

SHB 1694 - H AMD 4
By Representative Alexander

NOT ADOPTED 02/02/2009

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 GENERAL GOVERNMENT

5 **Sec. 101.** 2008 c 329 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund--State Appropriation (FY 2008)	\$34,807,000
9	General Fund--State Appropriation (FY 2009)	(\$36,010,000)
10		<u>\$35,053,000</u>
11	Pension Funding Stabilization Account	
12	Appropriation	\$560,000
13	TOTAL APPROPRIATION	(\$71,377,000)
14		<u>\$70,420,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$56,000 of the general fund--state appropriation for fiscal
18 year 2008 is provided solely to implement Senate Bill No. 5926
19 (construction industry). If the bill is not enacted by June 30, 2007,
20 the amount provided in this subsection shall lapse.

21 (2) \$52,000 of the general fund--state appropriation for fiscal
22 year 2009 is provided solely for the implementation of Third Substitute
23 House Bill No. 1741 (oral history). If the bill is not enacted by June
24 30, 2008, the amount provided in this subsection shall lapse.

25 (3) \$194,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$194,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the legislature to contract
28 for an independent economic and actuarial analysis of health care
29 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.

1 The results of this evaluation will be submitted to the governor, the
2 health and fiscal policy committees of the legislature, and the work
3 group by December 15, 2008.

4 **Sec. 102.** 2008 c 329 s 102 (uncodified) is amended to read as
5 follows:

6 **FOR THE SENATE**

7	General Fund--State Appropriation (FY 2008)	\$26,990,000
8	General Fund--State Appropriation (FY 2009)	((\$29,434,000))
9		<u>\$28,506,000</u>
10	Pension Funding Stabilization Account	
11	Appropriation	\$467,000
12	TOTAL APPROPRIATION	((\$56,891,000))
13		<u>\$55,963,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$56,000 of the general fund--state appropriation for fiscal
17 year 2008 is provided solely to implement Senate Bill No. 5926
18 (construction industry). If the bill is not enacted by June 30, 2007,
19 the amount provided in this subsection shall lapse.

20 (2) \$52,000 of the general fund--state appropriation for fiscal
21 year 2009 is provided solely for the implementation of Third Substitute
22 House Bill No. 1741 (oral history). If the bill is not enacted by June
23 30, 2008, the amount provided in this subsection shall lapse.

24 (3) \$194,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$194,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the legislature to contract
27 for an independent economic and actuarial analysis of health care
28 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.
29 The results of this evaluation will be submitted to the governor, the
30 health and fiscal policy committees of the legislature, and the work
31 group by December 15, 2008.

32 **Sec. 103.** 2008 c 329 s 103 (uncodified) is amended to read as
33 follows:

34 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

35	General Fund--State Appropriation (FY 2008)	\$3,378,000
36	General Fund--State Appropriation (FY 2009)	((\$3,355,000))

Pension Funding Stabilization Account

Appropriation	\$36,000
TOTAL APPROPRIATION	((\$6,769,000))
	<u>\$6,326,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Notwithstanding the provisions in this section, the committee may adjust the due dates for projects included on the committee's 2007-09 work plan as necessary to efficiently manage workload.

(2) \$100,000 of the general fund--state appropriation for fiscal year 2008 is provided solely for the joint legislative audit and review committee to conduct a review of the method used to determine lease rates for state-owned aquatic lands. The review shall include classification of current lease base and lease rates by category of use such as marinas; a review of previous studies of formulas for state-owned aquatic land leases; and identification of pros and cons of alternative approaches to calculating aquatic lands lease rates. The committee shall complete the review by June 2008.

(3) \$100,000 of the general fund--state appropriation for fiscal year 2008 and (~~\$50,000~~) \$16,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the joint legislative audit and review committee to conduct an evaluation and comparison of the cost efficiency of rental housing voucher programs versus other housing projects intended to assist low-income households, including construction and rehabilitation of housing units. The study will consider factors including administrative costs, capital costs, and other operating costs involved in operating voucher and other housing programs. The study will compare the number of households that can be served by voucher and other housing programs, given a set amount of available funds. The department of community, trade, and economic development, the housing finance commission, housing authorities, community action agencies, and local governments shall provide the joint legislative audit and review committee with information necessary for the study. The joint legislative audit and review committee shall solicit input regarding the study from interested parties, including representatives from the affordable housing advisory board, the department of community, trade, and economic development, the housing

1 finance commission, representatives from the private rental housing
2 industry, housing authorities, community action agencies, county and
3 city governments, and nonprofit and for-profit housing developers. The
4 joint legislative audit and review committee shall present the results
5 of the study to the legislature by December 31, 2008.

6 (4) \$100,000 of the general fund--state appropriation for fiscal
7 year 2008 is provided solely for a cost analysis of the programs and
8 activities administered by the department of fish and wildlife. In
9 conducting the study, the committee shall specifically identify the
10 total costs that support both hunting and fishing programs as well as
11 nongame programs, including appropriate shares of the agency's
12 administrative and indirect costs. The committee shall compare the
13 cost analysis to revenues that currently support the programs,
14 including the level of support received from game licenses and fees.
15 The committee shall base its analysis on available management
16 information and shall provide the results of its analysis to the
17 legislature by January 2008.

18 (5) \$164,000 of the general fund--state appropriation for fiscal
19 year 2008 is provided solely for the joint legislative audit and review
20 committee to analyze gaps throughout the state in the availability and
21 accessibility of services identified in the federal adoption and safe
22 families act as directed by Substitute House Bill No. 1333 (child
23 welfare). If the bill is not enacted by June 30, 2007, the amount
24 provided in this subsection shall lapse.

25 (6) Within the amounts appropriated in this section, the joint
26 legislative audit and review committee shall conduct an analysis of the
27 qualifications required to become a social worker I, II, III, or IV
28 within the department of social and health services children's
29 administration. The committee shall conduct an analysis of the
30 qualifications used by other states for equivalent categories of social
31 workers. The committee shall analyze the strengths and weaknesses of
32 Washington's qualifications relative to the other states. The findings
33 shall be reported to the legislature by December 1, 2007.

34 (7) Within amounts provided in this section, the committee shall
35 conduct a review of the eligibility requirements and eligibility review
36 processes that apply to any state program that offers individual health
37 care coverage for qualified recipients.

1 (8) (~~(\$75,000 of the general fund--state appropriation for fiscal~~
2 ~~year 2009 is provided solely for implementation of~~) Within the amounts
3 appropriated in this section, the joint legislative audit and review
4 committee shall implement Engrossed Substitute Senate Bill No. 5372
5 (Puget Sound partnership). If the bill is not enacted by June 30,
6 2007, the amount provided in this subsection shall lapse.

7 (9) \$75,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$25,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to implement Second Substitute
10 House Bill No. 1488 (oil spill program). If the bill is not enacted by
11 June 30, 2007, the amounts provided in this subsection shall lapse.

12 (10) Within the amounts provided in this section, the committee
13 shall review the constitutional, case law, and statutory objectives and
14 obligations of the department of natural resources' management of
15 state-owned aquatic lands. The review will include an assessment of
16 the degree to which the management practices of the department and
17 other agencies are meeting these objectives and complying with legal
18 obligations.

19 (11) (~~(\$38,000 of the general fund--state appropriation for fiscal~~
20 ~~year 2009 is provided solely for implementation of~~) Within the amounts
21 appropriated in this section, the joint legislative audit and review
22 committee shall implement Engrossed House Bill No. 2641 (education
23 performance agreements). If the bill is not enacted by June 30, 2008,
24 the amount provided in this subsection shall lapse.

25 (12) Within the amounts appropriated in this section, the joint
26 legislative audit and review committee shall conduct a preaudit for a
27 comprehensive review of boards and commissions. The preaudit study
28 will inventory the existing boards/commissions, identify criteria for
29 selecting entities for further review, propose the scope and objectives
30 of those reviews, and identify resource and schedule options for the
31 committee to consider before proceeding.

32 (13) The joint legislative audit and review committee shall develop
33 a framework for future efforts to quantify and analyze health care
34 spending across all sectors of the state. This effort would focus on
35 identifying the relevant types of spending in the public and private
36 sectors, the availability of information on each of those types of
37 spending, and the extent to which that available information could be
38 tracked over time. In conducting this work, the committee shall work

1 with the legislative evaluation and accountability program committee
2 and the University of Washington's institute for health metrics and
3 evaluation, as appropriate. The committee shall provide a report by
4 January 2009.

5 **Sec. 104.** 2008 c 329 s 104 (uncodified) is amended to read as
6 follows:

7 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

8	General Fund--State Appropriation (FY 2008)	\$1,843,000
9	General Fund--State Appropriation (FY 2009)	(\$2,038,000)
10		<u>\$1,590,000</u>
11	Pension Funding Stabilization Account	
12	Appropriation	\$41,000
13	TOTAL APPROPRIATION	(\$3,922,000)
14		<u>\$3,474,000</u>

15 **Sec. 105.** 2008 c 329 s 105 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF THE STATE ACTUARY**

18	General Fund--State Appropriation (FY 2009)	\$25,000
19	Department of Retirement Systems Expense Account--	
20	State Appropriation	(\$3,491,000)
21		<u>\$3,310,000</u>
22	TOTAL APPROPRIATION	(\$3,516,000)
23		<u>\$3,335,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$25,000 of the general fund--state
26 appropriation for 2009 is provided solely for the purchase of actuarial
27 services to assist in the evaluation of the fiscal impact of health
28 benefit proposals.

29 **Sec. 106.** 2008 c 329 s 106 (uncodified) is amended to read as
30 follows:

31 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

32	General Fund--State Appropriation (FY 2008)	\$9,057,000
33	General Fund--State Appropriation (FY 2009)	(\$9,151,000)
34		<u>\$8,432,000</u>
35	Pension Funding Stabilization Account	

1 Appropriation \$92,000
2 TOTAL APPROPRIATION ((~~\$18,300,000~~))
3 \$17,581,000

4 **Sec. 107.** 2008 c 329 s 107 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATUTE LAW COMMITTEE**
7 General Fund--State Appropriation (FY 2008) \$4,811,000
8 General Fund--State Appropriation (FY 2009) ((~~\$5,220,000~~))
9 \$5,066,000
10 Pension Funding Stabilization Account
11 Appropriation \$75,000
12 TOTAL APPROPRIATION ((~~\$10,106,000~~))
13 \$9,952,000

14 **Sec. 108.** 2008 c 329 s 108 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPREME COURT**
17 General Fund--State Appropriation (FY 2008) \$7,392,000
18 General Fund--State Appropriation (FY 2009) ((~~\$7,598,000~~))
19 \$7,542,000
20 TOTAL APPROPRIATION ((~~\$14,990,000~~))
21 \$14,934,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$150,000 of the general fund--state
24 appropriation for fiscal year 2008 and \$55,000 of the general fund--
25 state appropriation for fiscal year 2009 are provided solely to
26 implement the task force on domestic violence as requested by section
27 306 of Second Substitute Senate Bill No. 5470 (dissolution
28 proceedings). If the bill is not enacted by June 30, 2007, the amounts
29 provided in this subsection shall lapse.

30 **Sec. 109.** 2008 c 329 s 109 (uncodified) is amended to read as
31 follows:

32 **FOR THE LAW LIBRARY**
33 General Fund--State Appropriation (FY 2008) \$2,268,000
34 General Fund--State Appropriation (FY 2009) ((~~\$2,269,000~~))
35 \$2,168,000

1 TOTAL APPROPRIATION ((~~\$4,537,000~~))
2 \$4,436,000

3 **Sec. 110.** 2008 c 329 s 110 (uncodified) is amended to read as
4 follows:

5 **FOR THE COURT OF APPEALS**
6 General Fund--State Appropriation (FY 2008) \$16,092,000
7 General Fund--State Appropriation (FY 2009) ((~~\$17,145,000~~))
8 \$17,141,000
9 TOTAL APPROPRIATION ((~~\$33,237,000~~))
10 \$33,233,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$100,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$100,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided solely for
15 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals
16 judges' travel).

17 **Sec. 111.** 2008 c 329 s 111 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMISSION ON JUDICIAL CONDUCT**
20 General Fund--State Appropriation (FY 2008) \$1,117,000
21 General Fund--State Appropriation (FY 2009) ((~~\$1,134,000~~))
22 \$1,133,000
23 TOTAL APPROPRIATION ((~~\$2,251,000~~))
24 \$2,250,000

25 **Sec. 112.** 2008 c 329 s 112 (uncodified) is amended to read as
26 follows:

27 **FOR THE ADMINISTRATOR FOR THE COURTS**
28 General Fund--State Appropriation (FY 2008) \$30,659,000
29 General Fund--State Appropriation (FY 2009) ((~~\$33,447,000~~))
30 \$33,446,000
31 Public Safety and Education Account--State
32 Appropriation (FY 2008) \$22,558,000
33 Public Safety and Education Account--State
34 Appropriation (FY 2009) ((~~\$24,199,000~~))
35 \$23,694,000

1	Equal Justice Subaccount of the Public Safety and	
2	Education Account--State Appropriation (FY 2008)	\$3,175,000
3	Equal Justice Subaccount of the Public Safety and	
4	Education Account--State Appropriation (FY 2009)	\$3,175,000
5	Judicial Information Systems Account--State	
6	Appropriation	\$40,923,000
7	TOTAL APPROPRIATION	(\$158,136,000)
8		<u>\$157,630,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$3,900,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$3,900,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for court-appointed special
14 advocates in dependency matters. The administrator for the courts,
15 after consulting with the association of juvenile court administrators
16 and the association of court-appointed special advocate/guardian ad
17 litem programs, shall distribute the funds to volunteer court-appointed
18 special advocate/guardian ad litem programs. The distribution of
19 funding shall be based on the number of children who need volunteer
20 court-appointed special advocate representation and shall be equally
21 accessible to all volunteer court-appointed special advocate/guardian
22 ad litem programs. The administrator for the courts shall not retain
23 more than six percent of total funding to cover administrative or any
24 other agency costs. Funding distributed in this subsection shall not
25 be used to supplant existing local funding for the court-appointed
26 special advocates program.

27 (2) \$300,000 of the general fund--state appropriation for fiscal
28 year 2008, \$300,000 of the general fund--state appropriation for fiscal
29 year 2009, \$1,500,000 of the public safety and education account--state
30 appropriation for fiscal year 2008, and \$1,500,000 of the public safety
31 and education account--state appropriation for fiscal year 2009 are
32 provided solely for school districts for petitions to juvenile court
33 for truant students as provided in RCW 28A.225.030 and 28A.225.035.
34 The office of the administrator for the courts shall develop an
35 interagency agreement with the superintendent of public instruction to
36 allocate the funding provided in this subsection. Allocation of this
37 money to school districts shall be based on the number of petitions
38 filed. This funding includes amounts school districts may expend on

1 the cost of serving petitions filed under RCW 28A.225.030 by certified
2 mail or by personal service or for the performance of service of
3 process for any hearing associated with RCW 28A.225.030.

4 (3)(a) \$1,640,000 of the general fund--state appropriation for
5 fiscal year 2008, \$1,641,000 of the general fund--state appropriation
6 for fiscal year 2009, \$6,612,000 of the public safety and education
7 account--state appropriation for fiscal year 2008, and \$6,612,000 of
8 the public safety and education account--state appropriation for fiscal
9 year 2009 are provided solely for distribution to county juvenile court
10 administrators to fund the costs of processing truancy, children in
11 need of services, and at-risk youth petitions. The administrator for
12 the courts, in conjunction with the juvenile court administrators,
13 shall develop an equitable funding distribution formula. The formula
14 shall neither reward counties with higher than average per-petition
15 processing costs nor shall it penalize counties with lower than average
16 per-petition processing costs.

17 (b) Each fiscal year during the 2007-09 fiscal biennium, each
18 county shall report the number of petitions processed and the total
19 actual costs of processing truancy, children in need of services, and
20 at-risk youth petitions. Counties shall submit the reports to the
21 administrator for the courts no later than 45 days after the end of the
22 fiscal year. The administrator for the courts shall electronically
23 transmit this information to the chairs and ranking minority members of
24 the house of representatives appropriations committee and the senate
25 ways and means committee no later than 60 days after a fiscal year
26 ends. These reports are deemed informational in nature and are not for
27 the purpose of distributing funds.

28 (4) The distributions made under this subsection and distributions
29 from the county criminal justice assistance account made pursuant to
30 section 801 of this act constitute appropriate reimbursement for costs
31 for any new programs or increased level of service for purposes of RCW
32 43.135.060.

33 (5) \$325,000 of the general fund--state appropriation for fiscal
34 year 2008 is provided solely for the completion of the juror pay pilot
35 and research project.

36 (6) \$830,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$1,170,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for improving interpreter services
2 at the trial court level.

3 (a) Of these amounts, \$170,000 for fiscal year 2008 and \$170,000
4 for fiscal year 2009 are provided solely to assist trial courts in
5 developing and implementing language assistance plans. The
6 administrator of the courts, in consultation with the interpreter
7 commission, shall adopt language assistance plan standards consistent
8 with chapters 2.42 and 2.43 RCW. The standards shall include
9 guidelines on local community input, provisions on notifying court
10 users on the right and methods to obtain an interpreter, information on
11 training for judges and court personnel, procedures for identifying and
12 appointing an interpreter, access to translations of commonly used
13 forms, and processes to evaluate the development and implementation of
14 the plan.

15 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000
16 for fiscal year 2009 are provided solely to assist trial courts with
17 interpreter services. In order to be eligible for assistance, a trial
18 court must have completed a language assistance plan consistent with
19 the standards established in (a) of this subsection that is approved by
20 the administrator of the courts and submit the amounts spent annually
21 on interpreter services for fiscal years 2005, 2006, and 2007. The
22 funding in this subsection (b) shall not be used to supplant existing
23 funding and cannot be used for any purpose other than assisting trial
24 courts with interpreter services. At the end of the fiscal year,
25 recipients shall report to the administrator of the court the amount
26 the trial court spent on interpreter services.

27 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009
28 are provided solely to the administrator of the courts for
29 administration of this subsection. By December 1, 2009, the
30 administrator of the courts shall report to the appropriate policy and
31 fiscal committees of the legislature: (i) The number of trial courts
32 in the state that have completed a language assistance plan; (ii) the
33 number of trial courts in the state that have not completed a language
34 assistance plan; (iii) the number of trial courts in the state that
35 received assistance under this subsection, the amount of the
36 assistance, and the amount each trial court spent on interpreter
37 services for fiscal years 2005 through 2008 and fiscal year 2009 to
38 date.

1 (7) \$443,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$543,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill
5 is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse. Within the amounts provided:

7 (a) \$100,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for developing training materials for the
9 family court liaisons.

10 (b) \$43,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$43,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for reimbursement costs related to
13 the family law handbook;

14 (c) \$350,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$350,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for distribution to counties to
17 provide guardian ad litem services for the indigent for a reduced or
18 waived fee;

19 (d) \$50,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$50,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for implementing the data tracking
22 provisions specified in sections 701 and 702 of Second Substitute
23 Senate Bill No. 5470 (dissolution).

24 (8)(a) \$20,458,000 of the judicial information systems account--
25 state appropriation is provided solely for the development and
26 implementation of the core case management system. In expending the
27 funds provided within this subsection, the following conditions must
28 first be satisfied before any subsequent funds may be expended:

29 (i) Completion of feasibility studies detailing linkages between
30 the objectives of the core case management system and the following:
31 The technology efforts required and the impacts of the new investments
32 on existing infrastructure and business functions, including the
33 estimated fiscal impacts to the judicial information systems account
34 and the near general fund accounts; the alignment of critical system
35 requirements of varying size courts at the municipal, district, and
36 superior court level with their respective proposed business processes
37 resulting from business process engineering, and detail on the costs
38 and other impacts to the courts for providing critical business

1 requirements not addressed by new common business processes; the
2 specific requirements and business process needs of state agencies
3 dependent on data exchange with the judicial information system; and
4 the results from a proof of implementation phase; and

5 (ii) Discussion with and presentation to the department of
6 information systems and the information services board regarding the
7 impact on the state agencies dependent on successful data exchange with
8 the judicial information system and the results of the feasibility
9 studies.

10 (b) The judicial information systems committee shall provide
11 quarterly updates to the appropriate committees of the legislature and
12 the department of information systems on the status of implementation
13 of the core case management system.

14 (c) The legislature respectfully requests the judicial information
15 systems committee invite representatives from the state agencies
16 dependent on successful data exchange to their regular meetings for
17 consultation as nonvoting members.

18 (9) \$534,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$949,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for Substitute Senate Bill No.
21 5320 (public guardianship office). If the bill is not enacted by June
22 30, 2007, the amounts provided in this subsection shall lapse.

23 (10) \$29,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$102,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the twenty-third superior
26 court judge position in Pierce county. The funds appropriated in this
27 subsection shall be expended only if the judge is appointed and serving
28 on the bench.

29 (11) \$800,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely to implement Second Substitute House Bill
31 No. 2822 (family and juvenile court). If the bill is not enacted by
32 June 30, 2008, the amount provided in this subsection shall lapse.

33 (12) \$90,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely to implement Second Substitute House Bill
35 No. 2903 (access coordinator). If the bill is not enacted by June 30,
36 2008, the amount provided in this subsection shall lapse.

1 **Sec. 113.** 2008 c 329 s 113 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF PUBLIC DEFENSE**

4	General Fund--State Appropriation (FY 2008)	\$17,814,000
5	General Fund--State Appropriation (FY 2009)	(\$18,137,000)
6		<u>\$17,689,000</u>
7	Public Safety and Education Account--State	
8	Appropriation (FY 2008)	\$7,066,000
9	Public Safety and Education Account--State	
10	Appropriation (FY 2009)	(\$7,013,000)
11		<u>\$7,012,000</u>
12	Equal Justice Subaccount of the Public Safety and	
13	Education Account--State Appropriation (FY 2008)	\$2,250,000
14	Equal Justice Subaccount of the Public Safety and	
15	Education Account--State Appropriation (FY 2009)	\$2,251,000
16	TOTAL APPROPRIATION	(\$54,531,000)
17		<u>\$54,082,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The amounts provided from the public safety and education
21 account appropriations include funding for expert and investigative
22 services in death penalty personal restraint petitions.

23 ~~((3))~~ (2) Starting with fiscal year 2009, the office shall adjust
24 its monthly, annual, and biennial accounting records so that the
25 expenditures by fund, object, and subobject are attributed to the
26 following programs: (a) Appellate indigent defense; (b) representation
27 of indigent parents qualified for appointed counsel in dependency and
28 termination cases; (c) trial court criminal indigent defense; (d) other
29 grants or contracted services; and (e) costs for administering the
30 office. The office may consult with the administrator for the courts,
31 the office of financial management, and the legislative evaluation and
32 accountability program committee for guidance in adjusting its
33 accounting records.

34 ~~((4))~~ (3) \$235,000 of the general fund--state appropriation for
35 fiscal year 2009 is provided solely to implement sections 2 and 3 of
36 Engrossed Second Substitute House Bill No. 3205 (child long-term well-
37 being). If the bill is not enacted by June 30, 2008, the amount
38 provided in this subsection shall lapse.

1 General Fund--State Appropriation (FY 2009) (~~(\$2,448,000)~~)
2 \$2,360,000
3 TOTAL APPROPRIATION (~~(\$4,994,000)~~)
4 \$4,906,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$100,000 of the general fund--state
7 appropriation for fiscal year 2008 is for a feasibility study to
8 determine the cost of designing, developing, implementing, and
9 maintaining: (a) Software or other applications to accommodate
10 electronic filing by lobbyists reporting under RCW 42.17.150 and
11 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by
12 public agencies reporting under RCW 42.17.190; (b) a database and query
13 system that results in data that is readily available to the public for
14 review and analysis and that is compatible with current computer
15 architecture, technology, and operating systems, including but not
16 limited to Windows and Apple operating systems. The commission shall
17 contract for the feasibility study and consult with the department of
18 information services. The study may include other elements, as
19 determined by the commission, that promote public access to information
20 about lobbying activity reportable under chapter 42.17 RCW. The study
21 shall be provided to the legislature by January 2008.

22 **Sec. 118.** 2008 c 329 s 117 (uncodified) is amended to read as
23 follows:

24 **FOR THE SECRETARY OF STATE**

25 General Fund--State Appropriation (FY 2008) \$33,863,000
26 General Fund--State Appropriation (FY 2009) (~~(\$21,816,000)~~)
27 \$20,782,000
28 General Fund--Federal Appropriation \$7,279,000
29 General Fund--Private/Local Appropriation \$132,000
30 Archives and Records Management Account--State
31 Appropriation (~~(\$8,339,000)~~)
32 \$8,337,000
33 Department of Personnel Service Account--State
34 Appropriation \$760,000
35 Local Government Archives Account--State
36 Appropriation (~~(\$15,344,000)~~)
37 \$15,342,000

1	Election Account--Federal Appropriation	\$31,511,000
2	Charitable Organization Education Account--State	
3	Appropriation	\$122,000
4	TOTAL APPROPRIATION	(((\$119,166,000))
5		<u>\$118,128,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$13,290,000 of the general fund--state appropriation for fiscal
9 year 2008 is provided solely to reimburse counties for the state's
10 share of primary and general election costs and the costs of conducting
11 mandatory recounts on state measures. Counties shall be reimbursed
12 only for those odd-year election costs that the secretary of state
13 validates as eligible for reimbursement.

14 (2) \$2,556,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$3,965,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the verification of initiative
17 and referendum petitions, maintenance of related voter registration
18 records, and the publication and distribution of the voters and
19 candidates pamphlet.

20 (3) \$125,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$118,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for legal advertising of state
23 measures under RCW 29A.52.330.

24 (4)(a) \$2,465,000 of the general fund--state appropriation for
25 fiscal year 2008 and \$2,501,000 of the general fund--state
26 appropriation for fiscal year 2009 are provided solely for contracting
27 with a nonprofit organization to produce gavel-to-gavel television
28 coverage of state government deliberations and other events of
29 statewide significance during the 2007-09 biennium. The funding level
30 for each year of the contract shall be based on the amount provided in
31 this subsection. The nonprofit organization shall be required to raise
32 contributions or commitments to make contributions, in cash or in kind,
33 in an amount equal to forty percent of the state contribution. The
34 office of the secretary of state may make full or partial payment once
35 all criteria in this subsection have been satisfactorily documented.

36 (b) The legislature finds that the commitment of on-going funding
37 is necessary to ensure continuous, autonomous, and independent coverage

1 of public affairs. For that purpose, the secretary of state shall
2 enter into a contract with the nonprofit organization to provide public
3 affairs coverage.

4 (c) The nonprofit organization shall prepare an annual independent
5 audit, an annual financial statement, and an annual report, including
6 benchmarks that measure the success of the nonprofit organization in
7 meeting the intent of the program.

8 (d) No portion of any amounts disbursed pursuant to this subsection
9 may be used, directly or indirectly, for any of the following purposes:

10 (i) Attempting to influence the passage or defeat of any
11 legislation by the legislature of the state of Washington, by any
12 county, city, town, or other political subdivision of the state of
13 Washington, or by the congress, or the adoption or rejection of any
14 rule, standard, rate, or other legislative enactment of any state
15 agency;

16 (ii) Making contributions reportable under chapter 42.17 RCW; or

17 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
18 lodging, meals, or entertainment to a public officer or employee.

19 (5) \$45,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$45,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for humanities Washington's "we
22 the people" community conversations program.

23 ~~(6) ((\$122,000 of the charitable organization education account--
24 state appropriation is provided solely for implementation of Substitute
25 House Bill No. 1777 (charitable organizations). If the bill is not
26 enacted by June 30, 2007, the amount provided in this subsection shall
27 lapse.~~

28 ~~(7))~~ \$575,000 of the general fund--state appropriation for fiscal
29 year 2008 is provided solely for settlement costs and attorney fees
30 resulting from the resolution of *Washington Association of Churches, et*
31 *al. v. Reed*, United States District Court Western District of
32 Washington at Seattle, Case No. CV06-0726RSM.

33 **Sec. 119.** 2008 c 329 s 118 (uncodified) is amended to read as
34 follows:

35 FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS	
36 General Fund--State Appropriation (FY 2008)	\$348,000
37 General Fund--State Appropriation (FY 2009)	(\$463,000)

1 \$437,000
2 TOTAL APPROPRIATION ((\$811,000))
3 \$785,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The office shall assist the department of personnel on
7 providing the government-to-government training sessions for federal,
8 state, local, and tribal government employees. The training sessions
9 shall cover tribal historical perspectives, legal issues, tribal
10 sovereignty, and tribal governments. Costs of the training sessions
11 shall be recouped through a fee charged to the participants of each
12 session. The department of personnel shall be responsible for all of
13 the administrative aspects of the training, including the billing and
14 collection of the fees for the training.

15 (2) \$150,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided solely for the office to engage a contractor to
17 conduct a detailed analysis of the achievement gap for Native American
18 students; analyze the progress in developing effective government-to-
19 government relations and identification and adoption of curriculum
20 regarding tribal history, culture, and government as provided under RCW
21 28A.345.070; recommend a comprehensive plan for closing the achievement
22 gap pursuant to goals under the federal no child left behind act for
23 all groups of students to meet academic standards by 2014; and identify
24 performance measures to monitor adequate yearly progress. The
25 contractor shall conduct the analysis starting with the call to action
26 paper by the multi-ethnic think tank and as guided by the tribal leader
27 congress on education, the Washington state school directors
28 association, and other appropriate groups. The contractor shall submit
29 a study update by September 15, 2008, and submit a final report by
30 December 30, 2008, to the governor, the superintendent of public
31 instruction, the state board of education, the P-20 council, the basic
32 education finance task force, and the education committees of the
33 legislature.

34 **Sec. 120.** 2008 c 329 s 119 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**
37 General Fund--State Appropriation (FY 2008) \$257,000

1 General Fund--State Appropriation (FY 2009) ((~~\$548,000~~))
2 \$543,000
3 TOTAL APPROPRIATION ((~~\$805,000~~))
4 \$800,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$150,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for the commission to engage a contractor
9 to conduct a detailed analysis of the achievement gap for Asian
10 American students; recommend a comprehensive plan for closing the
11 achievement gap pursuant to goals under the federal no child left
12 behind act for all groups of students to meet academic standards by
13 2014; and identify performance measures to monitor adequate yearly
14 progress. The contractor shall conduct the analysis starting with the
15 call to action paper by the multi-ethnic think tank and as guided by
16 the former members of the Asian Pacific Islander American think tank
17 and other appropriate groups. The contractor shall submit a study
18 update by September 15, 2008, and submit a final report by December 30,
19 2008, to the governor, the superintendent of public instruction, the
20 state board of education, the P-20 council, the basic education finance
21 task force, and the education committees of the legislature.

22 (2) \$150,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely for the commission to engage a contractor
24 to conduct a detailed analysis of the achievement gap for Pacific
25 Islander American students; recommend a comprehensive plan for closing
26 the achievement gap pursuant to goals under the federal no child left
27 behind act for all groups of students to meet academic standards by
28 2014; and identify performance measures to monitor adequate yearly
29 progress. The contractor shall conduct the analysis starting with the
30 call to action paper by the multi-ethnic think tank and as guided by
31 the former members of the Asian Pacific Islander American think tank
32 and other appropriate groups. The contractor shall submit a study
33 update by September 15, 2008, and submit a final report by December 30,
34 2008, to the governor, the superintendent of public instruction, the
35 state board of education, the P-20 council, the basic education finance
36 task force, and the education committees of the legislature.

1 **Sec. 121.** 2008 c 329 s 120 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER**

4	State Treasurer's Service Account--State	
5	Appropriation	((\$15,539,000))
6		<u>\$15,538,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$183,000 of the state treasurer's service
9 account--state appropriation is provided solely for implementation of
10 Engrossed Substitute House Bill No. 1512 (linked deposit program). If
11 the bill is not enacted by June 30, 2007, the amount provided in this
12 subsection shall lapse.

13 **Sec. 122.** 2008 c 329 s 121 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE AUDITOR**

16	General Fund--State Appropriation (FY 2008)	\$794,000
17	General Fund--State Appropriation (FY 2009)	((\$806,000))
18		<u>\$738,000</u>
19	State Auditing Services Revolving Account--State	
20	Appropriation	((\$15,312,000))
21		<u>\$15,303,000</u>
22	TOTAL APPROPRIATION	((\$16,912,000))
23		<u>\$16,835,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Audits of school districts by the division of municipal
27 corporations shall include findings regarding the accuracy of: (a)
28 Student enrollment data; and (b) the experience and education of the
29 district's certified instructional staff, as reported to the
30 superintendent of public instruction for allocation of state funding.

31 (2) \$752,000 of the general fund--state appropriation for fiscal
32 year 2008 and ((~~\$762,000~~)) \$698,000 of the general fund--state
33 appropriation for fiscal year 2009 are provided solely for staff and
34 related costs to verify the accuracy of reported school district data
35 submitted for state funding purposes; conduct school district program
36 audits of state funded public school programs; establish the specific
37 amount of state funding adjustments whenever audit exceptions occur and

1 the amount is not firmly established in the course of regular public
2 school audits; and to assist the state special education safety net
3 committee when requested.

4 (3) \$1,000 of the appropriation from the auditing services
5 revolving account--state is provided solely for an adjustment to the
6 agency lease rate for space occupied and parking in the Tacoma Rhodes
7 Center. The department of general administration shall increase lease
8 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes
9 Center effective July 1, 2007.

10 (4) \$313,000 of the auditing services revolving account--state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 6776 (whistleblower protections). If the
13 bill is not enacted by June 30, 2008, the amount provided in this
14 subsection shall lapse.

15 **Sec. 123.** 2008 c 329 s 122 (uncodified) is amended to read as
16 follows:

17 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

18	General Fund--State Appropriation (FY 2008)	\$159,000
19	General Fund--State Appropriation (FY 2009)	(\$225,000)
20		<u>\$222,000</u>
21	TOTAL APPROPRIATION	(\$384,000)
22		<u>\$381,000</u>

23 **Sec. 124.** 2008 c 329 s 123 (uncodified) is amended to read as
24 follows:

25 **FOR THE ATTORNEY GENERAL**

26	General Fund--State Appropriation (FY 2008)	\$6,262,000
27	General Fund--State Appropriation (FY 2009)	(\$6,973,000)
28		<u>\$5,541,000</u>
29	General Fund--Federal Appropriation	\$3,960,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2008)	\$1,143,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2009)	\$1,228,000
34	New Motor Vehicle Arbitration Account--State	
35	Appropriation	\$1,312,000
36	Legal Services Revolving Account--State	

1	Appropriation	((\$229,849,000))
2		<u>\$229,579,000</u>
3	Tobacco Prevention and Control Account--State	
4	Appropriation	\$270,000
5	TOTAL APPROPRIATION	((\$250,997,000))
6		<u>\$249,295,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney staffing levels for
11 each agency receiving legal services. The report shall be submitted to
12 the office of financial management and the fiscal committees of the
13 senate and house of representatives no later than ninety days after the
14 end of each fiscal year.

15 (2) Prior to entering into any negotiated settlement of a claim
16 against the state that exceeds five million dollars, the attorney
17 general shall notify the director of financial management and the
18 chairs of the senate committee on ways and means and the house of
19 representatives committee on appropriations.

20 (3) \$9,446,000 of the legal services revolving account--state
21 appropriation is provided solely for increases in salaries and benefits
22 of assistant attorneys general effective July 1, 2007. This funding is
23 provided solely for increases to address critical recruitment and
24 retention problems, and shall not be used for the performance
25 management program or to fund general administration. The attorney
26 general shall report to the office of financial management and the
27 fiscal committees of the senate and house of representatives by October
28 1, 2008, and provide detailed demographic information regarding
29 assistant attorneys general who received increased salaries and
30 benefits as a result of the appropriation. The report shall include at
31 a minimum information regarding the years of service, division
32 assignment within the attorney general's office, and client agencies
33 represented by assistant attorneys general receiving increased salaries
34 and benefits as a result of the amount provided in this subsection.
35 The report shall include a proposed salary schedule for all assistant
36 attorneys general using the same factors used to determine increased
37 salaries under this section. The report shall also provide initial

1 findings regarding the effect of the increases on recruitment and
2 retention of assistant attorneys general.

3 (4) \$69,000 of the legal services revolving fund--state
4 appropriation is provided solely for Engrossed Substitute Senate Bill
5 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,
6 the amount provided in this subsection shall lapse.

7 (5) \$44,000 of the legal services revolving fund--state
8 appropriation is provided solely for Substitute Senate Bill No. 5972
9 (surface mining reclamation). If the bill is not enacted by June 30,
10 2007, the amount provided in this subsection shall lapse.

11 (~~(7)~~) (6) \$110,000 of the legal services revolving account--state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 3274 (port district contracting). If the
14 bill is not enacted by June 30, 2008, the amount provided in this
15 subsection shall lapse.

16 (~~(8)~~) (7) \$346,000 of the legal services revolving account--state
17 appropriation is provided solely for implementation of sections 2 and
18 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term
19 well-being). If the bill is not enacted by June 30, 2008, the amount
20 provided in this subsection shall lapse.

21 (~~(9)~~) (8) \$492,000 of the legal services revolving account--state
22 appropriation is provided solely for implementation of Second
23 Substitute Senate Bill No. 6732 (construction industry). If the bill
24 is not enacted by June 30, 2008, the amount provided in this subsection
25 shall lapse.

26 (~~(10)~~) (9) The agency shall submit a staffing model that supports
27 the need for increased resources due to casework associated with the
28 sexually violent predator population to the office of financial
29 management and the fiscal committees of the legislature by October 31,
30 2008.

31 (~~(11)~~) (10) The attorney general shall deposit to the health
32 services account at least \$680,000 from the *cy pres* monetary portion of
33 the consent decree in settlement of the consumer protection act
34 litigation against Caremark Rx, LLC (King county superior court cause
35 no. 08-2- 06098-5). These moneys shall be expended pursuant to
36 legislative appropriation consistent with the terms of the consent
37 decree.

1 **Sec. 125.** 2008 c 329 s 124 (uncodified) is amended to read as
2 follows:

3 **FOR THE CASELOAD FORECAST COUNCIL**

4	General Fund--State Appropriation (FY 2008)	\$815,000
5	General Fund--State Appropriation (FY 2009)	(\$793,000)
6		<u>\$768,000</u>
7	TOTAL APPROPRIATION	(\$1,608,000)
8		<u>\$1,583,000</u>

9 **Sec. 126.** 2008 c 329 s 125 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

12	General Fund--State Appropriation (FY 2008)	(\$63,420,000)
13		<u>\$63,399,000</u>
14	General Fund--State Appropriation (FY 2009)	(\$73,998,000)
15		<u>\$66,135,000</u>
16	General Fund--Federal Appropriation	(\$252,994,000)
17		<u>\$252,991,000</u>
18	General Fund--Private/Local Appropriation	\$14,657,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2008)	\$2,775,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2009)	\$3,750,000
23	Public Works Assistance Account--State	
24	Appropriation	\$2,956,000
25	Tourism Promotion and Development Account--State	
26	Appropriation	\$1,000,000
27	Drinking Water Assistance Administrative Account--	
28	State Appropriation	\$405,000
29	Lead Paint Account--State Appropriation	\$18,000
30	Building Code Council Account--State Appropriation	\$1,211,000
31	Low-Income Weatherization Assistance Account--State	
32	Appropriation	\$8,381,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation (FY 2008)	\$3,644,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation (FY 2009)	\$3,650,000
37	Community and Economic Development Fee Account--State	

1	Appropriation	\$1,837,000
2	Washington Housing Trust Account--State	
3	Appropriation	((\$26,777,000))
4		<u>\$26,776,000</u>
5	Public Facility Construction Loan Revolving	
6	Account--State Appropriation	\$630,000
7	Affordable Housing Account--State Appropriation	\$14,650,000
8	Community Preservation and Development Authority	
9	Account--State Appropriation	\$350,000
10	Home Security Fund Account--State Appropriation	\$16,700,000
11	Independent Youth Housing Account--State Appropriation . . .	\$1,000,000
12	Administrative Contingency Account--State Appropriation . .	\$1,800,000
13	Manufacturing Innovation and Modernization Account--	
14	State Appropriation	\$306,000
15	TOTAL APPROPRIATION	((\$496,909,000))
16		<u>\$489,021,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,838,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$2,838,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a contract with the Washington
22 technology center for work essential to the mission of the Washington
23 technology center and conducted in partnership with universities. The
24 center shall not pay any increased indirect rate nor increases in other
25 indirect charges above the absolute amount paid during the 1995-97
26 fiscal biennium.

27 (2) \$1,658,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$1,658,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for multijurisdictional drug task
30 forces.

31 (3) \$1,500,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$1,500,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to fund domestic violence legal
34 advocacy.

35 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
36 the mortgage and rental assistance program, shall be remitted to the
37 department, including any current revolving account balances. The
38 department shall collect payments on outstanding loans, and deposit

1 them into the state general fund. Repayments of funds owed under the
2 program shall be remitted to the department according to the terms
3 included in the original loan agreements.

4 (5) \$145,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$144,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided to support a task force on human
7 trafficking.

8 (6) \$2,500,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$2,500,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for Second Substitute Senate Bill
11 No. 5092 (associate development organizations). If the bill is not
12 enacted by June 30, 2007, the amounts provided in this subsection shall
13 lapse.

14 (7) \$1,500,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$1,500,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the community services block
17 grant program.

18 (8) \$70,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$65,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely to the department to implement the
21 innovation partnership zone program.

22 (a) The director shall designate innovation partnership zones on
23 the basis of the following criteria:

24 (i) Innovation partnership zones must have three types of
25 institutions operating within their boundaries, or show evidence of
26 planning and local partnerships that will lead to dense concentrations
27 of these institutions:

28 (A) Research capacity in the form of a university or community
29 college fostering commercially valuable research, nonprofit
30 institutions creating commercially applicable innovations, or a
31 national laboratory;

32 (B) Dense proximity of globally competitive firms in a
33 research-based industry or industries or of individual firms with
34 innovation strategies linked to (a)(i) of this subsection. A globally
35 competitive firm may be signified through international organization
36 for standardization 9000 or 1400 certification, or other recognized
37 evidence of international success; and

1 (C) Training capacity either within the zone or readily accessible
2 to the zone. The training capacity requirement may be met by the same
3 institution as the research capacity requirement, to the extent both
4 are associated with an educational institution in the proposed zone;

5 (ii) The support of a local jurisdiction, a research institution,
6 an educational institution, an industry or cluster association, a
7 workforce development council, and an associate development
8 organization, port, or chamber of commerce;

9 (iii) Identifiable boundaries for the zone within which the
10 applicant will concentrate efforts to connect innovative researchers,
11 entrepreneurs, investors, industry associations or clusters, and
12 training providers. The geographic area defined should lend itself to
13 a distinct identity and have the capacity to accommodate firm growth;

14 (iv) The innovation partnership zone shall designate a zone
15 administrator, which must be an economic development council, port,
16 workforce development council, city, or county.

17 (b) By October 1, 2007, and October 1, 2008, the director shall
18 designate innovation partnership zones on the basis of applications
19 that meet the criteria in this subsection, estimated economic impact of
20 the zone, and evidence of forward planning for the zone.

21 (c) If the innovation partnership zone meets the other requirements
22 of the fund sources, then the innovation partnership zone is encouraged
23 to use the local infrastructure financing tool program, the sales and
24 use tax for public facilities in rural counties, the job skills program
25 and other state and local resources to promote zone development.

26 (d) The department shall convene at least one information sharing
27 event for innovation partnership zone administrators and other
28 interested parties.

29 (e) An innovation partnership zone shall provide performance
30 measures as required by the director, including but not limited to
31 private investment measures, job creation measures, and measures of
32 innovation such as licensing of ideas in research institutions,
33 patents, or other recognized measures of innovation.

34 (9) \$430,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$2,200,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the economic development
37 commission to work with the higher education coordinating board and
38 research institutions to: (a) Develop a plan for recruitment of ten

1 significant entrepreneurial researchers over the next ten years to lead
2 innovation research teams, which plan shall be implemented by the
3 higher education coordinating board; and (b) develop comprehensive
4 entrepreneurial programs at research institutions to accelerate the
5 commercialization process.

6 (10) \$500,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$500,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for a grant to the cascade land
9 conservancy to develop and demonstrate one or more transfer of
10 development rights programs. These programs shall involve the purchase
11 or lease of development rights or conservation easements from family
12 forest landowners facing pressure to convert their lands and who desire
13 to keep their land in active forest management. The grant shall
14 require the conservancy to work in collaboration with family forest
15 landowners and affected local governments, and to submit an interim
16 written progress report to the department by September 15, 2008, and a
17 final report by June 30, 2009. The department shall transmit the
18 reports to the governor and the appropriate committees of the
19 legislature.

20 (11) \$155,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$150,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for Engrossed Second Substitute
23 House Bill No. 1422 (addressing children and families of incarcerated
24 parents). If the bill is not enacted by June 30, 2007, the amounts
25 provided in this subsection shall lapse.

26 (12) \$180,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$430,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for KCTS public television to
29 support programming in the Spanish language. These funds are intended
30 to support the addition of a bilingual outreach coordinator to serve
31 Latino adults, families and children in western and central Washington;
32 multimedia promotion on Spanish-language media and website integration;
33 the production of targeted public affairs programs that seek to improve
34 education and the quality of life for Latinos; and to establish
35 partnerships with city and county library systems to provide
36 alternative access to the v-me Spanish language channel via the
37 internet.

1 (13) \$1,000,000 of the tourism and promotion account--state
2 appropriation is provided for Substitute House Bill No. 1276 (creating
3 a public/private tourism partnership). Of this amount, \$280,000 is for
4 the department of fish and wildlife's nature tourism infrastructure
5 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000
6 is for the Washington state games.

7 (14) \$50,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$50,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the African chamber of
10 commerce of the Pacific Northwest to support the formation of trade
11 alliances between Washington businesses and African businesses and
12 governments.

13 (15) \$750,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the emergency food assistance
16 program.

17 (16) \$80,000 of the general fund--state appropriation for fiscal
18 year 2008 is provided solely for the energy facility site evaluation
19 council to contract for a review of the status of pipeline utility
20 corridor capacity and distribution for natural gas, petroleum and
21 biofuels in southwest Washington. The council shall submit its
22 findings and recommendations to the legislature by December 1, 2007.

23 (17) \$513,000 of the general fund--state appropriation for fiscal
24 year 2008 and (~~(\$2,463,000)~~) \$2,443,000 of the general fund--state
25 appropriation for fiscal year 2009 are provided solely for a pilot
26 program to provide transitional housing assistance to offenders who are
27 reentering the community and are in need of housing as generally
28 described in Engrossed Substitute Senate Bill No. 6157 (offender
29 recidivism). The department shall operate the program through grants
30 to eligible organizations as described in RCW 43.185.060. A minimum of
31 two programs shall be established in two counties in which community
32 justice centers are located. The pilot programs shall be selected
33 through a request for proposal process in consultation with the
34 department of corrections. The department shall select the pilot sites
35 by January 1, 2008.

36 (a) The pilot program shall:

37 (i) Be operated in collaboration with the community justice center
38 existing in the location of the pilot site;

1 (ii) Offer transitional supportive housing that includes individual
2 support and mentoring available on an ongoing basis, life skills
3 training, and close working relationships with community justice
4 centers and community corrections officers. Supportive housing
5 services can be provided directly by the housing operator, or in
6 partnership with community-based organizations;

7 (iii) In providing assistance, give priority to offenders who are
8 designated as high risk or high needs as well as those determined not
9 to have a viable release plan by the department of corrections; and

10 (iv) Provide housing assistance for a period of up to twelve months
11 for a participating offender.

12 (b) The department may also use up to twenty percent of the funds
13 in this subsection to support the development of additional supportive
14 housing resources for offenders who are reentering the community.

15 (c) The department shall collaborate with the department of
16 corrections in the design of the program and development of criteria to
17 determine who will qualify for housing assistance, and shall report to
18 the legislature by November 1, 2008, on the number of offenders seeking
19 housing, the number of offenders eligible for housing, the number of
20 offenders who receive the housing, and the number of offenders who
21 commit new crimes while residing in the housing.

22 (18) \$288,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for community transition coordination
24 networks and county service inventories as generally described in
25 Engrossed Substitute Senate Bill No. 6157 (offender recidivism). Funds
26 are provided for: (a) Grants to counties to inventory services and
27 resources available to assist offenders reentering the community; (b)
28 a grant to the Washington institute for public policy to develop
29 criteria for conducting the inventory; and (c) the department of
30 community, trade, and economic development to assist with the inventory
31 and implement a community transition coordination network pilot
32 program.

33 (19) \$150,000 of the general fund--state appropriation for fiscal
34 year 2008 is provided solely for a grant to the center for advanced
35 manufacturing to assist domestic businesses to compete globally.

36 (20) \$250,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$250,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for a grant to the developmental

1 disabilities council to contract for legal services for individuals
2 with developmental disabilities entering or currently residing in the
3 department of social and health services division of developmental
4 disabilities community protection program.

5 (21) \$50,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$50,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for a grant to Safe Havens to
8 provide supervised visitation for families affected by domestic
9 violence and abuse.

10 (22) \$408,000 of the general fund--state appropriation for fiscal
11 year 2008 and (~~(\$623,000)~~) \$423,000 of the general fund--state
12 appropriation for fiscal year 2009 are provided solely for grants to
13 county juvenile courts to expand the number of participants in juvenile
14 drug courts consistent with the conclusions of the Washington state
15 institute for public policy evaluation of effective programs to reduce
16 future prison populations.

17 (23) \$250,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$250,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to implement Second Substitute
20 Senate Bill No. 5652 (microenterprise development), including grants to
21 microenterprise organizations for organizational capacity building and
22 provision of training and technical assistance. If the bill is not
23 enacted by June 30, 2007, the amounts provided in this subsection shall
24 lapse.

25 (24) \$250,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$250,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to implement Second Substitute
28 Senate Bill No. 5995 (economic development commission).

29 (25) \$150,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$150,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to support international trade
32 fairs.

33 (26) \$50,000 of the general fund--state appropriation for fiscal
34 year 2008 is provided solely for a study to survey best practices for
35 smart meters/smart grid/smart appliance technology and the range of
36 applications for smart meters around the country. The survey shall
37 include, but is not limited to, utilities using smart meters to: (a)
38 Meter responses to time-of-use pricing, (b) meter savings from direct

1 load control programs, (c) manage operations costs, (d) identify power
2 outages, (e) meter voluntary interruptible power programs, (f)
3 facilitate pay-as-you-go programs, and (g) enhance billing operations.
4 The study will compare the survey results with Washington's electric
5 utility power system including considerations of electricity price
6 variations between peak and off-peak prices, seasonal price variations,
7 forecast demand, conservation goals, seasonal or daily distribution or
8 transmission constraints, etc., to identify the applications where
9 smart meters may provide particular value to either individual
10 consumers, individual Washington electric utility power systems, or the
11 overall electric power grid in Washington, and to meeting state
12 conservation and energy goals. The department shall complete the study
13 and provide a report to the governor and the legislature by December 1,
14 2007.

15 (27) (~~((a)---\$500,000))~~ \$18,000 of the general fund--state
16 appropriation for fiscal year 2009 is provided solely for the
17 implementation of Second Substitute House Bill No. 1273 (financial
18 fraud). If the bill is not enacted by June 30, 2008, the amount
19 provided in this subsection shall lapse.

20 (28) \$125,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$125,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for a grant to Grays Harbor county
23 for activities associated with southwest Washington coastal erosion
24 investigations and demonstrations.

25 (29) \$112,000 of the general fund--state appropriation for fiscal
26 year 2008 and (~~(\$113,000))~~ \$58,000 of the general fund--state
27 appropriation for fiscal year 2009 are provided solely for a grant to
28 the retired senior volunteer program.

29 (30) \$200,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$200,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for a grant to the Benton and
32 Franklin county juvenile and drug courts. The grant is contingent upon
33 the counties providing equivalent matching funds.

34 (31) \$50,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$50,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for a grant to the Seattle
37 aquarium for a scholarship program for transportation and admission

1 costs for classrooms with lower incomes, English as second language or
2 special needs.

3 (32) \$256,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$256,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the long-term care ombudsman
6 program.

7 (33) \$425,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$425,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to the Washington state
10 association of counties for the county training program.

11 (34) \$495,000 of the general fund--state appropriation for fiscal
12 year 2008 and (~~(\$495,000)~~) \$395,000 of the general fund--state
13 appropriation for fiscal year 2009 are provided solely to the northwest
14 agriculture business center.

15 (35) \$40,000 of the general fund appropriation for fiscal year 2008
16 and \$160,000 of the general fund--state appropriation for fiscal year
17 2009 are provided solely for a program to build capacity and promote
18 the development of nonprofit community land trust organizations in the
19 state. Funds shall be granted through a competitive process to
20 community land trusts with assets under one million dollars, and these
21 funds shall be used for operating costs, technical assistance, and
22 other eligible capacity building expenses to be determined by the
23 department.

24 (36) \$100,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to centro latino to provide adult
27 basic education that includes but is not limited to: English as a
28 second language, Spanish literacy training, work-readiness training,
29 citizenship classes, programs to promote school readiness, community
30 education, and entrepreneurial services.

31 (37) \$500,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$800,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to resolution Washington to build
34 statewide capacity for alternative dispute resolution centers and
35 dispute resolution programs that guarantee that all citizens have
36 access to a low-cost resolution process as an alternative to
37 litigation. Of the fiscal year 2009 funding, \$300,000 is to assist the
38 centers in providing mediation services for parties with parenting plan

1 disputes who either (a) are currently involved in dissolution
2 proceedings or (b) completed a dissolution within the past year. The
3 funding provided by this subsection does not constitute state funding
4 to counties for the purposes of RCW 26.09.015(2)(b).

5 (38) \$2,000,000 of the general fund--state appropriation for fiscal
6 year 2008 and (~~(\$2,000,000)~~) \$1,945,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely for
8 implementation of Second Substitute House Bill No. 1303 (cleaner
9 energy). Of these amounts, \$487,000 of the general fund--state
10 appropriation for fiscal year 2008 is provided solely as pass-through
11 funding to the department of ecology to conduct the climate advisory
12 team stakeholder process and related staffing, analysis, and public
13 outreach costs. The department shall retain \$1,013,000 for
14 expenditures related to the operations of the energy freedom authority,
15 and the support of the vehicle workgroup and the carbon market
16 stakeholder workgroup and any other activities required of the
17 department by the bill. The department shall enter into interagency
18 agreements with other agencies to implement the bill in the following
19 amounts: (a) \$1,500,000 shall be provided to the climate impacts group
20 at the University of Washington for climate assessments; (b)
21 (~~(\$200,000)~~) \$175,000 shall be provided to the University of Washington
22 college of forest resources for identification of barriers to using the
23 state's forest resources for fuel production; and (c) (~~(\$800,000)~~)
24 \$770,000 shall be provided to the Washington State University for
25 analyzing options for market incentives to encourage biofuels
26 production. If the bill is not enacted by June 30, 2007, the amounts
27 provided in this subsection shall lapse.

28 (39) \$347,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$348,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to Western Washington University
31 to support small business development centers and underserved economic
32 development councils with secondary research services. Of the amounts
33 in this subsection, \$500,000 is intended for research services and
34 shall be divided evenly between 25-50 small business development
35 centers and underserved economic development councils and \$195,000
36 shall be used to develop infrastructure, training programs, and
37 marketing materials.

1 (40) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely for a study on improving the effectiveness
3 of the growth management act. Topics may include but are not limited
4 to: How best to meet and finance infrastructure and service needs of
5 growing communities; how to provide incentives to accommodate projected
6 growth and protect resource lands and critical areas; and how local
7 governments are prepared to address land use changes associated with
8 climate change.

9 (41) \$75,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$75,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to the Poulsbo marine science
12 center.

13 (42) \$1,625,000 of the general fund--state appropriation for fiscal
14 year 2008 and (~~(\$1,625,000)~~) \$1,249,000 of the general fund--state
15 appropriation for fiscal year 2009 are provided solely for operating
16 and capital equipment and facility grants to the following public
17 television and radio stations: KPBX/KSFC, \$863,525; KPLU, (~~(\$733,525)~~)
18 \$371,525; KVTI, \$108,550; KDNA, (~~(\$29,205)~~) \$15,205; KSER, \$338,325;
19 KNHC, \$146,620; KSPS, \$568,750; and KBTC, \$461,500.

20 (43) \$200,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$200,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the safe and drug free schools
23 and communities program.

24 (44) \$102,000 of the general fund--state appropriation for fiscal
25 year 2008 and (~~(\$103,000)~~) \$53,000 of the general fund--state
26 appropriation for fiscal year 2009 are provided solely for the
27 University of Washington's college of forest resources center for
28 international trade in forest products.

29 (45) \$471,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$471,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely as pass-through funding to Walla
32 Walla community college for its water and environmental center.

33 (46) \$65,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$65,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a contract with a food
36 distribution program for communities in the southwestern portion of the
37 state and for workers impacted by timber and salmon fishing closures

1 and reductions. The department may not charge administrative overhead
2 or expenses to the funds provided in this subsection.

3 (47)(a) \$200,000 of the general fund--state appropriation for
4 fiscal year 2008 is provided solely for a study to examine the fiscal
5 health of counties. The study shall address spending and revenues, as
6 well as the demographic, geographic, social, economic, and other
7 factors contributing to or causing financial distress. The study shall
8 also examine the financial efficiencies, cost savings, and improved
9 levels of service that may be gained by authorizing noncharter counties
10 greater flexibility in altering their forms of governance, including
11 consolidating or merging constitutional or statutory functions or
12 structures.

13 (b) The department of community, trade, and economic development
14 may contract or consult with any agency, organization, or other public
15 or private entity as it deems necessary in order to complete the study
16 required under this section. The study may contain options and actions
17 for consideration by the governor and the legislature, but at minimum
18 shall recommend the changes to constitutional and statutory law
19 necessary to provide counties with the legal authority required to
20 implement the changes in governmental structures and functions needed
21 to promote optimum financial efficiency and improved services. The
22 study shall be transmitted to the appropriate committees of the
23 legislature and the governor by December 1, 2007.

24 (48) \$2,136,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$2,136,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the operation and expense of
27 the "closing the achievement gap-flight program" of the Seattle public
28 schools during the 2007-09 biennium. The funds will be used in support
29 of a collaboration model between the Seattle public schools and the
30 community. The primary intent for this program is to close the
31 academic achievement gap for students of color and students in poverty
32 by promoting parent and family involvement and enhancing the social-
33 emotional and the academic support for students. By June 30, 2009, the
34 Seattle public schools will provide and evaluation of the impact of the
35 activities funded on class size, graduation rates, student attendance,
36 student achievement, and closing the achievement gap.

37 (49) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2008, (~~(\$1,000,000)~~) \$700,000 of the general fund--state

1 appropriation for fiscal year 2009, and \$200,000 of the public safety
2 and education account--state appropriation for fiscal year 2009 are
3 provided solely for crime victim service centers.

4 (50) \$41,000 of the general fund--state appropriation for fiscal
5 year 2008 and (~~(\$36,000)~~) \$11,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for House Bill
7 No. 1038 (electric transmission lines). If the bill is not enacted by
8 June 30, 2007, the amount provided in this subsection shall lapse.

9 (51) \$1,000,000 of the independent youth housing account is
10 provided for Second Substitute House Bill No. 1922 (youth housing
11 program). If the bill is not enacted by June 30, 2007, the amount
12 provided in this subsection shall lapse.

13 (52) \$227,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$127,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for Second Substitute House Bill
16 No. 1636 (development rights). If the bill is not enacted by June 30,
17 2007, the amounts provided in this subsection shall lapse.

18 (53) \$35,000 of the general fund--state appropriation for fiscal
19 year 2008 is provided solely for Substitute House Bill No. 1037
20 (electrical transmission). If the bill is not enacted by June 30,
21 2007, the amount provided in this subsection shall lapse.

22 (54) \$131,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for Engrossed Second Substitute House Bill
24 No. 1705 (health sciences and services).

25 (55) \$881,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$882,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the department to: (a) Work
28 with a statewide asset building coalition to design, implement, and
29 fund a public education and outreach campaign; and (b) initiate,
30 expand, and strengthen community-based asset building coalitions by
31 providing them with technical assistance and grants. The department
32 shall conduct an application process and select at least twelve sites
33 by October 31, 2007. Of the amounts provided in this subsection, no
34 more than 10 percent may be used by the department to administer the
35 technical assistance and grant program. The department shall report to
36 the appropriate committees of the legislature on the status of the
37 grant and technical assistance program by December 1, 2008.

1 (56) \$15,200,000 of the affordable housing account--state
2 appropriation and \$16,200,000 of the home security fund account--state
3 appropriation are provided solely for Engrossed Second Substitute House
4 Bill No. 1359 (affordable housing). If the bill is not enacted by June
5 30, 2007, the amounts provided in this subsection shall lapse.

6 (57) \$350,000 of the community preservation and development
7 authority account--state appropriation is provided solely for
8 Substitute Senate Bill No. 6156 (development authorities). If this
9 bill is not enacted by June 30, 2007, the amount provided in this
10 subsection shall lapse.

11 (58) \$600,000 of the general fund--state appropriation for fiscal
12 year 2009 is provided solely for distribution to community sexual
13 assault programs by the office of crime victims advocacy for the
14 purpose of enhancing services provided to child victims of sexual abuse
15 and their families. Enhanced services may include expanded hours of
16 medical and legal advocacy, expanded hours of therapy for the child
17 victim, increased support to nonoffending family members, and the
18 development of a standardized child-centered approach to service
19 delivery.

20 (59) \$750,000 of the public safety and education account--state
21 appropriation for fiscal year 2009 is provided solely to the office of
22 crime victims advocacy. These funds shall be contracted with the 39
23 county prosecuting attorneys' offices to support victim-witness
24 services. The funds must be prioritized to ensure a full-time victim-
25 witness coordinator in each county. The office may retain only the
26 amount currently allocated for this activity for administrative costs.

27 (60) \$75,000 of the public safety and education account
28 appropriation for fiscal year 2009 is provided solely for the update of
29 statewide sexual assault victim assistance protocols through a
30 coordinated effort led by the Washington coalition of sexual assault
31 programs.

32 (61) (~~(\$2,500,000)~~) \$20,000 of the general fund--state
33 appropriation for fiscal year 2009 is provided solely for the
34 transitional housing operating and rent program.

35 (~~(+63)~~) (62) \$344,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for the Washington New Americans
37 program to provide naturalization assistance for legal permanent
38 residents who are eligible to become citizens. The department shall

1 conduct a competitive process to contract with an entity to provide
2 this assistance, which shall include, but is not limited to:
3 Curriculum design, counseling, outreach to immigrant communities,
4 application processing and legal screening, and citizenship preparation
5 services. The state funding is contingent upon receipt, by the
6 contractor(s) of at least a twenty-five percent match of nonstate
7 funding. The department and the contractor(s) shall develop
8 performance measures for the program and within sixty days of the close
9 of each fiscal year for which state funding is provided, shall report
10 to the governor and the legislature on the outcome of the program and
11 the performance measures. The department may retain up to five percent
12 of the funds provided in this subsection to administer the competitive
13 process and the contract. It is the intent of the legislature that
14 \$2,000,000 be provided in the 2009-11 fiscal biennium to conclude this
15 program.

16 ~~((+64))~~ (63) \$40,000 of the general fund--state appropriation for
17 fiscal year 2008 and \$40,000 of the general fund--state appropriation
18 for fiscal year 2009 are provided solely for distribution to the Island
19 county associate development organization and is contingent upon the
20 enactment of, and provides specific funding for, Substitute Senate Bill
21 No. 6195 (definition of rural county for economic development
22 purposes). If the bill is not enacted by June 30, 2008, the amounts
23 provided in this subsection shall lapse.

24 ~~((+65)---\$150,000))~~ (64) \$40,000 of the general fund--state
25 appropriation for fiscal year 2009 is provided solely for
26 implementation of sections 1 through 7 of Engrossed Second Substitute
27 Senate Bill No. 6111 (tidal and wave energy). If these sections of
28 this bill are not enacted by June 30, 2008, the amount provided in this
29 subsection shall lapse.

30 ~~((+66))~~ (65) \$41,000 of the building code council account--state
31 appropriation is provided solely for implementation of Substitute House
32 Bill No. 2575 (fire sprinkler systems). If the bill is not enacted by
33 June 30, 2008, the amount provided in this subsection shall lapse.

34 ~~((+67)---\$100,000))~~ (66) \$37,000 of the general fund--state
35 appropriation for fiscal year 2009 is provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 2712
37 (criminal street gangs). If the bill is not enacted by June 30, 2008,
38 the amount provided in this subsection shall lapse.

1 ~~((+68+))~~ (67) \$207,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 2815 (greenhouse gas emissions). The
4 amount provided in this subsection includes \$50,000 for the analysis
5 under section 9(3)(b) of the bill. If the bill is not enacted by June
6 30, 2008, the amount provided in this subsection shall lapse.

7 ~~((+69)---\$50,000))~~ (68) \$25,000 of the general fund--state
8 appropriation for fiscal year 2009 is provided solely for Substitute
9 House Bill No. 3120 (construction tax incentive). If the bill is not
10 enacted by June 30, 2008, the amount provided in this subsection shall
11 lapse.

12 ~~((+70+))~~ (69) \$350,000 of the general fund--state appropriation for
13 fiscal year 2009 is provided solely for Second Substitute Senate Bill
14 No. 6483 (local farms and healthy kids). If the bill is not enacted by
15 June 30, 2008, the amount provided in this subsection shall lapse.

16 ~~((+71+))~~ (70) \$134,000 of the general fund--state appropriation for
17 fiscal year 2009 is provided solely for Engrossed Second Substitute
18 House Bill No. 2844 (urban forestry). If the bill is not enacted by
19 June 30, 2008, the amount provided in this subsection shall lapse.

20 ~~((+72+))~~ (71) \$250,000 of the general fund--state appropriation for
21 fiscal year 2009 is provided solely for a grant to the Lucy Lopez
22 center for "the good citizen" bilingual radio programming pilot
23 project.

24 ~~((+73+))~~ (72) \$400,000 of the general fund--state appropriation for
25 fiscal year 2009 is provided solely for a grant to the pacific science
26 center to support the "Lucy of Laetoli" exhibit.

27 ~~((+74+))~~ (73) \$100,000 of the general fund--state appropriation for
28 fiscal year 2009 is provided solely for a grant to the local organizing
29 committee of 2008 Skate America to support the international skating
30 union grand prix series at the Everett events center in October, 2008.

31 ~~((+75+))~~ (74) \$225,000 of the general fund--state appropriation for
32 fiscal year 2009 is provided solely for development of the Lewis county
33 watershed planning and economic development demonstration project. The
34 purpose of the project is to identify lands and resources suitable for
35 economic development within Lewis county and outside of the floodplains
36 of Chehalis and Cowlitz river watersheds. It is the intent of the
37 legislature that \$725,000 to complete this project will be provided in
38 the 2009-11 fiscal biennium.

1 (a) Of this amount, the department shall provide \$75,000 each to
2 the department of fish and wildlife and the department of ecology to
3 develop a watershed characterization and to conduct a local habitat
4 assessment, develop recommendations, and provide technical assistance
5 in support of a demonstration watershed planning and economic
6 development project in Lewis county.

7 (b) \$75,000 of the amount provided in this subsection is provided
8 solely for a grant to Lewis county to fund development of a subarea
9 plan, consistent with the provisions of chapter 36.70A RCW, for rural
10 economic development that is based on the watershed characterization
11 and local habitat assessment funded in (a) of this subsection. The
12 department may retain no more than thirty percent for grant
13 administration and technical assistance.

14 (c) The subarea plan to be funded shall be developed by a broad-
15 based local stakeholder group with state agency technical assistance,
16 and shall include the following:

17 (i) Defined area or areas for future economic development outside
18 the 100-year floodplain. Areas planned for economic development
19 requiring urban levels of service must be designated on the land use
20 map as an urban growth area consistent with RCW 36.70A.110;

21 (ii) Defined area or areas of designated agricultural, forestry,
22 wildlife habitat, and other critical area lands;

23 (iii) Mechanisms to achieve long-term conservation of important
24 aquatic and terrestrial resources in the subarea;

25 (iv) Defined mitigation and restoration areas;

26 (v) Identification of capital facility improvements needed to
27 implement the plan, and a plan to finance such capital facilities
28 within projected funding capacities;

29 (vi) Discussion of the relationship between the plan and other
30 existing, adopted plans and regulations including but not limited to
31 county and city comprehensive plans, as appropriate, critical areas and
32 shoreline regulations, transportation, salmon recovery, watershed, and
33 water resource inventory area plans;

34 (vii) A plan for monitoring and adaptive management; and

35 (viii) Adoption by the local government affected as an amendment to
36 its comprehensive plan pursuant to chapter 36.70A RCW, after review and
37 recommendations on the plan by a broad-based local stakeholder group.

1 ~~((77))~~ (75) \$306,000 of the manufacturing innovation and
2 modernization account--state appropriation is provided solely to
3 implement Substitute Senate Bill No. 6510 (manufacturing extension
4 services). \$75,000 of this amount shall be to develop a rural
5 manufacturer export outreach program in collaboration with the small
6 business export finance assistance center and to contract with the
7 center to provide outreach services to rural manufacturing businesses
8 in Washington to inform them of the importance of, and opportunities
9 in, international trade and to inform them of the export assistance
10 programs available to assist these businesses to become exporters. If
11 the bill is not enacted by June 30, 2008, the amount provided in this
12 subsection shall lapse.

13 ~~((79)---\$200,000))~~ (76) \$150,000 of the general fund--state
14 appropriation for fiscal year 2009 is provided solely for a grant to
15 HistoryLink to develop Alaska-Yukon-Pacific exposition commemoration
16 exhibits and programs.

17 ~~((80)---\$126,000))~~ (77) \$76,000 of the general fund--state
18 appropriation for fiscal year 2009 is provided solely for
19 implementation of Engrossed House Bill No. 3142 (rapid response loan
20 program). If the bill is not enacted by June 30, 2008, the amount
21 provided in this subsection shall lapse.

22 ~~((81))~~ (78) \$100,000 of the prostitution prevention and
23 intervention account--nonappropriated is for distribution as grants by
24 the office of crime victims advocacy. The grants shall be prioritized
25 to law enforcement training including law enforcement training
26 regarding the availability of services for minors under chapter 13.32A
27 RCW, community outreach and education and treatment and services to
28 address the problems of minors who have a history of engaging in sexual
29 conduct for a fee or who are victims of commercial sexual abuse of a
30 minor or both, including but not limited to mental health and chemical
31 dependency services, parenting services, housing assistance, education
32 and vocational training, or intensive case management services.

33 ~~((82))~~ (79) \$5,000 of the general fund--state appropriation for
34 fiscal year 2008 and \$20,000 of the general fund--state appropriation
35 for fiscal year 2009 are provided solely for a grant for tourism
36 promotion in Keystone.

37 ~~((83))~~ (80) \$5,000 of the general fund--state appropriation for

1 fiscal year 2008 and \$20,000 of the general fund--state appropriation
2 for fiscal year 2009 are provided solely for a grant for tourism
3 promotion in Port Townsend.

4 ~~((+85))~~ (81) \$317,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely to implement Engrossed Substitute
6 Senate Bill No. 6580 (climate change), including sections 2 and 3 of
7 the bill. If the bill and sections 2 and 3 are not enacted by June 30,
8 2008, the amount provided in this subsection shall lapse.

9 **Sec. 127.** 2008 c 329 s 126 (uncodified) is amended to read as
10 follows:

11 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

12	General Fund--State Appropriation (FY 2008)	\$726,000
13	General Fund--State Appropriation (FY 2009)	(\$827,000)
14		<u>\$805,000</u>
15	TOTAL APPROPRIATION	(\$1,553,000)
16		<u>\$1,531,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The economic and revenue forecast council,
19 in its quarterly revenue forecasts, shall forecast the total revenue
20 for the state general fund and near general fund, as those funds are
21 determined by the legislative evaluation and accountability program
22 committee.

23 **Sec. 128.** 2008 c 329 s 127 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26	General Fund--State Appropriation (FY 2008)	\$24,110,000
27	General Fund--State Appropriation (FY 2009)	(\$35,290,000)
28		<u>\$33,790,000</u>
29	General Fund--Federal Appropriation	\$23,934,000
30	General Fund--Private/Local Appropriation	\$1,269,000
31	State Auditing Services Revolving Account--State	
32	Appropriation	\$25,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation (FY 2008)	\$123,000
35	((Violence Reduction and Drug Enforcement Account--	
36	State Appropriation (FY 2009)	\$123,000)

1	Economic Development Strategic Reserve Account--	
2	State Appropriation	\$175,000
3	TOTAL APPROPRIATION	((\$85,049,000))
4		<u>\$83,426,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$33,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$58,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided for a contract with the Ruckelshaus
10 center to continue the agricultural pilot programs that identify
11 projects to enhance farm income and improve natural resource
12 protection. Specific work will include project outreach and
13 refinement, stakeholder support, staffing the oversight committee,
14 seeking federal and private match funding, and further refining the
15 list of projects to be recommended for funding.

16 (2) \$155,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$254,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided for a contract with the Ruckelshaus
19 center to fund "proof-of-concept" model and projects recommended by the
20 oversight committee, as provided in subsection (1) of this section.

21 (3) \$580,000 of the general fund--state appropriation for fiscal
22 year 2008 and ((~~\$580,000~~)) \$505,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely to the
24 association of Washington cities and the Washington state association
25 of counties for improving project permitting and mitigation processes.

26 (4) \$320,000 of the general fund--state appropriation for fiscal
27 year 2008 and ((~~\$320,000~~)) \$270,000 of the general fund--state
28 appropriation for fiscal year 2009 are provided solely for the office
29 of regulatory assistance to develop statewide multiagency permits for
30 transportation infrastructure and other projects that integrate local,
31 state, and federal permit requirements and mitigation standards.

32 (5) \$1,050,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$1,050,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement Second Substitute
35 Senate Bill No. 5122 (regulatory assistance programs). If the bill is
36 not enacted by June 30, 2007, the amounts provided in this subsection
37 shall lapse.

1 (6) \$190,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$90,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement chapter 139, Laws of
4 2007 (student transportation funding) which requires development of two
5 options for a new K-12 pupil transportation funding formula.

6 (7) \$175,000 of the general fund--state appropriation for fiscal
7 year 2008 (~~and \$175,000 of the general fund--state appropriation for~~
8 ~~fiscal year 2009 are~~) is provided solely for financial assistance to
9 local government agencies in counties representing populations of fewer
10 than 350,000 residents for the acquisition and development of
11 streamlined permitting technology infrastructure through an integrated
12 business portal approach. Grant awards may not exceed \$100,000 per
13 local government agency per fiscal year. The funding must be used to
14 acquire and implement permit tracking systems that can support and are
15 compatible with a multijurisdictional, integrated approach. Prior to
16 granting funds, the office of regulatory assistance shall ensure that
17 the proposed systems and technology are based on open-industry
18 standards, allow for future integration of processes and sharing of
19 data, and are extendable.

20 (8) \$474,000 of the general fund--state appropriation for fiscal
21 year 2008 and (~~(\$831,000)~~) \$331,000 of the general fund--state
22 appropriation for fiscal year 2009 are provided solely for the
23 implementation of sections 50 through 57 (health resources strategy) of
24 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
25 commission on health care). If the bill is not enacted by June 2007,
26 the amounts provided in this subsection shall lapse.

27 (9) \$300,000 of the general fund--state appropriation for fiscal
28 year 2008 (~~and \$54,000 of the general fund--state appropriation for~~
29 ~~fiscal year 2009 are~~) is provided solely to implement section 3 of
30 Substitute Senate Bill No. 5248 (preserving the viability of
31 agricultural lands). Funds are provided for a contract with the
32 Ruckelshaus center to examine conflicts between agriculture activities
33 and critical areas ordinances. If the bill is not enacted by June 30,
34 2007, the amounts provided in this subsection shall lapse.

35 (10) The education data center within the office of financial
36 management may convene a work group to assess the feasibility, costs,
37 and benefits of a higher education data system that uses privacy-
38 protected student-level data.

1 (~~(13)~~) (11) \$250,000 of the general fund--state appropriation for
2 fiscal year 2008 (~~(and \$250,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are)~~) is provided solely for the
4 office of financial management to establish and provide staff support
5 for the Washington citizens' work group on health care reform, pursuant
6 to Engrossed Substitute Senate Bill No. 6333.

7 (~~(14)~~) (12) \$11,372,000 of the general fund--state appropriation
8 for fiscal year 2009 is provided solely for the development and
9 implementation of the Washington assessment of student learning (WASL)
10 and related activities and is in addition to the funding amounts
11 provided in section 511 of this act. The funding provided in this
12 subsection is subject to the following conditions and limitations: The
13 office of financial management shall develop an interagency agreement
14 with the office of the superintendent of public instruction for the
15 expenditure of these funds based on a quarterly allotment schedule.
16 Before releasing funds to the office of the superintendent of public
17 instruction each quarter, the office of financial management shall
18 ensure compliance with this subsection. Effective with the 2009
19 administration of the Washington assessment of student learning, while
20 maintaining the reliability and validity of the assessment, the office
21 of the superintendent of public instruction shall redesign the
22 assessment in the content areas of reading, mathematics, and science in
23 all grades except high school by shortening test administration,
24 reducing the number of short answer and extended response questions,
25 and potentially decreasing the number of items utilized in the
26 assessment, particularly in grades tested under the requirements of the
27 federal no child left behind act. In selecting and developing the new
28 contractual obligations for the assessment contractor beginning in
29 fiscal year 2009, the office of the superintendent of public
30 instruction shall preserve legislative authority to set the student
31 learning assessment policy and potentially make minor or significant
32 changes to that policy in the future with the least amount of adverse
33 fiscal and other impacts to the state as possible. In doing this, the
34 office of the superintendent of public instruction shall advise and
35 consult with the appropriate policy and fiscal committees of the
36 legislature and the Washington assessment of student learning work
37 group created in this subsection. Within the amounts appropriated in
38 this subsection, a legislative work group on the Washington assessment

1 of student learning is established. The work group will consist of a
2 maximum of nine members. Legislative members shall be appointed by the
3 president of the senate and the speaker of the house of representatives
4 and shall represent the two largest caucuses of both the senate and the
5 house of representatives. The purpose of this work group is to review
6 and evaluate the current assessment system by January 1, 2009, and
7 potentially make recommendations to improve it. Of the amount provided
8 in this section, \$150,000 is provided solely for costs associated with
9 hiring independent technical experts to advise the Washington
10 assessment of student learning work group created in this subsection.

11 ~~((+15+))~~ (13) Through prior legislation, many state activities that
12 protect the general public by safeguarding health, safety, employees,
13 and consumers are supported by fees assessed on items such as
14 licensing, registration, certification, and inspections. Moreover,
15 higher education, workforce training, and a number of other government
16 services are supported at least in part by fees assessed on those who
17 participate in these programs. Therefore, the office of financial
18 management shall conduct a review and analysis of all fees for which
19 the legislature has delegated to state agencies and institutions of
20 higher education the ability to establish and determine the amount,
21 either upon initial establishment or subsequent increases. Fees, as
22 used in this subsection, has the same meaning as used in RCW
23 43.135.055. The objective of the review and analysis is to document
24 the level of fees paid over the past five years, the cost of those
25 programs over that same time period, and, to the extent available, the
26 effectiveness of the activity in meeting its performance targets. The
27 review and analysis shall include the following information:

28 (a) Information about the program, including the statutory
29 authority for the program, date enacted, and the parties that benefit
30 from the program; and

31 (b) Information about the program fees, including name and
32 description of the fees, the parties that bear the cost of the fees,
33 the methodology for determining the fees, and whether the fees directly
34 fund the program; and

35 (c) Financial related information, including an assessment of the
36 program's fee amount assessed over the past five years, the scope of
37 the program and related costs over the past 5 years, and whether the

1 program's expenditures are subject to appropriation or allotment
2 procedures under chapter 43.88 RCW; and

3 (d) To the extent available, information on the program activities
4 and related performance measures that may assist in assessing the
5 effectiveness of the program in achieving its goals.

6 The office of financial management shall report its findings to the
7 governor and the fiscal committees of the legislature by October 1,
8 2008.

9 **Sec. 129.** 2008 c 329 s 128 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

12	Administrative Hearings Revolving Account--State	
13	Appropriation	((\$32,703,000))
14		<u>\$32,702,000</u>

15 **Sec. 130.** 2008 c 329 s 129 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF PERSONNEL**

18	General Fund--State Appropriation (FY 2008)	\$96,000
19	Department of Personnel Service Account--State	
20	Appropriation	((\$23,618,000))
21		<u>\$23,587,000</u>
22	Higher Education Personnel Services Account--State	
23	Appropriation	((\$1,780,000))
24		<u>\$1,776,000</u>
25	TOTAL APPROPRIATION	((\$25,494,000))
26		<u>\$25,459,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: The department shall coordinate with the
29 governor's office of Indian affairs on providing the government-to-
30 government training sessions for federal, state, local, and tribal
31 government employees. The training sessions shall cover tribal
32 historical perspectives, legal issues, tribal sovereignty, and tribal
33 governments. Costs of the training sessions shall be recouped through
34 a fee charged to the participants of each session. The department
35 shall be responsible for all of the administrative aspects of the

1 training, including the billing and collection of the fees for the
2 training.

3 **Sec. 131.** 2008 c 329 s 130 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE LOTTERY**

6 Lottery Administrative Account--State
7 Appropriation ((~~\$26,086,000~~))
8 \$26,075,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section may not
11 be expended by the Washington state lottery for any purpose associated
12 with a lottery game offered through any interactive electronic device,
13 including the internet.

14 **Sec. 132.** 2008 c 329 s 131 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

17 General Fund--State Appropriation (FY 2008) \$261,000
18 General Fund--State Appropriation (FY 2009) ((~~\$422,000~~))
19 \$417,000
20 TOTAL APPROPRIATION ((~~\$683,000~~))
21 \$678,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$150,000 of the general fund--state
24 appropriation for fiscal year 2009 is provided solely for the
25 commission to engage a contractor to conduct a detailed analysis of the
26 achievement gap for Hispanic students; recommend a comprehensive plan
27 for closing the achievement gap pursuant to goals under the federal no
28 child left behind act for all groups of students to meet academic
29 standards by 2014; and identify performance measures to monitor
30 adequate yearly progress. The contractor shall conduct the analysis
31 starting with the call to action paper by the multi-ethnic think tank
32 and as guided by the Latino/a educational achievement project and other
33 appropriate groups. The contractor shall submit a study update by
34 September 15, 2008, and submit a final report by December 30, 2008, to
35 the governor, the superintendent of public instruction, the state board

1 of education, the P-20 council, the basic education finance task force,
2 and the education committees of the legislature.

3 **Sec. 133.** 2008 c 329 s 132 (uncodified) is amended to read as
4 follows:

5 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

6	General Fund--State Appropriation (FY 2008)	\$257,000
7	General Fund--State Appropriation (FY 2009)	(\$262,000)
8		<u>\$257,000</u>
9	TOTAL APPROPRIATION	(\$519,000)
10		<u>\$514,000</u>

11 **Sec. 134.** 2008 c 329 s 133 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

14	General Fund--State Appropriation (FY 2008)	\$200,000
15	General Fund--State Appropriation (FY 2009)	(\$250,000)
16		<u>\$126,000</u>
17	Dependent Care Administrative Account--State	
18	Appropriation	\$237,000
19	Department of Retirement Systems Expense Account--	
20	State Appropriation	(\$48,556,000)
21		<u>\$48,419,000</u>
22	TOTAL APPROPRIATION	(\$49,243,000)
23		<u>\$48,982,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$15,000 of the department of retirement systems expense account
27 appropriation is provided solely to implement Substitute House Bill No.
28 1261 (duty disability service credit). If the bill is not enacted by
29 June 30, 2007, the amount provided in this subsection shall lapse.

30 (2) \$43,000 of the department of retirement systems expense account
31 appropriation is provided solely to implement House Bill No. 1680
32 (emergency medical technician service credit). If the bill is not
33 enacted by June 30, 2007, the amount provided in this subsection shall
34 lapse.

35 (3) \$72,000 of the department of retirement systems expense account
36 appropriation is provided solely to implement Engrossed Substitute

1 House Bill No. 1649 (judges' past service credit purchases). If the
2 bill is not enacted by June 30, 2007, the amount provided in this
3 subsection shall lapse.

4 (4) \$33,000 of the department of retirement systems expense account
5 appropriation is provided solely to implement Substitute House Bill No.
6 1262 (plan 1 post retirement employment). If the bill is not enacted
7 by June 30, 2007, the amount provided in this subsection shall lapse.

8 (5) \$315,000 of the department of retirement systems expense
9 account appropriation is provided solely to implement Engrossed House
10 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by
11 June 30, 2007, the amount provided in this subsection shall lapse.

12 (6) \$12,000 of the department of retirement systems expense
13 account--state appropriation is provided solely to implement Senate
14 Bill No. 5014 (contribution rates). If the bill is not enacted by June
15 30, 2007, the amount provided in this subsection shall lapse.

16 (7) \$17,000 of the department of retirement systems expense
17 account--state appropriation is provided solely to implement Senate
18 Bill No. 5175 (retirement annual increases). If the bill is not
19 enacted by June 30, 2007, the amount provided in this subsection shall
20 lapse.

21 (8) \$200,000 of the general fund--state appropriation for fiscal
22 year 2008 and (~~(\$250,000)~~) \$126,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely to design a plan
24 for the operation of a universal voluntary retirement accounts program,
25 and then seek approval from the federal internal revenue service to
26 offer the plan to workers and employers in Washington on a tax
27 qualified basis. Features of Washington voluntary retirement accounts
28 plan include a defined contribution plan with a limited pre-selected
29 menu of investment options, administration by the department of
30 retirement systems, investment oversight by the state investment board,
31 tax-deferred payroll deductions, retirement account portability between
32 jobs, and a two-tier system with workplace based individual retirement
33 accounts open to all workers, and a deferred compensation 401(k)-type
34 program or SIMPLE IRA-type program open to all employers who choose to
35 participate for their employees. As part of this process, the director
36 shall consult with the department of financial institutions, the state
37 investment board, private sector retirement plan administrators and
38 providers and other relevant sectors of the financial services

1 industry, organizations promoting increased economic opportunities for
2 individuals, employers, workers, and any other individuals or entities
3 that the director determines relevant to the development of an
4 effective and efficient method for implementing and operating the
5 program. As part of this process, the director shall evaluate the most
6 efficient methods for providing this service and ways to avoid
7 competition with existing private sector vehicles. The director shall
8 undertake the legal and development work to determine how to implement
9 a universal voluntary retirement accounts program, managed through the
10 department of retirement systems directly or by contract. By December
11 1, 2008, the director shall report to the legislature on the program's
12 design and any required changes to state law that are necessary to
13 implement the program.

14 (9) \$81,000 of the department of retirement systems expense
15 account--state appropriation is provided solely for implementation of
16 Engrossed House Bill No. 2887 (judges' service credit purchases). If
17 the bill is not enacted by June 30, 2008, the amount provided in this
18 subsection shall lapse.

19 (10) \$51,000 of the department of retirement systems expense
20 account--state appropriation is provided solely for implementation of
21 House Bill No. 3019 (partial year service credit for school district
22 employees). If the bill is not enacted by June 30, 2008, the amount
23 provided in this subsection shall lapse.

24 (11) \$40,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely to contract with a skilled facilitator to
26 mediate discussions to identify and document all outstanding issues
27 related to the funding of retiree medical benefits in the law
28 enforcement officers' and fire fighters' retirement system plan 1 and
29 for staff resources to be used to conduct research in support of this
30 effort. The stakeholder group shall include representatives of retired
31 members of the law enforcement officers' and fire fighters' retirement
32 system plan 1, local government employers, the department of retirement
33 systems, and other groups as deemed necessary by the director of the
34 department of retirement systems.

35 **Sec. 135.** 2008 c 329 s 134 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF REVENUE**

2	General Fund--State Appropriation (FY 2008)	\$98,150,000
3	General Fund--State Appropriation (FY 2009)	(\$105,951,000)
4		<u>\$103,217,000</u>
5	Timber Tax Distribution Account--State	
6	Appropriation	\$5,788,000
7	Waste Reduction/Recycling/Litter Control--State	
8	Appropriation	\$128,000
9	Waste Tire Removal Account--State Appropriation	\$2,000
10	Real Estate Excise Tax Grant Account--State	
11	Appropriation	(\$3,900,000)
12		<u>\$3,000,000</u>
13	State Toxics Control Account--State Appropriation	\$87,000
14	Oil Spill Prevention Account--State Appropriation	\$16,000
15	Pension Funding Stabilization Account	
16	Appropriation	\$2,370,000
17	TOTAL APPROPRIATION	(\$216,392,000)
18		<u>\$212,758,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$95,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$71,000 of the general fund--state appropriation for
23 fiscal year 2009 are for the implementation of Substitute House Bill
24 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,
25 2007, the amounts in this subsection shall lapse.

26 (2) \$31,000 of the general fund--state appropriation for fiscal
27 year 2008 is for the implementation of Substitute House Bill No. 1891
28 (prescription drugs). If the bill is not enacted by June 30, 2007, the
29 amount in this subsection shall lapse.

30 (3)(a) \$50,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$25,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to conduct a study of the taxation
33 of electronically delivered products. The legislature recognizes that
34 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,
35 relates to specific types of electronically delivered products and does
36 not address the taxation of numerous other types of electronically
37 delivered products. Therefore, a policy question remains concerning
38 the sales and use taxation of other electronically delivered products.

1 (b)(i) To perform the study, the department of revenue shall be
2 assisted by a committee. The committee shall include four legislative
3 members appointed as follows:

4 (A) The president of the senate shall appoint one member from each
5 of the two largest caucuses of the senate; and

6 (B) The speaker of the house of representatives shall appoint one
7 member from each of the two largest caucuses of the house of
8 representatives.

9 (ii) The department of revenue shall appoint additional members
10 with balanced representation from different segments of government and
11 industry, and shall consider representation from the following areas:
12 Small and large businesses that generate, deliver, or use
13 electronically delivered products; financial institutions; insurers;
14 persons with expertise in tax law in an academic or private sector
15 setting; and persons experienced in working with computers and
16 electronically delivered products. The department of revenue shall
17 appoint additional members from the department with expertise in the
18 excise taxation of electronically delivered products.

19 (iii) The committee shall choose its chair from among its
20 membership.

21 (iv) The department and committee shall review the following
22 issues: The provision of explicit statutory definitions for
23 electronically delivered products; the current excise tax treatment of
24 electronically delivered products in the state of Washington and other
25 states as well as the tax treatment of these products under the
26 streamlined sales and use tax agreement; the administration, costs, and
27 potential recipients of the tax exemptions provided in chapter . . .
28 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and
29 alternatives to the excise taxation of electronically delivered
30 products.

31 (v) Legislative members of the committee are reimbursed for travel
32 expenses in accordance with RCW 44.04.120. Nonlegislative members of
33 the committee, except those representing an employer or organization,
34 are entitled to be reimbursed for travel expenses in accordance with
35 RCW 43.03.050 and 43.03.060.

36 (c) The department shall report its preliminary findings and
37 recommendations to the appropriate fiscal committees of the legislature

1 by November 30, 2007. The department shall provide the final report of
2 its findings and recommendations to the appropriate fiscal committees
3 of the legislature by September 1, 2008.

4 (4) (~~(\$1,250,000)~~) \$250,000 of the general fund--state
5 appropriation for fiscal year 2009 is for the implementation of
6 Engrossed Substitute Senate Bill No. 6809 (working families tax
7 exemption). If the bill is not enacted by June 30, 2008, the amounts
8 in this subsection shall lapse. This subsection does not constitute
9 approval of the exemption under section 2, chapter . . . (ESSB 6809),
10 Laws of 2008 or authorize payments of remittances.

11 (5) \$22,000 of the general fund--state appropriation for fiscal
12 year 2009 is for the implementation of Second Substitute House Bill No.
13 3104 (domestic partnerships). If the bill is not enacted by June 30,
14 2008, the amounts in this subsection shall lapse.

15 **Sec. 136.** 2008 c 329 s 135 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE INVESTMENT BOARD**

18 State Investment Board Expense Account--State
19 Appropriation (~~(\$24,333,000)~~)
20 \$24,332,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$2,500,000 of the state investment board expense account--state
24 appropriation is provided solely for development of an investment data
25 warehouse. This funding is intended to replace existing funding from
26 nonbudgeted funds, with the intent that further expenditures for this
27 project be made only by appropriation.

28 (2) \$1,791,000 of the state investment board expense account is for
29 compensation and incentives for investment officers. Of this amount,
30 \$852,000 is provided solely for implementation of Substitute House Bill
31 No. 3149 (state investment board personnel compensation). The state
32 investment board shall include funding for any future salary increases
33 authorized under RCW 43.33A.100 in the agency's budget request
34 submitted in accordance with chapter 43.88 RCW in advance of granting
35 related salary increases. The biennial salary survey required under
36 RCW 43.33A.100 shall also be provided to the office of financial

1 management and to the fiscal committees of the legislature as part of
2 the state investment board's biennial budget submittal.

3 **Sec. 137.** 2008 c 329 s 136 (uncodified) is amended to read as
4 follows:

5 **FOR THE BOARD OF TAX APPEALS**

6	General Fund--State Appropriation (FY 2008)	\$1,502,000
7	General Fund--State Appropriation (FY 2009)	(\$1,354,000)
8		<u>\$1,343,000</u>
9	TOTAL APPROPRIATION	(\$2,856,000)
10		<u>\$2,845,000</u>

11 **Sec. 138.** 2008 c 329 s 137 (uncodified) is amended to read as
12 follows:

13 **FOR THE MUNICIPAL RESEARCH COUNCIL**

14	County Research Services Account--State Appropriation	\$847,000
15	City and Town Research Services--State	
16	Appropriation	(\$4,458,000)
17		<u>\$4,457,000</u>
18	General Fund--State Appropriation (FY 2008)	\$200,000
19	General Fund--State Appropriation (FY 2009)	\$225,000
20	TOTAL APPROPRIATION	(\$5,730,000)
21		<u>\$5,729,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$25,000 of the general fund--state
24 appropriation for fiscal year 2009 is provided solely for
25 implementation of Substitute House Bill No. 3274 (port district
26 contracting). If the bill is not enacted by June 30, 2008, the amount
27 provided in this subsection shall lapse.

28 **Sec. 139.** 2008 c 329 s 138 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

31	OMWBE Enterprises Account--State Appropriation	(\$3,615,000)
32		<u>\$3,614,000</u>

33 The appropriation(~~s~~) in this section (~~are~~) is subject to the
34 following conditions and limitations: \$19,000 of the OMWBE enterprise

1 account--state appropriation is provided solely to implement Engrossed
2 Substitute House Bill No. 1512 (linked deposit program).

3 **Sec. 140.** 2008 c 329 s 139 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6	General Fund--State Appropriation (FY 2008)	\$591,000
7	General Fund--State Appropriation (FY 2009)	(\$590,000)
8		<u>\$557,000</u>
9	General Fund--Federal Appropriation	\$3,651,000
10	General Administration Service Account--State	
11	Appropriation	(\$36,929,000)
12		<u>\$36,893,000</u>
13	TOTAL APPROPRIATION	(\$41,761,000)
14		<u>\$41,692,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$100,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the temporary emergency food
20 assistance program.

21 (2) Within the appropriations in this section, specific funding is
22 provided to implement Second Substitute House Bill No. 1332 (affordable
23 housing).

24 (3) \$391,000 of the general administration services account--state
25 appropriation for fiscal year 2009 is provided solely for
26 implementation of costs associated with the planning of agency moves
27 out of the general administration building.

28 (4) The department shall work with the office of financial
29 management to develop a plan that balances revenues and expenditures
30 for each line of business within the general administration services
31 account. State agency rates developed for the 2009-2011 biennium must
32 equitably and reasonably reflect the actual cost of services provided
33 to state agencies including the appropriate allocation of agency
34 overhead costs. By August 31, 2008, the department shall submit to the
35 office of financial management and the fiscal committees of the
36 legislature financial statements for each line of business that shall

1 inform the basis for agency rate development for the forthcoming
2 biennium.

3 (5) The department shall submit a report to the office of financial
4 management and the fiscal committees of the legislature that responds
5 to each of the state auditor's motor pool audit recommendations by
6 August 31, 2008. This report shall consist of recommendations that
7 have been adopted by the department, progress made towards achieving
8 those recommendations not yet completed, and justification for why the
9 department is unable to fulfill any of the recommendations in the
10 report.

11 **Sec. 141.** 2008 c 329 s 140 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

14	General Fund--State Appropriation (FY 2008)	\$2,762,000
15	General Fund--State Appropriation (FY 2009)	(\$4,623,000)
16		<u>\$3,416,000</u>
17	General Fund--Federal Appropriation	\$1,920,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2008)	\$695,000
20	Public Safety and Education Account--State	
21	Appropriation (FY 2009)	\$698,000
22	Data Processing Revolving Account--State	
23	Appropriation	\$6,377,000
24	TOTAL APPROPRIATION	(\$17,075,000)
25		<u>\$15,868,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~(\$2,340,000)~~ \$1,500,000 of the general fund--state
29 appropriation for fiscal year 2009 is provided solely to connect
30 eastern state hospital to the integrated hospital information system,
31 which is intended to improve operations and allow greater interactions
32 between the hospital and community clinics, including electronic
33 transmission of inpatient data to outpatient clinics that will provide
34 care following discharge. Connection to this network will allow
35 consultation with specialists and provide access to training for staff.
36 Prior to any purchase of goods or services, a feasibility plan must be
37 approved by the information services board.

1 (2) (~~(\$1,250,000)~~) \$1,151,000 of the general fund--state
2 appropriation for fiscal year 2009 is provided solely to support the
3 operations of the digital learning commons.

4 (3) \$1,012,000 of the general fund--state appropriation for fiscal
5 year 2008 and (~~(\$338,000)~~) \$200,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for an
7 evaluation of the information technology infrastructure capacity for
8 institutions operated by the department of social and health services,
9 department of veterans affairs, and department of corrections. The
10 evaluation will detail the status of the participating institutions'
11 infrastructure and recommend an improvement strategy that includes the
12 use of electronic medical records. The department shall report back to
13 the appropriate committees of the legislature on its findings by
14 January 1, 2009.

15 (4) \$250,000 of the general fund--state appropriation for fiscal
16 year 2008 and (~~(\$250,000)~~) \$120,000 of the general fund--state
17 appropriation for fiscal year 2009 are provided solely for deposit into
18 the data processing revolving account.

19 (5) \$195,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for implementation of Engrossed Second
21 Substitute Senate Bill No. 6438 (internet deployment/adoption),
22 including sections 1 through 5 of the bill. If the bill is not enacted
23 by June 30, 2008, the amount provided in this subsection shall lapse.

24 **Sec. 142.** 2008 c 329 s 141 (uncodified) is amended to read as
25 follows:

26 **FOR THE INSURANCE COMMISSIONER**

27	General Fund--Federal Appropriation	\$1,564,000
28	Insurance Commissioners Regulatory Account--State	
29	Appropriation	((\$45,442,000))
30		<u>\$45,404,000</u>
31	TOTAL APPROPRIATION	((\$47,006,000))
32		<u>\$46,968,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$464,000 of the insurance commissioners regulatory account--
36 state appropriation is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5717 (market conduct oversight). If the
2 bill is not enacted by June 30, 2007, the amount provided in this
3 subsection shall lapse.

4 (2) \$71,000 of the insurance commissioners regulatory account--
5 state appropriation is provided solely for the implementation of
6 section 17 (reduce health care administrative costs) in accordance with
7 Senate Bill No. 5930 (blue ribbon commission on health care). If the
8 section is not enacted by June 30, 2007, the amount provided in this
9 subsection shall lapse.

10 (3) \$286,000 of the insurance commissioner's regulatory account--
11 state appropriation for fiscal year 2009 is provided solely for the
12 insurance commissioner to convene a work group of health care
13 providers, carriers, and payers, to identify and develop strategies to
14 achieve savings through streamlining administrative requirements and
15 procedures, as recommended in the report submitted pursuant to section
16 17, chapter 259, Laws of 2007. By December 1, 2008, the commissioner
17 shall submit a report to the governor and the legislature that
18 identifies the five highest priority goals for achieving significant
19 efficiencies and reducing health care administrative costs, and a plan
20 to accomplish these goals.

21 **Sec. 143.** 2008 c 329 s 142 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF ACCOUNTANCY**

24	Certified Public Accountants' Account--State	
25	Appropriation	((\$2,575,000))
26		<u>\$2,574,000</u>

27 **Sec. 144.** 2008 c 329 s 143 (uncodified) is amended to read as
28 follows:

29 **FOR THE HORSE RACING COMMISSION**

30	Horse Racing Commission Operating Account--State	
31	Appropriation	((\$5,441,000))
32		<u>\$5,387,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations: During the 2007-2009 fiscal biennium, the
35 commission may increase license fees in excess of the fiscal growth
36 factor as provided in RCW 43.135.055.

1 **Sec. 145.** 2008 c 329 s 144 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	General Fund--State Appropriation (FY 2008)	\$1,910,000
5	(General Fund--State Appropriation (FY 2009))	(\$1,912,000)
6	Liquor Control Board Construction and Maintenance	
7	Account--State Appropriation	\$13,430,000
8	Liquor Revolving Account--State Appropriation	(\$194,799,000)
9		<u>\$194,556,000</u>
10	TOTAL APPROPRIATION	(\$212,051,000)
11		<u>\$209,896,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$91,000 of the liquor revolving account--state appropriation is
15 provided solely for the implementation of Engrossed Second Substitute
16 Senate Bill No. 5859 (retail liquor licenses). If the bill is not
17 enacted by June 30, 2007, the amount provided in this subsection shall
18 lapse.

19 (2) \$2,070,000 of the liquor revolving account--state appropriation
20 is provided solely for the liquor control board to operate an
21 additional 29 state stores on Sundays by September 1, 2007. The board
22 shall determine the impacts on sales as a result of operating the
23 additional stores on Sunday. In doing so, the liquor control board
24 shall also examine the sales of state and contract liquor stores in
25 proximity to those stores opened on Sundays to determine whether Sunday
26 openings have reduced the sales of other state and contract liquor
27 stores that are not open on Sundays. The board shall present this
28 information to the appropriate policy and fiscal committees of the
29 legislature by January 31, 2009.

30 **Sec. 146.** 2008 c 329 s 145 (uncodified) is amended to read as
31 follows:

32 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

33	Volunteer Firefighters' and Reserve Officers'	
34	Administrative Account--State Appropriation	(\$1,042,000)
35		<u>\$1,041,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: \$9,000 of the volunteer firefighters' and

1 reserve officers' administrative account appropriation is provided
2 solely to implement House Bill No. 1475 (additional board members). If
3 the bill is not enacted by June 30, 2007, the amount provided in this
4 subsection shall lapse.

5 **Sec. 147.** 2008 c 329 s 146 (uncodified) is amended to read as
6 follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

8	General Fund--State Appropriation (FY 2008)	\$160,000
9	Public Service Revolving Account--State	
10	Appropriation	(\$31,118,000)
11		<u>\$31,071,000</u>
12	Pipeline Safety Account--State Appropriation	(\$3,167,000)
13		<u>\$3,163,000</u>
14	Pipeline Safety Account--Federal Appropriation	(\$1,535,000)
15		<u>\$1,533,000</u>
16	TOTAL APPROPRIATION	(\$35,980,000)
17		<u>\$35,927,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) In accordance with RCW 81.66.030, it is the policy of the state
21 of Washington that the costs of regulating the companies transporting
22 persons with special needs shall be borne by those companies. For each
23 company or class of companies covered by RCW 81.66.030, the commission
24 shall set fees at levels sufficient to fully cover the cost of
25 supervising and regulating the companies or classes of companies.
26 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
27 commission may increase fees in excess of the fiscal growth factor if
28 the increases are necessary to fully fund the cost of supervision and
29 regulation.

30 (2) In accordance with RCW 81.70.350, it is the policy of the state
31 of Washington that the cost of regulating charter party carrier and
32 excursion service carriers shall be borne by those entities. For each
33 charter party carrier and excursion service carrier covered by RCW
34 81.70.350, the commission shall set fees at levels sufficient to fully
35 cover the cost of supervising and regulating such carriers. Pursuant
36 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission

1 may increase fees in excess of the fiscal growth factor if the
2 increases are necessary to fully fund the cost of the program's
3 supervision and regulation.

4 (3) The general fund--state appropriation for fiscal year 2008 is
5 provided solely to conduct a survey to identify factors preventing the
6 widespread availability and use of broadband technologies. The survey
7 must collect and interpret reliable geographic, demographic, cultural,
8 and telecommunications technology information to identify broadband
9 disparities in the state. The commission shall consult appropriate
10 stakeholders in designing the survey. The names and identification
11 data of any person, household, or business participating in the survey
12 are exempt from public disclosure under chapter 42.56 RCW. The
13 commission shall report its finding to the appropriate legislative
14 committees by December 31, 2007.

15 **Sec. 148.** 2008 c 329 s 147 (uncodified) is amended to read as
16 follows:

17 **FOR THE MILITARY DEPARTMENT**

18	General Fund--State Appropriation (FY 2008)	\$12,430,000
19	General Fund--State Appropriation (FY 2009)	(\$13,195,000)
20		<u>\$11,353,000</u>
21	General Fund--Federal Appropriation	(\$129,336,000)
22		<u>\$129,334,000</u>
23	General Fund--Private/Local Appropriation	\$2,000
24	Enhanced 911 Account--State Appropriation	\$42,293,000
25	Disaster Response Account--State Appropriation	\$24,454,000
26	Disaster Response Account--Federal Appropriation	\$86,757,000
27	Military Department Rent and Lease Account--State	
28	Appropriation	\$814,000
29	Worker and Community Right-to-Know Account--State	
30	Appropriation	\$337,000
31	Nisqually Earthquake Account--State Appropriation	\$556,000
32	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
33	TOTAL APPROPRIATION	(\$311,443,000)
34		<u>\$309,599,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$24,454,000 of the disaster response account--state
2 appropriation and \$86,757,000 of the disaster response account--federal
3 appropriation may be spent only on disasters declared by the governor
4 and with the approval of the office of financial management. The
5 military department shall submit a report quarterly to the office of
6 financial management and the legislative fiscal committees detailing
7 information on the disaster response account, including: (a) The
8 amount and type of deposits into the account; (b) the current available
9 fund balance as of the reporting date; and (c) the projected fund
10 balance at the end of the 2007-2009 biennium based on current revenue
11 and expenditure patterns.

12 (2) \$556,000 of the Nisqually earthquake account--state
13 appropriation and \$1,269,000 of the Nisqually earthquake account--
14 federal appropriation are provided solely for response and recovery
15 costs associated with the February 28, 2001, earthquake. The military
16 department shall submit a report quarterly to the office of financial
17 management and the legislative fiscal committees detailing earthquake
18 recovery costs, including: (a) Estimates of total costs; (b)
19 incremental changes from the previous estimate; (c) actual
20 expenditures; (d) estimates of total remaining costs to be paid; and
21 (e) estimates of future payments by biennium. This information shall
22 be displayed by fund, by type of assistance, and by amount paid on
23 behalf of state agencies or local organizations. The military
24 department shall also submit a report quarterly to the office of
25 financial management and the legislative fiscal committees detailing
26 information on the Nisqually earthquake account, including: (a) The
27 amount and type of deposits into the account; (b) the current available
28 fund balance as of the reporting date; and (c) the projected fund
29 balance at the end of the 2007-2009 biennium based on current revenue
30 and expenditure patterns.

31 (3) \$61,000,000 of the general fund--federal appropriation is
32 provided solely for homeland security, subject to the following
33 conditions:

34 (a) Any communications equipment purchased by local jurisdictions
35 or state agencies shall be consistent with standards set by the
36 Washington state interoperability executive committee;

37 (b) This amount shall not be allotted until a spending plan is

1 reviewed by the governor's domestic security advisory group and
2 approved by the office of financial management;

3 (c) The department shall submit a quarterly report to the office of
4 financial management and the legislative fiscal committees detailing
5 the governor's domestic security advisory group recommendations;
6 homeland security revenues and expenditures, including estimates of
7 total federal funding for the state; incremental changes from the
8 previous estimate, planned and actual homeland security expenditures by
9 the state and local governments with this federal funding; and matching
10 or accompanying state or local expenditures; and

11 (d) The department shall submit a report by December 1st of each
12 year to the office of financial management and the legislative fiscal
13 committees detailing homeland security revenues and expenditures for
14 the previous fiscal year by county and legislative district.

15 (4) Within the funds appropriated in this section, the department
16 shall implement Substitute House Bill No. 1507 (uniformed service
17 shared leave).

18 (5) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the military department to
21 contract with the Washington information network 2-1-1 to operate a
22 statewide 2-1-1 system. The department shall provide the entire amount
23 for 2-1-1 and shall not take any of the funds for administrative
24 purposes.

25 (6) \$200,000 of the enhanced 911 account--state appropriation is
26 provided solely for the department to recommend an appropriate funding
27 mechanism for the implementation of next generation 911. The
28 department shall consult with the utilities and transportation
29 commission, the department of revenue, local governments, and
30 representatives from companies providing telecommunications services in
31 order to complete the report required under this subsection. The
32 department may also consult with other public safety and medical
33 associations in order to complete the study. The department shall
34 submit the report to the finance committee and the technology, energy,
35 and communications committee of the house of representatives, and the
36 ways and means committee and the water, energy, and telecommunications
37 committee of the senate, by December 1, 2008.

1 **Sec. 149.** 2008 c 329 s 148 (uncodified) is amended to read as
2 follows:

3 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

4 General Fund--State Appropriation (FY 2008) \$3,247,000
5 General Fund--State Appropriation (FY 2009) (~~(\$3,296,000)~~)
6 \$3,180,000
7 Department of Personnel Service Account--State
8 Appropriation \$3,287,000
9 TOTAL APPROPRIATION (~~(\$9,830,000)~~)
10 \$9,714,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$112,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$107,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided solely for
15 implementation of Substitute House Bill No. 2361 (higher education
16 exempt employees). If the bill is not enacted by June 30, 2007, the
17 amounts provided in this subsection shall lapse.

18 **Sec. 150.** 2008 c 329 s 149 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21 General Fund--State Appropriation (FY 2008) \$1,114,000
22 General Fund--State Appropriation (FY 2009) (~~(\$1,755,000)~~)
23 \$1,541,000
24 General Fund--Federal Appropriation \$1,641,000
25 General Fund--Private/Local Appropriation \$14,000
26 TOTAL APPROPRIATION (~~(\$4,524,000)~~)
27 \$4,310,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$30,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$30,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to implement Substitute House Bill
33 No. 2115 (heritage barn preservation). If the bill is not enacted by
34 June 30, 2007, the amounts provided in this subsection shall lapse.

35 (2) (~~(\$571,000)~~) \$368,000 of the general fund--state appropriation
36 for fiscal year 2009 and \$500,000 of the nonappropriated skeletal human
37 remains assistance account are provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 2624 (human remains). If
2 the bill is not enacted by June 30, 2008, the amounts provided in this
3 subsection shall lapse.

4 (3) \$150,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely to conduct a preliminary assessment to
6 determine the feasibility of seeking federal heritage area designation
7 for Washington state's maritime regions. The department shall
8 establish an advisory committee for the study. The department shall
9 submit a report of the preliminary assessment findings to the
10 appropriate policy and fiscal committees of the legislature and to the
11 governor by January 1, 2010.

12 **Sec. 151.** 2008 c 329 s 150 (uncodified) is amended to read as
13 follows:

14 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

15	General Fund--State Appropriation (FY 2008)	\$1,893,000
16	General Fund--State Appropriation (FY 2009)	(\$1,928,000)
17		<u>\$1,878,000</u>
18	TOTAL APPROPRIATION	(\$3,821,000)
19		<u>\$3,771,000</u>

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2008 c 329 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation (FY 2008)	\$316,353,000
General Fund--State Appropriation (FY 2009)	(\$345,840,000)
	<u>\$338,197,000</u>
General Fund--Federal Appropriation	(\$489,938,000)
	<u>\$490,314,000</u>
General Fund--Private/Local Appropriation	\$2,187,000
Domestic Violence Prevention Account--State	
Appropriation	\$1,000,000
Public Safety and Education Account--State	
Appropriation (FY 2008)	\$3,251,000
Public Safety and Education Account--State	
Appropriation (FY 2009)	\$3,254,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2008)	\$2,934,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2009)	\$2,934,000
Pension Funding Stabilization Account--State	
Appropriation	\$2,298,000
TOTAL APPROPRIATION	(\$1,169,989,000)
	<u>\$1,162,722,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,063,000 of the general fund--state appropriation for fiscal year 2008 and ~~(\$3,063,000)~~ \$2,993,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the category of services titled "intensive family preservation services."

(2) \$945,000 of the general fund--state appropriation for fiscal year 2008 and \$993,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to contract for the operation of

1 one pediatric interim care facility. The facility shall provide
2 residential care for up to seventeen children through two years of age.
3 Seventy-five percent of the children served by the facility must be in
4 need of special care as a result of substance abuse by their mothers.
5 The facility shall also provide on-site training to biological,
6 adoptive, or foster parents. The facility shall provide at least three
7 months of consultation and support to parents accepting placement of
8 children from the facility. The facility may recruit new and current
9 foster and adoptive parents for infants served by the facility. The
10 department shall not require case management as a condition of the
11 contract.

12 (3) \$375,000 of the general fund--state appropriation for fiscal
13 year 2008, \$375,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$322,000 of the general fund--federal appropriation are
15 provided solely for up to three nonfacility-based programs for the
16 training, consultation, support, and recruitment of biological, foster,
17 and adoptive parents of children through age three in need of special
18 care as a result of substance abuse by their mothers, except that each
19 program may serve up to three medically fragile nonsubstance-abuse-
20 affected children. In selecting nonfacility-based programs, preference
21 shall be given to programs whose federal or private funding sources
22 have expired or that have successfully performed under the existing
23 pediatric interim care program.

24 (4) \$125,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$125,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for a foster parent retention
27 program. This program is directed at foster parents caring for
28 children who act out sexually.

29 (5) The providers for the 31 HOPE beds shall be paid a \$1,020 base
30 payment per bed per month, and reimbursed for the remainder of the bed
31 cost only when the beds are occupied.

32 (6) Within amounts provided for the foster care and adoption
33 support programs, the department shall control reimbursement decisions
34 for foster care and adoption support cases such that the aggregate
35 average cost per case for foster care and for adoption support does not
36 exceed the amounts assumed in the projected caseload expenditures.

37 (7) Within amounts appropriated in this section, priority shall be
38 given to proven intervention models, including evidence-based

1 prevention and early intervention programs identified by the Washington
2 state institute for public policy and the department. The department
3 shall include information on the number, type, and outcomes of the
4 evidence-based programs being implemented in its reports on child
5 welfare reform efforts.

6 (8) \$500,000 of the general fund--state appropriation for fiscal
7 year 2008, \$500,000 of the general fund--state appropriation for fiscal
8 year 2009, and \$429,000 of the general fund--federal appropriation are
9 provided solely to increase services provided through children's
10 advocacy centers.

11 (9) \$50,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$50,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for a street youth program in
14 Spokane.

15 (10) \$41,000 of the general fund--state appropriation for fiscal
16 year 2008, \$37,000 of the general fund--state appropriation for fiscal
17 year 2009, and \$34,000 of the general fund--federal appropriation are
18 provided solely for the implementation of Substitute House Bill No.
19 1472 (child welfare).

20 (11) \$858,000 of the general fund--state appropriation for fiscal
21 year 2008, \$809,000 of the general fund--state appropriation for fiscal
22 year 2009, and \$715,000 of the general fund--federal appropriation are
23 provided solely to implement Engrossed Substitute Senate Bill No. 5774
24 (background checks), including sections 6 and 7. If the bill is not
25 enacted by June 30, 2007, the amounts provided in this subsection shall
26 lapse.

27 (12) \$4,962,000 of the general fund--state appropriation for fiscal
28 year 2008, \$4,586,000 of the general fund--state appropriation for
29 fiscal year 2009, and \$9,548,000 of the general fund--federal
30 appropriation are provided solely for development and implementation of
31 a statewide automated child welfare information system.

32 (13) \$126,000 of the general fund--state appropriation for fiscal
33 year 2009 and \$55,000 of the general fund--federal appropriation are
34 provided solely to implement Substitute Senate Bill No. 5321 (child
35 welfare). If the bill is not enacted by June 30, 2007, the amounts
36 provided in this subsection shall lapse.

37 (14) \$707,000 of the general fund--state appropriation for fiscal
38 year 2008, \$680,000 of the general fund--state appropriation for fiscal

1 year 2009, and \$594,000 of the general fund--federal appropriation are
2 provided solely for the implementation of Second Substitute House Bill
3 No. 1334 (child welfare proceedings). If the bill is not enacted by
4 June 30, 2007, the amounts provided in this subsection shall lapse.

5 (15) \$2,237,000 of the general fund--state appropriation for fiscal
6 year 2008, \$2,238,000 of the general fund--state appropriation for
7 fiscal year 2009, and \$1,918,000 of the general fund--federal
8 appropriation are provided solely for the implementation of Substitute
9 House Bill No. 1333 (child welfare). If the bill is not enacted by
10 June 30, 2007, the amounts provided in this subsection shall lapse.

11 (16) \$137,000 of the general fund--state appropriation for fiscal
12 year 2008, \$137,000 of the general fund--state appropriation for fiscal
13 year 2009, and \$118,000 of the general fund--federal appropriation are
14 provided solely for implementation of Substitute House Bill No. 1287
15 (foster children). If the bill is not enacted by June 30, 2007, the
16 amounts provided in this subsection shall lapse.

17 (17) \$50,000 of the general fund--state appropriation for fiscal
18 year 2008 is provided solely for the department to contract with the
19 Washington state institute for public policy to study evidence-based,
20 cost-effective programs and policies to reduce the likelihood of
21 children entering and remaining in the child welfare system, including
22 both prevention and intervention programs. If the department does not
23 receive \$100,000 in matching funds from a private organization for the
24 purpose of conducting this study, the amount provided in this
25 subsection shall lapse. The study shall be completed by April 30,
26 2008. The department shall cooperate with the institute in
27 facilitating access to data in their administrative systems. The board
28 of the Washington state institute for public policy may adjust the due
29 date for this project as necessary to efficiently manage workload.

30 (18) \$103,000 of the general fund--state appropriation for fiscal
31 year 2008, \$407,000 of the general fund--state appropriation for fiscal
32 year 2009, and \$48,000 of the general fund--federal appropriation are
33 provided solely for implementation of Engrossed Substitute House Bill
34 No. 1131 (passport to college). This includes funding to develop,
35 implement, and administer a program of educational transition planning
36 for youth in foster care as specified in the bill. If the bill is not
37 enacted by June 30, 2007, the amounts provided in this subsection shall
38 lapse.

1 (19) The department shall continue spending levels for continuum of
2 care in region one at the same level allotted during the 2005-2007
3 biennium.

4 (20) Within the amounts provided, the department shall develop and
5 implement a two-tiered reimbursement rate schedule for children from
6 birth through twenty-four months of age and children twenty-five months
7 of age through age five served by the medicaid treatment child care
8 program. The department shall work in collaboration with contracted
9 providers of the program to develop the rate schedule, taking into
10 consideration such factors as higher staff level and small group size
11 requirements for each age group. The department shall implement the
12 rate schedule no later than January 1, 2008, and neither reimbursement
13 rate in the two-tiered schedule shall be lower than the reimbursement
14 rate level from the 2007 fiscal year.

15 (21) \$60,000 of the general fund--state appropriation for fiscal
16 year 2008, \$20,000 of the general fund--state appropriation for fiscal
17 year 2009, and \$35,000 of the general fund--federal appropriation are
18 provided solely for implementation of Engrossed Substitute House Bill
19 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,
20 the amounts provided in this subsection shall lapse.

21 (22) \$49,000 of the general fund--state appropriation for fiscal
22 year 2008, \$24,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$35,000 of the general fund--federal appropriation are
24 provided solely for the implementation of chapter 384, Laws of 2007.

25 (23) The department shall work with the exclusive bargaining
26 representative for the children's administration social workers to
27 prioritize social worker tasks and devise methods by which to alleviate
28 from the social workers' workload lower priority tasks. Discussions on
29 methods shall include the use of contracting services and home support
30 specialists. The department and the bargaining representative shall
31 jointly report their efforts to the appropriate committees of the
32 legislature by submitting a progress report no later than July 1, 2008,
33 and a final report by November 15, 2008.

34 (24) \$10,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for the department to contract with the
36 largest nonprofit organization in the state conducting education and
37 outreach on RCW 13.34.360, the safety of newborn children law.

1 (25) \$616,000 of the general fund--state appropriation for fiscal
2 year 2009 and \$184,000 of the general fund--federal appropriation are
3 provided solely to contract with medical professionals for
4 comprehensive safety assessments of high-risk families. The safety
5 assessments will use validated assessment tools to guide intervention
6 decisions through the identification of additional safety and risk
7 factors. \$400,000 of this amount is for comprehensive safety
8 assessments for families receiving in-home child protective services or
9 family voluntary services. \$400,000 of this amount is for
10 comprehensive safety assessments of families with an infant age birth
11 to fifteen days where the infant was, at birth, diagnosed as substance
12 exposed and the department received an intake referral related to the
13 infant due to the substance exposure.

14 ~~((+28))~~ (26) \$42,000 of the general fund--state appropriation for
15 fiscal year 2009 and \$29,000 of the general fund--federal appropriation
16 are provided solely for the department to implement Second Substitute
17 Senate Bill No. 6206 (child fatality). If the bill is not enacted by
18 June 30, 2008, the amounts provided in this subsection shall lapse.

19 ~~((+29))~~ (27) \$857,000 of the general fund--state appropriation for
20 fiscal year 2009 and \$140,000 of the general fund--federal
21 appropriation are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 3145 (foster parent licensing). If
23 the bill is not enacted by June 30, 2008, the amounts provided in this
24 subsection shall lapse.

25 ~~((+30))~~ (28) \$415,000 of the general fund--state appropriation for
26 fiscal year 2008, \$469,000 of the general fund--state appropriation for
27 fiscal year 2009, and \$264,000 of the general fund--federal
28 appropriation are provided solely for the hiring of staff to expedite
29 the phase-in of the state's policy of a private and individual face-to-
30 face visit each month with children in out-of-home care and in-home
31 dependencies and their caregivers.

32 ~~((+31))~~ (29) \$109,000 of the general fund--state appropriation for
33 fiscal year 2009 and \$35,000 of the general fund--federal appropriation
34 are provided solely to implement sections 2 and 3 of Engrossed Second
35 Substitute House Bill No. 3205 (child long-term well-being). If the
36 bill is not enacted by June 30, 2008, the amounts provided in this
37 subsection shall lapse.

1 ((+32+)) (30) The appropriations in this section provide specific
2 funds to implement Engrossed Substitute Senate Bill No. 6792
3 (dependency matters).

4 ((+35+)) (31) \$812,000 of the general fund--state appropriation for
5 fiscal year 2009 and \$256,000 of the general fund--federal
6 appropriation are provided solely for the department to hire additional
7 staff to perform child health education and tracking screens.

8 ((+37+)) (32) \$1,829,000 of the general fund--state appropriation
9 for fiscal year 2009 and \$578,000 of the general fund--federal
10 appropriation are provided solely for the department to contract with
11 nonprofit organizations to facilitate twice-monthly visits between
12 siblings living apart from each other in out-of-home care.

13 **Sec. 202.** 2008 c 329 s 203 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 2008)	\$87,822,000
18	General Fund--State Appropriation (FY 2009)	((\$88,715,000))
19		<u>\$83,791,000</u>
20	General Fund--Federal Appropriation	\$5,662,000
21	General Fund--Private/Local Appropriation	\$1,898,000
22	Reinvesting in Youth--State Appropriation	\$1,414,000
23	Washington Auto Theft Prevention Authority Account--	
24	State Appropriation	\$171,000
25	Violence Reduction and Drug Enforcement Account--State	
26	Appropriation (FY 2008)	\$21,975,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation (FY 2009)	\$22,078,000
29	Juvenile Accountability Incentive Account--Federal	
30	Appropriation	\$2,510,000
31	Pension Funding Stabilization Account--State	
32	Appropriation	\$2,200,000
33	TOTAL APPROPRIATION	((\$234,445,000))
34		<u>\$229,521,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$353,000 of the violence reduction and drug enforcement account
2 appropriation for fiscal year 2008 and \$353,000 of the violence
3 reduction and drug enforcement account appropriation for fiscal year
4 2009 are provided solely for deposit in the county criminal justice
5 assistance account for costs to the criminal justice system associated
6 with the implementation of chapter 338, Laws of 1997 (juvenile code
7 revisions). The amounts provided in this subsection are intended to
8 provide funding for county adult court costs associated with the
9 implementation of chapter 338, Laws of 1997 and shall be distributed in
10 accordance with RCW 82.14.310.

11 (2) \$3,078,000 of the violence reduction and drug enforcement
12 account appropriation and \$500,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$3,078,000 of the violence
14 reduction and drug enforcement account appropriation and \$500,000 of
15 the general fund--state appropriation for fiscal year 2009 are provided
16 solely for the implementation of chapter 338, Laws of 1997 (juvenile
17 code revisions). The amounts provided in this subsection are intended
18 to provide funding for county impacts associated with the
19 implementation of chapter 338, Laws of 1997 and shall be distributed to
20 counties as prescribed in the current consolidated juvenile services
21 (CJS) formula.

22 (3) \$1,030,000 of the general fund--state appropriation and
23 \$2,686,000 of the violence reduction and drug enforcement account
24 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
25 state appropriation and \$2,686,000 of the violence reduction and drug
26 enforcement account appropriation for fiscal year 2009 are provided
27 solely to implement community juvenile accountability grants pursuant
28 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
29 in this subsection may be used solely for community juvenile
30 accountability grants, administration of the grants, and evaluations of
31 programs funded by the grants.

32 (4) \$1,506,000 of the violence reduction and drug enforcement
33 account appropriation for fiscal year 2008 and \$1,506,000 of the
34 violence reduction and drug enforcement account appropriation for
35 fiscal year 2009 are provided solely to implement alcohol and substance
36 abuse treatment programs for locally committed offenders. The juvenile
37 rehabilitation administration shall award these moneys on a competitive
38 basis to counties that submitted a plan for the provision of services

1 approved by the division of alcohol and substance abuse. The juvenile
2 rehabilitation administration shall develop criteria for evaluation of
3 plans submitted and a timeline for awarding funding and shall assist
4 counties in creating and submitting plans for evaluation.

5 (5) \$2,669,000 of the general fund--state appropriation for fiscal
6 year 2008 and (~~(\$3,066,000)~~) \$2,299,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely for grants to
8 county juvenile courts for the following programs identified by the
9 Washington state institute for public policy (institute) in its October
10 2006 report: "Evidence-Based Public Policy Options to Reduce Future
11 Prison Construction, Criminal Justice Costs and Crime Rates":
12 Functional family therapy, multi-systemic therapy, aggression
13 replacement training and interagency coordination programs or other
14 programs with a positive benefit-cost finding in the institute's
15 report. County juvenile courts shall apply to the juvenile
16 rehabilitation administration for funding for program-specific
17 participation and the administration shall provide grants to the courts
18 consistent with the per-participant treatment costs identified by the
19 institute.

20 (6) \$1,287,000 of the general fund--state appropriation for fiscal
21 year 2008 and (~~(\$1,287,000)~~) \$787,000 of the general fund--state
22 appropriation for fiscal year 2009 are provided solely for expansion of
23 the following treatments and therapies in juvenile rehabilitation
24 administration programs identified by the Washington state institute
25 for public policy in its October 2006 report: "Evidence-Based Public
26 Policy Options to Reduce Future Prison Construction, Criminal Justice
27 Costs and Crime Rates": Multidimensional treatment foster care, family
28 integrated transitions and aggression replacement training. The
29 administration may concentrate delivery of these treatments and
30 therapies at a limited number of programs to deliver the treatments in
31 a cost-effective manner.

32 (7) The juvenile rehabilitation administration shall provide a
33 block grant, rather than categorical funding, of consolidated juvenile
34 services funds, community juvenile accountability act grants, the
35 chemically dependent disposition alternative, and the special sex
36 offender disposition to county juvenile courts, or groups of courts,
37 including the Pierce county juvenile court. The juvenile
38 rehabilitation administration and the family policy council shall

1 jointly write criteria for awarding and administering block grants to
2 county juvenile courts. In developing the criteria, the juvenile
3 rehabilitation administration and the family policy council shall seek
4 the advice of the Washington state institute for public policy. The
5 criteria shall address, but not be limited to:

6 (a) The selection of courts for participation in the block grant;

7 (b) The types of evidence-based programs and practices to which the
8 funds will be applied. The evidence-based programs and practices shall
9 either be consistent with those cost-beneficial options identified by
10 the Washington state institute for public policy in its October 2006
11 report: "Evidence-Based Public Policy Options to Reduce Future Prison
12 Construction, Criminal Justice Costs and Crime Rates," or be new
13 approaches that have the potential to demonstrate positive returns for
14 the taxpayer; and

15 (c) The protocols for participating courts to collect information
16 on the effectiveness of programs funded under the block grant,
17 including: (i) Developing intermediate client outcomes based on the
18 risk assessment tool currently used by juvenile courts and in
19 coordination with the juvenile rehabilitation administration; (ii)
20 reporting treatment outcomes including a process evaluation to the
21 juvenile rehabilitation administration and the family policy council by
22 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost
23 results submitted within eighteen months of the initiation of the
24 treatment, when follow-up data are available. The courts shall develop
25 these evaluations in consultation with the juvenile rehabilitation
26 administration, the family policy council, and the Washington state
27 institute for public policy; and (iii) documenting the process for
28 managing block grant funds on a quarterly basis and provide this report
29 to the juvenile rehabilitation administration and the family policy
30 council.

31 (8) \$73,000 of the Washington auto theft prevention authority
32 account--state appropriation for fiscal year 2008 and \$98,000 of the
33 Washington auto theft prevention authority account--state appropriation
34 for fiscal year 2009 are provided solely for the implementation of
35 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
36 bill is not enacted by June 30, 2007, the amounts provided in this
37 subsection shall lapse.

1 hospital shall be 777 per day during the first and second quarters of
2 fiscal year 2008, and 677 per day from January 2008 through August
3 2008. Beginning September 2008, the number of nonforensic beds
4 allocated for use by regional support networks at western state
5 hospital shall be 647 per day until May 2009, at which time the bed
6 allocation shall be 617 beds per day. Beginning January 2008, beds in
7 the program for adaptive living skills (PALS) are not included in the
8 preceding bed allocations. Beginning that month, the department shall
9 separately charge regional support networks for persons served in the
10 PALS program.

11 (d) From the general fund--state appropriations in this subsection,
12 the secretary of social and health services shall assure that regional
13 support networks reimburse the aging and disability services
14 administration for the general fund--state cost of medicaid personal
15 care services that enrolled regional support network consumers use
16 because of their psychiatric disability.

17 (e) At least \$902,000 of the federal block grant funding
18 appropriated in this subsection shall be used for the continued
19 operation of the mentally ill offender pilot program.

20 (f) \$5,000,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$5,000,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for mental health services for
23 mentally ill offenders while confined in a county or city jail and for
24 facilitating access to programs that offer mental health services upon
25 release from confinement. The department is authorized to transfer up
26 to \$418,000 of these amounts each fiscal year to the economic services
27 program for purposes of facilitating prompt access after their release
28 from confinement to medical and income assistance services for which
29 defendants and offenders may be eligible.

30 ~~(g) ((\$1,500,000 of the general fund--state appropriation for~~
31 ~~fiscal year 2008 and \$1,500,000 of the general fund--state~~
32 ~~appropriation for fiscal year 2009 are provided solely for grants for~~
33 ~~innovative mental health service delivery projects. Such projects may~~
34 ~~include, but are not limited to, clubhouse programs and projects for~~
35 ~~integrated health care and behavioral health services for general~~
36 ~~assistance recipients. These amounts shall supplement, and not~~
37 ~~supplant, local or other funding currently being used for activities~~
38 ~~funded under the projects authorized in this subsection.~~

1 ~~(h)~~) The department is authorized to continue to expend federal
2 block grant funds and special purpose federal grants through direct
3 contracts, rather than through contracts with regional support
4 networks, and to allocate such funds through such formulas as it shall
5 adopt.

6 ~~((i))~~ (h) The department is authorized to continue to contract
7 directly, rather than through contracts with regional support networks,
8 for children's long-term inpatient facility services.

9 ~~((j))~~ (i) \$2,250,000 of the general fund--state appropriation for
10 fiscal year 2008, \$2,250,000 of the general fund--state appropriation
11 for fiscal year 2009, and \$4,500,000 of the general fund--federal
12 appropriation are provided solely for the continued operation of
13 community residential and support services for persons who are older
14 adults or who have co-occurring medical and behavioral disorders and
15 who have been discharged or diverted from a state psychiatric hospital.
16 These funds shall be used to serve individuals whose treatment needs
17 constitute substantial barriers to community placement, who no longer
18 require active psychiatric treatment at an inpatient hospital level of
19 care, and who no longer meet the criteria for inpatient involuntary
20 commitment. Coordination of these services will be done in partnership
21 between the mental health program and the aging and disability services
22 administration.

23 ~~((k))~~ (j) \$750,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$750,000 of the general fund--state appropriation
25 for fiscal year 2009 are provided solely to continue performance-based
26 incentive contracts to provide appropriate community support services
27 for individuals with severe mental illness who were discharged from the
28 state hospitals as part of the expanding community services initiative.
29 These funds will be used to enhance community residential and support
30 services provided by regional support networks through other state and
31 federal funding.

32 ~~((l) \$2,981,000 of the general fund--state appropriation for
33 fiscal year 2008, \$3,248,000 of the general fund--state appropriation
34 for fiscal year 2009, and \$2,016,000 of the general fund--federal
35 appropriation are provided solely to modify the department's proposed
36 new payment rates for medicaid inpatient psychiatric services. Under
37 the department's proposed rate system, effective August 1, 2007, each
38 hospital's inpatient psychiatric payment rate would have been set at a~~

1 percentage of that hospital's estimated per diem cost for psychiatric
2 inpatient care during the most recent rebasing year. Within the amount
3 provided in this subsection (1)(m), beginning August 1, 2007, each
4 hospital's inpatient psychiatric payment rate shall instead be set at
5 the greater of a percentage of: (i) The hospital's estimated per diem
6 cost for psychiatric inpatient care during the most recent rebasing
7 year; or (ii) the statewide average per diem cost for psychiatric
8 inpatient care during the most recent rebasing year, adjusted for
9 regional wage differences and for differences in medical education
10 costs. At least thirty days prior to implementing adjustments to
11 regional support network medicaid capitation rates and nonmedicaid
12 allocations to account for changes in psychiatric inpatient payment
13 rates, the department shall report on the proposed adjustments to the
14 appropriations committee of the house of representatives and the ways
15 and means committee of the senate.

16 (m) ~~\$6,267,000 of the general fund state appropriation for fiscal~~
17 ~~year 2008 and \$6,462,000 of the general fund state appropriation for~~
18 ~~fiscal year 2009 are provided solely to increase nonmedicaid~~
19 ~~psychiatric inpatient payment rates over fiscal year 2005 levels. It~~
20 ~~is expected that nonmedicaid rates will be set at approximately 85~~
21 ~~percent of each hospital's medicaid psychiatric inpatient rate. At~~
22 ~~least thirty days prior to implementing adjustments to regional support~~
23 ~~network medicaid capitation rates and nonmedicaid allocations to~~
24 ~~account for changes in psychiatric inpatient payment rates, the~~
25 ~~department shall report on the proposed adjustments to the~~
26 ~~appropriations committee of the house of representatives and the ways~~
27 ~~and means committee of the senate.~~

28 (n) ~~\$7,396,000 of the general fund state appropriation for fiscal~~
29 ~~year 2008, \$15,146,000 of the general fund state appropriation for~~
30 ~~fiscal year 2009, and \$13,927,000 of the general fund federal~~
31 ~~appropriation are provided solely to increase regional support network~~
32 ~~medicaid capitation rates, or fee for service rates paid instead of~~
33 ~~those capitation rates, and nonmedicaid allocations by 3.0 percent~~
34 ~~effective July 1, 2007, and by an additional 3.0 percent effective July~~
35 ~~1, 2008. The federal portion of these rate increases is contingent~~
36 ~~upon federal approval. (i) The legislature intends and expects that~~
37 ~~regional support networks and community mental health agencies will use~~
38 ~~at least 67 percent of the amounts provided in this subsection (1)(o)~~

1 to increase compensation for direct care personnel above and beyond
2 usual and customary wage increases. To this end, regional support
3 networks shall report to the department by October 15, 2007, on planned
4 uses of the rate increases within their network area. The report shall
5 describe the direct care job classifications to which increases are to
6 be provided; the number of full-time equivalent personnel employed in
7 each classification; the annualized dollar and percentage increases to
8 be provided each classification; the annualized dollar value of the
9 direct care compensation increases provided, in total and as a
10 percentage of the total rate increase; and the number of personnel in
11 each job classification covered by a collective bargaining agreement.
12 The department shall summarize and analyze the regional plans, and
13 report findings, options, and recommendations to the legislature by
14 December 1, 2007. (ii) Regional support networks shall maintain
15 documentation of how the rate increases have been applied. Such
16 documentation shall be subject to audit by the department. (iii) For
17 purposes of this subsection (1)(o), "direct care staff" means persons
18 employed by community mental health agencies whose primary
19 responsibility is providing direct treatment and support to people with
20 mental illness, or whose primary responsibility is providing direct
21 support to such staff in areas such as client scheduling, client
22 intake, client reception, client records keeping, and facilities
23 maintenance. In agencies that provide both mental health and chemical
24 dependency services, nonmedicaid funds may also be used for
25 compensation increases for direct care staff whose primary
26 responsibility is direct care and treatment for people with chemical
27 dependency problems.

28 (o) \$2,021,000 of the general fund state appropriation for fiscal
29 year 2008 and \$1,683,000 of the general fund state appropriation for
30 fiscal year 2009 are provided solely for the implementation of
31 Substitute House Bill No. 1456 (mental health professionals). If the
32 bill is not enacted by June 30, 2007, the amounts provided in this
33 subsection shall lapse. For purposes of organizing and delivering
34 training as required by the bill, the department may retain up to
35 fifteen percent of the amount appropriated for fiscal year 2008, and up
36 to ten percent of the amount appropriated for fiscal year 2009. The
37 remainders shall be distributed to regional support networks

1 ~~proportional to each network's percentage of the total state~~
2 ~~population.~~

3 ~~(p))~~ (k) \$135,000 of the general fund--state appropriation for
4 fiscal year 2008, ~~(((\$3,031,000))~~ \$2,905,000 of the general fund--state
5 appropriation for fiscal year 2009, and \$1,289,000 of the general
6 fund--private/local appropriation are provided solely to enable the
7 department to contract with Pierce county human services for the
8 provision of community mental health services to include crisis triage,
9 evaluation and treatment, and mobile crisis services. The legislature
10 intends this to be one-time funding while a replacement regional
11 support network is being secured. The department is authorized to
12 reserve \$402,000 general fund--state and \$201,000 general fund--local
13 of these amounts for reasonable costs incurred by Pierce county for the
14 provision of mental health crisis and related services that exceed
15 reimbursement levels contracted by the department. In order to receive
16 these funds, Pierce county must demonstrate to the department that the
17 total cost of mental health services provided by the county in
18 accordance with formal agreements has exceeded the revenues received
19 from the department and third-party payers for these services. The
20 department shall determine the documentation that is required.

21 ~~((+q))~~ (l) \$504,000 of the general fund--state appropriation for
22 fiscal year 2008 and \$1,529,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely to reimburse
24 Pierce and Spokane counties for the cost of conducting 180-day
25 commitment hearings at the state psychiatric hospitals.

26 ~~((+r))~~ (m) \$750,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$1,500,000 of the general fund--state
28 appropriation for fiscal year 2009 are provided solely for the Spokane
29 regional support network to implement a comprehensive plan for reducing
30 its utilization of eastern state hospital. Key elements of the plan,
31 which shall be developed and implemented in consultation with and with
32 the assistance of the department, may include but shall not be limited
33 to development of additional crisis triage, crisis stabilization, and
34 evaluation and treatment beds; provision of housing assistance for
35 high-utilizers of hospital and jail services who are at risk of
36 homelessness; implementation of an intensive outpatient treatment team
37 for persons with co-occurring disorders and other special needs; and
38 delivery of respite care to assist elderly individuals avoid or return

1 home after hospitalization. Spokane regional support shall receive a
2 proportional share of the fiscal year 2009 nonmedicaid rate reduction
3 out of its base funding distribution.

4 ~~((s) \$6,250,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009 is provided solely for regional support networks to~~
6 ~~increase and improve delivery of nonmedicaid services. These funds~~
7 ~~shall be distributed to regional support networks, other than Spokane~~
8 ~~and Pierce county, proportional to each network's share of total~~
9 ~~population among those networks.~~

10 ~~(t) \$215,000 of the general fund state appropriation for fiscal~~
11 ~~year 2008 is provided solely to assist nongovernmental mental health~~
12 ~~agencies in Pierce county with start up and other extraordinary~~
13 ~~administrative costs required by the conversion from a capitated to a~~
14 ~~unit fee based service delivery and billing system.)~~

15 (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation (FY 2008)	\$138,340,000
17	General Fund--State Appropriation (FY 2009)	(((\$131,973,000))
18		<u>\$129,272,000</u>
19	General Fund--Federal Appropriation	(((\$145,602,000))
20		<u>\$145,552,000</u>
21	General Fund--Private/Local Appropriation	\$66,302,000
22	Pension Funding Stabilization Account--State	
23	Appropriation	\$7,058,000
24	TOTAL APPROPRIATION	(((\$489,275,000))
25		<u>\$486,524,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) The state psychiatric hospitals may use funds appropriated in
29 this subsection to purchase goods and supplies through hospital group
30 purchasing organizations when it is cost-effective to do so.

31 (b) \$45,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$45,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for payment to the city of
34 Lakewood for police services provided by the city at western state
35 hospital and adjacent areas.

36 (c) \$18,575,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$9,675,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to operate on a temporary basis

1 five additional adult civil commitment wards at the state psychiatric
2 hospitals. The legislature intends for these wards to close, on a
3 phased basis, during the 2007-09 biennium as a result of targeted
4 investments in community services for persons who would otherwise need
5 care in the hospitals.

6 (d) \$125,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$125,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for safety training and for
9 protective equipment for staff at eastern and western state hospitals.
10 Protective equipment shall include shields, helmets, gloves, and body
11 protection.

12 (e) \$304,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$231,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for a community partnership
15 between western state hospital and the city of Lakewood to support
16 community policing efforts in the Lakewood community surrounding
17 western state hospital. The amounts provided in this subsection (2)(e)
18 are for the salaries, benefits, supplies, and equipment for one full-
19 time investigator, one full-time police officer, and one full-time
20 community service officer at the city of Lakewood.

21 (f) \$133,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$2,145,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to pilot a direct care nurse
24 staffing plan for two high incident wards at eastern state hospital and
25 four high incident wards at western state hospital. The pilot provides
26 funding to fully staff registered nurses, licensed practical nurses,
27 and mental health technicians in accordance with the state psychiatric
28 hospitals direct care staffing review and recommendations. The
29 department shall have the authority to fill the positions with any mix
30 of these direct care nursing staff so long as a good faith effort is
31 made to first hire and recruit positions in accordance with the direct
32 care nurse staffing plan. The department shall monitor outcomes for
33 improved patient and staff safety and provide a written report to the
34 legislature by October 1, 2009.

35 (g) \$617,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$334,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to cover additional operating

1 costs related to the October 11, 2007, laundry fire at western state
2 hospital.

3 (3) SPECIAL PROJECTS

4	General Fund--State Appropriation (FY 2008)	(((\$1,917,000)))
5		<u>\$1,892,000</u>
6	General Fund--State Appropriation (FY 2009)	(((\$2,319,000)))
7		<u>\$2,269,000</u>
8	General Fund--Federal Appropriation	\$3,276,000
9	TOTAL APPROPRIATION	(((\$7,512,000)))
10		<u>\$7,437,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$877,000 of the general fund--state appropriation for fiscal
14 year 2008, \$1,189,000 of the general fund--state appropriation for
15 fiscal year 2009, and \$140,000 of the general fund--federal
16 appropriation are provided solely for implementation of sections 4, 7,
17 10, and other provisions of Second Substitute House Bill No. 1088
18 (children's mental health). If the bill is not enacted by June 30,
19 2007, the amounts provided in this subsection shall lapse. Funds are
20 also appropriated in sections 207 and 209 of this act for
21 implementation of 5, 8, and 11 of Second Substitute House Bill No.
22 1088.

23 ((~~(c)~~)) (b) \$80,000 of the general fund--state appropriation for
24 fiscal year 2009 and \$80,000 of the general fund--federal appropriation
25 are provided solely as one-time funding to make available a mental
26 health train the trainer first aid course consisting of twelve hours of
27 instruction based upon a program created by the department of
28 psychiatry, University of Melbourne in Australia. The course will
29 provide training to members of the public related to: (i) Giving
30 appropriate initial help and support to a person suffering from a
31 mental disorder and responding to mental health crisis situations; and
32 (ii) depression, anxiety disorders, psychosis, and substance use
33 disorder, including recognizing symptoms, possible causes or risk
34 factors, and evidenced-based treatment options. Participants in the
35 first aid course will train others to provide the training.

36 (4) PROGRAM SUPPORT

37	General Fund--State Appropriation (FY 2008)	\$4,966,000
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1	General Fund--State Appropriation (FY 2009)	(\$5,177,000)
2		<u>\$4,500,000</u>
3	General Fund--Federal Appropriation	\$7,557,000
4	TOTAL APPROPRIATION	(\$17,700,000)
5		<u>\$17,023,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) \$125,000 of the general fund--state appropriation for fiscal
9 year 2008, \$125,000 of the general fund--state appropriation for fiscal
10 year 2009, and \$164,000 of the general fund--federal appropriation are
11 provided solely for the institute for public policy to continue the
12 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
13 health performance audit), to build upon the evaluation of the impacts
14 of chapter 214, Laws of 1999 (mentally ill offenders), and to assess
15 program outcomes and cost effectiveness of the children's mental health
16 pilot projects as required by chapter 372, Laws of 2006.

17 ~~((e))~~ (b) \$100,000 of the general fund--state appropriation for
18 fiscal year 2009 is provided solely for the department to contract with
19 a facilitator to coordinate a review and make recommendations on:

- 20 (i) Ward sizes at eastern and western state hospitals and patient
21 case mix by ward;
- 22 (ii) Discharge practices for state hospitals to include the child
23 and study treatment center; and
- 24 (iii) Community placements to include placements for adults and
25 children.

26 By October 15, 2008, the department shall provide to the
27 legislature recommendations for system improvement to include a
28 cost/benefit analysis. The department shall include representation
29 from regional support networks in the review and development of
30 recommendations for discharge practices and community placements.

31 **Sec. 204.** 2008 c 329 s 205 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
34 **DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36	General Fund--State Appropriation (FY 2008)	\$348,327,000
37	General Fund--State Appropriation (FY 2009)	(\$380,811,000)

1		<u>\$362,150,000</u>
2	General Fund--Federal Appropriation	((\$636,595,000))
3		<u>\$653,545,000</u>
4	Health Services Account--State Appropriation (FY 2008)	\$452,000
5	Health Services Account--State Appropriation (FY 2009)	\$452,000
6	TOTAL APPROPRIATION	((\$1,366,637,000))
7		<u>\$1,364,926,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The entire health services account appropriation, \$615,000 of
11 the general fund--state appropriation for fiscal year 2008, \$892,000 of
12 the general fund--state appropriation for fiscal year 2009, and
13 \$2,546,011 of the general fund--federal appropriation are provided
14 solely for health care benefits for agency home care workers who are
15 employed through state contracts for at least twenty hours a week. The
16 state contribution to the cost of health care benefits per
17 participating worker per month shall be no greater than \$532.00 in
18 fiscal year 2008 and \$585.00 in fiscal year 2009.

19 (b) Individuals receiving family support or high school transition
20 payments as supplemental security income (SSI) state supplemental
21 payments shall not become eligible for medical assistance under RCW
22 74.09.510 due solely to the receipt of SSI state supplemental payments.

23 (c) \$4,903,000 of the general fund--state appropriation for fiscal
24 year 2008, \$9,295,000 of the general fund--state appropriation for
25 fiscal year 2009, and \$15,016,000 of the general fund--federal
26 appropriation are provided solely for community residential and support
27 services. Funding in this subsection shall be prioritized for (i)
28 residents of residential habilitation centers who are able to be
29 adequately cared for in community settings and who choose to live in
30 those community settings; (ii) clients without residential services who
31 are at immediate risk of institutionalization or in crisis; (iii)
32 children who are at risk of institutionalization or who are aging out
33 of other state services; and (iv) current home and community-based
34 waiver program clients who have been assessed as having an immediate
35 need for increased services. First priority shall be given to children
36 who are at risk of institutionalization. The department shall ensure
37 that the average cost per day for all program services other than
38 start-up costs shall not exceed \$300. In order to maximize the number

1 of clients served and ensure the cost-effectiveness of the waiver
2 programs, the department will strive to limit new client placement
3 expenditures to 90 percent of the budgeted daily rate. If this can be
4 accomplished, additional clients may be served with excess funds,
5 provided the total projected carry-forward expenditures do not exceed
6 the amounts estimated. The department shall electronically report to
7 the appropriate committees of the legislature, within 45 days following
8 each fiscal year quarter, the number of persons served with these
9 additional community services, where they were residing, what kinds of
10 services they were receiving prior to placement, and the actual
11 expenditures for all community services to support these clients.

12 (d) \$2,399,000 of the general fund--state appropriation for fiscal
13 year 2008, \$5,961,000 of the general fund--state appropriation for
14 fiscal year 2009, and \$8,849,000 of the general fund--federal
15 appropriation are provided solely for expanded community services for
16 persons with developmental disabilities who also have community
17 protection issues. Funding in this subsection shall be prioritized for
18 (i) clients being diverted or discharged from the state psychiatric
19 hospitals; (ii) clients participating in the dangerous mentally ill
20 offender program; (iii) clients participating in the community
21 protection program; and (iv) mental health crisis diversion
22 outplacements. The department shall ensure that the average cost per
23 day for all program services other than start-up costs shall not exceed
24 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
25 maximize the number of clients served and ensure the cost-effectiveness
26 of the waiver programs, the department will strive to limit new client
27 placement expenditures to 90 percent of the budgeted daily rate. If
28 this can be accomplished, additional clients may be served with excess
29 funds if the total projected carry-forward expenditures do not exceed
30 the amounts estimated. The department shall implement the four new
31 waiver programs such that decisions about enrollment levels and the
32 amount, duration, and scope of services maintain expenditures within
33 appropriations. The department shall electronically report to the
34 appropriate committees of the legislature, within 45 days following
35 each fiscal year quarter, the number of persons served with these
36 additional community services, where they were residing, what kinds of
37 services they were receiving prior to placement, and the actual
38 expenditures for all community services to support these clients.

1 (e) \$13,198,000 of the general fund--state appropriation for fiscal
2 year 2008, \$16,354,000 of the general fund--state appropriation for
3 fiscal year 2009, and \$8,579,000 of the general fund--federal
4 appropriation are provided solely for family support programs for
5 individuals with developmental disabilities. Of the amounts provided
6 in this subsection (e), \$696,000 of the general fund--state
7 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--
8 state appropriation for fiscal year 2009 are for state-only services
9 for individuals with developmental disabilities, as described in Second
10 Substitute Senate Bill No. 5467 (developmental disabilities). By
11 January 1, 2008, and by November 1, 2008, the department shall provide
12 a status report to the appropriate policy and fiscal committees of the
13 legislature on the individual and family services program for people
14 with developmental disabilities, which shall include the following
15 information: The number of applicants for funding; the total number of
16 awards; the number and amount of both annual and one-time awards,
17 broken down by household income levels; and the purpose of the awards.

18 (f) \$1,692,000 of the general fund--state appropriation for fiscal
19 year 2008, \$3,645,000 of the general fund--state appropriation for
20 fiscal year 2009, and \$2,397,000 of the general fund--federal
21 appropriation are provided solely for employment and day services.
22 Priority consideration for this new funding shall be young adults with
23 developmental disabilities living with their family who need employment
24 opportunities and assistance after high school graduation. Services
25 shall be provided for both waiver and nonwaiver clients. The
26 legislature finds that some waiver clients are not receiving employment
27 services that are authorized under their waivers. Within the amounts
28 appropriated in this section, waiver clients must receive services as
29 authorized by their waiver, such as pathway to employment, while
30 waiting for paid employment to be developed. The department shall work
31 with the counties to establish a consistent proposed policy for minimum
32 direct service hours for clients, minimum hours of support, time frames
33 for seeking paid employment, and services provided under pathway to
34 employment while paid employment is sought. The department shall
35 report to the office of financial management and the appropriate
36 committees of the legislature on this proposal by November 1, 2008,
37 including estimated fiscal impacts and an option for making the policy
38 budget neutral for the current level of clients served. In order to

1 maximize the number of clients served, the department may serve
2 additional nonwaiver clients with unspent funds for waiver clients,
3 provided the total projected carry-forward expenditures do not exceed
4 the amounts estimated.

5 (g) \$160,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$140,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the implementation of Second
8 Substitute Senate Bill No. 5467 (developmental disabilities). If the
9 bill is not enacted by June 30, 2007, the amounts provided in this
10 subsection shall lapse.

11 (h)(i) Amounts appropriated in this subsection are sufficient to
12 increase provider payment rates by 6.0 percent for boarding homes,
13 effective July 1, 2007, including those currently receiving exceptional
14 care rates; and by 3.2 percent, effective July 1, 2007, for adult
15 family homes, including those currently receiving exceptional care
16 rates.

17 (ii) The department shall implement phase one of full
18 implementation of a seventeen CARE level payment system for community
19 residential providers. Amounts appropriated in this section are
20 sufficient to increase adult family home provider payment rates on
21 average, effective July 1, 2008, including those currently receiving
22 exceptional care rates, and to adjust adult family home rates for the
23 first phase of a seventeen CARE level payment system. Effective July
24 1, 2008, the provider payment rate allocation for boarding homes
25 contracted as assisted living shall be the provider's June 30, 2008,
26 payment rate allocation, and the provider payment rate for boarding
27 homes contracted as ARCs and EARCs shall be adjusted to reflect phase
28 one of a seventeen CARE level payment system. This will be in effect
29 until such time as the rates are consistent between adult family homes
30 and boarding homes for delivery of the same patient care levels.

31 (iii) Amounts provided in this section and in section 206 of this
32 act are sufficient to assist adult family home providers with the cost
33 of paying liability insurance.

34 (i) \$921,000 of the general fund--state appropriation for fiscal
35 year 2009 and \$963,000 of the general fund--federal appropriation are
36 provided solely for the development and implementation of a federal
37 home and community-based care waiver to provide intensive behavior

1 support services to up to one hundred children with developmental
2 disabilities who have intense behaviors, and their families.

3 (i) To receive services under the waiver, the child must have a
4 developmental disability and: (A) Meet an acuity measure, as
5 determined by the department, indicating that the child is at high risk
6 of needing an out-of-home placement; (B) be eligible for developmental
7 disabilities services and a home and community-based care waiver
8 program; (C) reside in his or her family home or temporarily in an
9 out-of-home placement with a plan to return home; and (D) have family
10 that demonstrates the willingness to participate in the services
11 offered through the waiver, and is not subject to a pending child
12 protective services referral.

13 (ii) The department shall authorize, contract for, and evaluate the
14 provision of intensive in-home services that support the ability of the
15 child to remain at home with their parents or relatives. Intensive
16 behavior support services under the waiver shall be provided directly
17 or by contract, and may include, but are not limited to: (A) Behavior
18 consultation and management, therapies and respite care; (B) minor home
19 or motor vehicle modifications and transportation; (C) specialized
20 nutrition and clothing; (D) training of families and other individuals
21 working with the child; and (E) inclusion in community activities.

22 (j) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for the purpose of settling all claims in
24 the *Washington Federation of State Employees, et. al v. State of*
25 *Washington*, Thurston County Superior Court Cause No. 05-2-02422-4. The
26 expenditure of this appropriation is contingent on the release of all
27 claims in this case, and total settlement costs shall not exceed the
28 appropriation in this subsection (j). If settlement is not executed by
29 June 30, 2008, the appropriation in this subsection (j) shall lapse.

30 (k) Within the amounts appropriated in this section, the department
31 shall review current infant-toddler early intervention services
32 statewide and report to the office of financial management by November
33 1, 2008, and the appropriate committees of the legislature on a
34 recommended consistent funding approach per child for the 2009-11
35 biennium, recognizing the new level of funding anticipated by school
36 district participation. The recommendations must also include a budget
37 neutral option for the current level of clients served.

1 (1) \$325,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for state-only employment services for
3 young adults with developmental disabilities who need employment
4 opportunities and assistance after high school graduation.

5 (m) The department shall adopt emergency rules to redefine in-home
6 personal benefits based on client assessment data. Clients whose
7 assessments demonstrate they are able to manage their own plan of care
8 shall be eligible for personal care through an individual provider.
9 Clients whose assessments demonstrate the need for assistance with
10 managing their plan of care shall be eligible for personal care through
11 agency providers or an individual provider if they have someone to
12 assist them in managing their plan of care.

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation (FY 2008)	\$80,469,000
15	General Fund--State Appropriation (FY 2009)	(\$80,668,000)
16		<u>\$69,795,000</u>
17	General Fund--Federal Appropriation	(\$172,332,000)
18		<u>\$179,338,000</u>
19	General Fund--Private/Local Appropriation	(\$22,203,000)
20		<u>\$21,629,000</u>
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$5,614,000
23	TOTAL APPROPRIATION	(\$361,286,000)
24		<u>\$356,845,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) The developmental disabilities program is authorized to use
28 funds appropriated in this section to purchase goods and supplies
29 through direct contracting with vendors when the program determines it
30 is cost-effective to do so.

31 (b) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for services provided to community
34 clients provided by licensed professionals at the state rehabilitation
35 centers. The division shall submit claims for reimbursement for
36 services provided to clients living in the community to medical
37 assistance or third-party health care coverage, as appropriate, and
38 shall implement a system for billing clients without coverage.

1 (c) \$642,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$721,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the department to fulfill its
4 contracts with the school districts under chapter 28A.190 RCW to
5 provide transportation, building space, and other support services as
6 are reasonably necessary to support the educational programs of
7 students living in residential habilitation centers.

8 (3) PROGRAM SUPPORT

9	General Fund--State Appropriation (FY 2008)	\$2,262,000
10	General Fund--State Appropriation (FY 2009)	(\$2,328,000)
11		<u>\$2,302,000</u>
12	General Fund--Federal Appropriation	(\$2,812,000)
13		<u>\$2,788,000</u>
14	TOTAL APPROPRIATION	(\$7,402,000)
15		<u>\$7,352,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: As part of the needs assessment
18 instrument, the department shall collect data on family income for
19 minor children with developmental disabilities and all individuals who
20 are receiving state-only funded services. The department shall ensure
21 that this information is collected as part of the client assessment
22 process.

23 (4) SPECIAL PROJECTS

24	General Fund--State Appropriation (FY 2008)	\$17,000
25	General Fund--State Appropriation (FY 2009)	\$15,000
26	General Fund--Federal Appropriation	\$16,809,000
27	TOTAL APPROPRIATION	\$16,841,000

28 **Sec. 205.** 2008 c 329 s 206 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
31 **SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 2008)	\$700,332,000
33	General Fund--State Appropriation (FY 2009)	(\$753,881,000)
34		<u>\$706,461,000</u>
35	General Fund--Federal Appropriation	(\$1,534,175,000)
36		<u>\$1,569,187,000</u>

1	General Fund--Private/Local Appropriation	\$19,525,000
2	Pension Funding Stabilization Account--State	
3	Appropriation	\$1,448,000
4	Health Services Account--State Appropriation (FY 2008) . . .	\$2,444,000
5	Health Services Account--State Appropriation (FY 2009) . . .	\$2,444,000
6	Traumatic Brain Injury Account--State Appropriation	\$1,212,000
7	TOTAL APPROPRIATION	((\$3,015,461,000))
8		<u>\$3,001,853,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The entire health services account appropriation, \$10,456,000
12 of the general fund--state appropriation for fiscal year 2008,
13 \$11,370,000 of the general fund--state appropriation for fiscal year
14 2009, and \$26,778,000 of the general fund--federal appropriation are
15 provided solely for health care benefits for agency home care workers
16 who are employed through state contracts for at least twenty hours a
17 week. The state contribution to the cost of health care benefits per
18 eligible participating worker per month shall be no greater than
19 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

20 (2) For purposes of implementing chapter 74.46 RCW, the weighted
21 average nursing facility payment rate shall not exceed \$159.34 for
22 fiscal year 2008 and shall not exceed ~~((\$165.04))~~ \$163.72 for fiscal
23 year 2009, including the rate add-on described in subsection (9) of
24 this section. For all nursing facilities, the direct care, therapy
25 care, support services, and operations component rates established in
26 accordance with chapter 74.46 RCW shall be adjusted for economic trends
27 and conditions solely by 3.2 percent effective July 1, 2007 ~~((--For all~~
28 ~~nursing facilities, adjustments for economic trends and conditions~~
29 ~~effective July 1, 2008, shall be as specified in subsection (10)(c) of~~
30 ~~this section))~~, and by 1.99 percent effective July 1, 2008; adjustment
31 factors for economic trends and conditions from prior fiscal years
32 shall not be accumulated. There shall be no additional adjustment to
33 the July 1, 2007, or the July 1, 2008, rates established in accordance
34 with chapter 74.46 RCW for economic trends and conditions. The
35 economic trends and conditions factors defined in this act shall not be
36 compounded with economic trends and conditions factors defined in any
37 prior biennium appropriations act.

1 (3) In accordance with chapter 74.46 RCW, the department shall
2 issue certificates of capital authorization that result in up to
3 \$16,000,000 of increased asset value completed and ready for occupancy
4 in fiscal year 2008; up to \$16,000,000 of increased asset value
5 completed and ready for occupancy in fiscal year 2009; and up to
6 \$16,000,000 of increased asset value completed and ready for occupancy
7 in fiscal year 2010.

8 (4) Adult day health services shall not be considered a duplication
9 of services for persons receiving care in long-term care settings
10 licensed under chapter 18.20, 72.36, or 70.128 RCW.

11 (5) In accordance with chapter 74.39 RCW, the department may
12 implement two medicaid waiver programs for persons who do not qualify
13 for such services as categorically needy, subject to federal approval
14 and the following conditions and limitations:

15 (a) One waiver program shall include coverage of care in community
16 residential facilities. Enrollment in the waiver shall not exceed 600
17 persons at any time.

18 (b) The second waiver program shall include coverage of in-home
19 care. Enrollment in this second waiver shall not exceed 200 persons at
20 any time.

21 (c) The department shall identify the number of medically needy
22 nursing home residents, and enrollment and expenditures on each of the
23 two medically needy waivers, on monthly management reports.

24 (d) If it is necessary to establish a waiting list for either
25 waiver because the budgeted number of enrollment opportunities has been
26 reached, the department shall track how the long-term care needs of
27 applicants assigned to the waiting list are met.

28 (6) \$1,840,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,877,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for operation of the volunteer
31 chore services program.

32 (7) The department shall establish waiting lists to the extent
33 necessary to assure that annual expenditures on the community options
34 program entry systems (COPES) program do not exceed appropriated
35 levels. In establishing and managing any such waiting list, the
36 department shall assure priority access to persons with the greatest
37 unmet needs, as determined by department assessment processes.

1 (8) \$125,000 of the general fund--state appropriation for fiscal
2 year 2008, \$125,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$250,000 of the general fund--federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 Senate Bill No. 5930 (blue ribbon commission on health care). If the
6 bill is not enacted by June 30, 2007, the amounts provided in this
7 subsection shall lapse.

8 (9) \$3,000,000 of the general fund--state appropriation for fiscal
9 year 2009 and \$3,134,000 of the general fund--federal appropriation are
10 provided solely to increase compensation for low-wage workers in
11 nursing homes beginning July 1, 2008. Within the funds provided, the
12 department shall provide an add-on per resident day per facility based
13 on the total funding divided by the total number of fiscal year 2009
14 medicaid patient days as forecasted by the caseload forecast council,
15 not to exceed \$1.57. The department may reduce the level of add-on if
16 necessary to fit within this appropriation if the caseload forecasted
17 days increase from the February 2008 forecast. The add-on shall be
18 used to increase wages, benefits, and/or staffing levels for certified
19 nurse aides; or to increase wages and/or benefits for dietary aides,
20 housekeepers, laundry aides, or any other category of worker whose
21 statewide average dollars-per-hour wage was less than \$15 in calendar
22 year 2006, according to cost report data. The add-on may also be used
23 to address resulting wage compression for related job classes
24 immediately affected by wage increases to low-wage workers. The
25 department shall implement reporting requirements and a settlement
26 process to ensure that the funds are spent according to this
27 subsection. The department shall adopt rules to implement the terms of
28 this subsection.

29 ~~(10) ((\$2,115,000 of the general fund--state appropriation for~~
30 ~~fiscal year 2008, \$6,640,000 of the general fund--state appropriation~~
31 ~~for fiscal year 2009, and \$9,152,000 of the general fund--federal~~
32 ~~appropriation are provided solely to increase nursing facility payment~~
33 ~~rates.~~

34 ~~(a) Of the amounts provided in this subsection, \$297,000 of the~~
35 ~~general fund--state appropriation for fiscal year 2008, \$364,000 of the~~
36 ~~general fund--state appropriation for fiscal year 2009, and \$691,000 of~~
37 ~~the general fund--federal appropriation are provided solely to provide~~

1 ~~funding for direct care rates required by Senate Bill No. 6629 (nursing~~
2 ~~facility payment systems). If the bill is not enacted by June 30,~~
3 ~~2008, then the amounts provided in this subsection (10)(a) shall lapse.~~

4 ~~(b) Of the amounts provided in this subsection, \$1,818,000 of the~~
5 ~~general fund—state appropriation for fiscal year 2008, \$1,552,000 of~~
6 ~~the general fund—state appropriation for fiscal year 2009, and~~
7 ~~\$3,526,000 of the general fund—federal appropriation are provided~~
8 ~~solely to fund projected increases in the weighted average nursing~~
9 ~~facility payment rates for fiscal years 2008 and 2009 due to appeals,~~
10 ~~client acuity, capital projects, bed changes, and other adjustments to~~
11 ~~cost projections deemed necessary by the department.~~

12 ~~(c) The remaining amounts provided in this subsection of \$4,724,000~~
13 ~~general fund—state for fiscal year 2009 and \$4,935,000 general fund—~~
14 ~~federal are provided solely for an adjustment for economic trends and~~
15 ~~conditions of 1.99 percent for direct care, therapy care, support~~
16 ~~services, and operations effective July 1, 2008.~~

17 ~~(11) \$180,000 of the general fund—state appropriation for fiscal~~
18 ~~year 2009 and \$170,000 of the general fund—federal appropriation are~~
19 ~~provided solely for a review of the costs and benefits of a fair rental~~
20 ~~system to reimburse capital expenditures. The department must report~~
21 ~~its findings to the fiscal committees of the legislature and the office~~
22 ~~of financial management by July 1, 2009.~~

23 ~~(12))~~ Within amounts appropriated in this section, the department
24 is authorized to expand the number of boarding homes and adult family
25 homes that receive exceptional care rates for persons with Alzheimer's
26 disease and related dementias who might otherwise require nursing home
27 care. The department may expand the number of licensed boarding home
28 facilities that specialize in caring for such conditions by up to 100
29 beds. Effective July 1, 2008, the department shall be authorized to
30 provide adult family homes that specialize in caring for such
31 conditions with exceptional care rates for up to 50 beds. The
32 department will develop standards for adult family homes to qualify for
33 such exceptional care rates in order to enhance consumer choice.

34 ~~((13) \$500,000 of the general fund—state appropriation for fiscal~~
35 ~~year 2008, \$500,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2009, and \$816,000 of the general fund—federal appropriation are~~
37 ~~provided solely for the implementation of Engrossed Substitute House~~

1 Bill No. 2111 (adult family homes). If the bill is not enacted by June
2 30, 2007, the amounts provided in this subsection shall lapse.

3 ~~(14))~~ (11) \$1,212,000 of the traumatic brain injury account--state
4 appropriation is provided solely for the implementation of Second
5 Substitute House Bill No. 2055 (traumatic brain injury). If the bill
6 is not enacted by June 30, 2007, the amount provided in this subsection
7 shall lapse.

8 ~~((15) Within amounts appropriated in this section and in section~~
9 ~~205 of this act, the department of social and health services shall:~~

10 ~~(a) Determine how geographic differences in community residential~~
11 ~~provider payments affect provider and workforce turnover;~~

12 ~~(b) Examine alternative community residential provider payment~~
13 ~~systems that account for differences in direct care labor costs in~~
14 ~~various areas of the state, including alternative peer groupings in its~~
15 ~~payment systems that take such factors into account; and~~

16 ~~(c) Submit a report of its findings and recommendations to the~~
17 ~~office of financial management and to the appropriate fiscal committees~~
18 ~~of the legislature by June 30, 2008.~~

19 ~~(16)(a) Amounts appropriated in this section are sufficient to~~
20 ~~increase provider payment rates by 6.0 percent for boarding homes,~~
21 ~~effective July 1, 2007, including those currently receiving exceptional~~
22 ~~care rates; and by 3.2 percent, effective July 1, 2007, for adult~~
23 ~~family homes, including those currently receiving exceptional care~~
24 ~~rates.~~

25 ~~(b) The department shall implement phase one of full implementation~~
26 ~~of a seventeen CARE level payment system for community residential~~
27 ~~providers. Amounts appropriated in this section are sufficient to~~
28 ~~increase adult family home provider payment rates on average, effective~~
29 ~~July 1, 2008, including those currently receiving exceptional care~~
30 ~~rates, and to adjust adult family home rates for the first phase of a~~
31 ~~seventeen CARE level payment system. Effective July 1, 2008, the~~
32 ~~provider payment rate allocation for boarding homes contracted as~~
33 ~~assisted living shall be the provider's June 30, 2008, payment rate~~
34 ~~allocation, and the provider payment rate for boarding homes contracted~~
35 ~~as ARCs and EARCs shall be adjusted to reflect phase one of a seventeen~~
36 ~~CARE level payment system. This will be in effect until such time as~~
37 ~~the rates are consistent between adult family homes and boarding homes~~
38 ~~for delivery of the same patient care levels.~~

1 ~~(c) Amounts provided in this section and in section 205 of this act~~
2 ~~are sufficient to assist adult family home providers with the cost of~~
3 ~~paying liability insurance.~~

4 ~~(17) \$100,000 of the general fund--state appropriation for fiscal~~
5 ~~year 2008 and \$100,000 of the general fund--federal appropriation are~~
6 ~~provided solely for the department contract for an evaluation of~~
7 ~~training requirements for long-term care workers as generally described~~
8 ~~in Second Substitute House Bill No. 2284 (training of care providers).~~

9 ~~(18))~~ (12) The department shall implement phase one of the full
10 implementation of a seventeen CARE level payment system for community
11 residential providers. The department shall reduce fiscal year 2009
12 payment levels by 3.0 percent for boarding homes, boarding homes
13 contracted as assisted living, and adult family homes, including any
14 residential provider currently receiving exceptional care rates.

15 (13) The department shall contract for housing with service models,
16 such as cluster care, to create efficiencies in service delivery and
17 responsiveness to unscheduled personal care needs by clustering hours
18 for clients that live in close proximity to each other.

19 ~~((19))~~ (14) \$2,463,000 of the general fund--state appropriation
20 for fiscal year 2009 and \$1,002,000 of the general fund--federal
21 appropriation are provided solely to implement sections 4 and 8 of
22 Engrossed Second Substitute House Bill No. 2668 (long-term care
23 programs). If the bill is not enacted by June 30, 2008, the amounts
24 provided in this subsection shall lapse.

25 ~~((20))~~ (15) \$40,000 of the general fund--state appropriation for
26 fiscal year 2009 and \$40,000 of the general fund--federal appropriation
27 are provided solely to implement Second Substitute Senate Bill No. 6220
28 (nurse delegation) or sections 11 and 12 of Engrossed Second Substitute
29 House Bill No. 2668 (long-term care programs). If neither bill is
30 enacted by June 30, 2008, the amounts provided in this subsection shall
31 lapse.

32 ~~((22))~~ (16) Within the funds appropriated in the section, the
33 department shall establish one statewide hourly rate to reimburse home
34 care agencies for the costs related to state clients for hours worked
35 by direct care workers in receiving mandatory training. The statewide
36 hourly rate shall be based on the hourly wage paid to individual
37 providers plus mandatory taxes plus an adjustment based on the formula
38 created under RCW 74.39A.310.

1 (17) The department shall adopt emergency rules to redefine in-home
2 personal benefits based on client assessment data. Clients whose
3 assessments demonstrate they are able to manage their own plan of care
4 shall be eligible for personal care through an individual provider.
5 Clients whose assessments demonstrate the need for assistance with
6 managing their plan of care shall be eligible for personal care through
7 agency providers or an individual provider if they have someone to
8 assist them in managing their plan of care.

9 **Sec. 206.** 2008 c 329 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
12 **PROGRAM**

13	General Fund--State Appropriation (FY 2008)	\$586,369,000
14	General Fund--State Appropriation (FY 2009)	((\$619,066,000))
15		<u>\$463,846,000</u>
16	General Fund--Federal Appropriation	((\$1,037,038,000))
17		<u>\$1,168,223,000</u>
18	General Fund--Private/Local Appropriation	((\$30,833,000))
19		<u>\$33,233,000</u>
20	Pension Funding Stabilization Account--State	
21	Appropriation	\$4,592,000
22	TOTAL APPROPRIATION	((\$2,277,898,000))
23		<u>\$2,256,263,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$344,694,000 of the general fund--state appropriation for
27 fiscal year 2008, ((~~\$363,284,000~~)) \$362,304,000 of the general fund--
28 state appropriation for fiscal year 2009, and \$733,276,000 of the
29 general fund--federal appropriation are provided solely for all
30 components of the WorkFirst program. Within the amounts provided for
31 the WorkFirst program, the department may provide assistance using
32 state-only funds for families eligible for temporary assistance for
33 needy families. Within the amounts provided for the WorkFirst program,
34 the department shall:

- 35 (a) Establish a career services work transition program;
- 36 (b) Continue to implement WorkFirst program improvements that are
- 37 designed to achieve progress against outcome measures specified in RCW

1 74.08A.410. Outcome data regarding job retention and wage progression
2 shall be reported quarterly to appropriate fiscal and policy committees
3 of the legislature for families who leave assistance, measured after 12
4 months, 24 months, and 36 months. The department shall also report the
5 percentage of families who have returned to temporary assistance for
6 needy families after 12 months, 24 months, and 36 months;

7 (c) Submit a report by October 1, 2007, to the fiscal committees of
8 the legislature containing a spending plan for the WorkFirst program.
9 The plan shall identify how spending levels in the 2007-2009 biennium
10 will be adjusted to stay within available federal grant levels and the
11 appropriated state-fund levels;

12 (d) Provide quarterly fiscal reports to the office of financial
13 management and the legislative fiscal committees detailing information
14 on the amount expended from general fund--state and general fund--
15 federal by activity;

16 (e) For fiscal year 2009, increase the temporary assistance for
17 needy families grant standard by three percent to account for increased
18 housing costs.

19 (2) Up to \$250,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$250,000 of the general fund--state appropriation
21 for fiscal year 2009 of the amounts in subsection (1) of this section
22 are for the WorkFirst pathway to engagement program. The department
23 shall collaborate with community partners and represented staff to
24 identify additional services needed for WorkFirst clients in sanction
25 status. The department shall contract with qualified community-based
26 organizations to deliver such services, provided that such services are
27 complimentary to the work of the department and are not intended to
28 supplant existing staff or services. The department shall also
29 contract with community-based organizations for the provision of
30 services for WorkFirst clients who have been terminated after six
31 months of sanction. Contracts established pursuant to this subsection
32 shall have a performance-based component and shall include both
33 presanction termination and postsanction termination services. Clients
34 shall be able to choose whether or not to accept the services. The
35 department shall develop outcome measures for the program related to
36 outreach and reengagement, reduction of barriers to employment, and
37 client feedback and satisfaction. Nothing in this subsection is
38 intended to modify a collective bargaining agreement under chapter

1 41.80 RCW or to change the state's responsibility under chapter 41.80
2 RCW. The department shall report to the appropriate policy and fiscal
3 committees of the legislature by December 1, 2007, on program
4 implementation and outcomes. The department also shall report on
5 implementation of specialized caseloads for clients in sanction status,
6 including average caseload size, referral process and criteria, and
7 expected outcomes for specialized caseloads.

8 (3) \$210,000 of the general fund--state appropriation for fiscal
9 year 2008, \$187,000 of the general fund--state appropriation for fiscal
10 year 2009, and \$396,000 of the general fund--federal appropriation are
11 provided solely for implementation of section 8 of Second Substitute
12 House Bill No. 1088 (children's mental health). If the bill is not
13 enacted by June 30, 2007, the amounts provided in this subsection shall
14 lapse.

15 (4) \$152,000 of the general fund--state appropriation for fiscal
16 year 2008, \$96,000 of the general fund--state appropriation for fiscal
17 year 2009, and \$482,000 of the general fund--federal appropriation are
18 provided solely for implementation of Second Substitute House Bill No.
19 1009 (child support schedule). If the bill is not enacted by June 30,
20 2007, the amounts provided in this subsection shall lapse.

21 (5) \$750,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$750,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to increase naturalization
24 services. These amounts shall supplement and not supplant state and
25 federal resources currently provided by the department for this
26 purpose.

27 (6) \$1,500,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$1,500,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to increase limited English
30 proficiency pathway services. These amounts shall supplement and not
31 supplant state and federal resources currently provided by the
32 department for this purpose.

33 (7) \$250,000 of the general fund--state appropriation for fiscal
34 year 2008, \$5,782,000 of the general fund--state appropriation for
35 fiscal year 2009, and \$6,431,000 of the general fund--federal
36 appropriation are provided solely for implementation of Substitute
37 Senate Bill No. 5244 (deficit reduction act). If the bill is not

1 enacted by June 30, 2007, the amounts provided in this subsection shall
2 lapse.

3 (8) Within amounts appropriated in this section, the department
4 shall: (a) Increase the state supplemental payment by \$1.77 per month
5 beginning July 1, 2007, and by an additional \$1.83 per month beginning
6 July 1, 2008, for SSI clients who reside in nursing facilities,
7 residential habilitation centers, or state hospitals and who receive a
8 personal needs allowance; and (b) decrease other state supplemental
9 payments.

10 (9) \$100,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$100,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to the department for the data
13 tracking provisions specified in sections 701 and 702 of Second
14 Substitute Senate Bill No. 5470 (dissolution proceedings). If the
15 bill is not enacted by June 30, 2007, the amounts provided in this
16 subsection shall lapse.

17 (10) \$1,552,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$1,552,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for implementation of Second
20 Substitute Senate Bill No. 6016 (workfirst program). If the bill is
21 not enacted by June 30, 2007, the amounts provided in this subsection
22 shall lapse.

23 (11) \$50,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$50,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to the department to award grants
26 to small mutual assistance associations or small community-based
27 organizations that contract with the department for immigrant and
28 refugee assistance services. The funds shall be awarded to demonstrate
29 the impact of providing funding for a case worker in the community
30 organization on the refugees' economic self-sufficiency through the
31 effective use of social services, and financial and medical assistance.

32 (12) \$50,000 of the general fund--state appropriation for fiscal
33 year 2009 is provided solely for implementation of Second Substitute
34 Senate Bill No. 6483 (local food production). If the bill is not
35 enacted by June 30, 2008, the amount provided in this subsection shall
36 lapse.

37 (13) \$1,100,000 of the general fund--state appropriation for fiscal
38 year 2009 and \$850,000 of the general fund--federal appropriation are

1 provided solely to increase the gross income limits for eligibility for
2 programs authorized under RCW 74.04.500 and 74.08A.120 to 200 percent
3 of the federal poverty level. The department shall adjust its rules
4 and information technology systems to make the eligibility change
5 effective October 1, 2008.

6 (14) The department, in conjunction with the House Bill No. 1290
7 work group, shall identify and analyze barriers preventing city,
8 county, and state referrals of persons potentially eligible for
9 expedited application processing authorized under RCW 74.09.555. The
10 department, in conjunction with the House Bill No. 1290 work group,
11 shall report its findings and recommendations to the appropriate
12 committees of the legislature no later than November 15, 2008.

13 (15) (~~(\$656,000 of the general fund state appropriation for fiscal~~
14 ~~year 2009 is provided solely to the department to increase immigration~~
15 ~~and naturalization services. These funds shall not supplant state and~~
16 ~~federal resources currently provided by the department for this~~
17 ~~purpose)) The department shall increase the child care copayment by
18 ten dollars per month for families above 82 percent of the federal
19 poverty level.~~

20 **Sec. 207.** 2008 c 329 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
23 **SUBSTANCE ABUSE PROGRAM**

24	General Fund--State Appropriation (FY 2008)	\$69,252,000
25	General Fund--State Appropriation (FY 2009)	(\$74,467,000)
26		<u>\$41,854,000</u>
27	General Fund--Federal Appropriation	(\$149,196,000)
28		<u>\$168,949,000</u>
29	General Fund--Private/Local Appropriation	\$6,083,000
30	Criminal Justice Treatment Account--State Appropriation . .	\$18,555,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2008)	\$22,186,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009)	\$22,186,000
35	Problem Gambling Account--State	
36	Appropriation	\$1,464,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$3,396,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$3,395,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$146,000
6	TOTAL APPROPRIATION	(((\$370,326,000))
7		<u>\$357,466,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,786,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$2,785,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the parent child assistance
13 program. The department shall contract with the University of
14 Washington and community-based providers for the provision of this
15 program. For all contractors, indirect charges for administering the
16 program shall not exceed ten percent of the total contract amount.

17 (2) \$11,113,000 of the general fund--state appropriation for fiscal
18 year 2008, \$14,490,000 of the general fund--state appropriation for
19 fiscal year 2009, and \$14,269,000 of the general fund--federal
20 appropriation are provided solely for the expansion of chemical
21 dependency treatment services for adult medicaid eligible and general
22 assistance-unemployable patients authorized under the 2005-07 biennial
23 appropriations act. By September 30, 2007, the department shall submit
24 an expenditure and program report relating to the patients receiving
25 treatment and other services pursuant to the funding provided in this
26 subsection (2), as well as to other patients receiving treatment funded
27 by the department. The report shall be submitted to the office of
28 financial management and the appropriate policy and fiscal committees
29 of the legislature. Subsequent updates to this report shall be
30 provided by January 31 and July 31 of each fiscal year of the 2007-09
31 biennium. The reports shall include, but not necessarily be limited
32 to, the following information: (a) The number and demographics
33 (including categories) of patients served; (b) geographic distribution;
34 (c) modality of treatment services provided (i.e. residential or
35 out-patient); (d) treatment completion rates; (e) funds spent; and (f)
36 where applicable, the estimated cost offsets in medical assistance on
37 a total and per patient basis.

1 (3) \$698,000 of the general fund--state appropriation for fiscal
2 year 2008, \$1,060,000 of the general fund--state appropriation for
3 fiscal year 2009, and \$154,000 of the general fund--federal
4 appropriation are provided solely for the expansion authorized under
5 the 2005-07 biennial appropriations act of chemical dependency
6 treatment services for minors who are under 200 percent of the federal
7 poverty level. The department shall monitor the number and type of
8 clients entering treatment, for purposes of determining potential cost
9 offsets.

10 (4) \$250,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$145,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the department to contract for
13 the following: (a) To continue an existing pilot program in Pierce
14 county limited to individuals who began chemical dependency treatment
15 using the prometa protocol prior to March 11, 2008; and (b) to contract
16 with an independent evaluator who will, to the extent possible,
17 evaluate the Pierce county pilot, as well as summarize other research
18 on the efficacy of the prometa protocol.

19 (5) \$4,449,000 of the general fund--state appropriation for fiscal
20 year 2009 and \$1,000,000 of the criminal justice treatment account
21 appropriation are provided solely to implement Engrossed Substitute
22 Senate Bill No. 6665 (crisis response), to continue existing pilot
23 programs and to expand the intensive crisis response pilot to Spokane
24 county. The continuation and expansion of the pilot programs expires
25 June 30, 2009. If the bill is not enacted by June 30, 2008, the
26 amounts provided in this subsection shall lapse.

27 **Sec. 208.** 2008 c 329 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
30 **PROGRAM**

31	General Fund--State Appropriation (FY 2008)	\$1,602,827,000
32	General Fund--State Appropriation (FY 2009)	((\$1,669,581,000))
33		<u>\$1,533,352,000</u>
34	General Fund--Federal Appropriation	((\$4,344,748,000))
35		<u>\$4,430,011,000</u>
36	General Fund--Private/Local Appropriation	\$2,000,000
37	Emergency Medical Services and Trauma Care Systems	

1	Trust Account--State Appropriation	\$15,076,000
2	Health Services Account--State Appropriation (FY 2008) . .	\$388,946,000
3	Health Services Account--State	
4	Appropriation (FY 2009)	((\$421,762,000))
5		<u>\$392,857,000</u>
6	Tobacco Prevention and Control Account--State	
7	Appropriation	\$1,883,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$646,000
10	TOTAL APPROPRIATION	((\$8,447,469,000))
11		<u>\$8,367,598,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Based on quarterly expenditure reports and caseload forecasts,
15 if the department estimates that expenditures for the medical
16 assistance program will exceed the appropriations, the department shall
17 take steps including but not limited to reduction of rates or
18 elimination of optional services to reduce expenditures so that total
19 program costs do not exceed the annual appropriation authority.

20 (2) In determining financial eligibility for medicaid-funded
21 services, the department is authorized to disregard recoveries by
22 Holocaust survivors of insurance proceeds or other assets, as defined
23 in RCW 48.104.030.

24 (3) Sufficient amounts are appropriated in this section for the
25 department to continue podiatry services for medicaid-eligible adults.

26 (4) Sufficient amounts are appropriated in this section for the
27 department to provide an adult dental benefit that is at least
28 equivalent to the benefit provided in the 2003-05 biennium.

29 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
30 fund--federal appropriation is provided solely for supplemental
31 payments to nursing homes operated by public hospital districts. The
32 public hospital district shall be responsible for providing the
33 required nonfederal match for the supplemental payment, and the
34 payments shall not exceed the maximum allowable under federal rules.
35 It is the legislature's intent that the payments shall be supplemental
36 to and shall not in any way offset or reduce the payments calculated
37 and provided in accordance with part E of chapter 74.46 RCW. It is the
38 legislature's further intent that costs otherwise allowable for rate-

1 setting and settlement against payments under chapter 74.46 RCW shall
2 not be disallowed solely because such costs have been paid by revenues
3 retained by the nursing home from these supplemental payments. The
4 supplemental payments are subject to retrospective interim and final
5 cost settlements based on the nursing homes' as-filed and final
6 medicare cost reports. The timing of the interim and final cost
7 settlements shall be at the department's discretion. During either the
8 interim cost settlement or the final cost settlement, the department
9 shall recoup from the public hospital districts the supplemental
10 payments that exceed the medicaid cost limit and/or the medicare upper
11 payment limit. The department shall apply federal rules for
12 identifying the eligible incurred medicaid costs and the medicare upper
13 payment limit.

14 (6) \$1,111,000 of the health services account appropriation for
15 fiscal year 2008, \$1,110,000 of the health services account
16 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
17 federal appropriation, \$1,590,000 of the general fund--state
18 appropriation for fiscal year 2008, and \$1,591,000 of the general
19 fund--state appropriation for fiscal year 2009 are provided solely for
20 grants to rural hospitals. The department shall distribute the funds
21 under a formula that provides a relatively larger share of the
22 available funding to hospitals that (a) serve a disproportionate share
23 of low-income and medically indigent patients and (b) have relatively
24 smaller net financial margins, to the extent allowed by the federal
25 medicaid program.

26 (7) \$10,546,000 of the health services account appropriation for
27 fiscal year 2008, \$10,546,000 of the health services account--state
28 appropriation for fiscal year 2009, and \$19,725,000 of the general
29 fund--federal appropriation are provided solely for grants to nonrural
30 hospitals. The department shall distribute the funds under a formula
31 that provides a relatively larger share of the available funding to
32 hospitals that (a) serve a disproportionate share of low-income and
33 medically indigent patients and (b) have relatively smaller net
34 financial margins, to the extent allowed by the federal medicaid
35 program.

36 (8) The department shall continue the inpatient hospital certified
37 public expenditures program for the 2007-2009 biennium. The program
38 shall apply to all public hospitals, including those owned or operated

1 by the state, except those classified as critical access hospitals or
2 state psychiatric institutions. The department shall submit reports to
3 the governor and legislature by November 1, 2007, and by November 1,
4 2008, that evaluate whether savings continue to exceed costs for this
5 program. If the certified public expenditures (CPE) program in its
6 current form is no longer cost-effective to maintain, the department
7 shall submit a report to the governor and legislature detailing
8 cost-effective alternative uses of local, state, and federal resources
9 as a replacement for this program. During fiscal year 2008 and fiscal
10 year 2009, hospitals in the program shall be paid and shall retain (a)
11 one hundred percent of the federal portion of the allowable hospital
12 cost for each medicaid inpatient fee-for-service claim payable by
13 medical assistance; and (b) one hundred percent of the federal portion
14 of the maximum disproportionate share hospital payment allowable under
15 federal regulations. Inpatient medicaid payments shall be established
16 using an allowable methodology that approximates the cost of claims
17 submitted by the hospitals. Payments made to each hospital in the
18 program in each fiscal year of the biennium shall be compared to a
19 baseline amount. The baseline amount will be determined by the total
20 of (a) the inpatient claim payment amounts that would have been paid
21 during the fiscal year had the hospital not been in the CPE program,
22 and (b) disproportionate share hospital payment amounts paid to and
23 retained by each hospital during fiscal year 2005 that pertain to
24 fiscal year 2005. If payments during the fiscal year exceed the
25 hospital's baseline amount, no additional payments will be made to the
26 hospital except the federal portion of allowable disproportionate share
27 hospital payments for which the hospital can certify allowable match.
28 If payments during the fiscal year are less than the baseline amount,
29 the hospital will be paid a state grant equal to the difference between
30 payments during the fiscal year and the applicable baseline amount.
31 Payment of the state grant shall be made in the applicable fiscal year
32 and distributed in monthly payments. The grants will be recalculated
33 and redistributed as the baseline is updated during the fiscal year.
34 The grant payments are subject to an interim settlement within eleven
35 months after the end of the fiscal year. A final settlement shall be
36 performed within two years after the end of the related fiscal year.
37 To the extent that either settlement determines that a hospital has
38 received funds in excess of what it would have received as described in

1 this subsection, the hospital must repay the excess amounts to the
2 state when requested. \$61,728,000 of the general fund--state
3 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated
4 in section 204(1) of this act and the balance in this section, and
5 \$57,894,000 of the general fund--state appropriation for fiscal year
6 2009, of which \$6,570,000 is appropriated in section 204(1) of this act
7 and the balance in this section, are provided solely for state grants
8 for the participating hospitals.

9 (9) \$4,399,000 of the general fund--state appropriation for fiscal
10 year 2008, \$6,391,000 of the general fund--state appropriation for
11 fiscal year 2009, and \$55,384,000 of the general fund--federal
12 appropriation are provided solely for development and implementation of
13 a replacement system for the existing medicaid management information
14 system. The amounts are conditioned on the department satisfying the
15 requirements of section 902 of this act.

16 (10) When a person is ineligible for medicaid solely by reason of
17 residence in an institution for mental diseases, the department shall
18 provide the person with the same benefits as he or she would receive if
19 eligible for medicaid, using state-only funds to the extent necessary.

20 (11) The department is authorized to use funds appropriated in this
21 section to purchase goods and supplies through direct contracting with
22 vendors when the department determines it is cost-effective to do so.

23 (12) The legislature affirms that it is in the state's interest for
24 Harborview medical center to remain an economically viable component of
25 the state's health care system.

26 (13) The department shall, within available resources, continue
27 operation of the medical care services care management pilot project
28 for clients receiving general assistance benefits in King and Pierce
29 counties. The project may use a full or partial capitation model that
30 includes a mechanism for shared savings.

31 (14) \$1,688,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$1,689,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to incorporate a mental health
34 service component to the pilot project established pursuant to
35 subsection (13) of this section. Addition of the mental health service
36 component authorized in this subsection is contingent upon the managed
37 care contractor or the participating counties providing, alone or in
38 combination, matching funds in cash or in kind, in an amount equal to

1 one-ninth of the amounts appropriated in this subsection. The mental
2 health service component may include care coordination, mental health
3 services, and integrated medical and mental health service delivery for
4 general assistance clients with mental health disorders, as well as
5 primary care provider training and education. The department shall
6 provide a report to the appropriate committees of the legislature by
7 January 1, 2009, on costs, savings, and any outcomes or quality
8 measures associated with the pilot projects during calendar year 2007
9 and 2008. To the extent possible, the report shall address any impact
10 that the mental health services component has had upon clients' use of
11 medical services, including but not limited to primary care physician's
12 visits, emergency room utilization, and prescription drug utilization.

13 (15) \$341,000 of the health services account appropriation for
14 fiscal year 2008, \$1,054,000 of the health services account
15 appropriation for fiscal year 2009, and \$1,461,000 of the general
16 fund--federal appropriation are provided solely to implement Second
17 Substitute House Bill No. 1201 (foster care youth medical). If the
18 bill is not enacted by June 30, 2007, the amounts provided in this
19 subsection shall lapse.

20 (16) \$6,728,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$8,563,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to provide full benefit dual
23 eligible beneficiaries with medicare part D prescription drug copayment
24 coverage in accordance with chapter 3, Laws of 2007 (part D copayment
25 drug program).

26 (17) The department shall conduct a study to determine the
27 financial impact associated with continuing to cover brand name
28 medications versus the same medication in its generic form. The study
29 shall account for all rebates paid to the state on each product studied
30 up until the point where the generic form is less expensive, net of
31 federally required rebates. The department shall submit its report to
32 the legislative fiscal committees by December 1, 2007.

33 (18) \$198,000 of the general fund--state appropriation for fiscal
34 year 2008 and (~~(\$268,000)~~) \$134,000 of the general fund--state
35 appropriation for fiscal year 2009 are provided solely for the first
36 two years of a four-year project by the Seattle-King county health
37 department to improve management of symptoms and reduce complications
38 related to asthma among medicaid eligible children. The department

1 shall contract with the Seattle-King county health department to have
2 trained community health workers visit medicaid eligible children in
3 their homes to identify and reduce exposure to asthma triggers, improve
4 clients' self-management skills, and coordinate clients' care with
5 their primary care and specialty providers. The contract shall include
6 an evaluation of the impact of the services provided under the contract
7 on urgent physician's visits, emergency room utilization, and inpatient
8 hospitalization.

9 (19) \$1,529,000 of the general fund--state appropriation for fiscal
10 year 2008 and (~~(\$2,871,000)~~) \$1,624,000 of the general fund--state
11 appropriation for fiscal year 2009 are provided solely for development
12 and implementation of an outreach program as provided in chapter 5,
13 Laws of 2007 (Second Substitute Senate Bill No. 5093, health services
14 for children).

15 (a) By December 15, 2007, the department shall provide a report to
16 the appropriate committees of the legislature on the progress of
17 implementing the following activities:

18 (i) Feasibility study and implementation plan to develop online
19 application capability that is integrated with the department's
20 automated client eligibility system;

21 (ii) Development of data linkages with the office of superintendent
22 of public instruction for free and reduced-price lunch enrollment
23 information and the department of early learning for child care subsidy
24 program enrollment information;

25 (iii) Informing insurers and providers when their enrollees'
26 eligibility is going to expire so insurers and providers can help
27 families reenroll;

28 (iv) Outreach contracts with local governmental entities, community
29 based organizations, and tribes;

30 (v) Results of data sharing with outreach contractors, and other
31 contracted entities such as local governments, community-based
32 organizations, tribes, health care providers, and insurers to engage,
33 enroll, and reenroll identified children;

34 (vi) Results of efforts to maximize federal matching funds,
35 wherever possible; and

36 (vii) Plans for sustaining outreach programs proven to be
37 successful.

1 (b)(i) Within the amounts provided under this subsection (19),
2 sufficient funding is provided to the department to develop and
3 implement in conjunction with the employment security department a plan
4 that would:

5 (A) Allow applicants and recipients of unemployment insurance to
6 request assistance with obtaining health coverage for household
7 members; and

8 (B) Authorize the exchange of information between the employment
9 security department and the department of social and health services to
10 more efficiently determine eligibility for health coverage under
11 chapter 74.09 RCW.

12 (ii) The plan developed in (b)(i) of this subsection should address
13 permissible uses of federal employment security funding and
14 infrastructure, identification of any necessary statutory changes, and
15 cost information. The department shall submit the plan in a report to
16 the governor and the appropriate committees of the legislature by
17 November 15, 2008.

18 (20) \$640,000 of the general fund--state appropriation for fiscal
19 year 2008 and (~~(\$616,000)~~) \$308,000 of the general fund--state
20 appropriation for fiscal year 2009 are provided solely to:

21 (a) Pay the premiums associated with enrollment in a medicare
22 advantage plan for those full benefit dual eligible beneficiaries, as
23 defined in RCW 74.09.010, who were enrolled on or before November 14,
24 2006 in a medicare advantage plan sponsored by an entity accredited by
25 the national committee for quality assurance and for whom the
26 department had been paying Part C premium as of November 2006; and

27 (b) Undertake, directly or by contract, a study to determine the
28 cost-effectiveness of paying premiums for enrollment of full benefit
29 dual eligible beneficiaries in medicare advantage plans in lieu of
30 paying full benefit dual eligible beneficiaries' medicare cost-sharing.
31 The study shall compare the cost and health outcomes experience,
32 including rates of nursing home placement and costs for groups of full
33 benefit dual eligible beneficiaries who are enrolled in medicare
34 advantage plans, in medicare special needs plan or in medicare fee-for-
35 service. The study shall compare the health status and utilization of
36 health and long-term care services for the three groups, and the impact
37 of access to a medical home and specialty care, over a period of two
38 years to determine any differences in health status, health outcomes,

1 and state expenditures that result. The department shall submit the
2 results of the study to the governor and the legislature by June 30,
3 2009. The department is authorized to accept private cash and in-kind
4 donations and grants to support the study and evaluation.

5 (c) Track enrollment and expenditures for this population on
6 department monthly management reports.

7 (21) The department may not transition to managed care delivery any
8 population that has been primarily served under fee-for-service
9 delivery unless the department first conducts a cost-effectiveness
10 evaluation of the transition, including an evaluation of historical
11 data on utilization patterns, and finds that the transition would
12 result in a more effective and cost-efficient form of service delivery,
13 pursuant to RCW 74.09.470. Any such finding must be provided to the
14 governor and the legislature no less than ninety days before the
15 transition begins.

16 (22) \$756,000 of the general fund--state appropriation for fiscal
17 year 2008, \$1,193,000 of the general fund--state appropriation for
18 fiscal year 2009, \$1,261,000 of the health services account--state
19 appropriation for fiscal year 2009, and \$2,448,000 of the general
20 fund--federal appropriation are provided solely to implement sections
21 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's
22 mental health). If the bill is not enacted by June 30, 2007, the
23 amounts provided in this subsection shall lapse.

24 (23) \$288,000 of the general fund--state appropriation for fiscal
25 year 2008, \$277,000 of the general fund--state appropriation for fiscal
26 year 2009, and \$566,000 of the general fund--federal appropriation are
27 provided solely for the implementation of Engrossed Second Substitute
28 Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is
29 not enacted by June 30, 2007, the amounts provided in this subsection
30 shall lapse.

31 (24) \$45,000 of the general fund--state appropriation for fiscal
32 year 2008 is provided solely for the department of social and health
33 services, in consultation with the health care authority and the
34 employment security department, to prepare and submit a report and
35 recommendations to the governor and the legislature related to coverage
36 of low-wage workers enrolled on state plans who are employed by
37 employers with more than fifty employees. The report shall address
38 multiple approaches, including but not limited to the proposal included

1 in House Bill No. 2094 (taxpayer health care fairness act). The
2 discussion of each approach included in the report should identify how
3 the approach would further the goal of shared responsibility for
4 coverage of low-wage workers, obstacles to implementation and options
5 to address them, and estimated implementation costs. The report shall
6 be submitted on or before November 15, 2007. The agencies shall
7 establish a workgroup, which shall be closely involved and consulted in
8 the development of the report and recommendations under this
9 subsection. The workgroup shall include the following participants:
10 Persons or organizations representing large employers in the retail,
11 agricultural and grocery trades, other large employers, organizations
12 representing employees of large employers, organizations representing
13 low-wage employees of large employers, state and local governmental
14 entities as employers, and organizations representing employees of
15 state and local governmental entities. In addition, the workgroup
16 shall include three members from each of the two largest caucuses of
17 the house of representatives, appointed by the speaker, and three
18 members from each of the two largest caucuses of the senate, appointed
19 by the president of the senate.

20 (25) \$1,883,000 of the tobacco prevention and control account--
21 state appropriation and \$1,742,000 of the general fund--federal
22 appropriation are for the provision of smoking cessation benefits
23 pursuant to Senate Bill No. 6421 (smoking cessation). If the bill is
24 not enacted by June 30, 2008, the amounts provided in this subsection
25 shall lapse.

26 (26) As part of the five-year plan on state purchasing to improve
27 health care quality under chapter 259, Laws of 2007, the department, in
28 collaboration with the department of health, shall provide a report to
29 the appropriate committees of the legislature outlining a strategy to
30 improve immunization rates for all children in the state, including but
31 not limited to vaccine administration fee increases and pay-for-
32 performance incentives. The department shall submit the report to the
33 governor and the health policy and fiscal committees of the legislature
34 by November 1, 2008.

35 (27) Within existing funds, the department shall evaluate the
36 fiscal impact of the federal upper limits on medicaid reimbursement to
37 pharmacies implemented under the federal deficit reduction act, and
38 report its findings to the legislature by December 1, 2008.

1 (28)(a) \$100,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for a feasibility study to examine
3 processes and systems that would expeditiously link persons released
4 from confinement in state and local correctional facilities and
5 institutions for mental diseases to medical assistance benefits for
6 which they qualify. The study shall present an analysis of the costs
7 and benefits associated with:

8 (i) Suspending eligibility for persons who were receiving medical
9 assistance at the time their confinement began, such that upon the
10 person's release from confinement, medical assistance benefits would
11 immediately resume without the filing of a new application. In the
12 evaluation of eligibility suspension, the department shall examine
13 process modifications that would allow confined persons to recertify
14 eligibility before or immediately after release from confinement;

15 (ii) Improving the efficiency and expanding the scope of the
16 expedited medical assistance reinstatement and eligibility
17 determination process established under RCW 74.09.555, including
18 extending the process to persons other than those with mental
19 disorders, both for persons who had been previously eligible before
20 confinement and for persons who had not been eligible before
21 confinement;

22 (iii) Providing medical and mental health evaluations to determine
23 disability for purposes of the medical assistance program before the
24 person's release from confinement; and

25 (iv) Notifying the department in a timely manner when a person who
26 has been enrolled in medical assistance is confined in a state
27 correctional institution or institution for mental diseases or is
28 released from confinement.

29 (b) In conducting the study, the department shall collaborate with
30 the Washington association of sheriffs and police chiefs, the
31 department of corrections, the regional support networks, department
32 field offices, institutions for mental diseases, and correctional
33 institutions. The department shall submit the study to the governor
34 and the legislature by November 15, 2008.

35 ((+30+)) (29) \$50,000 of the general fund--state appropriation for
36 fiscal year 2009 and \$50,000 of the general fund--federal appropriation
37 are provided solely for implementation of the agency's responsibilities

1 in Engrossed Second Substitute House Bill No. 2549 (patient-centered
2 primary care). If the bill is not enacted by June 30, 2008, the
3 amounts provided in this subsection shall lapse.

4 ~~((31) \$50,000 of the general fund--state appropriation for fiscal
5 year 2009 and \$50,000 of the general fund--federal appropriation are
6 provided solely for the senior dental access project pursuant to
7 Engrossed Second Substitute House Bill No. 2668 (long term care
8 programs). If the bill is not enacted by June 30, 2008, the amounts
9 provided in this subsection shall lapse.))~~

10 (30) The department shall continue children's health coverage
11 outreach and education efforts. These efforts shall rely on existing
12 relationships and systems developed to implement the program under RCW
13 74.09.470, such as those with local public health agencies, health care
14 providers, public schools, the women, infants, and children program,
15 the early childhood education and assistance program, child care
16 providers, newborn visiting nurses, and other community-based
17 organizations. The department shall seek public-private partnerships
18 and federal funds that may become available to provide on-going support
19 for outreach and education efforts.

20 (31) The department shall reduce expenditures on pharmaceuticals
21 and durable medical equipment.

22 **Sec. 209.** 2008 c 329 s 210 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
25 **REHABILITATION PROGRAM**

26	General Fund--State Appropriation (FY 2008)	\$11,543,000
27	General Fund--State Appropriation (FY 2009)	((\$12,323,000))
28		<u>\$8,182,000</u>
29	General Fund--Federal Appropriation	((\$92,975,000))
30		<u>\$95,975,000</u>
31	Telecommunications Devices for the Hearing and	
32	Speech Impaired--State Appropriation	\$1,975,000
33	Pension Funding Stabilization Account--State	
34	Appropriation	\$116,000
35	TOTAL APPROPRIATION	((\$118,932,000))
36		<u>\$117,791,000</u>

1 **Sec. 210.** 2008 c 329 s 211 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
4 **PROGRAM**

5	General Fund--State Appropriation (FY 2008)	\$52,506,000
6	General Fund--State Appropriation (FY 2009)	(\$54,549,000)
7		<u>\$52,216,000</u>
8	TOTAL APPROPRIATION	(\$107,055,000)
9		<u>\$104,722,000</u>

10 **Sec. 211.** 2008 c 329 s 212 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
13 **SUPPORTING SERVICES PROGRAM**

14	General Fund--State Appropriation (FY 2008)	\$40,502,000
15	General Fund--State Appropriation (FY 2009)	(\$41,125,000)
16		<u>\$38,596,000</u>
17	General Fund--Federal Appropriation	(\$64,805,000)
18		<u>\$62,737,000</u>
19	General Fund--Private/Local Appropriation	\$1,526,000
20	Public Safety and Education Account--State	
21	Appropriation (FY 2008)	\$700,000
22	Public Safety and Education Account--State	
23	Appropriation (FY 2009)	\$1,752,000
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$1,408,000
26	Violence Reduction and Drug Enforcement Account--	
27	State Appropriation (FY 2008)	\$913,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation (FY 2009)	\$917,000
30	TOTAL APPROPRIATION	(\$153,648,000)
31		<u>\$149,051,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008 and ~~(\$250,000)~~ \$230,000 of the general fund--state
36 appropriation for fiscal year 2009 are provided solely for the

1 expansion of the Washington state mentors program, which provides
2 technical assistance and training to mentoring programs that serve at-
3 risk youth.

4 (2) \$1,750,000 of the general fund--state appropriation for fiscal
5 year 2008 and (~~(\$1,750,000)~~) \$1,676,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for the
7 Washington council for prevention of child abuse and neglect to expand
8 its home visitation program.

9 (3) \$150,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$150,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to the family policy council for
12 distribution as grants to community networks in counties with county
13 juvenile courts participating in decategorization of funding through
14 the juvenile rehabilitation administration. The council shall provide
15 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma
16 urban community network and additional community networks supporting
17 counties or groups of counties in evaluating programs funded through a
18 block grant by the juvenile rehabilitation administration. Funds not
19 used for grants to community networks supporting counties or groups of
20 counties participating in the decategorization block grants shall
21 lapse.

22 (4) \$500,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$500,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for funding of the teamchild
25 project through the governor's juvenile justice advisory committee.

26 (5) \$85,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$85,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the continuation of the
29 postpartum depression campaign, including the design and production of
30 brochures in various languages, a radio public service announcement,
31 and other outreach and training efforts.

32 (6) \$200,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$200,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to expand and enhance the juvenile
35 detention alternatives initiative. This funding is intended to add
36 three new program sites, support the addition of a data analyst, and to
37 provide resources for the state to participate in annual national
38 conferences.

1 (7) \$95,000 of the general fund--state appropriation for fiscal
2 year 2008, \$87,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$101,000 of the general fund--federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 House Bill No. 1422 (incarcerated parents). If the bill is not enacted
6 by June 30, 2007, the amounts provided in this subsection shall lapse.

7 (8) \$12,000 of the general fund--state appropriation for fiscal
8 year 2009 and \$7,000 of the general fund--federal appropriation are
9 provided solely for the implementation of chapter 465, Laws of 2007.

10 (9) \$196,000 of the general fund--state appropriation for fiscal
11 year 2008, \$804,000 of the general fund--state appropriation for fiscal
12 year 2009, and \$581,000 of the general fund--federal appropriation are
13 provided solely for the development of a project plan, time line, and
14 budget plan for a more flexible payment system for independent home
15 care providers and others who collectively bargain for wages and
16 benefits. The legislature finds the amounts provided are sufficient to
17 fund the following related to a timely and expeditious transition to a
18 more flexible provider payroll system: (a) An appropriate request for
19 proposal; and (b) collection of the information necessary to develop
20 the budget proposal needed to seek budget authority for the system.

21 **Sec. 212.** 2008 c 329 s 213 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
24 **AGENCIES PROGRAM**

25	General Fund--State Appropriation (FY 2008)	\$59,085,000
26	General Fund--State Appropriation (FY 2009)	((\$60,121,000))
27		<u>\$52,540,000</u>
28	General Fund--Federal Appropriation	((\$57,438,000))
29		<u>\$53,302,000</u>
30	TOTAL APPROPRIATION	((\$176,644,000))
31		<u>\$164,927,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$235,000 of the general fund--state
34 appropriation for fiscal year 2009 and \$111,000 of the general fund--
35 federal appropriation are provided solely to implement sections 2 and
36 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term

1 well-being). If the bill is not enacted by June 30, 2008, the amounts
2 provided in this subsection shall lapse.

3 **Sec. 213.** 2008 c 329 s 214 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6	General Fund--State Appropriation (FY 2008)	\$1,000,000
7	General Fund--Federal Appropriation	(\$4,937,000)
8		<u>\$4,934,000</u>
9	State Health Care Authority Administrative Account--	
10	State Appropriation	(\$41,543,000)
11		<u>\$41,497,000</u>
12	State Health Care Authority Administrative Account--	
13	Private/Local Appropriation	\$100,000
14	Medical Aid Account--State Appropriation	\$527,000
15	Health Services Account--State Appropriation	
16	(FY 2008)	\$271,478,000
17	Health Services Account--State Appropriation	
18	(FY 2009)	(\$302,832,000)
19		<u>\$291,795,000</u>
20	TOTAL APPROPRIATION	(\$622,417,000)
21		<u>\$611,331,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Within amounts appropriated in this section and sections 205
25 and 206 of this act, the health care authority shall continue to
26 provide an enhanced basic health plan subsidy for foster parents
27 licensed under chapter 74.15 RCW and workers in state-funded home care
28 programs. Under this enhanced subsidy option, foster parents eligible
29 to participate in the basic health plan as subsidized enrollees and
30 home care workers with family incomes below 200 percent of the federal
31 poverty level shall be allowed to enroll in the basic health plan at
32 the minimum premium amount charged to enrollees with incomes below
33 sixty-five percent of the federal poverty level.

34 (2) The health care authority shall require organizations and
35 individuals that are paid to deliver basic health plan services and
36 that choose to sponsor enrollment in the subsidized basic health plan

1 to pay 133 percent of the premium amount which would otherwise be due
2 from the sponsored enrollees.

3 (3) The administrator shall take at least the following actions to
4 assure that persons participating in the basic health plan are eligible
5 for the level of assistance they receive: (a) Require submission of
6 (i) income tax returns, and recent pay history, from all applicants, or
7 (ii) other verifiable evidence of earned and unearned income from those
8 persons not required to file income tax returns; (b) check employment
9 security payroll records at least once every twelve months on all
10 enrollees; (c) require enrollees whose income as indicated by payroll
11 records exceeds that upon which their subsidy is based to document
12 their current income as a condition of continued eligibility; (d)
13 require enrollees for whom employment security payroll records cannot
14 be obtained to document their current income at least once every six
15 months; (e) not reduce gross family income for self-employed persons by
16 noncash-flow expenses such as, but not limited to, depreciation,
17 amortization, and home office deductions, as defined by the United
18 States internal revenue service; and (f) pursue repayment and civil
19 penalties from persons who have received excessive subsidies, as
20 provided in RCW 70.47.060(9).

21 (4) (~~(\$4,062,000 of the health services account--state~~
22 ~~appropriation for fiscal year 2009 is provided solely for additional~~
23 ~~enrollment in the basic health plan. If available basic health plan~~
24 ~~slots are exceeded, the authority shall maintain a waiting list and~~
25 ~~provide for notification when slots become available.~~

26 (+5)) Appropriations in this act include specific funding for
27 health records banking under section 10 of Engrossed Second Substitute
28 Senate Bill No. 5930 (blue ribbon commission).

29 ((+6)) (5) \$11,934,000 of the health services account--state
30 appropriation for fiscal year 2008 and \$11,834,000 of the health
31 services account--state appropriation for fiscal year 2009 are provided
32 solely for funding for health care services provided through local
33 community clinics.

34 ((+7)) (6) \$784,000 of the health services account--state
35 appropriation for fiscal year 2008, (~~(\$1,676,000 of the health service~~
36 ~~account--state appropriation for fiscal year 2009,)~~) \$540,000 of the
37 general fund--federal appropriation, and \$8,200,000 of the state health

1 care authority administrative account--state appropriation are provided
2 for the development of a new benefits administration and insurance
3 accounting system.

4 ~~((+8))~~ (7) \$2,000,000 of the health services account--state
5 appropriation for fiscal year 2009 is provided solely for the authority
6 to provide one-time competitive grants to community health centers to
7 increase the number of adults served on an ongoing basis. Each clinic
8 receiving grant funding shall report annually, beginning December 2008,
9 on key adult access indicators established by the authority, including
10 but not limited to increases in the number of low-income adults served.

11 ~~((+9))~~ (8) \$1,639,000 of the health services account--state
12 appropriation for fiscal year 2008 ~~((and \$2,988,000 of the health
13 services account--state appropriation for fiscal year 2009 are))~~ is
14 provided solely for section 5 of Engrossed Second Substitute House Bill
15 No. 1569 (health insurance partnership board) and related provisions of
16 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
17 commission on health care). ~~((An additional \$750,000 of the health
18 services account--state appropriation for fiscal year 2009 is provided
19 solely for premium subsidies to low income employees of small employers
20 participating in the health insurance partnership, as generally
21 described in Second Substitute House Bill No. 2537 (modifications to
22 the health insurance partnership)).~~

23 ~~(+10)~~ (9) \$664,000 of the health services account--state
24 appropriation for fiscal year 2008 ~~((and \$664,000 of the health
25 services account--state appropriation for fiscal year 2009 are))~~ is
26 provided solely for the implementation of the Washington quality forum,
27 pursuant to section 9 of Engrossed Second Substitute Senate Bill No.
28 5930 (blue ribbon commission). If the section is not enacted by June
29 2007, the amounts provided in this subsection shall lapse.

30 ~~((+11))~~ (10) \$600,000 of the state health care authority
31 administrative account--state appropriation is provided solely for the
32 implementation of the state employee health pilot, pursuant to section
33 41 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
34 commission). If the section is not enacted by June 2007, the amounts
35 provided in this subsection shall lapse.

36 ~~((+12))~~ (11) \$250,000 of the health services account--state
37 appropriation for fiscal year 2008 and \$250,000 of the health services
38 account--state appropriation for fiscal year 2009 are provided solely

1 for continuation of the community health collaborative grant program in
2 accordance with chapter 67, Laws of 2006 (E2SSB 6459). The applicant
3 organizations must assure measurable improvements in health access
4 within their service region, demonstrate active collaboration with key
5 community partners, and provide two dollars in matching funds for each
6 grant dollar awarded.

7 ~~((+13))~~ (12) \$731,000 of the health services account--state
8 appropriation for fiscal year 2008 and \$977,000 of the health services
9 account--state appropriation for fiscal year 2009 are provided solely
10 for the dental residency program, including maintenance of the existing
11 residency positions and the establishment of six additional resident
12 positions in fiscal year 2008 (four in eastern Washington and two in
13 the Seattle area), and five additional positions in fiscal year 2009.

14 ~~((+14))~~ (13) Appropriations in this act include funding for
15 sections 14 (reducing unnecessary emergency room use) and 40 (state
16 employee health program) of Engrossed Second Substitute Senate Bill No.
17 5930 (blue ribbon commission).

18 ~~((+15))~~ (14) \$100,000 of the health services account--state
19 appropriation for fiscal year 2009 is provided solely for
20 implementation of the agency's responsibilities in Engrossed Second
21 Substitute House Bill No. 2549 (patient-centered primary care). If the
22 bill is not enacted by June 30, 2008, the amount provided in this
23 subsection shall lapse.

24 **Sec. 214.** 2008 c 329 s 215 (uncodified) is amended to read as
25 follows:

26 **FOR THE HUMAN RIGHTS COMMISSION**

27	General Fund--State Appropriation (FY 2008)	\$3,377,000
28	General Fund--State Appropriation (FY 2009)	(\$3,699,000)
29		<u>\$3,580,000</u>
30	General Fund--Federal Appropriation	\$1,523,000
31	TOTAL APPROPRIATION	(\$8,599,000)
32		<u>\$8,480,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$115,000 of the general fund--state
35 appropriation for fiscal year 2008 and \$190,000 of the general fund--
36 state appropriation for fiscal year 2009 are provided solely for

1 implementation of Engrossed Substitute Senate Bill No. 6776
2 (whistleblower protections). If the bill is not enacted by June 30,
3 2008, the amounts provided in this subsection shall lapse.

4 **Sec. 215.** 2008 c 329 s 216 (uncodified) is amended to read as
5 follows:

6 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

7 Worker and Community Right-to-Know Account--State
8 Appropriation \$20,000
9 Accident Account--State Appropriation ((~~\$18,330,000~~))
10 \$17,963,000
11 Medical Aid Account--State Appropriation ((~~\$18,331,000~~))
12 \$17,964,000
13 TOTAL APPROPRIATION ((~~\$36,681,000~~))
14 \$35,947,000

15 **Sec. 216.** 2008 c 329 s 217 (uncodified) is amended to read as
16 follows:

17 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

18 General Fund--State Appropriation (FY 2009) \$306,000
19 Public Safety and Education Account--State
20 Appropriation (FY 2008) \$15,680,000
21 Public Safety and Education Account--State
22 Appropriation (FY 2009) ((~~\$21,464,000~~))
23 \$21,445,000
24 Death Investigations Account--State Appropriation \$148,000
25 Municipal Criminal Justice Assistance Account--
26 State Appropriation \$460,000
27 Washington Auto Theft Prevention Authority Account--
28 State Appropriation \$12,322,000
29 TOTAL APPROPRIATION ((~~\$50,380,000~~))
30 \$50,361,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) During the 2007-2009 biennium, the criminal justice training
34 commission is authorized to raise existing fees charged for firearms
35 certification for security guards in excess of the fiscal growth factor

1 established pursuant to RCW 43.135.055, if necessary, to meet the
2 actual costs of conducting the certification programs and the
3 appropriation levels in this section.

4 (2) \$2,390,000 of the public safety and education account--state
5 appropriation for fiscal year 2008 and \$1,809,000 of the public safety
6 and education account--state appropriation for fiscal year 2009 are
7 provided solely for ten additional basic law enforcement academies in
8 fiscal year 2008 and nine additional basic law enforcement academies in
9 fiscal year 2009.

10 (3) \$1,044,000 of the public safety and education account--state
11 appropriation for fiscal year 2008 and \$1,191,000 of the public safety
12 and education account--state appropriation for fiscal year 2009 are
13 provided solely for the Washington association of sheriffs and police
14 chiefs to continue to develop, maintain, and operate the jail booking
15 and reporting system (JBRS) and the statewide automated victim
16 information and notification system (SAVIN).

17 (4) \$28,000 of the public safety and education account--state
18 appropriation for fiscal year 2008 is provided solely for the
19 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

20 (5) \$5,400,000 of the Washington auto theft prevention authority
21 account--state appropriation for fiscal year 2008 and \$6,922,000 of the
22 Washington auto theft prevention authority account--state appropriation
23 for fiscal year 2009 are provided solely for the implementation of
24 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
25 bill is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 (6) \$150,000 of the public safety and education account--state
28 appropriation for fiscal year 2008 and \$150,000 of the public safety
29 and education account--state appropriation for fiscal year 2009 are
30 provided solely to deliver multi-disciplinary team training sessions
31 aimed at improving the coordination of, and communication between,
32 agencies involved in the investigation of child fatality, child sexual
33 abuse, child physical abuse, and criminal neglect cases.

34 (7) \$25,000 of the public safety and education account--state
35 appropriation for fiscal year 2008 is provided solely for the
36 implementation of Substitute Senate Bill No. 5987 (gang-related
37 offenses). If the bill is not enacted by June 30, 2007, the amount
38 provided in this subsection shall lapse.

1 (8) \$50,000 of the public safety and education account--state
2 appropriation for fiscal year 2008 and \$50,000 of the public safety and
3 education account--state appropriation for fiscal year 2009 are
4 provided solely for support of the coalition of small police agencies
5 major crimes task force. The purpose of this task force is to pool its
6 resources and to establish an efficient and cooperative approach in
7 addressing major violent crimes.

8 (9) \$20,000 of the public safety and education account--state
9 appropriation for fiscal year 2008 is provided solely for the
10 implementation of Substitute Senate Bill No. 5315 (forest
11 fires/property access). If the bill is not enacted by June 30, 2007,
12 the amount provided in this subsection shall lapse.

13 (10) \$5,000,000 of the public safety and education account--state
14 appropriation for fiscal year 2009 is provided to the Washington
15 association of sheriffs and police chiefs solely to verify the address
16 and residency of all registered sex offenders and kidnapping offenders
17 under RCW 9A.44.130. The Washington association of sheriffs and police
18 chiefs shall:

19 (a) Enter into performance-based agreements with units of local
20 government to ensure that registered offender address and residency are
21 verified:

22 (A) For level I offenders, every twelve months;

23 (B) For level II offenders, every six months; and

24 (C) For level III offenders, every three months.

25 For the purposes of this subsection, unclassified offenders and
26 kidnapping offenders shall be considered at risk level I unless in the
27 opinion of the local jurisdiction a higher classification is in the
28 interest of public safety.

29 (b) Collect performance data from all participating jurisdictions
30 sufficient to evaluate the efficiency and effectiveness of the address
31 and residency verification program.

32 (c) Submit a report on the effectiveness of the address and
33 residency verification program to the governor and the appropriate
34 committees of the house of representatives and senate by September 1,
35 2009.

36 The Washington association of sheriffs and police chiefs may retain up
37 to three percent of the amount provided in this subsection for the cost
38 of administration. Any funds not disbursed for address and residency

1 verification or retained for administration may be allocated to local
2 prosecutors for the prosecution costs associated with failing to
3 register offenses.

4 (11) \$750,000 of the public safety and education fund--state
5 appropriation for fiscal year 2009 is provided solely for
6 implementation of Second Substitute House Bill No. 2712 (criminal
7 street gangs). If the bill is not enacted by June 30, 2008, the amount
8 provided in this subsection shall lapse.

9 (12) \$306,000 of the general fund--state appropriation for fiscal
10 year 2009 is provided solely for a grant program to pay for the costs
11 of local law enforcement agencies participating in specialized crisis
12 intervention training.

13 **Sec. 217.** 2008 c 329 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund--State Appropriation (FY 2008)	\$8,716,000
17	General Fund--State Appropriation (FY 2009)	(\$9,314,000)
18		<u>\$8,624,000</u>
19	General Fund--Federal Appropriation	\$100,000
20	Public Safety and Education Account--State	
21	Appropriation (FY 2008)	\$15,393,000
22	Public Safety and Education Account--State	
23	Appropriation (FY 2009)	\$16,525,000
24	Public Safety and Education Account--Federal	
25	Appropriation	\$10,000,000
26	Asbestos Account--State Appropriation	\$908,000
27	Electrical License Account--State Appropriation	\$41,104,000
28	Farm Labor Revolving Account--Private/Local	
29	Appropriation	\$28,000
30	Worker and Community Right-to-Know Account--State	
31	Appropriation	\$1,941,000
32	Public Works Administration Account--State	
33	Appropriation	\$3,948,000
34	Manufactured Home Installation Training Account--	
35	State Appropriation	\$192,000
36	Accident Account--State Appropriation	(\$232,730,000)
37		<u>\$232,295,000</u>

1	Accident Account--Federal Appropriation	\$13,622,000
2	Medical Aid Account--State Appropriation	(\$235,880,000)
3		<u>\$235,445,000</u>
4	Medical Aid Account--Federal Appropriation	\$3,186,000
5	Plumbing Certificate Account--State Appropriation . . .	(\$2,002,000)
6		<u>\$1,634,000</u>
7	Pressure Systems Safety Account--State	
8	Appropriation	\$3,646,000
9	TOTAL APPROPRIATION	(\$599,235,000)
10		<u>\$597,307,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,413,000 of the medical aid account--state appropriation is
14 provided solely for conducting utilization reviews of physical and
15 occupational therapy cases at the 24th visit and the associated
16 administrative costs, including those of entering data into the
17 claimant's file. The department shall develop and report performance
18 measures and targets for these reviews to the office of financial
19 management. The reports are due September 30th for the prior fiscal
20 year and must include the amount spent and the estimated savings per
21 fiscal year.

22 (2) \$2,247,000 of the medical aid account--state appropriation is
23 provided solely to implement Engrossed Substitute Senate Bill No. 5920
24 (vocational rehabilitation). If the bill is not enacted by June 30,
25 2007, the amount provided in this subsection shall lapse.

26 (3) \$822,000 of the medical aid account--state appropriation is
27 provided solely for vocational services professional staff salary
28 adjustments necessary to recruit and retain positions required for
29 anticipated changes in work duties as a result of Engrossed Substitute
30 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not
31 enacted by June 30, 2007, the amount provided in this subsection shall
32 lapse. Compensation for anticipated changes to work duties is subject
33 to review and approval by the director of the department of personnel
34 and is subject to collective bargaining.

35 (4) \$8,000,000 of the medical aid account--state appropriation is
36 provided solely to establish a program of safety and health as
37 authorized by RCW 49.17.210 to be administered under rules adopted
38 pursuant to chapter 34.05 RCW, provided that projects funded involve

1 workplaces insured by the medical aid fund, and that priority is given
2 to projects fostering accident prevention through cooperation between
3 employers and employees or their representatives.

4 (5) \$600,000 of the medical aid account--state appropriation is
5 provided solely for the department to contract with one or more
6 independent experts to evaluate and recommend improvements to the
7 rating plan under chapter 51.18 RCW, including analyzing how risks are
8 pooled, the effect of including worker premium contributions in
9 adjustment calculations, incentives for accident and illness
10 prevention, return-to-work practices, and other sound risk-management
11 strategies that are consistent with recognized insurance principles.

12 (6) \$181,000 of the accident account--state appropriation and
13 \$181,000 of the medical aid account--state appropriation are provided
14 solely to implement Substitute Senate Bill No. 5443 (workers'
15 compensation claims). If the bill is not enacted by June 30, 2007, the
16 amounts provided in this subsection shall lapse.

17 (7) \$558,000 of the medical aid account--state appropriation is
18 provided solely to implement Engrossed Substitute Senate Bill No. 5290
19 (workers' compensation advisory committees). If the bill is not
20 enacted by June 30, 2007, the amount provided in this subsection shall
21 lapse.

22 (8) \$104,000 of the public safety and education account--state
23 appropriation for fiscal year 2008, \$104,000 of the public safety and
24 education account--state appropriation for fiscal year 2009, \$361,000
25 of the accident account--state appropriation, and \$361,000 of the
26 medical aid account--state appropriation are provided solely for
27 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'
28 compensation benefits). If the bill is not enacted by June 30, 2007,
29 the amounts provided in this subsection shall lapse.

30 (9) \$730,000 of the medical aid account--state appropriation is
31 provided solely for implementation of Engrossed Second Substitute
32 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
33 enacted by June 30, 2007, the amount provided in this subsection shall
34 lapse.

35 (10) \$437,000 of the accident account--state appropriation and
36 \$437,000 of the medical aid account--state appropriation are provided
37 solely for implementation of Substitute Senate Bill No. 5053

1 (industrial insurance ombudsman). If the bill is not enacted by June
2 30, 2007, the amounts provided in this subsection shall lapse.

3 (11) \$74,000 of the accident account--state appropriation and
4 \$74,000 of the medical aid--state appropriation are provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
6 employers). If the bill is not enacted by June 30, 2007, the amounts
7 provided in this subsection shall lapse.

8 (12) \$605,000 of the accident account--state appropriation for
9 fiscal year 2008 is provided solely for a study of the incidence of
10 permanent total disability pensions in the state's workers'
11 compensation system. To conduct the study, the department shall
12 contract with an independent researcher that has demonstrated expertise
13 in workers' compensation systems. When selecting the independent
14 researcher, the department shall consult the labor and business members
15 of the workers' compensation advisory committee and, if the labor and
16 business members of the workers' compensation advisory committee agree
17 on a particular independent researcher, the department shall select
18 that independent researcher. The study must consider causes of the
19 recent increase in permanent total disability cases, future anticipated
20 permanent total disability trends, a comparison of Washington's
21 permanent total disability claims experience and injured workers with
22 other states and jurisdictions, the impact of the standard for finding
23 workers employable on the incidence of permanent total disability
24 pensions, and the impact of vocational rehabilitation under RCW
25 51.32.095 on the incidence of permanent total disability pensions. The
26 department shall report to the workers' compensation advisory
27 committee, the house of representatives commerce and labor committee,
28 and the senate labor, commerce, research and development committee on
29 the results of the study on or before July 1, 2008.

30 (13) \$1,089,000 of the accident account--state appropriation and
31 \$192,000 of the medical aid account--state appropriation are provided
32 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane
33 safety).

34 (14) \$100,000 of the general fund--federal appropriation and
35 \$192,000 of the manufactured home installation training account--state
36 appropriation are provided solely for Substitute House Bill No. 2118
37 (mobile/manufactured homes). If the bill is not enacted by June 30,
38 2007, the amounts provided in this subsection shall lapse.

1 (15) \$107,000 of the accident account--state appropriation and
2 \$107,000 of the medical aid account--state appropriation are provided
3 solely to implement Senate Bill No. 6839 (workers' compensation
4 coverage). If the bill is not enacted by June 30, 2008, the amounts
5 provided in this subsection shall lapse.

6 (16) \$224,000 of the general fund--state appropriation for fiscal
7 year 2009, \$741,000 of the accident account--state appropriation, and
8 \$741,000 of the medical aid account--state appropriation are provided
9 solely for implementation of Second Substitute Senate Bill No. 6732
10 (construction industry). If the bill is not enacted by June 30, 2008,
11 the amount provided in this subsection shall lapse.

12 (17) \$408,000 of the accident account--state appropriation and
13 \$72,000 of the medical aid account--state appropriation are provided
14 solely to implement Substitute House Bill No. 2602 (victims' employment
15 leave). If the bill is not enacted by June 30, 2008, the amounts
16 provided in this subsection shall lapse.

17 (18) \$3,000 of the public safety and education account--state
18 appropriation for fiscal year 2008 and \$3,000 of the public safety and
19 education account--state appropriation for fiscal year 2009 are
20 provided solely to implement Substitute Senate Bill No. 6246
21 (industrial insurance claims). If the bill is not enacted by June 30,
22 2008, the amounts provided in this subsection shall lapse.

23 ~~((+21))~~ (19) \$40,000 of the general fund--state appropriation for
24 fiscal year 2009 is provided solely for the department to conduct a
25 review of the need for regulation of general and specialty contractors
26 involved in the repair, alteration, or construction of single-family
27 homes using the public interest criteria set forth in RCW 18.118.010
28 and as generally described in Second Substitute House Bill No. 3349
29 (residential contractors). By October 1, 2008, the department and the
30 department of licensing shall report their findings to the appropriate
31 committees of the legislature.

32 ~~((22) The department of labor and industries shall enter into an
33 interagency agreement with the employment security department to expend
34 funds from the family leave insurance account for the implementation of
35 the family leave insurance program.~~

36 ~~(+23))~~ (20) Pursuant to RCW 43.135.055, the department is
37 authorized to increase the following fees as necessary to meet the
38 actual costs of conducting business and the appropriation levels in

1 this section and by not more than 5.53 percent in fiscal year 2008:
2 Boiler inspection permits and fees; boiler permit fees; plumbers'
3 continuing education; and plumbers' licensing and examination fees.

4 **Sec. 218.** 2008 c 329 s 219 (uncodified) is amended to read as
5 follows:

6 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

7	General Fund--State Appropriation (FY 2008)	\$1,876,000
8	General Fund--State Appropriation (FY 2009)	(\$2,012,000)
9		<u>\$1,937,000</u>
10	TOTAL APPROPRIATION	(\$3,888,000)
11		<u>\$3,813,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations: \$224,000 of the general fund--state
14 appropriation for fiscal year 2008 and \$210,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely for the
16 implementation of House Bill No. 1220 (sentence review board). If the
17 bill is not enacted by June 30, 2007, the amounts provided in this
18 subsection shall lapse.

19 **Sec. 219.** 2008 c 329 s 220 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) HEADQUARTERS

23	General Fund--State Appropriation (FY 2008)	\$2,124,000
24	General Fund--State Appropriation (FY 2009)	(\$2,142,000)
25		<u>\$1,926,000</u>
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State Appropriation	\$10,000
28	TOTAL APPROPRIATION	(\$4,276,000)
29		<u>\$4,060,000</u>

30 (2) FIELD SERVICES

31	General Fund--State Appropriation (FY 2008)	\$5,264,000
32	General Fund--State Appropriation (FY 2009)	(\$5,593,000)
33		<u>\$5,318,000</u>
34	General Fund--Federal Appropriation	\$1,025,000
35	General Fund--Private/Local Appropriation	\$3,317,000

1 Veterans Innovations Program Account Appropriation \$1,437,000
 2 Veteran Estate Management Account--Private/Local
 3 Appropriation \$1,062,000
 4 TOTAL APPROPRIATION ((~~\$17,698,000~~))
 5 \$17,423,000

6 The appropriations in this subsection are subject to the following
 7 conditions and limitations: \$440,000 of the general fund--state
 8 appropriation for fiscal year 2008 and \$560,000 of the general fund--
 9 state appropriation for fiscal year 2009 are provided solely to
 10 implement Second Substitute Senate Bill No. 5164 (veterans'
 11 conservation corps). If the bill is not enacted by June 30, 2007, the
 12 amounts provided in this subsection shall lapse.

13 (3) INSTITUTIONAL SERVICES

14 General Fund--State Appropriation (FY 2008) \$7,948,000
 15 General Fund--State Appropriation (FY 2009) ((~~\$5,984,000~~))
 16 \$5,484,000
 17 General Fund--Federal Appropriation ((~~\$43,126,000~~))
 18 \$43,120,000
 19 General Fund--Private/Local Appropriation ((~~\$31,574,000~~))
 20 \$31,569,000
 21 TOTAL APPROPRIATION ((~~\$88,632,000~~))
 22 \$88,121,000

23 **Sec. 220.** 2008 c 329 s 221 (uncodified) is amended to read as
 24 follows:

25 **FOR THE HOME CARE QUALITY AUTHORITY**

26 General Fund--State Appropriation (FY 2008) \$1,721,000
 27 General Fund--State Appropriation (FY 2009) ((~~\$1,731,000~~))
 28 \$1,537,000
 29 TOTAL APPROPRIATION ((~~\$3,452,000~~))
 30 \$3,258,000

31 **Sec. 221.** 2008 c 329 s 222 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF HEALTH**

34 General Fund--State Appropriation (FY 2008) ((~~\$81,352,000~~))
 35 \$81,232,000
 36 General Fund--State Appropriation (FY 2009) ((~~\$86,258,000~~))

1		<u>\$79,786,000</u>
2	General Fund--Federal Appropriation	((\$477,072,000))
3		<u>\$477,065,000</u>
4	General Fund--Private/Local Appropriation	((\$119,919,000))
5		<u>\$119,875,000</u>
6	Hospital Commission Account--State Appropriation	\$144,000
7	Health Professions Account--State Appropriation	((\$68,877,000))
8		<u>\$68,726,000</u>
9	Aquatic Lands Enhancement Account--State	
10	Appropriation	\$600,000
11	Emergency Medical Services and Trauma Care Systems	
12	Trust Account--State Appropriation	\$12,606,000
13	Safe Drinking Water Account--State Appropriation	\$3,041,000
14	Public Health Services Account--State Appropriation	\$1,000,000
15	Drinking Water Assistance Account--Federal	
16	Appropriation	\$19,027,000
17	Waterworks Operator Certification--State	
18	Appropriation	\$1,513,000
19	Drinking Water Assistance Administrative Account--	
20	State Appropriation	\$326,000
21	Water Quality Account--State Appropriation	
22	(FY 2008)	\$1,975,000
23	Water Quality Account--State Appropriation	
24	(FY 2009)	\$1,983,000
25	State Toxics Control Account--State Appropriation	\$3,460,000
26	Medical Test Site Licensure Account--State	
27	Appropriation	((\$2,057,000))
28		<u>\$2,055,000</u>
29	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
30	Public Health Supplemental Account--Private/Local	
31	Appropriation	\$3,918,000
32	Accident Account--State Appropriation	\$291,000
33	Medical Aid Account--State Appropriation	\$48,000
34	Health Services Account--State	
35	Appropriation (FY 2008)	\$42,122,000
36	Health Services Account--State	
37	Appropriation (FY 2009)	((\$51,429,000))
38		<u>\$49,729,000</u>

1 Tobacco Prevention and Control Account--State
2 Appropriation \$52,846,000
3 TOTAL APPROPRIATION (~~(\$1,033,376,000)~~)
4 \$1,024,880,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department is authorized to raise existing fees charged for
8 its fee-supported programs in excess of the fiscal growth factor
9 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
10 conducting business and the appropriation levels in this section.
11 Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is further
12 authorized to increase fees in its fee-supported programs as necessary
13 to meet the actual costs of conducting business and the appropriation
14 levels in this section, as specifically authorized in LEAP Document
15 DOH-2008, as developed by the legislative evaluation and accountability
16 program on March 11, 2008.

17 (2) The department of health shall not initiate any services that
18 will require expenditure of state general fund moneys unless expressly
19 authorized in this act or other law. The department may seek, receive,
20 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
21 anticipated in this act as long as the federal funding does not require
22 expenditure of state moneys for the program in excess of amounts
23 anticipated in this act. If the department receives unanticipated
24 unrestricted federal moneys, those moneys shall be spent for services
25 authorized in this act or in any other legislation that provides
26 appropriation authority, and an equal amount of appropriated state
27 moneys shall lapse. Upon the lapsing of any moneys under this
28 subsection, the office of financial management shall notify the
29 legislative fiscal committees. As used in this subsection,
30 "unrestricted federal moneys" includes block grants and other funds
31 that federal law does not require to be spent on specifically defined
32 projects or matched on a formula basis by state funds.

33 (3) \$877,000 of the health professions account appropriation is
34 provided solely for implementation of Substitute House Bill No. 1099
35 (dental professions). If the bill is not enacted by June 30, 2007, the
36 amount provided in this subsection shall lapse.

37 (4) \$198,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$24,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the implementation of
2 Substitute House Bill No. 2304 (cardiac care services). If the bill is
3 not enacted by June 30, 2007, the amounts provided in this subsection
4 shall lapse.

5 (5) \$138,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$220,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for an evaluation of chronic care
8 provider training.

9 (6) \$51,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$24,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of
12 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
13 is not enacted by June 30, 2007, the amounts provided in this
14 subsection shall lapse.

15 (7) \$103,000 of the general fund--state appropriation for fiscal
16 year 2008 is provided solely for the implementation of Substitute House
17 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
18 June 30, 2007, the amount provided in this subsection shall lapse.

19 (8) \$201,000 of the general fund--private/local appropriation is
20 provided solely for the implementation of Substitute House Bill No.
21 2087 (health care facilities). If the bill is not enacted by June 30,
22 2007, the amount provided in this subsection shall lapse.

23 (9) \$293,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$287,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for public service announcements
26 regarding childhood lead poisoning, information pamphlets, rule
27 development, and for early identification of persons at risk of having
28 elevated blood-lead levels, which includes systematically screening
29 children under six years of age and other target populations identified
30 by the department. Priority will be given to testing children and
31 increasing the registry in the lead surveillance program.

32 (10) \$101,000 of the general fund--state appropriation for fiscal
33 year 2008, \$81,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$6,000 of the general fund--private/local appropriation
35 are provided solely for the implementation of Engrossed Second
36 Substitute House Bill No. 1414 (ambulatory surgical facilities). If
37 the bill is not enacted by June 30, 2007, the amounts provided in this
38 subsection shall lapse.

1 (11) \$55,000 of the health professions account appropriation is
2 provided solely for the implementation of Substitute House Bill No.
3 1397 (massage therapy). If the bill is not enacted by June 30, 2007,
4 the amount provided in this subsection shall lapse.

5 (12) \$58,000 of the general fund--private/local appropriation is
6 provided solely for the implementation of Senate Bill No. 5398
7 (specialty hospitals). If the bill is not enacted by June 30, 2007,
8 the amount provided in this subsection shall lapse.

9 (13) \$34,000 of the general fund--state appropriation for fiscal
10 year 2008, \$44,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$224,000 of the oyster reserve land account--state
12 appropriation are provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
14 is not enacted by June 30, 2007, the amounts provided in this
15 subsection shall lapse.

16 (14) \$571,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$458,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the implementation of Second
19 Substitute House Bill No. 1106 (hospital acquired infections). If the
20 bill is not enacted by June 30, 2007, the amounts provided in this
21 subsection shall lapse.

22 (15) \$4,000,000 of the general fund--state appropriation for fiscal
23 year 2008, \$5,000,000 of the general fund--state appropriation for
24 fiscal year 2009, and \$1,000,000 of the public health services
25 account--state appropriation are provided solely for department of
26 health-funded family planning clinics to increase the capacity of the
27 clinics to provide family planning and reproductive health services to
28 low-income men and women who are not otherwise eligible for services
29 through the department of social and health services medical assistance
30 program and for clinical or other health services associated with
31 sexually transmitted disease testing through the infertility prevention
32 project. Funds appropriated and expended under this subsection for
33 fiscal year 2009 shall be distributed in a manner that allocates
34 funding to department of health-funded family planning clinics based
35 upon the percentage of medical assistance family planning waiver
36 clients in calendar year 2005 who received services from a provider
37 located in the geographic area served by the department of
38 health-funded clinic. Of these amounts, the department is authorized

1 to expend up to \$1,000,000 of its general fund--state appropriation for
2 fiscal year 2009 for services provided in fiscal year 2008, if
3 necessary, to offset reductions in federal funding.

4 (16) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 2008 is for one-time funding to purchase and store antiviral
6 medications to be used in accordance with the state pandemic influenza
7 response plan. These drugs are to be purchased through the United
8 States department of health and human services to take advantage of
9 federal subsidies.

10 (17) \$147,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$32,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the department of health to
13 provide relevant information on measures taken to facilitate expanded
14 use of reclaimed water pursuant to Engrossed Second Substitute Senate
15 Bill No. 6117 (reclaimed water). If the bill is not enacted by June
16 30, 2007, the amounts provided in this subsection shall lapse.

17 (18) \$550,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$550,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the lifelong AIDS alliance to
20 restore lost federal funding.

21 (19) \$250,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$250,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for medical nutritional therapy
24 for people with HIV/AIDS and other low-income residents in King county
25 with chronic illnesses.

26 (20) \$645,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$645,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the neurodevelopmental center
29 system, which provides therapy and medical services for young, low-
30 income children with developmental disabilities.

31 (21) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 is provided solely to continue the autism task force
33 established by chapter 259, Laws of 2005, through June 30, 2008. The
34 task force shall:

35 (a) Review and continue to refine criteria for regional autism
36 centers throughout Washington state based on community needs in each
37 area, and address the role of autism centers within the larger context
38 of developmental disabilities;

1 (b) Prioritize its December 2006 recommendations and develop an
2 implementation plan for the highest priorities. The plan should detail
3 how systems will coordinate to improve service and avoid duplication
4 between state agencies including the department of social and health
5 services, department of health, office of superintendent of public
6 instruction, as well as school districts, autism centers, and local
7 partners and providers. The plan shall also estimate the costs of the
8 highest priority recommendations and report to the legislature and
9 governor by December 1, 2007;

10 (c) Compile information for and draft the "Washington Service
11 Guidelines for Individuals with Autism - Birth Through Lifespan" book
12 described in the task force's recommendations. Funding to print and
13 distribute the book is expected to come from federal or private
14 sources; and

15 (d) Monitor the federal combating autism act and its funding
16 availability and make recommendations on applying for grants to assist
17 in implementation of the 2006 task force recommendations. The
18 department of health shall be the lead agency in providing staff for
19 the task force. The department may seek additional staff assistance
20 from the office of the superintendent of public instruction and the
21 committee staff of the legislature. Nonlegislative members, except
22 those representing an employer or organization, are entitled to be
23 reimbursed for travel expenses.

24 (22) \$200,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$200,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for implementation of the
27 Washington state hepatitis C strategic plan.

28 (23) \$142,000 of the health professions account appropriation is
29 provided solely for the implementation of Engrossed Substitute Senate
30 Bill No. 5403 (animal massage practitioners). If the bill is not
31 enacted by June 30, 2007, the amount provided in this subsection shall
32 lapse.

33 (24) \$174,000 of the health professions account appropriation is
34 provided solely for the implementation of Substitute Senate Bill No.
35 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,
36 the amount provided in this subsection shall lapse.

37 (25) \$75,000 of the health professions account appropriation is
38 provided solely for the implementation of Engrossed Substitute Senate

1 Bill No. 5292 (physical therapist assistants). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 (26) \$94,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely to implement Engrossed Second Substitute
6 Senate Bill No. 6032 (medical use of marijuana). If the bill is not
7 enacted by June 30, 2007, the amount provided in this subsection shall
8 lapse.

9 (27) \$386,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$384,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of
12 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage
13 systems). If the bill is not enacted by June 30, 2007, the amounts
14 provided in this subsection shall lapse.

15 (28) \$1,721,000 of the health professions account appropriation is
16 provided solely for the implementation of sections 11 and 12 (medical
17 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue
18 ribbon commission on health care). If the sections are not enacted by
19 June 30, 2007, the amount provided in this subsection shall lapse.

20 (29) \$10,000,000 of the health services account--state
21 appropriation for fiscal year 2008 and \$10,000,000 of the health
22 services account--state appropriation for fiscal year 2009 are provided
23 solely for distribution to local health jurisdictions and for the costs
24 of administering the public health related sections of Engrossed Second
25 Substitute Senate Bill No. 5930 (blue ribbon commission on health
26 care), subject to the following conditions and limitations:

27 (a) During the month of January 2008, and January 2009, the
28 department of health shall distribute funds appropriated in this
29 section to local health jurisdictions, less an amount not to exceed
30 five percent for the costs of administering the public health related
31 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue
32 ribbon commission on health care). The amount of funding for
33 distribution to a jurisdiction before the administrative deduction
34 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)
35 a base level of funding of seventy-five thousand dollars plus the per
36 capita amount, for a jurisdiction with a population of four hundred
37 thousand persons or fewer; or (B) a base level of funding of twenty-
38 five thousand dollars plus the per capita amount, for a jurisdiction

1 with a population greater than four hundred thousand persons. Amounts
2 distributed under this subsection must be used to fund core public
3 health functions of statewide significance as defined in Engrossed
4 Second Substitute Senate Bill No. 5930 (blue ribbon commission on
5 health care).

6 (b) For the purposes of this subsection:

7 (i) "Per capita amount" means an amount equal to seven million five
8 hundred thousand dollars multiplied by the proportion of the population
9 of the jurisdiction in the previous calendar year to the population of
10 the state in the previous calendar year.

11 (ii) "Population" means the number of persons as last determined by
12 the office of financial management. If the jurisdiction comprises a
13 single county, "population" means the number of persons in the county.
14 For a jurisdiction comprising two or more counties, "population" means
15 the number of persons in all counties comprising the jurisdiction.

16 (iii) "Local health jurisdiction" or "jurisdiction" means a county
17 board of health organized under chapter 70.05 RCW, a health district
18 organized under chapter 70.46 RCW, or a combined city and county health
19 department organized under chapter 70.08 RCW.

20 (c) The department may adopt rules necessary to administer this
21 subsection.

22 (30) \$15,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$35,000 of the health professions account--state
24 appropriation are provided solely for an evaluation of the economic
25 benefits to the state's health care system of the midwifery licensure
26 and regulatory program under chapter 18.50 RCW. In particular, the
27 department shall contract with a consultant to conduct a review of
28 existing research literature on whether these economic benefits exceed
29 the state expenditures to subsidize the cost of the midwifery licensing
30 and regulatory program under RCW 43.70.250. The evaluation shall
31 include an assessment of the economic benefits to consumers who elect
32 to have out-of-hospital births with midwives, including any reduced use
33 of procedures that increase the costs of childbirth. The department
34 shall submit the report to the appropriate policy and fiscal committees
35 of the legislature by January 1, 2008.

36 (31) \$147,000 of the health professions account--state
37 appropriation is provided solely for the department of health to
38 convene a work group to develop recommendations regarding the need to

1 regulate those individuals currently registered with the department of
2 health as counselors. The department of health shall submit
3 recommendations of the work group to the legislature and governor by
4 November 15, 2007. Based on the recommendations of the work group, the
5 department of health shall draft credentialing guidelines for all
6 registered counselors by January 1, 2008. Guidelines shall include
7 education in risk assessment, ethics, professional standards, and
8 deadlines for compliance.

9 ~~(32) ((\$680,000 of the health services account--state appropriation~~
10 ~~for fiscal year 2009 is provided solely for the prescription monitoring~~
11 ~~program under chapter 70.225 RCW to monitor the prescribing and~~
12 ~~dispensing of drugs to reduce the likelihood of adverse drug effects,~~
13 ~~particularly for senior citizens taking multiple medications. The~~
14 ~~attorney general shall deposit to the health services account at least~~
15 ~~\$680,000 from the cy pres monetary portion of the consent decree in~~
16 ~~settlement of the consumer protection act litigation against Caremark~~
17 ~~Rx, LLC (King county superior court cause no. 08-2-06098-5). The~~
18 ~~amount provided in this subsection may be expended only to the extent~~
19 ~~that the attorney general deposits these moneys to the health services~~
20 ~~account, to be expended consistent with the terms of the consent~~
21 ~~decree.~~

22 ~~(+33))~~ \$100,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely for the implementation of Second
24 Substitute Senate Bill No. 6483 (local food production). If the bill
25 is not enacted by June 30, 2008, the amount provided in this subsection
26 shall lapse.

27 ~~((+34))~~ (33) \$400,000 of the general fund--state appropriation for
28 fiscal year 2009 is provided solely for the senior falls prevention
29 pilot program, pursuant to section 7 of Engrossed Second Substitute
30 House Bill No. 2668 (long-term care programs).

31 ~~((+35))~~ (34) \$585,000 of the general fund--state appropriation for
32 fiscal year 2009 is provided solely for the Washington state breast and
33 cervical health program to increase the provider reimbursement rate for
34 digital mammographies to the medicare equivalent rate.

35 ~~((+36))~~ (35) \$100,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for the child death review program.
37 The program shall be transferred from the community and family health
38 division to the injury prevention division within the department.

1 ~~((38))~~ (36) \$100,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for the northwest sickle cell
3 collaborative program.

4 ~~((39))~~ (37) \$77,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$154,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for the restoration of
7 maxillofacial/cleft palate teams in Yakima, Spokane, Seattle, and
8 Tacoma.

9 ~~((40))~~ (38) \$17,000 of the health professions account--state
10 appropriation is provided solely to implement Second Substitute Senate
11 Bill No. 6220 (nurse delegation) or sections 11 and 12 of Engrossed
12 Second Substitute House Bill No. 2668 (long-term care programs). If
13 neither bill is enacted by June 30, 2008, the amount provided in this
14 subsection shall lapse.

15 ~~((41))~~ (39) \$11,000 of the health professions account--state
16 appropriation is provided solely to implement Substitute Senate Bill
17 No. 6439 (radiologist assistants). If the bill is not enacted by June
18 30, 2008, the amount provided in this subsection shall lapse.

19 ~~((42))~~ (40) \$115,000 of the general fund--state appropriation for
20 fiscal year 2009 and \$4,261,000 of the health professions account--
21 state appropriation are provided solely for implementation of Fourth
22 Substitute House Bill No. 1103 (health professions). If the bill is
23 not enacted by June 30, 2008, the amounts provided in this subsection
24 shall lapse.

25 ~~((43))~~ (41) \$558,000 of the health professions account--state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 2674 (counselor credentialing). If the bill
28 is not enacted by June 30, 2008, the amount provided in this subsection
29 shall lapse.

30 ~~((44))~~ (42) The department of licensing and the department of
31 health shall jointly review and report to the appropriate policy
32 committees of the legislature by December 1, 2008, recommendations for
33 implementing a process of holding in abeyance for up to six months
34 following the conclusion of active duty service the expiration of, and
35 currency requirements for, professional licenses and certificates for
36 individuals who have been called to active duty military service.

37 ~~((45))~~ (43) The higher education coordinating board, the
38 department of licensing, and the department of health shall jointly

1 review and report to appropriate policy committees of the legislature
2 by December 1, 2008, on barriers and opportunities for increasing the
3 extent to which veterans separating from duty are able to apply skills
4 sets and education required while in service to certification,
5 licensure, and degree requirements.

6 ~~((+47))~~ (44) \$35,000 of the general fund--state appropriation for
7 fiscal year 2009 and \$80,000 of the state toxics control account--state
8 appropriation for fiscal year 2009 are provided solely for the
9 implementation of Engrossed Second Substitute House Bill No. 2647
10 (children's safe products). If the bill is not enacted by June 30,
11 2008, the amounts provided in this subsection shall lapse.

12 ~~((+48) \$26,000 of the general fund--state appropriation for fiscal~~
13 ~~year 2009 is provided solely for Substitute House Bill No. 2431 (cord~~
14 ~~blood banking). If the bill is not enacted by June 30, 2008, the~~
15 ~~amount provided in this subsection shall lapse.~~

16 ~~(+49))~~ (45) \$143,000 of the general fund--state appropriation for
17 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6340
18 (water system program). If the bill is not enacted by June 30, 2008,
19 the amount provided in this subsection shall lapse.

20 ~~((+50) \$309,000))~~ (46) \$194,000 of the general fund--state
21 appropriation for fiscal year 2009 is provided solely for Engrossed
22 Second Substitute House Bill No. 2549 (patient-centered care). If the
23 bill is not enacted by June 30, 2008, the amount provided in this
24 subsection shall lapse.

25 ~~((+52))~~ (47) \$96,000 of the health professions account--state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 2881 (practice of dentistry). If the bill is not
28 enacted by June 30, 2008, the amount provided in this subsection shall
29 lapse.

30 ~~((+54))~~ (48) \$130,000 of the general fund--state appropriation for
31 fiscal year 2009 is provided solely for the midwifery licensure and
32 regulatory program to offset a reduction in revenue from fees. There
33 shall be no change to the current annual fees for new or renewed
34 licenses for the midwifery program. The department shall convene the
35 midwifery advisory committee on a quarterly basis to address issues
36 related to licensed midwifery.

1 **Sec. 222.** 2008 c 329 s 223 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS.** (1) The appropriations to the
 4 department of corrections in this act shall be expended for the
 5 programs and in the amounts specified herein. However, after May 1,
 6 2008, after approval by the director of financial management and unless
 7 specifically prohibited by this act, the department may transfer
 8 general fund--state appropriations for fiscal year 2008 between
 9 programs. The department shall not transfer funds, and the director of
 10 financial management shall not approve the transfer, unless the
 11 transfer is consistent with the objective of conserving, to the maximum
 12 extent possible, the expenditure of state funds and not federal funds.
 13 The director of financial management shall notify the appropriate
 14 fiscal committees of the senate and house of representatives in writing
 15 seven days prior to approving any deviations from appropriation levels.
 16 The written notification shall include a narrative explanation and
 17 justification of the changes, along with expenditures and allotments by
 18 budget unit and appropriation, both before and after any allotment
 19 modifications or transfers.

20 (2) The department may transfer up to \$15,000,000 of the general
 21 fund--state appropriation for fiscal year 2009 into fiscal year 2008,
 22 if deemed necessary by the department and approved in advance by the
 23 director of financial management. The director of financial management
 24 shall notify the fiscal committees of the legislature in writing seven
 25 days prior to approving a transfer under this subsection. The written
 26 notification shall include a narrative explanation and justification of
 27 the transfer including allotment detail by program, budget object, and
 28 budget unit for both fiscal years, both before and after any transfers.

29 **Sec. 223.** 2008 c 329 s 224 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 (1) ADMINISTRATION AND SUPPORT SERVICES
 33 General Fund--State Appropriation (FY 2008) \$57,545,000
 34 General Fund--State Appropriation (FY 2009) \$52,652,000
 35 Washington Auto Theft Prevention Authority Account--
 36 State Appropriation \$169,000
 37 Violence Reduction and Drug Enforcement

1	Account--State Appropriation (FY 2008)	\$13,000
2	Violence Reduction and Drug Enforcement	
3	Account--State Appropriation (FY 2009)	\$13,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2008)	\$1,467,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2009)	\$1,481,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$1,280,000
10	TOTAL APPROPRIATION	\$114,620,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$9,389,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely for the completion of phase three of the
15 department's offender-based tracking system replacement project. This
16 amount is conditioned on the department satisfying the requirements of
17 section 902 of this act.

18 (b) \$35,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$35,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the establishment and support
21 of a statewide council on mentally ill offenders that includes as its
22 members representatives of community-based mental health treatment
23 programs, current or former judicial officers, and directors and
24 commanders of city and county jails and state prison facilities. The
25 council will begin to investigate and promote cost-effective approaches
26 to meeting the long-term needs of adults and juveniles with mental
27 disorders who have a history of offending or who are at-risk of
28 offending, including their mental health, physiological, housing,
29 employment, and job training needs.

30 (c) \$169,000 of the Washington auto theft prevention authority
31 account--state appropriation for fiscal year 2008 is provided solely
32 for the implementation of Engrossed Third Substitute House Bill No.
33 1001 (auto theft). If the bill is not enacted by June 30, 2007, the
34 amount provided in this subsection shall lapse.

35 (d) \$102,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$95,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).
2 If the bill is not enacted by June 30, 2007, the amounts provided in
3 this subsection shall lapse.

4 (e) Within funds appropriated in this section, the department shall
5 seek contracts for chemical dependency vendors to provide chemical
6 dependency treatment of offenders in corrections facilities, including
7 corrections centers and community supervision facilities, which have
8 demonstrated effectiveness in treatment of offenders and are able to
9 provide data to show a successful treatment rate.

10 (f) \$314,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$294,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for four additional staff to
13 collect and analyze data for programs funded through the offender
14 reentry initiative and collect, analyze, and disseminate information
15 required by the GMAP process, performance audits, data requests, and
16 quality assessments and assurances.

17 (g) \$32,000 of the general fund--state appropriation for fiscal
18 year 2009 is provided solely for implementation of Substitute Senate
19 Bill No. 6244 (conversion of facilities to house violators of community
20 supervision). If the bill is not enacted by June 30, 2008, the amount
21 provided in this subsection shall lapse.

22 ((+j)) (h) \$150,000 of the general fund--state appropriation for
23 fiscal year 2009 is provided solely to implement Engrossed Second
24 Substitute House Bill No. 2712 (criminal street gangs). If the bill is
25 not enacted by June 30, 2008, the amount provided in this subsection
26 shall lapse.

27 (2) CORRECTIONAL OPERATIONS

28	General Fund--State Appropriation (FY 2008)	\$601,402,000
29	General Fund--State Appropriation (FY 2009)	((\$647,718,000))
30		<u>\$647,608,000</u>
31	General Fund--Federal Appropriation	\$4,157,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2008)	\$1,050,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009)	\$1,350,000
36	Washington Auto Theft Prevention Authority Account--	
37	State Appropriation	\$1,338,000
38	Violence Reduction and Drug Enforcement	

1	Account--State Appropriation (FY 2008)	\$1,492,000
2	Violence Reduction and Drug Enforcement	
3	Account--State Appropriation (FY 2009)	\$1,492,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$11,800,000
6	TOTAL APPROPRIATION	((\$1,271,799,000))
7		<u>\$1,271,689,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The department may expend funds generated by contractual
11 agreements entered into for mitigation of severe overcrowding in local
12 jails. Any funds generated in excess of actual costs shall be
13 deposited in the state general fund. Expenditures shall not exceed
14 revenue generated by such agreements and shall be treated as a recovery
15 of costs.

16 (b) The department shall provide funding for the pet partnership
17 program at the Washington corrections center for women at a level at
18 least equal to that provided in the 1995-97 biennium.

19 (c) The department shall accomplish personnel reductions with the
20 least possible impact on correctional custody staff, community custody
21 staff, and correctional industries. For the purposes of this
22 subsection, correctional custody staff means employees responsible for
23 the direct supervision of offenders.

24 (d) During the 2007-09 biennium, when contracts are established or
25 renewed for offender pay phone and other telephone services provided to
26 inmates, the department shall select the contractor or contractors
27 primarily based on the following factors: (i) The lowest rate charged
28 to both the inmate and the person paying for the telephone call; and
29 (ii) the lowest commission rates paid to the department, while
30 providing reasonable compensation to cover the costs of the department
31 to provide the telephone services to inmates and provide sufficient
32 revenues for the activities funded from the institutional welfare
33 betterment account.

34 (e) The Harborview medical center shall provide inpatient and
35 outpatient hospital services to offenders confined in department of
36 corrections facilities at a rate no greater than the average rate that
37 the department has negotiated with other community hospitals in
38 Washington state.

1 (f) \$358,000 of the Washington auto theft prevention authority
2 account--state appropriation for fiscal year 2008 and \$980,000 of the
3 Washington auto theft prevention authority account--state appropriation
4 for fiscal year 2009 are provided solely for the implementation of
5 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
6 bill is not enacted by June 30, 2007, the amounts provided in this
7 subsection shall lapse.

8 (g) \$22,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$22,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the implementation of
11 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not
12 enacted by June 30, 2007, the amounts provided in this subsection shall
13 lapse.

14 (h) \$22,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$22,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the implementation of
17 Substitute House Bill No. 1319 (correctional agency employee). If the
18 bill is not enacted by June 30, 2007, the amounts provided in this
19 subsection shall lapse.

20 (i) \$87,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$87,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the implementation of House
23 Bill No. 1592 (sentence review board). If the bill is not enacted by
24 June 30, 2007, the amounts provided in this subsection shall lapse.

25 (j) \$544,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$496,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for development of individual
28 reentry plans to prepare offenders for release into the community as
29 generally described in Engrossed Substitute Senate Bill No. 6157
30 (offender recidivism). Individual reentry plans shall be based on an
31 assessment of the offender using a standardized and comprehensive tool.
32 The individual reentry plan may be one document, or may be a series of
33 individual plans that combine to meet the requirements. The individual
34 reentry plan shall, at a minimum, include:

35 (i) A plan to maintain contact with the inmate's children and
36 family, if appropriate. The plan should determine whether parenting
37 classes, or other services, are appropriate;

1 (ii) A description of the offender's education, certifications,
2 work experience, skills, and training; and

3 (iii) A plan for the offender during the period of incarceration
4 through reentry into the community that addresses the needs of the
5 offender including education, employment, substance abuse treatment,
6 mental health treatment, and family reunification. The individual
7 reentry plan shall be updated as appropriate during the period of
8 incarceration, and prior to the inmate's release to address public
9 safety concerns, consistency with the offender risk management level
10 assigned by the department, housing, and connecting with a community
11 justice center in the area in which the offender will be residing, if
12 a community justice center is located in that area.

13 (iv) If the appropriation in this subsection is not sufficient for
14 this program, the department shall prioritize the use of available
15 funds.

16 (3) COMMUNITY SUPERVISION

17	General Fund--State Appropriation (FY 2008)	\$133,157,000
18	General Fund--State Appropriation (FY 2009)	(\$145,956,000)
19		<u>\$145,881,000</u>
20	General Fund--Federal Appropriation	\$416,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$9,319,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	\$9,370,000
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$2,800,000
27	TOTAL APPROPRIATION	(\$301,018,000)
28		<u>\$300,943,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The department shall accomplish personnel reductions with the
32 least possible impact on correctional custody staff, community custody
33 staff, and correctional industries. For the purposes of this
34 subsection, correctional custody staff means employees responsible for
35 the direct supervision of offenders.

36 (b) For the acquisition of properties and facilities, the
37 department of corrections is authorized to enter into financial
38 contracts, paid for from operating resources, for the purposes

1 indicated and in not more than the principal amounts indicated, plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW.
3 This authority applies to the following: Lease-develop with the option
4 to purchase or lease-purchase work release beds in facilities
5 throughout the state for \$8,561,000.

6 (c) \$1,167,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$2,295,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the establishment and
9 operation of community justice centers by the department as generally
10 described in Engrossed Substitute Senate Bill No. 6157 (offender
11 recidivism). At a minimum, a community justice center shall include:

12 (i) A violator program to allow the department to utilize a range
13 of available sanctions for offenders who violate conditions of their
14 supervision;

15 (ii) An employment opportunity program to assist an offender in
16 finding employment;

17 (iii) On-site services or resources for connecting offenders with
18 services such as mental health and substance abuse treatment,
19 transportation, training, family reunification, and community services;
20 and

21 (iv) The services of a transition coordinator to facilitate
22 connections between the former offender and the community. The
23 transition coordinator shall provide information to former offenders
24 regarding services available to them in the community including, but
25 not limited to housing assistance, employment assistance, education,
26 vocational training, parent education, financial literacy, treatment
27 for substance abuse, mental health, anger management, and shall assist
28 offenders in their efforts to access needed services.

29 (v) If the appropriation in this subsection is not sufficient for
30 this program, the department shall prioritize the use of available
31 funds.

32 (4) CORRECTIONAL INDUSTRIES

33	General Fund--State Appropriation (FY 2008)	\$1,001,000
34	General Fund--State Appropriation (FY 2009)	\$2,357,000
35	TOTAL APPROPRIATION	\$3,358,000

36 The appropriations in this subsection are subject to the following
37 conditions and limitations: \$124,000 of the general fund--state
38 appropriation for fiscal year 2008 and \$132,000 of the general fund--

1 state appropriation for fiscal year 2009 are provided solely for
2 transfer to the jail industries board. The board shall use the amounts
3 provided only for administrative expenses, equipment purchases, and
4 technical assistance associated with advising cities and counties in
5 developing, promoting, and implementing consistent, safe, and efficient
6 offender work programs.

7 (5) INTERAGENCY PAYMENTS

8	General Fund--State Appropriation (FY 2008)	\$35,036,000
9	General Fund--State Appropriation (FY 2009)	(\$35,192,000)
10		<u>\$28,082,000</u>
11	TOTAL APPROPRIATION	(\$70,228,000)
12		<u>\$63,118,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations: \$35,000 of the general fund--state
15 appropriation for fiscal year 2008 is provided solely for expenditures
16 related to the *Farrakhan v. Locke* litigation.

17 **Sec. 224.** 2008 c 329 s 225 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

20	General Fund--State Appropriation (FY 2008)	\$2,566,000
21	General Fund--State Appropriation (FY 2009)	(\$2,608,000)
22		<u>\$2,362,000</u>
23	General Fund--Federal Appropriation	\$17,584,000
24	General Fund--Private/Local Appropriation	\$20,000
25	TOTAL APPROPRIATION	(\$22,778,000)
26		<u>\$22,532,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations: \$4,000 of the general fund--state
29 appropriation for fiscal year 2008 and \$4,000 of the general fund--
30 state appropriation for fiscal year 2009 are provided solely for an
31 adjustment to the agency lease rate for space occupied and parking in
32 the Tacoma Rhodes center. The department of general administration
33 shall increase lease rates to meet the cash gain/loss break-even point
34 for the Tacoma Rhodes center effective July 1, 2007.

1 **Sec. 225.** 2008 c 329 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE SENTENCING GUIDELINES COMMISSION**

4	General Fund--State Appropriation (FY 2008)	\$937,000
5	General Fund--State Appropriation (FY 2009)	(\$1,233,000)
6		<u>\$1,151,000</u>
7	TOTAL APPROPRIATION	(\$2,170,000)
8		<u>\$2,088,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$295,000 of the general fund--state
11 appropriation for fiscal year 2009 is provided solely for
12 implementation of Substitute Senate Bill No. 6596 (sex offender policy
13 board). If the bill is not enacted by June 30, 2008, the amount
14 provided in this subsection shall lapse.

15 **Sec. 226.** 2008 c 329 s 227 (uncodified) is amended to read as
16 follows:

17 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

18	General Fund--State Appropriation (FY 2008)	\$60,000
19	General Fund--State Appropriation (FY 2009)	(\$282,000)
20		<u>\$272,000</u>
21	General Fund--Federal Appropriation	(\$265,114,000)
22		<u>\$264,967,000</u>
23	General Fund--Private/Local Appropriation	\$33,578,000
24	Unemployment Compensation Administration Account--	
25	Federal Appropriation	(\$252,925,000)
26		<u>\$252,907,000</u>
27	Administrative Contingency Account--State	
28	Appropriation	(\$26,131,000)
29		<u>\$22,802,000</u>
30	Employment Service Administrative Account--State	
31	Appropriation	\$33,843,000
32	Family Leave Insurance Account--State Appropriation	(\$6,218,000)
33		<u>\$1,764,000</u>
34	TOTAL APPROPRIATION	(\$618,151,000)
35		<u>\$610,193,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (1) \$4,578,000 of the unemployment compensation administration
2 account--federal appropriation is provided from funds made available to
3 the state by section 903(d) of the social security act (Reed Act).
4 These funds are authorized to provide direct services to unemployment
5 insurance claimants and providing job search review.

6 (2) \$2,300,000 of the unemployment compensation administration
7 account--federal appropriation is provided from amounts made available
8 to the state by section 903(d) of the social security act (Reed Act).
9 This amount is authorized to continue implementation of chapter 4, Laws
10 of 2003 2nd sp. sess. and for implementation costs relating to chapter
11 133, Laws of 2005 (unemployment insurance).

12 (3) \$23,162,000 of the unemployment compensation administration
13 account--federal appropriation is provided from amounts made available
14 to the state by section 903(d) of the social security act (Reed Act).
15 This amount is authorized to continue current unemployment insurance
16 functions and department services to employers and job seekers.

17 (4) \$372,000 of the administrative contingency account--state
18 appropriation is provided solely to implement Substitute Senate Bill
19 No. 5653 (self-employment). If the bill is not enacted by June 30,
20 2007, the amount provided in this subsection shall lapse.

21 (5) \$12,054,000 of the unemployment compensation administration
22 account--federal appropriation is provided from amounts made available
23 to the state by section 903(d) of the social security act (Reed act).
24 This amount is authorized to fund the unemployment insurance tax
25 information system (TAXIS) technology initiative for the employment
26 security department.

27 (6) \$430,000 of the unemployment compensation administration
28 account--federal appropriation is provided from amounts made available
29 to the state by section 903(d) of the social security act (Reed act).
30 This amount is authorized to replace high-risk servers used by the
31 unemployment security department.

32 (7) \$503,000 of the unemployment compensation administration
33 account--federal appropriation is provided from amounts made available
34 to the state by section 903(d) of the social security act (Reed act).
35 This amount is authorized to provide a system to track computer
36 upgrades and changes for the unemployment security department.

37 (8) \$183,000 of the unemployment compensation administration
38 account--federal appropriation is provided from the amounts made

1 available to the state by section 903(d) of the social security act
2 (Reed Act). This amount is authorized to conduct a feasibility study
3 to integrate job search data systems.

4 (9) \$2,331,000 of the unemployment compensation administration
5 account--federal appropriation is provided from amounts made available
6 to the state by section 903(d) of the social security act (Reed Act).
7 This amount is authorized for hardware and software to ensure the
8 ongoing, reliable operation of the telecenters.

9 (10) \$488,000 of the unemployment compensation administration
10 account--federal appropriation is provided from amounts made available
11 to the state by section 903(d) of the social security act (Reed Act).
12 This amount is authorized for the relocation of the WorkSource office
13 in Lakewood.

14 (11) \$6,218,000 of the family leave insurance account--state
15 appropriation is provided solely for implementation of the family leave
16 insurance program.

17 (a) The amount provided in this subsection assumes that, in
18 developing the information technology systems to support the payment of
19 benefits, the department will incorporate the claim filing and benefit
20 payment efficiencies recommended by the joint legislative task force on
21 family leave insurance in Part III of its final report dated January
22 23, 2008, including:

23 (i) Eliminating the option for awarding attorney fees and costs for
24 administrative hearings;

25 (ii) Authorizing claims for benefits to be filed in the six-week
26 period beginning on the first day of the calendar week in which the
27 individual is on family leave;

28 (iii) Not requiring claimants to verify the birth of a child or the
29 placement of a child for adoption;

30 (iv) Including an attestation from the claimant that written notice
31 has been provided to the employer of the intention to take family
32 leave; and

33 (v) Not deducting and withholding federal income taxes from benefit
34 payments.

35 (b) In addition, the department shall incorporate the following
36 claim filing and benefit payment efficiencies:

37 (i) Define "qualifying year" to mean the first four of the last

1 five completed calendar quarters or, if eligibility is not established,
2 the last four completed calendar immediately preceding the first day of
3 the application year;

4 (ii) Allow individuals to file a claim for benefits in the six-week
5 period beginning on the first day of the calendar year in which the
6 individual is on family leave; and

7 (iii) After an initial family leave insurance benefit is paid,
8 subsequent payments must be made biweekly, rather than semimonthly,
9 thereafter.

10 (12) \$222,000 of the general fund--state appropriation for fiscal
11 year 2009 is provided solely to implement Engrossed Second Substitute
12 House Bill No. 2815 (greenhouse gas emissions). If the bill is not
13 enacted by June 30, 2008, the amounts provided in this subsection shall
14 lapse.

15 (13) \$155,000 of the unemployment compensation administration
16 account--federal appropriation is provided solely to implement Second
17 Substitute Senate Bill No. 6732 (construction industry). If the bill
18 is not enacted by June 30, 2008, the amounts provided in this
19 subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2008 c 329 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	(\$537,000)
	<u>\$509,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	(\$1,045,000)
	<u>\$1,044,000</u>
TOTAL APPROPRIATION	(\$2,115,000)
	<u>\$2,086,000</u>

Sec. 302. 2008 c 329 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2008)	\$50,109,000
General Fund--State Appropriation (FY 2009)	(\$51,827,000)
	<u>\$45,748,000</u>
General Fund--Federal Appropriation	(\$83,017,000)
	<u>\$83,013,000</u>
General Fund--Private/Local Appropriation	\$13,618,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$4,207,000
Flood Control Assistance Account--State Appropriation	\$4,151,000
Aquatic Lands Enhancement Account--State Appropriation	\$400,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	(\$19,607,000)
	<u>\$19,588,000</u>
State Drought Preparedness--State Appropriation	\$115,000
State and Local Improvements Revolving Account	

1 (Water Supply Facilities)--State Appropriation \$421,000
2 Vessel Response Account--State Appropriation (~~(\$1,649,000)~~)
3 \$1,604,000
4 Freshwater Aquatic Algae Control Account--State
5 Appropriation \$509,000
6 Site Closure Account--State Appropriation \$694,000
7 Water Quality Account--State Appropriation
8 (FY 2008) \$15,137,000
9 Water Quality Account--State Appropriation
10 (FY 2009) (~~(\$17,086,000)~~)
11 \$16,493,000
12 Wood Stove Education and Enforcement Account--State
13 Appropriation \$370,000
14 Worker and Community Right-to-Know Account--State
15 Appropriation \$2,247,000
16 State Toxics Control Account--State Appropriation (~~(\$99,383,000)~~)
17 \$99,235,000
18 State Toxics Control Account--Private/Local
19 Appropriation \$381,000
20 Local Toxics Control Account--State Appropriation \$20,952,000
21 Water Quality Permit Account--State Appropriation (~~(\$37,101,000)~~)
22 \$34,022,000
23 Underground Storage Tank Account--State
24 Appropriation (~~(\$3,750,000)~~)
25 \$3,635,000
26 Biosolids Permit Account--State Appropriation \$1,396,000
27 Hazardous Waste Assistance Account--State
28 Appropriation \$5,834,000
29 Air Pollution Control Account--State Appropriation \$6,306,000
30 Oil Spill Prevention Account--State Appropriation (~~(\$12,519,000)~~)
31 \$12,205,000
32 Air Operating Permit Account--State Appropriation (~~(\$2,780,000)~~)
33 \$2,680,000
34 Freshwater Aquatic Weeds Account--State Appropriation \$1,690,000
35 Oil Spill Response Account--State Appropriation \$7,078,000
36 Metals Mining Account--State Appropriation \$14,000
37 Water Pollution Control Revolving Account--State
38 Appropriation \$464,000

1	Water Pollution Control Revolving Account--Federal	
2	Appropriation	\$2,271,000
3	Columbia River Water Delivery Account--State	
4	Appropriation	\$2,150,000
5	TOTAL APPROPRIATION	(\$469,637,000)
6		<u>\$459,141,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$170,000 of the oil spill prevention account--state
10 appropriation is provided solely for a contract with the University of
11 Washington's sea grant program to continue an educational program
12 targeted to small spills from commercial fishing vessels, ferries,
13 cruise ships, ports, and marinas.

14 (2) \$256,000 of the general fund--state appropriation for fiscal
15 year 2008, \$209,000 of the general fund--state appropriation for fiscal
16 year 2009, and \$200,000 of the general fund--private local
17 appropriation are provided solely to implement activities associated
18 with a regional haze program. Funds shall be collected and expended in
19 accordance with the terms of the contract entered into with affected
20 businesses and the department of ecology.

21 (3) \$2,000,000 of the local toxics control account--state
22 appropriation is provided solely to local governments outside of Puget
23 Sound for municipal storm water programs, including but not limited to,
24 implementation of phase II municipal storm water permits, source
25 control for toxics in association with cleanup of contaminated sediment
26 sites, and source control programs for shellfish protection districts
27 where storm water is a significant contributor.

28 (4) Fees approved by the department of ecology in the 2007-09
29 biennium are authorized to exceed the fiscal growth factor under RCW
30 43.135.055. Pursuant to RCW 43.135.055, the department is further
31 authorized to increase the following fees in fiscal year 2009 as
32 necessary to meet the actual costs of conducting business and the
33 appropriation levels in this section: Wastewater discharge permit,
34 not more than 5.57 percent; dam periodic inspection permit, not more
35 than 5.57 percent; dam construction permit, not more than 5.57 percent;
36 and mixed waste management, not more than 14.14 percent.

37 (5) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$927,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to improve the performance of
2 wetland mitigation. Of this amount, \$55,000 of the general fund--state
3 appropriation for fiscal year 2008 and \$55,000 of the general fund--
4 state appropriation for fiscal year 2009 are provided solely to support
5 a wetland in Whatcom county. The program will engage local, state, and
6 federal agencies, private investors, property owners, and others in the
7 creation of one or more wetland banks and other measures to protect
8 habitat functions and values while accommodating urban growth in the
9 region. Priority shall be given to state and local government
10 partnerships for wetland characterization. The department shall issue
11 a report of its findings and recommendations on how wetland mitigation
12 success can be improved to the office of financial management and the
13 appropriate policy committees of the legislature.

14 (6) \$260,000 of the state toxics control account--state
15 appropriation is provided solely to support pesticide container
16 recycling activities in Washington.

17 (7) \$250,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$250,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for a pilot project to provide
20 grants to two local government jurisdictions located in the Puget Sound
21 area to improve compliance with existing environmental laws. Grant
22 funds shall be used for providing information on existing requirements,
23 providing technical assistance necessary to comply on a voluntary
24 basis, and taking enforcement action.

25 (8) \$1,257,000 of the reclamation account--state appropriation is
26 provided solely to implement Substitute Senate Bill No. 5881 (water
27 power license fees). If the bill is not enacted by June 30, 2007, the
28 amount provided in this section shall lapse.

29 (9) \$694,000 of the underground storage tank account--state
30 appropriation is provided solely to implement Substitute Senate Bill
31 No. 5475 (underground storage tanks). If the bill is not enacted by
32 June 30, 2007, the amount provided in this section shall lapse.

33 (10) \$2,026,000 of the local toxics control account--state
34 appropriation is provided solely for local governments located near
35 hazardous waste clean-up sites, including Duwamish Waterway,
36 Commencement Bay, and Bellingham Bay, to work with small businesses and
37 citizens to safely manage hazardous and solid wastes to prevent the
38 contamination.

1 (11) \$876,000 of the state toxics control account and \$876,000 of
2 the local toxics control account are provided solely for public
3 participation grants related to toxic cleanup sites within and around
4 Puget Sound.

5 (12) \$831,000 of the general fund--state appropriation for fiscal
6 year 2008 and (~~(\$1,169,000)~~) \$669,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely to implement
8 watershed plans. Of this amount, \$313,650 of the general fund--state
9 appropriation for fiscal year 2008 and (~~(\$646,350)~~) \$529,000 of the
10 general fund--state appropriation for fiscal year 2009 are provided
11 solely to support the implementation of the WRIA 1 watershed plan and
12 the Bertrand watershed improvement district plan, including but not
13 limited to implementation of the Nooksack River basin stream gauging
14 program, study of the feasibility of a public utility district pipeline
15 in the Bertrand watershed, study and construction of water storage and
16 augmentation in the Bertrand watershed, and preparation and development
17 of the next subbasin watershed plan agreed to by the Bertrand instream
18 flow policy group.

19 (13) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement Second Substitute
22 House Bill No. 2220 (shellfish). The department shall develop, by
23 rule, guidelines for the appropriate siting and operation of geoduck
24 aquaculture operations to be included in any master program under the
25 shorelines management act. If the bill is not enacted by June 30,
26 2007, the amounts provided in this subsection shall lapse.

27 (14) \$15,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$15,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for convening a stakeholder group
30 to recommend establishing a sustainable statewide regional CBRNE/Hazmat
31 response capability.

32 (15) \$100,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$100,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement key recommendations
35 and actions identified in the "Washington's Ocean Action Plan:
36 Enhancing Management of Washington State's Ocean and Outer Coast". The
37 department shall provide a progress report on implementing this plan to

1 the appropriate policy committees of the legislature by December 31,
2 2008.

3 (16) \$464,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$136,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to implement Engrossed Substitute
6 Senate Bill No. 6001 (climate change). If the bill is not enacted by
7 June 30, 2007, the amounts provided in this subsection shall lapse.

8 (17) \$75,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$75,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the department to oversee
11 beach seaweed removal in the west Seattle Fauntleroy community. The
12 department may spend up to \$25,000 of this amount for its cost of
13 administration.

14 (18) \$693,000 of the state toxics control account is provided
15 solely for implementation of Senate Bill No. 5421 (environmental
16 covenants). If the bill is not enacted by June 30, 2007, the amount
17 provided in this section shall lapse.

18 (19) \$99,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a marshland study of key areas
21 of salmon habitat along the Snohomish river estuary.

22 (20) \$196,000 of the general fund--state appropriation for fiscal
23 year 2008, \$132,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$19,000 of the oil spill prevention account
25 appropriation are provided solely to implement Engrossed Substitute
26 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
27 enacted by June 30, 2007, the department shall execute activities as
28 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
29 partnership).

30 (21) \$150,000 of the general fund--state appropriation for fiscal
31 year 2008 is provided solely for the department to contract with the
32 U.S. institute for environmental conflict resolution, a federal agency,
33 to develop a pilot water management process with three federally
34 recognized treaty Indian tribes. \$50,000 of the general fund--state
35 appropriation for fiscal year 2008 is provided solely for the northwest
36 Indian fisheries commission to help establish the pathway for the
37 process in federal agencies.

1 (22) \$150,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely to continue the pilot water pathways
3 project through the remainder of the biennium. The department will
4 work with the northwest Indian fisheries commission and the U.S.
5 institute on environmental conflict resolution to find resolution on
6 persistent water policy issues between tribes and nontribal entities.

7 (23) \$319,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$241,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
11 the bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 (24) \$53,000 of the oil spill prevention account--state
14 appropriation is provided solely for the implementation of Senate Bill
15 No. 5552 (penalties for oil spills). If the bill is not enacted by
16 June 30, 2007, the amount provided in this subsection shall lapse.

17 (25) \$50,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$50,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to the department to convene a
20 shellfish aquaculture regulatory committee, composed of a balanced
21 representation from interested state regulatory agencies, Native
22 American tribes, local governments and the environmental and shellfish
23 farming communities. The group will be facilitated by the office of
24 regulatory assistance and will address federal, state, and local
25 regulatory issues related to shellfish farming.

26 (26) Within the appropriations provided in this section for the
27 development of water supplies in the Columbia river basin, the
28 department shall assist county governments located east of the crest of
29 the Cascade mountain range that: Have an international border; or
30 border a county with an international boundary and a county with four
31 hundred thousand or more residents, to identify water supply projects
32 to compete for funding from the Columbia river basin water management
33 program. The department shall provide technical assistance as needed
34 to further refine priority projects identified by these counties. The
35 department shall consider and balance regional water supply needs in
36 its funding allocation decisions made as a part of this program.

37 ~~((+28))~~ (27) \$50,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely for coordinating with the

1 University of Washington to assess the current energy profile of
2 Washington state pulp and paper mills. The energy consumption and
3 energy generation capability will be determined for both steam and
4 electrical power. In addition, the sources and types of fuels used in
5 various boilers will be assessed.

6 ~~((+29))~~ (28) \$195,000 of the general fund--state appropriation for
7 fiscal year 2009 is provided solely to support a collaborative process
8 to design a proposed comprehensive water management structure for the
9 Walla Walla river basin. The proposed structure should address the
10 allocation of functions, authorities, resource requirements, and issues
11 associated with interstate watershed management of the basin. Invited
12 participants should include but not be limited to the confederated
13 tribes of the Umatilla Indian reservation; appropriate state agencies;
14 and Walla Walla basin interests such as municipalities, irrigation
15 districts, conservation districts, fisheries, agriculture, economic
16 development, and environmental representatives. A report outlining the
17 proposed governance and water management structure shall be submitted
18 to the governor and the appropriate committees of the legislature by
19 November 15, 2008.

20 ~~((+30))~~ (29) \$333,000 of the state toxics control account--state
21 appropriation is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 2647 (children's safe products). If the bill
23 is not enacted by June 30, 2008, the amount provided in this subsection
24 shall lapse.

25 ~~((+31))~~ (30) \$256,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$1,027,000 of the general fund--state
27 appropriation for fiscal year 2009 are provided solely for Engrossed
28 Second Substitute House Bill No. 2815 (reducing greenhouse gases
29 emissions in the Washington economy). In participating in the western
30 climate initiative under Engrossed Second Substitute House Bill No.
31 2815, the director of the department shall seek to ensure that the
32 design for a regional multisector market-based system confers equitable
33 economic benefits and opportunities to electric utilities operating in
34 Washington by having that system recognize at least the following: (a)
35 Voluntary investments made by Washington utilities in energy efficiency
36 measures; (b) emission reduction benefits that other state and
37 provincial participants in the western climate initiative derive from
38 consuming renewable energy generated in Washington; and (c) adverse

1 impacts that climate change uniquely has upon the capabilities of
2 hydroelectric power generation. Washington state's representatives to
3 the western climate initiative process shall advocate for a regional
4 multisector market-based design that addresses competitive
5 disadvantages that could be experienced by in-region industries as
6 compared to industries in states or countries that do not have
7 greenhouse gas reduction programs that are substantively equivalent to
8 the system designed under the western climate initiative process. If
9 the bill is not enacted by June 30, 2008, the amounts provided in this
10 subsection shall lapse.

11 ~~((+34+))~~ (31) Within the appropriations provided in this section
12 the department shall ensure that standard statewide protocols for
13 surface water monitoring are developed and included in status and
14 trends monitoring to utilize information from other entities, including
15 other state agencies, local governments, and volunteer groups.

16 ~~((+35+))~~ (32)(a) \$2,000,000 of the Columbia river water delivery
17 account appropriation is provided solely for distribution to affected
18 counties as defined in Engrossed Second Substitute Senate Bill No. 6874
19 (Columbia river water) to mitigate for negative impacts caused by
20 releases of Lake Roosevelt water for the purposes described in that
21 bill. The criteria for allocating these funds shall be developed by
22 the department in consultation with affected local governments.

23 (b) \$150,000 of the Columbia river water delivery account
24 appropriation is provided solely for the department to retain a
25 contractor to perform an independent analysis of legislative options to
26 protect rural communities in northeast Washington from disproportionate
27 economic, agricultural, and environmental impacts when upstream water
28 rights are purchased and transferred for use, or idled and used as
29 mitigation, in a downstream watershed or county. Before retaining a
30 contractor, the department shall consult with affected counties as
31 defined in Engrossed Second Substitute Senate Bill No. 6874 (Columbia
32 river water). The contractor selected shall conduct the independent
33 analysis and develop a report describing options and recommended
34 actions. The department of ecology shall provide the report to the
35 appropriate committees of the legislature by December 1, 2008.

36 (c) If Engrossed Second Substitute Senate Bill No. 6874 (Columbia
37 river water delivery) is not enacted by June 30, 2008, the amounts
38 provided in this subsection shall lapse.

1 ((+36+)) (33) \$210,000 of the local toxics control account--state
2 appropriation is provided solely to clean up naturally occurring
3 asbestos from Swift Creek.

4 ((+38+)) (34) \$80,000 of the state toxics control account--state
5 appropriation is provided solely for the department to create a
6 stakeholder advisory committee to review and develop recommendations to
7 help businesses achieve a fifty percent toxics reduction use goal. The
8 committee shall: (a) Review and make recommendations to improve the
9 effectiveness and delivery of technical assistance in pollution
10 prevention planning; (b) develop recommendations for strategies to
11 encourage moving away from "end-of-pipe" pollution reduction approaches
12 to increase hazardous waste prevention throughout the state; and (c)
13 review and make recommendations on revising the hazardous waste
14 planning fee under RCW 70.95E.030, including opportunities to provide
15 incentives that reward businesses for toxic use reduction successes in
16 meeting a fifty percent toxics use reduction goal. The committee shall
17 report its findings and recommendations to the fiscal and policy
18 committees of the senate and house of representatives by November 1,
19 2008.

20 ((+40+)) (35) \$70,000 of the general fund--state appropriation for
21 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6805
22 (relating to promoting farm and forest land preservation and
23 environmental restoration through conservation markets). If the bill
24 is not enacted by June 30, 2008, the amount provided in this subsection
25 shall lapse.

26 **Sec. 303.** 2008 c 329 s 303 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29	General Fund--State Appropriation (FY 2008)	\$48,970,000
30	General Fund--State Appropriation (FY 2009)	(\$49,187,000)
31		<u>\$45,373,000</u>
32	General Fund--Federal Appropriation	\$5,731,000
33	General Fund--Private/Local Appropriation	\$73,000
34	Winter Recreation Program Account--State	
35	Appropriation	\$1,559,000
36	Off-Road Vehicle Account--State Appropriation	\$234,000
37	Snowmobile Account--State Appropriation	\$4,829,000

1	Aquatic Lands Enhancement Account--State	
2	Appropriation	\$363,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2008) . . . . .	.\$23,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009) . . . . .	.\$24,000
7	Parks Renewal and Stewardship Account--State	
8	Appropriation	((\$36,534,000))
9		<u>\$37,334,000</u>
10	Parks Renewal and Stewardship Account--Private/Local	
11	Appropriation	\$300,000
12	TOTAL APPROPRIATION	((\$147,827,000))
13		<u>\$144,813,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Fees approved by the state parks and recreation commission in
17 the 2007-09 biennium are authorized to exceed the fiscal growth factor
18 under RCW 43.135.055.

19 (2) \$79,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$79,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a grant for the operation of
22 the Northwest avalanche center.

23 (3) \$300,000 of the general fund--state appropriation for fiscal
24 year 2008 is provided solely for project scoping and cost estimating
25 for the agency's 2009-11 capital budget submittal.

26 (4) \$2,255,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for costs associated with relocating the
28 commission's Tumwater headquarters office.

29 (5) \$272,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$271,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for costs associated with
32 relocating the commission's eastern Washington regional headquarters
33 office.

34 (6) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2008 ((and ~~\$1,000,000 of the general fund--state appropriation for~~
36 ~~fiscal year 2009~~ are)) is provided solely for replacing vehicles and
37 equipment.

1 (7) \$1,611,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,428,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for planned and emergency
4 maintenance of park facilities.

5 (8) \$1,700,000 of the general fund--federal appropriation for
6 fiscal year 2009 is provided solely for the recreational boating safety
7 program.

8 (9) \$954,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,007,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the operations of Cama Beach
11 state park.

12 (10) \$25,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for implementation of Substitute
15 Senate Bill No. 5219 (weather and avalanche center). If the bill is
16 not enacted by June 30, 2007, the amounts provided in this subsection
17 shall lapse.

18 (11) \$9,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$9,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for implementation of Substitute
21 Senate Bill No. 5463 (forest fire protection). If the bill is not
22 enacted by June 30, 2007, the amounts provided in this subsection shall
23 lapse.

24 (12) \$9,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$9,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for implementation of Substitute
27 Senate Bill No. 5236 (public lands management). If the bill is not
28 enacted by June 30, 2007, the amounts provided in this subsection shall
29 lapse.

30 (13) \$264,000 of the general fund--state appropriation for fiscal
31 year 2008 and (~~(\$217,000)~~) \$87,000 of the general fund--state
32 appropriation for fiscal year 2009 are provided solely to establish a
33 pilot lifeguard program at Lake Sammamish and Nolte state parks. The
34 department shall complete a comprehensive risk analysis to determine if
35 expansion of the lifeguard program or other drowning risk reduction
36 measures should be implemented. The department shall report its
37 findings to the office of financial management and the appropriate
38 committees of the legislature by July 1, 2009.

1 (14) \$455,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$10,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the development of a long-
4 range plan for Fort Worden state park, including architectural and site
5 design guidelines, business and operations implementation, site and
6 facilities use plan, and for the department to convene a task force to
7 recommend alternative governance structures for the park.

8 (15) \$1,600,000 of the parks renewal stewardship account--state
9 appropriation is provided solely for operating state parks, developing
10 and renovating park facilities, undertaking deferred maintenance,
11 enhancing park stewardship and other state park purposes, pursuant to
12 Substitute House Bill No. 2275 (raising funds for state parks).
13 Expenditures from the amount provided in this subsection shall not
14 exceed actual revenues received under Substitute House Bill No. 2275.
15 If the bill is not enacted by June 30, 2007, the amounts provided in
16 this subsection shall lapse.

17 (16) \$40,000 of the general fund--state appropriation for fiscal
18 year 2009 is provided solely for implementation of Second Substitute
19 House Bill No. 2514 (orca whale protection). If the bill is not
20 enacted by June 30, 2008, the amount provided in this subsection shall
21 lapse.

22 (17) \$58,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$73,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for one-time financial assistance
25 to the northwest weather and avalanche center, administered by the
26 United States forest service, to keep the center operational through
27 the remainder of the biennium.

28 ~~((+19)) (18) ((\$120,000 of the general fund--state appropriation~~
29 ~~for fiscal year 2009 is provided solely for))~~ Funds in this section are
30 sufficient for continued implementation of Engrossed Substitute Senate
31 Bill No. 5010 (foster home pass). If the bill is not enacted by June
32 30, 2008, the amount provided in this subsection shall lapse.

33 **Sec. 304.** 2008 c 329 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

36	General Fund--State Appropriation (FY 2008)	. . . . .	\$1,557,000
37	General Fund--State Appropriation (FY 2009)	. . . . .	(\$1,592,000)

1 \$1,109,000
2 TOTAL APPROPRIATION (~~(\$2,286,000)~~)
3 \$2,253,000

4 The appropriations in this section are subject to the following
5 condition and limitation: \$10,000 of the general fund--state
6 appropriation for fiscal year 2008 is provided solely for employee
7 retirement buyout costs.

8 **Sec. 306.** 2008 c 329 s 306 (uncodified) is amended to read as
9 follows:

10 **FOR THE CONSERVATION COMMISSION**

11 General Fund--State Appropriation (FY 2008) \$2,889,000
12 General Fund--State Appropriation (FY 2009) (~~(\$3,107,000)~~)
13 \$3,063,000
14 General Fund--Federal Appropriation \$1,178,000
15 Water Quality Account--State Appropriation (FY 2008) \$5,301,000
16 Water Quality Account--State Appropriation (FY 2009) . . (~~(\$5,316,000)~~)
17 \$5,315,000
18 TOTAL APPROPRIATION (~~(\$17,791,000)~~)
19 \$17,746,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$100,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$100,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for supplementary basic funding
25 grants to the state's lowest-income conservation districts. The
26 supplementary grant process shall be structured to aid recipients in
27 becoming financially self-sufficient in the future.

28 (2) \$250,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to implement Substitute Senate
31 Bill No. 5108 (office of farmland preservation). If the bill is not
32 enacted by June 30, 2007, the amounts provided in this subsection shall
33 lapse.

34 (3) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$250,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the pioneers in conservation
37 program to provide grants through a competitive process to agricultural

1 landowners for projects that benefit fish and wildlife restoration and
2 farm operations. Grants must be matched by an equal amount or more
3 from nonstate sources with priority for projects identified in the
4 Puget Sound Chinook salmon recovery plan and the Puget Sound
5 partnership strategy.

6 (4) \$78,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$72,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to implement Engrossed Second
9 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
10 is not enacted by June 30, 2007, the department shall execute
11 activities as described in Engrossed Substitute Senate Bill No. 5372
12 (Puget Sound partnership).

13 (5) \$250,000 of the water quality account--state appropriation for
14 fiscal year 2009 is provided solely for livestock nutrient program cost
15 share for the poultry industry.

16 (6) \$35,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely for support of conservation resource
18 management.

19 (7) \$174,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for implementation of Substitute Senate
21 Bill No. 6805 (conservation markets). If the bill is not enacted by
22 June 30, 2008, the amount provided in this subsection shall lapse.

23 **Sec. 307.** 2008 c 329 s 307 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26	General Fund--State Appropriation (FY 2008)	\$56,158,000
27	General Fund--State Appropriation (FY 2009)	((54,319,000))
28		<u>\$49,062,000</u>
29	General Fund--Federal Appropriation	((52,273,000))
30		<u>\$52,270,000</u>
31	General Fund--Private/Local Appropriation	((37,189,000))
32		<u>\$37,184,000</u>
33	Off-Road Vehicle Account--State Appropriation	\$413,000
34	Aquatic Lands Enhancement Account--State	
35	Appropriation	\$6,022,000
36	Public Safety and Education Account--State	
37	Appropriation (FY 2008)	\$268,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2009)	\$323,000
3	Recreational Fisheries Enhancement--State	
4	Appropriation	\$3,600,000
5	Warm Water Game Fish Account--State Appropriation	\$2,992,000
6	Eastern Washington Pheasant Enhancement	
7	Account--State Appropriation	\$753,000
8	Aquatic Invasive Species Enforcement Account--State	
9	Appropriation	\$204,000
10	Aquatic Invasive Species Prevention Account--State	
11	Appropriation	\$842,000
12	Wildlife Account--State Appropriation	(\$63,589,000)
13		<u>\$63,549,000</u>
14	Wildlife Account--Federal Appropriation	\$34,279,000
15	Wildlife Account--Private/Local Appropriation	\$13,187,000
16	Game Special Wildlife Account--State Appropriation	\$2,478,000
17	Game Special Wildlife Account--Federal Appropriation	\$8,911,000
18	Game Special Wildlife Account--Private/Local	
19	Appropriation	\$483,000
20	Water Quality Account--State Appropriation (FY 2008)	\$160,000
21	Water Quality Account--State Appropriation (FY 2009)	\$160,000
22	Regional Fisheries Salmonid Recovery Account--Federal	
23	Appropriation	\$5,001,000
24	Oil Spill Prevention Account--State Appropriation	\$1,093,000
25	Oyster Reserve Land Account--State Appropriation	\$416,000
26	Wildlife Rehabilitation Account--State Appropriation	\$270,000
27	TOTAL APPROPRIATION	(\$345,383,000)
28		<u>\$340,078,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department shall use the department of printing for
32 printing needs. Funds provided in this section may not be used to
33 staff or fund a stand-alone printing operation.

34 (2) \$175,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$175,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the implementation of hatchery
37 reform recommendations defined by the hatchery scientific review group.

1 (3) The department shall support the activities of the aquatic
2 nuisance species coordination committee to foster state, federal,
3 tribal, and private cooperation on aquatic nuisance species issues.
4 The committee shall strive to prevent the introduction of nonnative
5 aquatic species and to minimize the spread of species that are
6 introduced.

7 (4) The department shall emphasize enforcement of laws related to
8 protection of fish habitat and the illegal harvest of salmon and
9 steelhead. Within the amount provided for the agency, the department
10 shall provide support to the department of health to enforce state
11 shellfish harvest laws.

12 (5) \$400,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$400,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for a state match to support the
15 Puget Sound nearshore partnership between the department and the U.S.
16 army corps of engineers.

17 (6) The department shall assist the office of regulatory assistance
18 in implementing activities consistent with the governor's regulatory
19 improvement program. The department shall support and provide
20 expertise to facilitate, coordinate, and simplify citizen and business
21 interactions so as to improve state regulatory processes involving
22 state, local, and federal stakeholders.

23 (7) \$634,000 of the general fund--state appropriation for fiscal
24 year 2008 is provided solely for operations and fish production costs
25 at department-operated Mitchell act hatchery facilities.

26 (8) \$609,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for the department to implement a pilot
28 project with the Confederated Tribes of the Colville Reservation to
29 develop expanded recreational fishing opportunities on Lake Rufus Woods
30 and its northern shoreline and to conduct joint enforcement of lake
31 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state
32 and tribal intergovernmental agreements developed under the Columbia
33 River water supply program.

34 (a) For the purposes of the pilot project:

35 (i) A fishing permit issued to a nontribal member by the Colville
36 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
37 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

1 (ii) The Colville Tribes have agreed to provide to holders of its
2 nontribal member fishing permits a means to demonstrate that fish in
3 their possession were lawfully taken in Lake Rufus Woods;

4 (iii) A Colville tribal member identification card shall satisfy
5 the license requirement of RCW 77.32.010 on all waters of Lake Rufus
6 Woods;

7 (iv) The department and the Colville Tribes shall jointly designate
8 fishing areas on the north shore of Lake Rufus Woods for the purposes
9 of enhancing access to the recreational fisheries on the lake; and

10 (v) The Colville Tribes have agreed to recognize a fishing license
11 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
12 member fishing permit requirements of Colville tribal law on the
13 reservation portion of the waters of Lake Rufus Woods and at designated
14 fishing areas on the north shore of Lake Rufus Woods;

15 (b) The director, in collaboration with the Colville Tribes, shall
16 provide an interim report to the office of financial management and the
17 appropriate committees of the legislature by December 31, 2008. The
18 report shall describe the status of the pilot project, and make
19 recommendations as needed to fully implement the project, pursuant to
20 the state and tribal agreement on Lake Rufus Woods.

21 (9) \$182,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$182,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to continue the ballast water
24 management program in Puget Sound and expand the program to include the
25 Columbia river and coastal ports.

26 (10) \$250,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$250,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for hatchery facility maintenance
29 improvements.

30 (11) \$440,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$409,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for estimates of juvenile
33 abundance of federally listed salmon and steelhead populations. The
34 department shall report to the office of financial management and the
35 appropriate fiscal committees of the legislature with a letter stating
36 the use and measurable results of activities that are supported by
37 these funds.

1 (12) \$125,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the strategic budget and
4 accountability program.

5 (13) \$113,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$113,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to implement Engrossed Substitute
8 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
9 enacted by June 30, 2007, the department shall execute activities as
10 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
11 partnership).

12 (14) Prior to submitting its 2009-11 biennial operating and capital
13 budget request related to state fish hatcheries to the office of
14 financial management, the department shall contract with the hatchery
15 scientific review group (HSRG) to review this request. This review
16 shall: (a) Determine if the proposed requests are consistent with HSRG
17 recommendations; (b) prioritize the components of the requests based on
18 their contributions to protecting wild salmonid stocks and meeting the
19 recommendations of the HSRG; and (c) evaluate whether the proposed
20 requests are being made in the most cost effective manner. The
21 department shall provide a copy of the HSRG review to the office of
22 financial management and the appropriate legislative committees by
23 October 1, 2008.

24 (15) \$43,000 of the general fund--state appropriation for fiscal
25 year 2008 is provided solely for the implementation of Substitute
26 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
27 enacted by June 30, 2007, the amount provided in this subsection shall
28 lapse.

29 (16) \$4,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$4,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of
32 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
33 is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (17) \$89,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$89,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the implementation of

1 Substitute Senate Bill No. 6141 (forest health). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 (18) \$204,000 of the aquatic invasive species enforcement account--
5 state appropriation is provided solely for the implementation of
6 Substitute Senate Bill No. 5923 (aquatic invasive species). If the
7 bill is not enacted by June 30, 2007, the amount provided in this
8 subsection shall lapse.

9 (19) \$352,000 of the wildlife rehabilitation account is provided
10 solely for the implementation of Senate Bill No. 5188 (wildlife
11 rehabilitation). If the bill is not enacted by June 30, 2007, the
12 amounts provided in this subsection shall lapse.

13 (20) \$77,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$75,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the department of fish and
16 wildlife to participate in the upper Columbia salmon recovery plan
17 implementation, habitat conservation plan hatchery committees, and the
18 priest rapids salmon and steelhead agreement hatchery technical
19 committee.

20 (21)(a) Within existing funds, the department of fish and wildlife
21 shall sell the upper 20-acre parcel of the Beebe springs property.

22 (b) Proceeds from the sale are to be used to develop the Beebe
23 springs natural interpretive site. Up to \$300,000 of the general
24 fund--state appropriation for fiscal year 2009 is provided solely for
25 the development of the Beebe springs natural interpretive site. The
26 department shall not expend more than the amount received from the sale
27 proceeds.

28 (22) \$50,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$49,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to implement Substitute House Bill
31 No. 2049 (marine resource committees). If the bill is not enacted by
32 June 30, 2007, the amounts provided in this subsection shall lapse.

33 (23) \$35,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$35,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a study of introducing oxygen
36 to the waters of Hood Canal. The study shall propose a location in a
37 small marine area where a large number of bottom-dwelling fish species
38 exist, and analyze the impact of injected dissolved oxygen on aquatic

1 life. The department shall report to the appropriate committees of the
2 legislature on the results of the study and recommend whether to
3 proceed with a project to inject oxygen into Hood Canal.

4 (24) \$1,310,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely to replace state wildlife account funds
6 for the engineering program and \$610,000 of the general fund--state
7 appropriation for fiscal year 2008 are provided solely to replace state
8 wildlife account funds for the hydraulic project permitting program,
9 including the development of a permit fee schedule for the hydraulic
10 project approval program to make the program self supporting. Fees may
11 be based on factors relating to the complexity of the permit issuance.
12 The fees received by the department must be deposited into the state
13 wildlife account and shall be expended exclusively for the purposes of
14 the hydraulic project permitting program. By December 1, 2008, the
15 department shall provide a permit fee schedule for the hydraulic
16 project approval program to the office of financial management and the
17 appropriate committees of the legislature.

18 (25) \$245,000 of the general fund--state appropriation for fiscal
19 year 2008 (~~and \$245,000 of the general fund--state appropriation for~~
20 ~~fiscal year 2009 are~~) is provided solely to the department to work in
21 cooperation with the department of natural resources to assist with the
22 implementation of the wild horse coordinated resource management plan.
23 Implementation may include providing grant funding to other state and
24 nonstate entities as needed.

25 (26) \$270,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$270,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the department to develop
28 siting guidelines for power generation facilities, provide technical
29 assistance for permitting, support voluntary compliance with the
30 guidelines, and to conduct bird and wildlife assessments on state lands
31 most eligible for wind power leases.

32 (27) \$50,000 of the general fund--state appropriation for fiscal
33 year 2008 is provided solely to implement Second Substitute House Bill
34 No. 2220 (shellfish). The department shall develop and maintain an
35 electronic database for aquatic farmer registration. If the bill is
36 not enacted by June 30, 2007, the amount provided in this subsection
37 shall lapse.

1 (28) During the 2007-09 biennium, the department shall not make a
2 permanent closure of any hatchery facility currently in operation.

3 (29) Within existing funds, the department shall continue
4 implementing its capital program action plan dated September 1, 2007,
5 including the purchase of the necessary maintenance and support costs
6 for the capital programs and engineering tools. The department shall
7 report to the office of financial management and the appropriate
8 committees of the legislature, its progress in implementing the plan,
9 including improvements instituted in its capital program, by September
10 30, 2008.

11 (30) \$46,000 of the general fund--state appropriation for fiscal
12 year 2009 is provided solely for implementation of Second Substitute
13 House Bill No. 2514 (orca whale protection). If the bill is not
14 enacted by June 30, 2008, the amount provided in this subsection shall
15 lapse.

16 ~~((+33+))~~ (31) The department shall complete an inventory of
17 department purchased or leased lands acquired for mixed agriculture and
18 fish and wildlife habitat and provide for each purchase or lease
19 agreement the cost and date of the agreement, the previous use of the
20 land, any agreement or deed specifying continuing use of the land, and
21 the current management cost and status of each parcel of purchased or
22 leased lands. The department shall provide the inventory to the
23 appropriate committees of the legislature by December 1, 2008.

24 ~~((+34+))~~ (32) \$289,000 of the general fund--state appropriation for
25 fiscal year 2008 and \$301,000 of the general fund--state appropriation
26 for fiscal year 2009 are provided solely for selective fisheries.

27 ~~((+35+))~~ (33) \$100,000 of the general fund--state appropriation for
28 fiscal year 2009 is provided solely for removal of derelict gear in
29 Washington waters.

30 ~~((+36+))~~ (34) \$135,000 of the general fund--state appropriation for
31 fiscal year 2009 is provided solely for a review of the effectiveness
32 of the department's existing hydraulic project approval process and
33 environmental outcomes.

34 ~~((+37+))~~ (35) \$75,000 of the general fund--state appropriation for
35 fiscal year 2009 is provided solely to implement the 2008 Wiley Slough
36 restoration project report to the legislature recommendation to
37 establish a private farmland, public recreation partnership that would

1 provide farmland preservation, waterfowl management, and public
2 recreational access.

3 ~~((+38+))~~ (36) \$95,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for Ebey Island property management
5 costs.

6 ~~((+39+))~~ (37)(a) A work group on Electron dam salmon passage is
7 established, with members as provided in this subsection.

8 (i) The president of the senate shall appoint one member from each
9 of the two largest caucuses of the senate.

10 (ii) The speaker of the house of representatives shall appoint one
11 member from each of the two largest caucuses of the house of
12 representatives.

13 (iii) The department of fish and wildlife shall appoint at least
14 one representative from each of the following entities: The department
15 of fish and wildlife, Puyallup Tribe of Indians, and Puget Sound
16 energy.

17 (b) The department of fish and wildlife shall provide staff support
18 to the work group.

19 (c) The work group shall study possible enhancements for improving
20 outbound juvenile salmon passage at Electron dam on the Puyallup river.

21 (d) Legislative members of the work group shall be reimbursed for
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative
23 members, except those representing an employer or organization, are
24 entitled to be reimbursed for travel expenses in accordance with RCW
25 43.03.050 and 43.03.060.

26 (e) The expenses of the work group, other than travel expenses of
27 legislative members, shall be paid within existing funds from the
28 department of fish and wildlife.

29 (f) The work group shall present its findings and recommendations
30 to the appropriate committees of the legislature by January 1, 2009.

31 (g) This subsection expires January 1, 2009.

32 ~~((+40+))~~ (38) As part of its 2009-11 biennial budget request, the
33 department shall submit a report detailing the methodology for
34 determining the value of payment in lieu of taxes as provided in RCW
35 79.70.130. At a minimum, the report will show the number of acres
36 subject to the payment in lieu of taxes, the tax rates assumed by each
37 affected county, and the resulting value of the state general fund
38 obligation.

1 fiscal year 2009 are provided solely for the department to work with
2 appropriate stakeholders and state agencies in determining how
3 privately owned lands, in combination with other land ownership such as
4 public and tribal lands, contribute to wildlife habitat. The
5 assessment will also determine how commercial forests, forest lands on
6 the urban fringe, and small privately-owned forest lands that are
7 managed according to Washington's forest and fish prescriptions, in
8 combination with other forest management activities, function as
9 wildlife habitat now and in the future.

10 (5) \$5,000,000 of the forest and fish support account--state
11 appropriation is provided solely for adaptive management, monitoring,
12 and participation grants to tribes. If federal funding for this
13 purpose is reinstated, the amount provided in this subsection shall
14 lapse. The department shall compile the outcomes of these grants
15 annually and submit them to the office of financial management by
16 September 1 of 2008 and 2009.

17 (6) \$400,000 of the forest and fish support account--state
18 appropriation is provided solely for adaptive management, monitoring,
19 and participation grants to the departments of ecology and fish and
20 wildlife. If federal funding for this purpose is reinstated, this
21 subsection shall lapse.

22 (7) The department shall prepare a feasibility study that analyzes
23 applicable business processes and develops the scope, requirements, and
24 alternatives for replacement of the department's current suite of
25 payroll-support systems. The department shall use an independent
26 consultant to assist with the study, and shall submit the completed
27 analysis to the office of financial management, the department of
28 personnel, and the department of information services by August 1,
29 2008.

30 (8) \$600,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$600,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to continue interagency agreements
33 with the department of fish and wildlife and the department of ecology
34 for forest and fish report field implementation tasks.

35 (9) All department staff serving as recreation-management trail
36 stewards shall be noncommissioned.

37 (10) \$112,000 of the aquatic lands enhancement account--state
38 appropriation is provided solely for spartina eradication efforts. The

1 department may enter into agreements with federal agencies to eradicate
2 spartina from private lands that may provide a source of reinfestation
3 to public lands.

4 (11) \$40,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$40,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the department to convene and
7 staff a work group to study issues related to wildfire prevention and
8 protection. The work group shall be composed of members representing
9 rural counties in eastern and western Washington, fire districts,
10 environmental protection organizations, industrial forest landowners,
11 the agricultural community, the beef industry, small forest landowners,
12 the building industry, realtors, the governor or a designee, the
13 insurance commissioner or a designee, the office of financial
14 management, the state fire marshal or a designee, the state building
15 code council, and the commissioner or public lands or a designee. The
16 work group shall issue a report of findings and recommendations to the
17 appropriate committees of the legislature by August 1, 2008.

18 (12) \$249,000 of the aquatic lands enhancement account--state
19 appropriation is provided solely to implement Engrossed Substitute
20 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
21 enacted by June 30, 2007, the department shall execute activities as
22 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
23 partnership).

24 (13) \$2,000,000 of the derelict vessel removal account--state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
27 is not enacted by June 30, 2007, the amount provided in this subsection
28 shall lapse.

29 (14) \$34,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$34,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of
32 Substitute Senate Bill No. 5236 (public lands management). If the bill
33 is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (15) \$14,000 of the forest development account--state appropriation
36 and \$52,000 of the resources management cost account--state
37 appropriation are provided solely for implementation of Substitute

1 Senate Bill No. 5463 (forest fire protection). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 (16) \$100,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$900,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the removal of one or two
7 large floating dry docks off Lake Washington near the Port Quendall
8 site in north Renton.

9 (17) \$547,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$726,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of
12 Substitute Senate Bill No. 6141 (forest health). If the bill is not
13 enacted by June 30, 2007, the amounts provided in this subsection shall
14 lapse.

15 (18) \$22,000 of the surface mining reclamation account--state
16 appropriation and \$22,000 of the resources management cost account--
17 state appropriation are provided solely for the implementation of
18 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
19 bill is not enacted by June 30, 2007, the amounts in this subsection
20 shall lapse.

21 (19) \$125,000 of the general fund--state appropriation for fiscal
22 year 2008, \$125,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$250,000 of the resource management cost account--state
24 appropriation are provided solely to extend the 2005-2007 contract with
25 the University of Washington college of forestry resources for
26 additional research and technical assistance on the future of
27 Washington forests. Reports shall be submitted by June 30, 2009, to
28 the appropriate committees of the legislature on the following topics:

29 (a) An exploration of the potential markets for renewable energy
30 from biomass from Washington forests, especially from material removed
31 from eastern Washington forests as part of forest health improvement
32 efforts. This exploration shall assess the feasibility of converting
33 large amounts of underutilized forest biomass into useful products and
34 green energy by providing required analyses needed to efficiently
35 collect and deliver forest biomass to green energy end users. The role
36 of transportation and processing infrastructure in developing markets
37 for such material for both clean energy and value-added products shall
38 be included in the exploration. The college shall coordinate with

1 Washington State University efforts to identify what new biological,
2 chemical, and engineering technologies are emerging for converting
3 forest biomass to clean and efficient energy.

4 (b) Recommendations for the college's northwest environmental forum
5 for retaining the highest valued working forest lands at risk of
6 conversion to nonforest uses. These recommendations should include an
7 examination of means to enhance biodiversity through strategic
8 retention of certain lands, as well as economic incentives for
9 landowners to retain lands as working forests and provide ecosystem
10 services. The recommendations shall consider the health and value of
11 the forest lands, the rate of loss of working forest lands in the area,
12 the risk to timber processing infrastructure from continued loss of
13 working forest lands, and the multiple benefits derived from retaining
14 working forest lands. The recommendations shall prioritize forest
15 lands in the Cascade foothills, which include the area generally
16 encompassing the nonurbanized lands within the Cascade mountain range
17 and drainages lying between three hundred and three thousand feet above
18 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
19 Pierce, Thurston, and Lewis counties.

20 (20) \$25,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for Chelan county, as the chair of
23 the Stemilt partnership, to perform the following:

24 (a) Work with private and public land management entities to
25 identify and evaluate land ownership possibilities;

26 (b) Allocate up to \$10,000 to the department of fish and wildlife
27 to perform technical studies, baseline assessments, environmental
28 review, due diligence, and similar real estate evaluations; and

29 (c) Implement real estate transactions based on the results of the
30 studies.

31 (21) \$15,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$15,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for health benefits to Washington
34 conservation corps employees.

35 (22) \$300,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$300,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for staff support for the natural

1 heritage program to integrate, analyze, and provide bird area
2 information, and for state designations and mapping support, among
3 other activities.

4 (23) \$48,000 of the resource management cost account--state
5 appropriation is provided solely to implement Second Substitute House
6 Bill No. 2220 (shellfish). The department shall participate in a
7 shellfish aquaculture regulatory committee, convened by the department
8 of ecology. If the bill is not enacted by June 30, 2007, the amount
9 provided in this subsection shall lapse.

10 (24) \$150,000 of the general fund--private/local appropriation is
11 provided solely for the implementation of Substitute Senate Bill No.
12 5445 (cost-reimbursement agreements). If the bill is not enacted by
13 June 30, 2007, the amount provided in this subsection shall lapse.

14 (25) \$191,000 of the aquatic lands enhancement account--state
15 appropriation is provided solely for the department to coordinate with
16 the Puget Sound partnership to complete a final habitat conservation
17 plan for state-owned aquatic lands and an environmental impact
18 statement by June 2009.

19 (26) \$251,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 2844 (urban forestry). If the bill is not
22 enacted by June 30, 2008, the amount provided in this subsection shall
23 lapse.

24 ~~((+28))~~ (27) \$80,000 of the general fund--state appropriation for
25 fiscal year 2009 is provided solely to complete maps of lower Hood
26 Canal, including subsurface geologic layers, lithology, digital layers,
27 and maps to identify liquifiable sediments for hazard mitigation. The
28 department shall provide a report to the appropriate committees of the
29 legislature on maps that were produced by December 1, 2008.

30 ~~((+29))~~ (28) As part of its 2009-11 biennial budget request, the
31 department shall submit a report detailing the methodology for
32 determining the value of payment in lieu of taxes as provided in RCW
33 79.70.130. At a minimum, the report will show the number of acres
34 subject to the payment in lieu of taxes, the tax rates assumed by each
35 affected county, and the resulting value of the state general fund
36 obligation.

37 ~~((+30))~~ (29) \$200,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely to supplement other available funds

1 for an analysis of whether forest practices rules (including rules for
 2 harvest on potentially unstable slopes, road construction and
 3 maintenance, and post-harvest slash treatment) effectively protect
 4 public resources and public safety from landslides, and other storm-
 5 related impacts. The analysis is to be accomplished using the forest
 6 practices board adaptive management process. The cooperative
 7 monitoring, evaluation, and research (CMER) committee of the adaptive
 8 management program shall submit a report of its preliminary analysis
 9 and conclusions to the appropriate committees of the legislature by
 10 December 1, 2008. The forest practices board shall submit a complete
 11 report of the CMER study on the effectiveness of current prescriptions
 12 and practices by June 30, 2009. This amount is ongoing solely to make
 13 improvements to the state's geological survey.

14 ~~((+31))~~ (30) \$26,000 of the general fund--state appropriation for
 15 fiscal year 2008 and \$71,000 of the general fund--state appropriation
 16 for fiscal year 2009 are provided solely to implement Substitute House
 17 Bill No. 2472 (recreational opportunities).

18 **Sec. 309.** 2008 c 329 s 309 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF AGRICULTURE**

21	General Fund--State Appropriation (FY 2008)	\$14,073,000
22	General Fund--State Appropriation (FY 2009)	(\$14,555,000)
23		<u>\$13,020,000</u>
24	General Fund--Federal Appropriation	(\$11,329,000)
25		<u>\$11,325,000</u>
26	General Fund--Private/Local Appropriation	\$420,000
27	Aquatic Lands Enhancement Account--State	
28	Appropriation	(\$2,052,000)
29		<u>\$2,051,000</u>
30	Energy Freedom Account--State Appropriation	\$500,000
31	Water Quality Account--State Appropriation (FY 2008)	\$604,000
32	Water Quality Account--State Appropriation (FY 2009) . . .	(\$605,000)
33		<u>\$604,000</u>
34	State Toxics Control Account--State Appropriation . . .	(\$4,100,000)
35		<u>\$4,098,000</u>
36	Water Quality Permit Account--State Appropriation	\$59,000
37	TOTAL APPROPRIATION	(\$48,297,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Fees and assessments approved by the department in the 2007-09 biennium are authorized to exceed the fiscal growth factor under RCW 43.135.055. Pursuant to RCW 43.135.055, during fiscal year 2009 the department is further authorized to increase the apple pest certification assessment by up to \$0.015 per hundredweight of fruit.

(2) Within funds appropriated in this section, the department, in addition to the authority provided in RCW 17.26.007, may enter into agreements with federal agencies to eradicate spartina from private lands that may provide a source of reinfestation to public lands.

(3) \$78,000 of the general fund--state appropriation for fiscal year 2008 and \$72,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to implement Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by June 30, 2007, the department shall execute activities as described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership).

(4) \$62,000 of the general fund--state appropriation for fiscal year 2008 and \$63,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for a study to evaluate the use of sugar beets for the production of biofuels.

(5) \$275,000 of the general fund--state appropriation for fiscal year 2008 and \$275,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for direct allocation, without deduction, to the Washington tree fruit research commission, established under chapter 15.26 RCW, for development and implementation of a pest management transition program to reduce the use by the tree fruit industry of certain organophosphate insecticides.

(6) \$250,000 of the general fund--state appropriation for fiscal year 2008 and (~~(\$250,000)~~) \$225,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for distribution to counties with weed boards to control invasive weeds. Of this amount, \$150,000 of the general fund--state appropriation for fiscal year 2008 and \$150,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to control Japanese knotweed in counties with weed boards.

1 (7) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and (~~(\$250,000)~~) \$162,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for pass through
4 funding to the nonprofit opportunities industrialization center to
5 provide training to agricultural workers related to farm skills,
6 English as a second language, and other skills.

7 (8) \$65,000 of the general fund--state appropriation for fiscal
8 year 2009 and \$35,000 of the aquatic lands enhancement account
9 appropriation are provided solely for funding to the Pacific county
10 noxious weed control board to continue its planning and implementation
11 of spartina eradication activities.

12 (9) (~~(\$290,000)~~) \$148,000 of the general fund--state appropriation
13 for fiscal year 2009 is provided solely for implementation of Second
14 Substitute Senate Bill No. 6483 (local food production). If the bill
15 is not enacted by June 30, 2008, the amount provided in this subsection
16 shall lapse.

17 (10) (~~(\$57,000)~~) \$25,000 of the general fund--state appropriation
18 for fiscal year 2009 is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2815 (greenhouse gases emissions). If
20 the bill is not enacted by June 30, 2008, the amount provided in this
21 subsection shall lapse.

22 **Sec. 310.** 2008 c 329 s 310 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**
25 Pollution Liability Insurance Program Trust
26 Account--State Appropriation (~~(\$737,000)~~)
27 \$707,000

28 **Sec. 311.** 2008 c 329 s 311 (uncodified) is amended to read as
29 follows:

30 **FOR THE PUGET SOUND PARTNERSHIP**
31 General Fund--State Appropriation (FY 2008) \$370,000
32 General Fund--State Appropriation (FY 2009) (~~(\$654,000)~~)
33 \$560,000
34 General Fund--Federal Appropriation \$2,655,000
35 General Fund--Private/Local Appropriation \$2,500,000
36 Aquatic Lands Enhancement Account--State Appropriation \$500,000

1	Water Quality Account--State Appropriation (FY 2008)	\$3,660,000
2	Water Quality Account--State Appropriation (FY 2009)	\$4,098,000
3	State Toxics Account--State Appropriation	(\$1,710,000)
4		<u>\$1,510,000</u>
5	TOTAL APPROPRIATION	(\$16,147,000)
6		<u>\$15,853,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$600,000 of the water quality account--state appropriation for
10 fiscal year 2008, \$1,400,000 of the water quality account--state
11 appropriation for fiscal year 2009, and \$2,500,000 of the general
12 fund--private/local appropriation are provided solely for the education
13 of citizens through attracting and utilizing volunteers to engage in
14 activities that result in environmental benefits.

15 (2) \$2,208,000 of the water quality account--state appropriation
16 for fiscal year 2008, \$2,209,000 of the water quality account--state
17 appropriation for fiscal year 2009, \$370,000 of the general fund--state
18 appropriation for fiscal year 2008, ~~(\$630,000)~~ \$560,000 of the
19 general fund--state appropriation for fiscal year 2009, and \$1,155,000
20 of the general fund--federal appropriation are provided solely to
21 implement Substitute Senate Bill No. 5372 (Puget Sound partnership).
22 If the bill is not enacted by June 30, 2007, then \$2,208,000 of the
23 water quality account--state appropriation for fiscal year 2008,
24 \$2,209,000 of the water quality account--state appropriation for fiscal
25 year 2009, \$1,155,000 of the general fund--federal appropriation,
26 \$500,000 of the general fund--state appropriation for fiscal year 2008,
27 and \$500,000 of the general fund--state appropriation for fiscal year
28 2009 are appropriated to the office of the governor for operation of
29 the Puget Sound action team.

30 (3) To implement the 2007-09 Puget Sound biennial plan required by
31 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),
32 funding is provided solely for Puget Sound recovery activities in the
33 budgets of selected agencies and institutions of higher education,
34 including the department of agriculture, department of community, trade
35 and economic development, conservation commission, department of
36 ecology, department of fish and wildlife, department of health,
37 interagency committee for outdoor recreation, department of natural
38 resources, state parks and recreation commission, the Puget Sound

1 partnership, University of Washington, and Washington State University.
2 During the 2007-09 biennium, moneys are provided solely for these
3 agencies and institutions of higher education as provided for in LEAP
4 document PSAT-2007.

5 (4) \$305,000 of the water quality account--state appropriation for
6 fiscal year 2009 and \$305,000 of the general fund--federal
7 appropriation are provided solely for an outcome monitoring program
8 first for Puget Sound and Washington's coastline and then across the
9 remaining salmon recovery regions across the state.

10 ((+6+)) (5) \$852,000 of the water quality account--state
11 appropriation for fiscal year 2008, \$231,000 of the water quality
12 account--state appropriation for fiscal year 2009, and \$900,000 of the
13 state toxics control account appropriation are provided solely for
14 development and implementation of the 2020 action agenda.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2008 c 329 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2008)	\$1,730,000
General Fund--State Appropriation (FY 2009)	(\$2,055,000)
	<u>\$1,686,000</u>
Architects' License Account--State Appropriation	\$754,000
Cemetery Account--State Appropriation	\$237,000
Professional Engineers' Account--State Appropriation	\$3,457,000
Real Estate Commission Account--State Appropriation	\$9,163,000
Master License Account--State Appropriation	\$14,311,000
Uniform Commercial Code Account--State Appropriation	\$3,063,000
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State Appropriation	\$1,667,000
Business and Professions Account--State Appropriation	(\$11,680,000)
	<u>\$11,201,000</u>
Real Estate Research Account--State Appropriation	\$320,000
Funeral Directors And Embalmers Account--State Appropriation	\$588,000
Geologists' Account--State Appropriation	\$56,000
Data Processing Revolving Account--State Appropriation	\$29,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$49,417,000)
	<u>\$48,569,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing

1 program, including any costs associated with policy enhancements funded
2 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the
3 2007-09 fiscal biennium, the department may increase fees in excess of
4 the fiscal growth factor if the increases are necessary to fully fund
5 the costs of the licensing programs. Pursuant to RCW 43.135.055 and
6 43.24.086, the department is further authorized to increase the
7 following fees as necessary to meet the actual costs of conducting
8 business and the appropriation levels in this section: Real estate
9 appraiser certification, by not more than \$30 in fiscal year 2009; real
10 estate appraiser certification, original via reciprocity, by not more
11 than \$30 in fiscal year 2009; security guard license, original, by not
12 more than \$30 in fiscal year 2009; security guard license, renewal, by
13 not more than \$30 in 2009; and skills testing fee, a new fee may be
14 established of not more than \$100 for most drivers and \$75 for
15 nonprofit ECEAP or head start program.

16 (2) \$230,000 of the master license account--state appropriation is
17 provided solely for Engrossed Second Substitute House Bill No. 1461
18 (manufactured/mobile home dispute resolution). If the bill is not
19 enacted by June 30, 2007, the amount provided in this subsection shall
20 lapse.

21 (3) \$64,000 of the business and professions account--state
22 appropriation is provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 6437 (bail bond agents). If the bill is not
24 enacted by June 30, 2008, the amount provided in this subsection shall
25 lapse.

26 (4) \$210,000 of the business and professions account--state
27 appropriation is provided solely to implement Engrossed Substitute
28 Senate Bill No. 6606 (home inspectors). If the bill is not enacted by
29 June 30, 2008, the amount provided in this subsection shall lapse.

30 (5) \$87,000 of the general fund--state appropriation for fiscal
31 year 2009 is provided solely for the department to conduct a review of
32 the need for regulation of general and specialty contractors involved
33 in the repair, alteration, or construction of single-family homes using
34 the public interest criteria set forth in RCW 18.118.010 and as
35 generally described in Second Substitute House Bill No. 3349
36 (residential contractors). By October 1, 2008, the department and the
37 department of labor and industries shall report their findings to the
38 appropriate committees of the legislature.

1 (6) The department of licensing and the department of health shall
2 jointly review and report to the appropriate policy committees of the
3 legislature by December 1, 2008, recommendations for implementing a
4 process of holding in abeyance for up to six months following the
5 conclusion of active duty service the expiration of, and currency
6 requirements for, professional licenses and certificates for
7 individuals who have been called to active duty military service.

8 (7) The higher education coordinating board, the department of
9 licensing, and the department of health shall jointly review and report
10 to the appropriate policy committees of the legislature by December 1,
11 2008, on barriers and opportunities for increasing the extent to which
12 veterans separating from duty are able to apply skills sets and
13 education required while in service to certification, licensure, and
14 degree requirements.

15 **Sec. 402.** 2008 c 329 s 402 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PATROL**

18	General Fund--State Appropriation (FY 2008)	\$38,968,000
19	General Fund--State Appropriation (FY 2009)	(\$31,262,000)
20		<u>\$28,334,000</u>
21	General Fund--Federal Appropriation	\$5,629,000
22	General Fund--Private/Local Appropriation	\$1,223,000
23	Death Investigations Account--State Appropriation	\$5,680,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008)	\$1,476,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009)	\$2,687,000
28	Enhanced 911 Account--State Appropriation	\$572,000
29	County Criminal Justice Assistance Account--State	
30	Appropriation	\$3,133,000
31	Municipal Criminal Justice Assistance	
32	Account--State Appropriation	\$1,222,000
33	Fire Service Trust Account--State Appropriation	\$131,000
34	Disaster Response Account--State Appropriation	\$2,000
35	Fire Service Training Account--State Appropriation	\$8,010,000
36	Aquatic Invasive Species Enforcement	
37	Account--State Appropriation	\$54,000

1	State Toxics Control Account--State Appropriation	\$495,000
2	Violence Reduction and Drug Enforcement	
3	Account--State Appropriation (FY 2008)	\$3,007,000
4	Violence Reduction and Drug Enforcement	
5	Account--State Appropriation (FY 2009)	\$4,429,000
6	Fingerprint Identification Account--State	
7	Appropriation	\$10,057,000
8	TOTAL APPROPRIATION	(((\$118,037,000))
9		<u>\$115,109,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$233,000 of the general fund--state appropriation for fiscal
13 year 2008, \$282,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$357,000 of the fingerprint identification
15 account--state appropriation are provided solely for workload
16 associated with implementation of the federal Adam Walsh Act -- the
17 Children's Safety and Violent Crime Reduction Act of 2006.

18 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
19 Washington state patrol is authorized to perform and charge fees for
20 criminal history and background checks for state and local agencies,
21 and nonprofit and other private entities and disseminate the records.
22 It is the policy of the state of Washington that the fees cover, as
23 nearly as practicable, the direct and indirect costs of performing
24 criminal history and background checks activities. Pursuant to RCW
25 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
26 patrol may increase fees in excess of the fiscal growth factor if the
27 increases are necessary to fully fund the direct and indirect cost of
28 the criminal history and background check activities.

29 (3) \$200,000 of the fire service training account--state
30 appropriation is provided solely for two FTEs in the office of the
31 state director of fire protection to exclusively review K-12
32 construction documents for fire and life safety in accordance with the
33 state building code. It is the intent of this appropriation to provide
34 these services only to those districts that are located in counties
35 without qualified review capabilities.

36 (4) \$350,000 of the fire service training account--state
37 appropriation is provided solely to implement the provisions of Senate

1 Bill No. 6119 (firefighter apprenticeship training program). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (5) \$200,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for efforts to reduce the number of
6 convicted offender biological samples awaiting DNA analysis.

7 (6) Within the appropriations in this section, specific funding is
8 provided to implement Second Substitute Senate Bill No. 5642 (cigarette
9 ignition).

(End of part)

PART V
EDUCATION

Sec. 501. 2008 c 329 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

~~((1) STATE AGENCY OPERATIONS))~~

General Fund--State Appropriation (FY 2008)	(\$22,161,000)
	<u>\$36,444,000</u>
General Fund--State Appropriation (FY 2009)	(\$25,223,000)
	<u>\$38,830,000</u>
General Fund--Federal Appropriation	(\$21,292,000)
	<u>\$77,182,000</u>
TOTAL APPROPRIATION	(\$68,676,000)
	<u>\$152,456,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((a))~~ (1) A maximum of \$11,920,000 of the general fund--state appropriation for fiscal year 2008 and a maximum of \$12,019,000 of the general fund--state appropriation for fiscal year 2009 are ~~((provided solely))~~ for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

~~((b))~~ (2) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses

1 of the state board of education, including basic education assistance
2 activities. Within the amounts provided, the board shall implement the
3 provisions of Second Substitute House Bill No. 1906 (improving
4 mathematics and science education) for which it is responsible,
5 including: ~~((+i+))~~ (a) Develop a comprehensive set of recommendations
6 for an accountability system; ~~((+ii+))~~ (b) adopt high school graduation
7 requirements aligned with international performance standards in
8 mathematics and science and, in conjunction with the office of the
9 superintendent of public instruction, identify no more than three
10 curricula that are aligned with these standards; and ~~((+iii+))~~ (c)
11 review all requirements related to the high school diploma as directed
12 by section 405, chapter 263, Laws of 2006.

13 ~~((+e+))~~ (3) \$4,779,000 of the general fund--state appropriation for
14 fiscal year 2008 and \$6,248,000 of the general fund--state
15 appropriation for fiscal year 2009 are provided solely to the
16 professional educator standards board for the following:

17 ~~((+i+))~~ (a) \$930,000 in fiscal year 2008 and ~~((+\$1,284,000))~~
18 \$1,257,000 in fiscal year 2009 are for the operation and expenses of
19 the Washington professional educator standards board, including
20 administering the alternative routes to certification program, pipeline
21 for paraeducators conditional scholarship loan program, and the
22 retooling to teach math conditional loan program. Within the amounts
23 provided in this subsection ~~((+1+)(d+)(i+))~~ (3)(a), the professional
24 educator standards board shall: ~~((+A+))~~ (i) Revise the teacher
25 mathematics endorsement competencies and alignment of teacher tests to
26 the updated competencies; ~~((+B+))~~ (ii) review teacher preparation
27 requirements in cultural understanding and make recommendations for
28 strengthening these standards; ~~((+C+))~~ (iii) create a new professional
29 level teacher assessment; ~~((+D+))~~ (iv) expand the alternative routes to
30 teacher certification program for business professionals and
31 instructional assistants who will teach math and science; ~~((+E+))~~ (v)
32 revise requirements for college and university teacher preparation
33 programs to match a new knowledge- and skill-based performance system;
34 and ~~((+F+))~~ (vi) test implementation of a revised teacher preparation
35 program approach that is classroom experience-intensive and
36 performance-based;

37 ~~((+ii+))~~ (b) \$3,269,000 of the general fund--state appropriation
38 for fiscal year 2008 and ~~((+\$4,289,000))~~ \$3,966,000 of the general fund-

1 -state appropriation for fiscal year 2009 are for conditional
2 scholarship loans and mentor stipends provided through the alternative
3 routes to certification program administered by the professional
4 educator standards board. Of the amounts provided in this subsection
5 ~~((1)(d)(ii))~~ (3)(b):

6 ~~((A))~~ (i) \$500,000 each year is provided solely for conditional
7 scholarships to candidates seeking an endorsement in special education,
8 math, science, or bilingual education;

9 ~~((B))~~ (ii) \$2,210,000 for fiscal year 2008 and \$3,230,000 for
10 fiscal year 2009 are for the expansion of conditional scholarship loans
11 and mentor stipends for individuals enrolled in alternative route state
12 partnership programs and seeking endorsements in math, science, special
13 education or bilingual education ~~((as follows:—(I) For route one
14 interns (those currently holding associates of arts degrees), in fiscal
15 year 2008, 120 interns seeking endorsements in the specified subject
16 areas and for fiscal year 2009, an additional 120 interns in the
17 specified subject areas; and (II) for all other routes, funding is
18 provided each year for 140 interns seeking endorsements in the
19 specified subject areas))~~);

20 ~~((C))~~ (iii) Remaining amounts in this subsection ~~((1)(d)(ii))~~
21 (3)(b) shall be used to continue existing alternative routes to
22 certification programs; and

23 ~~((D))~~ (iv) Candidates seeking math and science endorsements under
24 ~~((A))~~ (i) and ~~((B))~~ (ii) of this subsection (3)(b) shall receive
25 priority for funding;

26 ~~((iii))~~ (c) \$236,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$231,000 of the general fund--state appropriation
28 for fiscal year 2009 are provided solely for the recruiting Washington
29 teachers program established in Second Substitute Senate Bill No. 5955
30 (educator preparation, professional development, and compensation);

31 ~~((iv))~~ (d) \$100,000 of the general fund--state appropriation for
32 fiscal year 2008 and ~~(\$200,000)~~ \$110,000 of the general fund--state
33 appropriation for fiscal year 2009 provided in this subsection
34 ~~((1)(d))~~ (3) are for \$4,000 conditional loan stipends for
35 paraeducators participating in the pipeline for paraeducators
36 established in Second Substitute House Bill No. 1906 (improving
37 mathematics and science education); and

1 ~~((v))~~ (e) \$244,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$244,000 of the general fund--state appropriation
3 for fiscal year 2009 are for conditional stipends for certificated
4 teachers pursuing a mathematics or science endorsement under the
5 retooling to teach mathematics or science program established in Second
6 Substitute House Bill No. 1906 (improving mathematics and science
7 education). The conditional stipends shall be for endorsement exam
8 fees as well as stipends for teachers who must also complete
9 coursework.

10 ~~((d) \$555,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$867,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for increased attorney general
13 fees related to education litigation.~~

14 ~~(e) \$67,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely))~~ (4) Within the amounts appropriated in
16 this section, funding is for the professional educator standards board
17 (PESB) to convene a work group to develop recommendations for
18 increasing teacher knowledge, skills, and competencies to address the
19 needs of English language learner students, pursuant to Second
20 Substitute Senate Bill No. 6673 (student learning opportunities). ~~((If
21 the bill is not enacted by June 30, 2008, the amount provided in this
22 subsection shall lapse.~~

23 ~~(f))~~ (5) \$425,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$1,975,000 of the general fund--state
25 appropriation for fiscal year 2009 are ~~((provided solely))~~ for
26 replacement of the apportionment system, which includes the processes
27 that collect school district budget and expenditure information,
28 staffing characteristics, and the student enrollments that drive the
29 funding process.

30 ~~((g) \$78,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$78,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to provide))~~ (6) Within the
33 amounts appropriated in this section, funding is for direct services
34 and support to schools around an integrated, interdisciplinary approach
35 to instruction in conservation, natural resources, sustainability, and
36 human adaptation to the environment. Specific integration efforts will
37 focus on science, math, and the social sciences. Integration between

1 basic education and career and technical education, particularly
2 agricultural and natural sciences education, is to be a major element.

3 ~~((h) \$1,336,000 of the general fund state appropriation for~~
4 ~~fiscal year 2008 and \$1,227,000 of the general fund state~~
5 ~~appropriation for fiscal year 2009 are provided solely))~~ (7) Within the
6 amounts appropriated in this section, funding is for the creation of a
7 statewide data base of longitudinal student information. This amount
8 is conditioned on the department satisfying the requirements in section
9 902 of this act.

10 ~~((i) \$325,000 of the general fund state appropriation for fiscal~~
11 ~~year 2008 and \$325,000 of the general fund state appropriation for~~
12 ~~fiscal year 2009 are provided solely))~~ (8) Within the amounts
13 appropriated in this section, funding is for comprehensive cultural
14 competence and anti-bias education programs for educators and students.
15 The office of superintendent of public instruction shall administer
16 grants to school districts with the assistance and input of groups such
17 as the anti-defamation league and the Jewish federation of Seattle.

18 ~~((j) \$50,000 of the general fund state appropriation for fiscal~~
19 ~~year 2008 and \$50,000 of the general fund state appropriation for~~
20 ~~fiscal year 2009 are provided solely))~~ (9) Within the amounts
21 appropriated in this section, funding is to promote the financial
22 literacy of students. The effort will be coordinated through the
23 financial literacy public-private partnership.

24 ~~((k) \$204,000 of the general fund state appropriation for fiscal~~
25 ~~year 2008 and \$66,000 of the general fund state appropriation for~~
26 ~~fiscal year 2009 are provided solely))~~ (10) Within the amounts
27 appropriated in this section, funding is for the implementation of
28 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational
29 data and data systems). ~~((If the bill is not enacted by June 30, 2007,~~
30 ~~the amounts provided in this subsection shall lapse.~~

31 ~~(l) \$114,000 of the general fund state appropriation for fiscal~~
32 ~~year 2008 and \$114,000 of the general fund state appropriation for~~
33 ~~fiscal year 2009 are provided solely))~~ (11) Within the amounts
34 appropriated in this section, funding is for the implementation of
35 Substitute House Bill No. 1052 (legislative youth advisory council).
36 If the bill is not enacted by June 30, 2007, the amounts provided in
37 this subsection shall lapse.

1 ~~((m) \$162,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely))~~ (12) Within the amounts
4 appropriated in this section, funding is for the implementation of
5 Engrossed Second Substitute House Bill No. 1422 (children and families
6 of incarcerated parents). ~~((If the bill is not enacted by June 30,~~
7 ~~2007, the amounts provided in this subsection shall lapse.~~

8 ~~(n) \$28,000 of the general fund state appropriation for fiscal~~
9 ~~year 2008 and \$27,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 are provided solely))~~ (13) Within the amounts
11 appropriated in this section, funding is for the implementation of
12 Second Substitute Senate Bill No. 5098 (Washington college bound
13 scholarship). If the bill is not enacted by June 30, 2007, the amounts
14 provided in this subsection shall lapse.

15 ~~((o) \$46,000 of the general fund state appropriation for fiscal~~
16 ~~year 2008 and \$3,000 of the general fund state appropriation for~~
17 ~~fiscal year 2009 are provided solely))~~ (14) Within the amounts
18 appropriated in this section, funding is for the implementation of
19 Engrossed Substitute Senate Bill No. 5297 (regarding providing
20 medically and scientifically accurate sexual health education in
21 schools). ~~((If the bill is not enacted by June 30, 2007, the amounts~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(p) \$45,000 of the general fund state appropriation for fiscal~~
24 ~~year 2008 is provided solely for the office of superintendent of public~~
25 ~~instruction to convene a workgroup to develop school food allergy~~
26 ~~guidelines and policies for school district implementation. The~~
27 ~~workgroup shall complete the development of the food allergy guidelines~~
28 ~~and policies by March 31, 2008, in order to allow for school district~~
29 ~~implementation in the 2008-2009 school year. The guidelines developed~~
30 ~~shall incorporate state and federal laws that impact management of food~~
31 ~~allergies in school settings.~~

32 ~~(q) \$42,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$42,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely))~~ (15) Within the amounts
35 appropriated in this section, funding is ~~((to support))~~ for a program
36 to recognize the work of outstanding classified staff in school
37 districts throughout the state.

1 ~~((r) \$96,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$98,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely))~~ (16) Within the amounts
4 appropriated in this section, funding is ~~((to support))~~ for a full-time
5 director of skills centers within the office of the superintendent of
6 public instruction.

7 ~~((s) \$555,000 of the general fund state appropriation for fiscal~~
8 ~~year 2008 and \$475,000 of the general fund state appropriation for~~
9 ~~fiscal year 2009 are provided solely))~~ (17) Within the amounts
10 appropriated in this section, funding is ~~((to))~~ for the office of the
11 superintendent of public instruction to contract with the northwest
12 educational research laboratory (NWREL) to conduct two educational
13 studies. Specifically, NWREL shall:

14 ~~((i))~~ (a) Conduct a study regarding teacher preparation,
15 training, and coordinated instructional support strategies for English
16 language learners, as outlined in Engrossed Second Substitute Senate
17 Bill No. 5841 (enhancing student learning opportunities and
18 achievement). An interim report is due November 1, 2008, and the final
19 report is due December 1, 2009. Both reports shall be delivered to the
20 governor, the office of the superintendent of public instruction, and
21 the appropriate early learning, education, and fiscal committees of the
22 legislature; and

23 ~~((ii))~~ (b) Conduct a study of the effectiveness of the K-3
24 demonstration projects as outlined in Engrossed Second Substitute
25 Senate Bill No. 5841 (enhancing student learning opportunities and
26 achievement). An interim report is due November 1, 2008, and the final
27 report is due December 1, 2009. Both reports shall be delivered to the
28 governor, the office of the superintendent of public instruction, and
29 the appropriate early learning, education, and fiscal committees of the
30 legislature.

31 ~~((t) \$100,000 of the general fund state appropriation for fiscal~~
32 ~~year 2008 and \$100,000 of the general fund state appropriation for~~
33 ~~fiscal year 2009 are provided solely))~~ (18) Within the amounts
34 appropriated in this section, funding is ~~((to))~~ for the office of the
35 superintendent of public instruction to contract with Washington State
36 University social and economic sciences research center (WSU-SESRC) to
37 conduct to educational research studies. The WSU-SESRC shall:

1 ((+i+)) (a) Conduct a study which reviews chapter 207, Laws of 2002
2 (bullying in schools), evaluate the outcomes resulting from the
3 legislation, and to make recommendations for continued improvement.
4 The study shall, at a minimum, determine: ((+A+)) (i) Whether the
5 policies have been developed and implemented in all elementary, middle,
6 and high schools; ((+B+)) (ii) whether there has been any measurable
7 improvement in the safety and civility of schools' climate and
8 environment as a result of the legislation; ((+C+)) (iii) whether there
9 are still issues that need to be addressed in light of the original
10 intent of the legislation; and ((+D+)) (iv) recommended actions to be
11 taken at the school, district, and state level to address the
12 identified issues. Additionally, WSU-SESRC shall research and identify
13 effective programs and the components of effective programs. A report
14 shall be submitted to the education committees of the legislature and
15 the office of the superintendent of public instruction by September 1,
16 2008.

17 ((+ii+)) (b) Conduct an evaluation of the mathematics and science
18 instructional coach program as described in Second Substitute House
19 Bill No. 1906 (improving mathematics and science education). Findings
20 shall include an evaluation of the coach development institute,
21 coaching support seminars, and other coach support activities;
22 recommendations with regard to the characteristics required of the
23 coaches; identification of changes in teacher instruction related to
24 coaching activities; and identification of the satisfaction level with
25 coaching activities as experienced by classroom teachers and
26 administrators. An interim report is due November 1, 2008. The final
27 report is due December 1, 2009. Both the interim and final report
28 shall be presented to the governor, the office of the superintendent of
29 public instruction, and the education and fiscal committees of the
30 legislature.

31 ((+u) ~~\$150,000 of the general fund state appropriation for fiscal~~
32 ~~year 2008 and \$150,000 of the general fund state appropriation for~~
33 ~~fiscal year 2009 are provided solely~~) (19) Within the amounts
34 appropriated in this section, funding is for additional costs incurred
35 by the state board of education in reviewing proposed math standards
36 and curriculum.

37 ((+v+)) (20) During the 2007-09 biennium, to the maximum extent
38 possible, in adopting new agency rules or making any changes to

1 existing rules or policies related to the fiscal provisions in the
2 administration of part V of this act, the office of the superintendent
3 of public instruction shall attempt to request approval through the
4 normal legislative budget process.

5 ~~((w) \$142,000 of the general fund state appropriation for fiscal~~
6 ~~year 2009 is provided solely))~~ (21) Within the amounts appropriated in
7 this section, funding is for ~~((the conducting of))~~ a comprehensive
8 analysis of math and science teacher supply and demand issues by the
9 professional educator standards board. By December 1, 2008, the
10 professional educator standards board shall submit a final report to
11 the governor and appropriate policy and fiscal committees of the
12 legislature, that includes, but is not limited to: ~~((i))~~ (a)
13 Specific information on the current number of math and science teachers
14 assigned to teach mathematics and science both with and without
15 appropriate certification in those subjects by region and statewide;
16 ~~((ii))~~ (b) projected demand information by detailing the number of K-
17 12 mathematics and science teachers needed by the 2010-11 school year
18 by region and statewide; ~~((iii))~~ (c) specific recommendations on how
19 the demand will be met through recruitment programs, alternative route
20 certification programs, potential financial incentives, retention
21 strategies, and other efforts; and ~~((iv))~~ (d) identification of
22 strategies, based on best practices, to improve the rigor and
23 productivity of state-funded mathematics and science teacher
24 preparation programs. As part of the final report, the professional
25 educator standards board and the Washington state institute for public
26 policy shall provide information from a study of differential pay for
27 teachers in high-demand subject areas such as mathematics and science,
28 including the design, successes, and limitations of differential pay
29 programs in other states. In order for the professional educator
30 standards board to quantify demand, each school district shall provide
31 to the board, by a date and in a format specified by the board, the
32 number of teachers assigned to teach mathematics and science, both with
33 and without appropriate certification and endorsement in those
34 subjects, and the number of mathematics and science teaching vacancies
35 needing to be filled, and the board shall include this data, by
36 district, in its analysis.

37 ~~((x) \$45,000 of the general fund state appropriation for fiscal~~
38 ~~year 2009 is provided solely))~~ (22) Within the amounts appropriated in

1 this section, funding is for the implementation of Substitute Senate
2 Bill No. 6556 (anaphylactic policy). (~~If the bill is not enacted by~~
3 ~~June 30, 2008, the amount provided in this subsection shall lapse.~~

4 ~~(y) \$44,000 of the general fund state appropriation for fiscal~~
5 ~~year 2009 is provided solely))~~ (23) Within the amounts appropriated in
6 this section, funding is for the implementation of Substitute Senate
7 Bill No. 6742 (guidelines for students with autism) and Substitute
8 Senate Bill No. 6743 (training for students with autism). (~~If~~
9 ~~neither bill is enacted by June 30, 2008, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(z))~~ (24) Within the appropriations in this section, specific
12 funding is provided for the implementation of Second Engrossed
13 Substitute Senate Bill No. 5100 (health insurance information for
14 students).

15 (~~(aa) \$150,000 of the general fund state appropriation for fiscal~~
16 ~~year 2009 is provided solely)) (25) Within the amounts appropriated in
17 this section, funding is for implementation of Second Substitute House
18 Bill No. 2722 (achievement gap for African-American students). The
19 center for the improvement of student learning will convene an advisory
20 committee to conduct a detailed analysis of the achievement gap for
21 African-American students; recommend a comprehensive plan for closing
22 the gap pursuant to goals under the federal no child left behind act
23 for all groups of students to meet academic standards by 2014; and
24 identify performance measures to monitor adequate yearly progress. A
25 study update shall be submitted by September 15, 2008, and the
26 committee's final report shall be submitted by December 30, 2008, to
27 the superintendent of public instruction, the state board of education,
28 the governor, the P-20 council, the basic education finance task force,
29 and the education committees of the legislature. (~~If the bill is not~~
30 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
31 ~~lapse.~~~~

32 ~~(bb))~~ (26) Within the appropriations in this section specific
33 funding is provided to implement Second Substitute House Bill No. 2598
34 (online mathematics curriculum).

35 (~~(ee))~~ (27) Within the appropriations in this section specific
36 funding is provided to implement Second Substitute House Bill No. 2635
37 (school district boundaries and organization).

1 ~~((dd))~~ (28) Within the appropriations in this section specific
2 funding is provided to implement Second Substitute House Bill No. 3129
3 (online learning programs for high school students to earn college
4 credit).

5 ~~((ee) \$136,000 of the general fund state appropriation for fiscal
6 year 2009 is provided solely))~~ (29) Within the amounts appropriated in
7 this section, funding is for the office of superintendent of public
8 instruction to assign at least one full-time equivalent staff position
9 to serve as the world language supervisor.

10 ~~((2) STATEWIDE PROGRAMS~~

11	General Fund State Appropriation (FY 2008)	.....	\$14,283,000
12	General Fund State Appropriation (FY 2009)	.....	\$16,128,000
13	General Fund Federal Appropriation	.....	\$55,890,000
14	TOTAL APPROPRIATION	.....	\$86,301,000

15 ~~The appropriations in this subsection are provided solely for the
16 statewide programs specified in this subsection and are subject to the
17 following conditions and limitations:~~

18 ~~(a) HEALTH AND SAFETY~~

19 ~~(i) \$2,541,000 of the general fund state appropriation for fiscal
20 year 2008 and \$2,541,000 of the general fund state appropriation for
21 fiscal year 2009 are provided solely))~~ (30) Within the amounts
22 appropriated in this section, funding is for a corps of nurses located
23 at educational service districts, as determined by the superintendent
24 of public instruction, to be dispatched to the most needy schools to
25 provide direct care to students, health education, and training for
26 school staff.

27 ~~((ii) \$96,000 of the general fund state appropriation for fiscal
28 year 2008 and \$96,000 of the general fund state appropriation for
29 fiscal year 2009 are provided solely))~~ (31) Within the amounts
30 appropriated in this section, funding is for the school safety center
31 in the office of the superintendent of public instruction subject to
32 the following conditions and limitations:

33 ~~((A))~~ (a) The safety center shall: Disseminate successful models
34 of school safety plans and cooperative efforts; provide assistance to
35 schools to establish a comprehensive safe school plan; select models of
36 cooperative efforts that have been proven successful; act as an
37 information dissemination and resource center when an incident occurs
38 in a school district either in Washington or in another state;

1 coordinate activities relating to school safety; review and approve
2 manuals and curricula used for school safety models and training; and
3 develop and maintain a school safety information web site.

4 ~~((B))~~ (b) The school safety center advisory committee shall
5 develop a training program, using the best practices in school safety,
6 for all school safety personnel.

7 ~~((iii) \$100,000 of the general fund state appropriation for
8 fiscal year 2008 and \$100,000 of the general fund state appropriation
9 for fiscal year 2009 are provided solely))~~ (32) Within the amounts
10 appropriated in this section, funding is for a school safety training
11 program provided by the criminal justice training commission. The
12 commission, in collaboration with the school safety center advisory
13 committee, shall provide the school safety training for all school
14 administrators and school safety personnel, including school safety
15 personnel hired after the effective date of this section.

16 ~~((iv) \$40,000 of the general fund state appropriation for fiscal
17 year 2008 and \$40,000 of the general fund state appropriation for
18 fiscal year 2009 are provided solely))~~ (33) Within the amounts
19 appropriated in this section, funding is for the safety center advisory
20 committee to develop and distribute a pamphlet to promote internet
21 safety for children, particularly in grades seven through twelve. The
22 pamphlet shall be posted on the superintendent of public instruction's
23 web site. To the extent possible, the pamphlet shall be distributed in
24 schools throughout the state and in other areas accessible to youth,
25 including but not limited to libraries and community centers.

26 ~~((v) \$10,344,000))~~ (34) \$9,670,000 of the general fund--federal
27 appropriation is provided for safe and drug free schools and
28 communities grants for drug and violence prevention activities and
29 strategies.

30 ~~((vi) \$271,000 of the general fund state appropriation for fiscal
31 year 2008 and \$271,000 of the general fund state appropriation for
32 fiscal year 2009 are provided solely))~~ (35) Within the amounts
33 appropriated in this section, funding is for a nonviolence and
34 leadership training program provided by the institute for community
35 leadership. The program shall provide a request for proposal process,
36 with up to 80 percent funding, for nonviolence leadership workshops
37 serving at least 12 school districts with direct programming in 36
38 elementary, middle, and high schools throughout Washington state.

1 ~~((vii) \$100,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$100,000 of the general fund state appropriation~~
3 ~~for fiscal year 2009 are provided solely))~~ (36) Within the amounts
4 appropriated in this section, funding is for a pilot youth suicide
5 prevention and information program. The office of superintendent of
6 public instruction will work with selected school districts and
7 community agencies in identifying effective strategies for preventing
8 youth suicide.

9 ~~((viii) \$800,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$800,000 of the general fund state appropriation~~
11 ~~for fiscal year 2009 are provided solely))~~ (37) Within the amounts
12 appropriated in this section, funding is for programs to improve safety
13 and emergency preparedness and planning in public schools, as generally
14 described in Substitute Senate Bill No. 5097. The superintendent of
15 public instruction shall design and implement the grant program in
16 consultation with the educational service districts, the school safety
17 advisory committee, and the Washington association of sheriffs and
18 police chiefs. The funding shall support grants to school districts
19 for the development and updating of comprehensive safe school plans,
20 school safety training, and the conducting of safety-related drills.
21 As a condition of receiving these funds, school districts must ensure
22 that schools ~~((A))~~ (a) conduct at least one lockdown and one shelter
23 in place safety drill each school year, and ~~((B))~~ (b) send updated
24 school mapping database information on an annual basis to the
25 Washington association of sheriffs and police chiefs.

26 ~~((ix) \$40,000 of the general fund state appropriation for fiscal~~
27 ~~year 2009 is provided solely))~~ (38) Within the amounts appropriated in
28 this section, funding is for the Washington state school directors'
29 association to mediate and facilitate a school disciplinary action task
30 force to review and make recommendations on a model policy regarding
31 the use of physical force in schools. The model policy shall be
32 submitted to the appropriate policy committees of the legislature by
33 November 1, 2008.

34 ~~((b) TECHNOLOGY~~

35 ~~(i) \$1,939,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$1,939,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely))~~ (39) Within the amounts
38 appropriated in this section, funding is for K-20 telecommunications

1 network technical support in the K-12 sector to prevent system failures
2 and avoid interruptions in school utilization of the data processing
3 and video-conferencing capabilities of the network. These funds may be
4 used to purchase engineering and advanced technical support for the
5 network.

6 ~~((+ii))~~ (40) The office of the superintendent of public
7 instruction shall coordinate, in collaboration with educational service
8 districts, a system of outreach to school districts not currently
9 maximizing their eligibility for federal e-rate funding through the
10 schools and libraries program administered by the federal
11 communications commission. By December 15, 2008, the office of the
12 superintendent of public instruction shall issue a report to the fiscal
13 committees of the legislature identifying school districts that were
14 eligible but did not apply for e-rate funding for the last two years,
15 and an estimate of the amounts for which they were eligible in those
16 years. The report shall also include recommendations for following-up
17 on the findings relative to the e-rate program contained in the state
18 auditor's performance audit of educational service districts completed
19 September, 2007.

20 ~~((c) GRANTS AND ALLOCATIONS~~

21 ~~(i) \$652,000 of the general fund state appropriation for fiscal~~
22 ~~year 2008 and \$1,329,000 of the general fund state appropriation for~~
23 ~~fiscal year 2009 are provided solely))~~ (41) Within the amounts
24 appropriated in this section, funding is to expand the special services
25 pilot project to include up to seven participating districts. The
26 office of the superintendent of public instruction shall allocate these
27 funds to the district or districts participating in the pilot program
28 according to the provisions of RCW 28A.630.016. ~~((Of the amounts~~
29 ~~provided, \$11,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$11,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided for the office of the superintendent of~~
32 ~~public instruction to conduct a study of the expanded special services~~
33 ~~pilot.~~

34 ~~(ii) \$31,000 of the general fund state appropriation for fiscal~~
35 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
36 ~~fiscal year 2009 are provided solely))~~ (42) Within the amounts
37 appropriated in this section, funding is for operation of the Cispus
38 environmental learning center.

1 ~~((iii) \$97,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$97,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely)) (43) Within the amounts~~
4 ~~appropriated in this section, funding is ((to support)) for~~ vocational
5 student leadership organizations.

6 ~~((iv) \$146,000 of the general fund state appropriation for fiscal~~
7 ~~year 2008 and \$146,000 of the general fund state appropriation for~~
8 ~~fiscal year 2009 are provided solely)) (44) Within the amounts~~
9 ~~appropriated in this section, funding is~~ for the Washington civil
10 liberties education program.

11 ~~((v) \$1,000,000 of the general fund state appropriation for~~
12 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
13 ~~appropriation for fiscal year 2009 are provided solely)) (45) Within~~
14 ~~the amounts appropriated in this section, funding is~~ for the Washington
15 state achievers scholarship program. The funds shall be used to
16 support community involvement officers that recruit, train, and match
17 community volunteer mentors with students selected as achievers
18 scholars.

19 ~~((vi) \$294,000 of the general fund state appropriation for fiscal~~
20 ~~year 2008 and \$294,000 of the general fund state appropriation for~~
21 ~~fiscal year 2009 are provided solely)) (46) Within the amounts~~
22 ~~appropriated in this section, funding is~~ for the Lorraine Wojahn
23 dyslexia pilot reading program in up to five school districts.

24 ~~((vii) \$75,000 of the general fund state appropriation for fiscal~~
25 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
26 ~~fiscal year 2009 are provided solely)) (47) Within the amounts~~
27 ~~appropriated in this section, funding is~~ for developing and
28 disseminating curriculum and other materials documenting women's role
29 in World War II.

30 ~~((viii) \$175,000 of the general fund state appropriation for~~
31 ~~fiscal year 2008 and \$175,000 of the general fund state appropriation~~
32 ~~for fiscal year 2009 are provided solely)) (48) Within the amounts~~
33 ~~appropriated in this section, funding is~~ for incentive grants for
34 districts and pilot projects to develop preapprenticeship programs.
35 Incentive grant awards up to \$10,000 each shall be used to support the
36 program's design, school/business/labor agreement negotiations, and
37 recruiting high school students for preapprenticeship programs in the
38 building trades and crafts.

1 ~~((ix) \$3,220,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$3,220,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are provided solely))~~ (49) Within
4 the amounts appropriated in this section, funding is for the
5 dissemination of the Navigation 101 curriculum to all districts,
6 including disseminating electronic student planning tools and software
7 for analyzing the impact of the implementation of Navigation 101 on
8 student performance, and grants to at least one hundred school
9 districts each year for the implementation of the Navigation 101
10 program. The implementation grants will be limited to a maximum of two
11 years and the school districts selected shall represent various regions
12 of the state and reflect differences in school district size and
13 enrollment characteristics.

14 ~~((x) \$36,000 of the general fund state appropriation for fiscal~~
15 ~~year 2008 and \$36,000 of the general fund state appropriation for~~
16 ~~fiscal year 2009 are provided solely))~~ (50) Within the amounts
17 appropriated in this section, funding is for the enhancement of civics
18 education. Of this amount, \$25,000 each year is provided solely for
19 competitive grants to school districts for curriculum alignment,
20 development of innovative civics projects, and other activities that
21 support the civics assessment established in chapter 113, Laws of 2006.

22 ~~((xi) \$2,500,000 of the general fund state appropriation for~~
23 ~~fiscal year 2008 and \$2,500,000 of the general fund state~~
24 ~~appropriation for fiscal year 2009 are provided solely))~~ (51) Within
25 the amounts appropriated in this section, funding is for the
26 implementation of Second Substitute House Bill No. 1573 (authorizing a
27 statewide program for comprehensive dropout prevention, intervention,
28 and retrieval). ~~((If the bill is not enacted by June 30, 2007, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(xii) \$25,000 of the general fund state appropriation for fiscal~~
31 ~~year 2008 and \$25,000 of the general fund state appropriation for~~
32 ~~fiscal year 2009 are provided solely))~~ (52) Within the amounts
33 appropriated in this section, funding is for the communities in school
34 program in Pierce county.

35 ~~((xiii) \$70,000 of the general fund state appropriation for~~
36 ~~fiscal year 2008 and \$70,000 of the general fund state appropriation~~
37 ~~for fiscal year 2009 are provided solely))~~ (53) Within the amounts

1 appropriated in this section, funding is ~~((to))~~ for support and
2 ~~((expand))~~ expansion of the mentoring advanced placement program in
3 current operation in southwest Washington.

4 ~~((xiv) \$75,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely))~~ (54) Within the amounts
7 appropriated in this section, funding is for program initiatives to
8 address the educational needs of Latino students and families. ~~((Using~~
9 ~~the full amounts of the appropriations under this subsection,))~~ The
10 office of the superintendent of public instruction shall contract with
11 the Seattle community coalition of compana quetzal to provide for three
12 initiatives: ~~((A))~~ (a) Early childhood education; ~~((B))~~ (b) parent
13 leadership training; and ~~((C))~~ (c) high school success and college
14 preparation programs. Campana quetzal shall report to the office of the
15 superintendent of public instruction by June 30, 2009, regarding impact
16 of the programs on addressing the academic achievement gap, including
17 high school drop- out rates and college readiness rates, for Latino
18 students.

19 ~~((xvii) \$100,000 of the general fund state appropriation for~~
20 ~~fiscal year 2009 is provided solely))~~ (55) Within the amounts
21 appropriated in this section, funding is for implementation of Second
22 Substitute House Bill No. 2870 (professional development for
23 instructional assistants). If the bill is not enacted by June 30,
24 2008, the amount provided in this subsection shall lapse.

25 ~~((xix) \$150,000 of the general fund state appropriation for~~
26 ~~fiscal year 2009 is provided solely))~~ (56) Within the amounts
27 appropriated in this section, funding is for a pilot project to
28 encourage bilingual high school students to pursue public school
29 teaching as a profession. ~~((Using the full amounts of the~~
30 ~~appropriation under this subsection,))~~ The office of the superintendent
31 of public instruction shall contract with the Latino/a educational
32 achievement project (LEAP) to work with school districts to identify
33 and mentor not fewer than fifty bilingual students in their junior year
34 of high school, encouraging them to become bilingual instructors in
35 schools with high English language learner populations. Students shall
36 be mentored by bilingual teachers and complete a curriculum developed
37 and approved by the participating districts.

1 **Sec. 502.** 2008 c 329 s 502 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
4 **APPORTIONMENT**

5	General Fund--State Appropriation (FY 2008)	\$4,436,719,000
6	General Fund--State Appropriation (FY 2009)	\$4,477,998,000
7	Education Legacy Trust Account--State	
8	Appropriation	\$9,373,000
9	Pension Funding Stabilization Account Appropriation	\$341,624,000
10	TOTAL APPROPRIATION	\$9,265,714,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds
14 as are necessary to complete the school year ending in the fiscal year
15 and for prior fiscal year adjustments.

16 (2) Allocations for certificated staff salaries for the 2007-08 and
17 2008-09 school years shall be determined using formula-generated staff
18 units calculated pursuant to this subsection. Staff allocations for
19 small school enrollments in (e) through (g) of this subsection shall be
20 reduced for vocational full-time equivalent enrollments. Staff
21 allocations for small school enrollments in grades K-6 shall be the
22 greater of that generated under (a) of this subsection, or under (d)
23 and (e) of this subsection. Certificated staffing allocations shall be
24 as follows:

25 (a) On the basis of each 1,000 average annual full-time equivalent
26 enrollments, excluding full-time equivalent enrollment otherwise
27 recognized for certificated staff unit allocations under (d) through
28 (g) of this subsection:

29 (i) Four certificated administrative staff units per thousand full-
30 time equivalent students in grades K-12;

31 (ii) Forty-nine certificated instructional staff units per thousand
32 full-time equivalent students in grades K-3;

33 (iii) Forty-six certificated instructional staff units per thousand
34 full-time equivalent students in grades 4-12; and

35 (iv) An additional 4.2 certificated instructional staff units for
36 grades K-3 and an additional 7.2 certificated instructional staff units
37 for grade 4. Any funds allocated for the additional certificated units

1 provided in this subsection (iv) shall not be considered as basic
2 education funding;

3 (A) Funds provided under this subsection (2)(a)(iv) in excess of
4 the amount required to maintain the statutory minimum ratio established
5 under RCW 28A.150.260(2)(b) shall be allocated only if the district
6 documents an actual ratio in grades K-4 equal to or greater than 53.2
7 certificated instructional staff per thousand full-time equivalent
8 students. For any school district documenting a lower certificated
9 instructional staff ratio, the allocation shall be based on the
10 district's actual grades K-4 certificated instructional staff ratio
11 achieved in that school year, or the statutory minimum ratio
12 established under RCW 28A.150.260(2)(b), if greater;

13 (B) Districts at or above 51.0 certificated instructional staff per
14 one thousand full-time equivalent students in grades K-4 may dedicate
15 up to 1.3 of the 53.2 funding ratio to employ additional classified
16 instructional assistants assigned to basic education classrooms in
17 grades K-4. For purposes of documenting a district's staff ratio under
18 this section, funds used by the district to employ additional
19 classified instructional assistants shall be converted to a
20 certificated staff equivalent and added to the district's actual
21 certificated instructional staff ratio. Additional classified
22 instructional assistants, for the purposes of this subsection, shall be
23 determined using the 1989-90 school year as the base year;

24 (C) Any district maintaining a ratio in grades K-4 equal to or
25 greater than 53.2 certificated instructional staff per thousand full-
26 time equivalent students may use allocations generated under this
27 subsection (2)(a)(iv) in excess of that required to maintain the
28 minimum ratio established under RCW 28A.150.260(2)(b) to employ
29 additional basic education certificated instructional staff or
30 classified instructional assistants in grades 5-6. Funds allocated
31 under this subsection (2)(a)(iv) shall only be expended to reduce class
32 size in grades K-6. No more than 1.3 of the certificated instructional
33 funding ratio amount may be expended for provision of classified
34 instructional assistants;

35 (b) For school districts with a minimum enrollment of 250 full-time
36 equivalent students whose full-time equivalent student enrollment count
37 in a given month exceeds the first of the month full-time equivalent
38 enrollment count by 5 percent, an additional state allocation of 110

1 percent of the share that such increased enrollment would have
2 generated had such additional full-time equivalent students been
3 included in the normal enrollment count for that particular month;

4 (c)(i) On the basis of full-time equivalent enrollment in:

5 (A) Vocational education programs approved by the superintendent of
6 public instruction, a maximum of 0.92 certificated instructional staff
7 units and 0.08 certificated administrative staff units for each 19.5
8 full-time equivalent vocational students; and

9 (B) Skills center programs meeting the standards for skills center
10 funding established in January 1999 by the superintendent of public
11 instruction with a waiver allowed for skills centers in current
12 operation that are not meeting this standard until the 2008-09 school
13 year, 0.92 certificated instructional staff units and 0.08 certificated
14 administrative units for each 16.67 full-time equivalent vocational
15 students;

16 (ii) Vocational full-time equivalent enrollment shall be reported
17 on the same monthly basis as the enrollment for students eligible for
18 basic support, and payments shall be adjusted for reported vocational
19 enrollments on the same monthly basis as those adjustments for
20 enrollment for students eligible for basic support; and

21 (iii) Indirect cost charges by a school district to vocational-
22 secondary programs shall not exceed 15 percent of the combined basic
23 education and vocational enhancement allocations of state funds;

24 (d) For districts enrolling not more than twenty-five average
25 annual full-time equivalent students in grades K-8, and for small
26 school plants within any school district which have been judged to be
27 remote and necessary by the state board of education and enroll not
28 more than twenty-five average annual full-time equivalent students in
29 grades K-8:

30 (i) For those enrolling no students in grades 7 and 8, 1.76
31 certificated instructional staff units and 0.24 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-twentieth of a certificated instructional staff unit
34 for each additional student enrolled; and

35 (ii) For those enrolling students in grades 7 or 8, 1.68
36 certificated instructional staff units and 0.32 certificated
37 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit for
2 each additional student enrolled;

3 (e) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to be
8 remote and necessary by the state board of education:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated instructional
14 staff units and 0.08 certificated administrative staff units;

15 (f) For districts operating no more than two high schools with
16 enrollments of less than three hundred average annual full-time
17 equivalent students, for enrollment in grades 9-12 in each such school,
18 other than alternative schools:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full time
27 equivalent students, and additional staff units based on a ratio of
28 0.8732 certificated instructional staff units and 0.1268 certificated
29 administrative staff units per each additional forty-three and one-half
30 average annual full time equivalent students.

31 Units calculated under (g)(ii) of this subsection shall be reduced
32 by certificated staff units at the rate of forty-six certificated
33 instructional staff units and four certificated administrative staff
34 units per thousand vocational full-time equivalent students;

35 (g) For each nonhigh school district having an enrollment of more
36 than seventy annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-8 program or a grades

1 1-8 program, an additional one-half of a certificated instructional
2 staff unit; and

3 (i) For each nonhigh school district having an enrollment of more
4 than fifty annual average full-time equivalent students and less than
5 one hundred eighty students, operating a grades K-6 program or a grades
6 1-6 program, an additional one-half of a certificated instructional
7 staff unit.

8 (3) Allocations for classified salaries for the 2007-08 and 2008-09
9 school years shall be calculated using formula-generated classified
10 staff units determined as follows:

11 (a) For enrollments generating certificated staff unit allocations
12 under subsection (2)(e) through (i) of this section, one classified
13 staff unit for each 2.94 certificated staff units allocated under such
14 subsections;

15 (b) For all other enrollment in grades K-12, including vocational
16 full-time equivalent enrollments, one classified staff unit for each
17 58.75 average annual full-time equivalent students; and

18 (c) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, an additional one-half of a classified
21 staff unit.

22 (4) Fringe benefit allocations shall be calculated at a rate of
23 14.11 percent in the 2007-08 school year and 16.75 percent in the 2008-
24 09 school year for certificated salary allocations provided under
25 subsection (2) of this section, and a rate of 17.04 percent in the
26 2007-08 school year and 18.72 percent in the 2008-09 school year for
27 classified salary allocations provided under subsection (3) of this
28 section.

29 (5) Insurance benefit allocations shall be calculated at the
30 maintenance rate specified in section 504(2) of this act, based on the
31 number of benefit units determined as follows:

32 (a) The number of certificated staff units determined in subsection
33 (2) of this section; and

34 (b) The number of classified staff units determined in subsection
35 (3) of this section multiplied by 1.152. This factor is intended to
36 adjust allocations so that, for the purposes of distributing insurance
37 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual
2 employee counted as more than one full-time equivalent.

3 (6)(a) For nonemployee-related costs associated with each
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)
5 through (h) of this section, there shall be provided a maximum of
6 \$9,703 per certificated staff unit in the 2007-08 school year and a
7 maximum of \$10,178 per certificated staff unit in the 2008- 09 school
8 year.

9 (b) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
11 section, there shall be provided a maximum of \$23,831 per certificated
12 staff unit in the 2007-08 school year and a maximum of \$24,999 per
13 certificated staff unit in the 2008-09 school year.

14 (c) For nonemployee-related costs associated with each vocational
15 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
16 section, there shall be provided a maximum of \$18,489 per certificated
17 staff unit in the 2007-08 school year and a maximum of \$19,395 per
18 certificated staff unit in the 2008-09 school year.

19 (7) Allocations for substitute costs for classroom teachers shall
20 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
21 2008-09 school years per allocated classroom teachers exclusive of
22 salary increase amounts provided in section 504 of this act. Solely
23 for the purposes of this subsection, allocated classroom teachers shall
24 be equal to the number of certificated instructional staff units
25 allocated under subsection (2) of this section, multiplied by the ratio
26 between the number of actual basic education certificated teachers and
27 the number of actual basic education certificated instructional staff
28 reported statewide for the prior school year.

29 (8) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its basic
32 education allocation for any school year. The superintendent of public
33 instruction shall approve such reduction or delay if it does not impair
34 the district's financial condition. Any delay shall not be for more
35 than two school years. Any reduction or delay shall have no impact on
36 levy authority pursuant to RCW 84.52.0531 and local effort assistance
37 pursuant to chapter 28A.500 RCW.

1 (9) \$1,870,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$2,421,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Engrossed Second
4 Substitute House Bill No. 1432 (granting service credit to educational
5 staff associates for nonschool employment). ((If the bill is not
6 enacted by June 30, 2007, the amount provided in this subsection shall
7 lapse.))

8 (10) The superintendent may distribute a maximum of \$16,620,000
9 outside the basic education formula during fiscal years 2008 and 2009
10 as follows:

11 (a) For fire protection for school districts located in a fire
12 protection district as now or hereafter established pursuant to chapter
13 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
14 and a maximum of \$567,000 may be expended in fiscal year 2009;

15 (b) For summer vocational programs at skills centers, a maximum of
16 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
17 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
18 amount may carry over from one year to the next;

19 (c) A maximum of \$393,000 may be expended for school district
20 emergencies;

21 (d) A maximum of \$485,000 each fiscal year may be expended for
22 programs providing skills training for secondary students who are
23 enrolled in extended day school-to-work programs, as approved by the
24 superintendent of public instruction. The funds shall be allocated at
25 a rate not to exceed \$500 per full-time equivalent student enrolled in
26 those programs; and

27 (e) \$9,373,000 of the education legacy trust account appropriation
28 is provided solely for allocations for equipment replacement in
29 vocational programs and skills centers. Each year of the biennium, the
30 funding shall be allocated based on \$75 per full-time equivalent
31 vocational student and \$125 per full-time equivalent skills center
32 student.

33 (f) (~~(\$2,991,000 of the general fund state appropriation for~~
34 ~~fiscal year 2008 and \$4,403,000 of the general fund state~~
35 ~~appropriation for fiscal year 2009 are provided solely)~~) Within the
36 amounts appropriated in this section, funding is for the implementation
37 of Second Substitute Senate Bill No. 5790 (regarding skills centers).

1 ((If the bill is not enacted by June 30, 2007, the amounts provided in
2 this subsection shall lapse.))

3 (11) For purposes of RCW 84.52.0531, the increase per full-time
4 equivalent student is 5.7 percent from the 2006-07 school year to the
5 2007-08 school year and 6.0 percent from the 2007-08 school year to the
6 2008-09 school year.

7 (12) If two or more school districts consolidate and each district
8 was receiving additional basic education formula staff units pursuant
9 to subsection (2)(b) through (h) of this section, the following shall
10 apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in the
14 school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula staff
17 units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (2)(a) through (h) of this section
20 shall be reduced in increments of twenty percent per year.

21 (13) The appropriation levels in part V of this act assume
22 implementation of the reimbursement provisions of Senate Bill No. 6450
23 (school district reimbursement of performance audits).

24 **Sec. 503.** 2008 c 329 s 507 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
27 **DISTRICTS**

28	General Fund--State Appropriation (FY 2008)	\$7,519,000
29	General Fund--State Appropriation (FY 2009)	(\$10,248,000)
30		<u>\$8,530,000</u>
31	TOTAL APPROPRIATION	(\$17,767,000)
32		<u>\$16,049,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The educational service districts shall continue to furnish
36 financial services required by the superintendent of public instruction
37 and RCW 28A.310.190 (3) and (4).

1 (2) \$1,662,000 of the general fund--state appropriation in fiscal
 2 year 2008 and \$3,355,000 of the general fund--state appropriation in
 3 fiscal year 2009 are provided solely for regional professional
 4 development related to mathematics and science curriculum and
 5 instructional strategies. For each educational service district,
 6 \$184,933 is provided in fiscal year 2008 for professional development
 7 activities related to mathematics curriculum and instruction and
 8 \$372,357 is provided in fiscal year 2009 for professional development
 9 activities related to mathematics and science curriculum and
 10 instruction. Each educational service district shall use this funding
 11 solely for salary and benefits for a certificated instructional staff
 12 with expertise in the appropriate subject matter and in professional
 13 development delivery, and for travel, materials, and other expenditures
 14 related to providing regional professional development support. The
 15 office of superintendent of public instruction shall also allocate to
 16 each educational service district additional amounts provided in
 17 section 504 of this act for compensation increases associated with the
 18 salary amounts and staffing provided in this subsection (2).

19 (3) The educational service districts, at the request of the state
 20 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
 21 receive and screen applications for school accreditation, conduct
 22 school accreditation site visits pursuant to state board of education
 23 rules, and submit to the state board of education post-site visit
 24 recommendations for school accreditation. The educational service
 25 districts may assess a cooperative service fee to recover actual plus
 26 reasonable indirect costs for the purposes of this subsection.

27 **Sec. 504.** 2008 c 329 s 511 (uncodified) is amended to read as
 28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
 30 **PROGRAMS**

31	General Fund--State Appropriation (FY 2008)	\$66,272,000
32	General Fund--State Appropriation (FY 2009)	((\$89,985,000))
33		<u>\$85,135,000</u>
34	Education Legacy Trust Account--State	
35	Appropriation	((\$120,790,000))
36		<u>\$117,890,000</u>
37	General Fund--Federal Appropriation	\$152,568,000

1 TOTAL APPROPRIATION ((~~\$429,615,000~~))
2 \$421,865,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$19,716,000 of the general fund--state appropriation for fiscal
6 year 2008, (~~(\$21,996,000)~~) \$20,948,000 of the general fund--state
7 appropriation for fiscal year 2009, \$1,350,000 of the education legacy
8 trust account--state appropriation, and \$15,870,000 of the general
9 fund--federal appropriation are provided solely for development and
10 implementation of the Washington assessments of student learning
11 (WASL), including: (i) Development and implementation of retake
12 assessments for high school students who are not successful in one or
13 more content areas of the WASL; and (ii) development and implementation
14 of alternative assessments or appeals procedures to implement the
15 certificate of academic achievement. The superintendent of public
16 instruction shall report quarterly on the progress on development and
17 implementation of alternative assessments or appeals procedures.
18 Within these amounts, the superintendent of public instruction shall
19 contract for the early return of 10th grade student WASL results, on or
20 around June 10th of each year. In addition to the amounts provided for
21 the Washington assessments of student learning in this subsection,
22 \$11,372,000 is also included in the appropriations to the office of
23 financial management in this act for an interagency agreement with the
24 office of superintendent of public instruction for the expenditure of
25 those funds based on compliance with certain requirements.

26 (2) \$3,249,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for the implementation of Substitute House
28 Bill No. 3166 (design of the state assessment system and the Washington
29 assessment of student learning), including section 3 of the act
30 providing for end-of-course tests in math. If the bill is not enacted
31 by June 30, 2008, the amount provided in this subsection shall lapse.

32 (3) \$250,000 of the general fund--state appropriation for fiscal
33 year 2008, \$250,000 of the general fund--state appropriation for fiscal
34 year 2009, and (~~(\$4,400,000)~~) \$1,630,000 of the education legacy trust
35 account--state appropriation is provided solely for the development and
36 implementation of diagnostic assessments, subject to the following
37 terms and conditions:

1 (a) A maximum of \$2,540,000 of the funding provided in this
2 subsection shall support the development and implementation of
3 voluntary classroom-based diagnostic assessments and progress
4 monitoring tools for all subject areas included in the WASL by the
5 office of the superintendent of public instruction; and

6 (b) \$2,360,000 of the funding provided in this subsection is for
7 allocations to school districts to purchase assessment tools which
8 supplement the system of diagnostic tests developed by the office of
9 the superintendent of public instruction as described in (a) of this
10 subsection.

11 (4) (~~(\$70,000 of the general fund--state appropriation for fiscal~~
12 ~~year 2008 and \$70,000 of the general fund--state appropriation for~~
13 ~~fiscal year 2009 are provided solely)) Within the amounts appropriated
14 in this section, funding is for ((the)) second grade assessments.~~

15 (5) \$1,414,000 of the general fund--state appropriation for fiscal
16 year 2008 and (~~(\$1,414,000 of the general fund--state appropriation for~~
17 ~~fiscal year 2009 are)) is provided solely for (a) the tenth grade
18 mathematics assessment tool that: (i) Presents the mathematics
19 essential learnings in segments for assessment; (ii) is comparable in
20 content and rigor to the tenth grade mathematics WASL when all segments
21 are considered together; (iii) is reliable and valid; and (iv) can be
22 used to determine a student's academic performance level; (b) tenth
23 grade mathematics knowledge and skill learning modules to teach middle
24 and high school students specific skills that have been identified as
25 areas of difficulty for tenth grade students; and (c) making the
26 modules available on-line.~~

27 (6) (~~(\$2,267,000))~~ \$1,966,000 of the general fund--state
28 appropriation for fiscal year 2009 and (~~(\$2,367,000))~~ \$2,337,000 of the
29 education legacy trust account appropriation are provided solely to
30 develop a system of mathematics and science standards and instructional
31 materials that are internationally competitive and consistent with
32 emerging best practices research. Funding in this subsection shall
33 fund all of the following specific projects:

34 (a) The office of the superintendent of public instruction shall
35 adopt revised state standards in mathematics as directed by Second
36 Substitute House Bill No. 1906 (improving mathematics and science
37 education). Activities include conducting research at the request of
38 the state board of education, engaging one or more national experts in

1 mathematics selected by the board, and convening education
2 practitioners and community members in an advisory capacity regarding
3 revised standards in mathematics.

4 (b) The office of the superintendent of public instruction, in
5 consultation with the state board of education, shall research and
6 identify not more than three basic mathematics curricula as well as
7 diagnostic and supplemental instructional materials for elementary,
8 middle, and high school grade spans that align with the revised
9 mathematics standards.

10 (c) The office of the superintendent of public instruction shall
11 adopt revised state standards in science as directed by Second
12 Substitute House Bill No. 1906 (improving mathematics and science
13 education. Activities include conducting research at the request of
14 the state board of education, engaging one or more national experts in
15 science selected by the board, and convening education practitioners
16 and community members in an advisory capacity regarding revised
17 standards in science.

18 (d) The office of the superintendent of public instruction, in
19 consultation with the state board of education, shall research and
20 identify not more than three basic science curricula as well as
21 diagnostic and supplemental instructional materials for elementary,
22 middle, and high school grade spans that align with the revised science
23 standards.

24 (e) The office of the superintendent of public instruction shall
25 evaluate science textbooks, instructional materials, and diagnostic
26 tools to determine the extent to which they are aligned with the
27 revised science standards. Once the evaluations have been conducted,
28 results will be shared with science teachers, other educators, and
29 community members.

30 (f) Funding is provided for the office of the superintendent of
31 public instruction to develop WASL knowledge and skill learning modules
32 to assist students performing at tenth grade level 1 and level 2 in
33 science.

34 (g) Of the amounts provided in this subsection, \$300,000 is
35 provided solely to the state board of education to increase capacity to
36 implement the provisions of Second Substitute House Bill No. 1906
37 (improving mathematics and science education) and Engrossed Second
38 Substitute Senate Bill No. 6023 (regarding alternative assessments).

1 (7) \$8,950,000 of the education legacy trust account appropriation
2 is (~~provided solely~~) for allocations to districts for salaries and
3 benefits for the equivalent of two additional professional development
4 days each school year for fourth and fifth grade teachers. The
5 allocations shall be made based on the calculations of certificated
6 instructional staff units for fourth and fifth grade provided in
7 section 502 of this act and on the calculations of compensation
8 provided in sections 503 and 504 of this act. Allocations made
9 pursuant to this subsection are intended to be formula-driven, and the
10 office of the superintendent of public instruction shall provide
11 updated projections of the relevant budget drivers by November 20,
12 2007, and by November 20, 2008. In the 2007-08 school year, the
13 professional development activities funded by this subsection shall be
14 focused on development of mathematics knowledge and instructional
15 skills and on improving instruction in science. In the 2008-09 school
16 year, the additional professional development shall focus on skills
17 related to implementing the new international mathematics and science
18 standards and curriculum. Districts may use the funding to support
19 additional days for professional development as well as job-embedded
20 forms of professional development.

21 (8) \$13,058,000 of the education legacy trust fund appropriation is
22 (~~provided solely~~) for allocations to districts for salaries and
23 benefits for the equivalent of three additional professional
24 development days for middle and high school math teachers and the
25 equivalent of three additional professional development days for middle
26 and high school science teachers. The office of the superintendent of
27 public instruction shall develop rules to determine the number of math
28 and science teachers in middle and high schools within each district.
29 Allocations made pursuant to this subsection are intended to be
30 formula-driven, and the office of the superintendent of public
31 instruction shall provide updated projections of the relevant budget
32 drivers by November 20, 2007, and by November 20, 2008. Districts may
33 use the funding to support additional days for professional development
34 as well as job-embedded forms of professional development, consistent
35 with the following:

36 (a) For middle school teachers during the 2007-08 school year the
37 additional math professional development funded in this subsection
38 shall focus on development of basic mathematics knowledge and

1 instructional skills and the additional science professional
2 development shall focus on examination of student science assessment
3 data and identification of science knowledge and skill areas in need of
4 additional instructional attention. For middle school teachers during
5 the 2008-09 school year the additional math professional development
6 shall focus on skills related to implementing the new international
7 mathematics standards and the additional science professional
8 development shall focus on skills related to implementing the new
9 international science standards.

10 (b) For high school teachers during the 2007-08 school year the
11 additional math professional development funded in this subsection
12 shall focus on skills related to implementing state math learning
13 modules, the segmented math class/assessment program, the collection of
14 evidence alternative assessment, and basic mathematics knowledge and
15 instructional skills, and the additional science professional
16 development shall focus on skills related to examination of student
17 science assessment data and identification of science knowledge and
18 skill areas in need of additional instructional attention. For high
19 school teachers during the 2008-09 school year the additional math
20 professional development shall focus on skills related to implementing
21 the new international mathematics standards and the additional science
22 professional development shall focus on skills related to implementing
23 the new international science standards.

24 (9) \$17,491,000 of the education legacy trust fund appropriation is
25 (~~provided solely~~) for allocations to districts for specialized
26 professional development in math for one math teacher and one science
27 teacher in each middle school and one math teacher and one science
28 teacher in each high school. The allocations shall be based on five
29 additional professional development days per teacher and an additional
30 allocation per teacher of \$1,500 for training costs. In order to
31 generate an allocation under this subsection, a teacher must
32 participate in specialized professional development that leads to the
33 implementation of mathematics and science courses that add new rigor to
34 the math and science course offerings in the school. Allocations made
35 pursuant to this subsection are intended to be formula-driven, and the
36 office of the superintendent of public instruction shall provide
37 updated projections of the relevant budget drivers by November 20,
38 2007, and by November 20, 2008.

1 (10) \$5,376,000 of the education legacy trust account-- state
2 appropriation is provided solely for a math and science instructional
3 coaches program pursuant to Second Substitute House Bill No. 1906
4 (improving mathematics and science education). Funding shall be used
5 to provide grants to schools and districts to provide salaries,
6 benefits, and professional development activities to twenty-five
7 instructional coaches in middle and high school math in the 2007-08 and
8 2008-09 school years and twenty-five instructional coaches in middle
9 and high school science in the 2008-09 school years; and up to \$300,000
10 may be used by the office of the superintendent of public instruction
11 to administer and coordinate the program. Each instructional coach
12 will receive five days of training at a coaching institute prior to
13 being assigned to serve two schools each. These coaches will attend
14 meetings during the year to further their training and assist with
15 coordinating statewide trainings on math and science.

16 (11) \$1,133,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$1,133,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to allow approved middle and
19 junior high school career and technical education programs to receive
20 enhanced vocational funding pursuant to Second Substitute House Bill
21 No. 1906 (improving mathematics and science education). ~~((If the bill
22 is not enacted by June 30, 2007, the amounts provided in this
23 subsection shall lapse.))~~ The office of the superintendent of public
24 instruction shall provide allocations to districts for middle and
25 junior high school students in accordance with the funding formulas
26 provided in section 502 of this act. Although the allocations are
27 formula-driven, the office of the superintendent shall consider the
28 funding provided in this subsection as a fixed amount, and shall adjust
29 funding to stay within the amounts provided in this subsection.

30 ~~(((\$143,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$139,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely))~~ Within the amounts appropriated
33 in this section, funding is for (a) staff at the office of the
34 superintendent of public instruction to coordinate and promote efforts
35 to develop integrated math, science, technology, and engineering
36 programs in schools and districts across the state; and (b) grants of
37 \$2,500 to provide twenty middle and high school teachers each year

1 professional development training for implementing integrated math,
2 science, technology, and engineering program in their schools.

3 (~~13) ((\$5,303,000 of the general fund state appropriation for~~
4 ~~fiscal year 2008 and \$5,303,000 of the general fund state~~
5 ~~appropriation for fiscal year 2009 are provided solely)~~) Within the
6 amounts appropriated in this section, funding is for in-service
7 training and educational programs conducted by the Pacific science
8 center and for the Washington state leadership assistance for science
9 education reform (LASER) regional partnership coordinated at the
10 Pacific science center.

11 (14) \$51,701,000 of the education legacy trust account--state
12 appropriation is provided solely for grants for voluntary full-day
13 kindergarten at the highest poverty schools, as provided in Engrossed
14 Second Substitute Senate Bill 5841 (enhancing student learning
15 opportunities and achievement). The office of the superintendent of
16 public instruction shall provide allocations to districts for recipient
17 schools in accordance with the funding formulas provided in section 502
18 of this act. Each kindergarten student who enrolls for the voluntary
19 full-day program in a recipient school shall count as one-half of one
20 full-time equivalent student for the purpose of making allocations
21 under this subsection. Although the allocations are formula-driven,
22 the office of the superintendent shall consider the funding provided in
23 this subsection as a fixed amount, and shall limit the number of
24 recipient schools so as to stay within the amounts appropriated each
25 fiscal year in this subsection. The funding provided in this
26 subsection is estimated to provide full-day kindergarten programs for
27 10 percent of kindergarten enrollment in the 2007-08 school year and 20
28 percent of kindergarten enrollment in the 2008-09 school year. Funding
29 priority shall be given to schools with the highest poverty levels, as
30 measured by prior year free and reduced priced lunch eligibility rates
31 in each school. Additionally, as a condition of funding, school
32 districts must agree to provide the full-day program to the children of
33 parents who request it in each eligible school. For the purposes of
34 calculating a school district levy base, funding provided in this
35 subsection shall be considered a state block grant program under RCW
36 84.52.0531.

37 (a) Of the amounts provided in this subsection, a maximum of

1 \$272,000 may be used for administrative support of the full-day
2 kindergarten program within the office of the superintendent of public
3 instruction.

4 (b) Student enrollment pursuant to this program shall not be
5 included in the determination of a school district's overall K-12 FTE
6 for the allocation of student achievement programs and other funding
7 formulas unless specifically stated.

8 ~~(15) ((\$65,000 of the general fund--state appropriation for fiscal~~
9 ~~year 2008 and \$65,000 of the general fund--state appropriation for~~
10 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
11 in this section, funding is ((to)) for support of a full-day
12 kindergarten "lighthouse" resource program at the Bremerton school
13 district, as provided in Engrossed Second Senate Bill No. 5841
14 (enhancing student learning opportunities and achievement). The
15 purpose of the program is to provide technical assistance to districts
16 in the initial stages of implementing a high quality full-day
17 kindergarten program.

18 ~~(16) ((\$3,047,000 of the education legacy trust account--state~~
19 ~~appropriation is provided solely))~~ Within the amounts appropriated in
20 this section, funding is for grants for three demonstration projects
21 for kindergarten through grade three. The purpose of the grants is to
22 implement best practices in developmental learning in kindergarten
23 through third grade pursuant to Engrossed Second Substitute Senate Bill
24 No. 5841 (enhancing student learning opportunities and achievement).

25 (17) \$300,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,000,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the development of a
28 leadership academy for school principals and administrators. The
29 superintendent of public instruction shall contract with an independent
30 organization to design, field test, and implement a state-of-the-art
31 education leadership academy that will be accessible throughout the
32 state. Initial development of the content of the academy activities
33 shall be supported by private funds. Semiannually the independent
34 organization shall report on amounts committed by foundations and
35 others to support the development and implementation of this program.
36 Leadership academy partners, with varying roles, shall include the
37 state level organizations for school administrators and principals, the

1 superintendent of public instruction, the professional educator
2 standards board, and others as the independent organization shall
3 identify.

4 ~~(18) ((\$661,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$684,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
7 in this section, funding is for grants to school districts to implement
8 emerging best practices activities in support of classroom teachers'
9 instruction of students, with a first language other than English, who
10 struggle with acquiring academic English skills, as outlined in
11 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
12 learning opportunities and achievement). Best practices shall focus on
13 professional development for classroom teachers and support of
14 instruction for English language learners in regular classrooms.
15 School districts qualifying for these grants shall serve a student
16 population that reflects many different first languages among their
17 students. The Northwest educational research laboratory (NWREL) shall
18 evaluate the effectiveness of the practices supported by the grants as
19 provided in section 501 of this act. Recipients of these grants shall
20 cooperate with NWREL in the collection of program data.

21 ~~(19) ((\$548,000 of the fiscal year 2008 general fund state~~
22 ~~appropriation and \$548,000 of the fiscal year 2009 general fund state~~
23 ~~appropriation are provided solely))~~ Within the amounts appropriated in
24 this section, funding is for training of paraprofessional classroom
25 assistants and certificated staff who work with classroom assistants as
26 provided in RCW 28A.415.310.

27 ~~(20) ((\$2,348,000 of the general fund state appropriation for~~
28 ~~fiscal year 2008 and \$2,348,000 of the general fund state~~
29 ~~appropriation for fiscal year 2009 are provided solely))~~ Within the
30 amounts appropriated in this section, funding is provided for mentor
31 teacher assistance, including state support activities, under RCW
32 28A.415.250 and 28A.415.260, and for a mentor academy. Up to \$200,000
33 of the amount in this subsection may be used each fiscal year to
34 operate a mentor academy to help districts provide effective training
35 for peer mentors. Funds for the teacher assistance program shall be
36 allocated to school districts based on the number of first year
37 beginning teachers.

1 (21) (~~(\$705,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$705,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely)~~) Within the amounts appropriated
4 in this section, funding is for the leadership internship program for
5 superintendents, principals, and program administrators.

6 (22) \$105,765,000 of the general fund--federal appropriation is
7 provided for preparing, training, and recruiting high quality teachers
8 and principals under Title II of the no child left behind act.

9 (23) (~~((a) \$488,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$488,000 of the general fund state appropriation~~
11 ~~for fiscal year 2009 are provided solely)~~) Within the amounts
12 appropriated in this section, funding is for a principal support
13 program. The office of the superintendent of public instruction may
14 contract with an independent organization to administer the program.
15 The program shall include: ~~((i))~~ (a) Development of an
16 individualized professional growth plan for a new principal or
17 principal candidate; and ~~((ii))~~ (b) participation of a mentor
18 principal who works over a period of between one and three years with
19 the new principal or principal candidate to help him or her build the
20 skills identified as critical to the success of the professional growth
21 plan. Within the amounts provided, \$25,000 per year shall be used to
22 support additional participation of secondary principals.

23 ~~((b) \$3,046,000 of the general fund state appropriation for~~
24 ~~fiscal year 2008 and \$3,046,000 of the general fund state~~
25 ~~appropriation for fiscal year 2009 are provided solely)~~) (24) Within
26 the amounts appropriated in this section, funding is ~~((t))~~ for the
27 office of the superintendent of public instruction for focused
28 assistance. The office of the superintendent of public instruction
29 shall conduct educational audits of low-performing schools and enter
30 into performance agreements between school districts and the office to
31 implement the recommendations of the audit and the community. Each
32 educational audit shall include recommendations for best practices and
33 ways to address identified needs and shall be presented to the
34 community in a public meeting to seek input on ways to implement the
35 audit and its recommendations.

36 ~~((24) \$1,000,000 of the general fund state appropriation for~~
37 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
38 ~~appropriation for fiscal year 2009 are provided solely)~~) (25) Within

1 the amounts appropriated in this section, funding is for a high school
2 and school district improvement program modeled after the office of the
3 superintendent of public instruction's existing focused assistance
4 program in subsection (25)(b) of this section. The state funding for
5 this improvement program will match an equal amount committed by a
6 nonprofit foundation in furtherance of a jointly funded program.

7 ~~((25) A maximum of \$375,000 of the general fund state~~
8 ~~appropriation for fiscal year 2008 and a maximum of \$500,000 of the~~
9 ~~general fund state appropriation for fiscal year 2009 are provided))~~

10 (26) Within the amounts appropriated in this section, funding is for
11 summer accountability institutes offered by the superintendent of
12 public instruction. The institutes shall provide school district staff
13 with training in the analysis of student assessment data, information
14 regarding successful district and school teaching models, research on
15 curriculum and instruction, and planning tools for districts to improve
16 instruction in reading, mathematics, language arts, social studies,
17 including civics, and guidance and counseling. The superintendent of
18 public instruction shall offer at least one institute specifically for
19 improving instruction in mathematics in fiscal years 2008 and 2009 and
20 at least one institute specifically for improving instruction in
21 science in fiscal year 2009.

22 ~~((26) \$515,000 of the general fund state appropriation for fiscal~~
23 ~~year 2008 and \$515,000 of the general fund state appropriation for~~
24 ~~fiscal year 2009 are provided))~~ (27) Within the amounts appropriated in

25 this section, funding is for the evaluation of mathematics textbooks,
26 other instructional materials, and diagnostic tools to determine the
27 extent to which they are aligned with the state standards. Once the
28 evaluations have been conducted, results will be shared with math
29 teachers, other educators, and community members for the purposes of
30 validating the conclusions and then selecting up to three curricula,
31 supporting materials, and diagnostic instruments as those best able to
32 assist students to learn and teachers to teach the content of
33 international standards. In addition, the office of the superintendent
34 shall continue to provide support and information on essential
35 components of comprehensive, school-based reading programs.

36 ~~((27) \$1,764,000 of the general fund state appropriation for~~
37 ~~fiscal year 2008 and \$1,764,000 of the general fund state~~
38 ~~appropriation for fiscal year 2009 are provided solely))~~ (28) Within

1 the amounts appropriated in this section, funding is for the
2 mathematics helping corps subject to the following conditions and
3 limitations:

4 (a) In order to increase the availability and quality of technical
5 mathematics assistance statewide, the superintendent of public
6 instruction shall employ mathematics school improvement specialists to
7 provide assistance to schools and districts. The specialists shall be
8 hired by and work under the direction of a statewide school improvement
9 coordinator. The mathematics improvement specialists shall not be
10 permanent employees of the superintendent of public instruction.

11 (b) The school improvement specialists shall provide the following:

12 (i) Assistance to schools to disaggregate student performance data
13 and develop improvement plans based on those data;

14 (ii) Consultation with schools and districts concerning their
15 performance on the Washington assessment of student learning and other
16 assessments emphasizing the performance on the mathematics assessments;

17 (iii) Consultation concerning curricula that aligns with the
18 essential academic learning requirements emphasizing the academic
19 learning requirements for mathematics, the Washington assessment of
20 student learning, and meets the needs of diverse learners;

21 (iv) Assistance in the identification and implementation of
22 research-based instructional practices in mathematics;

23 (v) Staff training that emphasizes effective instructional
24 strategies and classroom-based assessment for mathematics;

25 (vi) Assistance in developing and implementing family and community
26 involvement programs emphasizing mathematics; and

27 (vii) Other assistance to schools and school districts intended to
28 improve student mathematics learning.

29 ~~((28) \$125,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$125,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely))~~ (29) Within the amounts

32 appropriated in this section, funding is for the improvement of reading
33 achievement and implementation of research-based reading models. The
34 superintendent shall evaluate reading curriculum programs and other
35 instructional materials to determine the extent to which they are
36 aligned with state standards. A report of the analyses shall be made
37 available to school districts. The superintendent shall report to
38 districts the assessments that are available to screen and diagnose

1 reading difficulties, and shall provide training on how to implement a
2 reading assessment system. Resources may also be used to disseminate
3 grade level expectations and develop professional development modules
4 and web-based materials.

5 ~~((+29))~~ (30) \$30,706,000 of the general fund--federal
6 appropriation is provided for the reading first program under Title I
7 of the no child left behind act.

8 ~~((+a))~~ (31) \$500,000 of the general fund--state appropriation for
9 fiscal year 2008 is provided solely for the office of the
10 superintendent of public instruction to award five grants to parent,
11 community, and school district partnership programs that will meet the
12 unique needs of different groups of students in closing the achievement
13 gap. The legislature intends that the pilot programs will help
14 students meet state learning standards, achieve the skills and
15 knowledge necessary for college or the workplace, reduce the
16 achievement gap, prevent dropouts, and improve graduation rates.

17 ~~((+b))~~ (a) The pilot programs shall be designed in such a way as
18 to be supplemental to educational services provided in the district and
19 shall utilize a community partnership based approach to helping
20 students and their parents.

21 ~~((+c))~~ (b) The grant recipients shall work in collaboration with
22 the office of the superintendent of public instruction to develop
23 measurable goals and evaluation methodologies for the pilot programs.
24 \$25,000 of this appropriation may be used by the office of the
25 superintendent of public instruction to hold a statewide meeting to
26 disseminate successful strategies developed by the grantees.

27 ~~((+d))~~ (c) The office of the superintendent of public instruction
28 shall issue a report to the legislature in the 2009 session on the
29 progress of each of the pilot programs.

30 ~~((+30) \$1,500,000 of the general fund--state appropriation for
31 fiscal year 2008 and \$1,500,000 of the general fund--state
32 appropriation for fiscal year 2009 are provided solely))~~ (32) Within
33 the amounts appropriated in this section, funding is for the office of
34 the superintendent of public instruction to support and award
35 Washington community learning center program grants pursuant to
36 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
37 learning opportunities and achievement). If the bill is not enacted by
38 June 30, 2007, the amounts provided in this subsection shall lapse.

1 ~~((31) \$1,643,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$1,667,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are provided solely)) (33) Within~~
4 ~~the amounts appropriated in this section, funding is~~ ~~((to eliminate))~~
5 ~~for the~~ elimination of the lunch co-pay for students in grades
6 kindergarten through third grade that are eligible for reduced price
7 lunch.

8 ~~((32) \$400,000 of the education legacy trust account state~~
9 ~~appropriation is provided solely)) (34) Within the amounts appropriated~~
10 ~~in this section, funding is~~ for the development of mathematics support
11 activities provided by community organizations in after school
12 programs. Pursuant to Second Substitute House Bill No. 1906 (improving
13 mathematics and science education), the office of the superintendent of
14 public instruction shall administer grants to community organizations
15 that partner with school districts to provide these activities and
16 develop a mechanism to report program and student success.

17 ~~((33) \$5,222,000 of the general fund state appropriation for~~
18 ~~fiscal year 2008 and \$5,285,000 of the general fund state~~
19 ~~appropriation for fiscal year 2009 are provided solely)) (35) Within~~
20 ~~the amounts appropriated in this section, funding is~~ for: (a) The meals
21 for kids program under RCW 28A.235.145 through 28A.235.155; (b) to
22 eliminate the breakfast co-pay for students eligible for reduced price
23 lunch; and (c) for additional assistance for school districts
24 initiating a summer food service program.

25 ~~((34) \$1,056,000 of the general fund state appropriation for~~
26 ~~fiscal year 2008 and \$1,056,000 of the general fund state~~
27 ~~appropriation for fiscal year 2009 are provided solely)) (36) Within~~
28 ~~the amounts appropriated in this section, funding is~~ for the Washington
29 reading corps. The superintendent shall allocate reading corps members
30 to low- performing schools and school districts that are implementing
31 comprehensive, proven, research-based reading programs. Two or more
32 schools may combine their Washington reading corps programs. Grants
33 provided under this section may be used by school districts for
34 expenditures from September 2007 through August 31, 2009.

35 ~~((35) \$3,594,000 of the general fund state appropriation for~~
36 ~~fiscal year 2008 and \$3,594,000 of the general fund state~~
37 ~~appropriation for fiscal year 2009 are provided solely)) (37) Within~~
38 ~~the amounts appropriated in this section, funding is~~ for grants to

1 school districts to provide a continuum of care for children and
2 families to help children become ready to learn. Grant proposals from
3 school districts shall contain local plans designed collaboratively
4 with community service providers. If a continuum of care program
5 exists in the area in which the school district is located, the local
6 plan shall provide for coordination with existing programs to the
7 greatest extent possible. Grant funds shall be allocated pursuant to
8 RCW 70.190.040.

9 ~~((36) \$1,959,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$1,959,000 of the general fund state~~
11 ~~appropriation for fiscal year 2009 are provided solely))~~ (38) Within
12 the amounts appropriated in this section, funding is for improving
13 technology infrastructure, monitoring and reporting on school district
14 technology development, promoting standards for school district
15 technology, promoting statewide coordination and planning for
16 technology development, and providing regional educational technology
17 support centers, including state support activities, under chapter
18 28A.650 RCW. The superintendent of public instruction shall coordinate
19 a process to facilitate the evaluation and provision of online
20 curriculum courses to school districts which includes the following:
21 Creation of a general listing of the types of available online
22 curriculum courses; a survey conducted by each regional educational
23 technology support center of school districts in its region regarding
24 the types of online curriculum courses desired by school districts; a
25 process to evaluate and recommend to school districts the best online
26 courses in terms of curriculum, student performance, and cost; and
27 assistance to school districts in procuring and providing the courses
28 to students.

29 ~~((37) \$126,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$126,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided))~~ (39) Within the amounts appropriated in
32 this section, funding is for the development and posting of web-based
33 instructional tools, assessment data, and other information that
34 assists schools and teachers implementing higher academic standards.

35 ~~((38) \$333,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$333,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely))~~ (40) Within the amounts

1 appropriated in this section, funding is for the operation of the
2 center for the improvement of student learning pursuant to RCW
3 28A.300.130.

4 ~~((39) \$12,400,000 of the education legacy trust account state~~
5 ~~appropriation is provided solely))~~ (41) Within the amounts appropriated
6 in this section, funding is for one-time allocations for technology
7 upgrades and improvements. The funding shall be allocated based on
8 \$3,000 for each elementary school, \$6,000 for each middle or junior
9 high school, and \$11,000 for each high school. In cases where a
10 particular school's grade span or configuration does not fall into
11 these categories, the office of superintendent of public instruction
12 will develop an allocation to that school that recognizes the unique
13 characteristics but maintains the proportionate allocation identified
14 in this subsection.

15 ~~((40) \$250,000 of the education legacy trust account state~~
16 ~~appropriation is provided solely))~~ (42) Within the amounts appropriated
17 in this section, funding is for costs associated with office of the
18 superintendent of public instruction establishing a statewide director
19 of technology position pursuant to Second Substitute House Bill No.
20 1906 (improving mathematics and science education). ~~((If the bill is~~
21 ~~not enacted by June 30, 2007, the amounts provided in this subsection~~
22 ~~shall lapse.~~

23 ~~(41)(a) \$9,747,000 of the general fund state appropriation for~~
24 ~~fiscal year 2008 and \$16,624,000 of the general fund state~~
25 ~~appropriation for fiscal year 2009 are provided solely))~~ (43)(a) Within
26 the amounts appropriated in this section, funding is for the following
27 bonuses for teachers who hold valid, unexpired certification from the
28 national board for professional teaching standards and who are teaching
29 in a Washington public school, subject to the following conditions and
30 limitations:

31 (i) For national board certified teachers, a bonus of \$5,000 per
32 teacher in fiscal year 2008 and adjusted for inflation in fiscal year
33 2009. Beginning in the 2007-2008 school year and thereafter, national
34 board certified teachers who become public school principals shall
35 continue to receive this bonus for as long as they are principals and
36 maintain the national board certification;

37 (ii) During the 2007-2008 school year, for national board certified
38 teachers who teach in schools where at least 70 percent of student

1 headcount enrollment is eligible for the federal free or reduced price
2 lunch program, an additional \$5,000 annual bonus to be paid in one lump
3 sum. Beginning in the 2008-2009 school year and thereafter, an
4 additional \$5,000 annual bonus shall be paid to national board
5 certified teachers who teach in either: (A) High schools where at
6 least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced price lunch, (B) middle schools where at least
8 60 percent of student headcount enrollment is eligible for federal free
9 or reduced price lunch, or (C) elementary schools where at least 70
10 percent of student headcount enrollment is eligible for federal free or
11 reduced price lunch; and

12 (iii) The superintendent of public instruction shall adopt rules to
13 ensure that national board certified teachers meet the qualifications
14 for bonuses under (a)(ii) of this subsection for less than one full
15 school year receive bonuses in a pro-rated manner.

16 (b) Included in the amounts provided in this subsection are amounts
17 for mandatory fringe benefits. Unless Senate Bill No. 6657 (salary
18 bonuses for individuals certified by the national board for
19 professional teaching standards) is enacted by June 30, 2008, the
20 annual bonus shall not be included in the definition of "earnable
21 compensation" under RCW 41.32.010(10).

22 (c) For purposes of this subsection, "the percent of the student
23 headcount enrollment eligible for the federal free or reduced price
24 lunch program" shall be defined as: (i) For the 2007-08 and the 2008-
25 09 school years, schools in which the prior year percentage of students
26 eligible for the federal free and reduced price lunch program meets the
27 criteria specified in subsection (41)(a)(ii) of this section; and (ii)
28 in the 2008-09 school year, any school that met the criterion in (c)(i)
29 of this subsection in the 2007-08 school year.

30 (d) Within the amounts appropriated in this subsection, the office
31 of superintendent of public instruction shall revise rules to allow
32 teachers who hold valid, unexpired certification from the national
33 board for professional teaching standards and who are teaching at the
34 Washington school for the deaf or Washington school for the blind, to
35 receive the annual bonus amounts specified in this subsection if they
36 are otherwise eligible.

37 ~~((42) \$2,750,000 of the general fund state appropriation for~~
38 ~~fiscal year 2009 is provided solely))~~ (44) Within the amounts

1 appropriated in this section, funding is for the implementation of
2 Second Substitute Senate Bill No. 6377 (career and technical
3 education). ~~((If the bill is not enacted by June 30, 2008, the amount
4 provided in this subsection shall lapse.~~

5 ~~(43) \$4,000,000))~~ (45) \$3,900,000 of the general fund--state
6 appropriation for fiscal year 2009 is provided solely for an allocation
7 of four dollars and nine cents per full-time equivalent student, or as
8 much as the funding in this subsection will allow, to maintain and
9 improve library materials, collections, and services. The funding
10 provided in this subsection shall be used to augment current funding
11 for librarian programs provided through basic education and other
12 existing funding mechanisms. In order to receive allocations under
13 this section, school districts must agree that to the maximum extent
14 possible they will ensure that library programs and services are
15 equitably provided throughout the district.

16 ~~((44) \$600,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely))~~ (46) Within the amounts appropriated in
18 this section, funding is for the implementation of Second Substitute
19 Senate Bill No. 6483 (local farms-healthy kids and communities). ~~((Of
20 the amount provided in subsection, up to \$30,000 is provided for
21 administrative costs associated with implementing the legislation and
22 at least \$570,000 is provided for grants to school districts associated
23 with implementing the legislation. If the bill is not enacted by June
24 30, 2008, the amount provided in this subsection shall lapse.~~

25 ~~(45) \$100,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely))~~ (47) Within the amounts appropriated in
27 this section, funding is for the implementation of Engrossed Second
28 Substitute Senate Bill No. 6673 (student learning opportunities) which
29 requires the office of the superintendent of public instruction to
30 explore online curriculum support in languages other than English.
31 ~~((If the bill is not enacted by June 30, 2008, the amount provided in
32 this subsection shall lapse.~~

33 ~~(47) \$250,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely))~~ (48) Within the amounts appropriated in
35 this section, funding is for grants to five skills centers to develop
36 and plan for implementation of integrated English language
37 development/career skills programs that pair English language
38 development teachers with career/technical education instructors in the

1 classroom. The office of the superintendent of public instruction and
2 skill center staff shall work with the state board for community and
3 technical colleges I-BEST program staff and local community and
4 technical college program staff to develop the program to assure
5 critical program elements are included and that the skill center
6 programs provide a seamless transition for high school students to the
7 community and technical college programs for students choosing that
8 pathway. The request for proposal or grant application shall be issued
9 no later than May 1, 2008, so that grant recipients can begin program
10 planning and development efforts on July 1, 2008. The superintendent
11 of public instruction shall provide the resulting implementation plans
12 to the governor and the appropriate committees of the legislature by
13 November 1, 2008.

14 (49) (~~(\$150,000 of the general fund--state appropriation for fiscal~~
15 ~~year 2009 is provided solely)~~) Within the amounts appropriated in this
16 section, funding is ((~~to~~)) for support of public high schools'
17 participation in the FIRST robotics program. The office of the
18 superintendent of public instruction shall issue grants not to exceed
19 \$10,000 per school to be used for teacher stipends, registration fees,
20 equipment, and other costs associated with direct participation in the
21 program. High-poverty schools and schools starting up robotics
22 programs shall be given priority in funding.

23 **Sec. 505.** 2008 c 329 s 513 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
26 **ASSISTANCE PROGRAM**

27	General Fund--State Appropriation (FY 2008)	\$68,381,000
28	General Fund--State Appropriation (FY 2009)	\$84,654,000
29	General Fund--Federal Appropriation	\$360,660,000
30	Education Legacy Trust Account--State	
31	Appropriation	45,953,000
32	TOTAL APPROPRIATION	\$559,648,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The general fund--state appropriations in this section are
36 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior fiscal
3 year adjustments.

4 (b) Funding for school district learning assistance programs shall
5 be allocated at maximum rates of \$220.34 per funded student for the
6 2007-08 school year and \$265.08 per funded student for the 2008-09
7 school year exclusive of salary and benefit adjustments provided under
8 section 504 of this act.

9 (c) A school district's funded students for the learning assistance
10 program shall be the sum of the following as appropriate:

11 (i) The district's full-time equivalent enrollment in grades K-12
12 for the prior school year multiplied by the district's percentage of
13 October headcount enrollment in grades K-12 eligible for free or
14 reduced price lunch in the prior school year; and

15 (ii) If, in the prior school year, the district's percentage of
16 October headcount enrollment in grades K-12 eligible for free or
17 reduced price lunch exceeded forty percent, subtract forty percent from
18 the district's percentage and multiply the result by the district's K-
19 12 annual average full-time equivalent enrollment for the prior school
20 year.

21 (d) In addition to amounts allocated in (b) and (c) of this
22 subsection, an additional amount shall be allocated to a school
23 district for each school year in which the district's allocation is
24 less than the amount the district received for the general fund--state
25 learning assistance program allocation in the 2004-05 school year. The
26 amount of the allocation in this section shall be sufficient to
27 maintain the 2004-05 school year allocation.

28 (e) If Second Substitute Senate Bill No. 6673 (student learning
29 opportunities) is enacted by June 30, 2008, in addition to the amounts
30 allocated in (b), (c), and (d) of this subsection, an additional amount
31 shall be allocated to school districts with high concentrations of
32 poverty and English language learner students beginning in the 2008-
33 2009 school year, subject to the following rules and conditions:

34 (i) To qualify for additional funding under this subsection, a
35 district's October headcount enrollment in grades kindergarten through
36 grade twelve must have at least twenty percent enrolled in the
37 transitional bilingual instruction program based on an average of the
38 program headcount taken in October and May of the prior school year;

1 and must also have at least forty percent eligible for free or reduced
2 price lunch based on October headcount enrollment in grades
3 kindergarten through twelve in the prior school year.

4 (ii) Districts meeting the specifications in (e)(i) of this
5 subsection shall receive additional funded students for the learning
6 assistance program at the rates specified in subsection (1)(b) of this
7 section. The number of additional funded student units shall be
8 calculated by subtracting twenty percent from the district's percent
9 transitional bilingual instruction program enrollment as defined in
10 (e)(i) of this subsection, and the resulting percent shall be
11 multiplied by the district's kindergarten through twelve annual average
12 full-time equivalent enrollment for the prior school year.

13 (2) The general fund--federal appropriation in this section is
14 provided for Title I Part A allocations of the no child left behind act
15 of 2001.

16 (3) Small school districts are encouraged to make the most
17 efficient use of the funding provided by using regional educational
18 service district cooperatives to hire staff, provide professional
19 development activities, and implement reading and mathematics programs
20 consistent with research-based guidelines provided by the office of the
21 superintendent of public instruction.

22 (4) A school district may carry over from one year to the next up
23 to 10 percent of the general fund--state or education legacy trust
24 funds allocated under this program; however, carryover funds shall be
25 expended for the learning assistance program.

26 (5) School districts are encouraged to coordinate the use of these
27 funds with other federal, state, and local sources to serve students
28 who are below grade level and to make efficient use of resources in
29 meeting the needs of students with the greatest academic deficits.

30 (6) (~~(\$15,065,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 is provided solely)) Within the amounts appropriated
32 in this section, funding is for the implementation of Engrossed Second
33 Substitute Senate Bill No. 6673 (student learning opportunities) which
34 establishes the extended learning program to provide additional
35 instructional services for eligible students in grades eight, eleven,
36 and twelve during the regular school day, evenings, on weekends, or at
37 other times in order to meet the needs of these students. This funding
38 is in addition to the estimated \$986,000 of associated compensation~~

1 increases associated with this legislation in section 504 of this act.
2 (~~(If the bill is not enacted by June 30, 2008, the amount provided in~~
3 ~~this subsection shall lapse.))~~)

4 **Sec. 506.** 2008 c 329 s 515 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
7 **PROGRAM**

8 Student Achievement Account--State Appropriation	
9 (FY 2008)	\$423,369,000
10 Student Achievement Account--State Appropriation	
11 (FY 2009)	(\$444,970,000)
	<u>\$436,910,000</u>
13 TOTAL APPROPRIATION	(\$868,339,000)
	<u>\$860,279,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding for school district student achievement programs shall
18 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
19 08 school year and \$458.10 per FTE student for the 2008-09 school year.
20 For the purposes of this section, FTE student refers to the annual
21 average full-time equivalent enrollment of the school district in
22 grades kindergarten through twelve for the prior school year, as
23 reported to the office of the superintendent of public instruction by
24 August 31st of the previous school year.

25 (2) The appropriation is allocated for the following uses as
26 specified in RCW 28A.505.210:

27 (a) To reduce class size by hiring certificated elementary
28 classroom teachers in grades K-4 and paying nonemployee-related costs
29 associated with those new teachers;

30 (b) To make selected reductions in class size in grades 5-12, such
31 as small high school writing classes;

32 (c) To provide extended learning opportunities to improve student
33 academic achievement in grades K-12, including, but not limited to,
34 extended school year, extended school day, before-and-after-school
35 programs, special tutoring programs, weekend school programs, summer
36 school, and all-day kindergarten;

1 (d) To provide additional professional development for educators
2 including additional paid time for curriculum and lesson redesign and
3 alignment, training to ensure that instruction is aligned with state
4 standards and student needs, reimbursement for higher education costs
5 related to enhancing teaching skills and knowledge, and mentoring
6 programs to match teachers with skilled, master teachers. The funding
7 shall not be used for salary increases or additional compensation for
8 existing teaching duties, but may be used for extended year and
9 extended day teaching contracts;

10 (e) To provide early assistance for children who need
11 prekindergarten support in order to be successful in school; or

12 (f) To provide improvements or additions to school building
13 facilities which are directly related to the class size reductions and
14 extended learning opportunities under (a) through (c) of this
15 subsection (2).

16 (3) The superintendent of public instruction shall distribute the
17 school year allocation according to the monthly (~~apportionment~~)
18 schedule defined in RCW (~~(28A.510.250)~~) 28A.505.220.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2008 c 329 s 604 (uncodified) is amended to read as follows:

(1) The appropriations in sections 603 through 609 of this act, ((and)) sections 605 through 611 of this 2008 act, and sections 602 through 608 of this 2009 act, provide state support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
<u>University of Washington</u>		
<u>Main campus</u>	33,782	34,197
<u>Bothell campus</u>	1,760	1,980
<u>Tacoma campus</u>	2,109	2,349
<u>Washington State University</u>		
<u>Main campus</u>	19,112	19,272
<u>Tri-Cities campus</u>	800	865
<u>Vancouver campus</u>	1,888	2,113
<u>Central Washington University</u>	8,952	9,322
<u>Eastern Washington University</u>	8,996	9,184
<u>The Evergreen State College</u>	4,165	4,213
<u>Western Washington University</u>	12,022	12,175
<u>State Board for Community and Technical Colleges</u>	136,102	139,237

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the Bothell, Tacoma, Tri-Cities, and Vancouver campuses are the minimum levels at which the universities should seek to enroll students for those campuses. At the

1 start of an academic year, the governing board of a state university
2 may transfer full-time equivalent student enrollments among campuses.
3 Intent notice shall be provided to the office of financial management
4 and reassignment of funded enrollment is contingent upon satisfying
5 data needed by the forecast division for tracking and monitoring state-
6 supported college enrollment.

7 **Sec. 602.** 2008 c 329 s 605 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund--State Appropriation (FY 2008)	\$617,805,000
11	General Fund--State Appropriation (FY 2009)	(\$665,052,000)
12		<u>\$631,586,000</u>
13	Education Legacy Trust Account--State	
14	Appropriation	(\$105,432,000)
15		<u>\$105,429,000</u>
16	Pension Funding Stabilization Account	
17	Appropriation	\$49,800,000
18	Administrative Contingencies Account--State	
19	Appropriation	\$2,950,000
20	TOTAL APPROPRIATION	(\$1,441,039,000)
21		<u>\$1,407,570,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$5,040,000 of the education legacy trust account--state
25 appropriation and \$10,920,000 of the general fund--state appropriation
26 for fiscal year 2009 are to expand general enrollments by 900 student
27 FTEs in academic year 2008 and by an additional 1,050 student FTEs in
28 academic year 2009.

29 (2) \$5,720,000 of the education legacy trust account--state
30 appropriation and \$11,440,000 of the general fund--state appropriation
31 for fiscal year 2009 are to expand high-demand enrollments by 650
32 student FTEs in fiscal year 2008 and by an additional 650 student FTEs
33 in fiscal year 2009. The programs expanded shall include, but are not
34 limited to, mathematics and health sciences. The state board shall
35 provide data to the office of financial management that is required to
36 track changes in enrollments, graduations, and the employment of
37 college graduates related to state investments in high-demand

1 enrollment programs. Data may be provided through the public
2 centralized higher education enrollment system or through an
3 alternative means agreed to by the institutions and the office of
4 financial management.

5 (3) \$1,960,000 of the education legacy trust account--state
6 appropriation is to expand early childhood education programs with a
7 focus on early math and science awareness by 100 student FTEs in fiscal
8 year 2008 and by an additional 150 student FTEs in 2009. The board
9 shall provide data to the office of financial management regarding math
10 and science enrollments, graduations, and employment of college
11 graduates related to state investments in math and science programs.
12 Data may be provided through the centralized higher education
13 enrollment system or through an alternative means agreed to by the
14 institutions and the office of financial management.

15 (4) \$28,761,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$28,761,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely as special funds for training and
18 related support services, including financial aid, as specified in RCW
19 28C.04.390. Funding is provided to support up to 6,200 full-time
20 equivalent students in each fiscal year.

21 (5) \$3,813,000 of the education legacy trust account--state
22 appropriation and \$7,625,000 of the general fund--state appropriation
23 for fiscal year 2009 are for basic skills education enrollments at
24 community and technical colleges. Budgeted enrollment levels shall
25 increase by 625 student FTEs each year.

26 (6) \$3,750,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$7,500,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to increase salaries and related
29 benefits for part-time faculty. It is intended that part-time faculty
30 salaries will increase relative to full-time faculty salaries after all
31 salary increases are collectively bargained.

32 (7) \$7,350,000 of the education legacy trust account appropriation
33 is to increase enrollment levels in the integrated basic education,
34 skills, and language program (I-BEST) by 250 student FTEs per year.
35 Each student participating on a full-time basis is budgeted and shall
36 be reported as a single FTE for purposes of this expansion.

37 (8) \$375,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$375,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the transitions math project.
2 This phase of work shall include the establishment of a single math
3 placement test to be used at colleges and universities statewide.

4 (9) \$2,835,000 of the education legacy trust account appropriation
5 is to increase enrollment in apprenticeship training programs by 150
6 student FTEs in each fiscal year.

7 (10) \$4,000,000 of the education legacy trust account--state
8 appropriation is provided solely to expand the number of TRIO eligible
9 students served in the community and technical college system by 1,700
10 students each year. TRIO eligible students include low-income,
11 first-generation, and college students with disabilities. The state
12 board for community and technical colleges shall report annually to the
13 office of financial management and the appropriate policy and fiscal
14 committees of the legislature on the retention and completion rates of
15 students served through this appropriation. Retention rates shall
16 continue to exceed 65 percent for TRIO students and other low-income
17 and first-generation students served through this appropriation.

18 (11)(a) The higher education coordinating board, the office of
19 financial management, and the higher education institutions negotiated
20 a set of performance measures and targets in 2006. By July 31, 2007,
21 the state board for community and technical colleges and the higher
22 education coordinating board shall review and revise these targets
23 based on per-student funding in the 2007-09 appropriations act. In
24 addition, the board shall compile comparable data from peer
25 institutions in the eight global challenge states identified in the
26 Washington Learns study.

27 (b) The targets previously agreed by the state board and the higher
28 education coordinating board are enumerated as follows:

29 (i) Increase the percentage and number of academic students who are
30 eligible to transfer to baccalaureate institutions to 18,700;

31 (ii) Increase the percentage and number of students prepared for
32 work to 23,490; and

33 (iii) Increase the percentage and number of basic skills students
34 who demonstrate substantive skill gain by 22,850.

35 The state board for community and technical colleges shall report
36 their progress and ongoing efforts toward meeting the provisions of
37 this section to the higher education coordinating board prior to
38 November 1, 2009.

1 (12) \$452,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for start-up and planning funds for two
3 applied baccalaureate degree programs at community and technical
4 colleges, of which one degree program must be at a technical college.
5 The applied baccalaureate degrees shall be specifically designed for
6 individuals who hold associate of applied science degrees, or
7 equivalent, in order to maximize application of their technical course
8 credits toward the applied baccalaureate degree.

9 (13) \$2,502,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$5,024,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for faculty salary increments and
12 associated benefits and may be used in combination with salary and
13 benefit savings from faculty turnover to provide salary increments and
14 associated benefits for faculty who qualify through professional
15 development and training. To the extent general salary increase
16 funding is used to pay faculty increments, the general salary increase
17 shall be reduced by the same amount. The state board shall determine
18 the method of allocating to the community and technical colleges the
19 appropriations granted for academic employee increments, provided that
20 the amount of the appropriation attributable to the proportionate share
21 of the part-time faculty salary base shall only be accessible for
22 part-time faculty.

23 (14) \$50,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$50,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for higher education student child
26 care matching grants under chapter 28B.135 RCW.

27 (15) \$2,725,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$2,725,000 of the (~~general fund--state appropriation~~)
29 administrative contingency account for fiscal year 2009 are provided
30 solely for administration and customized training contracts through the
31 job skills program. The state board shall make an annual report by
32 January 1st of each year to the governor and to appropriate policy and
33 fiscal committees of the legislature regarding implementation of this
34 section, listing the scope of grant awards, the distribution of funds
35 by educational sector and region of the state, and the results of the
36 partnerships supported by these funds.

37 (16) \$504,000 of the general fund--state appropriation for fiscal

1 year 2009 is provided solely for 80 student FTEs in the existing four
2 applied baccalaureate degree programs at community and technical
3 colleges as authorized in chapter 28B.50 RCW.

4 (17) \$4,000,000 of the general fund--state appropriation for fiscal
5 year 2008, \$4,000,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$15,000,000 of the education legacy trust
7 account--state appropriation are provided solely for implementation of
8 Second Substitute House Bill No. 1096 (postsecondary opportunities).
9 The state board shall seek additional private sector involvement and
10 support for the opportunity grants program. If the bill is not enacted
11 by June 30, 2007, the education legacy trust account--state
12 appropriation shall lapse. Remaining amounts in this subsection shall
13 be used for an opportunity grant program to provide grants covering
14 community and technical college tuition and fees for up to 45 credits
15 and books or other materials to be awarded to eligible students.
16 Program participants will earn credentials or certificates in industry-
17 defined occupations with a need for skilled employees.

18 (18) From within the funds appropriated in this section, community
19 and technical colleges shall increase salaries for employees subject to
20 the provisions of Initiative Measure No. 732 by an average of 3.7
21 percent effective July 1, 2007, and by an average of 3.9 percent
22 effective July 1, 2008.

23 (19) \$1,717,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for increasing salaries for employees who
25 are subject to the provisions of Initiative Measure No. 732 by an
26 average of one-half of one percent effective July 1, 2008.

27 (20) From within the funds appropriated in this section, community
28 and technical colleges shall increase salaries for exempt professional
29 staff by an average of 3.2 percent effective September 1, 2007, and by
30 an average of 2.0 percent effective September 1, 2008.

31 (21) \$1,500,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for competitive grants to labor,
33 management, and college partnerships to develop or expand and evaluate
34 innovative training programs for incumbent hospital workers that lead
35 to careers in nursing and other high-demand health care fields. The
36 board shall report to appropriate policy and fiscal committees of the
37 legislature by November 1, 2008, on the initial implementation of the
38 program, including components of the program created, the program

1 sites, and program enrollments including student background and early
2 progress. By November 2009, the board shall provide a follow up report
3 that additionally includes information on student progress and
4 outcomes.

5 (22) \$75,000 of the general fund--state appropriation for fiscal
6 year 2009 is provided solely for the gateway center pilot project at
7 Highline community college for coaching and managing student
8 participants in the pilot program. The coach will be responsible for
9 credentials interpretation, evaluating prior learning experience,
10 ensuring licensure guidance, providing academic advising and
11 translation services, and helping establish employer relationships.

12 ~~((+25))~~ (23) \$3,000,000 of the general fund--state appropriation
13 for fiscal year 2009 is provided solely for the design, development,
14 training, and related expenses associated with a joint labor/management
15 apprenticeship program established under the auspices of an
16 international union representing aerospace workers, which will include
17 but not be limited to training in composite technology. Of this
18 amount, \$2,150,000 may be used for program development, curriculum
19 development and equipment, training, and related expenses; and \$850,000
20 shall be used to support 130 enrollment slots at no more than three
21 community and technical colleges with at least one college being
22 located east of the Cascade mountains, for related supplemental
23 instruction and related expenses. The state board for community and
24 technical colleges shall select the colleges using a joint selection
25 process between the state board and the joint labor/management
26 apprenticeship program.

27 ~~((+26))~~ (24) \$1,178,000 of the general fund--state appropriation
28 for fiscal year 2009 is provided solely to Edmonds community college
29 for operating expenses related to leasing the employment resource
30 center.

31 ~~((+27))~~ (25) \$50,000 of the general fund--state appropriation for
32 fiscal year 2009 is provided solely for the Renton technical college to
33 implement workplace-based instructional programs that will enable low-
34 wage working immigrants to improve their English language and work-
35 related skills.

36 ~~((+28))~~ (26) \$500,000 of the general fund--state appropriation for
37 fiscal year 2009 is provided solely to convert classes taught by
38 faculty employed in part-time positions to classes taught by faculty

1 employed in full-time, tenure-track positions. Particular emphasis
2 shall be placed upon increasing the number of full-time faculty in the
3 departments of mathematics, science, adult basic education, early
4 childhood education, and English. The state board shall determine the
5 distribution of these funds among the colleges in consultation with
6 representatives of faculty unions.

7 ~~((+29))~~ (27) The appropriations in this section include specific
8 funding to implement Substitute Senate Bill No. 5104 (applied
9 baccalaureate degrees).

10 (28) When implementing reductions in fiscal year 2009, the state
11 board for community and technical colleges shall minimize impacts on
12 academic programs, maximize reductions in administration, and not
13 reduce enrollments below enrollment levels referenced in 2008 c 329 s
14 604 and section 601 of this act.

15 **Sec. 603.** 2008 c 329 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund--State Appropriation (FY 2008)	\$373,726,000
19	General Fund--State Appropriation (FY 2009)	((\$375,998,000))
20		<u>\$358,727,000</u>
21	General Fund--Private/Local Appropriation	\$300,000
22	Education Legacy Trust Account--State	
23	Appropriation	\$43,181,000
24	Accident Account--State Appropriation	\$6,513,000
25	Medical Aid Account--State Appropriation	\$6,371,000
26	TOTAL APPROPRIATION	((\$806,089,000))
27		<u>\$788,818,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$15,744,000 of the education legacy trust account--state
31 appropriation is to expand general enrollments by 625 student FTEs in
32 fiscal year 2008 and by an additional 625 student FTEs in fiscal year
33 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to
34 be graduate student FTEs.

35 (2) \$6,975,000 of the education legacy trust account--state
36 appropriation is to expand math and science undergraduate enrollments
37 by 250 student FTEs in each fiscal year. The programs expanded shall

1 include mathematics, engineering, and the physical sciences. The
2 university shall provide data to the office of financial management
3 that is required to track changes in enrollments, graduations, and the
4 employment of college graduates related to state investments in math
5 and science programs. Data may be provided through the public
6 centralized higher education enrollment system or through an
7 alternative means agreed to by the institutions and the office of
8 financial management.

9 (3) \$85,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$85,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for operating support of the
12 Washington state academy of sciences, authorized by chapter 70.220 RCW.

13 (4) \$100,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$100,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for operating support of the
16 William D. Ruckelshaus center.

17 (5) \$500,000 of the education legacy trust account--state
18 appropriation is provided solely to expand the number of TRIO eligible
19 students served in the student support services program at the
20 University of Washington by 250 students each year. TRIO students
21 include low-income, first-generation, and college students with
22 disabilities. The student support services program shall report
23 annually to the office of financial management and the appropriate
24 policy and fiscal committees of the legislature on the retention and
25 completion rates of students served through this appropriation.
26 Retention rates shall continue to exceed 85 percent for TRIO students
27 in this program.

28 (6) \$84,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$84,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to establish the state
31 climatologist position.

32 (7) \$25,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$125,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the William D. Ruckelshaus
35 center to identify and carry out, or otherwise appropriately support,
36 a process to identify issues that have led to conflict around land use
37 requirements and property rights, and explore practical and effective
38 ways to resolve or reduce that conflict. A report with conclusions and

1 recommendations shall be submitted to the governor and the chairs of
2 the appropriate committees of the legislature by October 31, 2007.
3 Work will continue after the submission of the initial report, to
4 include continuing research and the development of financial and policy
5 options and a progress report on fact finding efforts and stakeholder
6 positions due December 1, 2008.

7 (8) \$3,830,000 of the education legacy trust account--state
8 appropriation is provided solely to expand health sciences capacity at
9 the University of Washington. Consistent with the medical and dental
10 school extension program appropriations at Washington State University
11 and Eastern Washington University, funding is provided to expand
12 classes at the University of Washington. Medical and dental students
13 shall take the first year of courses for this program at the Riverpoint
14 campus in Spokane and the second year of courses at the University of
15 Washington in Seattle.

16 (9) The higher education coordinating board, the office of
17 financial management, and the higher education institutions negotiated
18 a set of performance measures, checkpoints, and targets in 2006. By
19 July 31, 2007, the university and the board shall review and revise
20 these targets based on per-student funding in the 2007-09
21 appropriations act. In addition, the board shall compile comparable
22 data from peer institutions in the eight global challenge states
23 identified in the Washington Learns study.

24 The checkpoints previously agreed by the board and the University
25 of Washington are enumerated as follows:

26 (a) Increase the combined number of baccalaureate degrees conferred
27 per year at all campuses to 8,850;

28 (b) Increase the combined number of high-demand baccalaureate
29 degrees conferred at all campuses per year to 1,380;

30 (c) Increase the combined number of advanced degrees conferred per
31 year at all campuses to 3,610;

32 (d) Improve the six-year graduation rate for baccalaureate students
33 to 74.7 percent;

34 (e) Improve the three-year graduation rate for students who
35 transfer with an associates degree to 76.0 percent;

36 (f) Improve the freshman retention rate to 93.0 percent;

37 (g) Improve time to degree for baccalaureate students to 92 percent

1 at the Seattle campus and 92.5 percent at the Bothell and Tacoma
2 campuses, measured by the percent of admitted students who graduate
3 within 125 percent of the credits required for a degree; and

4 (h) The institution shall provide a report on Pell grant
5 recipients' performance within each of the measures included in this
6 subsection.

7 The University of Washington shall report its progress and ongoing
8 efforts toward meeting the provisions of this section to the higher
9 education coordinating board prior to November 1, 2009.

10 (10) \$750,000 of the education legacy trust account appropriation
11 is provided solely to increase participation in international learning
12 opportunities, particularly for students with lower incomes who would
13 otherwise not have the chance to study, work, or volunteer outside the
14 United States.

15 (11) \$75,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for forestry research by the
18 Olympic natural resources center.

19 (12) \$25,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$25,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for coastal marine research by the
22 Olympic natural resources center.

23 (13) \$95,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$30,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for increased education, training,
26 and support services for the families of children with autism, and for
27 the production and distribution of digital video discs in both English
28 and Spanish about strategies for working with people with autism.

29 (14) \$2,900,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$3,400,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for operating support for the
32 department of global health.

33 (15) In an effort to introduce students to and inform students of
34 post-secondary opportunities in Washington state, by October 1st of
35 each year the university shall report to the higher education
36 coordinating board progress towards developing and implementing
37 outreach programs designed to increase awareness of higher education to
38 K-12 populations.

1 (16) \$150,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely for the rural technology initiative
3 (initiative) at the University of Washington and the transportation
4 research group (group) at the Washington State University to conduct an
5 economic analysis of the costs to safely provide log hauling services.
6 The initiative will be the lead investigator and administer the
7 project. Neither the University of Washington nor the Washington State
8 University may make a deduction for administrative costs. The project
9 shall rely upon the Washington state patrol for determination of basic
10 safe characteristics, consistent with applicable state and federal law.
11 The analysis shall include:

12 (a) An estimate of log haulers' cost to operate and maintain a
13 basic and safe log truck without operator including:

14 (i) Variable costs such as fuel, etc;

15 (ii) Quasi-variable costs such as:

16 (A) Tires, brakes, wrappers, and other safety related equipment;

17 (B) Vehicle insurance, taxes, fees, etc;

18 (C) Maintenance costs such as oil, lubrication, and minor repairs;

19 and

20 (D) Depreciation and replacement costs;

21 (b) The source of these cost estimates where possible should be
22 independent vendors of equipment and services or already existing
23 studies;

24 (c) A calculation of costs for safe operation expressed as per
25 mile, hour or load volume including consideration for regional
26 differences as well as off-road vs. on-road;

27 (d) An evaluation of comparable trucking services; and

28 (e) A review of log truck safety statistics in Washington state.

29 In conducting the analysis, the initiative shall consult with the
30 northwest log truckers cooperative, the Washington trucking
31 association, the Washington contract loggers association, the
32 Washington farm forestry association, and the Washington forest
33 protection association. By June 30, 2008, the initiative shall provide
34 a report of its findings to the legislature and governor and distribute
35 the findings to interested industry groups.

36 (17) \$500,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to the Burke museum to support

1 science and social science educational programs including public
2 outreach programs, new educational programs and resources, web-based
3 interactive learning experiences, teacher training, and traveling
4 educational opportunities.

5 (18) \$150,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$300,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to the institute for learning and
8 brain sciences.

9 (19) \$30,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$30,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the University of Washington
12 to gather data and conduct research associated with preparing the
13 basin-wide assessment and to solicit nominations for review and
14 submittal to the Washington academy of sciences for the creation of the
15 Puget Sound science panel pursuant to Engrossed Second Substitute
16 Senate Bill No. 5372 (Puget Sound partnership).

17 (20)(a) \$500,000 of the general fund--state appropriation for
18 fiscal year 2008 is provided solely for the University of Washington
19 school of law loan repayment assistance program endowment fund. The
20 University of Washington shall conduct fund-raising activities to
21 increase private sector support of the endowment program and \$250,000
22 of the appropriation in this subsection is contingent on a private
23 sector match. Funds in the law school repayment assistance program
24 endowment fund shall be used to provide graduates who pursue careers in
25 public interest legal positions with payment assistance toward their
26 student loan debt.

27 (b) The University of Washington law school shall report to the
28 legislature by December 1, 2010, information about the loan repayment
29 assistance program. The report shall contain at least the following
30 information:

- 31 (i) A financial summary of the endowment program;
- 32 (ii) The number of individuals receiving assistance from the
33 program and information related to the positions in which these
34 individuals are working;
- 35 (iii) Any available information regarding the effect of the loan
36 repayment assistance program on student recruitment and enrollment; and
- 37 (iv) Other information the school of law deems relevant to the
38 evaluation of the program.

1 (c) In its rules for administering the program, the school of law
2 must make provision for cases of hardship or exceptional circumstances,
3 as defined by the school of law. Examples of such circumstances
4 include, but are not limited to, family leave, medical leave, illness
5 or disability, and loss of employment.

6 (d) The loan repayment assistance program must be available to
7 otherwise eligible graduates of the law school who work in positions
8 with nonprofit organizations or government agencies. Such positions
9 must be located within Washington state. Government agencies shall
10 include the various branches of the military.

11 (21) \$54,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$54,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the University of Washington
14 geriatric education center to develop a voluntary adult family home
15 certification program. In addition to the minimum qualifications
16 required under RCW 70.128.120, individuals participating in the
17 voluntary adult family home certification program shall complete fifty-
18 two hours of class requirements as established by the University of
19 Washington geriatric education center. Individuals completing the
20 requirements of RCW 70.128.120 and the voluntary adult family home
21 certification program shall be issued a certified adult family home
22 license by the department of social and health services. The
23 department of social and health services shall adopt rules implementing
24 the provisions of this subsection.

25 (22) \$22,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$97,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the William D. Ruckelshaus
28 center for implementation of section 5 of Engrossed Second Substitute
29 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not
30 enacted by June 30, 2008, the amount provided in this subsection shall
31 lapse.

32 ((+25+)) (23) \$1,000,000 of the general fund--state appropriation
33 for fiscal year 2009 is provided solely to establish an e-Science
34 institute that will provide infrastructure and consulting expertise to
35 university researchers in advanced computational techniques needed to
36 capture, store, organize, access, mine, visualize, and interpret
37 massive data sets.

1 ((+28+)) (24) \$50,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for incentive grants to support
3 medical research or medical training projects focused upon improvement
4 of services to persons with developmental disabilities. The university
5 shall report to appropriate committees of the legislature by December
6 1, 2008, on incentive grants awarded, and other efforts to improve
7 training for medical students in treating persons with developmental
8 disabilities.

9 (25) When implementing reductions in fiscal year 2009, the
10 University of Washington shall minimize impacts on academic programs,
11 maximize reductions in administration, and not reduce enrollments below
12 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
13 this act.

14 **Sec. 604.** 2008 c 329 s 607 (uncodified) is amended to read as
15 follows:

16 **FOR WASHINGTON STATE UNIVERSITY**

17	General Fund--State Appropriation (FY 2008)	\$232,201,000
18	General Fund--State Appropriation (FY 2009)	((\$235,108,000))
19		<u>\$223,819,000</u>
20	Education Legacy Trust Account--State	
21	Appropriation	\$33,884,000
22	Pension Funding Stabilization Account	
23	Appropriation	\$2,450,000
24	TOTAL APPROPRIATION	((\$503,643,000))
25		<u>\$492,354,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$5,315,000 of the education legacy trust account--state
29 appropriation is to expand general enrollments by 290 student FTEs in
30 fiscal year 2008 and by an additional 300 student FTEs in fiscal year
31 2009.

32 (2) \$3,525,000 of the education legacy trust account--state
33 appropriation is to expand math and science enrollments by 65 student
34 FTEs in fiscal year 2008, and by an additional 90 FTE students in
35 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to
36 be graduate enrollments. The programs expanded shall include
37 mathematics, engineering, and the physical sciences. Fifty student

1 FTEs in each year will be shifted from general enrollments to high-
2 demand, high-cost fields, and thus do not affect the enrollment levels
3 listed in section 602 of this act. The university shall provide data
4 to the office of financial management regarding math and science
5 enrollments, graduations, and the employment of college graduates
6 related to state investments in math and science programs. Data may be
7 provided through the public centralized higher education enrollment
8 system or through an alternative means agreed to by the institutions
9 and the office of financial management.

10 (3) \$2,356,000 of the education legacy trust account appropriation
11 is to expand bachelors-level, masters-level, and PhD enrollment at the
12 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,
13 and by an additional 40 FTEs in fiscal year 2009.

14 (4) \$2,000,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$2,000,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for research and commercialization
17 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
18 targeted at the development of new crops to be used in the bio-products
19 facility at WSU-Tri-Cities. The remainder shall be used for research
20 into new bio-products created from agricultural waste to be conducted
21 in the Tri-Cities in a joint program between Washington State
22 University and Pacific Northwest national laboratories.

23 (5) \$500,000 of the education legacy trust account--state
24 appropriation is provided solely to expand the number of TRIO eligible
25 students served in the student support services program at Washington
26 State University by 250 students each year. TRIO students include
27 low-income, first-generation, and college students with disabilities.
28 The student support services program shall report annually to the
29 office of financial management and the appropriate policy and fiscal
30 committees of the legislature on the retention and completion rates of
31 students served through this appropriation. Retention rates shall
32 continue to exceed 85 percent for TRIO students in this program.

33 (6) \$1,500,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$1,500,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to promote the development of the
36 Spokane-based applied sciences laboratory into a strong,
37 self-sustaining research organization. The state funds shall be used
38 to recruit and retain at least three senior research scientists; to

1 employ business development and administrative personnel; and to
2 establish and equip facilities for computational modeling and for
3 materials and optical characterization.

4 (7) \$85,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$85,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for operating support of the
7 Washington state academy of sciences, under chapter 70.220 RCW.

8 (8) \$100,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$100,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for operating support of the
11 William D. Ruckelshaus center.

12 (9) \$25,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$175,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for the William D. Ruckelshaus
15 center to identify and carry out, or otherwise appropriately support,
16 a process to identify issues that have led to conflict around land use
17 requirements and property rights, and explore practical and effective
18 ways to resolve or reduce that conflict. A report with conclusions and
19 recommendations shall be submitted to the governor and the chairs of
20 the appropriate committees of the legislature by October 31, 2007.
21 Work will continue after the submission of the initial report, to
22 include continuing research and the development of financial and policy
23 options and a progress report on fact finding efforts and stakeholder
24 positions due December 1, 2008.

25 (10) \$6,360,000 of the education legacy trust account--state
26 appropriation is provided solely to expand health sciences offerings in
27 Spokane. The university shall enroll 20 student FTEs in fiscal year
28 2009 in a University of Washington medical school extension program at
29 the Riverpoint campus of WSU in Spokane. Students shall take the first
30 year of courses for this program at the Riverpoint campus in Spokane,
31 and shall do their clinical rotations and other upper level training in
32 the inland northwest.

33 (11) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for start-up and ongoing operation
36 of the Vancouver campus-based electrical engineering program.

37 (12) The higher education coordinating board, the office of
38 financial management, and the higher education institutions negotiated

1 a set of performance measures, checkpoints, and targets in 2006. By
2 July 31, 2007, the university and the board shall review and revise
3 these targets based on per-student funding in the 2007-09
4 appropriations act. In addition, the board shall compile comparable
5 data from peer institutions in the eight global challenge states
6 identified in the Washington Learns study.

7 The checkpoints previously agreed by the board and the Washington
8 State University are enumerated as follows:

9 (a) Increase the combined number of baccalaureate degrees conferred
10 per year at all campuses to 4,170;

11 (b) Increase the combined number of high-demand baccalaureate
12 degrees conferred at all campuses per year to 630;

13 (c) Increase the combined number of advanced degrees conferred per
14 year at all campuses to 1,090;

15 (d) Improve the six-year graduation rate for baccalaureate students
16 to 63.2 percent;

17 (e) Improve the three-year graduation rate for students who
18 transfer with an associates degree to 65.4 percent;

19 (f) Improve the freshman retention rate to 84.8 percent;

20 (g) Improve time to degree for baccalaureate students to 92
21 percent, measured by the percent of admitted students who graduate
22 within 125 percent of the credits required for a degree; and

23 (h) The institution shall provide a report on Pell grant
24 recipients' performance within each of the measures included in this
25 section.

26 The Washington State University shall report its progress and
27 ongoing efforts toward meeting the provisions of this section to the
28 higher education coordinating board prior to November 1, 2009.

29 (13) In an effort to introduce students to and inform students of
30 post-secondary opportunities in Washington state, by October 1st of
31 each year the university shall report to the higher education
32 coordinating board progress towards developing and implementing
33 outreach programs designed to increase awareness of higher education to
34 K-12 populations.

35 (14) \$3,000,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$3,000,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to support the unified agriculture
38 initiative at Washington State University. Funds are provided for

1 competitive agriculture grant funds, of which \$400,000 is provided for
2 biological intensive and organic agriculture grants; for operating and
3 program support for the university's research and extension centers, of
4 which \$735,000 is for maintenance and operations support for the Mount
5 Vernon research facility; and for positions to fill research gaps in
6 the development of value-added agricultural products and economically
7 and environmentally sustainable food production.

8 (15) \$75,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$75,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for support of basic operations
11 and research at the university's grizzly bear study center.

12 (16) \$75,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$75,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for the energy development center
15 to establish certification standards and to process applications for
16 renewable energy cost recovery incentives, as provided in chapters 300
17 and 301, Laws of 2005.

18 (17) \$30,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$30,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for Washington State University to
21 gather data and conduct research associated with preparing the basin-
22 wide assessment and to solicit nominations for review and submittal to
23 the Washington academy of sciences for the creation of the Puget Sound
24 science panel pursuant to Engrossed Second Substitute Senate Bill No.
25 5372 (Puget Sound partnership).

26 (18) \$10,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$40,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the William D. Ruckelshaus
29 center for implementation of section 5 of Engrossed Second Substitute
30 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not
31 enacted by June 30, 2008, the amounts provided in this subsection shall
32 lapse.

33 ~~((+20))~~ (19) \$160,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely for administrative resources and
35 personnel necessary for the implementation of Substitute House Bill No.
36 2963 (WSU collective bargaining). If the bill is not enacted by June
37 30, 2008, the amount provided in this subsection shall lapse.

1 ((+21+)) (20) \$200,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely to implement a teacher preparation
3 program at Washington State University-Vancouver that will prepare
4 currently- licensed teachers to more effectively educate K-12 students
5 who are deaf or hearing-impaired. The program will use a variety of
6 distance learning instructional methods and delivery formats in order
7 to reach teachers throughout the state.

8 ((+24+)) (21) \$500,000 of the general fund--state appropriation for
9 fiscal year 2009 is provided solely for implementation of section 6 of
10 Senate Bill No. 6438 (high speed internet deployment). If section 6 of
11 Senate Bill No. 6438 is not enacted by June 30, 2008, the amount
12 provided in this subsection shall lapse.

13 ((+25+)) (22) The appropriations in this section include specific
14 funding to implement Senate Bill No. 6187 (food animal veterinarians).

15 (23) When implementing reductions in fiscal year 2009, Washington
16 State University shall minimize impacts on academic programs, maximize
17 reductions in administration, and not reduce enrollments below
18 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
19 this act.

20 **Sec. 605.** 2008 c 329 s 608 (uncodified) is amended to read as
21 follows:

22 **FOR EASTERN WASHINGTON UNIVERSITY**

23	General Fund--State Appropriation (FY 2008)	\$48,911,000
24	General Fund--State Appropriation (FY 2009)	((\$48,959,000))
25		<u>\$45,771,000</u>
26	Education Legacy Trust Account--State	
27	Appropriation	((\$14,753,000))
28		<u>\$14,748,000</u>
29	Pension Funding Stabilization Account	
30	Appropriation	\$4,758,000
31	TOTAL APPROPRIATION	((\$117,381,000))
32		<u>\$114,188,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$930,000 of the education legacy trust account--state
36 appropriation is to expand general enrollments by 130 student FTEs in

1 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be
2 graduate student FTEs.

3 (2) \$1,170,000 of the education legacy trust account--state
4 appropriation is to expand high-demand undergraduate enrollments by 50
5 student FTEs in each fiscal year. The programs expanded shall include,
6 but are not limited to, mathematics, engineering, and health sciences.
7 The university shall provide data to the office of financial management
8 that is required to track changes in enrollments, graduations, and the
9 employment of college graduates related to state investments in
10 high-demand enrollment programs. Data may be provided through the
11 public centralized higher education enrollment system or through an
12 alternative means agreed to by the institutions and the office of
13 financial management.

14 (3) \$500,000 of the education legacy trust account--state
15 appropriation is provided solely to expand the number of TRIO eligible
16 students served in the student support services program at Eastern
17 Washington University by 250 students each year. TRIO students include
18 low-income, first-generation, and college students with disabilities.
19 The student support services program shall report annually to the
20 office of financial management and the appropriate policy and fiscal
21 committees of the legislature on the retention and completion rates of
22 students served through this appropriation. Retention rates shall
23 continue to exceed 85 percent for TRIO students in this program.

24 (4) \$1,021,000 of the education legacy trust account--state
25 appropriation is provided solely for the RIDE program. The program
26 shall enroll eight student FTEs in the University of Washington school
27 of dentistry in fiscal year 2009. Students shall take the first year
28 of courses for this program at the Riverpoint campus in Spokane, and
29 their second and third years at the University of Washington school of
30 dentistry.

31 (5) The higher education coordinating board, the office of
32 financial management, and the higher education institutions negotiated
33 a set of performance measures, checkpoints, and targets in 2006. By
34 July 31, 2007, the university and the board shall review and revise
35 these targets based on per-student funding in the 2007-09
36 appropriations act. In addition, the board shall compile comparable
37 data from peer institutions in the eight global challenge states
38 identified in the Washington Learns study.

1 The checkpoints previously agreed by the board and the Eastern
2 Washington University are enumerated as follows:

3 (a) Increase the number of baccalaureate degrees conferred per year
4 to 2035;

5 (b) Increase the number of high-demand baccalaureate degrees
6 conferred per year to 405;

7 (c) Increase the number of advanced degrees conferred per year at
8 all campuses to 550;

9 (d) Improve the six-year graduation rate for baccalaureate students
10 to 50.0 percent;

11 (e) Improve the three-year graduation rate for students who
12 transfer with an associates degree to 61.0 percent;

13 (f) Improve the freshman retention rate to 76.0 percent;

14 (g) Improve time to degree for baccalaureate students to 81.0
15 percent, measured by the percent of admitted students who graduate
16 within 125 percent of the credits required for a degree; and

17 (h) The institution shall provide a report on Pell grant
18 recipients' performance within each of the measures included in this
19 section.

20 Eastern Washington University shall report its progress and ongoing
21 efforts toward meeting the provisions of this section to the higher
22 education coordinating board prior to November 1, 2009.

23 (6) In an effort to introduce students to and inform students of
24 post-secondary opportunities in Washington state, by October 1st of
25 each year the university shall report to the higher education
26 coordinating board progress towards developing and implementing
27 outreach programs designed to increase awareness of higher education to
28 K-12 populations.

29 ~~((+8))~~ (7) \$62,000 of the general fund--state appropriation for
30 fiscal year 2009 is provided solely for the institute for public policy
31 and economic analysis to conduct an assessment of the likely medical,
32 health care delivery, and economic consequences of the proposed sale of
33 a major eastern Washington health care delivery system.

34 ~~((+9))~~ (8) \$100,000 of the general fund--state appropriation for
35 fiscal year 2009 is provided solely for the northwest autism center to
36 increase child diagnostic services and teacher training services.

37 (9) When implementing reductions in fiscal year 2009, Eastern
38 Washington University shall minimize impacts on academic programs.

1 maximize reductions in administration, and not reduce enrollments below
2 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
3 this act.

4 **Sec. 606.** 2008 c 329 s 609 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2008)	\$47,691,000
8	General Fund--State Appropriation (FY 2009)	(\$47,978,000)
9		<u>\$45,272,000</u>
10	Education Legacy Trust Account--State	
11	Appropriation	\$16,219,000
12	Pension Funding Stabilization Account	
13	Appropriation	\$4,330,000
14	TOTAL APPROPRIATION	(\$116,218,000)
15		<u>\$113,512,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,474,000 of the education legacy trust account--state
19 appropriation is to increase general enrollments by 70 FTE students in
20 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
21 year 2009. At least 30 of the additional fiscal year 2009 enrollments
22 are expected to be graduate students.

23 (2) \$1,816,000 of the education legacy trust account--state
24 appropriation for fiscal year 2008 is to increase math and science
25 enrollments by 105 FTE students in fiscal year 2008 and by an
26 additional 89 FTE students in fiscal year 2009. The university shall
27 provide data to the office of financial management regarding math and
28 science enrollments, graduations, and employment of college graduates
29 related to state investments in math and science enrollment programs.
30 Data may be provided through the centralized higher education
31 enrollment system or through an alternative means agreed to by the
32 institutions and the office of financial management.

33 (3) \$1,801,000 of the education legacy trust account--state
34 appropriation is to increase high-demand undergraduate enrollments by
35 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
36 students in fiscal year 2009. The programs expanded shall include, but
37 are not limited to, bilingual education and information technology.

1 The university shall provide data to the office of financial management
2 that is required to track changes in enrollments, graduations, and the
3 employment of college graduates related to state investments in high-
4 demand enrollment programs. Data may be provided through the public
5 centralized higher education enrollment system or through an
6 alternative means agreed to by the institutions and the office of
7 financial management.

8 (4) \$500,000 of the education legacy trust account--state
9 appropriation is provided solely to expand the number of TRIO eligible
10 students served in the student support services program at Central
11 Washington University by 250 students each year. TRIO students include
12 low-income, first-generation, and college students with disabilities.
13 The student support services program shall report annually to the
14 office of financial management and the appropriate policy and fiscal
15 committees of the legislature on the retention and completion rates of
16 students served through this appropriation. Retention rates shall
17 continue to exceed 85 percent for TRIO students in this program.

18 (5) The higher education coordinating board, the office of
19 financial management, and the higher education institutions negotiated
20 a set of performance measures, checkpoints, and targets in 2006. By
21 July 31, 2007, the university and the board shall review and revise
22 these targets based on per-student funding in the 2007-09
23 appropriations act. In addition, the board shall compile comparable
24 data from peer institutions in the eight global challenge states
25 identified in the Washington Learns study.

26 The checkpoints previously agreed by the board and the Central
27 Washington University are enumerated as follows:

28 (a) Increase the number of baccalaureate degrees conferred per year
29 to 2,050;

30 (b) Increase the number of high-demand baccalaureate degrees
31 conferred per year to 49;

32 (c) Increase the number of advanced degrees conferred per year at
33 all campuses to 196;

34 (d) Improve the six-year graduation rate for baccalaureate students
35 to 51.1 percent;

36 (e) Improve the three-year graduation rate for students who
37 transfer with an associates degree to 72.3 percent;

38 (f) Improve the freshman retention rate to 78.2 percent;

1 (g) Improve time to degree for baccalaureate students to 86.6
2 percent, measured by the percent of admitted students who graduate
3 within 125 percent of the credits required for a degree; and

4 (h) The institution shall provide a report on Pell grant
5 recipients' performance within each of the measures included in this
6 section.

7 Central Washington University shall report its progress and ongoing
8 efforts toward meeting the provisions of this section to the higher
9 education coordinating board prior to November 1, 2009.

10 (6) \$500,000 of the education legacy trust account appropriation is
11 provided solely to implement Engrossed Substitute House Bill No. 1497
12 (Central Washington University operating fee waivers). If the bill is
13 not enacted by June 30, 2007, this appropriation shall lapse.

14 (7) In an effort to introduce students to and inform students of
15 post-secondary opportunities in Washington state, by October 1st of
16 each year the university shall report to the higher education
17 coordinating board progress towards developing and implementing
18 outreach programs designed to increase awareness of higher education to
19 K-12 populations.

20 (8) When implementing reductions in fiscal year 2009, Central
21 Washington University shall minimize impacts on academic programs,
22 maximize reductions in administration, and not reduce enrollments below
23 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
24 this act.

25 **Sec. 607.** 2008 c 329 s 610 (uncodified) is amended to read as
26 follows:

27 **FOR THE EVERGREEN STATE COLLEGE**

28	General Fund--State Appropriation (FY 2008)	\$29,747,000
29	General Fund--State Appropriation (FY 2009)	(\$29,403,000)
30		<u>\$27,973,000</u>
31	Education Legacy Trust Account--State	
32	Appropriation	(\$4,758,000)
33		<u>\$4,725,000</u>
34	TOTAL APPROPRIATION	(\$63,908,000)
35		<u>\$62,445,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$562,000 of the education legacy trust account--state
2 appropriation is to expand upper division math and science enrollments
3 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
4 FTEs in fiscal year 2009.

5 (2) \$260,000 of the education legacy trust account--state
6 appropriation for fiscal year 2009 is for 20 student FTE graduate
7 enrollments in the masters in education program.

8 (3) \$500,000 of the education legacy trust account--state
9 appropriation is provided solely to expand the number of TRIO eligible
10 students served in the student support services program at The
11 Evergreen State College by 250 students each year. TRIO students
12 include low-income, first-generation, and college students with
13 disabilities. The student support services program shall report
14 annually to the office of financial management and the appropriate
15 policy and fiscal committees of the legislature on the retention and
16 completion rates of students served through this appropriation.
17 Retention rates shall continue to exceed 80 percent for students served
18 in this program, with a goal of reaching a retention rate in excess of
19 85 percent.

20 (4) \$614,000 of the education legacy trust account appropriation is
21 provided solely to increase the number and value of tuition waivers
22 awarded to state-supported students.

23 (5) The higher education coordinating board, the office of
24 financial management, and the higher education institutions negotiated
25 a set of performance measures, checkpoints, and targets in 2006. By
26 July 31, 2007, the college and the board shall review and revise these
27 targets based on per-student funding in the 2007-09 appropriations act.
28 In addition, the board shall compile comparable data from peer
29 institutions in the eight global challenge states identified in the
30 Washington Learns study.

31 The checkpoints previously agreed by the board and The Evergreen
32 State College are enumerated as follows:

33 (a) Increase the number of baccalaureate degrees conferred per year
34 to 1182;

35 (b) Increase the number of advanced degrees conferred per year at
36 all campuses to 92;

37 (c) Improve the six-year graduation rate for baccalaureate students
38 to 57.0 percent;

1 (d) Improve the three-year graduation rate for students who
2 transfer with an associates degree to 72.8 percent;

3 (e) Improve the freshman retention rate to 73.9 percent;

4 (f) Improve time to degree for baccalaureate students to 97.0
5 percent, measured by the percent of admitted students who graduate
6 within 125 percent of the credits required for a degree; and

7 (g) The institution shall provide a report on Pell grant
8 recipients' performance within each of the measures included in this
9 section.

10 The Evergreen State College shall report its progress and ongoing
11 efforts toward meeting the provisions of this section to the higher
12 education coordinating board prior to November 1, 2009.

13 (6) In an effort to introduce students to and inform students of
14 post-secondary opportunities in Washington state, by October 1st of
15 each year the university shall report to the higher education
16 coordinating board progress towards developing and implementing
17 outreach programs designed to increase awareness of higher education to
18 K-12 populations.

19 (7) \$435,000 of the general fund--state appropriation for fiscal
20 year 2008 is provided solely for the Washington state institute for
21 public policy (WSIPP) to assist the joint task force on basic education
22 finance created pursuant to Engrossed Second Substitute Senate Bill No.
23 5627 (requiring a review and development of basic education funding).
24 The institute shall assist the joint task force in a review of the
25 definition of basic education and the development of options for a new
26 funding structure for K-12 public schools. The task force on basic
27 education as created in chapter 399, Laws of 2007 shall consider the
28 ruling of the King County Superior Court in the matter of *Federal Way*
29 *School District v. The State of Washington* in developing
30 recommendations for a new basic education school finance formula. The
31 recommendations should include proposals that directly address the
32 issue of equity in salary allocations in the new school finance
33 formula.

34 (8) \$180,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$180,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the Washington state institute
37 for public policy to study the program effectiveness and cost-benefit
38 of state-funded programs that meet the criteria of evidence-based

1 programs and practices, and emerging best practice/promising practice,
2 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
3 department of corrections, and juvenile offenders under state and local
4 juvenile authority.

5 (9) \$75,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the Washington state institute
8 for public policy to evaluate the effectiveness of current methods for
9 screening and treating depression in women who receive temporary
10 assistance for needy families (TANF), and to make recommendations for
11 their improvement.

12 (10) \$133,000 of the general fund--state appropriation for fiscal
13 year 2008 is provided solely to implement Substitute House Bill No.
14 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
15 amount provided in this subsection shall lapse.

16 (11) Notwithstanding other provisions in this section, the
17 Washington state institute for public policy may adjust due dates for
18 projects included on the institute's 2007-09 workplan as necessary to
19 efficiently manage workload.

20 (12) \$19,000 of the general fund--state appropriation for fiscal
21 year 2009 is provided solely for the Washington state institute for
22 public policy (WSIPP) to (a) conduct a national review of state
23 programs for youth transitioning out of foster care and analyze state
24 policies on eligibility requirements for continued foster care, age
25 thresholds for transition services, types of services provided, and use
26 of state funds to supplement federal moneys; and (b) survey foster
27 youth and foster parents in Washington regarding how well current
28 services are meeting the needs of youth transitioning out of foster
29 care to independence. The institute shall issue a preliminary report
30 by September 1, 2008, with a final report by December 31, 2008.

31 (~~(14)~~) (13) \$46,000 of the general fund--state appropriation for
32 fiscal year 2009 is provided solely for the Washington state institute
33 for public policy (WSIPP) for implementation of Second Substitute
34 Senate Bill No. 6732 (construction industry). If the bill is not
35 enacted by June 30, 2008, the amount provided in this subsection shall
36 lapse.

37 (~~(15)~~) (14) \$69,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely for the Washington state institute

1 for public policy to study the status of adult literacy education in
2 Washington. The study shall include an analysis of literacy rates by
3 county; a review of the research literature; a description of literacy-
4 related services provided by state agencies and community-based
5 organizations; and an analysis of the characteristics of persons
6 receiving those services. The institute shall report its findings to
7 the governor, appropriate committees of the legislature, and to the
8 state board for community and technical colleges by December 1, 2008.

9 ~~((+16+))~~ (15) \$23,000 of the general fund--state appropriation for
10 fiscal year 2009 is provided solely to implement the evaluation
11 required by Senate Bill No. 6665 (crisis response programs). If the
12 bill is not enacted by June 30, 2009, the amount provided in this
13 subsection shall lapse.

14 ~~((+17+))~~ (16) \$100,000 of the general fund--state appropriation for
15 fiscal year 2009 is provided solely for the Washington state institute
16 for public policy to conduct a review of research on service and
17 support programs for children and adults with developmental
18 disabilities, excluding special education, and an economic analysis of
19 net program costs and benefits. The institute shall submit a
20 preliminary report of findings by January 1, 2009, and a final report
21 by June 30, 2009.

22 ~~((+19+))~~ (17) \$70,000 of the general fund--state appropriation for
23 fiscal year 2009 is provided solely for the Washington state institute
24 for public policy to analyze local practices regarding RCW 28A.225.020,
25 28A.225.025, and 28A.225.030.

26 (a) The institute shall: (i) Sample school districts' and superior
27 courts' expenditures in fiscal years 2005, 2006, 2007, and 2008 used to
28 comply with RCW 28A.225.020, 28A.225.025, and 28A.225.030; (ii)
29 evaluate evidence-based, research-based, promising, and consensus-based
30 truancy intervention and prevention programs and report on local
31 practices that could be designated as such; (iii) survey school
32 district truancy petition and intervention programs and services
33 currently available and report on any gaps in accessing services; (iv)
34 survey the districts' definitions of "absence" and "unexcused absence";
35 (v) survey the courts' frequency of use of contempt proceedings and
36 barriers to the use of proceedings; and (vi) analyze the academic
37 impact of RCW 28A.225.030 by sampling school districts' student

1 academic records to ascertain the students' post-petition attendance
2 rate, grade progression, and high school graduation for students where
3 the school district filed a truancy petition in superior court.

4 (b) In conducting its analysis, the institute may consult with
5 employees and access data systems of the office of the superintendent
6 of public instruction and any educational service district or school
7 district and the administrative office of the courts, each of which
8 shall provide the institute with access to necessary data and
9 administrative systems.

10 (18) When implementing reductions in fiscal year 2009, The
11 Evergreen State College shall minimize impacts on academic programs,
12 maximize reductions in administration, and not reduce enrollments below
13 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
14 this act.

15 **Sec. 608.** 2008 c 329 s 611 (uncodified) is amended to read as
16 follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2008)	\$66,774,000
19	General Fund--State Appropriation (FY 2009)	(\$68,085,000)
20		<u>\$64,450,000</u>
21	Education Legacy Trust Account--State	
22	Appropriation	\$11,845,000
23	TOTAL APPROPRIATION	(\$146,704,000)
24		<u>\$143,069,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$281,000 of the education legacy trust account--state
28 appropriation is to expand math and science enrollments by 8 student
29 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
30 year 2009. Programs expanded include cell and molecular biology. The
31 university shall provide data to the office of financial management
32 regarding math and science enrollments, graduations, and the employment
33 of college graduates related to state investments in math and science
34 enrollment programs. Data may be provided through the public
35 centralized higher education enrollment system or through an
36 alternative means agreed to by the institutions and the office of
37 financial management.

1 (2) \$4,013,000 of the education legacy trust account--state
2 appropriation is to expand general enrollments by 235 student FTEs in
3 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
4 2009. Of these, 24 FTEs in each fiscal year are expected to be
5 graduate student FTEs.

6 (3) \$920,000 of the education legacy trust account--state
7 appropriation is to expand high demand enrollments by 50 FTE students
8 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
9 2009. Programs expanded include early childhood education and teaching
10 English as a second language. The university shall provide data to the
11 office of financial management regarding high-demand enrollments,
12 graduations, and employment of college graduates related to state
13 investments in high demand enrollment programs. Data may be provided
14 through the centralized higher education enrollment system or through
15 an alternative means agreed to by the institutions and the office of
16 financial management.

17 (4) \$500,000 of the education legacy trust account--state
18 appropriation is provided solely to expand the number of low-income and
19 first-generation students served in the student outreach services
20 program at Western Washington University by 500 students over the
21 biennium. The student outreach services program shall report annually
22 to the office of financial management and the appropriate policy and
23 fiscal committees of the legislature on the retention and completion
24 rates of students served through this appropriation. Retention rates
25 shall continue to exceed 80 percent for students served in this
26 program, with a goal of reaching a retention rate in excess of 85
27 percent.

28 (5) The higher education coordinating board, the office of
29 financial management, and the higher education institutions negotiated
30 a set of performance measures, checkpoints, and targets in 2006. By
31 July 31, 2007, the university and the board shall review and revise
32 these targets based on per-student funding in the 2007-09
33 appropriations act. In addition, the board shall compile comparable
34 data from peer institutions in the eight global challenge states
35 identified in the Washington Learns study.

36 The checkpoints previously agreed by the board and the Western
37 Washington University are enumerated as follows:

1 (a) Increase the number of baccalaureate degrees conferred per year
2 to 2,968;

3 (b) Increase the number of high-demand baccalaureate degrees
4 conferred per year to 371;

5 (c) Increase the number of advanced degrees conferred per year at
6 all campuses to 375;

7 (d) Improve the six-year graduation rate for baccalaureate students
8 to 62.8 percent;

9 (e) Improve the three-year graduation rate for students who
10 transfer with an associates degree to 61.4 percent;

11 (f) Improve the freshman retention rate to 85.0 percent;

12 (g) Improve time to degree for baccalaureate students to 95.6
13 percent, measured by the percent of admitted students who graduate
14 within 125 percent of the credits required for a degree; and

15 (h) The institution shall provide a report on Pell grant
16 recipients' performance within each of the measures included in this
17 section.

18 Western Washington University shall report its progress and ongoing
19 efforts toward meeting the provisions of this section to the higher
20 education coordinating board prior to November 1, 2009.

21 (6) In an effort to introduce students to and inform students of
22 post-secondary opportunities in Washington state, the university shall
23 report progress towards developing and implementing outreach programs
24 designed to increase awareness of higher education to K-12 populations
25 to the higher education coordinating board by October 1st of each year.

26 (7) \$1,169,000 of the education legacy trust account appropriation
27 is for the advanced materials science and engineering program. The
28 program shall develop the advanced materials science and engineering
29 center for research, teaching, and development which will offer a minor
30 degree in materials science and engineering beginning in the fall 2009.

31 (8) \$444,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$611,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for development of the biomedical
34 research activities in neuroscience (BRAIN) program. The program shall
35 link biology and chemistry curriculum to prepare students for
36 biomedical research positions in academia and industry.

37 (9) When implementing reductions in fiscal year 2009, Western
38 Washington University shall minimize impacts on academic programs,

1 maximize reductions in administration, and not reduce enrollments below
2 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
3 this act.

4 **Sec. 609.** 2008 c 329 s 612 (uncodified) is amended to read as
5 follows:

6 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
7 **ADMINISTRATION**

8	General Fund--State Appropriation (FY 2008)	\$7,008,000
9	General Fund--State Appropriation (FY 2009)	(\$7,231,000)
10		<u>\$6,533,000</u>
11	General Fund--Federal Appropriation	\$4,333,000
12	TOTAL APPROPRIATION	(\$18,572,000)
13		<u>\$17,874,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$87,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$169,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to maintain and update a
19 scholarship clearinghouse that lists every public and private
20 scholarship available to Washington students. The higher education
21 coordinating board shall develop a web-based interface for students and
22 families as well as a common application for these scholarships.

23 (2) \$339,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$330,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5098 (the college bound scholarship). If
27 the bill is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (3) \$200,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$150,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 1131 (the passport to college promise). If
33 the bill is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (4) \$152,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$191,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for administration of conditional
2 scholarships.

3 (5) Except for moneys provided in this section for specific
4 purposes, and to the extent that the executive director finds that the
5 agency will not require the full amount appropriated for a fiscal year
6 in this section, the unexpended appropriation shall be transferred to
7 the state education trust account established under RCW 28B.92.140 for
8 purposes of fulfilling unfunded scholarship commitments that the board
9 made under its federal GEAR UP Grant 1.

10 (6) \$200,000 of the general fund--state appropriation is provided
11 solely to implement a capital facility and technology capacity study
12 which will compare the 10-year enrollment projections with the capital
13 facility requirements and technology application and hardware capacity
14 needed to deliver higher education programs for the period 2009-2019.
15 The higher education coordinating board shall:

16 (a) Develop the study in collaboration with the state board for
17 community and technical colleges, four-year universities, and the
18 Washington independent colleges;

19 (b) Determine the 10-year capital facilities and technology
20 application and hardware investment needed by location to deliver
21 higher education programs to additional student FTE;

22 (c) Estimate operational and capital costs of the additional
23 capacity; and

24 (d) Report findings to the legislature on October 1, 2008.

25 (7) \$85,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$127,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the board to prepare a program
28 and operating plan for a higher education center in the Kitsap county
29 area. The plan shall be developed in consultation with an advisory
30 committee of civic, business, and educational leaders from Clallam,
31 Jefferson, Kitsap, and Mason counties. It shall include a projection
32 of lower and upper division and graduate enrollment trends in the study
33 area; a review of assessments of employer needs; an inventory of
34 existing and needed postsecondary programs; recommended strategies for
35 promoting active program participation in and extensive program
36 offerings at the center by public and private baccalaureate
37 institutions; and an estimate of operating and capital costs for the

1 creation and operation of the center. The board shall submit its
2 findings and recommendations to the governor and legislature by
3 December 1, 2008.

4 ~~((+10+))~~ (8) \$60,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely for implementation of Engrossed
6 House Bill No. 2641 (education performance agreements). If the bill is
7 not enacted by June 30, 2008, the amount provided in this subsection
8 shall lapse.

9 ~~((+11+))~~ (9) The higher education coordinating board, the
10 department of licensing, and the department of health shall jointly
11 review and report to appropriate policy committees of the legislature
12 by December 1, 2008, on barriers and opportunities for increasing the
13 extent to which veterans separating from duty are able to apply skills
14 sets and education required while in service to certification,
15 licensure, and degree requirements.

16 ~~((+12+))~~ (10) \$100,000 of the general fund--state appropriation for
17 fiscal year 2009 is provided solely for the higher education
18 coordinating board to convene interested parties from Snohomish,
19 Island, and Skagit counties to consider the November 2007 site options
20 and recommendations for a new campus of the University of Washington in
21 Snohomish county. The three local communities shall develop a
22 consensus recommendation on a single preferred site and present the
23 recommendation to the higher education coordinating board. The higher
24 education coordinating board shall then present the single preferred
25 site recommendation to the appropriate legislative fiscal and policy
26 committees by December 1, 2008.

27 **Sec. 610.** 2008 c 329 s 613 (uncodified) is amended to read as
28 follows:

29 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
30 **PROGRAMS**

31	General Fund--State Appropriation (FY 2008)	\$163,286,000
32	General Fund--State Appropriation (FY 2009)	((\$188,998,000))
33		<u>\$188,498,000</u>
34	General Fund--Federal Appropriation	\$13,113,000
35	Education Legacy Trust Account--State	
36	Appropriation	\$108,188,000
37	TOTAL APPROPRIATION	((\$473,585,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$154,760,000 of the general fund--state appropriation for fiscal year 2008, \$178,707,000 of the general fund--state appropriation for fiscal year 2009, \$49,902,000 of the education legacy trust account appropriation for fiscal year 2008, \$40,050,000 of the education legacy trust account appropriation for fiscal year 2009, and \$2,886,000 of the general fund--federal appropriation are provided solely for student financial aid payments under the state need grant; the state work study program including a four percent administrative allowance; the Washington scholars program; and the Washington award for vocational excellence. All four programs shall increase grant awards sufficiently to offset the full cost of the resident undergraduate tuition increases authorized under this act.

(2) Within the funds appropriated in this section, eligibility for the state need grant shall be expanded to include students with family incomes at or below 70 percent of the state median family income, adjusted for family size. Awards for students with incomes between 66 percent and 70 percent of the state median shall be 50 percent of the award amount granted to those with incomes below 51 percent of the median.

(3) To the extent that the executive director determines that the agency will not award the full amount appropriated in subsection (1) of this section for a fiscal year, unexpended funds shall be transferred to the state education trust account established under RCW 28B.92.140 for purposes first of fulfilling the unfunded scholarship commitments that the board made under its federal GEAR UP Grant 1.

(4) \$7,400,000 of the education legacy trust account appropriation is provided solely for investment to fulfill the scholarship commitments that the state incurs in accordance with Second Substitute Senate Bill No. 5098 (the college bound scholarship). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(5) \$2,500,000 of the education legacy trust account--state appropriation is provided solely to expand the gaining early awareness and readiness for undergraduate programs project to at least 25 additional school districts.

1 (6) \$1,000,000 of the education legacy trust account--state
2 appropriation is provided solely to encourage more students to teach
3 secondary mathematics and science. \$500,000 of this amount is provided
4 to increase the future teacher scholarship and conditional loan program
5 by at least 35 students per year. \$500,000 of this amount is provided
6 to support state work study positions for students to intern in
7 secondary math and science classrooms.

8 (7) \$2,336,000 of the education legacy trust account--state
9 appropriation for fiscal year 2009 is provided solely for
10 implementation of Engrossed Substitute House Bill No. 1131 (passport to
11 college). Funds are provided for student scholarships, and for
12 incentive payments to the colleges they attend for individualized
13 student support services which may include, but are not limited to,
14 college and career advising, counseling, tutoring, costs incurred for
15 students while school is not in session, personal expenses, health
16 insurance, and emergency services. If the bill is not enacted by June
17 30, 2007, the amount provided in this subsection shall lapse.

18 (8) \$246,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$246,000 of the general fund--state appropriation for
20 fiscal year 2009 are for community scholarship matching grants and its
21 administration. To be eligible for the matching grant, nonprofit
22 groups organized under section 501(c)(3) of the federal internal
23 revenue code must demonstrate they have raised at least \$2,000 in new
24 moneys for college scholarships after the effective date of this
25 section. Groups may receive no more than one \$2,000 matching grant per
26 year and preference shall be given to groups affiliated with
27 scholarship America. Up to a total of \$46,000 per year of the amount
28 appropriated in this section may be awarded to a nonprofit community
29 organization to administer scholarship matching grants, with preference
30 given to an organization affiliated with scholarship America.

31 (9) \$75,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$75,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for higher education student child
34 care matching grants under chapter 28B.135 RCW.

35 (10) \$500,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$500,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for implementation of Engrossed
38 Substitute House Bill No. 1179 (state need grant). State need grants

1 provided to students enrolled in just three to five credit-bearing
2 quarter credits, or the equivalent semester credits, shall not exceed
3 the amounts appropriated in this subsection. By November 1 of each
4 year, the board shall report to the office of financial management and
5 to the operating budget committees of the house of representatives and
6 senate on the number of eligible but unserved students enrolled in just
7 three to five quarterly credits, or the semester equivalent, and the
8 estimated cost of serving them. If the bill is not enacted by June 30,
9 2007, the amounts provided in this subsection shall lapse.

10 (11) \$5,000,000 of the education legacy trust account appropriation
11 is provided solely to implement Engrossed Second Substitute House Bill
12 No. 1779 (GET ready for math and science). If the bill is not enacted
13 by June 30, 2007, the amount provided in this subsection shall lapse.

14 (12) \$1,250,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely for the health professional scholarship
16 and loan program. The funds provided in this subsection (a) shall be
17 prioritized for health care deliver sites demonstrating a commitment to
18 serving the uninsured; and (b) shall be allocated between loan
19 repayments and scholarships proportional to current program
20 allocations.

21 **Sec. 611.** 2008 c 329 s 614 (uncodified) is amended to read as
22 follows:

23 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

24	General Fund--State Appropriation (FY 2008)	\$1,757,000
25	General Fund--State Appropriation (FY 2009)	(\$1,736,000)
26		<u>\$1,698,000</u>
27	General Fund--Federal Appropriation	(\$53,996,000)
28		<u>\$53,995,000</u>
29	TOTAL APPROPRIATION	(\$57,489,000)
30		<u>\$57,450,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$340,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$340,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the board to:

36 (a) Allocate grants on a competitive basis to establish and support

1 industry skill panels. Grant recipients shall provide an employer
2 match of at least twenty-five percent, and identify work force
3 strategies to benefit employers and workers across the industry; and

4 (b) Establish industry skill panel standards that identify the
5 expectations for industry skill panel products and services.

6 (2) \$53,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$53,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to improve the oversight of
9 private vocational and career schools.

10 (3) The appropriations in this section include specific funding to
11 implement Substitute Senate Bill No. 5254 (industry skills panels) and
12 Substitute Senate Bill No. 6261 (adult youth).

13 (4) The appropriations in this section include sufficient funds to
14 implement section 2 of Engrossed Substitute Senate Bill No. 6295
15 (workplace e-learning).

16 **Sec. 612.** 2008 c 329 s 615 (uncodified) is amended to read as
17 follows:

18 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

19	General Fund--State Appropriation (FY 2008)	\$1,718,000
20	General Fund--State Appropriation (FY 2009)	(\$1,745,000)
21		<u>\$1,668,000</u>
22	TOTAL APPROPRIATION	(\$3,463,000)
23		<u>\$3,386,000</u>

24 **Sec. 613.** 2008 c 329 s 616 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF EARLY LEARNING**

27	General Fund--State Appropriation (FY 2008)	\$62,362,000
28	General Fund--State Appropriation (FY 2009)	(\$76,304,000)
29		<u>\$68,720,000</u>
30	General Fund--Federal Appropriation	\$192,192,000
31	General Fund--Private/Local Appropriation	\$6,000
32	TOTAL APPROPRIATION	(\$330,864,000)
33		<u>\$323,280,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$47,919,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$56,437,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for early childhood education and
4 assistance program services.

5 (a) Of these amounts, \$10,284,000 is a portion of the biennial
6 amount of state matching dollars required to receive federal child care
7 and development fund grant dollars.

8 (b) Within the amounts provided in this subsection (1), the
9 department shall increase the number of children receiving early
10 childhood education and assistance program services by 2,250 slots.

11 (c) Within the amounts provided in this subsection (1), the
12 department shall increase the minimum provider per slot payment to
13 \$6,500 in fiscal year 2008. Any provider receiving slot payments
14 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in
15 fiscal year 2008. All providers shall receive a 2.0 percent vendor
16 rate increase in fiscal year 2009.

17 (2) \$775,000 of the general fund--state appropriation for fiscal
18 year 2008 and (~~(\$4,225,000)~~) \$1,425,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely to(~~(a)~~)
20 develop a quality rating and improvement system(~~(; and (b) pilot the~~
21 ~~quality rating and improvement system in multiple locations. Four of~~
22 ~~the pilot sites are to be located within the following counties:~~
23 ~~Spokane, Kitsap, King, and Yakima. The department shall analyze and~~
24 ~~evaluate the pilot sites and report initial findings to the legislature~~
25 ~~by December 1, 2008. Prior to statewide implementation of the quality~~
26 ~~rating and improvement system, the department of early learning shall~~
27 ~~present the system to the legislature and the legislature shall~~
28 ~~formally approve the implementation of the system through the omnibus~~
29 ~~appropriations act or by statute or concurrent resolution)).~~

30 (3) \$850,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$850,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the department to contract for
33 child care referral services.

34 (4) \$1,200,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$800,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to develop and provide culturally
37 relevant supports for parents, family, and other caregivers. This
38 includes funding for the department to conduct a random sample survey

1 of parents to determine the types of early learning services and
2 materials parents are interested in receiving from the state. The
3 department shall report the findings to the appropriate policy and
4 fiscal committees of the legislature by October 1, 2008.

5 (5) \$250,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$250,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for a child care consultation
8 pilot program linking child care providers with evidence-based and best
9 practice resources regarding caring for infants and young children who
10 present behavior concerns.

11 (6) \$500,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$500,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to expand the child care career
14 and wage ladder program created by chapter 507, Laws of 2005.

15 (7) \$172,000 of the general fund--state appropriation for fiscal
16 year 2008 is provided solely for the department to purchase licensing
17 capability from the department of social and health services through
18 the statewide automated child welfare information system.

19 (8) \$1,100,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$1,100,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a childcare grant program for
22 public community colleges and public universities. A community college
23 or university that employs collectively bargained staff to operate
24 childcare programs may apply for up to \$25,000 per year from the
25 department per each type of the following programs: Head start,
26 childcare, early childhood assistance and education. The funding shall
27 only be provided for salaries for collectively bargained employees.

28 (9) Beginning October 1, 2007, the department shall be the lead
29 agency for and recipient of the federal child care and development fund
30 grant. Amounts within this grant shall be used to fund child care
31 licensing, quality initiatives, agency administration, and other costs
32 associated with child care subsidies. The department shall transfer a
33 portion of this grant to the department of social and health services
34 to partially fund the child care subsidies paid by the department of
35 social and health services on behalf of the department of early
36 learning.

37 (10) Prior to the development of an early learning information
38 system, the department shall submit to the education and fiscal

1 committees of the legislature a completed feasibility study and a
2 proposal approved by the department of information systems and the
3 information services board. The department shall ensure that any
4 proposal for the early learning information system includes the cost
5 for modifying the system as a result of licensing rule changes and
6 implementation of the quality rating and improvement system.

7 ~~(11) ((\$250,000 of the general fund--state appropriation for fiscal~~
8 ~~year 2009 is provided solely for implementation of Second Substitute~~
9 ~~House Bill No. 3168 (Washington head start program). If the bill is~~
10 ~~not enacted by June 30, 2008, the amount provided in this subsection~~
11 ~~shall lapse.~~

12 ~~(12))~~ The department, in conjunction with the early learning
13 advisory council, shall report by June 30, 2009, to the governor and
14 the appropriate committees of the legislature regarding the following:

15 (a) Administration of the state training and registry system,
16 including annual expenditures, participants, and average hours of
17 training provided per participant; and

18 (b) An evaluation of the child care resource and referral network
19 in providing information to parents and training and technical
20 assistance to child care providers.

21 ~~((13))~~ (12) The department shall use child care development fund
22 money to satisfy the federal audit requirement of the improper payments
23 act (IPIA) of 2002. In accordance with the IPIA's rules, the money
24 spent on the audits will not count against the five percent state limit
25 on administrative expenditures.

26 ~~((14))~~ (13) \$150,000 of the general fund--state appropriation for
27 fiscal year 2009 is provided solely for the department of early
28 learning to work with the office of the superintendent of public
29 instruction, and collaborate with thrive by five Washington, to study
30 and make recommendations regarding the implementation of a statewide
31 kindergarten entry assessment. The department and the office of the
32 superintendent of public instruction shall jointly submit a report with
33 recommendations for implementing the kindergarten entry assessment to
34 the governor and the appropriate committees of the legislature by
35 December 15, 2008. In the study and development of the
36 recommendations, the department shall:

37 (a) Consult with early learning experts, including research and

1 educator associations, early learning and kindergarten teachers, and
2 Washington Indian tribes;

3 (b) Identify a preferred kindergarten entry assessment based on
4 research and examples of other assessments, and which is sensitive to
5 cultural and socioeconomic differences influencing the development of
6 young children;

7 (c) Recommend a plan for the use of the assessment in a pilot phase
8 and a voluntary use phase, and recommend a time certain when school
9 districts must offer the assessment;

10 (d) Recommend how to report the results of the assessment to
11 parents, the office of the superintendent of public instruction, and
12 the department of early learning in a common format, and for a
13 methodology for conducting the assessments;

14 (e) Analyze how the assessment could be used to improve instruction
15 for individual students entering kindergarten and identify whether and
16 how the assessment results could be used to improve the early learning
17 and K-12 systems, including the transition between the systems;

18 (f) Identify the costs of the assessment, including the time
19 required to administer the assessment; and

20 (g) Recommend how to ensure that the assessment shall not be used
21 to screen or otherwise preclude children from entering kindergarten if
22 they are otherwise eligible.

23 ~~((+15+))~~ (14) \$120,000 of the general fund--state appropriation for
24 fiscal year 2009 is provided solely for encouraging private match
25 investment for innovative, existing local early learning coalitions to
26 achieve one or more of the following:

27 (a) Increase communities' abilities to implement their business
28 plans for comprehensive local and regional early learning systems;

29 (b) Involve parents in their children's education;

30 (c) Enhance coordination between the early childhood and K-12
31 system; or

32 (d) Improve training and support for raising the level of child
33 care givers' professional skills to ensure that children are healthy
34 and ready to succeed in school and life.

35 **Sec. 614.** 2008 c 329 s 617 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE SCHOOL FOR THE BLIND**

2	General Fund--State Appropriation (FY 2008)	\$5,969,000
3	General Fund--State Appropriation (FY 2009)	(\$6,105,000)
4		<u>\$6,069,000</u>
5	General Fund--Private/Local Appropriation	\$1,561,000
6	TOTAL APPROPRIATION	(\$13,635,000)
7		<u>\$13,599,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$10,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$40,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to defend the state's interpretive
13 position in the case of *Delyria & Koch v. Washington State School for*
14 *the Blind*.

15 (2) \$5,000 of the general fund--state appropriation for fiscal year
16 2009 is provided solely for increasing salaries for certificated
17 instructional staff by an average of one-half of one percent effective
18 July 1, 2008.

19 **Sec. 615.** 2008 c 329 s 618 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE SCHOOL FOR THE DEAF**

22	General Fund--State Appropriation (FY 2008)	\$8,858,000
23	General Fund--State Appropriation (FY 2009)	(\$8,915,000)
24		<u>\$8,764,000</u>
25	General Fund--Private/Local Appropriation	\$316,000
26	TOTAL APPROPRIATION	(\$18,089,000)
27		<u>\$17,938,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$84,000 of the general fund--private/local appropriation for
31 fiscal year 2009 is provided solely for the operation of the shared
32 reading video outreach program. The school for the deaf shall provide
33 this service to the extent it is funded by contracts with school
34 districts and educational service districts.

35 (2) \$9,000 of the general fund--state appropriation for fiscal year
36 2009 is provided solely for increasing salaries for certificated

1 instructional staff by an average of one-half of one percent effective
2 July 1, 2008.

3 **Sec. 616.** 2008 c 329 s 619 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund--State Appropriation (FY 2008)	\$2,548,000
7	General Fund--State Appropriation (FY 2009)	(\$2,541,000)
8		<u>\$2,454,000</u>
9	General Fund--Federal Appropriation	\$1,382,000
10	General Fund--Private/Local Appropriation	\$154,000
11	TOTAL APPROPRIATION	(\$6,625,000)
12		<u>\$6,538,000</u>

13 **Sec. 617.** 2008 c 329 s 620 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund--State Appropriation (FY 2008)	\$3,558,000
17	General Fund--State Appropriation (FY 2009)	(\$3,798,000)
18		<u>\$3,696,000</u>
19	TOTAL APPROPRIATION	(\$7,356,000)
20		<u>\$7,254,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$255,000 of the general fund--state
23 appropriation for fiscal year 2009 is provided solely for the
24 Washington state Holocaust education resource center for the purposes
25 of preserving Washington's historical connection to the Holocaust and
26 expanding understanding of the Holocaust and genocide. Grant moneys
27 may be used to develop and disseminate education and multimedia
28 curriculum resources; provide teacher training; acquire and maintain
29 primary source materials and Holocaust artifacts; collect and preserve
30 oral accounts from Washington state Holocaust survivors, liberators,
31 and witnesses; and build organizational capacity.

32 **Sec. 618.** 2008 c 329 s 621 (uncodified) is amended to read as
33 follows:

34 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

35	General Fund--State Appropriation (FY 2008)	\$1,918,000
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1 General Fund--State Appropriation (FY 2009) (~~(\$2,069,000)~~)
2 \$2,016,000
3 TOTAL APPROPRIATION (~~(\$3,987,000)~~)
4 \$3,934,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$88,000 of the general fund--state
7 appropriation for fiscal year 2009 is provided solely to catalog the
8 American Indian collection.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 709 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING IMPACT

General Fund--State Appropriation (FY 2008)	\$1,188,000
(General Fund--State Appropriation (FY 2009))	\$1,509,000
TOTAL APPROPRIATION	\$2,697,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for distribution to counties to pay for the costs of implementing chapter 176, Laws of 2004, which makes amendments to the special sex offender sentencing alternative.

Sec. 702. 2007 c 522 s 715 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--READING ACHIEVEMENT ACCOUNT

General Fund--State Appropriation (FY 2008)	\$525,000
(General Fund--State Appropriation (FY 2009))	\$525,000
TOTAL APPROPRIATION	\$1,050,000

The appropriation(~~s~~) in this section (~~are~~) is subject to the following conditions and limitations: The appropriation(~~s~~~~are~~) is provided solely for expenditure into the reading achievement account.

Sec. 703. 2008 c 329 s 708 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT

Water Quality Account--State Appropriation	
(FY 2008)	\$19,274,000
Water Quality Account--State Appropriation	
(FY 2009)	(\$3,000,000)
	<u>\$2,000,000</u>
TOTAL APPROPRIATION	(\$22,274,000)
	<u>\$21,274,000</u>

1 The appropriations in this section (~~is~~) are subject to the
2 following conditions and limitations: The appropriations (~~is~~) are
3 provided solely for expenditure into the water quality capital account.

4 **Sec. 704.** 2008 c 3 s 4 (uncodified) is amended to read as follows:

5 (1) The sum of seven hundred thousand dollars, or as much thereof
6 as may be necessary, is appropriated for the fiscal year ending June
7 30, 2008, from the general fund to the department of financial
8 institutions for homeownership prepurchase outreach and education and
9 postpurchase counseling and support.

10 (2) The sum of (~~eight hundred~~) seven hundred eighty-two thousand
11 dollars, or as much thereof as may be necessary, is appropriated for
12 the fiscal year ending June 30, 2009, from the general fund to the
13 department of financial institutions for homeownership prepurchase
14 outreach and education and postpurchase counseling and support.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2008 c 329 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions \$7,654,000

General Fund Appropriation for public utility district excise tax distributions \$47,557,000

General Fund Appropriation for prosecuting attorney distributions. Of this amount, \$903,000 is provided solely for the implementation of Substitute Senate Bill No. 6297 (prosecuting attorney salaries). If the bill is not enacted by June 30, 2008, the amount provided shall lapse. \$4,902,000

General Fund Appropriation for boating safety and education distributions \$4,400,000

General Fund Appropriation for other tax distributions \$48,000

General Fund Appropriation for habitat conservation program distributions \$1,245,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. This amount is provided solely for implementation of Engrossed Substitute Senate Bill No. 6874 (Columbia River water delivery). If the bill is not enacted by June 30, 2008, this amount shall lapse. \$3,775,000

Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. This amount is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 6874 (Columbia
2 River water delivery). If the bill is
3 not enacted by June 30, 2008, this amount
4 shall lapse. \$2,250,000
5 Death Investigations Account Appropriation for
6 distribution to counties for publicly
7 funded autopsies \$2,192,000
8 Aquatic Lands Enhancement Account Appropriation
9 for harbor improvement revenue distribution \$148,000
10 Timber Tax Distribution Account Appropriation
11 for distribution to "timber" counties \$77,753,000
12 County Criminal Justice Assistance Appropriation \$62,127,000
13 Municipal Criminal Justice Assistance
14 Appropriation \$24,636,000
15 Liquor Excise Tax Account Appropriation for
16 liquor excise tax distribution \$49,397,000
17 Liquor Revolving Account Appropriation for liquor
18 profits distribution \$82,148,000
19 City-County Assistance Account Appropriation for local
20 government financial assistance distribution;
21 PROVIDED: That the legislature, in making this
22 appropriation for distribution under the formula
23 prescribed in RCW 43.08.290 for the 2007-09
24 biennium, ratifies and approves the prior
25 distributions, as certified by the department
26 of revenue to the state treasurer, made for the
27 2005-07 biennium from the appropriation in
28 section 801, chapter 372, Laws of 2006 as amended
29 by section 1701, chapter 522, Laws of 2007 \$29,865,000
30 Streamline Sales and Use Tax Account Appropriation
31 for distribution to local taxing jurisdictions
32 to mitigate the unintended revenue redistribution
33 effect of the sourcing law changes ((~~\$31,600,000~~))
34 \$22,980,000
35 TOTAL APPROPRIATION ((~~\$431,697,000~~))
36 \$423,077,000

37 The total expenditures from the state treasury under the

1 appropriations in this section shall not exceed the funds available
2 under statutory distributions for the stated purposes.

3 **Sec. 802.** 2008 c 329 s 802 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER--TRANSFERS.**

6 State Treasurer's Service Account: For
7 transfer to the state general fund,
8 \$10,000,000 for fiscal year 2008 and
9 (~~(\$21,000,000)~~) \$31,000,000 for fiscal year
10 2009 (~~(\$31,000,000)~~)
11 \$41,000,000

12 Education Legacy Trust Account: For transfer to
13 the state general fund for fiscal year 2009 \$67,000,000

14 Pension Funding Stabilization Account: For
15 transfer to the state general fund for
16 fiscal year 2009 \$10,000,000

17 Economic Development Strategic Reserve Account:
18 For transfer to the state general fund for
19 fiscal year 2009 \$4,000,000

20 State Convention and Trade Center Operations Account:
21 For transfer to the state general fund on June 30,
22 2009 \$5,000,000

23 State Convention and Trade Center Capital Account:
24 For transfer to the state general fund on
25 June 30, 2009 \$52,000,000

26 After the transfers in this section are made from
27 the state convention and trade center operations
28 and capital accounts, these accounts will
29 have sufficient funds for: (1) A ten million
30 dollar requirement for the retrofit of the museum
31 of history and industry; (2) the requirements of
32 RCW 67.40.040(5) and 67.40.040(6); and (3) a
33 sufficient capital reserve. After the transfer
34 is made, the capital reserve may be applicable for
35 payment of debt service or operating shortfalls.

36 Department of Retirement Systems Expense Account:
37 For transfer to the state general fund for

1 for fiscal year 2008 and \$3,466,000 for fiscal year
2 2009 \$6,932,000
3 Health Services Account: For transfer to the tobacco
4 prevention and control account,
5 \$10,523,000 for fiscal year 2008 and
6 \$10,168,000 for fiscal year 2009 \$20,691,000
7 General Fund: For transfer to the streamline
8 sales and use tax account for fiscal year 2009 \$31,600,000
9 General Fund: For transfer to the health services
10 account for fiscal year 2009 \$53,000,000
11 Nisqually Earthquake Account: For transfer to the
12 disaster response account for fiscal year 2008 \$3,000,000
13 Public Safety and Education Account: For transfer to
14 the state general fund for fiscal year 2009 \$6,000,000
15 Reading Achievement Account: For transfer to the
16 state general fund, an amount not to exceed the
17 actual balance of the reading achievement account.
18 This transfer is intended to liquidate the reading
19 achievement account \$1,691,000
20 Family Leave Insurance Account: For transfer to
21 the state general fund, an amount not to exceed
22 the actual balance of the family leave insurance
23 account. This transfer is intended to liquidate
24 the family leave insurance account \$4,458,000
25 Streamline Sales Tax Account: For transfer to the
26 state general fund on June 30, 2009, an amount not
27 to exceed the actual balance of the streamline sales
28 tax account. \$8,620,000
29 Savings Incentive Account: For transfer to the state
30 general fund for fiscal year 2009 \$9,204,000
31 Education Savings Account: For transfer to the state
32 general fund for fiscal year 2009 \$51,088,000

(End of part)

1 October: 9.0 percent;
2 November: 5.5 percent;
3 December: 9.0 percent;
4 January: 9.0 percent;
5 February: 9.0 percent;
6 March: 9.0 percent;
7 April: 9.0 percent;
8 May: 5.5 percent;
9 June: 4.2 percent;
10 July: 11.8 percent; and
11 August: 10.0 percent.

12 **Sec. 902.** RCW 43.79.460 and 1998 c 302 s 1 are each amended to
13 read as follows:

14 (1) The savings incentive account is created in the custody of the
15 state treasurer. The account shall consist of all moneys appropriated
16 to the account by the legislature. The account is subject to the
17 allotment procedures under chapter 43.88 RCW, but no appropriation is
18 required for expenditures from the account.

19 (2) Within the savings incentive account, the state treasurer may
20 create subaccounts to be credited with incentive savings attributable
21 to individual state agencies, as determined by the office of financial
22 management in consultation with the legislative fiscal committees.
23 Moneys deposited in the subaccounts may be expended only on the
24 authorization of the agency's executive head or designee and only for
25 the purpose of one-time expenditures to improve the quality,
26 efficiency, and effectiveness of services to customers of the state,
27 such as one-time expenditures for employee training, employee
28 incentives, technology improvements, new work processes, or performance
29 measurement. Funds may not be expended from the account to establish
30 new programs or services, expand existing programs or services, or
31 incur ongoing costs that would require future expenditures.

32 (3) For purposes of this section, "incentive savings" means state
33 general fund appropriations that are unspent as of June 30th of a
34 fiscal year, excluding any amounts included in across-the-board
35 reductions under RCW 43.88.110 and excluding unspent appropriations
36 for:

1 (a) Caseload and enrollment in entitlement programs, except to the
2 extent that an agency has clearly demonstrated that efficiencies have
3 been achieved in the administration of the entitlement program.
4 "Entitlement program," as used in this section, includes programs for
5 which specific sums of money are appropriated for pass-through to third
6 parties or other entities;

7 (b) Enrollments in state institutions of higher education;

8 (c) A specific amount contained in a condition or limitation to an
9 appropriation in the biennial appropriations act, if the agency did not
10 achieve the specific purpose or objective of the condition or
11 limitation;

12 (d) Debt service on state obligations; and

13 (e) State retirement system obligations.

14 (4) The office of (~~fiscal~~[~~financial~~]) financial management,
15 after consulting with the legislative fiscal committees, shall report
16 to the treasurer the amount of savings incentives achieved. By
17 December 1, 1998, and each December 1st thereafter, the office of
18 financial management shall submit a report to the fiscal committees of
19 the legislature on the implementation of this section. The report
20 shall (a) evaluate the impact of this section on agency reversions and
21 end-of-biennium expenditure patterns, and (b) itemize agency
22 expenditures from the savings recovery account. The office of
23 financial management is relieved from having to submit a report by
24 December 1, 2008.

25 (5) For fiscal year 2009, the legislature may transfer from the
26 savings incentive account to the state general fund such amounts as
27 reflect the fund balance of the account attributable to unspent state
28 general fund appropriations for fiscal year 2008.

29 **Sec. 903.** RCW 43.79.465 and 2004 c 275 s 64 are each amended to
30 read as follows:

31 The education savings account is created in the state treasury.
32 The account shall consist of all moneys appropriated to the account by
33 the legislature.

34 (1) Ten percent of legislative appropriations to the education
35 savings account shall be distributed as follows: (a) Fifty percent to
36 the distinguished professorship trust fund under RCW 28B.76.565; (b)

1 seventeen percent to the graduate fellowship trust fund under RCW
2 28B.76.610; and (c) thirty-three percent to the college faculty awards
3 trust fund under RCW 28B.50.837.

4 (2) The remaining moneys in the education savings account may be
5 appropriated solely for (a) common school construction projects that
6 are eligible for funding from the common school construction account,
7 (b) technology improvements in the common schools, ~~((and))~~ (c) during
8 the 2001-03 fiscal biennium, technology improvements in public higher
9 education institutions, and (d) during the 2007-2009 fiscal biennium,
10 the legislature may transfer from the education savings account to the
11 state general fund such amounts as reflect the excess fund balance of
12 the account attributable to unspent state general fund appropriations
13 for fiscal year 2008.

14 **Sec. 904.** RCW 43.79.485 and 2006 c 120 s 1 are each amended to
15 read as follows:

16 (1) The reading achievement account is created in the custody of
17 the state treasurer. The purposes of the account are to establish a
18 depository for state and other funds made available for reading
19 achievement, and to ensure that unspent amounts appropriated for
20 reading achievement continue to be available for that purpose in future
21 biennia.

22 (2) The director of early learning shall deposit in the account all
23 appropriations to the department and nonstate moneys received by the
24 department for reading achievement, including reading foundations and
25 implementation of research-based reading models.

26 Moneys deposited in the account do not lapse at the close of the
27 fiscal period for which they were appropriated. Both during and after
28 the fiscal period in which moneys were deposited in the account, the
29 director may expend moneys in the account only for the purposes for
30 which they were appropriated, and the expenditures are subject to any
31 other conditions or limitations placed on the appropriations.

32 (3) Expenditures from the account may be used only for reading
33 achievement, including reading foundations, implementation of research-
34 based reading models, and grants to school districts. During the 2007-
35 2009 fiscal biennium, the legislature may transfer from the reading
36 achievement account to the state general fund such amounts as reflect
37 the excess fund balance of the account.

1 (4) Only the director of early learning or the director's designee
2 may authorize expenditures from the account. The account is subject to
3 allotment procedures under chapter 43.88 RCW, but an appropriation is
4 not required for expenditures.

5 **Sec. 905.** RCW 49.86.170 and 2007 c 357 s 19 are each amended to
6 read as follows:

7 The family leave insurance account is created in the custody of the
8 state treasurer. Expenditures from the account may be used only for
9 the purposes of the family leave insurance program. Only the director
10 of the department of labor and industries or the director's designee
11 may authorize expenditures from the account. The account is subject to
12 the allotment procedures under chapter 43.88 RCW. An appropriation is
13 required for administrative expenses, but not for benefit payments.
14 During the 2007-2009 fiscal biennium, the legislature may transfer from
15 the family leave insurance account to the state general fund such
16 amounts as reflect the excess fund balance of the account.

17 NEW SECTION. **Sec. 906.** RCW 49.86.190 (Initial program
18 administration--Loans.) and 2007 c 357 s 22 are each repealed.

19 NEW SECTION. **Sec. 907.** 2007 c 357 s 25 (uncodified) is repealed.

20 **Sec. 908.** RCW 50.16.010 and 2008 c 329 s 915 are each amended to
21 read as follows:

22 (1) There shall be maintained as special funds, separate and apart
23 from all public moneys or funds of this state an unemployment
24 compensation fund, an administrative contingency fund, and a federal
25 interest payment fund, which shall be administered by the commissioner
26 exclusively for the purposes of this title, and to which RCW 43.01.050
27 shall not be applicable.

28 (2)(a) The unemployment compensation fund shall consist of:

29 (i) All contributions collected under RCW 50.24.010 and payments in
30 lieu of contributions collected pursuant to the provisions of this
31 title;

32 (ii) Any property or securities acquired through the use of moneys
33 belonging to the fund;

34 (iii) All earnings of such property or securities;

1 (iv) Any moneys received from the federal unemployment account in
2 the unemployment trust fund in accordance with Title XII of the social
3 security act, as amended;

4 (v) All money recovered on official bonds for losses sustained by
5 the fund;

6 (vi) All money credited to this state's account in the unemployment
7 trust fund pursuant to section 903 of the social security act, as
8 amended;

9 (vii) All money received from the federal government as
10 reimbursement pursuant to section 204 of the federal-state extended
11 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304); and

12 (viii) All moneys received for the fund from any other source.

13 (b) All moneys in the unemployment compensation fund shall be
14 commingled and undivided.

15 (3)(a) Except as provided in (b) of this subsection, the
16 administrative contingency fund shall consist of:

17 (i) All interest on delinquent contributions collected pursuant to
18 this title;

19 (ii) All fines and penalties collected pursuant to the provisions
20 of this title;

21 (iii) All sums recovered on official bonds for losses sustained by
22 the fund; and

23 (iv) Revenue received under RCW 50.24.014.

24 (b) All fees, fines, forfeitures, and penalties collected or
25 assessed by a district court because of the violation of this title or
26 rules adopted under this title shall be remitted as provided in chapter
27 3.62 RCW.

28 (c) During the 2007-2009 biennium, moneys available in the
29 administrative contingency fund, other than money in the special
30 account created under RCW 50.24.014(1)(a), shall be expended as
31 appropriated by the legislature for the (i) cost of the job skills
32 program at the community and technical colleges and worker retraining
33 programs at the community and technical colleges or administered by the
34 state board for community and technical colleges, and (ii) reemployment
35 services such as business and project development assistance, local
36 economic development capacity building, and local economic development
37 financial assistance at the department of community, trade, and
38 economic development, and the remaining appropriation upon the

1 direction of the commissioner, with the approval of the governor,
2 whenever it appears to him or her that such expenditure is necessary
3 solely for:

4 (i) The proper administration of this title and that insufficient
5 federal funds are available for the specific purpose to which such
6 expenditure is to be made, provided, the moneys are not substituted for
7 appropriations from federal funds which, in the absence of such moneys,
8 would be made available.

9 (ii) The proper administration of this title for which purpose
10 appropriations from federal funds have been requested but not yet
11 received, provided, the administrative contingency fund will be
12 reimbursed upon receipt of the requested federal appropriation.

13 (iii) The proper administration of this title for which compliance
14 and audit issues have been identified that establish federal claims
15 requiring the expenditure of state resources in resolution. Claims
16 must be resolved in the following priority: First priority is to
17 provide services to eligible participants within the state; second
18 priority is to provide substitute services or program support; and last
19 priority is the direct payment of funds to the federal government.

20 Money in the special account created under RCW 50.24.014(1)(a) may
21 only be expended, after appropriation, for the purposes specified in
22 this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,
23 50.44.053, and 50.22.010.

24 **Sec. 909.** RCW 82.14.495 and 2007 c 6 s 902 are each amended to
25 read as follows:

26 (1) The streamlined sales and use tax mitigation account is created
27 in the state treasury. The state treasurer shall transfer into the
28 account from the general fund amounts as directed in RCW 82.14.500.
29 Expenditures from the account may be used only for the purpose of
30 mitigating the negative fiscal impacts to local taxing jurisdictions as
31 a result of RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to
32 RCW 82.14.020. During the 2007-2009 fiscal biennium, the legislature
33 may transfer from the streamlined sales and use tax mitigation account
34 to the state general fund such amounts as reflect the excess fund
35 balance of the account.

36 (2) Beginning July 1, 2008, the state treasurer, as directed by the

1 department, shall distribute the funds in the streamlined sales and use
2 tax mitigation account to local taxing jurisdictions in accordance with
3 RCW 82.14.500.

4 (3) The definitions in this subsection apply throughout this
5 section and RCW 82.14.390 and 82.14.500.

6 (a) "Agreement" means the same as in RCW 82.32.020.

7 (b) "Local taxing jurisdiction" means counties, cities,
8 transportation authorities under RCW 82.14.045, public facilities
9 districts under chapters 36.100 and 35.57 RCW, public transportation
10 benefit areas under RCW 82.14.440, and regional transit authorities
11 under chapter 81.112 RCW, that impose a sales and use tax.

12 (c) "Loss" or "losses" means the local sales and use tax revenue
13 reduction to a local taxing jurisdiction resulting from the sourcing
14 provisions in RCW (~~82.14.020~~) 82.14.490 and the chapter 6, Laws of
15 2007 amendments to RCW 82.14.020.

16 (d) "Net loss" or "net losses" means a loss offset by any voluntary
17 compliance revenue.

18 (e) "Voluntary compliance revenue" means the local sales tax
19 revenue gain to each local taxing jurisdiction reported to the
20 department from persons registering through the central registration
21 system authorized under the agreement.

22 (f) "Working day" has the same meaning as in RCW 82.45.180.

23 **Sec. 910.** RCW 84.52.0531 and 2006 c 119 s 2 are each amended to
24 read as follows:

25 The maximum dollar amount which may be levied by or for any school
26 district for maintenance and operation support under the provisions of
27 RCW 84.52.053 shall be determined as follows:

28 (1) For excess levies for collection in calendar year 1997, the
29 maximum dollar amount shall be calculated pursuant to the laws and
30 rules in effect in November 1996.

31 (2) For excess levies for collection in calendar year 1998 and
32 thereafter, the maximum dollar amount shall be the sum of (a) plus or
33 minus (b) and (c) of this subsection minus (d) of this subsection:

34 (a) The district's levy base as defined in subsections (3) and (4)
35 of this section multiplied by the district's maximum levy percentage as
36 defined in subsection (5) of this section;

1 (b) For districts in a high/nonhigh relationship, the high school
2 district's maximum levy amount shall be reduced and the nonhigh school
3 district's maximum levy amount shall be increased by an amount equal to
4 the estimated amount of the nonhigh payment due to the high school
5 district under RCW 28A.545.030(3) and 28A.545.050 for the school year
6 commencing the year of the levy;

7 (c) For districts in an interdistrict cooperative agreement, the
8 nonresident school district's maximum levy amount shall be reduced and
9 the resident school district's maximum levy amount shall be increased
10 by an amount equal to the per pupil basic education allocation included
11 in the nonresident district's levy base under subsection (3) of this
12 section multiplied by:

13 (i) The number of full-time equivalent students served from the
14 resident district in the prior school year; multiplied by:

15 (ii) The serving district's maximum levy percentage determined
16 under subsection (5) of this section; increased by:

17 (iii) The percent increase per full-time equivalent student as
18 stated in the state basic education appropriation section of the
19 biennial budget between the prior school year and the current school
20 year divided by fifty-five percent;

21 (d) The district's maximum levy amount shall be reduced by the
22 maximum amount of state matching funds for which the district is
23 eligible under RCW 28A.500.010.

24 (3) For excess levies for collection in calendar year 2005 and
25 thereafter, a district's levy base shall be the sum of allocations in
26 (a) through (c) of this subsection received by the district for the
27 prior school year and the amounts determined under subsection (4) of
28 this section, including allocations for compensation increases, plus
29 the sum of such allocations multiplied by the percent increase per full
30 time equivalent student as stated in the state basic education
31 appropriation section of the biennial budget between the prior school
32 year and the current school year and divided by fifty-five percent. A
33 district's levy base shall not include local school district property
34 tax levies or other local revenues, or state and federal allocations
35 not identified in (a) through (c) of this subsection.

36 (a) The district's basic education allocation as determined
37 pursuant to RCW 28A.150.250, 28A.150.260, and 28A.150.350;

1 (b) State and federal categorical allocations for the following
2 programs:

3 (i) Pupil transportation;

4 (ii) Special education;

5 (iii) Education of highly capable students;

6 (iv) Compensatory education, including but not limited to learning
7 assistance, migrant education, Indian education, refugee programs, and
8 bilingual education;

9 (v) Food services; and

10 (vi) Statewide block grant programs; and

11 (c) Any other federal allocations for elementary and secondary
12 school programs, including direct grants, other than federal impact aid
13 funds and allocations in lieu of taxes.

14 (4) For levy collections in calendar years 2005 through 2011, in
15 addition to the allocations included under subsection (3)(a) through
16 (c) of this section, a district's levy base shall also include the
17 following:

18 (a) The difference between the allocation the district would have
19 received in the current school year had RCW 84.52.068 not been amended
20 by chapter 19, Laws of 2003 1st sp. sess. and the allocation the
21 district received in the current school year pursuant to RCW 84.52.068.
22 The office of the superintendent of public instruction shall offset the
23 amount added to a district's levy base pursuant to this subsection
24 (4)(a) by any additional per student allocations included in a
25 district's levy base pursuant to the enactment of an initiative to the
26 people subsequent to June 10, 2004; and

27 (b) The difference between the allocations the district would have
28 received the prior school year had RCW 28A.400.205 not been amended by
29 chapter 20, Laws of 2003 1st sp. sess. and the allocations the district
30 actually received the prior school year pursuant to RCW 28A.400.205.
31 The office of the superintendent of public instruction shall offset the
32 amount added to a district's levy base pursuant to this subsection
33 (4)(b) by any additional salary increase allocations included in a
34 district's levy base pursuant to the enactment of an initiative to the
35 people subsequent to June 10, 2004.

36 (5) A district's maximum levy percentage shall be twenty-two
37 percent in 1998 and twenty-four percent in 1999 and every year

1 thereafter; plus, for qualifying districts, the grandfathered
2 percentage determined as follows:

3 (a) For 1997, the difference between the district's 1993 maximum
4 levy percentage and twenty percent; and

5 (b) For 1998 and thereafter, the percentage calculated as follows:

6 (i) Multiply the grandfathered percentage for the prior year times
7 the district's levy base determined under subsection (3) of this
8 section;

9 (ii) Reduce the result of (b)(i) of this subsection by any levy
10 reduction funds as defined in subsection (6) of this section that are
11 to be allocated to the district for the current school year;

12 (iii) Divide the result of (b)(ii) of this subsection by the
13 district's levy base; and

14 (iv) Take the greater of zero or the percentage calculated in
15 (b)(iii) of this subsection.

16 (6) "Levy reduction funds" shall mean increases in state funds from
17 the prior school year for programs included under subsections (3) and
18 (4) of this section: (a) That are not attributable to enrollment
19 changes, compensation increases, or inflationary adjustments; and (b)
20 that are or were specifically identified as levy reduction funds in the
21 appropriations act. If levy reduction funds are dependent on formula
22 factors which would not be finalized until after the start of the
23 current school year, the superintendent of public instruction shall
24 estimate the total amount of levy reduction funds by using prior school
25 year data in place of current school year data. Levy reduction funds
26 shall not include moneys received by school districts from cities or
27 counties.

28 (7) For the purposes of this section, "prior school year" means the
29 most recent school year completed prior to the year in which the levies
30 are to be collected.

31 (8) For the purposes of this section, "current school year" means
32 the year immediately following the prior school year.

33 (9) Funds collected from transportation vehicle fund tax levies
34 shall not be subject to the levy limitations in this section.

35 (10) The superintendent of public instruction shall develop rules
36 and regulations and inform school districts of the pertinent data
37 necessary to carry out the provisions of this section.

1 (11) For calendar year 2009, the office of the superintendent of
2 public instruction shall recalculate school district levy authority to
3 reflect levy rates certified by school districts for calendar year
4 2009.

5 NEW SECTION. Sec. 911. Section 910 of this act expires January 1,
6 2012.

7 NEW SECTION. Sec. 912. If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. Sec. 913. This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and takes effect
14 immediately.

(End of bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS	8
ATTORNEY GENERAL	23
BOARD FOR VOLUNTEER FIREFIGHTERS	63
BOARD OF ACCOUNTANCY	62
BOARD OF INDUSTRIAL INSURANCE APPEALS	128
BOARD OF TAX APPEALS	58
CASELOAD FORECAST COUNCIL	26
CENTRAL WASHINGTON UNIVERSITY	273
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	23
COLUMBIA RIVER GORGE COMMISSION	161
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	52
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS	20
COMMISSION ON HISPANIC AFFAIRS	51
COMMISSION ON JUDICIAL CONDUCT	8
CONSERVATION COMMISSION	175
COURT OF APPEALS	8
CRIMINAL JUSTICE TRAINING COMMISSION	128
DEPARTMENT OF AGRICULTURE	192
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	68
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	26
DEPARTMENT OF CORRECTIONS	149
DEPARTMENT OF EARLY LEARNING	289
DEPARTMENT OF ECOLOGY	161
DEPARTMENT OF FISH AND WILDLIFE	176
DEPARTMENT OF GENERAL ADMINISTRATION	59
DEPARTMENT OF HEALTH	137
DEPARTMENT OF INFORMATION SERVICES	60
DEPARTMENT OF LABOR AND INDUSTRIES	131
DEPARTMENT OF LICENSING	197
DEPARTMENT OF NATURAL RESOURCES	185
DEPARTMENT OF PERSONNEL	50
DEPARTMENT OF RETIREMENT SYSTEMS	
OPERATIONS	52
DEPARTMENT OF REVENUE	55
DEPARTMENT OF SERVICES FOR THE BLIND	156
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	121

AGING AND ADULT SERVICES PROGRAM	96
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	107
CHILDREN AND FAMILY SERVICES PROGRAM	70
DEVELOPMENTAL DISABILITIES PROGRAM	89
ECONOMIC SERVICES PROGRAM	103
JUVENILE REHABILITATION PROGRAM	76
MEDICAL ASSISTANCE PROGRAM	109
MENTAL HEALTH PROGRAM	80
PAYMENTS TO OTHER AGENCIES PROGRAM	123
SPECIAL COMMITMENT PROGRAM	121
VOCATIONAL REHABILITATION PROGRAM	120
DEPARTMENT OF VETERANS AFFAIRS	136
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	295
EASTERN WASHINGTON UNIVERSITY	270
ECONOMIC AND REVENUE FORECAST COUNCIL	45
EMPLOYMENT SECURITY DEPARTMENT	157
ENVIRONMENTAL HEARINGS OFFICE	174
GOVERNOR ' S OFFICE OF INDIAN AFFAIRS	19
GROWTH MANAGEMENT HEARINGS BOARD	69
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS	285
HOME CARE QUALITY AUTHORITY	137
HORSE RACING COMMISSION	62
HOUSE OF REPRESENTATIVES	1
HUMAN RIGHTS COMMISSION	127
INDETERMINATE SENTENCE REVIEW BOARD	136
INSURANCE COMMISSIONER	61
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE	6
LAW LIBRARY	7
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	6
LIEUTENANT GOVERNOR	16
LIQUOR CONTROL BOARD	63
MILITARY DEPARTMENT	65
MUNICIPAL RESEARCH COUNCIL	58
OFFICE OF ADMINISTRATIVE HEARINGS	50
OFFICE OF CIVIL LEGAL AID	15
OFFICE OF FINANCIAL MANAGEMENT	45
READING ACHIEVEMENT ACCOUNT	297

SEX OFFENDER SENTENCING IMPACT	297
WATER QUALITY CAPITAL ACCOUNT	297
OFFICE OF MINORITY AND WOMEN ' S BUSINESS ENTERPRISES	58
OFFICE OF PUBLIC DEFENSE	14
OFFICE OF THE GOVERNOR	16
OFFICE OF THE STATE ACTUARY	6
PUBLIC DISCLOSURE COMMISSION	16
PUBLIC EMPLOYMENT RELATIONS COMMISSION	68
PUGET SOUND PARTNERSHIP	194
RECREATION AND CONSERVATION FUNDING BOARD	173
SECRETARY OF STATE	17
SENATE	2
SENTENCING GUIDELINES COMMISSION	157
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	289
STATE AUDITOR	22
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	252
STATE HEALTH CARE AUTHORITY	124
STATE INVESTMENT BOARD	57
STATE PARKS AND RECREATION COMMISSION	170
STATE PATROL	199
STATE SCHOOL FOR THE BLIND	294
STATE SCHOOL FOR THE DEAF	294
STATE TREASURER	22
STATE REVENUES FOR DISTRIBUTION	299
TRANSFERS	301
STATUTE LAW COMMITTEE	7
SUPERINTENDENT OF PUBLIC INSTRUCTION	202
EDUCATION REFORM PROGRAMS	227
EDUCATIONAL SERVICE DISTRICTS	226
GENERAL APPORTIONMENT	219
LEARNING ASSISTANCE PROGRAM	246
STUDENT ACHIEVEMENT PROGRAM	249
SUPREME COURT	7
THE EVERGREEN STATE COLLEGE	275
UNIVERSITY OF WASHINGTON	258
UTILITIES AND TRANSPORTATION COMMISSION	64
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	194
WASHINGTON STATE ARTS COMMISSION	295
WASHINGTON STATE HISTORICAL SOCIETY	295

WASHINGTON STATE LOTTERY51
WASHINGTON STATE UNIVERSITY 265
WESTERN WASHINGTON UNIVERSITY 280
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD 288"

1 Correct the title.

EFFECT: Changes Total NGF-S Reductions: The striking amendment increases the NGF-S reductions to the 2007-09 biennial budget from -\$636 million to -\$648 million. (Total Budget adjustments are -\$384 million in the striking amendment, -\$334 million in SHB 1694.)

Adds or increases reductions: (NGF-S unless identified otherwise)

DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Broadcast Grants -\$376,000
Northwest Ag Center -\$100,000
THOR enhancements -\$2,480,000
Crime Victims -\$300,000
Crime Victims Service Centers -\$300,000

DEPARTMENT OF LABOR AND INDUSTRIES

Suspend Family Medical Leave -\$18 million Total Budget (\$0 NGF-S)

DSHS MENTAL HEALTH

Other Community Services Savings -\$991,000
Innovative Service Grants -\$647,000 (SHB 1694 is -\$490,000)

DSHS DDD

Adult Day Health -\$257,000 NGF-S; -\$514,000 Total Budget
Res. Hab. Licensed Professional Svcs -\$30,000

DSHS LONG TERM CARE

Admin. Reduction - Sr. Citizen Svc Acct -\$59,000
Adult Day Health -\$1,100,000 NGF-S; -\$2,300,000 Total Budget

DSHS ECONOMIC SERVICES

Hiring Freeze -\$3,980,000 (SHB 1694 is -\$3,324,000)
Child Care Co-pay -\$600,000

DSHS ALCOHOL AND SUBSTANCE ABUSE (DASA)

Adult Care Services -\$47,000
Families in Recovery Support Group -\$50,000
Student Employment -\$20,000
Low Income Treatment and Detox -\$10,140,000
Spokane ICR Pilot -\$546,000
Drug Court Treatment Funding -\$194,000
ADATSA Stipends -\$1,097,000

DSHS MEDICAL ASSISTANCE

Family Planning Supplies -\$13,000 NGF-S; -\$26,000 Total Budget
Family Planning Nurses in CSOs -\$240,000 NGF-S;
 -\$2,400,000 Total Budget
Foster Care Nurse Hotline -\$44,000 NGF-S; -\$88,000 Total Budget
SCHIP Expansion 250% to 300% -\$2,300,000 NGF-S;
 -\$5,349,000 Total Budget
Part C Co-pay Pilot -\$308,000
Support for Parents of Newborns -\$287,000 NGF-S;
 -\$563,000 Total Budget
Adult Day Health - Transportation -\$1,320,000 NGF-S;
 -\$2,640,000 Total Budget
Hospital Rates -\$2,738,000 NGF-S; -\$5,839,000 Total Budget

DEPARTMENT OF SERVICES FOR THE BLIND

Deaf Blind Services Center -\$13,000

DEPARTMENT OF VETERANS' AFFAIRS

Field Services Contract Reductions -\$158,000

DEPARTMENT OF HEALTH

Colorectal Cancer Screening Program -\$900,000

DEPARTMENT OF EARLY LEARNING

Suspend QRIS Pilots -\$2,800,000 (SHB 1694 is -\$2,400,000)

STATE PARKS AND RECREATION COMMISSION

Eliminate Life Guards -\$130,000

Other Items: Corresponding provisos are changed or added to reflect the changes in appropriation levels. The striking amendment does not include the one maintenance level change made by SHB 1694 (-\$6 million for the Certified Public Expenditure Program).

--- END ---