \$4,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$4,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for the implementation of  
17 Substitute Senate Bill No. 5463 (forest fire protection). If the bill  
18 is not enacted by June 30, 2007, the amounts provided in this  
19 subsection shall lapse.

20 (17) \$89,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$89,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the implementation of  
23 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
24 enacted by June 30, 2007, the amounts provided in this subsection shall  
25 lapse.

26 (18) \$204,000 of the aquatic invasive species enforcement account--  
27 state appropriation is provided solely for the implementation of  
28 Substitute Senate Bill No. 5923 (aquatic invasive species). If the  
29 bill is not enacted by June 30, 2007, the amount provided in this  
30 subsection shall lapse.

31 ~~(19) ((\$42,000 of the general fund--state appropriation for fiscal~~  
32 ~~year 2008 and \$42,000 of the general fund--state appropriation for~~  
33 ~~fiscal year 2009 are provided solely for the implementation of~~  
34 ~~Substitute Senate Bill No. 5236 (public lands management). If the bill~~  
35 ~~is not enacted by June 30, 2007, the amounts provided in this~~  
36 ~~subsection shall lapse.~~

37 (+20)) \$352,000 of the wildlife rehabilitation account is provided

1 solely for the implementation of Senate Bill No. 5188 (wildlife  
2 rehabilitation). If the bill is not enacted by June 30, 2007, the  
3 amounts provided in this subsection shall lapse.

4 ~~((+21+))~~ (20) \$77,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for the department of fish and  
7 wildlife to participate in the upper Columbia salmon recovery plan  
8 implementation, habitat conservation plan hatchery committees, and the  
9 priest rapids salmon and steelhead agreement hatchery technical  
10 committee.

11 ~~((+22+))~~ (21)(a) Within existing funds, the department of fish and  
12 wildlife shall sell the upper 20-acre parcel of the Beebe springs  
13 property.

14 (b) Proceeds from the sale are to be used to develop the Beebe  
15 springs natural interpretive site. Up to \$300,000 of the general  
16 fund--state appropriation for fiscal year 2009 is provided solely for  
17 the development of the Beebe springs natural interpretive site. The  
18 department shall not expend more than the amount received from the sale  
19 proceeds.

20 ~~((+25+))~~ (22) \$50,000 of the general fund--state appropriation for  
21 fiscal year 2008 and \$49,000 of the general fund--state appropriation  
22 for fiscal year 2009 are provided solely to implement Substitute House  
23 Bill No. 2049 (marine resource committees). If the bill is not enacted  
24 by June 30, 2007, the amounts provided in this subsection shall lapse.

25 ~~((+26+))~~ (23) \$35,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$35,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely for a study of introducing  
28 oxygen to the waters of Hood Canal. The study shall propose a location  
29 in a small marine area where a large number of bottom-dwelling fish  
30 species exist, and analyze the impact of injected dissolved oxygen on  
31 aquatic life. The department shall report to the appropriate  
32 committees of the legislature on the results of the study and recommend  
33 whether to proceed with a project to inject oxygen into Hood Canal.

34 ~~((+27+))~~ (24) \$1,310,000 of the general fund--state appropriation  
35 for fiscal year 2008 is provided solely to replace state wildlife  
36 account funds for the engineering program and ~~((+\$1,190,000))~~ \$610,000  
37 of the general fund--state appropriation for fiscal year 2008 are  
38 provided solely to replace state wildlife account funds for the



1 hydraulic project permitting program, including the development of a  
2 permit fee schedule for the hydraulic project approval program to make  
3 the program self supporting. Fees may be based on factors relating to  
4 the complexity of the permit issuance. The fees received by the  
5 department must be deposited into the state wildlife account and shall  
6 be expended exclusively for the purposes of the hydraulic project  
7 permitting program. By December 1, 2008, the department shall provide  
8 a permit fee schedule for the hydraulic project approval program to the  
9 office of financial management and the appropriate committees of the  
10 legislature.

11 ~~((+28+))~~ (25) \$245,000 of the general fund--state appropriation for  
12 fiscal year 2008 and \$245,000 of the general fund--state appropriation  
13 for fiscal year 2009 are provided solely to the department to work in  
14 cooperation with the department of natural resources to assist with the  
15 implementation of the wild horse coordinated resource management plan.  
16 Implementation may include providing grant funding to other state and  
17 nonstate entities as needed.

18 ~~((+29+))~~ (26) \$270,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$270,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely for the department to develop  
21 siting guidelines for power generation facilities, provide technical  
22 assistance for permitting, support voluntary compliance with the  
23 guidelines, and to conduct bird and wildlife assessments on state lands  
24 most eligible for wind power leases.

25 ~~((+31+))~~ (27) \$50,000 of the general fund--state appropriation for  
26 fiscal year 2008 is provided solely to implement Second Substitute  
27 House Bill No. 2220 (shellfish). The department shall develop and  
28 maintain an electronic database for aquatic farmer registration. If  
29 the bill is not enacted by June 30, 2007, the amount provided in this  
30 subsection shall lapse.

31 (28) During the 2007-09 biennium, the department shall not make a  
32 permanent closure of any hatchery facility currently in operation.

33 (29) Within existing funds, the department shall continue  
34 implementing its capital program action plan dated September 1, 2007,  
35 including the purchase of the necessary maintenance and support costs  
36 for the capital programs and engineering tools. The department shall  
37 report to the office of financial management and the appropriate

1 committees of the legislature, its progress in implementing the plan,  
2 including improvements instituted in its capital program, by September  
3 30, 2008.

4 **Sec. 308.** 2007 c 522 s 308 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,497,000</del> ))
8		<u>\$51,454,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,818,000</del> ))
10		<u>\$50,899,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$25,235,000</del> ))
12		<u>\$28,056,000</u>
13	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,413,000</del> ))
14		<u>\$1,408,000</u>
15	Forest Development Account--State Appropriation . . . . .	(( <del>\$58,165,000</del> ))
16		<u>\$57,679,000</u>
17	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$4,318,000</del> ))
18		<u>\$4,200,000</u>
19	Surveys and Maps Account--State Appropriation . . . . .	(( <del>\$2,536,000</del> ))
20		<u>\$2,526,000</u>
21	Aquatic Lands Enhancement Account--State	
22	Appropriation . . . . .	(( <del>\$7,773,000</del> ))
23		<u>\$7,906,000</u>
24	Resources Management Cost Account--State	
25	Appropriation . . . . .	(( <del>\$96,177,000</del> ))
26		<u>\$95,405,000</u>
27	Surface Mining Reclamation Account--State	
28	Appropriation . . . . .	(( <del>\$3,295,000</del> ))
29		<u>\$3,282,000</u>
30	Disaster Response Account--State Appropriation . . . . .	\$5,000,000
31	Forest and Fish Support Account--State Appropriation . . . . .	(( <del>\$4,000,000</del> ))
32		<u>\$7,000,000</u>
33	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$1,348,000
34	Water Quality Account--State Appropriation (FY 2009) . . . . .	(( <del>\$1,360,000</del> ))
35		<u>\$1,350,000</u>
36	Aquatic Land Dredged Material Disposal Site	
37	Account--State Appropriation . . . . .	(( <del>\$1,337,000</del> ))

1		<u>\$1,335,000</u>
2	Natural Resources Conservation Areas Stewardship	
3	Account--State Appropriation . . . . .	\$34,000
4	State Toxics Control Account--State Appropriation . . . . .	\$80,000
5	Air Pollution Control Account--State Appropriation . . . . .	(( <del>\$570,000</del> ))
6		<u>\$567,000</u>
7	Nonhighway and Off-Road Vehicle Activities Program	
8	Account--State Appropriation . . . . .	\$982,000
9	Derelict Vessel Removal Account--State Appropriation . . . . .	(( <del>\$3,652,000</del> ))
10		<u>\$3,650,000</u>
11	Agricultural College Trust Management Account--State	
12	Appropriation . . . . .	(( <del>\$2,064,000</del> ))
13		<u>\$2,048,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$318,654,000</del> ))
15		<u>\$326,209,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1)   ((~~\$122,000~~))   \$1,021,000 of the general fund--state  
19 appropriation for fiscal year 2008 and ((~~\$162,000~~)) \$1,043,000 of the  
20 general fund--state appropriation for fiscal year 2009 are provided  
21 solely for deposit into the agricultural college trust management  
22 account and are provided solely to manage approximately 70,700 acres of  
23 Washington State University's agricultural college trust lands.

24       (2)   ((~~\$11,463,000~~))   \$14,952,000 of the general fund--state  
25 appropriation for fiscal year 2008, ((~~\$13,792,000~~)) \$13,542,000 of the  
26 general fund--state appropriation for fiscal year 2009, and \$5,000,000  
27 of the disaster response account--state appropriation are provided  
28 solely for emergency fire suppression. None of the general fund and  
29 disaster response account amounts provided in this subsection may be  
30 used to fund agency indirect and administrative expenses. Agency  
31 indirect and administrative costs shall be allocated among the agency's  
32 remaining accounts and appropriations.

33       (3) Fees approved by the department of natural resources and the  
34 board of natural resources in the 2007-09 biennium are authorized to  
35 exceed the fiscal growth factor under RCW 43.135.055.

36       (4) \$198,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$199,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for the department to work with

1 appropriate stakeholders and state agencies in determining how  
2 privately owned lands, in combination with other land ownership such as  
3 public and tribal lands, contribute to wildlife habitat. The  
4 assessment will also determine how commercial forests, forest lands on  
5 the urban fringe, and small privately-owned forest lands that are  
6 managed according to Washington's forest and fish prescriptions, in  
7 combination with other forest management activities, function as  
8 wildlife habitat now and in the future.

9 (5) (~~(\$2,500,000)~~) \$5,000,000 of the forest and fish support  
10 account--state appropriation is provided solely for adaptive  
11 management, monitoring, and participation grants to tribes. If federal  
12 funding for this purpose is reinstated, the amount provided in this  
13 subsection shall lapse. The department shall compile the outcomes of  
14 these grants annually and submit them to the office of financial  
15 management by September 1 of 2008 and 2009.

16 (6) \$400,000 of the forest and fish support account--state  
17 appropriation is provided solely for adaptive management, monitoring,  
18 and participation grants to the departments of ecology and fish and  
19 wildlife. If federal funding for this purpose is reinstated, this  
20 subsection shall lapse.

21 (7) The department shall prepare a feasibility study that analyzes  
22 applicable business processes and develops the scope, requirements, and  
23 alternatives for replacement of the department's current suite of  
24 payroll-support systems. The department shall use an independent  
25 consultant to assist with the study, and shall submit the completed  
26 analysis to the office of financial management, the department of  
27 personnel, and the department of information services by August 1,  
28 2008.

29 (8) \$600,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$600,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely to continue interagency agreements  
32 with the department of fish and wildlife and the department of ecology  
33 for forest and fish report field implementation tasks.

34 (9) All department staff serving as recreation-management trail  
35 stewards shall be noncommissioned.

36 (10) \$112,000 of the aquatic lands enhancement account--state  
37 appropriation is provided solely for spartina eradication efforts. The

1 department may enter into agreements with federal agencies to eradicate  
2 spartina from private lands that may provide a source of reinfestation  
3 to public lands.

4 (11) \$40,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$40,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the department to convene and  
7 staff a work group to study issues related to wildfire prevention and  
8 protection. The work group shall be composed of members representing  
9 rural counties in eastern and western Washington, fire districts,  
10 environmental protection organizations, industrial forest landowners,  
11 the agricultural community, the beef industry, small forest landowners,  
12 the building industry, realtors, the governor or a designee, the  
13 insurance commissioner or a designee, the office of financial  
14 management, the state fire marshal or a designee, the state building  
15 code council, and the commissioner or public lands or a designee. The  
16 work group shall issue a report of findings and recommendations to the  
17 appropriate committees of the legislature by August 1, 2008.

18 (12) \$249,000 of the aquatic lands enhancement account--state  
19 appropriation is provided solely to implement Engrossed Substitute  
20 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
21 enacted by June 30, 2007, the department shall execute activities as  
22 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
23 partnership).

24 (13) \$2,000,000 of the derelict vessel removal account--state  
25 appropriation is provided solely for the implementation of Engrossed  
26 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill  
27 is not enacted by June 30, 2007, the amount provided in this subsection  
28 shall lapse.

29 (14) (~~(\$42,000)~~) \$34,000 of the general fund--state appropriation  
30 for fiscal year 2008 and (~~(\$42,000)~~) \$34,000 of the general fund--state  
31 appropriation for fiscal year 2009 are provided solely for the  
32 implementation of Substitute Senate Bill No. 5236 (public lands  
33 management). If the bill is not enacted by June 30, 2007, the amounts  
34 provided in this subsection shall lapse.

35 (15) \$14,000 of the forest development account--state appropriation  
36 and \$52,000 of the resources management cost account--state  
37 appropriation are provided solely for implementation of Substitute

1 Senate Bill No. 5463 (forest fire protection). If the bill is not  
2 enacted by June 30, 2007, the amounts provided in this subsection shall  
3 lapse.

4 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
5 year 2008 is provided solely for the removal of one or two large  
6 floating dry docks off Lake Washington near the Port Quendall site in  
7 north Renton.

8 (17) \$547,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$726,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the implementation of  
11 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
12 enacted by June 30, 2007, the amounts provided in this subsection shall  
13 lapse.

14 (18) \$22,000 of the surface mining reclamation account--state  
15 appropriation and \$22,000 of the resources management cost account--  
16 state appropriation are provided solely for the implementation of  
17 Substitute Senate Bill No. 5972 (surface mining reclamation). If the  
18 bill is not enacted by June 30, 2007, the amounts in this subsection  
19 shall lapse.

20 (19) \$125,000 of the general fund--state appropriation for fiscal  
21 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
22 year 2009, and \$250,000 of the resource management cost account--state  
23 appropriation are provided solely to extend the 2005-2007 contract with  
24 the University of Washington college of forestry resources for  
25 additional research and technical assistance on the future of  
26 Washington forests. Reports shall be submitted by June 30, 2009, to  
27 the appropriate committees of the legislature on the following topics:

28 (a) An exploration of the potential markets for renewable energy  
29 from biomass from Washington forests, especially from material removed  
30 from eastern Washington forests as part of forest health improvement  
31 efforts. This exploration shall assess the feasibility of converting  
32 large amounts of underutilized forest biomass into useful products and  
33 green energy by providing required analyses needed to efficiently  
34 collect and deliver forest biomass to green energy end users. The role  
35 of transportation and processing infrastructure in developing markets  
36 for such material for both clean energy and value-added products shall  
37 be included in the exploration. The college shall coordinate with

1 Washington State University efforts to identify what new biological,  
2 chemical, and engineering technologies are emerging for converting  
3 forest biomass to clean and efficient energy.

4 (b) Recommendations for the college's northwest environmental forum  
5 for retaining the highest valued working forest lands at risk of  
6 conversion to nonforest uses. These recommendations should include an  
7 examination of means to enhance biodiversity through strategic  
8 retention of certain lands, as well as economic incentives for  
9 landowners to retain lands as working forests and provide ecosystem  
10 services. The recommendations shall consider the health and value of  
11 the forest lands, the rate of loss of working forest lands in the area,  
12 the risk to timber processing infrastructure from continued loss of  
13 working forest lands, and the multiple benefits derived from retaining  
14 working forest lands. The recommendations shall prioritize forest  
15 lands in the Cascade foothills, which include the area generally  
16 encompassing the nonurbanized lands within the Cascade mountain range  
17 and drainages lying between three hundred and three thousand feet above  
18 mean sea level, and located within Whatcom, Skagit, Snohomish, King,  
19 Pierce, Thurston, and Lewis counties.

20 (20) \$25,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$25,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for Chelan county, as the chair of  
23 the Stemilt partnership, to perform the following:

24 (a) Work with private and public land management entities to  
25 identify and evaluate land ownership possibilities;

26 (b) Allocate up to \$10,000 to the department of fish and wildlife  
27 to perform technical studies, baseline assessments, environmental  
28 review, due diligence, and similar real estate evaluations; and

29 (c) Implement real estate transactions based on the results of the  
30 studies.

31 (21) \$15,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$15,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for health benefits to Washington  
34 conservation corps employees.

35 (22) \$300,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$300,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for staff support for the natural

1 heritage program to integrate, analyze, and provide bird area  
2 information, and for state designations and mapping support, among  
3 other activities.

4 (23) \$48,000 of the resource management cost account--state  
5 appropriation is provided solely to implement Second Substitute House  
6 Bill No. 2220 (shellfish). The department shall participate in a  
7 shellfish aquaculture regulatory committee, convened by the department  
8 of ecology. If the bill is not enacted by June 30, 2007, the amount  
9 provided in this subsection shall lapse.

10 (24) \$150,000 of the general fund--private/local appropriation is  
11 provided solely for the implementation of Substitute Senate Bill No.  
12 5445 (cost-reimbursement agreements). If the bill is not enacted by  
13 June 30, 2007, the amount provided in this subsection shall lapse.

14 **Sec. 309.** 2007 c 522 s 309 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$14,071,000</del> ))
18		<u>\$14,084,000</u>
19	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,152,000</del> ))
20		<u>\$13,950,000</u>
21	General Fund--Federal Appropriation . . . . .	(( <del>\$11,441,000</del> ))
22		<u>\$11,341,000</u>
23	General Fund--Private/Local Appropriation . . . . .	(( <del>\$422,000</del> ))
24		<u>\$420,000</u>
25	Aquatic Lands Enhancement Account--State	
26	Appropriation . . . . .	(( <del>\$2,062,000</del> ))
27		<u>\$2,054,000</u>
28	Energy Freedom Account--State Appropriation . . . . .	\$500,000
29	Water Quality Account--State Appropriation (FY 2008) . .	(( <del>\$604,000</del> ))
30		<u>\$605,000</u>
31	Water Quality Account--State Appropriation (FY 2009) . .	(( <del>\$618,000</del> ))
32		<u>\$606,000</u>
33	State Toxics Control Account--State Appropriation . . .	(( <del>\$4,120,000</del> ))
34		<u>\$4,103,000</u>
35	Water Quality Permit Account--State Appropriation . . . .	(( <del>\$61,000</del> ))
36		<u>\$59,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$48,051,000</del> ))



The appropriations in this section are subject to the following conditions and limitations:

(1) Fees and assessments approved by the department in the 2007-09 biennium are authorized to exceed the fiscal growth factor under RCW 43.135.055.

(2) Within funds appropriated in this section, the department, in addition to the authority provided in RCW 17.26.007, may enter into agreements with federal agencies to eradicate spartina from private lands that may provide a source of reinfestation to public lands.

(3) \$78,000 of the general fund--state appropriation for fiscal year 2008 and \$72,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to implement Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by June 30, 2007, the department shall execute activities as described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership).

(4) \$62,000 of the general fund--state appropriation for fiscal year 2008 and \$63,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for a study to evaluate the use of sugar beets for the production of biofuels.

(5) \$275,000 of the general fund--state appropriation for fiscal year 2008 and \$275,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for direct allocation, without deduction, to the Washington tree fruit research commission, established under chapter 15.26 RCW, for development and implementation of a pest management transition program to reduce the use by the tree fruit industry of certain organophosphate insecticides.

(6) \$250,000 of the general fund--state appropriation for fiscal year 2008 and \$250,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for distribution to counties with weed boards to control invasive weeds. Of this amount, \$150,000 of the general fund--state appropriation for fiscal year 2008 and \$150,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to control Japanese knotweed in counties with weed boards.

(7) \$250,000 of the general fund--state appropriation for fiscal year 2008 and \$250,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for pass through funding to the

1 nonprofit opportunities industrialization center to provide training to  
2 agricultural workers related to farm skills, English as a second  
3 language, and other skills.

4 **Sec. 310.** 2007 c 522 s 310 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

7 Pollution Liability Insurance Program Trust  
8 Account--State Appropriation . . . . . ((~~\$799,000~~))  
9 \$739,000

10 **Sec. 311.** 2007 c 522 s 311 (uncodified) is amended to read as  
11 follows:

12 **FOR THE PUGET SOUND PARTNERSHIP**

13 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$500,000~~))  
14 \$370,000  
15 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$500,000~~))  
16 \$630,000  
17 General Fund--Federal Appropriation . . . . . ((~~\$1,155,000~~))  
18 \$1,190,000  
19 General Fund--Private/Local Appropriation . . . . . \$2,500,000  
20 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000  
21 Water Quality Account--State Appropriation (FY 2008) . ((~~\$3,458,000~~))  
22 \$3,841,000  
23 Water Quality Account--State Appropriation (FY 2009) . ((~~\$3,459,000~~))  
24 \$3,966,000  
25 State Toxics Account--State Appropriation . . . . . \$1,300,000  
26 TOTAL APPROPRIATION . . . . . ((~~\$12,072,000~~))  
27 \$14,297,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) ((~~\$1,000,000~~)) \$600,000 of the water quality account--state  
31 appropriation for fiscal year 2008, ((~~\$1,000,000~~)) \$1,400,000 of the  
32 water quality account--state appropriation for fiscal year 2009, and  
33 \$2,500,000 of the general fund--private/local appropriation are  
34 provided solely for the education of citizens through attracting and  
35 utilizing volunteers to engage in activities that result in  
36 environmental benefits.

1           (2) \$2,208,000 of the water quality account--state appropriation  
2 for fiscal year 2008, \$2,209,000 of the water quality account--state  
3 appropriation for fiscal year 2009, (~~(\$500,000)~~) \$370,000 of the  
4 general fund--state appropriation for fiscal year 2008, (~~(\$500,000)~~)  
5 \$630,000 of the general fund--state appropriation for fiscal year 2009,  
6 and \$1,155,000 of the general fund--federal appropriation are provided  
7 solely to implement Substitute Senate Bill No. 5372 (Puget Sound  
8 partnership). If the bill is not enacted by June 30, 2007, then  
9 \$2,208,000 of the water quality account--state appropriation for fiscal  
10 year 2008, \$2,209,000 of the water quality account--state appropriation  
11 for fiscal year 2009, \$1,155,000 of the general fund--federal  
12 appropriation, \$500,000 of the general fund--state appropriation for  
13 fiscal year 2008, and \$500,000 of the general fund--state appropriation  
14 for fiscal year 2009 are appropriated to the office of the governor for  
15 operation of the Puget Sound action team.

16           (3) To implement the 2007-09 Puget Sound biennial plan required by  
17 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),  
18 funding is provided solely for Puget Sound recovery activities in the  
19 budgets of selected agencies and institutions of higher education,  
20 including the department of agriculture, department of community, trade  
21 and economic development, conservation commission, department of  
22 ecology, department of fish and wildlife, department of health,  
23 interagency committee for outdoor recreation, department of natural  
24 resources, state parks and recreation commission, the Puget Sound  
25 partnership, University of Washington, and Washington State University.  
26 During the 2007-09 biennium, moneys are provided solely for these  
27 agencies and institutions of higher education as provided for in LEAP  
28 document PSAT-2007.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2007 c 522 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,727,000</del> ))
	<u>\$1,733,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,000,000</del> ))
	<u>\$1,971,000</u>
Architects' License Account--State Appropriation . . . . .	(( <del>\$762,000</del> ))
	<u>\$755,000</u>
Cemetery Account--State Appropriation . . . . .	(( <del>\$240,000</del> ))
	<u>\$237,000</u>
Professional Engineers' Account--State Appropriation . . . . .	(( <del>\$3,484,000</del> ))
	<u>\$3,461,000</u>
Real Estate Commission Account--State Appropriation . . . . .	(( <del>\$8,883,000</del> ))
	<u>\$9,173,000</u>
Master License Account--State Appropriation . . . . .	(( <del>\$14,072,000</del> ))
	<u>\$14,326,000</u>
Uniform Commercial Code Account--State Appropriation . . . . .	(( <del>\$3,086,000</del> ))
	<u>\$3,066,000</u>
Real Estate Education Account--State Appropriation . . . . .	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation . . . . .	(( <del>\$1,684,000</del> ))
	<u>\$1,668,000</u>
Business Professions Account--State Appropriation . . . . .	(( <del>\$10,190,000</del> ))
	<u>\$11,472,000</u>
Real Estate Research Account--State Appropriation . . . . .	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation . . . . .	(( <del>\$597,000</del> ))
	<u>\$589,000</u>
Geologists' Account--State Appropriation . . . . .	(( <del>\$57,000</del> ))
	<u>\$56,000</u>
Data Processing Revolving Account--State Appropriation . . . . .	\$29,000
Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000
TOTAL APPROPRIATION . . . . .	(( <del>\$47,438,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the 2007-09 fiscal biennium, the department may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the costs of the licensing programs.

(2) \$230,000 of the master license account--state appropriation is provided solely for Engrossed Second Substitute House Bill No. 1461 (manufactured/mobile home dispute resolution). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(3) Within the amounts provided in this section, the department shall contract with the joint legislative audit and review committee (JLARC) for the development of a comprehensive cost allocation model to allocate costs between omnibus and transportation appropriations and amongst the department's multiple funds. The department shall report the JLARC findings to the governor and the appropriate committees of the house of representatives and senate by October 1, 2008.

**Sec. 402.** 2007 c 522 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE PATROL**

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$38,903,000</del> ))
	<u>\$38,995,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$37,102,000</del> ))
	<u>\$31,135,000</u>
General Fund--Federal Appropriation . . . . .	\$5,629,000
General Fund--Private/Local Appropriation . . . . .	\$1,223,000
Death Investigations Account--State Appropriation . . . . .	(( <del>\$5,510,000</del> ))
	<u>\$5,745,000</u>

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008) . . . . .	\$1,476,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009) . . . . .	<del>(( \$1,532,000 ))</del>
5		<u>\$2,691,000</u>
6	Enhanced 911 Account--State Appropriation . . . . .	\$572,000
7	County Criminal Justice Assistance Account--State	
8	Appropriation . . . . .	<del>(( \$3,155,000 ))</del>
9		<u>\$3,135,000</u>
10	Municipal Criminal Justice Assistance	
11	Account--State Appropriation . . . . .	<del>(( \$1,244,000 ))</del>
12		<u>\$1,224,000</u>
13	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
14	Disaster Response Account--State Appropriation . . . . .	\$2,000
15	Fire Service Training Account--State Appropriation . . . . .	<del>(( \$7,936,000 ))</del>
16		<u>\$7,912,000</u>
17	Aquatic Invasive Species Enforcement	
18	Account--State Appropriation . . . . .	\$54,000
19	State Toxics Control Account--State Appropriation . . . . .	<del>(( \$502,000 ))</del>
20		<u>\$496,000</u>
21	Violence Reduction and Drug Enforcement	
22	Account--State Appropriation (FY 2008) . . . . .	\$3,007,000
23	Violence Reduction and Drug Enforcement	
24	Account--State Appropriation (FY 2009) . . . . .	\$4,429,000
25	Fingerprint Identification Account--State	
26	Appropriation . . . . .	<del>(( \$6,928,000 ))</del>
27		<u>\$10,065,000</u>
28	TOTAL APPROPRIATION . . . . .	<del>(( \$119,505,000 ))</del>
29		<u>\$117,921,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$233,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$282,000 of the general fund--state appropriation for fiscal  
34 year 2009, and \$357,000 of the fingerprint identification  
35 account--state appropriation are provided solely for workload  
36 associated with implementation of the federal Adam Walsh Act -- the  
37 Children's Safety and Violent Crime Reduction Act of 2006.

1           (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
2 Washington state patrol is authorized to perform and charge fees for  
3 criminal history and background checks for state and local agencies,  
4 and nonprofit and other private entities and disseminate the records.  
5 It is the policy of the state of Washington that the fees cover, as  
6 nearly as practicable, the direct and indirect costs of performing  
7 criminal history and background checks activities. Pursuant to RCW  
8 43.135.055, during the 2007-2009 fiscal biennium, the Washington state  
9 patrol may increase fees in excess of the fiscal growth factor if the  
10 increases are necessary to fully fund the direct and indirect cost of  
11 the criminal history and background check activities.

12           (3) \$200,000 of the fire service training account--state  
13 appropriation is provided solely for two FTEs in the office of the  
14 state director of fire protection to exclusively review K-12  
15 construction documents for fire and life safety in accordance with the  
16 state building code. It is the intent of this appropriation to provide  
17 these services only to those districts that are located in counties  
18 without qualified review capabilities.

19           (4) \$250,000 of the fire service training account--state  
20 appropriation is provided solely to implement the provisions of Senate  
21 Bill No. 6119 (firefighter apprenticeship training program). If the  
22 bill is not enacted by June 30, 2007, the amounts provided in this  
23 subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2007 c 522 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$21,815,000</del> ))
	<u>\$21,837,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$22,147,000</del> ))
	<u>\$24,718,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$21,551,000</del> ))
	<u>\$21,317,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$65,513,000</del> ))
	<u>\$67,872,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$11,920,000~~)) \$11,942,000 of the general fund--state appropriation for fiscal year 2008 and ((~~\$12,362,000~~)) \$12,052,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance



1 activities. Within the amounts provided, the board shall implement the  
2 provisions of Second Substitute House Bill No. 1906 (improving  
3 mathematics and science education) for which it is responsible,  
4 including: (i) Develop a comprehensive set of recommendations for an  
5 accountability system; (ii) adopt high school graduation requirements  
6 aligned with international performance standards in mathematics and  
7 science and, in conjunction with the office of the superintendent of  
8 public instruction, identify no more than three curricula that are  
9 aligned with these standards; and (iii) review all requirements related  
10 to the high school diploma as directed by section 405, chapter 263,  
11 Laws of 2006.

12 (c) \$4,779,000 of the general fund--state appropriation for fiscal  
13 year 2008 and (~~(\$6,033,000)~~) \$6,248,000 of the general fund--state  
14 appropriation for fiscal year 2009 are provided solely to the  
15 professional educator standards board for the following:

16 (i) \$930,000 in fiscal year 2008 and (~~(\$1,070,000)~~) \$1,284,000 in  
17 fiscal year 2009 are for the operation and expenses of the Washington  
18 professional educator standards board, including administering the  
19 alternative routes to certification program, pipeline for paraeducators  
20 conditional scholarship loan program, and the retooling to teach math  
21 conditional loan program. Within the amounts provided in this

22 subsection (1)(d)(i), the professional educator standards board shall:

23 (A) Revise the teacher mathematics endorsement competencies and  
24 alignment of teacher tests to the updated competencies; (B) review  
25 teacher preparation requirements in cultural understanding and make  
26 recommendations for strengthening these standards; (C) create a new  
27 professional level teacher assessment; (D) expand the alternative  
28 routes to teacher certification program for business professionals and  
29 instructional assistants who will teach math and science; (~~and~~) (E)  
30 revise requirements for college and university teacher preparation  
31 programs to match a new knowledge- and skill-based performance system;  
32 and (F) test implementation of a revised teacher preparation program  
33 approach that is classroom experience-intensive and performance-based;  
34 and

35 (ii) \$3,269,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$4,289,000 of the general fund--state appropriation for  
37 fiscal year 2009 are for conditional scholarship loans and mentor

1 stipends provided through the alternative routes to certification  
2 program administered by the professional educator standards board. Of  
3 the amounts provided in this subsection (1)(d)(ii):

4 (A) \$500,000 each year is provided solely for conditional  
5 scholarships to candidates seeking an endorsement in special education,  
6 math, science, or bilingual education;

7 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year  
8 2009 are for the expansion of conditional scholarship loans and mentor  
9 stipends for individuals enrolled in alternative route state  
10 partnership programs and seeking endorsements in math, science, special  
11 education or bilingual education as follows: (I) For route one interns  
12 (those currently holding associates of arts degrees), in fiscal year  
13 2008, 120 interns seeking endorsements in the specified subject areas  
14 and for fiscal year 2009, an additional 120 interns in the specified  
15 subject areas; and (II) for all other routes, funding is provided each  
16 year for 140 interns seeking endorsements in the specified subject  
17 areas;

18 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used  
19 to continue existing alternative routes to certification programs; and

20 (D) Candidates seeking math and science endorsements under (A) and  
21 (B) of this subsection shall receive priority for funding;

22 (iii) \$236,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$231,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the recruiting Washington  
25 teachers program established in Second Substitute Senate Bill No. 5955  
26 (educator preparation, professional development, and compensation).

27 (iv) \$100,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$200,000 of the general fund--state appropriation for  
29 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000  
30 conditional loan stipends for paraeducators participating in the  
31 pipeline for paraeducators established in Second Substitute House Bill  
32 No. 1906 (improving mathematics and science education); and

33 (v) \$244,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$244,000 of the general fund--state appropriation for  
35 fiscal year 2009 are for conditional stipends for certificated teachers  
36 pursuing a mathematics or science endorsement under the retooling to  
37 teach mathematics or science program established in Second Substitute

1 House Bill No. 1906 (improving mathematics and science education). The  
2 conditional stipends shall be for endorsement exam fees as well as  
3 stipends for teachers who must also complete coursework.

4 (d) \$555,000 of the general fund--state appropriation for fiscal  
5 year 2008 (~~(is)~~) and \$867,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for increased attorney general  
7 fees related to education litigation.

8 (e) \$300,000 of the general fund--state appropriation for fiscal  
9 year 2008 and (~~(\$300,000)~~) \$2,100,000 of the general fund--state  
10 appropriation for fiscal year 2009 are provided solely for replacement  
11 of the apportionment system, which includes the processes that collect  
12 school district budget and expenditure information, staffing  
13 characteristics, and the student enrollments that drive the funding  
14 process.

15 (f) \$78,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$78,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to provide direct services and  
18 support to schools around an integrated, interdisciplinary approach to  
19 instruction in conservation, natural resources, sustainability, and  
20 human adaptation to the environment. Specific integration efforts will  
21 focus on science, math, and the social sciences. Integration between  
22 basic education and career and technical education, particularly  
23 agricultural and natural sciences education, is to be a major element.

24 (g) \$1,336,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$1,227,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the creation of a statewide  
27 data base of longitudinal student information. This amount is  
28 conditioned on the department satisfying the requirements in section  
29 902 of this act.

30 (h) \$325,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$325,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for comprehensive cultural  
33 competence and anti-bias education programs for educators and students.  
34 The office of superintendent of public instruction shall administer  
35 grants to school districts with the assistance and input of groups such  
36 as the anti-defamation league and the Jewish federation of Seattle.

37 (i) \$50,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to promote the financial literacy  
2 of students. The effort will be coordinated through the financial  
3 literacy public-private partnership.

4 (j) \$204,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$66,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the implementation of  
7 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational  
8 data and data systems). If the bill is not enacted by June 30, 2007,  
9 the amounts provided in this subsection shall lapse.

10 (k) \$114,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$114,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the implementation of  
13 Substitute House Bill No. 1052 (legislative youth advisory council).  
14 If the bill is not enacted by June 30, 2007, the amounts provided in  
15 this subsection shall lapse.

16 (l) \$162,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$31,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for the implementation of  
19 Engrossed Second Substitute House Bill No. 1422 (children and families  
20 of incarcerated parents). If the bill is not enacted by June 30, 2007,  
21 the amounts provided in this subsection shall lapse.

22 (m) \$28,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$27,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the implementation of Second  
25 Substitute Senate Bill No. 5098 (Washington college bound scholarship).  
26 If the bill is not enacted by June 30, 2007, the amounts provided in  
27 this subsection shall lapse.

28 (n) \$46,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$3,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the implementation of  
31 Engrossed Substitute Senate Bill No. 5297 (regarding providing  
32 medically and scientifically accurate sexual health education in  
33 schools). If the bill is not enacted by June 30, 2007, the amounts  
34 provided in this subsection shall lapse.

35 (o) \$45,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for the office of superintendent of public  
37 instruction to convene a workgroup to develop school food allergy  
38 guidelines and policies for school district implementation. The

1 workgroup shall complete the development of the food allergy guidelines  
2 and policies by March 31, 2008, in order to allow for school district  
3 implementation in the 2008-2009 school year. The guidelines developed  
4 shall incorporate state and federal laws that impact management of food  
5 allergies in school settings.

6 (p) \$42,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$42,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely to support a program to recognize  
9 the work of outstanding classified staff in school districts throughout  
10 the state.

11 (q) \$96,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$98,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to support a full-time director of  
14 skills centers within the office of the superintendent of public  
15 instruction.

16 (r) \$555,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$475,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to the office of the  
19 superintendent of public instruction to contract with the northwest  
20 educational research laboratory (NWREL) to conduct two educational  
21 studies. Specifically, NWREL shall:

22 (i) Conduct a study regarding teacher preparation, training, and  
23 coordinated instructional support strategies for English language  
24 learners, as outlined in Engrossed Second Substitute Senate Bill No.  
25 5841 (enhancing student learning opportunities and achievement). An  
26 interim report is due November 1, 2008, and the final report is due  
27 December 1, 2009. Both reports shall be delivered to the governor, the  
28 office of the superintendent of public instruction, and the appropriate  
29 early learning, education, and fiscal committees of the legislature;  
30 and

31 (ii) Conduct a study of the effectiveness of the K-3 demonstration  
32 projects as outlined in Engrossed Second Substitute Senate Bill No.  
33 5841 (enhancing student learning opportunities and achievement). An  
34 interim report is due November 1, 2008, and the final report is due  
35 December 1, 2009. Both reports shall be delivered to the governor, the  
36 office of the superintendent of public instruction, and the appropriate  
37 early learning, education, and fiscal committees of the legislature.

1 (s) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$100,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to the office of the  
4 superintendent of public instruction to contract with Washington State  
5 University social and economic sciences research center (WSU-SESRC) to  
6 conduct to educational research studies. The WSU-SESRC shall:

7 (i) Conduct a study which reviews chapter 207, Laws of 2002  
8 (bullying in schools), evaluate the outcomes resulting from the  
9 legislation, and to make recommendations for continued improvement.  
10 The study shall, at a minimum, determine: (A) Whether the policies  
11 have been developed and implemented in all elementary, middle, and high  
12 schools; (B) whether there has been any measurable improvement in the  
13 safety and civility of schools' climate and environment as a result of  
14 the legislation; (C) whether there are still issues that need to be  
15 addressed in light of the original intent of the legislation; and (D)  
16 recommended actions to be taken at the school, district, and state  
17 level to address the identified issues. Additionally, WSU-SESRC shall  
18 research and identify effective programs and the components of  
19 effective programs. A report shall be submitted to the education  
20 committees of the legislature and the office of the superintendent of  
21 public instruction by September 1, 2008.

22 (ii) Conduct an evaluation of the mathematics and science  
23 instructional coach program as described in Second Substitute House  
24 Bill No. 1906 (improving mathematics and science education). Findings  
25 shall include an evaluation of the coach development institute,  
26 coaching support seminars, and other coach support activities;  
27 recommendations with regard to the characteristics required of the  
28 coaches; identification of changes in teacher instruction related to  
29 coaching activities; and identification of the satisfaction level with  
30 coaching activities as experienced by classroom teachers and  
31 administrators. An interim report is due November 1, 2008. The final  
32 report is due December 1, 2009. Both the interim and final report  
33 shall be presented to the governor, the office of the superintendent of  
34 public instruction, and the education and fiscal committees of the  
35 legislature.

36 (2) STATEWIDE PROGRAMS

37	General Fund--State Appropriation (FY 2008) . . . . .	\$14,783,000
38	General Fund--State Appropriation (FY 2009) . . . . .	\$16,459,000

1	General Fund--Federal Appropriation . . . . .	\$55,890,000
2	TOTAL APPROPRIATION . . . . .	\$87,132,000

3 The appropriations in this subsection are provided solely for the  
4 statewide programs specified in this subsection and are subject to the  
5 following conditions and limitations:

6 (a) HEALTH AND SAFETY

7 (i) \$2,541,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$2,541,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for a corps of nurses located at  
10 educational service districts, as determined by the superintendent of  
11 public instruction, to be dispatched to the most needy schools to  
12 provide direct care to students, health education, and training for  
13 school staff.

14 (ii) \$96,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$96,000 of the general fund-- state appropriation for  
16 fiscal year 2009 are provided solely for the school safety center in  
17 the office of the superintendent of public instruction subject to the  
18 following conditions and limitations:

19 (A) The safety center shall: Disseminate successful models of  
20 school safety plans and cooperative efforts; provide assistance to  
21 schools to establish a comprehensive safe school plan; select models of  
22 cooperative efforts that have been proven successful; act as an  
23 information dissemination and resource center when an incident occurs  
24 in a school district either in Washington or in another state;  
25 coordinate activities relating to school safety; review and approve  
26 manuals and curricula used for school safety models and training; and  
27 develop and maintain a school safety information web site.

28 (B) The school safety center advisory committee shall develop a  
29 training program, using the best practices in school safety, for all  
30 school safety personnel.

31 (iii) \$100,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$100,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for a school safety training  
34 program provided by the criminal justice training commission. The  
35 commission, in collaboration with the school safety center advisory  
36 committee, shall provide the school safety training for all school  
37 administrators and school safety personnel, including school safety  
38 personnel hired after the effective date of this section.

1 (iv) \$40,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$40,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the safety center advisory  
4 committee to develop and distribute a pamphlet to promote internet  
5 safety for children, particularly in grades seven through twelve. The  
6 pamphlet shall be posted on the superintendent of public instruction's  
7 web site. To the extent possible, the pamphlet shall be distributed in  
8 schools throughout the state and in other areas accessible to youth,  
9 including but not limited to libraries and community centers.

10 (v) \$10,344,000 of the general fund--federal appropriation is  
11 provided for safe and drug free schools and communities grants for drug  
12 and violence prevention activities and strategies.

13 (vi) \$271,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$271,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for a nonviolence and leadership  
16 training program provided by the institute for community leadership.  
17 The program shall provide a request for proposal process, with up to 80  
18 percent funding, for nonviolence leadership workshops serving at least  
19 12 school districts with direct programming in 36 elementary, middle,  
20 and high schools throughout Washington state.

21 (vii) \$100,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$100,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for a pilot youth suicide  
24 prevention and information program. The office of superintendent of  
25 public instruction will work with selected school districts and  
26 community agencies in identifying effective strategies for preventing  
27 youth suicide.

28 (viii) \$800,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$800,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for programs to improve safety and  
31 emergency preparedness and planning in public schools, as generally  
32 described in Substitute Senate Bill No. 5097. The superintendent of  
33 public instruction shall design and implement the grant program in  
34 consultation with the educational service districts, the school safety  
35 advisory committee, and the Washington association of sheriffs and  
36 police chiefs. The funding shall support grants to school districts  
37 for the development and updating of comprehensive safe school plans,  
38 school safety training, and the conducting of safety-related drills.



1 As a condition of receiving these funds, school districts must ensure  
2 that schools (A) conduct at least one lockdown and one shelter in place  
3 safety drill each school year, and (B) send updated school mapping  
4 database information on an annual basis to the Washington association  
5 of sheriffs and police chiefs.

6 (b) TECHNOLOGY

7 \$1,939,000 of the general fund--state appropriation for fiscal year  
8 2008 and \$1,939,000 of the general fund--state appropriation for fiscal  
9 year 2009 are provided solely for K-20 telecommunications network  
10 technical support in the K-12 sector to prevent system failures and  
11 avoid interruptions in school utilization of the data processing and  
12 video-conferencing capabilities of the network. These funds may be  
13 used to purchase engineering and advanced technical support for the  
14 network.

15 (c) GRANTS AND ALLOCATIONS

16 (i) \$652,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$1,329,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to expand the special services  
19 pilot project to include up to seven participating districts. The  
20 office of the superintendent of public instruction shall allocate these  
21 funds to the district or districts participating in the pilot program  
22 according to the provisions of RCW ((~~28A.630.015~~)) 28A.630.016. Of the  
23 amounts provided, \$11,000 of the general fund--state appropriation for  
24 fiscal year 2008 and \$11,000 of the general fund--state appropriation  
25 for fiscal year 2009 are provided for the office of the superintendent  
26 of public instruction to conduct a study of the expanded special  
27 services pilot.

28 (ii) \$31,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$31,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for operation of the Cispus  
31 environmental learning center.

32 (iii) \$97,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$97,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely to support vocational student  
35 leadership organizations.

36 (iv) \$146,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$146,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the Washington civil liberties  
2 education program.

3 (v) \$1,000,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$1,000,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the Washington state achievers  
6 scholarship program. The funds shall be used to support community  
7 involvement officers that recruit, train, and match community volunteer  
8 mentors with students selected as achievers scholars.

9 (vi) \$294,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$294,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia  
12 pilot reading program in up to five school districts.

13 (vii) \$75,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$75,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for developing and disseminating  
16 curriculum and other materials documenting women's role in World War  
17 II.

18 (viii) \$175,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$175,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for incentive grants for districts  
21 and pilot projects to develop preapprenticeship programs. Incentive  
22 grant awards up to \$10,000 each shall be used to support the program's  
23 design, school/business/labor agreement negotiations, and recruiting  
24 high school students for preapprenticeship programs in the building  
25 trades and crafts.

26 (ix) \$3,220,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$3,220,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the dissemination of the  
29 Navigation 101 curriculum to all districts, including disseminating  
30 electronic student planning tools and software for analyzing the impact  
31 of the implementation of Navigation 101 on student performance, and  
32 grants to at least one hundred school districts each year for the  
33 implementation of the Navigation 101 program. The implementation  
34 grants will be limited to a maximum of two years and the school  
35 districts selected shall represent various regions of the state and  
36 reflect differences in school district size and enrollment  
37 characteristics.

1 (x) \$36,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$36,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the enhancement of civics  
4 education. Of this amount, \$25,000 each year is provided solely for  
5 competitive grants to school districts for curriculum alignment,  
6 development of innovative civics projects, and other activities that  
7 support the civics assessment established in chapter 113, Laws of 2006.

8 (xi) \$2,500,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$2,500,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the implementation of Second  
11 Substitute House Bill No. 1573 (authorizing a statewide program for  
12 comprehensive dropout prevention, intervention, and retrieval). If the  
13 bill is not enacted by June 30, 2007, the amounts provided in this  
14 subsection shall lapse.

15 (xii) \$25,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$25,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the communities in school  
18 program in Pierce county.

19 (xiii) \$500,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$500,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the office of superintendent  
22 of public instruction to contract with a company to develop and  
23 implement a pilot program for providing indigenous learning curriculum  
24 and standards specific online learning programs based on the  
25 recommended standards in chapter 205, Laws of 2005 (Washington's tribal  
26 history). The specific content areas covered by the pilot program will  
27 include social studies and science. The contractor selected will have  
28 experience in developing and implementing indigenous learning curricula  
29 and if possible will be affiliated with a recognized Washington state  
30 tribe. The pilot program will be implemented in a minimum of three  
31 school districts in collaboration with Washington tribes and school  
32 districts. To the extent possible and appropriate, the pilot program  
33 will involve organizations including, the University of Washington's  
34 mathematics science and engineering achievement, the digital learning  
35 commons, the virtual possibilities network, the museum of arts and  
36 culture in Spokane, Eastern Washington University, and Washington State  
37 University.

1 (xiv) \$70,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$70,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to support and expand the  
4 mentoring advanced placement program in current operation in southwest  
5 Washington.

6 (xv) \$1,000,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely to implement House Bill No. 1051  
8 (expanding high school completion programs). If the bill is not  
9 enacted by June 30, 2007, the amount provided in this subsection shall  
10 lapse.

11 (xvi) \$75,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$75,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for program initiatives to address  
14 the educational needs of Latino students and families. Using the full  
15 amounts of the appropriations under this subsection, the office of the  
16 superintendent of public instruction shall contract with the Seattle  
17 community coalition of campana quetzal to provide for three  
18 initiatives: (A) Early childhood education; (B) parent leadership  
19 training; and (C) high school success and college preparation programs.  
20 Campana quetzal shall report to the office of the superintendent of  
21 public instruction by June 30, 2009, regarding impact of the programs  
22 on addressing the academic achievement gap, including high school drop-  
23 out rates and college readiness rates, for Latino students.

24 **Sec. 502.** 2007 c 522 s 502 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
27 **APPORTIONMENT**

28	General Fund--State Appropriation (FY 2008) . . . .	(( <del>\$4,448,333,000</del> ))
29		<u>\$4,440,021,000</u>
30	General Fund--State Appropriation (FY 2009) . . . .	(( <del>\$4,474,199,000</del> ))
31		<u>\$4,467,305,000</u>
32	Education Legacy Trust Account--State	
33	Appropriation . . . . .	(( <del>\$9,387,000</del> ))
34		<u>\$9,419,000</u>
35	Pension Funding Stabilization Account Appropriation . . .	\$341,624,000
36	TOTAL APPROPRIATION . . . . .	(( <del>\$9,273,543,000</del> ))
37		<u>\$9,258,369,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds  
4 as are necessary to complete the school year ending in the fiscal year  
5 and for prior fiscal year adjustments.

6 (2) Allocations for certificated staff salaries for the 2007-08 and  
7 2008-09 school years shall be determined using formula-generated staff  
8 units calculated pursuant to this subsection. Staff allocations for  
9 small school enrollments in (e) through (g) of this subsection shall be  
10 reduced for vocational full-time equivalent enrollments. Staff  
11 allocations for small school enrollments in grades K-6 shall be the  
12 greater of that generated under (a) of this subsection, or under (d)  
13 and (e) of this subsection. Certificated staffing allocations shall be  
14 as follows:

15 (a) On the basis of each 1,000 average annual full-time equivalent  
16 enrollments, excluding full-time equivalent enrollment otherwise  
17 recognized for certificated staff unit allocations under (d) through  
18 (g) of this subsection:

19 (i) Four certificated administrative staff units per thousand full-  
20 time equivalent students in grades K-12;

21 (ii) Forty-nine certificated instructional staff units per thousand  
22 full-time equivalent students in grades K-3;

23 (iii) Forty-six certificated instructional staff units per thousand  
24 full-time equivalent students in grades 4-12; and

25 (iv) An additional 4.2 certificated instructional staff units for  
26 grades K-3 and an additional 7.2 certificated instructional staff units  
27 for grade 4. Any funds allocated for the additional certificated units  
28 provided in this subsection (iv) shall not be considered as basic  
29 education funding;

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
31 the amount required to maintain the statutory minimum ratio established  
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
33 documents an actual ratio in grades K-4 equal to or greater than 53.2  
34 certificated instructional staff per thousand full-time equivalent  
35 students. For any school district documenting a lower certificated  
36 instructional staff ratio, the allocation shall be based on the  
37 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio  
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per  
4 one thousand full-time equivalent students in grades K-4 may dedicate  
5 up to 1.3 of the 53.2 funding ratio to employ additional classified  
6 instructional assistants assigned to basic education classrooms in  
7 grades K-4. For purposes of documenting a district's staff ratio under  
8 this section, funds used by the district to employ additional  
9 classified instructional assistants shall be converted to a  
10 certificated staff equivalent and added to the district's actual  
11 certificated instructional staff ratio. Additional classified  
12 instructional assistants, for the purposes of this subsection, shall be  
13 determined using the 1989-90 school year as the base year;

14 (C) Any district maintaining a ratio in grades K-4 equal to or  
15 greater than 53.2 certificated instructional staff per thousand full-  
16 time equivalent students may use allocations generated under this  
17 subsection (2)(a)(iv) in excess of that required to maintain the  
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
19 additional basic education certificated instructional staff or  
20 classified instructional assistants in grades 5-6. Funds allocated  
21 under this subsection (2)(a)(iv) shall only be expended to reduce class  
22 size in grades K-6. No more than 1.3 of the certificated instructional  
23 funding ratio amount may be expended for provision of classified  
24 instructional assistants;

25 (b) For school districts with a minimum enrollment of 250 full-time  
26 equivalent students whose full-time equivalent student enrollment count  
27 in a given month exceeds the first of the month full-time equivalent  
28 enrollment count by 5 percent, an additional state allocation of 110  
29 percent of the share that such increased enrollment would have  
30 generated had such additional full-time equivalent students been  
31 included in the normal enrollment count for that particular month;

32 (c)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of  
34 public instruction, a maximum of 0.92 certificated instructional staff  
35 units and 0.08 certificated administrative staff units for each 19.5  
36 full-time equivalent vocational students; and

37 (B) Skills center programs meeting the standards for skills center  
38 funding established in January 1999 by the superintendent of public

1 instruction with a waiver allowed for skills centers in current  
2 operation that are not meeting this standard until the 2008-09 school  
3 year, 0.92 certificated instructional staff units and 0.08 certificated  
4 administrative units for each 16.67 full-time equivalent vocational  
5 students;

6 (ii) Vocational full-time equivalent enrollment shall be reported  
7 on the same monthly basis as the enrollment for students eligible for  
8 basic support, and payments shall be adjusted for reported vocational  
9 enrollments on the same monthly basis as those adjustments for  
10 enrollment for students eligible for basic support; and

11 (iii) Indirect cost charges by a school district to vocational-  
12 secondary programs shall not exceed 15 percent of the combined basic  
13 education and vocational enhancement allocations of state funds;

14 (d) For districts enrolling not more than twenty-five average  
15 annual full-time equivalent students in grades K-8, and for small  
16 school plants within any school district which have been judged to be  
17 remote and necessary by the state board of education and enroll not  
18 more than twenty-five average annual full-time equivalent students in  
19 grades K-8:

20 (i) For those enrolling no students in grades 7 and 8, 1.76  
21 certificated instructional staff units and 0.24 certificated  
22 administrative staff units for enrollment of not more than five  
23 students, plus one-twentieth of a certificated instructional staff unit  
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68  
26 certificated instructional staff units and 0.32 certificated  
27 administrative staff units for enrollment of not more than five  
28 students, plus one-tenth of a certificated instructional staff unit for  
29 each additional student enrolled;

30 (e) For specified enrollments in districts enrolling more than  
31 twenty-five but not more than one hundred average annual full-time  
32 equivalent students in grades K-8, and for small school plants within  
33 any school district which enroll more than twenty-five average annual  
34 full-time equivalent students in grades K-8 and have been judged to be  
35 remote and necessary by the state board of education:

36 (i) For enrollment of up to sixty annual average full-time  
37 equivalent students in grades K-6, 2.76 certificated instructional  
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time  
2 equivalent students in grades 7 and 8, 0.92 certificated instructional  
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with  
5 enrollments of less than three hundred average annual full-time  
6 equivalent students, for enrollment in grades 9-12 in each such school,  
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full time  
16 equivalent students, and additional staff units based on a ratio of  
17 0.8732 certificated instructional staff units and 0.1268 certificated  
18 administrative staff units per each additional forty-three and one-half  
19 average annual full time equivalent students.

20 Units calculated under (g)(ii) of this subsection shall be reduced  
21 by certificated staff units at the rate of forty-six certificated  
22 instructional staff units and four certificated administrative staff  
23 units per thousand vocational full-time equivalent students;

24 (g) For each nonhigh school district having an enrollment of more  
25 than seventy annual average full-time equivalent students and less than  
26 one hundred eighty students, operating a grades K-8 program or a grades  
27 1-8 program, an additional one-half of a certificated instructional  
28 staff unit; and

29 (i) For each nonhigh school district having an enrollment of more  
30 than fifty annual average full-time equivalent students and less than  
31 one hundred eighty students, operating a grades K-6 program or a grades  
32 1-6 program, an additional one-half of a certificated instructional  
33 staff unit.

34 (3) Allocations for classified salaries for the 2007-08 and 2008-09  
35 school years shall be calculated using formula-generated classified  
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations



1 under subsection (2)(e) through (i) of this section, one classified  
2 staff unit for each 2.95 certificated staff units allocated under such  
3 subsections;

4 (b) For all other enrollment in grades K-12, including vocational  
5 full-time equivalent enrollments, one classified staff unit for each  
6 fifty-nine average annual full-time equivalent students; and

7 (c) For each nonhigh school district with an enrollment of more  
8 than fifty annual average full-time equivalent students and less than  
9 one hundred eighty students, an additional one-half of a classified  
10 staff unit.

11 (4) Fringe benefit allocations shall be calculated at a rate of  
12 ((~~14.13~~)) 14.11 percent in the 2007-08 school year and ((~~16.69~~)) 16.67  
13 percent in the 2008-09 school year for certificated salary allocations  
14 provided under subsection (2) of this section, and a rate of ((~~17.06~~))  
15 17.04 percent in the 2007-08 school year and ((~~18.74~~)) 18.72 percent in  
16 the 2008-09 school year for classified salary allocations provided  
17 under subsection (3) of this section.

18 (5) Insurance benefit allocations shall be calculated at the  
19 maintenance rate specified in section 504(2) of this act, based on the  
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection  
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection  
24 (3) of this section multiplied by 1.152. This factor is intended to  
25 adjust allocations so that, for the purposes of distributing insurance  
26 benefits, full-time equivalent classified employees may be calculated  
27 on the basis of 1440 hours of work per year, with no individual  
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each  
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
31 through (h) of this section, there shall be provided a maximum of  
32 \$9,703 per certificated staff unit in the 2007-08 school year and a  
33 maximum of ((~~\$9,907~~)) \$9,984 per certificated staff unit in the 2008-09  
34 school year.

35 (b) For nonemployee-related costs associated with each vocational  
36 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
37 section, there shall be provided a maximum of \$23,831 per certificated

1 staff unit in the 2007-08 school year and a maximum of (~~(\$24,331)~~)  
2 \$24,522 per certificated staff unit in the 2008-09 school year.

3 (c) For nonemployee-related costs associated with each vocational  
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
5 section, there shall be provided a maximum of \$18,489 per certificated  
6 staff unit in the 2007-08 school year and a maximum of (~~(\$18,877)~~)  
7 \$19,025 per certificated staff unit in the 2008-09 school year.

8 (7) Allocations for substitute costs for classroom teachers shall  
9 be distributed at a maintenance rate of \$555.20 for the 2007-08 and  
10 2008-09 school years per allocated classroom teachers exclusive of  
11 salary increase amounts provided in section 504 of this act. Solely  
12 for the purposes of this subsection, allocated classroom teachers shall  
13 be equal to the number of certificated instructional staff units  
14 allocated under subsection (2) of this section, multiplied by the ratio  
15 between the number of actual basic education certificated teachers and  
16 the number of actual basic education certificated instructional staff  
17 reported statewide for the prior school year.

18 (8) Any school district board of directors may petition the  
19 superintendent of public instruction by submission of a resolution  
20 adopted in a public meeting to reduce or delay any portion of its basic  
21 education allocation for any school year. The superintendent of public  
22 instruction shall approve such reduction or delay if it does not impair  
23 the district's financial condition. Any delay shall not be for more  
24 than two school years. Any reduction or delay shall have no impact on  
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
26 pursuant to chapter 28A.500 RCW.

27 (9) \$1,870,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$2,421,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely to implement Engrossed Second  
30 Substitute House Bill No. 1432 (granting service credit to educational  
31 staff associates for nonschool employment). If the bill is not enacted  
32 by June 30, 2007, the amount provided in this subsection shall lapse.

33 (10) The superintendent may distribute a maximum of (~~(\$16,622,000)~~)  
34 \$16,661,000 outside the basic education formula during fiscal years  
35 2008 and 2009 as follows:

36 (a) For fire protection for school districts located in a fire  
37 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008  
2 and a maximum of (~~(\$558,000)~~) \$563,000 may be expended in fiscal year  
3 2009;

4 (b) For summer vocational programs at skills centers, a maximum of  
5 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of  
6 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year  
7 amount may carry over from one year to the next;

8 (c) A maximum of (~~(\$390,000)~~) \$392,000 may be expended for school  
9 district emergencies;

10 (d) A maximum of \$485,000 each fiscal year may be expended for  
11 programs providing skills training for secondary students who are  
12 enrolled in extended day school-to-work programs, as approved by the  
13 superintendent of public instruction. The funds shall be allocated at  
14 a rate not to exceed \$500 per full-time equivalent student enrolled in  
15 those programs; and

16 (e) (~~(\$9,387,000)~~) \$9,419,000 of the education legacy trust account  
17 appropriation is provided solely for allocations for equipment  
18 replacement in vocational programs and skills centers. Each year of  
19 the biennium, the funding shall be allocated based on \$75 per full-time  
20 equivalent vocational student and \$125 per full-time equivalent skills  
21 center student.

22 (f) \$2,991,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$4,403,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the implementation of Second  
25 Substitute Senate Bill No. 5790 (regarding skills centers). If the  
26 bill is not enacted by June 30, 2007, the amounts provided in this  
27 subsection shall lapse.

28 (11) For purposes of RCW 84.52.0531, the increase per full-time  
29 equivalent student is 5.7 percent from the 2006-07 school year to the  
30 2007-08 school year and 5.1 percent from the 2007-08 school year to the  
31 2008-09 school year.

32 (12) If two or more school districts consolidate and each district  
33 was receiving additional basic education formula staff units pursuant  
34 to subsection (2)(b) through (h) of this section, the following shall  
35 apply:

36 (a) For three school years following consolidation, the number of  
37 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the  
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula staff  
5 units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (2)(a) through (h) of this section  
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 2007 c 522 s 503 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the  
13 salaries used in the general fund allocations for certificated  
14 instructional, certificated administrative, and classified staff units  
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units  
17 shall be determined for each district by multiplying the district's  
18 certificated instructional total base salary shown on LEAP Document 2  
19 by the district's average staff mix factor for certificated  
20 instructional staff in that school year, computed using LEAP Document  
21 1; and

22 (b) Salary allocations for certificated administrative staff units  
23 and classified staff units for each district shall be based on the  
24 district's certificated administrative and classified salary allocation  
25 amounts shown on LEAP Document 2.

26 (2) For the purposes of this section:

27 (a) "LEAP Document 1" means the staff mix factors for certificated  
28 instructional staff according to education and years of experience, as  
29 developed by the legislative evaluation and accountability program  
30 committee on (~~March 24, 2007, at 07:29~~) December 18, 2007, at 09:00  
31 hours; and

32 (b) "LEAP Document 2" means the school year salary allocations for  
33 certificated administrative staff and classified staff and derived and  
34 total base salaries for certificated instructional staff as developed  
35 by the legislative evaluation and accountability program committee on  
36 (~~April 19, 2007, at 06:03~~) December 18, 2007, at 09:00 hours.

1 (3) Incremental fringe benefit factors shall be applied to salary  
 2 adjustments at a rate of (~~14.13~~) 14.11 percent for school year 2007-  
 3 08 and (~~16.69~~) 16.67 percent for school year 2008-09 for certificated  
 4 staff and for classified staff (~~17.06~~) 17.04 percent for school year  
 5 2007-08 and (~~18.74~~) 18.72 percent for the 2008-09 school year.

6 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 7 allocation schedules for certificated instructional staff are  
 8 established for basic education salary allocations:

9  
 10 K-12 Salary Allocation Schedule For Certificated Instructional Staff

11 2007-08 School Year

12 Years of	13 MA+90									
14 Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
15 0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107	
16 1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560	
17 2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012	
18 3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468	
19 4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938	
20 5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410	
21 6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860	
22 7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812	
23 8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269	
24 9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770	
25 10			41,967	43,516	46,669	48,966	46,861	50,014	52,310	
26 11				44,984	48,204	50,547	48,328	51,550	53,891	
27 12				46,404	49,781	52,194	49,853	53,126	55,540	
28 13					51,397	53,882	51,431	54,741	57,226	
29 14					53,020	55,632	53,056	56,471	58,977	
30 15					54,400	57,080	54,435	57,939	60,511	
31 16 or more					55,487	58,220	55,523	59,097	61,720	

32 K-12 Salary Allocation Schedule For Certificated Instructional Staff

33 2008-09 School Year

1	(Years									
2	of									MA+90
3	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
4	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658
5	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128
6	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596
7	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067
8	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554
9	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043
10	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508
11	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494
12	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002
13	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556
14	10			43,443	45,047	48,310	50,688	48,509	51,773	54,150
15	11				46,566	49,900	52,326	50,028	53,363	55,787
16	12				48,036	51,533	54,030	51,606	54,995	57,493
17	13					53,205	55,777	53,240	56,667	59,239
18	14					54,885	57,589	54,922	58,457	61,052
19	15					56,313	59,088	56,350	59,977	62,639
20	16 or more					57,439	60,269	57,476	61,176	63,892))

21	Years of									MA+90
22	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or Ph.D.
23	<u>0</u>	<u>34,162</u>	<u>35,085</u>	<u>36,041</u>	<u>36,999</u>	<u>40,073</u>	<u>42,053</u>	<u>40,957</u>	<u>44,032</u>	<u>46,014</u>
24	<u>1</u>	<u>34,622</u>	<u>35,557</u>	<u>36,525</u>	<u>37,526</u>	<u>40,632</u>	<u>42,601</u>	<u>41,413</u>	<u>44,519</u>	<u>46,487</u>
25	<u>2</u>	<u>35,060</u>	<u>36,004</u>	<u>36,983</u>	<u>38,060</u>	<u>41,158</u>	<u>43,148</u>	<u>41,871</u>	<u>44,968</u>	<u>46,958</u>
26	<u>3</u>	<u>35,511</u>	<u>36,465</u>	<u>37,454</u>	<u>38,565</u>	<u>41,657</u>	<u>43,695</u>	<u>42,306</u>	<u>45,395</u>	<u>47,434</u>
27	<u>4</u>	<u>35,954</u>	<u>36,950</u>	<u>37,944</u>	<u>39,095</u>	<u>42,204</u>	<u>44,257</u>	<u>42,761</u>	<u>45,871</u>	<u>47,925</u>
28	<u>5</u>	<u>36,412</u>	<u>37,412</u>	<u>38,417</u>	<u>39,631</u>	<u>42,729</u>	<u>44,823</u>	<u>43,224</u>	<u>46,323</u>	<u>48,417</u>
29	<u>6</u>	<u>36,882</u>	<u>37,860</u>	<u>38,899</u>	<u>40,173</u>	<u>43,257</u>	<u>45,362</u>	<u>43,698</u>	<u>46,782</u>	<u>48,886</u>
30	<u>7</u>	<u>37,708</u>	<u>38,701</u>	<u>39,753</u>	<u>41,097</u>	<u>44,226</u>	<u>46,390</u>	<u>44,587</u>	<u>47,715</u>	<u>49,879</u>
31	<u>8</u>	<u>38,917</u>	<u>39,964</u>	<u>41,042</u>	<u>42,497</u>	<u>45,668</u>	<u>47,911</u>	<u>45,985</u>	<u>49,158</u>	<u>51,399</u>
32	<u>9</u>		<u>41,272</u>	<u>42,404</u>	<u>43,911</u>	<u>47,157</u>	<u>49,475</u>	<u>47,399</u>	<u>50,646</u>	<u>52,965</u>
33	<u>10</u>			<u>43,781</u>	<u>45,398</u>	<u>48,687</u>	<u>51,083</u>	<u>48,887</u>	<u>52,177</u>	<u>54,572</u>
34	<u>11</u>				<u>46,929</u>	<u>50,289</u>	<u>52,733</u>	<u>50,418</u>	<u>53,779</u>	<u>56,222</u>
35	<u>12</u>				<u>48,410</u>	<u>51,934</u>	<u>54,451</u>	<u>52,008</u>	<u>55,423</u>	<u>57,941</u>

1	<u>13</u>	<u>53,619</u>	<u>56,212</u>	<u>53,655</u>	<u>57,108</u>	<u>59,700</u>
2	<u>14</u>	<u>55,313</u>	<u>58,038</u>	<u>55,350</u>	<u>58,913</u>	<u>61,527</u>
3	<u>15</u>	<u>56,752</u>	<u>59,548</u>	<u>56,789</u>	<u>60,444</u>	<u>63,127</u>
4	<u>16 or more</u>	<u>57,886</u>	<u>60,738</u>	<u>57,924</u>	<u>61,653</u>	<u>64,389</u>

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules adopted by the superintendent of public instruction.

(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 and 28A.415.023.

(6) No more than ninety college quarter-hour credits received by any employee after the baccalaureate degree may be used to determine compensation allocations under the state salary allocation schedule and LEAP documents referenced in this act, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or

(b) The credits were used in generating state salary allocations before January 1, 1992.

(7) The certificated instructional staff base salary specified for each district in LEAP Document 2 and the salary schedules in subsection (4)(a) of this section include two learning improvement days. A school district is eligible for the learning improvement day funds only if the learning improvement days have been added to the 180- day contract year. If fewer days are added, the additional learning improvement

1 allocation shall be adjusted accordingly. The additional days shall be  
2 limited to specific activities identified in the state required school  
3 improvement plan related to improving student learning that are  
4 consistent with education reform implementation, and shall not be  
5 considered part of basic education. The principal in each school shall  
6 assure that the days are used to provide the necessary school- wide,  
7 all staff professional development that is tied directly to the school  
8 improvement plan. The school principal and the district superintendent  
9 shall maintain documentation as to their approval of these activities.  
10 The length of a learning improvement day shall not be less than the  
11 length of a full day under the base contract. The superintendent of  
12 public instruction shall ensure that school districts adhere to the  
13 intent and purposes of this subsection.

14 (8) The salary allocation schedules established in this section are  
15 for allocation purposes only except as provided in RCW 28A.400.200(2)  
16 and subsection (7) of this section.

17 **Sec. 504.** 2007 c 522 s 504 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
20 **COMPENSATION ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$161,665,000</del> ))
22		<u>\$161,295,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$348,871,000</del> ))
24		<u>\$376,712,000</u>
25	General Fund--Federal Appropriation . . . . .	(( <del>\$243,000</del> ))
26		<u>\$259,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$510,779,000</del> ))
28		<u>\$538,266,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) ((~~\$444,366,000~~)) \$471,940,000 is provided solely for the  
32 following:

33 (a) A cost of living adjustment of 3.7 percent effective September  
34 1, 2007, and another ((~~2.8~~)) 3.6 percent effective September 1, 2008,  
35 pursuant to Initiative Measure No. 732.

36 (b) Additional salary increases as necessary to fund the base  
37 salaries for certificated instructional staff as listed for each



1 district in LEAP Document 2, defined in section 503(2)(b) of this act.  
2 Allocations for these salary increases shall be provided to all 262  
3 districts that are not grandfathered to receive salary allocations  
4 above the statewide salary allocation schedule, and to certain  
5 grandfathered districts to the extent necessary to ensure that salary  
6 allocations for districts that are currently grandfathered do not fall  
7 below the statewide salary allocation schedule. These additional  
8 salary increases will result in a decrease in the number of  
9 grandfathered districts from the current thirty-four to twenty-four in  
10 the 2007-08 school year and to thirteen in the 2008-09 school year.

11 (c) Additional salary increases to certain districts as necessary  
12 to fund the per full-time-equivalent salary allocations for  
13 certificated administrative staff as listed for each district in LEAP  
14 Document 2, defined in section 503(2)(b) of this act. These additional  
15 salary increases shall ensure a minimum salary allocation for  
16 certificated administrative staff of \$54,405 in the 2007-08 school year  
17 and (~~(\$57,097)~~) \$57,542 in the 2008-09 school year.

18 (d) Additional salary increases to certain districts as necessary  
19 to fund the per full-time-equivalent salary allocations for classified  
20 staff as listed for each district in LEAP Document 2, defined in  
21 section 503(2)(b) of this act. These additional salary increases  
22 ensure a minimum salary allocation for classified staff of \$30,111 in  
23 the 2007-08 school year and (~~(\$31,376)~~) \$31,621 in the 2008-09 school  
24 year.

25 (e) The appropriations in this subsection (1) include associated  
26 incremental fringe benefit allocations at rates (~~(13.49)~~) 13.47 percent  
27 for the 2007-08 school year and (~~(16.05)~~) 16.03 percent for the 2008-09  
28 school year for certificated staff and (~~(13.56)~~) 13.54 percent for the  
29 2007-08 school year and (~~(15.24)~~) 15.22 percent for the 2008-09 school  
30 year for classified staff.

31 (f) The appropriations in this section include the increased  
32 portion of salaries and incremental fringe benefits for all relevant  
33 state-funded school programs in part V of this act. Increases for  
34 general apportionment (basic education) are based on the salary  
35 allocation schedules and methodology in sections 502 and 503 of this  
36 act. Increases for special education result from increases in each  
37 district's basic education allocation per student. Increases for  
38 educational service districts and institutional education programs are

1 determined by the superintendent of public instruction using the  
 2 methodology for general apportionment salaries and benefits in sections  
 3 502 and 503 of this act.

4 (g) The appropriations in this section provide cost of living and  
 5 incremental fringe benefit allocations based on formula adjustments as  
 6 follows:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.08	(( <del>\$2.04</del> ))
		<u>\$2.25</u>
Highly Capable (per formula student)	\$11.13	(( <del>\$20.98</del> ))
		<u>\$23.24</u>
Transitional Bilingual Education (per eligible bilingual student)	\$29.81	(( <del>\$56.19</del> ))
		<u>\$62.23</u>
Learning Assistance (per formula student)	\$7.00	(( <del>\$13.20</del> ))
		<u>\$14.62</u>

19 (h) The appropriations in this section include \$925,000 for fiscal  
 20 year 2008 and ((~~\$1,940,000~~)) \$2,124,000 for fiscal year 2009 for salary  
 21 increase adjustments for substitute teachers.

22 (2) ((~~\$66,415,000~~)) \$66,328,000 is provided for adjustments to  
 23 insurance benefit allocations. The maintenance rate for insurance  
 24 benefit allocations is \$682.54 per month for the 2007-08 and 2008-09  
 25 school years. The appropriations in this section provide for a rate  
 26 increase to \$707.00 per month for the 2007-08 school year and \$732.00  
 27 per month for the 2008-09 school year. The adjustments to health  
 28 insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
Highly Capable (per formula student)	\$1.49	\$3.05
Transitional Bilingual Education (per eligible bilingual student)	\$3.97	\$8.01
Learning Assistance (per formula student)	\$0.86	\$1.75

1 (3) The rates specified in this section are subject to revision  
2 each year by the legislature.

3 **Sec. 505.** 2007 c 522 s 505 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

6 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$262,728,000)~~)  
7 \$270,980,000

8 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$264,700,000)~~)  
9 \$272,916,000

10 Education Legacy Trust Account--State  
11 Appropriation . . . . . \$25,000,000

12 TOTAL APPROPRIATION . . . . . (~~(\$552,428,000)~~)  
13 \$568,896,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such funds  
17 as are necessary to complete the school year ending in the fiscal year  
18 and for prior fiscal year adjustments.

19 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation  
20 and a maximum of (~~(\$866,000)~~) \$872,000 of the fiscal year 2009  
21 appropriation may be expended for regional transportation coordinators  
22 and related activities. The transportation coordinators shall ensure  
23 that data submitted by school districts for state transportation  
24 funding shall, to the greatest extent practical, reflect the actual  
25 transportation activity of each district.

26 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the  
27 fiscal year 2009 appropriation are provided solely for the  
28 transportation of students enrolled in "choice" programs.  
29 Transportation shall be limited to low-income students who are  
30 transferring to "choice" programs solely for educational reasons.

31 (4) Allocations for transportation of students shall be based on  
32 reimbursement rates of \$44.84 per weighted mile in the 2007-08 school  
33 year and (~~(\$45.48)~~) \$45.59 per weighted mile in the 2008-09 school year  
34 exclusive of salary and benefit adjustments provided in section 504 of  
35 this act. Allocations for transportation of students transported more  
36 than one radius mile shall be based on weighted miles as determined by  
37 superintendent of public instruction multiplied by the per mile

1 reimbursement rates for the school year pursuant to the formulas  
2 adopted by the superintendent of public instruction. Allocations for  
3 transportation of students living within one radius mile shall be based  
4 on the number of enrolled students in grades kindergarten through five  
5 living within one radius mile of their assigned school multiplied by  
6 the per mile reimbursement rate for the school year multiplied by 1.29.

7 (5) \$25,000,000 of the education legacy trust account--state  
8 appropriation is provided solely for temporary assistance to school  
9 districts for pupil transportation programs. The office of the  
10 superintendent of public instruction, in consultation with the joint  
11 legislative audit and review committee, will develop a method of  
12 allocating these funds to school districts. The allocation method  
13 shall be based primarily on the findings and analysis from the joint  
14 legislative and audit review committee's K-12 pupil transportation  
15 study completed in December 2006.

16 (6) The office of the superintendent of public instruction shall  
17 provide reimbursement funding to a school district only after the  
18 superintendent of public instruction determines that the school bus was  
19 purchased from the list established pursuant to RCW 28A.160.195(2) or  
20 a comparable competitive bid process based on the lowest price quote  
21 based on similar bus categories to those used to establish the list  
22 pursuant to RCW 28A.160.195.

23 (7) The superintendent of public instruction shall base  
24 depreciation payments for school district buses on the five-year  
25 average of lowest bids in the appropriate category of bus. In the  
26 final year on the depreciation schedule, the depreciation payment shall  
27 be based on the lowest bid in the appropriate bus category for that  
28 school year.

29 **Sec. 506.** 2007 c 522 s 507 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
32 **PROGRAMS**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$532,192,000</del> ))
34		<u>\$530,650,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$566,174,000</del> ))
36		<u>\$567,335,000</u>
37	General Fund--Federal Appropriation . . . . .	(( <del>\$435,735,000</del> ))

1		<u>\$435,642,000</u>
2	Education Legacy Trust Account--State	
3	Appropriation . . . . .	\$14,561,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$1,548,662,000</del> ))
5		<u>\$1,548,188,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) Funding for special education programs is provided on an excess  
9 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
10 that special education students as a class receive their full share of  
11 the general apportionment allocation accruing through sections 502 and  
12 504 of this act. To the extent a school district cannot provide an  
13 appropriate education for special education students under chapter  
14 28A.155 RCW through the general apportionment allocation, it shall  
15 provide services through the special education excess cost allocation  
16 funded in this section.

17       (2)(a) The superintendent of public instruction shall ensure that:  
18       (i) Special education students are basic education students first;  
19       (ii) As a class, special education students are entitled to the  
20 full basic education allocation; and  
21       (iii) Special education students are basic education students for  
22 the entire school day.

23       (b) The superintendent of public instruction shall adopt the full  
24 cost method of excess cost accounting, as designed by the committee and  
25 recommended by the superintendent, pursuant to section 501(1)(k),  
26 chapter 372, Laws of 2006, and ensure that all school districts adopt  
27 the method beginning in the 2007-08 school year.

28       (3) Each fiscal year appropriation includes such funds as are  
29 necessary to complete the school year ending in the fiscal year and for  
30 prior fiscal year adjustments.

31       (4) The superintendent of public instruction shall distribute state  
32 funds to school districts based on two categories: (a) The first  
33 category includes (i) children birth through age two who are eligible  
34 for the optional program for special education eligible developmentally  
35 delayed infants and toddlers, and (ii) students eligible for the  
36 mandatory special education program and who are age three or four, or  
37 five and not yet enrolled in kindergarten; and (b) the second category

1 includes students who are eligible for the mandatory special education  
2 program and who are age five and enrolled in kindergarten and students  
3 age six through 21.

4 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent  
5 shall make allocations to each district based on the sum of:

6 (i) A district's annual average headcount enrollment of students  
7 ages birth through four and those five year olds not yet enrolled in  
8 kindergarten, as defined in subsection (4) of this section, multiplied  
9 by the district's average basic education allocation per full-time  
10 equivalent student, multiplied by 1.15; and

11 (ii) A district's annual average full-time equivalent basic  
12 education enrollment multiplied by the funded enrollment percent  
13 determined pursuant to subsection (6)(b) of this section, multiplied by  
14 the district's average basic education allocation per full-time  
15 equivalent student multiplied by 0.9309.

16 (b) For purposes of this subsection, "average basic education  
17 allocation per full-time equivalent student" for a district shall be  
18 based on the staffing ratios required by RCW 28A.150.260 and shall not  
19 include enhancements, secondary vocational education, or small schools.

20 (6) The definitions in this subsection apply throughout this  
21 section.

22 (a) "Annual average full-time equivalent basic education  
23 enrollment" means the resident enrollment including students enrolled  
24 through choice (RCW 28A.225.225) and students from nonhigh districts  
25 (RCW 28A.225.210) and excluding students residing in another district  
26 enrolled as part of an interdistrict cooperative program (RCW  
27 28A.225.250).

28 (b) "Enrollment percent" means the district's resident special  
29 education annual average enrollment, excluding the birth through age  
30 four enrollment and those five year olds not yet enrolled in  
31 kindergarten, as a percent of the district's annual average full-time  
32 equivalent basic education enrollment.

33 Each district's general fund--state funded special education  
34 enrollment shall be the lesser of the district's actual enrollment  
35 percent or 12.7 percent.

36 (7) At the request of any interdistrict cooperative of at least 15  
37 districts in which all excess cost services for special education  
38 students of the districts are provided by the cooperative, the maximum

1 enrollment percent shall be calculated in accordance with subsection  
2 (6)(b) of this section, and shall be calculated in the aggregate rather  
3 than individual district units. For purposes of this subsection, the  
4 average basic education allocation per full-time equivalent student  
5 shall be calculated in the aggregate rather than individual district  
6 units.

7 (8) To the extent necessary, \$30,690,000 of the general fund--state  
8 appropriation and \$29,574,000 of the general fund--federal  
9 appropriation are provided for safety net awards for districts with  
10 demonstrated needs for special education funding beyond the amounts  
11 provided in subsection (5) of this section. If safety net awards  
12 exceed the amount appropriated in this subsection (8), the  
13 superintendent shall expend all available federal discretionary funds  
14 necessary to meet this need. Safety net funds shall be awarded by the  
15 state safety net oversight committee subject to the following  
16 conditions and limitations:

17 (a) The committee shall consider unmet needs for districts that can  
18 convincingly demonstrate that all legitimate expenditures for special  
19 education exceed all available revenues from state funding formulas.  
20 In the determination of need, the committee shall also consider  
21 additional available revenues from federal sources. Differences in  
22 program costs attributable to district philosophy, service delivery  
23 choice, or accounting practices are not a legitimate basis for safety  
24 net awards.

25 (b) The committee shall then consider the extraordinary high cost  
26 needs of one or more individual special education students.  
27 Differences in costs attributable to district philosophy, service  
28 delivery choice, or accounting practices are not a legitimate basis for  
29 safety net awards.

30 (c) Using criteria developed by the committee, the committee shall  
31 then consider extraordinary costs associated with communities that draw  
32 a larger number of families with children in need of special education  
33 services.

34 (d) The maximum allowable indirect cost for calculating safety net  
35 eligibility may not exceed the federal restricted indirect cost rate  
36 for the district plus one percent.

37 (e) Safety net awards must be adjusted for any audit findings or  
38 exceptions related to special education funding.

1 (f) Safety net awards shall be adjusted based on the percent of  
2 potential medicaid eligible students billed as calculated by the  
3 superintendent in accordance with chapter 318, Laws of 1999.

4 (9) The superintendent of public instruction may adopt such rules  
5 and procedures as are necessary to administer the special education  
6 funding and safety net award process. Prior to revising any standards,  
7 procedures, or rules, the superintendent shall consult with the office  
8 of financial management and the fiscal committees of the legislature.

9 (10) The safety net oversight committee appointed by the  
10 superintendent of public instruction shall consist of:

11 (a) One staff from the office of superintendent of public  
12 instruction;

13 (b) Staff of the office of the state auditor who shall be nonvoting  
14 members of the committee; and

15 (c) One or more representatives from school districts or  
16 educational service districts knowledgeable of special education  
17 programs and funding.

18 (11) The office of the superintendent of public instruction shall  
19 review and streamline the application process to access safety net  
20 funds, provide technical assistance to school districts, and annually  
21 survey school districts regarding improvement to the process.

22 (12) A maximum of \$678,000 may be expended from the general fund--  
23 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
24 full-time equivalent aides at children's orthopedic hospital and  
25 medical center. This amount is in lieu of money provided through the  
26 home and hospital allocation and the special education program.

27 (13) A maximum of \$1,000,000 of the general fund--federal  
28 appropriation is provided for projects to provide special education  
29 students with appropriate job and independent living skills, including  
30 work experience where possible, to facilitate their successful  
31 transition out of the public school system. The funds provided by this  
32 subsection shall be from federal discretionary grants.

33 (14) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2008, \$50,000 of the general fund--state appropriation for fiscal  
35 2009, and \$100,000 of the general fund--federal appropriation shall be  
36 expended to support a special education ombudsman program within the  
37 office of superintendent of public instruction. The purpose of the  
38 program is to provide support to parents, guardians, educators, and



1 students with disabilities. The program will provide information to  
2 help families and educators understand state laws, rules, and  
3 regulations, and access training and support, technical information  
4 services, and mediation services. The ombudsman program will provide  
5 data, information, and appropriate recommendations to the office of  
6 superintendent of public instruction, school districts, educational  
7 service districts, state need projects, and the parent and teacher  
8 information center.

9 (15) The superintendent shall maintain the percentage of federal  
10 flow-through to school districts at 85 percent. In addition to other  
11 purposes, school districts may use increased federal funds for high-  
12 cost students, for purchasing regional special education services from  
13 educational service districts, and for staff development activities  
14 particularly relating to inclusion issues.

15 (16) A maximum of \$1,200,000 of the general fund--federal  
16 appropriation may be expended by the superintendent for projects  
17 related to use of inclusion strategies by school districts for  
18 provision of special education services.

19 (17) The superintendent, consistent with the new federal IDEA  
20 reauthorization, shall continue to educate school districts on how to  
21 implement a birth-to-three program and review the cost effectiveness  
22 and learning benefits of early intervention.

23 (18) A school district may carry over from one year to the next  
24 year up to 10 percent of the general fund--state funds allocated under  
25 this program; however, carryover funds shall be expended in the special  
26 education program.

27 (19) \$262,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$251,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for two additional full-time  
30 equivalent staff to support the work of the safety net committee and to  
31 provide training and support to districts applying for safety net  
32 awards.

33 **Sec. 507.** 2007 c 522 s 508 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
36 **DISTRICTS**

37 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$7,520,000~~))

1		<u>\$7,519,000</u>
2	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,527,000</del> ))
3		<u>\$8,526,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$16,047,000</del> ))
5		<u>\$16,045,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish  
9 financial services required by the superintendent of public instruction  
10 and RCW 28A.310.190 (3) and (4).

11 (2) \$1,662,000 of the general fund--state appropriation in fiscal  
12 year 2008 and \$3,355,000 of the general fund--state appropriation in  
13 fiscal year 2009 are provided solely for regional professional  
14 development related to mathematics and science curriculum and  
15 instructional strategies. For each educational service district,  
16 \$184,933 is provided in fiscal year 2008 for professional development  
17 activities related to mathematics curriculum and instruction and  
18 \$372,357 is provided in fiscal year 2009 for professional development  
19 activities related to mathematics and science curriculum and  
20 instruction. Each educational service district shall use this funding  
21 solely for salary and benefits for a certificated instructional staff  
22 with expertise in the appropriate subject matter and in professional  
23 development delivery, and for travel, materials, and other expenditures  
24 related to providing regional professional development support. The  
25 office of superintendent of public instruction shall also allocate to  
26 each educational service district additional amounts provided in  
27 section 504 of this act for compensation increases associated with the  
28 salary amounts and staffing provided in this subsection (2).

29 (3) The educational service districts, at the request of the state  
30 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
31 receive and screen applications for school accreditation, conduct  
32 school accreditation site visits pursuant to state board of education  
33 rules, and submit to the state board of education post-site visit  
34 recommendations for school accreditation. The educational service  
35 districts may assess a cooperative service fee to recover actual plus  
36 reasonable indirect costs for the purposes of this subsection.

1       **Sec. 508.** 2007 c 522 s 509 (uncodified) is amended to read as  
2 follows:

3       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
4 **ASSISTANCE**

5	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$202,394,000</del> ))
6		<u>\$203,555,000</u>
7	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$212,310,000</del> ))
8		<u>\$215,855,000</u>
9	TOTAL APPROPRIATION . . . . .	(( <del>\$414,704,000</del> ))
10		<u>\$419,410,000</u>

11       **Sec. 509.** 2007 c 522 s 510 (uncodified) is amended to read as  
12 follows:

13       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
14 **EDUCATION PROGRAMS**

15	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$18,301,000</del> ))
16		<u>\$19,294,000</u>
17	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$18,513,000</del> ))
18		<u>\$20,166,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$36,814,000</del> ))
20		<u>\$39,460,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) Each general fund--state fiscal year appropriation includes  
24 such funds as are necessary to complete the school year ending in the  
25 fiscal year and for prior fiscal year adjustments.

26       (2) State funding provided under this section is based on salaries  
27 and other expenditures for a 220-day school year. The superintendent  
28 of public instruction shall monitor school district expenditure plans  
29 for institutional education programs to ensure that districts plan for  
30 a full-time summer program.

31       (3) State funding for each institutional education program shall be  
32 based on the institution's annual average full-time equivalent student  
33 enrollment. Staffing ratios for each category of institution shall  
34 remain the same as those funded in the 1995-97 biennium.

35       (4) The funded staffing ratios for education programs for juveniles  
36 age 18 or less in department of corrections facilities shall be the  
37 same as those provided in the 1997-99 biennium.

1 (5) (~~(\$196,000)~~) \$187,000 of the general fund--state appropriation  
2 for fiscal year 2008 and (~~(\$196,000)~~) \$187,000 of the general fund--  
3 state appropriation for fiscal year 2009 are provided solely to  
4 maintain at least one certificated instructional staff and related  
5 support services at an institution whenever the K-12 enrollment is not  
6 sufficient to support one full-time equivalent certificated  
7 instructional staff to furnish the educational program. The following  
8 types of institutions are included: Residential programs under the  
9 department of social and health services for developmentally disabled  
10 juveniles, programs for juveniles under the department of corrections,  
11 and programs for juveniles under the juvenile rehabilitation  
12 administration.

13 (6) Ten percent of the funds allocated for each institution may be  
14 carried over from one year to the next.

15 **Sec. 510.** 2007 c 522 s 511 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
18 **CAPABLE STUDENTS**

19	General Fund--State Appropriation (FY 2008) . . . . .	( <del>(\$8,396,000)</del> )
20		<u>\$8,380,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	( <del>(\$8,779,000)</del> )
22		<u>\$8,768,000</u>
23	TOTAL APPROPRIATION . . . . .	( <del>(\$17,175,000)</del> )
24		<u>\$17,148,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such funds  
28 as are necessary to complete the school year ending in the fiscal year  
29 and for prior fiscal year adjustments.

30 (2) Allocations for school district programs for highly capable  
31 students shall be distributed at a maximum rate of (~~(\$372.19)~~) \$372.15  
32 per funded student for the 2007-08 school year and (~~(\$378.17)~~) \$378.13  
33 per funded student for the 2008-09 school year, exclusive of salary and  
34 benefit adjustments pursuant to section 504 of this act. The number of  
35 funded students shall be a maximum of 2.314 percent of each district's  
36 full-time equivalent basic education enrollment.

1 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of  
2 the fiscal year 2009 appropriation are provided for the centrum program  
3 at Fort Worden state park.

4 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of  
5 the fiscal year 2009 appropriation are provided for the Washington  
6 destination imagination network and future problem-solving programs.

7 **Sec. 511.** 2007 c 522 s 513 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,278,000</del> ))
12		<u>\$66,523,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$73,567,000</del> ))
14		<u>\$94,240,000</u>
15	Education Legacy Trust Account--State	
16	Appropriation . . . . .	(( <del>\$125,325,000</del> ))
17		<u>\$122,482,000</u>
18	General Fund--Federal Appropriation . . . . .	(( <del>\$152,616,000</del> ))
19		<u>\$152,572,000</u>
20	TOTAL APPROPRIATION . . . . .	(( <del>\$417,786,000</del> ))
21		<u>\$435,817,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$19,966,000 of the general fund--state appropriation for fiscal  
25 year 2008, ((~~\$19,946,000~~)) \$37,212,000 of the general fund--state  
26 appropriation for fiscal year 2009, and \$15,870,000 of the general  
27 fund--federal appropriation are provided solely for development and  
28 implementation of the Washington assessments of student learning  
29 (WASL), including: (a) Development and implementation of retake  
30 assessments for high school students who are not successful in one or  
31 more content areas of the WASL ((and)); (b) development and  
32 implementation of alternative assessments or appeals procedures to  
33 implement the certificate of academic achievement; (c) development and  
34 implementation of voluntary classroom based diagnostic assessments and  
35 progress monitoring tools for all subject areas included in the WASL;  
36 and (d) development and implementation of translated and accommodated  
37 versions of the WASL. The superintendent of public instruction shall

1 report quarterly on the progress on development and implementation of  
2 alternative assessments or appeals procedures. Within these amounts,  
3 the superintendent of public instruction shall contract for the early  
4 return of 10th grade student WASL results, on or around June 10th of  
5 each year.

6 (2) \$250,000 of the general fund--state appropriation for fiscal  
7 year 2008, \$250,000 of the general fund--state appropriation for fiscal  
8 year 2009, and (~~(\$10,750,000)~~) \$7,442,000 of the education legacy trust  
9 account--state appropriation are provided solely for the implementation  
10 of Engrossed Substitute Senate Bill No. 6023 (regarding alternative  
11 assessments), including section 2 and section 5 of that act. If the  
12 bill is not enacted by June 30, 2007, the amounts provided in this  
13 subsection shall lapse. Additionally, the funding provided in this  
14 subsection is subject to the following conditions and limitations:

15 (a) The funding may be spent on reviewing, developing, and  
16 implementing approved alternative assessments authorized in Engrossed  
17 Substitute Senate Bill No. 6023 (regarding alternative assessments).

18 (b) The funding may also be used for reviewing, developing, and  
19 implementing end-of-course examinations pursuant to Engrossed  
20 Substitute Senate Bill No. 6023 (regarding alternative assessments).

21 (c) (~~The funding may be used for~~) Amounts provided in section 502  
22 of this act are sufficient for any increased costs associated with  
23 additional full-time equivalent students directly resulting from  
24 additional course-taking requirements specified in Engrossed Substitute  
25 Senate Bill No. 6023 (regarding alternative assessments).

26 (d) \$4,900,000 of the funds provided in this subsection are  
27 provided solely for allocations for school districts to purchase  
28 diagnostic assessments as specified in Engrossed Substitute Senate Bill  
29 No. 6023. By September 1, 2007, the office of the superintendent of  
30 public instruction shall: (i) Negotiate an agreement with an  
31 assessment vendor or vendors to secure competitive pricing for school  
32 districts for high quality diagnostic assessment tools, and (ii)  
33 provide quality comparison information to school districts regarding  
34 various diagnostic assessment tools available. Of the funding  
35 provided, a maximum of \$100,000 may be spent by the office of the  
36 superintendent of public instruction for administrative support.

37 (e) Beginning on September 1, 2007, the office of the  
38 superintendent of public instruction shall submit quarterly reports to

1 the office of financial management and the appropriate policy and  
2 fiscal committees of the legislature detailing the actions taken  
3 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding  
4 alternative assessments) and amounts spent of each aspect of the  
5 legislation.

6 (3) \$70,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$70,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the second grade assessments.

9 (4) \$1,414,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$1,414,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for (a) the tenth grade  
12 mathematics assessment tool that: (i) Presents the mathematics  
13 essential learnings in segments for assessment; (ii) is comparable in  
14 content and rigor to the tenth grade mathematics WASL when all segments  
15 are considered together; (iii) is reliable and valid; and (iv) can be  
16 used to determine a student's academic performance level; (b) tenth  
17 grade mathematics knowledge and skill learning modules to teach middle  
18 and high school students specific skills that have been identified as  
19 areas of difficulty for tenth grade students; and (c) making the  
20 modules available on-line.

21 (5) \$2,267,000 of the general fund--state appropriation for fiscal  
22 year 2009 and \$2,367,000 of the education legacy trust account  
23 appropriation are provided solely to develop a system of mathematics  
24 and science standards and instructional materials that are  
25 internationally competitive and consistent with emerging best practices  
26 research. Funding in this subsection shall fund all of the following  
27 specific projects:

28 (a) The office of the superintendent of public instruction shall  
29 adopt revised state standards in mathematics as directed by Second  
30 Substitute House Bill No. 1906 (improving mathematics and science  
31 education). Activities include conducting research at the request of  
32 the state board of education, engaging one or more national experts in  
33 mathematics selected by the board, and convening education  
34 practitioners and community members in an advisory capacity regarding  
35 revised standards in mathematics.

36 (b) The office of the superintendent of public instruction, in  
37 consultation with the state board of education, shall research and  
38 identify not more than three basic mathematics curricula as well as

1 diagnostic and supplemental instructional materials for elementary,  
2 middle, and high school grade spans that align with the revised  
3 mathematics standards.

4 (c) The office of the superintendent of public instruction shall  
5 adopt revised state standards in science as directed by Second  
6 Substitute House Bill No. 1906 (improving mathematics and science  
7 education. Activities include conducting research at the request of  
8 the state board of education, engaging one or more national experts in  
9 science selected by the board, and convening education practitioners  
10 and community members in an advisory capacity regarding revised  
11 standards in science.

12 (d) The office of the superintendent of public instruction, in  
13 consultation with the state board of education, shall research and  
14 identify not more than three basic science curricula as well as  
15 diagnostic and supplemental instructional materials for elementary,  
16 middle, and high school grade spans that align with the revised science  
17 standards.

18 (e) The office of the superintendent of public instruction shall  
19 evaluate science textbooks, instructional materials, and diagnostic  
20 tools to determine the extent to which they are aligned with the  
21 revised science standards. Once the evaluations have been conducted,  
22 results will be shared with science teachers, other educators, and  
23 community members.

24 (f) Funding is provided for the office of the superintendent of  
25 public instruction to develop WASL knowledge and skill learning modules  
26 to assist students performing at tenth grade level 1 and level 2 in  
27 science.

28 (g) Of the amounts provided in this subsection, \$300,000 is  
29 provided solely to the state board of education to increase capacity to  
30 implement the provisions of Second Substitute House Bill No. 1906  
31 (improving mathematics and science education) and Engrossed Second  
32 Substitute Senate Bill No. 6023 (regarding alternative assessments).

33 (6) \$8,950,000 of the education legacy trust account appropriation  
34 is provided solely for allocations to districts for salaries and  
35 benefits for the equivalent of two additional professional development  
36 days each school year for fourth and fifth grade teachers. The  
37 allocations shall be made based on the calculations of certificated  
38 instructional staff units for fourth and fifth grade provided in



1 section 502 of this act and on the calculations of compensation  
2 provided in sections 503 and 504 of this act. Allocations made  
3 pursuant to this subsection are intended to be formula-driven, and the  
4 office of the superintendent of public instruction shall provide  
5 updated projections of the relevant budget drivers by November 20,  
6 2007, and by November 20, 2008. In the 2007-08 school year, the  
7 professional development activities funded by this subsection shall be  
8 focused on development of mathematics knowledge and instructional  
9 skills and on improving instruction in science. In the 2008-09 school  
10 year, the additional professional development shall focus on skills  
11 related to implementing the new international mathematics and science  
12 standards and curriculum. Districts may use the funding to support  
13 additional days for professional development as well as job-embedded  
14 forms of professional development.

15 (7) \$13,058,000 of the education legacy trust fund appropriation is  
16 provided solely for allocations to districts for salaries and benefits  
17 for the equivalent of three additional professional development days  
18 for middle and high school math teachers and the equivalent of three  
19 additional professional development days for middle and high school  
20 science teachers. The office of the superintendent of public  
21 instruction shall develop rules to determine the number of math and  
22 science teachers in middle and high schools within each district.  
23 Allocations made pursuant to this subsection are intended to be  
24 formula-driven, and the office of the superintendent of public  
25 instruction shall provide updated projections of the relevant budget  
26 drivers by November 20, 2007, and by November 20, 2008. Districts may  
27 use the funding to support additional days for professional development  
28 as well as job-embedded forms of professional development, consistent  
29 with the following:

30 (a) For middle school teachers during the 2007-08 school year the  
31 additional math professional development funded in this subsection  
32 shall focus on development of basic mathematics knowledge and  
33 instructional skills and the additional science professional  
34 development shall focus on examination of student science assessment  
35 data and identification of science knowledge and skill areas in need of  
36 additional instructional attention. For middle school teachers during  
37 the 2008-09 school year the additional math professional development  
38 shall focus on skills related to implementing the new international

1 mathematics standards and the additional science professional  
2 development shall focus on skills related to implementing the new  
3 international science standards.

4 (b) For high school teachers during the 2007-08 school year the  
5 additional math professional development funded in this subsection  
6 shall focus on skills related to implementing state math learning  
7 modules, the segmented math class/assessment program, the collection of  
8 evidence alternative assessment, and basic mathematics knowledge and  
9 instructional skills, and the additional science professional  
10 development shall focus on skills related to examination of student  
11 science assessment data and identification of science knowledge and  
12 skill areas in need of additional instructional attention. For high  
13 school teachers during the 2008-09 school year the additional math  
14 professional development shall focus on skills related to implementing  
15 the new international mathematics standards and the additional science  
16 professional development shall focus on skills related to implementing  
17 the new international science standards.

18 (8) \$17,491,000 of the education legacy trust fund appropriation is  
19 provided solely for allocations to districts for specialized  
20 professional development in math for one math teacher and one science  
21 teacher in each middle school and one math teacher and one science  
22 teacher in each high school. The allocations shall be based on five  
23 additional professional development days per teacher and an additional  
24 allocation per teacher of \$1,500 for training costs. In order to  
25 generate an allocation under this subsection, a teacher must  
26 participate in specialized professional development that leads to the  
27 implementation of mathematics and science courses that add new rigor to  
28 the math and science course offerings in the school. Allocations made  
29 pursuant to this subsection are intended to be formula-driven, and the  
30 office of the superintendent of public instruction shall provide  
31 updated projections of the relevant budget drivers by November 20,  
32 2007, and by November 20, 2008.

33 (9) \$5,376,000 of the education legacy trust account--state  
34 appropriation is provided solely for a math and science instructional  
35 coaches program pursuant to Second Substitute House Bill No. 1906  
36 (improving mathematics and science education). Funding shall be used  
37 to provide grants to schools and districts to provide salaries,  
38 benefits, and professional development activities to twenty-five

1 instructional coaches in middle and high school math in the 2007-08 and  
2 2008-09 school years and twenty-five instructional coaches in middle  
3 and high school science in the 2008-09 school years; and up to \$300,000  
4 may be used by the office of the superintendent of public instruction  
5 to administer and coordinate the program. Each instructional coach  
6 will receive five days of training at a coaching institute prior to  
7 being assigned to serve two schools each. These coaches will attend  
8 meetings during the year to further their training and assist with  
9 coordinating statewide trainings on math and science.

10 (10) (~~(\$1,500,000)~~) \$1,133,000 of the general fund--state  
11 appropriation for fiscal year 2008 and (~~(\$1,500,000)~~) \$1,133,000 of the  
12 general fund--state appropriation for fiscal year 2009 are provided  
13 solely to allow approved middle and junior high school career and  
14 technical education programs to receive enhanced vocational funding  
15 pursuant to Second Substitute House Bill No. 1906 (improving  
16 mathematics and science education). If the bill is not enacted by June  
17 30, 2007, the amounts provided in this subsection shall lapse. The  
18 office of the superintendent of public instruction shall provide  
19 allocations to districts for middle and junior high school students in  
20 accordance with the funding formulas provided in section 502 of this  
21 act. Although the allocations are formula-driven, the office of the  
22 superintendent shall consider the funding provided in this subsection  
23 as a fixed amount, and shall adjust funding to stay within the amounts  
24 provided in this subsection.

25 (11) \$143,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$139,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for (a) staff at the office of the  
28 superintendent of public instruction to coordinate and promote efforts  
29 to develop integrated math, science, technology, and engineering  
30 programs in schools and districts across the state; and (b) grants of  
31 \$2,500 to provide twenty middle and high school teachers each year  
32 professional development training for implementing integrated math,  
33 science, technology, and engineering program in their schools.

34 (12) \$5,303,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$5,303,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for in-service training and  
37 educational programs conducted by the Pacific science center and for

1 the Washington state leadership assistance for science education reform  
2 (LASER) regional partnership coordinated at the Pacific science center.

3 (13) \$675,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely to support state college readiness  
5 assessment fees for eleventh grade students. The office of the  
6 superintendent of public instruction shall allocate funds for this  
7 purpose to school districts based on the number of eleventh grade  
8 students who complete the college readiness exam. School districts  
9 shall use these funds to reimburse institutions of higher education for  
10 the assessments students take and report to the office of the  
11 superintendent of public instruction on the number of assessments  
12 provided.

13 (14) \$51,236,000 of the education legacy trust account--state  
14 appropriation is provided solely for grants for voluntary full-day  
15 kindergarten at the highest poverty schools, as provided in Engrossed  
16 Second Substitute Senate Bill 5841 (enhancing student learning  
17 opportunities and achievement). The office of the superintendent of  
18 public instruction shall provide allocations to districts for recipient  
19 schools in accordance with the funding formulas provided in section 502  
20 of this act. Each kindergarten student who enrolls for the voluntary  
21 full-day program in a recipient school shall count as one-half of one  
22 full-time equivalent student for the purpose of making allocations  
23 under this subsection. Although the allocations are formula-driven,  
24 the office of the superintendent shall consider the funding provided in  
25 this subsection as a fixed amount, and shall limit the number of  
26 recipient schools so as to stay within the amounts appropriated each  
27 fiscal year in this subsection. The funding provided in this  
28 subsection is estimated to provide full-day kindergarten programs for  
29 10 percent of kindergarten enrollment in the 2007-08 school year and 20  
30 percent of kindergarten enrollment in the 2008-09 school year. Funding  
31 priority shall be given to schools with the highest poverty levels, as  
32 measured by prior year free and reduced priced lunch eligibility rates  
33 in each school. Additionally, as a condition of funding, school  
34 districts must agree to provide the full-day program to the children of  
35 parents who request it in each eligible school. For the purposes of  
36 calculating a school district levy base, funding provided in this  
37 subsection shall be considered a state block grant program under RCW  
38 84.52.0531.

1 (a) Of the amounts provided in this subsection, a maximum of  
2 \$272,000 may be used for administrative support of the full-day  
3 kindergarten program within the office of the superintendent of public  
4 instruction.

5 (15) \$65,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$65,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to support a full-day kindergarten  
8 "lighthouse" resource program at the Bremerton school district, as  
9 provided in Engrossed Second Senate Bill No. 5841 (enhancing student  
10 learning opportunities and achievement). The purpose of the program is  
11 to provide technical assistance to districts in the initial stages of  
12 implementing a high quality full-day kindergarten program.

13 (16) \$3,047,000 of the education legacy trust account--state  
14 appropriation is provided solely for grants for three demonstration  
15 projects for kindergarten through grade three. The purpose of the  
16 grants is to implement best practices in developmental learning in  
17 kindergarten through third grade pursuant to Engrossed Second  
18 Substitute Senate Bill No. 5841 (enhancing student learning  
19 opportunities and achievement).

20 (17) \$300,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$1,000,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the development of a  
23 leadership academy for school principals and administrators. The  
24 superintendent of public instruction shall contract with an independent  
25 organization to design, field test, and implement a state-of-the-art  
26 education leadership academy that will be accessible throughout the  
27 state. Initial development of the content of the academy activities  
28 shall be supported by private funds. Semiannually the independent  
29 organization shall report on amounts committed by foundations and  
30 others to support the development and implementation of this program.  
31 Leadership academy partners, with varying roles, shall include the  
32 state level organizations for school administrators and principals, the  
33 superintendent of public instruction, the professional educator  
34 standards board, and others as the independent organization shall  
35 identify.

36 (18) \$661,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$684,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for grants to school districts to

1 implement emerging best practices activities in support of classroom  
2 teachers' instruction of students, with a first language other than  
3 English, who struggle with acquiring academic English skills, as  
4 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing  
5 student learning opportunities and achievement). Best practices shall  
6 focus on professional development for classroom teachers and support of  
7 instruction for English language learners in regular classrooms.  
8 School districts qualifying for these grants shall serve a student  
9 population that reflects many different first languages among their  
10 students. The Northwest educational research laboratory (NWREL) shall  
11 evaluate the effectiveness of the practices supported by the grants as  
12 provided in section 501 of this act. Recipients of these grants shall  
13 cooperate with NWREL in the collection of program data.

14 (19) \$548,000 of the fiscal year 2008 general fund--state  
15 appropriation and \$548,000 of the fiscal year 2009 general fund--state  
16 appropriation are provided solely for training of paraprofessional  
17 classroom assistants and certificated staff who work with classroom  
18 assistants as provided in RCW 28A.415.310.

19 (20) \$2,348,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$2,348,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for mentor teacher assistance,  
22 including state support activities, under RCW 28A.415.250 and  
23 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
24 this subsection may be used each fiscal year to operate a mentor  
25 academy to help districts provide effective training for peer mentors.  
26 Funds for the teacher assistance program shall be allocated to school  
27 districts based on the number of first year beginning teachers.

28 (21) \$705,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$705,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the leadership internship  
31 program for superintendents, principals, and program administrators.

32 (22) \$98,761,000 of the general fund--federal appropriation is  
33 provided for preparing, training, and recruiting high quality teachers  
34 and principals under Title II of the no child left behind act.

35 (23)(a) \$488,000 of the general fund--state appropriation for  
36 fiscal year 2008 and \$488,000 of the general fund--state appropriation  
37 for fiscal year 2009 are provided solely for a principal support  
38 program. The office of the superintendent of public instruction may

1 contract with an independent organization to administer the program.  
2 The program shall include: (i) Development of an individualized  
3 professional growth plan for a new principal or principal candidate;  
4 and (ii) participation of a mentor principal who works over a period of  
5 between one and three years with the new principal or principal  
6 candidate to help him or her build the skills identified as critical to  
7 the success of the professional growth plan. Within the amounts  
8 provided, \$25,000 per year shall be used to support additional  
9 participation of secondary principals.

10 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$3,046,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to the office of the  
13 superintendent of public instruction for focused assistance. The  
14 office of the superintendent of public instruction shall conduct  
15 educational audits of low-performing schools and enter into performance  
16 agreements between school districts and the office to implement the  
17 recommendations of the audit and the community. Each educational audit  
18 shall include recommendations for best practices and ways to address  
19 identified needs and shall be presented to the community in a public  
20 meeting to seek input on ways to implement the audit and its  
21 recommendations.

22 (24) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$1,000,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for a high school and school  
25 district improvement program modeled after the office of the  
26 superintendent of public instruction's existing focused assistance  
27 program in subsection (25)(b) of this section. The state funding for  
28 this improvement program will match an equal amount committed by a  
29 nonprofit foundation in furtherance of a jointly funded program.

30 (25) A maximum of \$375,000 of the general fund--state appropriation  
31 for fiscal year 2008 and a maximum of \$500,000 of the general fund--  
32 state appropriation for fiscal year 2009 are provided for summer  
33 accountability institutes offered by the superintendent of public  
34 instruction. The institutes shall provide school district staff with  
35 training in the analysis of student assessment data, information  
36 regarding successful district and school teaching models, research on  
37 curriculum and instruction, and planning tools for districts to improve  
38 instruction in reading, mathematics, language arts, social studies,

1 including civics, and guidance and counseling. The superintendent of  
2 public instruction shall offer at least one institute specifically for  
3 improving instruction in mathematics in fiscal years 2008 and 2009 and  
4 at least one institute specifically for improving instruction in  
5 science in fiscal year 2009.

6 (26) \$515,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$515,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided for the evaluation of mathematics  
9 textbooks, other instructional materials, and diagnostic tools to  
10 determine the extent to which they are aligned with the state  
11 standards. Once the evaluations have been conducted, results will be  
12 shared with math teachers, other educators, and community members for  
13 the purposes of validating the conclusions and then selecting up to  
14 three curricula, supporting materials, and diagnostic instruments as  
15 those best able to assist students to learn and teachers to teach the  
16 content of international standards. In addition, the office of the  
17 superintendent shall continue to provide support and information on  
18 essential components of comprehensive, school-based reading programs.

19 (27) \$1,764,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$1,764,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the mathematics helping corps  
22 subject to the following conditions and limitations:

23 (a) In order to increase the availability and quality of technical  
24 mathematics assistance statewide, the superintendent of public  
25 instruction shall employ mathematics school improvement specialists to  
26 provide assistance to schools and districts. The specialists shall be  
27 hired by and work under the direction of a statewide school improvement  
28 coordinator. The mathematics improvement specialists shall not be  
29 permanent employees of the superintendent of public instruction.

30 (b) The school improvement specialists shall provide the following:

31 (i) Assistance to schools to disaggregate student performance data  
32 and develop improvement plans based on those data;

33 (ii) Consultation with schools and districts concerning their  
34 performance on the Washington assessment of student learning and other  
35 assessments emphasizing the performance on the mathematics assessments;

36 (iii) Consultation concerning curricula that aligns with the  
37 essential academic learning requirements emphasizing the academic



1 learning requirements for mathematics, the Washington assessment of  
2 student learning, and meets the needs of diverse learners;

3 (iv) Assistance in the identification and implementation of  
4 research-based instructional practices in mathematics;

5 (v) Staff training that emphasizes effective instructional  
6 strategies and classroom-based assessment for mathematics;

7 (vi) Assistance in developing and implementing family and community  
8 involvement programs emphasizing mathematics; and

9 (vii) Other assistance to schools and school districts intended to  
10 improve student mathematics learning.

11 (28) \$125,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$125,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for the improvement of reading  
14 achievement and implementation of research-based reading models. The  
15 superintendent shall evaluate reading curriculum programs and other  
16 instructional materials to determine the extent to which they are  
17 aligned with state standards. A report of the analyses shall be made  
18 available to school districts. The superintendent shall report to  
19 districts the assessments that are available to screen and diagnose  
20 reading difficulties, and shall provide training on how to implement a  
21 reading assessment system. Resources may also be used to disseminate  
22 grade level expectations and develop professional development modules  
23 and web-based materials.

24 (29) \$30,401,000 of the general fund--federal appropriation is  
25 provided for the reading first program under Title I of the no child  
26 left behind act.

27 (a) \$500,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$500,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the office of the  
30 superintendent of public instruction to award five grants to parent,  
31 community, and school district partnership programs that will meet the  
32 unique needs of different groups of students in closing the achievement  
33 gap. The legislature intends that the pilot programs will help  
34 students meet state learning standards, achieve the skills and  
35 knowledge necessary for college or the workplace, reduce the  
36 achievement gap, prevent dropouts, and improve graduation rates.

37 (b) The pilot programs shall be designed in such a way as to be

1 supplemental to educational services provided in the district and shall  
2 utilize a community partnership based approach to helping students and  
3 their parents.

4 (c) The grant recipients shall work in collaboration with the  
5 office of the superintendent of public instruction to develop  
6 measurable goals and evaluation methodologies for the pilot programs.  
7 \$25,000 of this appropriation may be used by the office of the  
8 superintendent of public instruction to hold a statewide meeting to  
9 disseminate successful strategies developed by the grantees.

10 (d) The office of the superintendent of public instruction shall  
11 issue a report to the legislature in the 2009 session on the progress  
12 of each of the pilot programs.

13 (30) \$1,500,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$1,500,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the office of the  
16 superintendent of public instruction to support and award Washington  
17 community learning center program grants pursuant to Engrossed Second  
18 Substitute Senate Bill No. 5841 (enhancing student learning  
19 opportunities and achievement). If the bill is not enacted by June 30,  
20 2007, the amounts provided in this subsection shall lapse.

21 (31) (~~(\$1,629,000)~~) \$1,643,000 of the general fund--state  
22 appropriation for fiscal year 2008 and (~~(\$1,638,000)~~) \$1,667,000 of the  
23 general fund--state appropriation for fiscal year 2009 are provided  
24 solely to eliminate the lunch co-pay for students in grades  
25 kindergarten through third grade that are eligible for reduced price  
26 lunch.

27 (32) \$400,000 of the education legacy trust account--state  
28 appropriation is provided solely for the development of mathematics  
29 support activities provided by community organizations in after school  
30 programs. Pursuant to Second Substitute House Bill No. 1906 (improving  
31 mathematics and science education), the office of the superintendent of  
32 public instruction shall administer grants to community organizations  
33 that partner with school districts to provide these activities and  
34 develop a mechanism to report program and student success.

35 (33) \$5,222,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$5,222,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for: (a) The meals for kids  
38 program under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the

1 breakfast co-pay for students eligible for reduced price lunch; and (c)  
2 for additional assistance for school districts initiating a summer food  
3 service program.

4 (34) \$1,056,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,056,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the Washington reading corps.  
7 The superintendent shall allocate reading corps members to low-  
8 performing schools and school districts that are implementing  
9 comprehensive, proven, research-based reading programs. Two or more  
10 schools may combine their Washington reading corps programs. Grants  
11 provided under this section may be used by school districts for  
12 expenditures from September 2007 through August 31, 2009.

13 (35) \$3,594,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$3,594,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for grants to school districts to  
16 provide a continuum of care for children and families to help children  
17 become ready to learn. Grant proposals from school districts shall  
18 contain local plans designed collaboratively with community service  
19 providers. If a continuum of care program exists in the area in which  
20 the school district is located, the local plan shall provide for  
21 coordination with existing programs to the greatest extent possible.  
22 Grant funds shall be allocated pursuant to RCW 70.190.040.

23 (36) \$1,959,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$1,959,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for improving technology  
26 infrastructure, monitoring and reporting on school district technology  
27 development, promoting standards for school district technology,  
28 promoting statewide coordination and planning for technology  
29 development, and providing regional educational technology support  
30 centers, including state support activities, under chapter 28A.650 RCW.  
31 The superintendent of public instruction shall coordinate a process to  
32 facilitate the evaluation and provision of online curriculum courses to  
33 school districts which includes the following: Creation of a general  
34 listing of the types of available online curriculum courses; a survey  
35 conducted by each regional educational technology support center of  
36 school districts in its region regarding the types of online curriculum  
37 courses desired by school districts; a process to evaluate and

1 recommend to school districts the best online courses in terms of  
2 curriculum, student performance, and cost; and assistance to school  
3 districts in procuring and providing the courses to students.

4 (37) \$126,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$126,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided for the development and posting of web-  
7 based instructional tools, assessment data, and other information that  
8 assists schools and teachers implementing higher academic standards.

9 (38) \$333,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$333,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the operation of the center  
12 for the improvement of student learning pursuant to RCW 28A.300.130.

13 (39) \$12,400,000 of the education legacy trust account--state  
14 appropriation is provided solely for one-time allocations for  
15 technology upgrades and improvements. The funding shall be allocated  
16 based on \$3,000 for each elementary school, \$6,000 for each middle or  
17 junior high school, and \$11,000 for each high school. In cases where  
18 a particular school's grade span or configuration does not fall into  
19 these categories, the office of superintendent of public instruction  
20 will develop an allocation to that school that recognizes the unique  
21 characteristics but maintains the proportionate allocation identified  
22 in this subsection.

23 (40) \$250,000 of the education legacy trust account--state  
24 appropriation is provided solely for costs associated with office of  
25 the superintendent of public instruction establishing a statewide  
26 director of technology position pursuant to Second Substitute House  
27 Bill No. 1906 (improving mathematics and science education). If the  
28 bill is not enacted by June 30, 2007, the amounts provided in this  
29 subsection shall lapse.

30 (41)(a) (~~(\$9,150,000)~~) \$9,747,000 of the general fund--state  
31 appropriation for fiscal year 2008 and (~~(\$12,447,000)~~) \$16,047,000 of  
32 the general fund--state appropriation for fiscal year 2009 are provided  
33 solely for the following bonuses for teachers who hold valid, unexpired  
34 certification from the national board for professional teaching  
35 standards and who are teaching in a Washington public school, subject  
36 to the following conditions and limitations:

37 (i) For national board certified teachers, a bonus of \$5,000 per

1 teacher in fiscal year 2008 and adjusted for inflation in fiscal year  
2 2009;

3 (ii) For national board certified teachers who teach in schools  
4 where at least 70 percent of student headcount enrollment is eligible  
5 for the federal free or reduced price lunch program, an additional  
6 \$5,000 annual bonus to be paid in one lump sum; and

7 (iii) The superintendent of public instruction shall adopt rules to  
8 ensure that national board certified teachers meet the qualifications  
9 for bonuses under (a)(ii) of this subsection for less than one full  
10 school year receive bonuses in a pro-rated manner.

11 (b) Included in the amounts provided in this subsection are amounts  
12 for mandatory fringe benefits. The annual bonus shall not be included  
13 in the definition of "earnable compensation" under RCW 41.32.010(10).

14 (c) For purposes of this subsection, "schools where at least 70  
15 percent of the student headcount enrollment is eligible for the federal  
16 free or reduced price lunch program" shall be defined as: (i) For the  
17 2007-08 and the 2008-09 school years, schools in which the prior year  
18 percentage of students eligible for the federal free and reduced price  
19 lunch program was at least 70 percent; and (ii) in the 2008-09 school  
20 year, any school that met the criterion in (c)(i) of this subsection in  
21 the 2007-08 school year.

22 (d) Within the amounts appropriated in this subsection, the office  
23 of superintendent of public instruction shall revise rules to allow  
24 teachers who hold valid, unexpired certification from the national  
25 board for professional teaching standards and who are teaching at the  
26 Washington school for the deaf or Washington school for the blind, to  
27 receive the annual bonus amounts specified in this subsection if they  
28 are otherwise eligible.

29 (42) \$250,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for grants to five skills centers to  
31 develop and plan for implementation of integrated English language  
32 development/career skills programs that pair English language  
33 development teachers with career/technical education instructors in the  
34 classroom. The office of the superintendent of public instruction and  
35 skill center staff shall work with the state board for community and  
36 technical colleges I-BEST program staff and local community and  
37 technical college program staff to develop the program to assure  
38 critical program elements are included and that the skill center



1 (5) The general fund--federal appropriation in this section is  
2 provided for migrant education under Title I Part C and English  
3 language acquisition, and language enhancement grants under Title III  
4 of the elementary and secondary education act.

5 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the  
6 office of the superintendent of public instruction shall not make exit  
7 of the transitional bilingual program contingent on passing both the  
8 Washington language proficiency test and the Washington assessment of  
9 student learning without prior legislative approval.

10 **Sec. 513.** 2007 c 522 s 515 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
13 **ASSISTANCE PROGRAM**

14	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$70,792,000</del> ))
15		<u>\$68,373,000</u>
16	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$73,156,000</del> ))
17		<u>\$69,399,000</u>
18	General Fund--Federal Appropriation . . . . .	\$360,660,000
19	Education Legacy Trust Account--State	
20	Appropriation . . . . .	45,953,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$550,561,000</del> ))
22		<u>\$544,385,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The general fund--state appropriations in this section are  
26 subject to the following conditions and limitations:

27 (a) The appropriations include such funds as are necessary to  
28 complete the school year ending in the fiscal year and for prior fiscal  
29 year adjustments.

30 (b) Funding for school district learning assistance programs shall  
31 be allocated at maximum rates of ((~~\$220.37~~)) \$220.34 per funded student  
32 for the 2007-08 school year and ((~~\$224.73~~)) \$224.93 per funded student  
33 for the 2008-09 school year exclusive of salary and benefit adjustments  
34 provided under section 504 of this act.

35 (c) A school district's funded students for the learning assistance  
36 program shall be the sum of the following as appropriate:

1 (i) The district's full-time equivalent enrollment in grades K-12  
2 for the prior school year multiplied by the district's percentage of  
3 October headcount enrollment in grades K-12 eligible for free or  
4 reduced price lunch in the prior school year; and

5 (ii) If, in the prior school year, the district's percentage of  
6 October headcount enrollment in grades K-12 eligible for free or  
7 reduced price lunch exceeded forty percent, subtract forty percent from  
8 the district's percentage and multiply the result by the district's K-  
9 12 annual average full-time equivalent enrollment for the prior school  
10 year.

11 (d) In addition to amounts allocated in (b) and (c) of this  
12 subsection, an additional amount shall be allocated to a school  
13 district for each school year in which the district's allocation is  
14 less than the amount the district received for the general fund--state  
15 learning assistance program allocation in the 2004-05 school year. The  
16 amount of the allocation in this section shall be sufficient to  
17 maintain the 2004-05 school year allocation.

18 (2) The general fund--federal appropriation in this section is  
19 provided for Title I Part A allocations of the no child left behind act  
20 of 2001.

21 (3) Small school districts are encouraged to make the most  
22 efficient use of the funding provided by using regional educational  
23 service district cooperatives to hire staff, provide professional  
24 development activities, and implement reading and mathematics programs  
25 consistent with research-based guidelines provided by the office of the  
26 superintendent of public instruction.

27 (4) A school district may carry over from one year to the next up  
28 to 10 percent of the general fund--state or education legacy trust  
29 funds allocated under this program; however, carryover funds shall be  
30 expended for the learning assistance program.

31 (5) School districts are encouraged to coordinate the use of these  
32 funds with other federal, state, and local sources to serve students  
33 who are below grade level and to make efficient use of resources in  
34 meeting the needs of students with the greatest academic deficits.

35 **Sec. 514.** 2007 c 522 s 516 (uncodified) is amended to read as  
36 follows:



1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**  
2 **SUCCESS**

3	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$23,820,000</del> ))
4		<u>\$15,684,000</u>
5	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$25,177,000</del> ))
6		<u>\$23,847,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$48,997,000</del> ))
8		<u>\$39,531,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) ((The)) Except as provided in subsection (4) of this section,  
12 the amounts appropriated in this section are provided solely for  
13 remediation for students who have not met standard in one or more  
14 content areas of the Washington assessment of student learning in the  
15 spring of their tenth grade year or on a subsequent retake. The funds  
16 may be used for extended learning activities, including summer school,  
17 before and after school, Saturday classes, skill seminars, assessment  
18 preparation, and in-school or out-of-school tutoring. Extended  
19 learning activities may occur on the school campus, via the internet,  
20 or at other locations and times that meet student needs. Funds  
21 allocated under this section shall not be considered basic education  
22 funding. Amounts allocated under this section shall fund new extended  
23 learning opportunities, and shall not supplant funding for existing  
24 programs and services.

25 (2) School district allocations for promoting academic success  
26 programs shall be calculated as follows:

27 (a) Allocations shall be made to districts only for students  
28 actually served in a promoting academic success program.

29 (b) A portion of the district's annual student units shall be the  
30 number of content area assessments (reading, writing, and mathematics)  
31 on which eleventh and twelfth grade students were more than one  
32 standard error of measurement from meeting standard on the WASL in  
33 their most recent attempt to pass the WASL.

34 (c) The other portion of the district's annual student units shall  
35 be the number of content area assessments (reading, writing, and  
36 mathematics) on which eleventh and twelfth grade students were less  
37 than one standard error of measurement from meeting standard but did

1 not meet standard on the WASL in their most recent attempt to pass the  
2 WASL.

3 (d) Districts with at least one but less than 20 student units  
4 combining the student units generated from (b) and (c) of this  
5 subsection shall be counted as having 20 student units for the purposes  
6 of the allocations in (e) and (f)(i) of this subsection.

7 (e) Allocations for certificated instructional staff salaries and  
8 benefits shall be determined using formula-generated staff units  
9 calculated pursuant to this subsection. Ninety-four hours of  
10 certificated instructional staff units are allocated per 13.0 student  
11 units as calculated under (a) of this subsection and thirty-four hours  
12 of certificated instructional staff units are allocated per 13.0  
13 student units as calculated under (b) of this subsection. Allocations  
14 for salaries and benefits for the staff units calculated under this  
15 subsection shall be calculated in the same manner as provided under  
16 section 503 of this act. Salary and benefit increase funding for staff  
17 units generated under this section is included in section 504 of this  
18 act.

19 (f) The following additional allocations are provided per student  
20 unit, as calculated in (a) and (b) of this subsection:

21 (i) \$12.80 in school year 2007-08 and \$13.07 in school year 2008-09  
22 for maintenance, operations, and transportation;

23 (ii) \$12.29 in school year 2007-08 and \$12.55 in school year 2008-  
24 09 for pre- and post-remediation assessments;

25 (iii) \$17.41 in school year 2007-08 and \$17.77 in school year 2008-  
26 09 per reading remediation student unit;

27 (iv) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09  
28 per mathematics remediation student unit; and

29 (v) \$8.19 in school year 2007-08 and \$8.36 in school year 2008-09  
30 per writing remediation student unit.

31 (f) The superintendent of public instruction shall distribute  
32 school year allocations according to the monthly apportionment schedule  
33 defined in RCW 28A.510.250.

34 (3) By November 15th of each year, the office of the superintendent  
35 of public instruction shall report to the appropriate committees of the  
36 legislature and to the office of financial management on the use of  
37 these funds in the prior school year, including the types of assistance  
38 selected by students, the number of students receiving each type of

1 assistance, and the impact on WASL test scores. The office of the  
2 superintendent for public instruction shall complete its review and  
3 make adjustments to district reporting procedures to ensure consistency  
4 of reporting categories and minimize district administrative workload.

5 (4) School districts may carry over from one year to the next up to  
6 20 percent of funds allocated under this program(~~(; however,)~~).  
7 Carryover funds shall be expended for ((~~promoting academic success~~  
8 programs)) extended learning activities as described in subsection (1)  
9 of this section. Carryover funds may be expended for students eligible  
10 for the promoting academic success program as described in subsection  
11 (1) of this section or for ninth and tenth grade students determined to  
12 be at risk of not passing one or more content areas of the WASL based  
13 on eighth grade assessment scores.

14 **Sec. 515.** 2007 c 522 s 517 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**  
17 **PROGRAM**

18 Student Achievement Account--State Appropriation	
19 (FY 2008) . . . . .	(( <del>\$423,414,000</del> ))
20	<u>\$423,369,000</u>
21 Student Achievement Account--State Appropriation	
22 (FY 2009) . . . . .	(( <del>\$446,357,000</del> ))
23	<u>\$444,463,000</u>
24 TOTAL APPROPRIATION . . . . .	(( <del>\$869,771,000</del> ))
25	<u>\$867,832,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) Funding for school district student achievement programs shall  
29 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-  
30 08 school year and ((~~\$459.45~~)) \$457.65 per FTE student for the 2008-09  
31 school year. For the purposes of this section, FTE student refers to  
32 the annual average full-time equivalent enrollment of the school  
33 district in grades kindergarten through twelve for the prior school  
34 year, as reported to the office of the superintendent of public  
35 instruction by August 31st of the previous school year.

36 (2) The appropriation is allocated for the following uses as  
37 specified in RCW 28A.505.210:

1 (a) To reduce class size by hiring certificated elementary  
2 classroom teachers in grades K-4 and paying nonemployee-related costs  
3 associated with those new teachers;

4 (b) To make selected reductions in class size in grades 5-12, such  
5 as small high school writing classes;

6 (c) To provide extended learning opportunities to improve student  
7 academic achievement in grades K-12, including, but not limited to,  
8 extended school year, extended school day, before-and-after-school  
9 programs, special tutoring programs, weekend school programs, summer  
10 school, and all-day kindergarten;

11 (d) To provide additional professional development for educators  
12 including additional paid time for curriculum and lesson redesign and  
13 alignment, training to ensure that instruction is aligned with state  
14 standards and student needs, reimbursement for higher education costs  
15 related to enhancing teaching skills and knowledge, and mentoring  
16 programs to match teachers with skilled, master teachers. The funding  
17 shall not be used for salary increases or additional compensation for  
18 existing teaching duties, but may be used for extended year and  
19 extended day teaching contracts;

20 (e) To provide early assistance for children who need  
21 prekindergarten support in order to be successful in school; or

22 (f) To provide improvements or additions to school building  
23 facilities which are directly related to the class size reductions and  
24 extended learning opportunities under (a) through (c) of this  
25 subsection (2).

26 (3) The superintendent of public instruction shall distribute the  
27 school year allocation according to the monthly apportionment schedule  
28 defined in RCW 28A.510.250.

29 **Sec. 516.** 2007 c 522 s 519 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations  
32 made in this act to the office of superintendent of public instruction  
33 shall initially be allotted as required by this act. Subsequent  
34 allotment modifications shall not include transfers of moneys between  
35 sections of this act, except as expressly provided in subsection (2) of  
36 this section.

1       (2) The appropriations to the office of the superintendent of  
2 public instruction in this act shall be expended for the programs and  
3 amounts specified in this act. However, after May 1, 2008, unless  
4 specifically prohibited by this act and after approval by the director  
5 of financial management, the superintendent of public instruction may  
6 transfer state general fund appropriations for fiscal year 2008 among  
7 the following programs to meet the apportionment schedule for a  
8 specified formula in another of these programs: General apportionment;  
9 employee compensation adjustments; pupil transportation; special  
10 education programs; institutional education programs; transitional  
11 bilingual programs; and learning assistance programs.

12       (3) The director of financial management shall notify the  
13 appropriate legislative fiscal committees in writing prior to approving  
14 any allotment modifications or transfers under this section.

(End of part)

PART VI  
HIGHER EDUCATION

1  
2  
3       **Sec. 601.** 2007 c 522 s 601 (uncodified) is amended to read as  
4 follows:

5       The appropriations in sections 603 through 609 of this act are  
6 subject to the following conditions and limitations:

7       (1) "Institutions" means the institutions of higher education  
8 receiving appropriations under sections 603 through 609 of this act.

9       (2)(a) The salary increases provided or referenced in this  
10 subsection and described in section 603 and part IX of this act shall  
11 be the only allowable salary increases provided at institutions of  
12 higher education, excluding increases associated with normally  
13 occurring promotions and increases related to faculty and professional  
14 staff retention, and excluding increases associated with employees  
15 under the jurisdiction of chapter 41.56 RCW.

16       (b) For employees under the jurisdiction of chapter 41.56 RCW,  
17 salary increases will be in accordance with the applicable collective  
18 bargaining agreement. However, an increase shall not be provided to  
19 any classified employee whose salary is above the approved salary range  
20 maximum for the class to which the employee's position is allocated.

21       (c) Each institution of higher education receiving appropriations  
22 for salary increases under sections 604 through 609 of this act may  
23 provide additional salary increases from other sources to instructional  
24 and research faculty, exempt professional staff, teaching and research  
25 assistants, as classified by the office of financial management, and  
26 all other nonclassified staff, but not including employees under ((RCW  
27 ~~28B.16.015~~)) chapter 41.80 RCW. Any additional salary increase granted  
28 under the authority of this subsection (2)(c) shall not be included in  
29 an institution's salary base for future state funding. It is the  
30 intent of the legislature that general fund--state support for an  
31 institution shall not increase during the current or any future  
32 biennium as a result of any salary increases authorized under this  
33 subsection (2)(c).

34       (d) The legislature, the office of financial management, and other  
35 state agencies need consistent and accurate personnel data from  
36 institutions of higher education for policy planning purposes.

1 Institutions of higher education shall report personnel data to the  
2 department of personnel for inclusion in the department's data  
3 warehouse. Uniform reporting procedures shall be established by the  
4 department of personnel for use by the reporting institutions,  
5 including provisions for common job classifications and common  
6 definitions of full-time equivalent staff. Annual contract amounts,  
7 number of contract months, and funding sources shall be consistently  
8 reported for employees under contract.

9 (e) By January 1, 2008, the office of financial management shall  
10 work with the institutions of higher education, and with staff from the  
11 legislative fiscal committees and the legislative evaluation and  
12 accountability program, to identify ways in which the office's  
13 "compensation impact model" should be revised or replaced to make the  
14 system less costly for institutions to maintain, and more transparent,  
15 informative, and useful to the legislature and institutions, while  
16 providing information needed to accurately and efficiently negotiate  
17 and budget employee compensation changes.

18 (3) The technical colleges may increase tuition and fees in excess  
19 of the fiscal growth factor to conform with the percentage increase in  
20 community college operating fees.

21 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
22 full-time students at the state's institutions of higher education for  
23 the 2007-08 and 2008-09 academic years, other than the summer term,  
24 shall be adjusted by the governing boards of the state universities,  
25 regional universities, The Evergreen State College, and the state board  
26 for community and technical colleges. Tuition fees may be increased in  
27 excess of the fiscal growth factor under RCW 43.135.055.

28 For the 2007-08 academic year, the governing boards of the research  
29 universities may implement an increase no greater than seven percent  
30 over tuition fees charged to full-time resident undergraduate students  
31 for the 2006-07 academic year. The regional universities and The  
32 Evergreen State College may implement an increase no greater than five  
33 percent over tuition fees charged to full-time resident undergraduate  
34 students for the 2006-07 academic year. The state board for community  
35 and technical colleges may implement an increase no greater than two  
36 percent over tuition and fees charged to full-time resident students  
37 for the 2006-07 academic year.

1 For the 2008-09 academic year, the governing boards of the research  
2 universities may implement an increase no greater than seven percent  
3 over tuition fees charged to full-time resident undergraduate students  
4 for the 2007-08 academic year. The regional universities and The  
5 Evergreen State College may implement an increase no greater than five  
6 percent over tuition fees charged to full-time resident undergraduate  
7 students for the 2007-08 academic year. The state board for community  
8 and technical colleges may implement an increase no greater than two  
9 percent over tuition and fees charged to full-time resident students  
10 for the 2007-08 academic year.

11 In addition to the tuition authorization provided under this  
12 subsection, amounts appropriated in this budget provide an amount  
13 approximately equal to a one percent tuition increase per academic year  
14 for the state board for community and technical colleges.

15 (5) For the 2007-09 biennium, the governing boards and the state  
16 board may adjust full-time operating fees for factors that may include  
17 time of day and day of week, as well as delivery method and campus, to  
18 encourage full use of the state's educational facilities and resources.

19 (6) Technical colleges may increase their building fee in excess of  
20 the fiscal growth factor until parity is reached with the community  
21 colleges.

22 (7) In addition to waivers granted under the authority of RCW  
23 28B.15.910, the governing boards and the state board may waive all or  
24 a portion of operating fees for any student. State general fund  
25 appropriations shall not be provided to replace tuition and fee revenue  
26 foregone as a result of waivers granted under this subsection.

27 (8) Pursuant to RCW 43.135.055, institutions of higher education  
28 receiving appropriations under sections 603 through 609 of this act are  
29 authorized to increase summer term tuition in excess of the fiscal  
30 growth factor during the 2007-09 biennium. Tuition levels increased  
31 pursuant to this subsection shall not exceed the per credit hour rate  
32 calculated from the academic year tuition levels adopted under this  
33 act.

34 (9) Pursuant to RCW 43.135.055, community and technical colleges  
35 are authorized to increase services and activities fee charges in  
36 excess of the fiscal growth factor during the 2007-09 biennium. The  
37 services and activities fee charges increased pursuant to this



1 subsection shall not exceed the maximum level authorized by the state  
2 board for community and technical colleges.

3 (10) From within the appropriations in sections 603 through 609 of  
4 this act, institutions of higher education shall increase compensation  
5 for nonrepresented employees in accordance with the following:

6 (a) Across the Board Adjustments.

7 (i) Appropriations are provided for a 3.2 percent salary increase  
8 effective September 1, 2007, for all classified employees, except those  
9 represented by a collective bargaining unit under chapters 41.80,  
10 41.56, and 47.64 RCW, and except the certificated employees of the  
11 state schools for the deaf and blind and employees of community and  
12 technical colleges covered by the provisions of Initiative Measure No.  
13 732. Also included are employees in the Washington management service,  
14 and exempt employees under the jurisdiction of the director of  
15 personnel.

16 (ii) Appropriations are provided for a 2.0 percent salary increase  
17 effective September 1, 2008, for all classified employees, except those  
18 represented by a collective bargaining unit under chapters 41.80,  
19 41.56, and 47.64 RCW, and except for the certificated employees of the  
20 state schools of the deaf and blind and employees of community and  
21 technical colleges covered by the provisions of Initiative Measure No.  
22 732. Also included are employees in the Washington management service,  
23 and exempt employees under the jurisdiction of the director of  
24 personnel.

25 (iii) No salary increase may be paid under this subsection to any  
26 person whose salary has been Y-rated pursuant to rules adopted by the  
27 director of personnel.

28 (b) Salary Survey.

29 For state employees, except those represented by a bargaining unit  
30 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
31 implementation of the department of personnel's 2006 salary survey, for  
32 job classes more than 25 percent below market rates and affected  
33 classes.

34 (c) Classification Consolidation.

35 For state employees, except those represented by a bargaining unit  
36 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
37 implementation of the department of personnel's phase 4 job class  
38 consolidation and revisions under chapter 41.80 RCW.

1 (d) Agency Request Consolidation.

2 For state employees, except those represented by a bargaining unit  
3 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
4 implementation of the department of personnel's agency request job  
5 class consolidation and reclassification plan. This implementation  
6 fully satisfies the conditions specified in the settlement agreement of  
7 *WPEA v State/Shroll v State*.

8 (e) Additional Pay Step.

9 For state employees, except those represented by a bargaining unit  
10 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
11 new pay step L for those who have been in step K for at least one year.

12 (f) Retain Fiscal Year 2007 Pay Increase.

13 For all classified state employees, except those represented by a  
14 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
15 for the certificated employees of the state schools of the deaf and  
16 blind and employees of community and technical colleges covered by the  
17 provisions of Initiative Measure No. 732, funding is provided for  
18 continuation of the 1.6 percent salary increase that was provided  
19 during fiscal year 2007. Also included are employees in the Washington  
20 management service, and exempt employees under the jurisdiction of the  
21 director of personnel.

22 (g) The appropriations are also sufficient for the research and the  
23 regional higher education institutions to (i) continue the 1.6 percent  
24 salary increase that was provided during fiscal year 2007; and (ii)  
25 provide average salary increases of 3.2 percent effective September 1,  
26 2007, and of 2.0 percent effective September 1, 2008, for faculty,  
27 exempt administrative and professional staff, graduate assistants, and  
28 for all other nonclassified employees.

29 **Sec. 602.** 2007 c 522 s 602 (uncodified) is amended to read as  
30 follows:

31 (1) The appropriations in sections 603 through 609 of this act  
32 provide state support for full-time equivalent student enrollments at  
33 each institution of higher education. Listed below are the annual  
34 full-time equivalent student enrollments by institutions assumed in  
35 this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
University of Washington		
Main campus	33,782	((34,197))
		<u>34,257</u>
Bothell campus	1,760	1,980
Tacoma campus	2,109	2,349
Washington State University		
Main campus	19,112	19,272
Tri-Cities campus	800	865
Vancouver campus	1,888	2,113
Central Washington University	8,952	9,322
Eastern Washington University	8,996	9,184
The Evergreen State College	4,165	4,213
Western Washington University	12,022	12,175
State Board for Community and Technical Colleges	((136,022))	((138,977))
	<u>136,102</u>	<u>139,057</u>

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the Bothell, Tacoma, Tri-Cities, and Vancouver campuses are the minimum levels at which the universities should seek to enroll students for those campuses. At the start of an academic year, the governing board of a state university may transfer full-time equivalent student enrollments among campuses. Intent notice shall be provided to the office of financial management and reassignment of funded enrollment is contingent upon satisfying data needed by the forecast division for tracking and monitoring state-supported college enrollment.

**Sec. 603.** 2007 c 522 s 603 (uncodified) is amended to read as follows:

1 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$638,521,000</del> ))
3		<u>\$639,722,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$654,446,000</del> ))
5		<u>\$642,905,000</u>
6	Education Legacy Trust Account--State	
7	Appropriation . . . . .	\$105,432,000
8	Pension Funding Stabilization Account	
9	Appropriation . . . . .	\$49,800,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$1,448,199,000</del> ))
11		<u>\$1,437,859,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$5,040,000 of the education legacy trust account--state  
15 appropriation and \$10,920,000 of the general fund--state appropriation  
16 for fiscal year 2009 are to expand general enrollments by 900 student  
17 FTEs in academic year 2008 and by an additional 1,050 student FTEs in  
18 academic year 2009.

19 (2) \$5,720,000 of the education legacy trust account--state  
20 appropriation and \$11,440,000 of the general fund--state appropriation  
21 for fiscal year 2009 are to expand high-demand enrollments by 650  
22 student FTEs in fiscal year 2008 and by an additional 650 student FTEs  
23 in fiscal year 2009. The programs expanded shall include, but are not  
24 limited to, mathematics and health sciences. The state board shall  
25 provide data to the office of financial management that is required to  
26 track changes in enrollments, graduations, and the employment of  
27 college graduates related to state investments in high-demand  
28 enrollment programs. Data may be provided through the public  
29 centralized higher education enrollment system or through an  
30 alternative means agreed to by the institutions and the office of  
31 financial management.

32 (3) \$1,960,000 of the education legacy trust account--state  
33 appropriation is to expand early childhood education programs with a  
34 focus on early math and science awareness by 100 student FTEs in fiscal  
35 year 2008 and by an additional 150 student FTEs in 2009. The board  
36 shall provide data to the office of financial management regarding math  
37 and science enrollments, graduations, and employment of college  
38 graduates related to state investments in math and science programs.

1 Data may be provided through the centralized higher education  
2 enrollment system or through an alternative means agreed to by the  
3 institutions and the office of financial management.

4 (4) \$28,761,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$28,761,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely as special funds for training and  
7 related support services, including financial aid, as specified in RCW  
8 28C.04.390. Funding is provided to support up to 6,200 full-time  
9 equivalent students in each fiscal year.

10 (5) \$3,813,000 of the education legacy trust account--state  
11 appropriation and \$7,625,000 of the general fund--state appropriation  
12 for fiscal year 2009 are for basic skills education enrollments at  
13 community and technical colleges. Budgeted enrollment levels shall  
14 increase by 625 student FTEs each year.

15 (6) \$3,750,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$7,500,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to increase salaries and related  
18 benefits for part-time faculty. It is intended that part-time faculty  
19 salaries will increase relative to full-time faculty salaries after all  
20 salary increases are collectively bargained.

21 (7) \$7,350,000 of the education legacy trust account appropriation  
22 is to increase enrollment levels in the integrated basic education,  
23 skills, and language program (I-BEST) by 250 student FTEs per year.  
24 Each student participating on a full-time basis is budgeted and shall  
25 be reported as a single FTE for purposes of this expansion.

26 (8) \$375,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$375,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the transitions math project.  
29 This phase of work shall include the establishment of a single math  
30 placement test to be used at colleges and universities statewide.

31 (9) \$2,835,000 of the education legacy trust account appropriation  
32 is to increase enrollment in apprenticeship training programs by 150  
33 student FTEs in each fiscal year.

34 (10) \$4,000,000 of the education legacy trust account--state  
35 appropriation is provided solely to expand the number of TRIO eligible  
36 students served in the community and technical college system by 1,700  
37 students each year. TRIO eligible students include low-income,  
38 first-generation, and college students with disabilities. The state

1 board for community and technical colleges shall report annually to the  
2 office of financial management and the appropriate policy and fiscal  
3 committees of the legislature on the retention and completion rates of  
4 students served through this appropriation. Retention rates shall  
5 continue to exceed 65 percent for TRIO students and other low-income  
6 and first-generation students served through this appropriation.

7 (11)(a) The higher education coordinating board, the office of  
8 financial management, and the higher education institutions negotiated  
9 a set of performance measures and targets in 2006. By July 31, 2007,  
10 the state board for community and technical colleges and the higher  
11 education coordinating board shall review and revise these targets  
12 based on per-student funding in the 2007-09 appropriations act. In  
13 addition, the board shall compile comparable data from peer  
14 institutions in the eight global challenge states identified in the  
15 Washington Learns study.

16 (b) The targets previously agreed by the state board and the higher  
17 education coordinating board are enumerated as follows:

18 (i) Increase the percentage and number of academic students who are  
19 eligible to transfer to baccalaureate institutions to 18,700;

20 (ii) Increase the percentage and number of students prepared for  
21 work to 23,490; and

22 (iii) Increase the percentage and number of basic skills students  
23 who demonstrate substantive skill gain by 22,850.

24 The state board for community and technical colleges shall report  
25 their progress and ongoing efforts toward meeting the provisions of  
26 this section to the higher education coordinating board prior to  
27 November 1, 2009.

28 (12) \$452,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely for start-up and planning funds for two  
30 applied baccalaureate degree programs at community and technical  
31 colleges, of which one degree program must be at a technical college.  
32 The applied baccalaureate degrees shall be specifically designed for  
33 individuals who hold associate of applied science degrees, or  
34 equivalent, in order to maximize application of their technical course  
35 credits toward the applied baccalaureate degree.

36 (13) \$2,502,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$5,024,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for faculty salary increments and

1 associated benefits and may be used in combination with salary and  
2 benefit savings from faculty turnover to provide salary increments and  
3 associated benefits for faculty who qualify through professional  
4 development and training. To the extent general salary increase  
5 funding is used to pay faculty increments, the general salary increase  
6 shall be reduced by the same amount. The state board shall determine  
7 the method of allocating to the community and technical colleges the  
8 appropriations granted for academic employee increments, provided that  
9 the amount of the appropriation attributable to the proportionate share  
10 of the part-time faculty salary base shall only be accessible for  
11 part-time faculty.

12 (14) \$50,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$50,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for higher education student child  
15 care matching grants under chapter 28B.135 RCW.

16 (15) \$2,725,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$2,725,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for administration and customized  
19 training contracts through the job skills program. The state board  
20 shall make an annual report by January 1st of each year to the governor  
21 and to appropriate policy and fiscal committees of the legislature  
22 regarding implementation of this section, listing the scope of grant  
23 awards, the distribution of funds by educational sector and region of  
24 the state, and the results of the partnerships supported by these  
25 funds.

26 (16) \$504,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for 80 student FTEs in the existing four  
28 applied baccalaureate degree programs at community and technical  
29 colleges as authorized in chapter 28B.50 RCW.

30 (17) \$4,000,000 of the general fund--state appropriation for fiscal  
31 year 2008, \$4,000,000 of the general fund--state appropriation for  
32 fiscal year 2009, and \$15,000,000 of the education legacy trust  
33 account--state appropriation are provided solely for implementation of  
34 Second Substitute House Bill No. 1096 (postsecondary opportunities).  
35 The state board shall seek additional private sector involvement and  
36 support for the opportunity grants program. If the bill is not enacted  
37 by June 30, 2007, the education legacy trust account--state  
38 appropriation shall lapse. Remaining amounts in this subsection shall

1 be used for an opportunity grant program to provide grants covering  
2 community and technical college tuition and fees for up to 45 credits  
3 and books or other materials to be awarded to eligible students.  
4 Program participants will earn credentials or certificates in industry-  
5 defined occupations with a need for skilled employees.

6 (18) From within the funds appropriated in this section, community  
7 and technical colleges shall increase salaries for employees subject to  
8 the provisions of Initiative Measure No. 732 by an average of 3.7  
9 percent effective July 1, 2007, and by an average of 2.8 percent  
10 effective July 1, 2008.

11 (19) From within the funds appropriated in this section, community  
12 and technical colleges shall increase salaries for exempt professional  
13 staff by an average of 3.2 percent effective September 1, 2007, and by  
14 an average of 2.0 percent effective September 1, 2008.

15 (20) \$2,550,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided for one-time grants to colleges to procure  
17 community notification software/hardware. The state board for  
18 community and technical colleges shall report to the office of  
19 financial management on the amount each college receives and how the  
20 funds enhance the ability of each campus to notify students and staff  
21 of threats and emergencies.

22 (21) \$3,000,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely to fund labor/management partnerships to  
24 develop and/or expand training programs to help incumbent hospital  
25 workers upgrade their skills. These labor and management  
26 private/public partnerships with community colleges will develop and  
27 implement programs aimed at bringing incumbent healthcare workers  
28 innovative training programs reaching students at the workplace.  
29 Students in these partnerships will be eligible for support services  
30 provided by the community colleges.

31 **Sec. 604.** 2007 c 522 s 604 (uncodified) is amended to read as  
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34	General Fund--State Appropriation (FY 2008) . . . . .	(( \$373,680,000 ))
35		<u>\$373,754,000</u>
36	General Fund--State Appropriation (FY 2009) . . . . .	(( \$390,058,000 ))
37		<u>\$376,612,000</u>



1	General Fund--Private/Local Appropriation . . . . .	\$300,000
2	Education Legacy Trust Account--State	
3	Appropriation . . . . .	\$43,181,000
4	Accident Account--State Appropriation . . . . .	<del>(\$6,621,000)</del>
5		<u>\$6,522,000</u>
6	Medical Aid Account--State Appropriation . . . . .	<del>(\$6,448,000)</del>
7		<u>\$6,377,000</u>
8	TOTAL APPROPRIATION . . . . .	<del>(\$820,288,000)</del>
9		<u>\$806,746,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$15,744,000 of the education legacy trust account--state  
13 appropriation is to expand general enrollments by 625 student FTEs in  
14 fiscal year 2008 and by an additional 625 student FTEs in fiscal year  
15 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to  
16 be graduate student FTEs.

17       (2) \$6,975,000 of the education legacy trust account--state  
18 appropriation is to expand math and science undergraduate enrollments  
19 by 250 student FTEs in each fiscal year. The programs expanded shall  
20 include mathematics, engineering, and the physical sciences. The  
21 university shall provide data to the office of financial management  
22 that is required to track changes in enrollments, graduations, and the  
23 employment of college graduates related to state investments in math  
24 and science programs. Data may be provided through the public  
25 centralized higher education enrollment system or through an  
26 alternative means agreed to by the institutions and the office of  
27 financial management.

28       (3) \$85,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$85,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for operating support of the  
31 Washington state academy of sciences, authorized by chapter 70.220 RCW.

32       (4) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$100,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for operating support of the  
35 William D. Ruckelshaus center.

36       (5) \$500,000 of the education legacy trust account--state  
37 appropriation is provided solely to expand the number of TRIO eligible  
38 students served in the student support services program at the

1 University of Washington by 250 students each year. TRIO students  
2 include low-income, first-generation, and college students with  
3 disabilities. The student support services program shall report  
4 annually to the office of financial management and the appropriate  
5 policy and fiscal committees of the legislature on the retention and  
6 completion rates of students served through this appropriation.  
7 Retention rates shall continue to exceed 85 percent for TRIO students  
8 in this program.

9 (6) \$84,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$84,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely to establish the state  
12 climatologist position.

13 (7) \$25,000 of the general fund--state appropriation for fiscal  
14 year 2008 (~~is~~) and \$125,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
16 center to identify and carry out, or otherwise appropriately support,  
17 a process to identify issues that have led to conflict around land use  
18 requirements and property rights, and explore practical and effective  
19 ways to resolve or reduce that conflict. A report with conclusions and  
20 recommendations shall be submitted to the governor and the chairs of  
21 the appropriate committees of the legislature by October 31, 2007.  
22 Work will continue after the submission of the initial report, to  
23 include continuing research and the development of financial and policy  
24 options and a progress report on fact finding efforts and stakeholder  
25 positions due December 1, 2008.

26 (8) \$3,830,000 of the education legacy trust account--state  
27 appropriation is provided solely to expand health sciences capacity at  
28 the University of Washington. Consistent with the medical and dental  
29 school extension program appropriations at Washington State University  
30 and Eastern Washington University, funding is provided to expand  
31 classes at the University of Washington. Medical and dental students  
32 shall take the first year of courses for this program at the Riverpoint  
33 campus in Spokane and the second year of courses at the University of  
34 Washington in Seattle.

35 (9) The higher education coordinating board, the office of  
36 financial management, and the higher education institutions negotiated  
37 a set of performance measures, checkpoints, and targets in 2006. By  
38 July 31, 2007, the university and the board shall review and revise

1 these targets based on per-student funding in the 2007-09  
2 appropriations act. In addition, the board shall compile comparable  
3 data from peer institutions in the eight global challenge states  
4 identified in the Washington Learns study.

5 The checkpoints previously agreed by the board and the University  
6 of Washington are enumerated as follows:

7 (a) Increase the combined number of baccalaureate degrees conferred  
8 per year at all campuses to 8,850;

9 (b) Increase the combined number of high-demand baccalaureate  
10 degrees conferred at all campuses per year to 1,380;

11 (c) Increase the combined number of advanced degrees conferred per  
12 year at all campuses to 3,610;

13 (d) Improve the six-year graduation rate for baccalaureate students  
14 to 74.7 percent;

15 (e) Improve the three-year graduation rate for students who  
16 transfer with an associates degree to 76.0 percent;

17 (f) Improve the freshman retention rate to 93.0 percent;

18 (g) Improve time to degree for baccalaureate students to 92 percent  
19 at the Seattle campus and 92.5 percent at the Bothell and Tacoma  
20 campuses, measured by the percent of admitted students who graduate  
21 within 125 percent of the credits required for a degree; and

22 (h) The institution shall provide a report on Pell grant  
23 recipients' performance within each of the measures included in this  
24 subsection.

25 The University of Washington shall report its progress and ongoing  
26 efforts toward meeting the provisions of this section to the higher  
27 education coordinating board prior to November 1, 2009.

28 (10) \$750,000 of the education legacy trust account appropriation  
29 is provided solely to increase participation in international learning  
30 opportunities, particularly for students with lower incomes who would  
31 otherwise not have the chance to study, work, or volunteer outside the  
32 United States.

33 (11) \$75,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$75,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for forestry research by the  
36 Olympic natural resources center.

37 (12) \$25,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$25,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely for coastal marine research by the  
3 Olympic natural resources center.

4 (13) \$95,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$30,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for increased education, training,  
7 and support services for the families of children with autism, and for  
8 the production and distribution of digital video discs in both English  
9 and Spanish about strategies for working with people with autism.

10 (14) \$2,900,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$3,400,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for operating support for the  
13 department of global health.

14 (15) In an effort to introduce students to and inform students of  
15 post-secondary opportunities in Washington state, by October 1st of  
16 each year the university shall report to the higher education  
17 coordinating board progress towards developing and implementing  
18 outreach programs designed to increase awareness of higher education to  
19 K-12 populations.

20 (16) \$150,000 of the general fund--state appropriation for fiscal  
21 year 2008 is provided solely for the rural technology initiative  
22 (initiative) at the University of Washington and the transportation  
23 research group (group) at the Washington State University to conduct an  
24 economic analysis of the costs to safely provide log hauling services.  
25 The initiative will be the lead investigator and administer the  
26 project. Neither the University of Washington nor the Washington State  
27 University may make a deduction for administrative costs. The project  
28 shall rely upon the Washington state patrol for determination of basic  
29 safe characteristics, consistent with applicable state and federal law.  
30 The analysis shall include:

31 (a) An estimate of log haulers' cost to operate and maintain a  
32 basic and safe log truck without operator including:

33 (i) Variable costs such as fuel, etc;

34 (ii) Quasi-variable costs such as:

35 (A) Tires, brakes, wrappers, and other safety related equipment;

36 (B) Vehicle insurance, taxes, fees, etc;

37 (C) Maintenance costs such as oil, lubrication, and minor repairs;

38 and

1 (D) Depreciation and replacement costs;

2 (b) The source of these cost estimates where possible should be  
3 independent vendors of equipment and services or already existing  
4 studies;

5 (c) A calculation of costs for safe operation expressed as per  
6 mile, hour or load volume including consideration for regional  
7 differences as well as off-road vs. on-road;

8 (d) An evaluation of comparable trucking services; and

9 (e) A review of log truck safety statistics in Washington state.

10 In conducting the analysis, the initiative shall consult with the  
11 northwest log truckers cooperative, the Washington trucking  
12 association, the Washington contract loggers association, the  
13 Washington farm forestry association, and the Washington forest  
14 protection association. By June 30, 2008, the initiative shall provide  
15 a report of its findings to the legislature and governor and distribute  
16 the findings to interested industry groups.

17 (17) \$500,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$500,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely to the Burke museum to support  
20 science and social science educational programs including public  
21 outreach programs, new educational programs and resources, web-based  
22 interactive learning experiences, teacher training, and traveling  
23 educational opportunities.

24 (18) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$150,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to the institute for learning and  
27 brain sciences.

28 (19) \$30,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$30,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the University of Washington  
31 to gather data and conduct research associated with preparing the  
32 basin-wide assessment and to solicit nominations for review and  
33 submittal to the Washington academy of sciences for the creation of the  
34 Puget Sound science panel pursuant to Engrossed Second Substitute  
35 Senate Bill No. 5372 (Puget Sound partnership).

36 (20)(a) \$500,000 of the general fund--state appropriation for  
37 fiscal year 2008 is provided solely for the University of Washington  
38 school of law loan repayment assistance program endowment fund. The

1 University of Washington shall conduct fund-raising activities to  
2 increase private sector support of the endowment program and \$250,000  
3 of the appropriation in this subsection is contingent on a private  
4 sector match. Funds in the law school repayment assistance program  
5 endowment fund shall be used to provide graduates who pursue careers in  
6 public interest legal positions with payment assistance toward their  
7 student loan debt.

8 (b) The University of Washington law school shall report to the  
9 legislature by December 1, 2010, information about the loan repayment  
10 assistance program. The report shall contain at least the following  
11 information:

- 12 (i) A financial summary of the endowment program;
- 13 (ii) The number of individuals receiving assistance from the  
14 program and information related to the positions in which these  
15 individuals are working;
- 16 (iii) Any available information regarding the effect of the loan  
17 repayment assistance program on student recruitment and enrollment; and
- 18 (iv) Other information the school of law deems relevant to the  
19 evaluation of the program.

20 (c) In its rules for administering the program, the school of law  
21 must make provision for cases of hardship or exceptional circumstances,  
22 as defined by the school of law. Examples of such circumstances  
23 include, but are not limited to, family leave, medical leave, illness  
24 or disability, and loss of employment.

25 (d) The loan repayment assistance program must be available to  
26 otherwise eligible graduates of the law school who work in positions  
27 with nonprofit organizations or government agencies. Such positions  
28 must be located within Washington state. Government agencies shall  
29 include the various branches of the military.

30 (21) \$54,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$54,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the University of Washington  
33 geriatric education center to develop a voluntary adult family home  
34 certification program. In addition to the minimum qualifications  
35 required under RCW 70.128.120, individuals participating in the  
36 voluntary adult family home certification program shall complete fifty-  
37 two hours of class requirements as established by the University of  
38 Washington geriatric education center. Individuals completing the

1 requirements of RCW 70.128.120 and the voluntary adult family home  
2 certification program shall be issued a certified adult family home  
3 license by the department of social and health services. The  
4 department of social and health services shall adopt rules implementing  
5 the provisions of this subsection.

6 (22) \$100,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely for software support for a community  
8 notification system, enabling students and staff to receive warning  
9 about an on-campus threat.

10 (23) \$1,109,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for start-up and instruction at the  
12 interim site of the new University of Washington campus in the north  
13 Puget Sound. Up to thirty student FTEs in both the nursing program and  
14 the masters of education program will begin classes in the fall of  
15 2008. This appropriation shall lapse if a permanent site for the  
16 University of Washington branch campus is not identified by the  
17 legislature before April 15, 2008.

18 **Sec. 605.** 2007 c 522 s 605 (uncodified) is amended to read as  
19 follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$231,382,000</del> ))
22		<u>\$232,305,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$240,898,000</del> ))
24		<u>\$234,702,000</u>
25	Education Legacy Trust Account--State	
26	Appropriation . . . . .	\$33,884,000
27	Pension Funding Stabilization Account	
28	Appropriation . . . . .	\$2,450,000
29	TOTAL APPROPRIATION . . . . .	(( <del>\$508,614,000</del> ))
30		<u>\$503,341,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$5,315,000 of the education legacy trust account--state  
34 appropriation is to expand general enrollments by 290 student FTEs in  
35 fiscal year 2008 and by an additional 300 student FTEs in fiscal year  
36 2009.

1           (2) \$3,525,000 of the education legacy trust account--state  
2 appropriation is to expand math and science enrollments by 65 student  
3 FTEs in fiscal year 2008, and by an additional 90 FTE students in  
4 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to  
5 be graduate enrollments. The programs expanded shall include  
6 mathematics, engineering, and the physical sciences. Fifty student  
7 FTEs in each year will be shifted from general enrollments to high-  
8 demand, high-cost fields, and thus do not affect the enrollment levels  
9 listed in section 602 of this act. The university shall provide data  
10 to the office of financial management regarding math and science  
11 enrollments, graduations, and the employment of college graduates  
12 related to state investments in math and science programs. Data may be  
13 provided through the public centralized higher education enrollment  
14 system or through an alternative means agreed to by the institutions  
15 and the office of financial management.

16           (3) \$2,356,000 of the education legacy trust account appropriation  
17 is to expand bachelors-level, masters-level, and PhD enrollment at the  
18 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,  
19 and by an additional 40 FTEs in fiscal year 2009.

20           (4) \$2,000,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$2,000,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for research and commercialization  
23 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be  
24 targeted at the development of new crops to be used in the bio-products  
25 facility at WSU-Tri-Cities. The remainder shall be used for research  
26 into new bio-products created from agricultural waste to be conducted  
27 in the Tri-Cities in a joint program between Washington State  
28 University and Pacific Northwest national laboratories.

29           (5) \$500,000 of the education legacy trust account--state  
30 appropriation is provided solely to expand the number of TRIO eligible  
31 students served in the student support services program at Washington  
32 State University by 250 students each year. TRIO students include  
33 low-income, first-generation, and college students with disabilities.  
34 The student support services program shall report annually to the  
35 office of financial management and the appropriate policy and fiscal  
36 committees of the legislature on the retention and completion rates of  
37 students served through this appropriation. Retention rates shall  
38 continue to exceed 85 percent for TRIO students in this program.



1 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to promote the development of the  
4 Spokane-based applied sciences laboratory into a strong,  
5 self-sustaining research organization. The state funds shall be used  
6 to recruit and retain at least three senior research scientists; to  
7 employ business development and administrative personnel; and to  
8 establish and equip facilities for computational modeling and for  
9 materials and optical characterization.

10 (7) \$85,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$85,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for operating support of the  
13 Washington state academy of sciences, under chapter 70.220 RCW.

14 (8) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$100,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for operating support of the  
17 William D. Ruckelshaus center.

18 (9) \$25,000 of the general fund--state appropriation for fiscal  
19 year 2008 (~~is~~) and \$175,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
21 center to identify and carry out, or otherwise appropriately support,  
22 a process to identify issues that have led to conflict around land use  
23 requirements and property rights, and explore practical and effective  
24 ways to resolve or reduce that conflict. A report with conclusions and  
25 recommendations shall be submitted to the governor and the chairs of  
26 the appropriate committees of the legislature by October 31, 2007.  
27 Work will continue after the submission of the initial report, to  
28 include continuing research and the development of financial and policy  
29 options and a progress report on fact finding efforts and stakeholder  
30 positions due December 1, 2008.

31 (10) \$6,360,000 of the education legacy trust account--state  
32 appropriation is provided solely to expand health sciences offerings in  
33 Spokane. The university shall enroll 20 student FTEs in fiscal year  
34 2009 in a University of Washington medical school extension program at  
35 the Riverpoint campus of WSU in Spokane. Students shall take the first  
36 year of courses for this program at the Riverpoint campus in Spokane,  
37 and shall do their clinical rotations and other upper level training in  
38 the inland northwest.

1 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,000,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for start-up and ongoing operation  
4 of the Vancouver campus-based electrical engineering program.

5 (12) The higher education coordinating board, the office of  
6 financial management, and the higher education institutions negotiated  
7 a set of performance measures, checkpoints, and targets in 2006. By  
8 July 31, 2007, the university and the board shall review and revise  
9 these targets based on per-student funding in the 2007-09  
10 appropriations act. In addition, the board shall compile comparable  
11 data from peer institutions in the eight global challenge states  
12 identified in the Washington Learns study.

13 The checkpoints previously agreed by the board and the Washington  
14 State University are enumerated as follows:

15 (a) Increase the combined number of baccalaureate degrees conferred  
16 per year at all campuses to 4,170;

17 (b) Increase the combined number of high-demand baccalaureate  
18 degrees conferred at all campuses per year to 630;

19 (c) Increase the combined number of advanced degrees conferred per  
20 year at all campuses to 1,090;

21 (d) Improve the six-year graduation rate for baccalaureate students  
22 to 63.2 percent;

23 (e) Improve the three-year graduation rate for students who  
24 transfer with an associates degree to 65.4 percent;

25 (f) Improve the freshman retention rate to 84.8 percent;

26 (g) Improve time to degree for baccalaureate students to 92  
27 percent, measured by the percent of admitted students who graduate  
28 within 125 percent of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant  
30 recipients' performance within each of the measures included in this  
31 section.

32 The Washington State University shall report its progress and  
33 ongoing efforts toward meeting the provisions of this section to the  
34 higher education coordinating board prior to November 1, 2009.

35 (13) In an effort to introduce students to and inform students of  
36 post-secondary opportunities in Washington state, by October 1st of  
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing  
2 outreach programs designed to increase awareness of higher education to  
3 K-12 populations.

4 (14) \$3,000,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$3,000,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to support the unified agriculture  
7 initiative at Washington State University. Funds are provided for  
8 competitive agriculture grant funds, of which \$400,000 is provided for  
9 biological intensive and organic agriculture grants; for operating and  
10 program support for the university's research and extension centers, of  
11 which \$735,000 is for maintenance and operations support for the Mount  
12 Vernon research facility; and for positions to fill research gaps in  
13 the development of value-added agricultural products and economically  
14 and environmentally sustainable food production.

15 (15) \$75,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$75,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for support of basic operations  
18 and research at the university's grizzly bear study center.

19 (16) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$75,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the energy development center  
22 to establish certification standards and to process applications for  
23 renewable energy cost recovery incentives, as provided in chapters 300  
24 and 301, Laws of 2005.

25 (17) \$30,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$30,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for Washington State University to  
28 gather data and conduct research associated with preparing the basin-  
29 wide assessment and to solicit nominations for review and submittal to  
30 the Washington academy of sciences for the creation of the Puget Sound  
31 science panel pursuant to Engrossed Second Substitute Senate Bill No.  
32 5372 (Puget Sound partnership).

33 **Sec. 606.** 2007 c 522 s 606 (uncodified) is amended to read as  
34 follows:

35	<b>FOR EASTERN WASHINGTON UNIVERSITY</b>	
36	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,907,000</del> ))
37		<u>\$48,911,000</u>

1	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,736,000</del> ))
2		<u>\$48,883,000</u>
3	Education Legacy Trust Account--State	
4	Appropriation . . . . .	\$14,753,000
5	Pension Funding Stabilization Account	
6	Appropriation . . . . .	\$4,758,000
7	TOTAL APPROPRIATION . . . . .	(( <del>\$119,154,000</del> ))
8		<u>\$117,305,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$930,000 of the education legacy trust account--state  
12 appropriation is to expand general enrollments by 130 student FTEs in  
13 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be  
14 graduate student FTEs.

15       (2) \$1,170,000 of the education legacy trust account--state  
16 appropriation is to expand high-demand undergraduate enrollments by 50  
17 student FTEs in each fiscal year. The programs expanded shall include,  
18 but are not limited to, mathematics, engineering, and health sciences.  
19 The university shall provide data to the office of financial management  
20 that is required to track changes in enrollments, graduations, and the  
21 employment of college graduates related to state investments in  
22 high-demand enrollment programs. Data may be provided through the  
23 public centralized higher education enrollment system or through an  
24 alternative means agreed to by the institutions and the office of  
25 financial management.

26       (3) \$500,000 of the education legacy trust account--state  
27 appropriation is provided solely to expand the number of TRIO eligible  
28 students served in the student support services program at Eastern  
29 Washington University by 250 students each year. TRIO students include  
30 low-income, first-generation, and college students with disabilities.  
31 The student support services program shall report annually to the  
32 office of financial management and the appropriate policy and fiscal  
33 committees of the legislature on the retention and completion rates of  
34 students served through this appropriation. Retention rates shall  
35 continue to exceed 85 percent for TRIO students in this program.

36       (4) \$1,021,000 of the education legacy trust account--state  
37 appropriation is provided solely for the RIDE program. The program  
38 shall enroll eight student FTEs in the University of Washington school

1 of dentistry in fiscal year 2009. Students shall take the first year  
2 of courses for this program at the Riverpoint campus in Spokane, and  
3 their second and third years at the University of Washington school of  
4 dentistry.

5 (5) The higher education coordinating board, the office of  
6 financial management, and the higher education institutions negotiated  
7 a set of performance measures, checkpoints, and targets in 2006. By  
8 July 31, 2007, the university and the board shall review and revise  
9 these targets based on per-student funding in the 2007-09  
10 appropriations act. In addition, the board shall compile comparable  
11 data from peer institutions in the eight global challenge states  
12 identified in the Washington Learns study.

13 The checkpoints previously agreed by the board and the Eastern  
14 Washington University are enumerated as follows:

15 (a) Increase the number of baccalaureate degrees conferred per year  
16 to 2035;

17 (b) Increase the number of high-demand baccalaureate degrees  
18 conferred per year to 405;

19 (c) Increase the number of advanced degrees conferred per year at  
20 all campuses to 550;

21 (d) Improve the six-year graduation rate for baccalaureate students  
22 to 50.0 percent;

23 (e) Improve the three-year graduation rate for students who  
24 transfer with an associates degree to 61.0 percent;

25 (f) Improve the freshman retention rate to 76.0 percent;

26 (g) Improve time to degree for baccalaureate students to 81.0  
27 percent, measured by the percent of admitted students who graduate  
28 within 125 percent of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant  
30 recipients' performance within each of the measures included in this  
31 section.

32 Eastern Washington University shall report its progress and ongoing  
33 efforts toward meeting the provisions of this section to the higher  
34 education coordinating board prior to November 1, 2009.

35 (6) In an effort to introduce students to and inform students of  
36 post-secondary opportunities in Washington state, by October 1st of  
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing  
2 outreach programs designed to increase awareness of higher education to  
3 K-12 populations.

4 **Sec. 607.** 2007 c 522 s 607 (uncodified) is amended to read as  
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$47,326,000</del> ))
8		<u>\$47,691,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$49,539,000</del> ))
10		<u>\$48,076,000</u>
11	Education Legacy Trust Account--State	
12	Appropriation . . . . .	\$16,219,000
13	Pension Funding Stabilization Account	
14	Appropriation . . . . .	\$4,330,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$117,414,000</del> ))
16		<u>\$116,316,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$2,474,000 of the education legacy trust account--state  
20 appropriation is to increase general enrollments by 70 FTE students in  
21 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal  
22 year 2009. At least 30 of the additional fiscal year 2009 enrollments  
23 are expected to be graduate students.

24 (2) \$1,816,000 of the education legacy trust account--state  
25 appropriation for fiscal year 2008 is to increase math and science  
26 enrollments by 105 FTE students in fiscal year 2008 and by an  
27 additional 89 FTE students in fiscal year 2009. The university shall  
28 provide data to the office of financial management regarding math and  
29 science enrollments, graduations, and employment of college graduates  
30 related to state investments in math and science enrollment programs.  
31 Data may be provided through the centralized higher education  
32 enrollment system or through an alternative means agreed to by the  
33 institutions and the office of financial management.

34 (3) \$1,801,000 of the education legacy trust account--state  
35 appropriation is to increase high-demand undergraduate enrollments by  
36 85 student FTEs in fiscal year 2008 and by an additional 70 FTE  
37 students in fiscal year 2009. The programs expanded shall include, but

1 are not limited to, bilingual education and information technology.  
2 The university shall provide data to the office of financial management  
3 that is required to track changes in enrollments, graduations, and the  
4 employment of college graduates related to state investments in high-  
5 demand enrollment programs. Data may be provided through the public  
6 centralized higher education enrollment system or through an  
7 alternative means agreed to by the institutions and the office of  
8 financial management.

9 (4) \$500,000 of the education legacy trust account--state  
10 appropriation is provided solely to expand the number of TRIO eligible  
11 students served in the student support services program at Central  
12 Washington University by 250 students each year. TRIO students include  
13 low-income, first-generation, and college students with disabilities.  
14 The student support services program shall report annually to the  
15 office of financial management and the appropriate policy and fiscal  
16 committees of the legislature on the retention and completion rates of  
17 students served through this appropriation. Retention rates shall  
18 continue to exceed 85 percent for TRIO students in this program.

19 (5) The higher education coordinating board, the office of  
20 financial management, and the higher education institutions negotiated  
21 a set of performance measures, checkpoints, and targets in 2006. By  
22 July 31, 2007, the university and the board shall review and revise  
23 these targets based on per-student funding in the 2007-09  
24 appropriations act. In addition, the board shall compile comparable  
25 data from peer institutions in the eight global challenge states  
26 identified in the Washington Learns study.

27 The checkpoints previously agreed by the board and the Central  
28 Washington University are enumerated as follows:

29 (a) Increase the number of baccalaureate degrees conferred per year  
30 to 2,050;

31 (b) Increase the number of high-demand baccalaureate degrees  
32 conferred per year to 49;

33 (c) Increase the number of advanced degrees conferred per year at  
34 all campuses to 196;

35 (d) Improve the six-year graduation rate for baccalaureate students  
36 to 51.1 percent;

37 (e) Improve the three-year graduation rate for students who  
38 transfer with an associates degree to 72.3 percent;

- 1 (f) Improve the freshman retention rate to 78.2 percent;
- 2 (g) Improve time to degree for baccalaureate students to 86.6
- 3 percent, measured by the percent of admitted students who graduate
- 4 within 125 percent of the credits required for a degree; and
- 5 (h) The institution shall provide a report on Pell grant
- 6 recipients' performance within each of the measures included in this
- 7 section.

8 Central Washington University shall report its progress and ongoing  
 9 efforts toward meeting the provisions of this section to the higher  
 10 education coordinating board prior to November 1, 2009.

11 (6) \$500,000 of the education legacy trust account appropriation is  
 12 provided solely to implement Engrossed Substitute House Bill No. 1497  
 13 (Central Washington University operating fee waivers). If the bill is  
 14 not enacted by June 30, 2007, this appropriation shall lapse.

15 (7) In an effort to introduce students to and inform students of  
 16 post-secondary opportunities in Washington state, by October 1st of  
 17 each year the university shall report to the higher education  
 18 coordinating board progress towards developing and implementing  
 19 outreach programs designed to increase awareness of higher education to  
 20 K-12 populations.

21 **Sec. 608.** 2007 c 522 s 608 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$29,744,000</del> ))
25		<u>\$29,797,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$30,057,000</del> ))
27		<u>\$29,083,000</u>
28	Education Legacy Trust Account--State	
29	Appropriation . . . . .	\$4,758,000
30	TOTAL APPROPRIATION . . . . .	(( <del>\$64,559,000</del> ))
31		<u>\$63,638,000</u>

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

34 (1) \$562,000 of the education legacy trust account--state  
 35 appropriation is to expand upper division math and science enrollments  
 36 by 22 student FTEs in fiscal year 2008 and by an additional 28 student  
 37 FTEs in fiscal year 2009.



1 (2) \$260,000 of the education legacy trust account--state  
2 appropriation for fiscal year 2009 is for 20 student FTE graduate  
3 enrollments in the masters in education program.

4 (3) \$500,000 of the education legacy trust account--state  
5 appropriation is provided solely to expand the number of TRIO eligible  
6 students served in the student support services program at The  
7 Evergreen State College by 250 students each year. TRIO students  
8 include low-income, first-generation, and college students with  
9 disabilities. The student support services program shall report  
10 annually to the office of financial management and the appropriate  
11 policy and fiscal committees of the legislature on the retention and  
12 completion rates of students served through this appropriation.  
13 Retention rates shall continue to exceed 80 percent for students served  
14 in this program, with a goal of reaching a retention rate in excess of  
15 85 percent.

16 (4) \$614,000 of the education legacy trust account appropriation is  
17 provided solely to increase the number and value of tuition waivers  
18 awarded to state-supported students.

19 (5) The higher education coordinating board, the office of  
20 financial management, and the higher education institutions negotiated  
21 a set of performance measures, checkpoints, and targets in 2006. By  
22 July 31, 2007, the college and the board shall review and revise these  
23 targets based on per-student funding in the 2007-09 appropriations act.  
24 In addition, the board shall compile comparable data from peer  
25 institutions in the eight global challenge states identified in the  
26 Washington Learns study.

27 The checkpoints previously agreed by the board and The Evergreen  
28 State College are enumerated as follows:

29 (a) Increase the number of baccalaureate degrees conferred per year  
30 to 1182;

31 (b) Increase the number of advanced degrees conferred per year at  
32 all campuses to 92;

33 (c) Improve the six-year graduation rate for baccalaureate students  
34 to 57.0 percent;

35 (d) Improve the three-year graduation rate for students who  
36 transfer with an associates degree to 72.8 percent;

37 (e) Improve the freshman retention rate to 73.9 percent;

1 (f) Improve time to degree for baccalaureate students to 97.0  
2 percent, measured by the percent of admitted students who graduate  
3 within 125 percent of the credits required for a degree; and

4 (g) The institution shall provide a report on Pell grant  
5 recipients' performance within each of the measures included in this  
6 section.

7 The Evergreen State College shall report its progress and ongoing  
8 efforts toward meeting the provisions of this section to the higher  
9 education coordinating board prior to November 1, 2009.

10 (6) In an effort to introduce students to and inform students of  
11 post-secondary opportunities in Washington state, by October 1st of  
12 each year the university shall report to the higher education  
13 coordinating board progress towards developing and implementing  
14 outreach programs designed to increase awareness of higher education to  
15 K-12 populations.

16 (7) \$435,000 of the general fund--state appropriation for fiscal  
17 year 2008 is provided solely for the Washington state institute for  
18 public policy (WSIPP) to assist the joint task force on basic education  
19 finance created pursuant to Engrossed Second Substitute Senate Bill No.  
20 5627 (requiring a review and development of basic education funding).  
21 The institute shall assist the joint task force in a review of the  
22 definition of basic education and the development of options for a new  
23 funding structure for K-12 public schools which includes rational  
24 compensation system components and funding levels. (~~(If the bill is~~  
25 ~~not enacted by June 30, 2007, the amount provided in this subsection~~  
26 ~~shall lapse.))~~)

27 (8) \$180,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$180,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for the Washington state institute  
30 for public policy to study the program effectiveness and cost-benefit  
31 of state-funded programs that meet the criteria of evidence-based  
32 programs and practices, and emerging best practice/promising practice,  
33 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the  
34 department of corrections, and juvenile offenders under state and local  
35 juvenile authority.

36 (9) \$75,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$75,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for the Washington state institute

1 for public policy to evaluate the effectiveness of current methods for  
2 screening and treating depression in women who receive temporary  
3 assistance for needy families (TANF), and to make recommendations for  
4 their improvement.

5 (10) \$133,000 of the general fund--state appropriation for fiscal  
6 year 2008 is provided solely to implement Substitute House Bill No.  
7 1472 (child welfare). If the bill is not enacted by June 30, 2007, the  
8 amount provided in this subsection shall lapse.

9 (11) Notwithstanding other provisions in this section, the  
10 Washington state institute for public policy may adjust due dates for  
11 projects included on the institute's 2007-09 workplan as necessary to  
12 efficiently manage workload.

13 (12) \$100,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for software support for a community  
15 notification system, enabling students and staff to receive warning  
16 about an on-campus threat.

17 **Sec. 609.** 2007 c 522 s 609 (uncodified) is amended to read as  
18 follows:

19 **FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,716,000</del> ))
21		<u>\$66,774,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,917,000</del> ))
23		<u>\$68,066,000</u>
24	Education Legacy Trust Account--State	
25	Appropriation . . . . .	\$11,845,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$148,478,000</del> ))
27		<u>\$146,685,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$281,000 of the education legacy trust account--state  
31 appropriation is to expand math and science enrollments by 8 student  
32 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal  
33 year 2009. Programs expanded include cell and molecular biology. The  
34 university shall provide data to the office of financial management  
35 regarding math and science enrollments, graduations, and the employment  
36 of college graduates related to state investments in math and science  
37 enrollment programs. Data may be provided through the public

1 centralized higher education enrollment system or through an  
2 alternative means agreed to by the institutions and the office of  
3 financial management.

4 (2) \$4,013,000 of the education legacy trust account--state  
5 appropriation is to expand general enrollments by 235 student FTEs in  
6 fiscal year 2008 and by an additional 130 student FTEs in fiscal year  
7 2009. Of these, 24 FTEs in each fiscal year are expected to be  
8 graduate student FTEs.

9 (3) \$920,000 of the education legacy trust account--state  
10 appropriation is to expand high demand enrollments by 50 FTE students  
11 in fiscal year 2008 and by an additional 15 FTE students in fiscal year  
12 2009. Programs expanded include early childhood education and teaching  
13 English as a second language. The university shall provide data to the  
14 office of financial management regarding high-demand enrollments,  
15 graduations, and employment of college graduates related to state  
16 investments in high demand enrollment programs. Data may be provided  
17 through the centralized higher education enrollment system or through  
18 an alternative means agreed to by the institutions and the office of  
19 financial management.

20 (4) \$500,000 of the education legacy trust account--state  
21 appropriation is provided solely to expand the number of low-income and  
22 first-generation students served in the student outreach services  
23 program at Western Washington University by 500 students over the  
24 biennium. The student outreach services program shall report annually  
25 to the office of financial management and the appropriate policy and  
26 fiscal committees of the legislature on the retention and completion  
27 rates of students served through this appropriation. Retention rates  
28 shall continue to exceed 80 percent for students served in this  
29 program, with a goal of reaching a retention rate in excess of 85  
30 percent.

31 (5) The higher education coordinating board, the office of  
32 financial management, and the higher education institutions negotiated  
33 a set of performance measures, checkpoints, and targets in 2006. By  
34 July 31, 2007, the university and the board shall review and revise  
35 these targets based on per-student funding in the 2007-09  
36 appropriations act. In addition, the board shall compile comparable  
37 data from peer institutions in the eight global challenge states  
38 identified in the Washington Learns study.

1 The checkpoints previously agreed by the board and the Western  
2 Washington University are enumerated as follows:

3 (a) Increase the number of baccalaureate degrees conferred per year  
4 to 2,968;

5 (b) Increase the number of high-demand baccalaureate degrees  
6 conferred per year to 371;

7 (c) Increase the number of advanced degrees conferred per year at  
8 all campuses to 375;

9 (d) Improve the six-year graduation rate for baccalaureate students  
10 to 62.8 percent;

11 (e) Improve the three-year graduation rate for students who  
12 transfer with an associates degree to 61.4 percent;

13 (f) Improve the freshman retention rate to 85.0 percent;

14 (g) Improve time to degree for baccalaureate students to 95.6  
15 percent, measured by the percent of admitted students who graduate  
16 within 125 percent of the credits required for a degree; and

17 (h) The institution shall provide a report on Pell grant  
18 recipients' performance within each of the measures included in this  
19 section.

20 Western Washington University shall report its progress and ongoing  
21 efforts toward meeting the provisions of this section to the higher  
22 education coordinating board prior to November 1, 2009.

23 (6) In an effort to introduce students to and inform students of  
24 post-secondary opportunities in Washington state, the university shall  
25 report progress towards developing and implementing outreach programs  
26 designed to increase awareness of higher education to K-12 populations  
27 to the higher education coordinating board by October 1st of each year.

28 (7) \$1,169,000 of the education legacy trust account appropriation  
29 is for the advanced materials science and engineering program. The  
30 program shall develop the advanced materials science and engineering  
31 center for research, teaching, and development which will offer a minor  
32 degree in materials science and engineering beginning in the fall 2009.

33 (8) \$444,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$611,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for development of the biomedical  
36 research activities in neuroscience (BRAIN) program. The program shall  
37 link biology and chemistry curriculum to prepare students for  
38 biomedical research positions in academia and industry.

1       (9) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for software support for a community  
3 notification system, enabling students and staff to receive warning  
4 about an on-campus threat.

5       **Sec. 610.** 2007 c 522 s 610 (uncodified) is amended to read as  
6 follows:

7 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
8 **ADMINISTRATION**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,922,000</del> ))
10		<u>\$6,926,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,954,000</del> ))
12		<u>\$6,911,000</u>
13	General Fund--Federal Appropriation . . . . .	(( <del>\$4,342,000</del> ))
14		<u>\$4,335,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$18,218,000</del> ))
16		<u>\$18,172,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$87,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$169,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely to maintain and update a  
22 scholarship clearinghouse that lists every public and private  
23 scholarship available to Washington students. The higher education  
24 coordinating board shall develop a web-based interface for students and  
25 families as well as a common application for these scholarships.

26       (2) \$339,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$330,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for implementation of Second  
29 Substitute Senate Bill No. 5098 (the college bound scholarship). If  
30 the bill is not enacted by June 30, 2007, the amounts provided in this  
31 subsection shall lapse.

32       (3) \$200,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$150,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for implementation of Engrossed  
35 Substitute House Bill No. 1131 (the passport to college promise). If  
36 the bill is not enacted by June 30, 2007, the amounts provided in this  
37 subsection shall lapse.

1 (4) \$152,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$191,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for administration of conditional  
4 scholarships.

5 (5) Except for moneys provided in this section for specific  
6 purposes, and to the extent that the executive director finds that the  
7 agency will not require the full amount appropriated for a fiscal year  
8 in this section, the unexpended appropriation shall be transferred to  
9 the state education trust account established under RCW 28B.92.140 for  
10 purposes of fulfilling unfunded scholarship commitments that the board  
11 made under its federal GEAR UP Grant 1.

12 (6) \$200,000 of the general fund--state appropriation is provided  
13 solely to implement a capital facility and technology capacity study  
14 which will compare the 10-year enrollment projections with the capital  
15 facility requirements and technology application and hardware capacity  
16 needed to deliver higher education programs for the period 2009-2019.  
17 The (~~joint legislative audit and review committee~~) higher education  
18 coordinating board shall:

19 (a) Develop the study in collaboration with the state board for  
20 community and technical colleges, (~~the higher education coordinating~~  
21 ~~board,~~) four-year universities, and the Washington independent  
22 colleges;

23 (b) Determine the 10-year capital facilities and technology  
24 application and hardware investment needed by location to deliver  
25 higher education programs to additional student FTE;

26 (c) Estimate operational and capital costs of the additional  
27 capacity; and

28 (d) Report findings to the legislature on October 1, 2008.

29 **Sec. 611.** 2007 c 522 s 611 (uncodified) is amended to read as  
30 follows:

31 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
32 **PROGRAMS**

33	General Fund--State Appropriation (FY 2008) . . . . .	\$163,286,000
34	General Fund--State Appropriation (FY 2009) . . . . .	((\$187,252,000))
35		<u>\$187,248,000</u>
36	General Fund--Federal Appropriation . . . . .	((\$13,122,000))
37		<u>\$13,114,000</u>





1 (5) \$2,500,000 of the education legacy trust account--state  
2 appropriation is provided solely to expand the gaining early awareness  
3 and readiness for undergraduate programs project to at least 25  
4 additional school districts.

5 (6) \$1,000,000 of the education legacy trust account--state  
6 appropriation is provided solely to encourage more students to teach  
7 secondary mathematics and science. \$500,000 of this amount is provided  
8 to increase the future teacher scholarship and conditional loan program  
9 by at least 35 students per year. \$500,000 of this amount is provided  
10 to support state work study positions for students to intern in  
11 secondary math and science classrooms.

12 (7) \$2,336,000 of the education legacy trust account--state  
13 appropriation for fiscal year 2009 is provided solely for  
14 implementation of Engrossed Substitute House Bill No. 1131 (passport to  
15 college). Funds are provided for student scholarships, and for  
16 incentive payments to the colleges they attend for individualized  
17 student support services which may include, but are not limited to,  
18 college and career advising, counseling, tutoring, costs incurred for  
19 students while school is not in session, personal expenses, health  
20 insurance, and emergency services. If the bill is not enacted by June  
21 30, 2007, the amount provided in this subsection shall lapse.

22 (8) \$246,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$246,000 of the general fund--state appropriation for  
24 fiscal year 2009 are for community scholarship matching grants and its  
25 administration. To be eligible for the matching grant, nonprofit  
26 groups organized under section 501(c)(3) of the federal internal  
27 revenue code must demonstrate they have raised at least \$2,000 in new  
28 moneys for college scholarships after the effective date of this  
29 section. Groups may receive no more than one \$2,000 matching grant per  
30 year and preference shall be given to groups affiliated with  
31 scholarship America. Up to a total of \$46,000 per year of the amount  
32 appropriated in this section may be awarded to a nonprofit community  
33 organization to administer scholarship matching grants, with preference  
34 given to an organization affiliated with scholarship America.

35 (9) \$75,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$75,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for higher education student child  
38 care matching grants under chapter 28B.135 RCW.

1 (10) \$500,000 of the general fund--state appropriation for fiscal  
 2 year 2008 and \$500,000 of the general fund--state appropriation for  
 3 fiscal year 2009 are provided solely for implementation of Engrossed  
 4 Substitute House Bill No. 1179 (state need grant). State need grants  
 5 provided to students enrolled in just three to five credit-bearing  
 6 quarter credits, or the equivalent semester credits, shall not exceed  
 7 the amounts appropriated in this subsection. By November 1 of each  
 8 year, the board shall report to the office of financial management and  
 9 to the operating budget committees of the house of representatives and  
 10 senate on the number of eligible but unserved students enrolled in just  
 11 three to five quarterly credits, or the semester equivalent, and the  
 12 estimated cost of serving them. If the bill is not enacted by June 30,  
 13 2007, the amounts provided in this subsection shall lapse.

14 (11) \$5,000,000 of the education legacy trust account appropriation  
 15 is provided solely to implement Engrossed Second Substitute House Bill  
 16 No. 1779 (GET ready for math and science). If the bill is not enacted  
 17 by June 30, 2007, the amount provided in this subsection shall lapse.

18 **Sec. 612.** 2007 c 522 s 612 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,757,000</del> ))
22		<u>\$1,758,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,772,000</del> ))
24		<u>\$1,739,000</u>
25	General Fund--Federal Appropriation . . . . .	(( <del>\$54,011,000</del> ))
26		<u>\$53,998,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$57,540,000</del> ))
28		<u>\$57,495,000</u>

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) \$340,000 of the general fund--state appropriation for fiscal  
 32 year 2008 and \$340,000 of the general fund--state appropriation for  
 33 fiscal year 2009 are provided solely for the board to:

34 (a) Allocate grants on a competitive basis to establish and support  
 35 industry skill panels. Grant recipients shall provide an employer  
 36 match of at least twenty-five percent, and identify work force  
 37 strategies to benefit employers and workers across the industry; and

1 (b) Establish industry skill panel standards that identify the  
2 expectations for industry skill panel products and services.

3 (2) \$53,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$53,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely to improve the oversight of  
6 private vocational and career schools.

7 **Sec. 613.** 2007 c 522 s 613 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

10	General Fund--State Appropriation (FY 2008) . . . . .	\$1,718,000
11	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$1,789,000 ))</del>
12		<u>\$1,749,000</u>
13	TOTAL APPROPRIATION . . . . .	<del>(( \$3,507,000 ))</del>
14		<u>\$3,467,000</u>

15 **Sec. 614.** 2007 c 522 s 614 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF EARLY LEARNING**

18	General Fund--State Appropriation (FY 2008) . . . . .	<del>(( \$61,780,000 ))</del>
19		<u>\$62,773,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$72,707,000 ))</del>
21		<u>\$76,446,000</u>
22	General Fund--Federal Appropriation . . . . .	\$192,360,000
23	General Fund--Private/Local Appropriation . . . . .	\$6,000
24	TOTAL APPROPRIATION . . . . .	<del>(( \$326,853,000 ))</del>
25		<u>\$331,585,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$47,919,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$56,437,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for early childhood education and  
31 assistance program services.

32 (a) Of these amounts, \$10,284,000 is a portion of the biennial  
33 amount of state matching dollars required to receive federal child care  
34 and development fund grant dollars.

35 (b) Within the amounts provided in this subsection (1), the

1 department shall increase the number of children receiving early  
2 childhood education and assistance program services by 2,250 slots.

3 (c) Within the amounts provided in this subsection (1), the  
4 department shall increase the minimum provider per slot payment to  
5 \$6,500 in fiscal year 2008. Any provider receiving slot payments  
6 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in  
7 fiscal year 2008. All providers shall receive a 2.0 percent vendor  
8 rate increase in fiscal year 2009.

9 (2) \$775,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$4,225,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely to: (a) Develop a quality rating  
12 and improvement system; and (b) pilot the quality rating and  
13 improvement system in multiple locations. Four of the pilot sites are  
14 to be located within the following counties: Spokane, Kitsap, King, and  
15 Yakima. The department shall analyze and evaluate the pilot sites and  
16 report initial findings to the legislature by December 1, 2008.

17 (3) \$850,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$850,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the department to contract for  
20 child care referral services.

21 (4) \$1,200,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$800,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to develop and provide culturally  
24 relevant supports for parents, family, and other caregivers. This  
25 includes funding for the department to conduct a random sample survey  
26 of parents to determine the types of early learning services and  
27 materials parents are interested in receiving from the state. The  
28 department shall report the findings to the appropriate policy and  
29 fiscal committees of the legislature by October 1, 2008.

30 (5) \$250,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$250,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for a child care consultation  
33 pilot program linking child care providers with evidence-based and best  
34 practice resources regarding caring for infants and young children who  
35 present behavior concerns.

36 (6) \$500,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to expand the child care career  
2 and wage ladder program created by chapter 507, Laws of 2005.

3 (7) \$172,000 of the general fund--state appropriation for fiscal  
4 year 2008 is provided solely for the department to purchase licensing  
5 capability from the department of social and health services through  
6 the statewide automated child welfare information system.

7 (8) \$1,100,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$1,100,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for a childcare grant program for  
10 public community colleges and public universities. A community college  
11 or university that employs collectively bargained staff to operate  
12 childcare programs may apply for up to \$25,000 per year from the  
13 department per each type of the following programs: Head start,  
14 childcare, early childhood assistance and education. The funding shall  
15 only be provided for salaries for collectively bargained employees.

16 (9) Beginning October 1, 2007, the department shall be the lead  
17 agency for and recipient of the federal child care and development fund  
18 grant. Amounts within this grant shall be used to fund child care  
19 licensing, quality initiatives, agency administration, and other costs  
20 associated with child care subsidies. The department shall transfer a  
21 portion of this grant to the department of social and health services  
22 to partially fund the child care subsidies paid by the department of  
23 social and health services on behalf of the department of early  
24 learning.

25 (10) Prior to the development of an early learning information  
26 system, the department shall submit to the education and fiscal  
27 committees of the legislature a completed feasibility study and a  
28 proposal approved by the department of information systems and the  
29 information services board. The department shall ensure that any  
30 proposal for the early learning information system includes the cost  
31 for modifying the system as a result of licensing rule changes and  
32 implementation of the quality rating and improvement system.

33 **Sec. 615.** 2007 c 522 s 615 (uncodified) is amended to read as  
34 follows:

35	<b>FOR THE STATE SCHOOL FOR THE BLIND</b>	
36	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,958,000</del> ))
37		<u>\$5,974,000</u>

1	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,186,000</del> ))
2		<u>\$6,109,000</u>
3	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,600,000</del> ))
4		<u>\$1,560,000</u>
5	TOTAL APPROPRIATION . . . . .	(( <del>\$13,744,000</del> ))
6		<u>\$13,643,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations: \$10,000 of the general fund--state  
9 appropriation for fiscal year 2008 and \$40,000 of the general fund--  
10 state appropriation for fiscal year 2009 are provided solely for  
11 litigation costs associated with the state's defense in the case of  
12 Delyria & Koch v. Washington State School for the Blind.

13       **Sec. 616.** 2007 c 522 s 616 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE SCHOOL FOR THE DEAF**

16	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,731,000</del> ))
17		<u>\$8,864,000</u>
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$9,015,000</del> ))
19		<u>\$8,921,000</u>
20	General Fund--Private/Local Appropriation . . . . .	(( <del>\$232,000</del> ))
21		<u>\$316,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$17,978,000</del> ))
23		<u>\$18,101,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations: \$84,000 of the general fund--private/local  
26 appropriation for fiscal year 2009 is provided solely for the operation  
27 of the shared reading video outreach program. The school for the deaf  
28 shall provide this service to the extent it is funded by contracts with  
29 school districts and educational service districts.

30       **Sec. 617.** 2007 c 522 s 617 (uncodified) is amended to read as  
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,548,000</del> ))
34		<u>\$2,549,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,578,000</del> ))
36		<u>\$2,544,000</u>

1 General Fund--Federal Appropriation . . . . . \$1,382,000  
 2 General Fund--Private/Local Appropriation . . . . . \$154,000  
 3 TOTAL APPROPRIATION . . . . . (~~(\$6,662,000)~~)  
 4 \$6,629,000

5 **Sec. 618.** 2007 c 522 s 618 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**  
 8 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$3,558,000)~~)  
 9 \$3,561,000  
 10 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$3,609,000)~~)  
 11 \$3,548,000  
 12 TOTAL APPROPRIATION . . . . . (~~(\$7,167,000)~~)  
 13 \$7,109,000

14 **Sec. 619.** 2007 c 522 s 619 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**  
 17 General Fund--State Appropriation (FY 2008) . . . . . (~~(\$1,918,000)~~)  
 18 \$1,920,000  
 19 General Fund--State Appropriation (FY 2009) . . . . . (~~(\$2,046,000)~~)  
 20 \$1,986,000  
 21 TOTAL APPROPRIATION . . . . . (~~(\$3,964,000)~~)  
 22 \$3,906,000

(End of part)

PART VII  
SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2008)	(( <del>\$724,362,000</del> ))
	<u>\$722,274,000</u>
General Fund--State Appropriation (FY 2009)	(( <del>\$764,561,000</del> ))
	<u>\$797,324,000</u>
State Building Construction Account--State	
Appropriation	(( <del>\$8,970,000</del> ))
	<u>\$11,970,000</u>
Columbia River Basin Water Supply Development	
Account--State Appropriation	\$148,000
Hood Canal Aquatic Rehabilitation Bond	
Account--State Appropriation	\$23,000
State Taxable Building Construction	
Account--State Appropriation	(( <del>\$168,000</del> ))
	<u>\$513,000</u>
Gardner-Evans Higher Education Construction	
Account--State Appropriation	(( <del>\$1,790,000</del> ))
	<u>\$1,902,000</u>
Debt-Limit Reimbursable Bond Retire	
Account--State Appropriation	(( <del>\$2,624,000</del> ))
	<u>\$2,589,000</u>
TOTAL APPROPRIATION	(( <del>\$1,502,646,000</del> ))
	<u>\$1,536,743,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

Sec. 702. 2007 c 522 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**



1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
2 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**  
3 State Convention and Trade Center Account--State  
4 Appropriation . . . . . ((~~\$22,553,000~~))  
5 \$22,535,000  
6 Accident Account--State Appropriation . . . . . ((~~\$5,204,000~~))  
7 \$5,135,000  
8 Medical Aid Account--State Appropriation . . . . . ((~~\$5,204,000~~))  
9 \$5,135,000  
10 TOTAL APPROPRIATION . . . . . ((~~\$32,961,000~~))  
11 \$32,805,000

12 **Sec. 703.** 2007 c 522 s 703 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
16 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

17 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$27,068,000~~))  
18 \$26,848,000  
19 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$27,825,000~~))  
20 \$27,728,000  
21 Nondebt-Limit Reimbursable Bond Retirement  
22 Account--State Appropriation . . . . . ((~~\$136,332,000~~))  
23 \$135,967,000  
24 TOTAL APPROPRIATION . . . . . ((~~\$191,225,000~~))  
25 \$190,543,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The general fund appropriation is for  
28 deposit into the nondebt-limit general fund bond retirement account.

29 **Sec. 704.** 2007 c 522 s 704 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

33 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$1,357,000~~))  
34 \$750,000  
35 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$1,357,000~~))



1 expenditure into the disaster response account for the purposes  
2 specified in section 705 of this act.

3 NEW SECTION. **Sec. 707.** A new section is added to 2007 c 522  
4 (uncodified) to read as follows:

5 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be  
6 necessary, are appropriated from the general fund, unless otherwise  
7 indicated, for relief of various individuals, firms, and corporations  
8 for sundry claims. These appropriations are to be disbursed on  
9 vouchers approved by the director of financial management, except as  
10 otherwise provided, as follows:

11 Reimbursement of criminal defendants acquitted on the basis of  
12 self-defense, pursuant to RCW 9A.16.110:

13 Thomas J. Nelson, claim number SCJ 2008-04 . . . . . \$5,000

14 **Sec. 708.** 2007 c 522 s 713 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
17 **SYSTEMS**

18 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$405,000~~))  
19 \$19,000

20 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$405,000~~))  
21 \$19,000

22 ~~((Health Services Account--State Appropriation (FY 2008) . . . . . \$3,000~~

23 ~~Health Services Account--State Appropriation (FY 2009) . . . . . \$3,000))~~

24 Public Safety and Education Account--State  
25 Appropriation (FY 2008) . . . . . ((~~\$6,000~~))  
26 \$2,000

27 Public Safety and Education Account--State  
28 Appropriation (FY 2009) . . . . . ((~~\$6,000~~))  
29 \$2,000

30 ~~((Water Quality Account--State Appropriation (FY 2008) . . . . . \$1,000~~

31 ~~Water Quality Account--State Appropriation (FY 2009) . . . . . \$1,000~~

32 ~~General Fund--Federal Appropriation . . . . . \$198,000~~

33 ~~General Fund--Private/Local Appropriation . . . . . \$18,000~~

34 ~~Special Account--Retirement Contribution Increase~~  
35 ~~Revolving Appropriation . . . . . \$484,000))~~

36 Judicial Information Systems Account--State

1	<u>Appropriation . . . . .</u>	<u>\$2,000</u>
2	TOTAL APPROPRIATION . . . . .	(( <del>\$1,530,000</del> ))
3		<u>\$44,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 ((~~1~~)) The appropriations in this section are provided solely to  
7 increase ((~~agency and institution~~)) legislative and judicial agencies  
8 appropriations to reflect increased employer contributions to the  
9 public employees' retirement system, the teachers' retirement system,  
10 the school employees' retirement system, and the public safety  
11 employees' retirement system as a result of modifications to benefit  
12 eligibility pursuant to Senate Bill No. 5175 (annual increases in  
13 certain retirement allowances)((~~-~~

14 ~~(2) To facilitate the transfer of moneys to dedicated funds and~~  
15 ~~accounts, the state treasurer shall transfer sufficient moneys to each~~  
16 ~~dedicated fund or account from the special account retirement~~  
17 ~~contribution increase revolving account)) in accordance with ((LEAP~~  
18 ~~document S01-2007 dated April 19, 2007)) OFM document 2008-S-01, dated  
19 December 18, 2007.~~

20 **Sec. 709.** 2007 c 522 s 716 (uncodified) is amended to read as  
21 follows:

22	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT</b>	
23	Water Quality Account--State Appropriation	
24	(FY 2008) . . . . .	(( <del>\$25,135,000</del> ))
25		<u>\$19,260,000</u>
26	<u>Water Quality Account--State Appropriation</u>	
27	<u>(FY 2009) . . . . .</u>	<u>\$3,000,000</u>
28	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$22,260,000</u>

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 expenditure into the water quality capital account. ((~~If House Bill~~  
32 ~~No. 1137 (water quality capital account) is not enacted by June 30,~~  
33 ~~2007, the appropriation in this section shall lapse.))~~

34 **Sec. 710.** 2007 c 522 s 718 (uncodified) is amended to read as  
35 follows:

36 **INCENTIVE SAVINGS--FY 2008.** The sum of one hundred twenty-five

1 million dollars or so much thereof as may be available on June 30,  
2 2008, from the total amount of unspent fiscal year 2008 state general  
3 fund appropriations, exclusive of amounts expressly placed into  
4 unallotted status by this act, is appropriated for the purposes of RCW  
5 43.79.460 in the manner provided in this section.

6 (1) Of the total appropriated amount, one-half of that portion that  
7 is attributable to incentive savings, not to exceed twenty-five million  
8 dollars, is appropriated to the savings incentive account for the  
9 purpose of improving the quality, efficiency, and effectiveness of  
10 agency services, and credited to the agency that generated the savings.

11 (2) The remainder of the total amount, not to exceed (~~seventy-~~  
12 ~~five~~) one hundred million dollars, is appropriated to the education  
13 savings account.

14 **Sec. 711.** 2007 c 522 s 719 (uncodified) is amended to read as  
15 follows:

16 **INCENTIVE SAVINGS--FY 2009.** The sum of one hundred twenty-five  
17 million dollars or so much thereof as may be available on June 30,  
18 2009, from the total amount of unspent fiscal year 2009 state general  
19 fund appropriations, exclusive of amounts expressly placed into  
20 unallotted status by this act, is appropriated for the purposes of RCW  
21 43.79.460 in the manner provided in this section.

22 (1) Of the total appropriated amount, one-half of that portion that  
23 is attributable to incentive savings, not to exceed twenty-five million  
24 dollars, is appropriated to the savings incentive account for the  
25 purpose of improving the quality, efficiency, and effectiveness of  
26 agency services, and credited to the agency that generated the savings.

27 (2) The remainder of the total amount, not to exceed (~~seventy-~~  
28 ~~five~~) one hundred million dollars, is appropriated to the education  
29 savings account.

30 **Sec. 712.** 2007 c 522 s 722 (uncodified) is amended to read as  
31 follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY SUBSTANCE ABUSE**  
33 **PROGRAMS**

34	General Fund--State Appropriation (FY 2008) . . . . .	\$600,000
35	General Fund--State Appropriation (FY 2009) . . . . .	( <del>(\$600,000)</del> )
36		<u>\$700,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$1,200,000~~))  
2 \$1,300,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations in this section are  
5 provided solely for allocation to counties that are eligible for  
6 funding for chemical dependency or substance abuse treatment programs  
7 pursuant to RCW 70.96A.325.

8 NEW SECTION. Sec. 713. A new section is added to 2007 c 522  
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FEDERAL REIMBURSEMENT FOR**  
11 **HEALTH INSURANCE TRANSFERS**

12 General Fund--State Appropriation (FY 2008) . . . . . \$11,000,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The United States department of health and  
15 human services has determined that a portion of funds transferred from  
16 the public employees' and retirees' insurance account in fiscal years  
17 2006 and 2007, made pursuant to sections 805 and 806, chapter 372, Laws  
18 of 2006, contained federal funds that were not authorized to be  
19 included in the transfer. The appropriation in this section is  
20 provided solely to reimburse the United States department of health and  
21 human services in accordance with their determination letter that the  
22 federal funds transferred from the public employees' and retirees'  
23 insurance account were transferred in error and must be reimbursed to  
24 the United States Treasury.

25 **Sec. 714.** 2007 c 522 s 1621 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY FUNDING**

28 General Fund--State Appropriation (FY 2007) . . . . . \$26,277,000

29 Special Technology Funding Revolving Account  
30 Appropriation (~~((FY 2008))~~) . . . . . \$37,964,000

31 TOTAL APPROPRIATION . . . . . \$64,241,000

32 The appropriations in this section are provided solely for deposit  
33 to and expenditure from the data processing revolving account and are  
34 subject to the following conditions and limitations:

1           (1) The appropriations in this section, for expenditure to the data  
2 processing revolving account, are to be known as the "information  
3 technology funding pool" and are under the joint control of the  
4 department of information services and the office of financial  
5 management. The department of information services shall review  
6 information technology proposals and work jointly with the office of  
7 financial management to determine the projects to be funded and the  
8 amounts and timing of release of funds. To facilitate the transfer of  
9 moneys from dedicated funds and accounts, the state treasurer is  
10 directed to transfer sufficient moneys from each dedicated fund or  
11 account to the special technology funding revolving account, hereby  
12 created in the state treasury, in accordance with schedules provided by  
13 the office of financial management pursuant to LEAP Document ITA-2007  
14 as developed by the legislative evaluation and program committee on  
15 April 20, 2007, at 13:01 hours.

16           (2) In exercising this authority, the department of information  
17 services and the office of financial management shall:

18           (a) Seek opportunities to reduce costs and achieve economies of  
19 scale by leveraging statewide investments in systems and data and other  
20 common or enterprise-wide solutions within and across state agencies  
21 that include standard software, hardware, and other information  
22 technology systems infrastructure, and common data definitions and data  
23 stores that promote the sharing of information across agencies whenever  
24 possible;

25           (b) Ensure agencies incorporate project management best practices  
26 and consider lessons learned from other information technology  
27 projects; and

28           (c) Develop criteria for the evaluation of information technology  
29 project funding proposals to include the determination of where common  
30 or coordinated technology or data solutions may be established, and  
31 identification of projects that cross fiscal biennia or are dependent  
32 on other prior, current, or future related investments.

33           (3) In allocating funds for the routine replacement of software and  
34 hardware, the information services board and office of financial  
35 management shall presume that agencies should have sufficient funding  
36 in their base allocation to pay for such replacement and that any  
37 allocations out of these funds are for extraordinary maintenance costs.

1        ~~((+5))~~ (4) Funds in the 2007-09 biennium may only be expended on  
2 the projects listed on LEAP Document IT-2007, as generated by the  
3 legislative evaluation and accountability program committee on April  
4 20, 2007, at 13:01 hours. Future biennia allocations from the  
5 information technology funding pool shall be determined jointly by the  
6 department of information services and the office of financial  
7 management.

8        ~~((+6))~~ (5) Beginning December 1, 2008, and every biennium  
9 thereafter, the department of information services shall submit a  
10 statewide information technology plan to the office of financial  
11 management and the legislative evaluation and accountability program  
12 committee that supports a consolidated funding request. In alternate  
13 years, a plan addendum shall be submitted that reflects any modified  
14 funding pool request requiring action in the ensuing supplemental  
15 budget session.

16        ~~((+7))~~ (6) The department of information services shall report to  
17 the office of financial management and the legislative evaluation and  
18 accountability program committee by October 1, 2007, and annually  
19 thereafter, the status of planned allocations from funds appropriated  
20 in this section.

21        ~~((+8))~~ (7) State agencies shall report project performance in  
22 consistent and comparable terms using common methodologies to calculate  
23 project performance by measuring work accomplished (scope and schedule)  
24 against work planned and project cost against planned budget. The  
25 department of information services shall provide implementation  
26 guidelines and oversight of project performance reporting.

27        ~~((+9))~~ (8) The information services board shall require all  
28 agencies receiving funds appropriated in this section to account for  
29 project expenses included in an information technology portfolio report  
30 submitted annually to the department of information services, the  
31 office of financial management, and the legislative evaluation and  
32 accountability program committee by October 1st of each year. The  
33 department of information services, with the advice and approval of the  
34 office of financial management, shall establish criteria for complete  
35 and consistent reporting of expenditures from these funds and project  
36 staffing levels.

37        ~~((+10))~~ (9) In consultation with the legislative evaluation and  
38 accountability program committee, the department of information



1 services shall develop criteria for evaluating requests for these funds  
2 and shall report annually to the office of financial management and the  
3 legislative evaluation and accountability program committee by November  
4 1st the status of distributions and expenditures from this pool.

5 NEW SECTION. **Sec. 715.** A new section is added to 2007 c 522  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**  
8 Public Safety and Education Account--State

9	Appropriation (FY 2008) . . . . .	\$11,000,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009) . . . . .	\$1,000,000
12	TOTAL APPROPRIATION . . . . .	\$12,000,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the disaster response account.

16 NEW SECTION. **Sec. 716.** A new section is added to 2007 c 522  
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HOMELESS FAMILIES SERVICES**  
19 **ACCOUNT**

20	General Fund--State Appropriation (FY 2008) . . . . .	\$3,000,000
21	General Fund--State Appropriation (FY 2009) . . . . .	\$3,000,000
22	TOTAL APPROPRIATION . . . . .	\$6,000,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations are provided solely for  
25 expenditure into the homeless families services account for the purpose  
26 of replenishing the Washington families fund to match private  
27 donations.

28 NEW SECTION. **Sec. 717.** A new section is added to 2007 c 522  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH CARE AUTHORITY**  
31 **ADMINISTRATIVE ACCOUNT**

32	General Fund--State Appropriation (FY 2008) . . . . .	\$5,978,000
33	General Fund--State Appropriation (FY 2009) . . . . .	\$14,867,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2008) . . . . .	\$38,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2009) . . . . .	\$95,000
3	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$11,000
4	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$30,000
5	Violence Reduction and Drug Enforcement Account--State	
6	Appropriation (FY 2008) . . . . .	\$1,000
7	Violence Reduction and Drug Enforcement Account--State	
8	Appropriation (FY 2009) . . . . .	\$3,000
9	Health Services Account--State Appropriation (FY 2008) . . . . .	\$20,000
10	Health Services Account--State Appropriation (FY 2009) . . . . .	\$51,000
11	TOTAL APPROPRIATION . . . . .	\$21,094,000

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) The appropriations are provided solely for expenditure into the  
15 health care authority administrative account.

16       (2) To facilitate the transfer of moneys from dedicated funds and  
17 accounts, the office of financial management shall transfer or direct  
18 the transfer of sufficient moneys from each dedicated fund or account,  
19 including local funds of state agencies and institutions of higher  
20 education, to the health care authority administrative account in  
21 accordance with OFM document number 2008-S-04, dated December 18, 2007.  
22 Agencies and institutions of higher education with local funds will  
23 deposit sufficient money to the health care authority administrative  
24 account.

25       NEW SECTION.   **Sec. 718.** A new section is added to 2007 c 522  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ONLINE RECRUITING SERVICE**

28	General Fund--State Appropriation (FY 2008) . . . . .	\$61,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$7,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2008) . . . . .	\$13,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2009) . . . . .	\$1,000
34	Department of Retirement Systems Expense Account--State	
35	Appropriation . . . . .	\$1,000
36	TOTAL APPROPRIATION . . . . .	\$83,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely for  
3 legislative and judicial agencies in accordance with OFM document  
4 2008-S-03, dated December 18, 2007, to support the state's online  
5 recruitment tool.

6 NEW SECTION. **Sec. 719.** A new section is added to 2007 c 522  
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STATE EMPLOYEE COMPENSATION**

9	General Fund--State Appropriation (FY 2009) . . . . .	(\$2,183,000)
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009) . . . . .	(\$247,000)
12	Judicial Information Systems Account--State	
13	Appropriation . . . . .	(\$113,000)
14	Department of Retirement Systems Expense Account--State	
15	Appropriation . . . . .	(\$24,000)
16	TOTAL APPROPRIATION . . . . .	(\$2,567,000)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely for  
19 an insurance premium rate reduction for legislative and judicial  
20 agencies in accordance with OFM document 2008-S-02, dated December 18,  
21 2007.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2007 c 522 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions . . . . . ((~~\$7,325,000~~))
\$7,654,000

General Fund Appropriation for public utility district excise tax distributions . . . . . ((~~\$49,656,000~~))
\$47,387,000

General Fund Appropriation for prosecuting attorney distributions . . . . . \$3,999,000

General Fund Appropriation for boating safety and education distributions . . . . . ((~~\$4,833,000~~))
\$4,400,000

General Fund Appropriation for other tax distributions . . . . . ((~~\$42,000~~))
\$46,000

General Fund Appropriation for habitat conservation program distributions . . . . . \$2,510,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies . . . . . \$2,192,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . . . . . \$148,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties . . . . . ((~~\$89,346,000~~))
\$77,753,000

County Criminal Justice Assistance Appropriation . . . . . ((~~\$58,906,000~~))
\$58,185,000

Municipal Criminal Justice Assistance Appropriation . . . . . ((~~\$23,359,000~~))
\$23,327,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution . . . . . ((~~\$45,472,000~~))

1		<u>\$49,419,000</u>
2	Liquor Revolving Account Appropriation for liquor	
3	profits distribution . . . . .	(( <del>\$93,399,000</del> ))
4		<u>\$81,973,000</u>
5	City-County Assistance Account Appropriation for local	
6	government financial assistance distribution . . .	(( <del>\$31,272,000</del> ))
7		<u>\$29,865,000</u>
8	Streamline Sales and Use Tax Account Appropriation	
9	for distribution to local taxing jurisdictions	
10	to mitigate the unintended revenue redistribution	
11	effect of the sourcing law changes . . . . .	\$31,600,000
12	TOTAL APPROPRIATION . . . . .	(( <del>\$441,549,000</del> ))
13		<u>\$420,458,000</u>

14       The total expenditures from the state treasury under the  
15 appropriations in this section shall not exceed the funds available  
16 under statutory distributions for the stated purposes.

17       **Sec. 802.** 2007 c 522 s 805 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE TREASURER--TRANSFERS.**

20 State Treasurer's Service Account: For  
21 transfer to the state general fund,  
22 ((~~\$10,000,000~~)) \$15,500,000 for fiscal year 2008 and  
23 ((~~\$10,000,000~~)) \$15,500,000 for fiscal year  
24 2009 . . . . . ((~~\$20,000,000~~))  
25 \$31,000,000

26 General Fund: For transfer to the water  
27 quality account, \$12,200,000 for fiscal  
28 year 2008 and \$12,201,000 for fiscal  
29 year 2009 . . . . . \$24,401,000

30 Education Legacy Trust Account: For transfer  
31 to the student achievement account for  
32 fiscal year 2009 . . . . . \$90,800,000

33 Drinking Water Assistance Account: For transfer  
34 to the drinking water assistance repayment  
35 account, an amount not to exceed . . . . . \$25,000,000

36 Public Works Assistance Account: For transfer  
37 to the drinking water assistance account,



1        NEW SECTION.    **Sec. 803.**    A new section is added to 2007 c 522  
2    (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF REVENUE--STATE REVENUE FOR DISTRIBUTION**  
4    General Fund Appropriation . . . . . \$422,012

5        The appropriation in this section is subject to the following  
6    conditions and limitations: Revenues for the general fund are reduced  
7    to correct for a prior period distribution shortage of \$422,012. This  
8    represents one time distributions to Jefferson County in the amount of  
9    \$352,196, and Klickitat County in the amount of \$89,816, to be used in  
10   accordance with RCW 82.14.370.

(End of part)

**PART IX**  
**MISCELLANEOUS**

**Sec. 901.** 2007 c 522 s 910 (uncodified) is amended to read as follows:

**COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS.**

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$707 per eligible employee for fiscal year 2008. For fiscal year 2009 the monthly employer funding rate shall not exceed (~~(\$732)~~) \$575 per eligible employee.

(b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065, but in no case to increase the actuarial value of the plans offered as compared to the comparable plans offered to enrollees in calendar year 2007.

(c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. From January 1, 2008, through December 31, 2008, the subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall be \$182.89 per month.



1 (3) Technical colleges, school districts, and educational service  
2 districts shall remit to the health care authority for deposit into the  
3 public employees' and retirees' insurance account established in RCW  
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$57.71 per month beginning  
6 September 1, 2007, and (~~(\$65.97)~~) \$61.80 beginning September 1, 2008;

7 (b) For each part-time employee, who at the time of the remittance  
8 is employed in an eligible position as defined in RCW 41.32.010 or  
9 41.40.010 and is eligible for employer fringe benefit contributions for  
10 basic benefits, \$57.71 each month beginning September 1, 2007, and  
11 \$65.97 beginning September 1, 2008, prorated by the proportion of  
12 employer fringe benefit contributions for a full-time employee that the  
13 part-time employee receives. The remittance requirements specified in  
14 this subsection shall not apply to employees of a technical college,  
15 school district, or educational service district who purchase insurance  
16 benefits through contracts with the health care authority.

17 **Sec. 902.** 2007 c 522 s 911 (uncodified) is amended to read as  
18 follows:

19 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--**  
20 **INSURANCE BENEFITS.** The appropriations for state agencies, including  
21 institutions of higher education are subject to the following  
22 conditions and limitations:

23 (1)(a) The monthly employer funding rate for insurance benefit  
24 premiums, public employees' benefits board administration, and the  
25 uniform medical plan, for represented employees outside the super  
26 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
27 employee for fiscal year 2008. For fiscal year 2009 the monthly  
28 employer funding rate shall not exceed (~~(\$732)~~) \$575 per eligible  
29 employee.

30 (b) In order to achieve the level of funding provided for health  
31 benefits, the public employees' benefits board shall require any or all  
32 of the following: Employee premium copayments, increases in  
33 point-of-service cost sharing, the implementation of managed  
34 competition, or make other changes to benefits consistent with RCW  
35 41.05.065, but in no case to increase the actuarial value of the plans  
36 offered as compared to the comparable plans offered to enrollees in  
37 calendar year 2007.

1 (c) The health care authority shall deposit any moneys received on  
2 behalf of the uniform medical plan as a result of rebates on  
3 prescription drugs, audits of hospitals, subrogation payments, or any  
4 other moneys recovered as a result of prior uniform medical plan claims  
5 payments, into the public employees' and retirees' insurance account to  
6 be used for insurance benefits. Such receipts shall not be used for  
7 administrative expenditures.

8 (2) The health care authority, subject to the approval of the  
9 public employees' benefits board, shall provide subsidies for health  
10 benefit premiums to eligible retired or disabled public employees and  
11 school district employees who are eligible for medicare, pursuant to  
12 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
13 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
14 be \$182.89 per month.

15 (3) Technical colleges, school districts, and educational service  
16 districts shall remit to the health care authority for deposit into the  
17 public employees' and retirees' insurance account established in RCW  
18 41.05.120 the following amounts:

19 (a) For each full-time employee, \$57.71 per month beginning  
20 September 1, 2007, and (~~(\$65.97)~~) \$61.80 beginning September 1, 2008;

21 (b) For each part-time employee, who at the time of the remittance  
22 is employed in an eligible position as defined in RCW 41.32.010 or  
23 41.40.010 and is eligible for employer fringe benefit contributions for  
24 basic benefits, \$57.71 each month beginning September 1, 2007, and  
25 (~~(\$65.97)~~) \$61.80 beginning September 1, 2008, prorated by the  
26 proportion of employer fringe benefit contributions for a full-time  
27 employee that the part-time employee receives. The remittance  
28 requirements specified in this subsection shall not apply to employees  
29 of a technical college, school district, or educational service  
30 district who purchase insurance benefits through contracts with the  
31 health care authority.

32 **Sec. 903.** 2007 c 522 s 912 (uncodified) is amended to read as  
33 follows:

34 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective  
35 bargaining agreements negotiated as part of the super coalition under  
36 chapter 41.80 RCW include employer contributions to health insurance  
37 premiums at 88% of the cost. Funding rates at this level are currently

1 \$707 per month for fiscal year 2008 and (~~\$732~~) \$575 per month for  
2 fiscal year 2009. The agreements also include a one-time payment of  
3 \$756 for each employee who is eligible for insurance for the month of  
4 June 2007 and is covered by a 2007-2009 collective bargaining agreement  
5 negotiated pursuant to chapter 41.80 RCW, and the continuation of the  
6 salary increases that were negotiated for the twelve-month period  
7 beginning July 1, 2006, and scheduled to terminate June 30, 2007.

8 **Sec. 904.** 2007 c 522 s 913 (uncodified) is amended to read as  
9 follows:

10 **ACROSS THE BOARD SALARY ADJUSTMENTS.** Appropriations for state  
11 agency nonrepresented employee compensation adjustments in this act are  
12 sufficient for across the board adjustments.

13 (1) Appropriations are for a 3.2 percent salary increase effective  
14 September 1, 2007, for all classified employees, except those  
15 represented by a collective bargaining unit under chapters 41.80,  
16 41.56, and 47.64 RCW, and except the certificated employees of the  
17 state schools for the deaf and blind and employees of community and  
18 technical colleges covered by the provisions of Initiative Measure No.  
19 732. Also included are employees in the Washington management service,  
20 and exempt employees under the jurisdiction of the director of  
21 personnel.

22 The appropriations are also sufficient to fund a 3.2 percent salary  
23 increase effective September 1, 2007, for executive, legislative, and  
24 judicial branch employees exempt from merit system rules whose maximum  
25 salaries are not set by the commission on salaries for elected  
26 officials.

27 (2) Appropriations are for a 2.0 percent salary increase effective  
28 September 1, 2008, for all classified employees, except those  
29 represented by a collective bargaining unit under chapters 41.80,  
30 41.56, and 47.64 RCW, and except for the certificated employees of the  
31 state schools of the deaf and blind and employees of community and  
32 technical colleges covered by the provisions of Initiative Measure No.  
33 732. Also included are employees in the Washington management service,  
34 and exempt employees under the jurisdiction of the director of  
35 personnel. The appropriations are also sufficient to fund a 2.0  
36 percent salary increase effective September 1, 2008, for executive,

1 legislative, and judicial branch employees exempt from merit system  
2 rules whose maximum salaries are not set by the commission on salaries  
3 for elected officials.

4 (3) No salary increase may be paid under this section to any person  
5 whose salary has been Y-rated pursuant to rules adopted by the director  
6 of personnel.

7 NEW SECTION. **Sec. 905.** A new section is added to 2007 c 522  
8 (uncodified) to read as follows:

9 **SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT--TEAMSTERS.**  
10 Appropriations in this act reflect the supplemental collective  
11 bargaining agreement reached between the governor and the brotherhood  
12 of teamsters under the provisions of chapter 41.80 RCW. Select  
13 classifications will receive wage increases effective July 1, 2008, to  
14 address recruitment and retention issues. Select employees covered  
15 under this supplemental agreement will receive targeted increases to  
16 the base salary and/or increases relating to assignment in a specific  
17 geographic work location. These provisions are in addition to the  
18 general terms of the collective bargaining agreement effective July 1,  
19 2007.

20 **Sec. 906.** RCW 28B.105.110 and 2007 c 214 s 11 are each amended to  
21 read as follows:

22 (1) The GET ready for math and science scholarship account is  
23 created in the custody of the state treasurer.

24 (2) The board shall deposit into the account all money received for  
25 the GET ready for math and science scholarship program from  
26 appropriations and private sources. The account shall be  
27 self-sustaining.

28 (3) Expenditures from the account shall be used for scholarships to  
29 eligible students and for purchases of GET units. Purchased GET units  
30 shall be owned and held in trust by the board. Expenditures from the  
31 account shall be an equal match of state appropriations and private  
32 funds raised by the program administrator. During the 2007-09 fiscal  
33 biennium, expenditures from the account not to exceed five percent may  
34 be used by the program administrator to carry out the provisions of RCW  
35 28B.105.090.

1 (4) With the exception of the operating costs associated with the  
2 management of the account by the treasurer's office as authorized in  
3 chapter 43.79A RCW, the account shall be credited with all investment  
4 income earned by the account.

5 (5) Disbursements from the account are exempt from appropriations  
6 and the allotment provisions of chapter 43.88 RCW.

7 (6) Disbursements from the account shall be made only on the  
8 authorization of the board.

9 **Sec. 907.** RCW 38.52.106 and 2003 1st sp.s. c 25 s 913 are each  
10 amended to read as follows:

11 The Nisqually earthquake account is created in the state treasury.  
12 Moneys may be placed in the account from tax revenues, budget transfers  
13 or appropriations, federal appropriations, gifts, or any other lawful  
14 source. Moneys in the account may be spent only after appropriation.  
15 Moneys in the account shall be used only to support state and local  
16 government disaster response and recovery efforts associated with the  
17 Nisqually earthquake. During the 2003-2005 fiscal biennium, the  
18 legislature may transfer moneys from the Nisqually earthquake account  
19 to the disaster response account for fire suppression and mobilization  
20 costs. During the 2007-2009 fiscal biennium, moneys in the account may  
21 be used to support disaster response and recovery efforts associated  
22 with flood and storm damage.

23 **Sec. 908.** RCW 41.45.230 and 2006 c 56 s 1 are each amended to read  
24 as follows:

25 The pension funding stabilization account is created in the state  
26 treasury. Moneys in the account may be spent only after appropriation.  
27 Expenditures from the account may be used only for payment of state  
28 government employer contributions for members of the public employees'  
29 retirement system, the teachers' retirement system, the school  
30 employees' retirement system, and the public safety employees'  
31 retirement system. During the 2007-09 fiscal biennium, expenditures  
32 from the account may also be used for payment of the retirement and  
33 annuity plans for higher education employees. The account may not be  
34 used to pay for any new benefit or for any benefit increase that takes  
35 effect after July 1, 2005. An increase that is provided in accordance  
36 with a formula that is in existence on July 1, 2005, is not considered

1 a benefit increase for this purpose. Moneys in the account shall be  
2 for the exclusive use of the specified retirement systems and invested  
3 by the state investment board pursuant to RCW 43.33A.030 and  
4 43.33A.170. For purposes of RCW 43.135.035, expenditures from the  
5 pension funding stabilization account shall not be considered a state  
6 program cost shift from the state general fund to another account.

7 **Sec. 909.** RCW 43.08.190 and 2005 c 518 s 925 are each amended to  
8 read as follows:

9 There is hereby created a fund within the state treasury to be  
10 known as the "state treasurer's service fund." Such fund shall be used  
11 solely for the payment of costs and expenses incurred in the operation  
12 and administration of the state treasurer's office.

13 Moneys shall be allocated monthly and placed in the state  
14 treasurer's service fund equivalent to a maximum of one percent of the  
15 trust and treasury average daily cash balances from the earnings  
16 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
17 than earnings generated from investment of balances in funds and  
18 accounts specified in RCW 43.79A.040 or 43.84.092(4)((~~b~~)). The  
19 allocation shall precede the distribution of the remaining earnings as  
20 prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer  
21 shall establish a uniform allocation rate based on the appropriations  
22 for the treasurer's office.

23 During the ((2005-2007)) 2007-2009 fiscal biennium, the legislature  
24 may transfer from the state treasurer's service fund to the state  
25 general fund such amounts as reflect the excess fund balance of the  
26 fund.

27 **Sec. 910.** RCW 43.08.250 and 2007 c 522 s 950 are each amended to  
28 read as follows:

29 (1) The money received by the state treasurer from fees, fines,  
30 forfeitures, penalties, reimbursements or assessments by any court  
31 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
32 deposited in the public safety and education account which is hereby  
33 created in the state treasury. The legislature shall appropriate the  
34 funds in the account to promote traffic safety education, highway  
35 safety, criminal justice training, crime victims' compensation,  
36 judicial education, the judicial information system, civil

1 representation of indigent persons under RCW 2.53.030, winter  
2 recreation parking, drug court operations, and state game programs.  
3 Through the fiscal biennium ending June 30, 2009, the legislature may  
4 appropriate moneys from the public safety and education account for  
5 purposes of appellate indigent defense and other operations of the  
6 office of public defense, the criminal litigation unit of the attorney  
7 general's office, the treatment alternatives to street crimes program,  
8 crime victims advocacy programs, justice information network  
9 telecommunication planning, treatment for supplemental security income  
10 clients, sexual assault treatment, operations of the administrative  
11 office of the courts, security in the common schools, alternative  
12 school start-up grants, programs for disruptive students, criminal  
13 justice data collection, Washington state patrol criminal justice  
14 activities, drug court operations, unified family courts, local court  
15 backlog assistance, financial assistance to local jurisdictions for  
16 extraordinary costs incurred in the adjudication of criminal cases,  
17 domestic violence treatment and related services, the department of  
18 corrections' costs in implementing chapter 196, Laws of 1999,  
19 reimbursement of local governments for costs associated with  
20 implementing criminal and civil justice legislation, the replacement of  
21 the department of corrections' offender-based tracking system, secure  
22 and semi-secure crisis residential centers, HOPE beds, the family  
23 policy council and community public health and safety networks, the  
24 street youth program, public notification about registered sex  
25 offenders, and narcotics or methamphetamine-related enforcement,  
26 education, training, and drug and alcohol treatment services.

27 (2)(a) The equal justice subaccount is created as a subaccount of  
28 the public safety and education account. The money received by the  
29 state treasurer from the increase in fees imposed by sections 9, 10,  
30 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in  
31 the equal justice subaccount and shall be appropriated only for:

32 (i) Criminal indigent defense assistance and enhancement at the  
33 trial court level, including a criminal indigent defense pilot program;

34 (ii) Representation of parents in dependency and termination  
35 proceedings;

36 (iii) Civil legal representation of indigent persons; and

37 (iv) Contribution to district court judges' salaries and to  
38 eligible elected municipal court judges' salaries.

1 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five  
2 percent of revenues to the equal justice subaccount, less one million  
3 dollars, shall be appropriated from the equal justice subaccount to the  
4 administrator for the courts for purposes of (a)(iv) of this  
5 subsection. For the 2007-09 fiscal biennium and subsequent fiscal  
6 biennia, an amount equal to fifty percent of revenues to the equal  
7 justice subaccount shall be appropriated from the equal justice  
8 subaccount to the administrator for the courts for the purposes of  
9 (a)(iv) of this subsection.

10 (3) During the 2007-2009 fiscal biennium, the legislature may  
11 appropriate funds from the public safety and education account to  
12 support disaster response and recovery efforts associated with flood  
13 and storm damage.

14 **Sec. 911.** RCW 77.32.010 and 2006 c 57 s 1 are each amended to read  
15 as follows:

16 (1) Except as otherwise provided in this chapter, a recreational  
17 license issued by the director is required to hunt for or take wild  
18 animals or wild birds, fish for, take, or harvest fish, shellfish, and  
19 seaweed. A recreational fishing or shellfish license is not required  
20 for carp, smelt, and crawfish, and a hunting license is not required  
21 for bullfrogs.

22 (2) A permit issued by the department is required to park a motor  
23 vehicle upon improved department access facilities.

24 (3) During the 2007-09 fiscal biennium to enable the implementation  
25 of the pilot project established in section 307 of this act, a fishing  
26 permit issued to a nontribal member by the Colville Tribes shall  
27 satisfy the license requirements in subsection (1) of this section on  
28 the waters of Lake Rufus Woods and on the north shore of Lake Rufus  
29 Woods, and a Colville Tribes tribal member identification card shall  
30 satisfy the license requirements in subsection (1) of this section on  
31 all waters of Lake Rufus Woods.

32 NEW SECTION. **Sec. 912.** If any provision of this act or its  
33 application to any person or circumstance is held invalid, the  
34 remainder of the act or the application of the provision to other  
35 persons or circumstances is not affected.



1        NEW SECTION.    **Sec. 913.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of the  
3    state government and its existing public institutions, and takes effect  
4    immediately.

(End of part)

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