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**ENGROSSED SUBSTITUTE HOUSE BILL 1216**

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**State of Washington**

**61st Legislature**

**2009 Regular Session**

**By** House Capital Budget (originally sponsored by Representatives Dunshee, Warnick, and Ormsby; by request of Governor Gregoire)

READ FIRST TIME 04/06/09.

1       AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 43.63A.125, 79.17.010,  
4 79.17.020, and 43.99N.060; amending 2008 c 328 ss 6001, 1004, 3003,  
5 3006, 3008, and 3010 (uncodified); amending 2007 c 520 ss 2020, 2023,  
6 2046, 2085, 2083, 2084, 3026, 3042, 3022, 3041, 3135, and 5137  
7 (uncodified); creating new sections; repealing 2007 c 520 s 6006  
8 (uncodified); providing an effective date; providing expiration dates;  
9 and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11       NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,  
12 subject to the provisions set forth in this act, the several dollar  
13 amounts hereinafter specified, or so much thereof as shall be  
14 sufficient to accomplish the purposes designated, are hereby  
15 appropriated and authorized to be incurred for capital projects during  
16 the period beginning with the effective date of this act and ending  
17 June 30, 2011, out of the several funds specified in this act.

18       (2) The definitions in this subsection apply throughout this act  
19 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending  
2 June 30, 2010.

3 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending  
4 June 30, 2011.

5 (c) "Lapse" or "revert" means the amount shall return to an  
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only  
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion  
10 of an amount provided solely for a specified purpose that is not  
11 expended subject to the specified conditions and limitations to fulfill  
12 the specified purpose shall lapse.

13 **PART 1**  
14 **GENERAL GOVERNMENT**

15 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 Rural Washington Loan Fund (19882002)

18 Reappropriation:

19	Rural Washington Loan Account--State . . . . .	\$1,036,000
20	Prior Biennia (Expenditures) . . . . .	\$2,856,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$3,892,000

23 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Account (20044002)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: Expenditures of the reappropriation shall  
28 comply with RCW 70.119A.170.

29 Reappropriation:

30	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
31	Prior Biennia (Expenditures) . . . . .	\$12,493,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$16,693,000

1 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water State Revolving Fund - Authorization to Use Loan  
4 Repayments (20044010)

5 Reappropriation:

6	Drinking Water Assistance Repayment Account--State . . .	\$5,867,000
7	Prior Biennia (Expenditures) . . . . .	\$9,333,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$15,200,000

10 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Local and Community Projects (20044011)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
16 requirements for community projects administered by the department,  
17 except that the Highline historical society project is land  
18 acquisition.

19 (2) The reappropriation is subject to the project list in section  
20 204, chapter 277, Laws of 2004.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$700,000
23	Prior Biennia (Expenditures) . . . . .	\$12,615,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$13,315,000

26 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Local and Community Projects (20064008)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: (1) \$64,319 of the remaining  
31 reappropriation for El Centro de la raza may be used for building  
32 infrastructure. (2) \$10,000 of the remaining reappropriation for  
33 miracle league handicapped baseball may be used for pre-grading and

1 resurfacing construction. (3) \$1,394,107 of the remaining  
2 reappropriation for MOBIUS/inland northwest science and technology  
3 center may be used for design and construction.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$10,658,000
6	Prior Biennia (Expenditures) . . . . .	\$37,141,000
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL . . . . .	\$47,799,000

9 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 AND ECONOMIC DEVELOPMENT

11 Housing Assistance, Weatherization, and Affordable Housing  
12 (20064001)

13 Reappropriation:

14	State Taxable Building Construction Account--State . . .	\$1,843,000
15	Prior Biennia (Expenditures) . . . . .	\$98,157,000
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL . . . . .	\$100,000,000

18 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
19 AND ECONOMIC DEVELOPMENT

20 Public Works Trust Fund (20064004)

21 Reappropriation:

22	Public Works Assistance Account--State . . . . .	\$61,339,000
23	Prior Biennia (Expenditures) . . . . .	.\$227,561,000
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL . . . . .	\$288,900,000

26 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
27 AND ECONOMIC DEVELOPMENT

28 Rural Washington Loan Fund (20064010)

29 Reappropriation:

30	Rural Washington Loan Account--State . . . . .	\$3,878,000
31	Prior Biennia (Expenditures) . . . . .	.\$249,000
32	Future Biennia (Projected Costs) . . . . .	.\$0
33	TOTAL . . . . .	\$4,127,000

1        NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
2 **AND ECONOMIC DEVELOPMENT**

3        Community Economic Revitalization Board (20064011)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: A maximum of twenty-five percent of the  
6 reappropriation in this section may be used for grants.

7 Reappropriation:

8        Public Facility Construction Loan Revolving

9            Account--State . . . . . \$15,549,000

10          Prior Biennia (Expenditures) . . . . . \$4,899,000

11          Future Biennia (Projected Costs) . . . . . \$0

12            TOTAL . . . . . \$20,448,000

13        NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
14 **AND ECONOMIC DEVELOPMENT**

15        Drinking Water Assistance Program (20064003)

16 Reappropriation:

17        Drinking Water Assistance Repayment

18            Account--State . . . . . \$21,780,000

19          Prior Biennia (Expenditures) . . . . . \$8,100,000

20          Future Biennia (Projected Costs) . . . . . \$0

21            TOTAL . . . . . \$29,880,000

22        NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
23 **AND ECONOMIC DEVELOPMENT**

24        Water System Acquisition and Rehabilitation Program (20064850)

25        The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation must be jointly  
27 administered by the department of health, the public works board, and  
28 the department of community, trade, and economic development using the  
29 drinking water state revolving fund loan program as an administrative  
30 model. In order to expedite the use of these funds and minimize  
31 administration costs, this reappropriation must be administered by  
32 guidance, rather than rule. Projects must generally be prioritized  
33 using the drinking water state revolving fund loan program criteria.  
34 All financing provided through this program must be in the form of

1 grants that must partially cover project costs. The maximum grant to  
2 any eligible entity may not exceed twenty-five percent of the funds  
3 allocated to this reappropriation.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$6,000
6	Prior Biennia (Expenditures) . . . . .	\$1,994,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,000,000

9 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 AND ECONOMIC DEVELOPMENT

11 Housing Assistance, Weatherization, and Affordable Housing  
12 (20064851)

13 Reappropriation:

14	Washington Housing Trust Account--State . . . . .	\$172,000
15	Prior Biennia (Expenditures) . . . . .	\$16,828,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$17,000,000

18 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
19 AND ECONOMIC DEVELOPMENT

20 Job and Economic Development Grants (20064950)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The reappropriation is subject to the provisions of section  
24 107, chapter 371, Laws of 2006.

25 (2) The reappropriation is subject to the project list in section  
26 107, chapter 371, Laws of 2006.

27 (3) Up to \$1,000,000 of the reappropriation for the Pacific  
28 Northwest national labs campus infrastructure project is provided  
29 solely for giga-pop infrastructure.

30 (4) Up to \$2,200,000 of the reappropriation is provided solely for  
31 military communities infrastructure projects. Military communities  
32 infrastructure projects shall include:

33 (a) Grants to counties and cities for the purchase of development  
34 easements and the purchase of real property in fee simple to restrict  
35 the use of accident potential zones and clear zones. The office of

1 financial management shall establish a competitive process for  
2 selecting projects to receive the grants. Final allocation of these  
3 grants shall be at the discretion and with the approval of the director  
4 of the office of financial management.

5 The grants are subject to the following conditions:

6 (i) The county or city must be subject to and in compliance with  
7 RCW 36.70A.530;

8 (ii) The grants may not be used to remove encroachments into these  
9 zones allowed by county or city zoning or permitting actions;

10 (iii) The county or city must have an encroachment prevention plan  
11 preventing future encroachment into these zones; and

12 (iv) The grant provided by the state must not exceed one-third of  
13 the project cost with funds from local and federal sources providing  
14 the balance of the funds.

15 (b) Up to \$481,000 of the reappropriation is provided solely for  
16 improvements to a military department site on Fairchild air force base.

17 Reappropriation:

18	Public Works Assistance Account--State . . . . .	\$14,172,000
19	Prior Biennia (Expenditures) . . . . .	\$35,828,000
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL . . . . .	\$50,000,000

22 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Jobs in Communities (20064951)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 140, chapter 488, Laws of 2005.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$10,960,000
30	Prior Biennia (Expenditures) . . . . .	.\$1,290,000
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL . . . . .	\$12,250,000

33 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Building for the Arts Grants (20074001)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW  
4 43.63A.750.

5 (2) The reappropriation is subject to the provisions of section  
6 1027, chapter 520, Laws of 2007.

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$2,240,000
9	Prior Biennia (Expenditures) . . . . .	\$9,760,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$12,000,000

12 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Community Services Facilities Grants (20074002)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of RCW  
18 43.63A.125.

19 (2) The reappropriation is subject to the provisions of section  
20 1029, chapter 520, Laws of 2007.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,495,000
23	Prior Biennia (Expenditures) . . . . .	\$8,652,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$10,147,000

26 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Youth Recreational Facilities Grants (20074003)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions of RCW  
32 43.63A.135.

33 (2) The reappropriation is subject to the provisions of section  
34 1007, chapter 328, Laws of 2008.



1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$4,000,000  
 3 Prior Biennia (Expenditures) . . . . . \$5,050,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$9,050,000

6 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (20074004)

9 Reappropriation:  
 10 Drinking Water Assistance Account--State . . . . . \$8,718,000  
 11 Drinking Water Assistance Repayment Account--State . . \$21,100,000  
 12 Subtotal Reappropriation . . . . . \$29,818,000  
 13 Prior Biennia (Expenditures) . . . . . \$2,082,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$31,900,000

16 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 17 **AND ECONOMIC DEVELOPMENT**

18 Public Works Trust Fund (20074005)

19 Reappropriation:  
 20 Public Works Assistance Account--State . . . . . \$232,000,000  
 21 State Taxable Building Construction Account--  
 22 State . . . . . \$95,000,000  
 23 Subtotal Reappropriation . . . . . \$327,000,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$327,000,000

27 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 28 **AND ECONOMIC DEVELOPMENT**

29 Water System Acquisition Rehabilitation Program (20074006)

30 The reappropriation in this section is subject to the following  
 31 conditions and limitations: Up to \$1,000,000 of the reappropriation is  
 32 provided solely for the city of Republic to acquire the Pine Grove  
 33 water system.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$2,191,000
3	Prior Biennia (Expenditures) . . . . .	\$1,559,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL . . . . .	\$3,750,000

6 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Rural Washington Loan Fund (20074008)

9 Reappropriation:

10	Rural Washington Loan Account--State . . . . .	\$1,782,000
11	Prior Biennia (Expenditures) . . . . .	.\$245,000
12	Future Biennia (Projected Costs) . . . . .	.\$0
13	TOTAL . . . . .	\$2,027,000

14 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Housing Assistance, Weatherization, and Affordable Housing  
17 (20074009)

18 The reappropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Up to \$9,000,000 of the reappropriations are provided solely  
21 for weatherization administered through the energy matchmakers program.

22 (2) Up to \$5,000,000 of the reappropriations are provided solely to  
23 promote development of safe and affordable housing units for persons  
24 eligible for services from the division of developmental disabilities  
25 within the department of social and health services.

26 (3) Up to \$2,500,000 of the reappropriations are provided solely  
27 for grants to nonprofit organizations and public housing authorities  
28 for revolving loan, self-help housing programs for low and moderate  
29 income families.

30 (4) Up to \$1,000,000 of the reappropriations are provided solely  
31 for shelters, transitional housing, or other housing facilities for  
32 victims of domestic violence.

33 (5) Up to \$5,000,000 of the reappropriations are provided solely  
34 for the development of emergency shelters and transitional housing  
35 opportunities for homeless families with children.

1 (6) Up to \$1,500,000 of the reappropriations are provided solely  
2 for the development of housing for low-income or homeless Native  
3 Americans. The department shall work with Native American tribes, not-  
4 for-profit organizations with experience in serving Native American  
5 populations, and Native American housing development organizations to  
6 prioritize projects located in the areas of highest identified need.

7 (7) Up to \$4,000,000 of the reappropriations are provided solely  
8 for loans and grants to eligible organizations to purchase  
9 manufactured/mobile home communities with the intent of preserving the  
10 communities for affordable housing.

11 (8) Up to \$10,000,000 of the reappropriations are for the creation  
12 and development of low-income housing within areas declared disasters  
13 by the governor after November 2007.

14 (9) Up to \$2,000,000 of the reappropriation from the state taxable  
15 building construction account is provided solely for the development or  
16 preservation of farmworker housing for migrant and seasonal farmworkers  
17 located on private farms. This reappropriation is subject to  
18 appropriate agreements to protect the public investment. Any of this  
19 reappropriation that is not obligated by June 30, 2009, shall be added  
20 to the amount appropriated for the general pool of projects.

21 (10) The reappropriations in this section from the state building  
22 construction account shall be distributed as grants.

23 (11) Up to \$250,000 of the reappropriation from the Washington  
24 housing trust account is provided solely to the city of Burien for  
25 housing related purposes.

26 (12) The reappropriations in this section shall not be used for the  
27 administrative costs of the department. The amount of the  
28 reappropriations shall be included in the calculation of annual funds  
29 available for determining the administrative costs authorized under RCW  
30 43.185.050.

31 (13) Within available funding provided in this section, the  
32 department shall prepare an inventory of housing assistance programs.  
33 The inventory shall include all state funded programs, the housing  
34 finance commission programs, all programs funded by local governments  
35 and housing authorities, including a description of expenditures from  
36 fees and taxes specifically authorized by state law for housing  
37 assistance and homeless programs, all property tax and sales tax  
38 provisions that are intended to support housing assistance programs,

1 and all federally funded housing assistance programs provided in the  
2 state. The inventory shall include a description of the program,  
3 biennial appropriation and expenditure levels since the 1999-2001  
4 biennium through the 2007-2009 biennium, a description of eligibility  
5 criteria and the amount of benefit provided per unit or per family, and  
6 the number of units or families assisted. The department shall  
7 coordinate with the joint legislative audit and review committee to  
8 reduce duplicative efforts that may be required by legislation.

9 (14)(a) Up to \$10,000,000 of the reappropriations are provided  
10 solely for the department to contract with the Washington state housing  
11 finance commission to provide grants or loans to eligible  
12 organizations, described under RCW 43.185A.040, to purchase land or  
13 real property for affordable housing and community facilities  
14 preservation or development in rapidly gentrifying neighborhoods,  
15 redevelopment areas, or communities with a significant low-income  
16 population that is threatened with displacement by such gentrification.  
17 Loans or grants may be made to purchase land or real property for the  
18 preservation or development of affordable housing or community  
19 facilities, including reasonable costs and fees. The Washington state  
20 housing finance commission's review and evaluation of projects for  
21 loans and grants must include, but is not limited to the following:  
22 (i) Consideration of mobile home parks facing closure; (ii) properties  
23 in neighborhoods in King county that are facing gentrification or  
24 redevelopment; and (iii) properties located in the city of Spokane that  
25 are facing the threat of displacing low-income tenants due to the loss  
26 of affordable housing rental units. The Washington state housing  
27 finance commission, with approval from the department, may adopt  
28 guidelines and requirements that are necessary to administer the  
29 affordable housing and community facilities rapid response program. A  
30 loan recipient must preserve affordable rental housing acquired or  
31 developed under this section as affordable housing for a minimum of  
32 thirty years. Interest rates on loans made under this section may be  
33 as low as zero percent but may not exceed three percent. All loan  
34 repayments must be deposited into the Washington housing trust account  
35 and accounted for separately from other funds in the account.

36 (b) By December 1, 2009, the Washington state housing finance  
37 commission shall report to the department and the appropriate  
38 committees of the legislature: (i) The number of loans that were made

1 in the program; (ii) for what purposes the loans were made; (iii) to  
2 whom the loans were made; and (iv) when the loans are expected to be  
3 paid back.

4 (15) Up to \$10,000,000 of the reappropriations are for the  
5 department to contract with the Washington state housing finance  
6 commission to administer the facilitation of nonprofit entities' use of  
7 tax-exempt multifamily bonds issued by the Washington state housing  
8 finance commission.

9 (16)(a) Up to \$100,000 of the reappropriation from the Washington  
10 housing trust account is provided solely for the department to work in  
11 consultation with the affordable housing advisory board and  
12 representatives from nonprofit housing development organizations and  
13 affordable housing advocacy groups in the state to:

14 (i) Identify and analyze all costs associated with affordable  
15 housing development projects financed through the Washington housing  
16 trust fund under chapters 43.185 and 43.185A RCW, which may include,  
17 but are not limited to, costs associated with legal and architectural  
18 services, permitting and impact fees, land acquisition, and general  
19 construction costs;

20 (ii) Make recommendations for strategies, which must include  
21 recommendations for changes to public policy and department procedures,  
22 to reduce the costs identified in (a)(i) of this subsection; and

23 (iii) Make recommendations for potential performance measures  
24 appropriate for each strategy identified.

25 (b) In developing recommendations for strategies to reduce costs,  
26 the department shall analyze and address the fiscal impact of public  
27 policies of the state and of local governments, Washington housing  
28 trust fund policies, and general market forces on affordable housing  
29 development.

30 (c) The department shall report its findings and recommendations to  
31 the governor and to the appropriate committees of the legislature by  
32 September 30, 2009.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$24,152,000
35	State Taxable Building Construction Account--State . . . . .	\$48,097,000
36	Washington Housing Trust Account--State . . . . .	\$12,950,000
37	Subtotal Reappropriation . . . . .	\$85,199,000
38	Prior Biennia (Expenditures) . . . . .	\$114,801,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$200,000,000

3 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 4 **AND ECONOMIC DEVELOPMENT**

5 Job Development Fund Grants (20074010)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: The reappropriation is subject to the  
 8 provisions of section 1032, chapter 520, Laws of 2007.

9 The appropriation in this section is subject to the following  
 10 conditions and limitations: The appropriation is provided solely for  
 11 a grant to the port of Grays Harbor for the bulk liquid facility  
 12 project.

13 Reappropriation:

14 Job Development Account--State . . . . . \$22,228,000

15 Appropriation:

16 Job Development Account--State . . . . . \$3,000,000

17 Prior Biennia (Expenditures) . . . . . \$24,702,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$49,930,000

20 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 21 **AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (20074015)

23 The reappropriations in this section are subject to the following  
 24 conditions and limitations: A maximum of twenty-five percent of the  
 25 appropriation may be used for grants.

26 Reappropriation:

27 State Taxable Building Construction Account--State . . . \$8,130,000

28 Public Facility Construction Loan Revolving

29 Account--State . . . . . \$7,289,000

30 Subtotal Reappropriation . . . . . \$15,419,000

31 Prior Biennia (Expenditures) . . . . . \$4,581,000

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . \$20,000,000

1        NEW SECTION.    **Sec. 1025.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Longview Regional Water Treatment Plant Dredging (20081001)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: Funding is provided solely for emergency  
6 dredging to prevent the sandbars in the Cowlitz river from obstructing  
7 the intake facility necessary for the city of Longview to obtain  
8 drinking water.

9        Reappropriation:

10        State Building Construction Account--State . . . . .	\$150,000
11        Prior Biennia (Expenditures) . . . . .	\$0
12        Future Biennia (Projected Costs) . . . . .	\$0
13        TOTAL . . . . .	\$150,000

14        NEW SECTION.    **Sec. 1026.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16        Quincy Water Treatment System Phase 1 (20081002)

17        The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation in this section is  
19 provided solely to increase the capacity of the water treatment  
20 facility in the city of Quincy.

21        Reappropriation:

22        State Building Construction Account--State . . . . .	\$4,500,000
23        Prior Biennia (Expenditures) . . . . .	\$0
24        Future Biennia (Projected Costs) . . . . .	\$0
25        TOTAL . . . . .	\$4,500,000

26        NEW SECTION.    **Sec. 1027.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28        Innovation Partnership Zones (20082003)

29        The reappropriation in this section is subject to the following  
30 conditions and limitations: The state will designate unique areas of  
31 the state as innovation partnership zones, where globally competitive  
32 companies, research institutions, and advanced training are creating  
33 special competitive advantages for the state. From among the  
34 innovation partnership zones, using a competitive process based on

1 need, estimated economic impact, geographic diversity, and local  
2 matches, six zones or projects will be selected to receive funding.  
3 The reappropriation in this section is provided solely for shared  
4 telecommunications within the zone, shared infrastructure and  
5 facilities, long-term capital purchases, and up to 10 percent for zone  
6 administration through the locally-designated innovation partnership  
7 zone administrator. It is the intent of the legislature that  
8 innovation partnership zone grants should consider the  
9 commercialization of inventions and innovations.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$4,021,000
12	Prior Biennia (Expenditures) . . . . .	\$979,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$5,000,000

15 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 Washington State Horse Park (20082004)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The reappropriation shall complete the state's capital  
21 obligation for the facility.

22 (2) Land provided for the state horse park by the county or city in  
23 which the park is located shall remain in the ownership of that county  
24 or city unless the county or city determines otherwise. The  
25 legislature encourages the county or city to provide a long-term lease  
26 of selected property to the Washington state horse park authority at a  
27 minimal charge.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$3,376,000
30	Prior Biennia (Expenditures) . . . . .	\$124,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,500,000

33 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Local and Community Projects (20084001)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125 and other  
4 requirements for community projects administered by the department.

5 (2) The reappropriation is subject to the provisions of section  
6 1008, chapter 328, Laws of 2008.

7 (3) \$1,000,000 of the remaining reappropriation for the Evergreen  
8 school district health and biosciences academy may be used for land  
9 acquisition. If the facility is not constructed by June 30, 2015, the  
10 school district shall reimburse the state an amount equal to \$1,000,000  
11 increased by the average percentage appreciation in property values for  
12 undeveloped land in the surrounding area between the date the school  
13 district acquired the property and June 30, 2015 or the date the school  
14 district disposes of the property.

15 (4) \$600,000 of the remaining reappropriation for the institute for  
16 community leadership may be used for land acquisition.

17 (5) \$250,000 of the remaining reappropriation for the Pacific  
18 Northwest ilocandia association may be used for acquisition and  
19 renovation.

20 (6) \$200,000 of the remaining reappropriation for the library  
21 connection at Greenbridge may be used for construction and equipment.

22 (7) \$1,000,000 of the remaining reappropriation for the Evergreen  
23 school district health and biosciences academy may be used for land  
24 acquisition.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$61,200,000
27	Prior Biennia (Expenditures) . . . . .	\$71,694,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$132,894,000

30 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Community Development Fund (20084850)

33 The reappropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The reappropriation is subject to the provisions of section  
36 1014, chapter 328, Laws of 2008.

1 (2) \$105,521 of the remaining reappropriation for El Centro de la  
2 raza center may be used for building infrastructure.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$9,715,000
5	Prior Biennia (Expenditures) . . . . .	\$11,451,000
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL . . . . .	\$21,166,000

8 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
9 AND ECONOMIC DEVELOPMENT

10 Belfair Sewer Improvements (20084852)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$5,500,000
13	Public Works Assistance Account--State . . . . .	\$4,800,000
14	Subtotal Reappropriation . . . . .	\$10,300,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL . . . . .	\$10,300,000

18 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
19 AND ECONOMIC DEVELOPMENT

20 Building Communities Fund Program (20084855)

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$50,000
23	Prior Biennia (Expenditures) . . . . .	\$200,000
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL . . . . .	\$250,000

26 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
27 AND ECONOMIC DEVELOPMENT

28 Community Schools Program (20084856)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation is provided solely for the acquisition,  
32 rehabilitation, expansion, or improvement of surplus school buildings

1 to be converted into community facilities for the delivery of  
2 nonresidential coordinated services for children and families.

3 (2) Eligible applicants include local governments, nonprofit  
4 organizations, nonprofit early learning providers, and tribal  
5 governments. Only the following surplus schools may be eligible for  
6 grant funding under this section: (a) Allen school; (b) Crown Hill  
7 school; (c) Fautleroy school; (d) University Heights school; (e)  
8 Martin Luther King elementary school; and (f) Lincoln high school north  
9 wing.

10 (3) As part of the grant process, applicants must submit a  
11 comprehensive plan for the use of the surplus school that includes  
12 information on the following:

13 (a) A list of partner entities that will assist the lead eligible  
14 applicant to provide or coordinate services for children and families;

15 (b) A memorandum of understanding between the lead eligible  
16 applicant and each partner; and

17 (c) An examination of capital and operating funding sources that  
18 applicants intend to apply to the project and coordinated services at  
19 each school to be served, whether such funding is derived from grants  
20 under this section or from other federal, state, local, or private  
21 sources.

22 (4) Project applicants must demonstrate that the proposed project  
23 is ready to proceed, will make timely use of the funds, and requires  
24 state funding to accomplish a discrete, usable phase of the project  
25 that may include acquisition.

26 (5) If grant funds under this subsection are used for the  
27 acquisition of surplus school facilities, the sale proceeds must be  
28 used by the local school board disposing of such property for  
29 renovation, replacement, or new construction of school facilities in  
30 the district, but shall not be used as local match for projects  
31 receiving state school construction assistance grants.

32 (6) In contracts for grants authorized under this subsection, the  
33 department shall include provisions that require that capital  
34 improvements must be held by the grantee for a specified period of time  
35 appropriate to the amount of the grant and that facilities must be used  
36 for the express purpose of the grant. If the grantee is found to be  
37 out of compliance with provisions of the contract, the grantee shall  
38 repay to the state general fund the principal amount of the grant plus

1 interest calculated at the rate of interest on state of Washington  
2 general obligation bonds issued most closely to the date of  
3 authorization of the grant.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$3,927,000
6	Prior Biennia (Expenditures) . . . . .	\$658,000
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL . . . . .	\$4,585,000

9 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Quillayute Valley Wood-Fire Boiler (20084858)

12 Reappropriation:

13	Energy Freedom Account--State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	.\$0
16	TOTAL . . . . .	\$1,000,000

17 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Snohomish County Biodiesel (20084859)

20 Reappropriation:

21	Energy Freedom Account--State . . . . .	\$500,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL . . . . .	\$500,000

25 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 2008 Local and Community Projects (20084861)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1019, chapter 328, Laws of 2008.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$12,751,000
----	--	--------------

1 Prior Biennia (Expenditures) . . . . . \$5,378,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$18,129,000

4 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 5 **AND ECONOMIC DEVELOPMENT**

6 Grays Harbor Wind Project (20084950)  
 7 Reappropriation:  
 8 State Building Construction Account--State . . . . . \$5,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$5,000,000

12 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 13 **AND ECONOMIC DEVELOPMENT**

14 Skagit County Digester (20084951)  
 15 Reappropriation:  
 16 State Building Construction Account--State . . . . . \$500,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$500,000

20 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 21 **AND ECONOMIC DEVELOPMENT**

22 Drinking Water State Revolving Fund Loan Program (30000005)  
 23 Appropriation:  
 24 Drinking Water Assistance Account--State . . . . . \$8,000,000  
 25 Drinking Water Assistance Repayment Account--State . . \$31,201,000  
 26 Subtotal Appropriation . . . . . \$39,201,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$215,974,000  
 29 TOTAL . . . . . \$255,175,000

30 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 31 **AND ECONOMIC DEVELOPMENT**

32 Building for the Arts Grants (30000006)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

- 3 (1) Projects must be selected based on their readiness to proceed.
- 4 (2) The appropriation is provided solely for the following list of  
5 projects:

6	Admiral Theatre-No Theatre Left Behind	\$140,000
7	Artspace Everett Lofts	\$1,000,000
8	Building a Foundation for Discovery	\$250,000
9	Campus Consolidation (Cornish)	\$375,000
10	Convert Key Bank to Everett's Plaza	\$500,000
11	Theatre	
12	Cottage Renovation (Hedgebrook)	\$20,000
13	Downstairs at the 5th	\$800,000
14	Federal Way Performing Arts Center	\$325,000
15	Gateway Center (Lummi)	\$150,000
16	James Center for the Performing Arts	\$150,000
17	(Sequim)	
18	Langston Hughes Performing Arts Center	\$475,000
19	Legacy Project (Imagine)	\$200,000
20	Modular Classrooms for Dance (Gladish)	\$30,000
21	Mt. Baker Theatre	\$1,000,000
22	Museum Expansion (Maryhill)	\$1,500,000
23	New Hands On Children's Museum	\$1,000,000
24	Reconstruction of First Stage (Issaquah)	\$400,000
25	Seattle Opera Center	\$650,000
26	Stage Two (Whidbey)	\$450,000
27	Vashon Arts Center	\$1,115,000
28	Visual Arts Education Center (Snohomish	\$1,000,000
29	County)	
30	Viva Vera Capital Campaign	\$70,000
31		
32	Total	\$11,600,000

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$11,600,000
35	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) . . . . . \$48,000,000  
 2 TOTAL . . . . . \$59,600,000

3 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 4 **AND ECONOMIC DEVELOPMENT**

5 Youth Recreational Facilities Grants (30000007)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations:

- 8 (1) Projects must be selected based on their readiness to proceed.  
 9 (2) The appropriation is provided solely for the following list of  
 10 projects:

11	Allen Place	\$800,000
12	Auburn Boys & Girls Club	\$800,000
13	Central Kitsap Community Campus	\$800,000
14	YMCA	
15	Coal Creek Family YMCA	\$800,000
16	East Pierce County HOPE Center	\$800,000
17	Highline YMCA	\$800,000
18	Hough Pool Renovation	\$150,000
19	Jim Parsley Community Center	\$800,000
20	Kitsap Girl Scout Center	\$205,000
21	Naval Avenue Boys & Girls Club	\$80,000
22	Toutle River Ranch	\$360,000
23	West Sound Teen Center	\$305,000
24	YMCA Spokane Central	\$800,000
25		
26	Total	\$7,500,000

27 Appropriation:

28 State Building Construction Account--State . . . . . \$7,500,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$30,000,000  
 31 TOTAL . . . . . \$37,500,000

32 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Building Communities Fund Grants (30000008)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Except as otherwise directed before the effective date of this  
6 section, the department shall not expend the appropriation in this  
7 section unless and until the nonstate share of project costs have been  
8 either expended, or firmly committed, or both, in an amount sufficient  
9 to complete the project or a distinct phase of the project that is  
10 useable to the public for the purpose intended by the legislature.

11 (2) Prior to receiving funds, project recipients must demonstrate  
12 that the project site is under control for a minimum of ten years,  
13 either through ownership or a long-term lease. This requirement does  
14 not apply to appropriations for preconstruction activities or  
15 appropriations whose sole purpose is to purchase real property that  
16 does not include a construction or renovation component.

17 (3) Projects funded in this section may be required to comply with  
18 Washington's high performance building standards as required by chapter  
19 39.35D RCW.

20 (4) Project funds are available on a reimbursement basis only, and  
21 shall not be advanced under any circumstances.

22 (5) Projects funded in this section must be held by the recipient  
23 for a minimum of ten years and used for the same purpose or purposes  
24 intended by the legislature as required in RCW 43.63A.125(2)(c).

25 (6) Projects funded in this section, including those that are owned  
26 and operated by nonprofit organizations, are generally required to pay  
27 state prevailing wages.

28 (7) The appropriation is provided solely for the following list of  
29 projects:

30

31	A Home for Opportunity - CASALatina	\$325,000
32	Building the new Eastside Clinic - Community Health Care	\$1,900,000
33	Community Center for Sand Point Housing	\$350,000
34	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
35	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
36	Duvall Multi-Service Center - Hopelink	\$617,985



1	Education and Training Center Mt. Baker Planned Parenthood	\$881,847
2	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
3	Eritrean Community Center Expansion	\$300,000
4	Ferndale Boys & Girls Club	\$752,847
5	Giant Step - RRA	\$520,761
6	Greenbridge Early Learning Center	\$1,419,281
7	High Point Neighborhood Center	\$2,000,000
8	Highline YMCA	\$1,163,000
9	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
10	Northeast Community Center Expansion	\$1,300,000
11	Pierce County Therapy Center	\$128,000
12	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
13	Repurposing Daybreak Star	\$87,500
14	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
15	Rotary Support Center for Families	\$3,500,000
16	Safety & Systems Improvements at El Centro de la raza	\$250,031
17	TAF Community Learning Space (CLS)	\$1,500,000
18	The Keller House Services Center	\$600,000
19	YMCA/YWCA Central Spokane Facility	\$3,500,000
20		
21	Total	\$28,000,349

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$28,001,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$28,001,000

27 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
28 **AND ECONOMIC DEVELOPMENT**

29 Community Economic Revitalization Board (30000010)

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account--State . . . . .	\$6,253,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$109,735,000
35	TOTAL . . . . .	\$115,988,000

1        NEW SECTION.    **Sec. 1044.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Innovation Partnership Zones (30000012)

4        Appropriation:

5        State Building Construction Account--State . . . . . \$1,500,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$20,000,000  
8        TOTAL . . . . . \$21,500,000

9        NEW SECTION.    **Sec. 1045.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11        Housing Assistance, Weatherization, and Affordable Housing  
12        (30000013)

13        The appropriations in this section are subject to the following  
14        conditions and limitations:

15        (1) \$7,000,000 of the appropriations is provided solely for  
16        facilities housing low-income migrant, seasonal, or temporary  
17        farmworkers. The operation of the facilities built under this section  
18        shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
19        work with the farmworker housing advisory committee to prioritize  
20        funding of projects to the areas of highest need. Funding may also be  
21        provided, to the extent qualified projects are submitted, for health  
22        and safety projects. Any of this appropriation that is not obligated  
23        by June 30, 2011, shall be added to the amount appropriated for the  
24        general pool of projects.

25        (2) \$3,000,000 of the appropriations is provided solely to promote  
26        development of safe and affordable housing units for persons eligible  
27        for services from the division of developmental disabilities within the  
28        department of social and health services.

29        (3) \$10,000 of the appropriations is provided solely to the Ballard  
30        food bank/Ballard homes for all coalition for the construction of a  
31        mobile camp facility.

32        (4) \$2,500,000 of the appropriations is provided solely for the  
33        development of farm infrastructure improvements. Any of this  
34        appropriation that is not obligated by June 30, 2011, must be added to  
35        the amount appropriated for the general pool of projects.

1 (5) \$1,000,000 from the taxable bonds account is provided solely  
2 for the development or preservation of farmworker housing for migrant  
3 and seasonal farmworkers located on private farms.

4 (6) \$5,000,000 of the appropriation from the state building  
5 construction account is provided solely to build low-income housing  
6 units in underserved communities and to concurrently develop capacity  
7 in these same communities. Underserved communities of concern are  
8 those that have high levels of poverty, specifically, thirty percent of  
9 the local median income; experience chronic homelessness; and lack  
10 affordable housing. Underserved communities include veterans,  
11 immigrants, refugees, and those communities of color disproportionately  
12 impacted by chronic homelessness and lack of affordable housing. The  
13 department shall collaborate with representatives of underserved  
14 communities and organizations committed to assistance in these efforts  
15 to prioritize and plan distribution of funding.

16 (7) The department may not make loans from capital bond proceeds  
17 appropriated in this section if the appropriations are also obligated  
18 for other grants or loans or if the anticipated repayments of the loans  
19 are from future state legislative appropriations.

20 (8) The legislature recognizes and supports the housing priorities  
21 reflected in the American recovery and reinvestment act of 2009 with  
22 the estimated amount of \$144,000,000 provided solely for the following  
23 programs:

24 (a) The community development fund's neighborhood stabilization  
25 fund to purchase and rehabilitate foreclosed vacant properties and to  
26 help create affordable housing and stabilize neighborhoods.

27 (b) The public housing capital fund to assist housing authorities  
28 build and rehabilitate low-income housing stock. Housing authorities  
29 are required to give priority consideration to the rehabilitation of  
30 vacant rental units and capital projects that are already underway or  
31 included in the five-year capital fund plans.

32 (c) HOME funding to the Washington state housing finance commission  
33 for a competitive program pursuant to the qualified allocation plan to  
34 owners of projects who have received or receive simultaneously an award  
35 of low-income housing tax credits under section 42(h) of the internal  
36 revenue code of 1986.

37 (d) Weatherization appropriated in section 1052 of this act for

1 grants and loans to local energy programs for weatherization of  
2 multifamily and single family homes.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$30,000,000
5	State Taxable Building Construction	
6	Account--State . . . . .	\$60,000,000
7	Washington Housing Trust Account--State . . . . .	\$10,000,000
8	Subtotal Appropriation . . . . .	\$100,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$400,000,000
11	TOTAL . . . . .	\$500,000,000

12 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Community Schools (91000002)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the following:

18 (1) The acquisition, rehabilitation, expansion, or improvement of  
19 surplus school buildings to be converted into community facilities for  
20 the delivery of nonresidential coordinated services for children and  
21 families.

22 (a) Eligible applicants include local governments, nonprofit  
23 organizations, nonprofit early learning providers, and tribal  
24 governments. Only the following surplus schools may be eligible for  
25 grant funding under this section: Fauntleroy school, University  
26 Heights school, and Martin Luther King elementary school.

27 (b) As part of the grant process, applicants must submit a  
28 comprehensive plan for the use of the surplus school that includes  
29 information on the following:

30 (i) A list of partner entities that will assist the lead eligible  
31 applicant to provide or coordinate services for children and families;

32 (ii) A memorandum of understanding between the lead eligible  
33 applicant and each partner; and

34 (iii) An examination of capital and operating funding sources that  
35 applicants intend to apply to the project and coordinated services at

1 each school to be served, whether such funding is derived from grants  
2 under this section or from other federal, state, local, or private  
3 sources.

4 (c) Project applicants must demonstrate that the proposed project  
5 is ready to proceed, will make timely use of the funds, and requires  
6 state funding to accomplish a discrete, usable phase of the project  
7 that may include acquisition.

8 (d) If grant funds under this subsection are used for the  
9 acquisition of surplus school facilities, the sale proceeds must be  
10 used by the local school board disposing of such property for  
11 renovation, replacement, or new construction of school facilities in  
12 the district, but shall not be used as local match for projects  
13 receiving state school construction assistance grants.

14 (e) In contracts for grants authorized under this subsection, the  
15 department shall include provisions that require that capital  
16 improvements must be held by the grantee for a specified period of time  
17 appropriate to the amount of the grant and that facilities must be used  
18 for the express purpose of the grant. If the grantee is found to be  
19 out of compliance with provisions of the contract, the grantee shall  
20 repay to the state general fund the principal amount of the grant plus  
21 interest calculated at the rate of interest on state of Washington  
22 general obligation bonds issued most closely to the date of  
23 authorization of the grant.

24 (2) The construction of a non-mobile facility, accessible to  
25 students in central and eastern Washington for the purpose of financial  
26 literacy education, for the eastern and western Washington junior  
27 achievement world initiative.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$5,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	Total . . . . .	\$5,000,000

33 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Renewable Farming (91000001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 the Washington renewable farming group to conduct grant writing  
4 activities in order to raise funds other than state funds to promote  
5 research, development, and marketing of bioproducts.

6 Appropriation:

7	Energy Freedom Account--State . . . . .	\$45,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	Total . . . . .	\$45,000

11 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Local and Community Projects (30000019)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) Prior to receiving funds, project recipients must demonstrate  
17 that the project site is under control for a minimum of ten years,  
18 either through ownership or a long-term lease. This requirement does  
19 not apply to appropriations for preconstruction activities or  
20 appropriations whose sole purpose is to purchase real property that  
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with  
23 Washington's high performance building standards as required by chapter  
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and  
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient  
28 for a minimum of ten years and used for the same purpose or purposes  
29 intended by the legislature as required in RCW 43.63A.125(2)(c).

30 (6) Projects funded in this section, including those that are owned  
31 and operated by nonprofit organizations, are generally required to pay  
32 state prevailing wages.

33 (7) The appropriation is provided solely for the following list of  
34 projects:

**Local Community Projects**

1		
2		
3		
4	7th St. Theater	\$330,000
5	Arc of Tri-Cities	\$900,000
6	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
7	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
8	Children's Village Expansion Project	\$500,000
9	Clark County Food Distribution Facility	\$1,500,000
10	Coal Creek YMCA (Newcastle)	\$800,000
11	Dawson Place Child Advocacy Center	\$1,000,000
12	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
13	Harlequin Theater	\$235,000
14	Home Dialysis Center and Professional Workforce Training	\$250,000
15	Kirkland Park Place Redevelopment	\$2,000,000
16	Livingston Baker Fire and Life Safety	\$750,000
17	Marshland Diking District	\$500,000
18	Marysville Boys & Girls Club	\$500,000
19	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
20	Mountains to Sound Greenway	\$100,000
21	Mukilteo Boys & Girls Club	\$150,000
22	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
23	Parkland at Japanese Gulch	\$1,000,000
24	Petrovitsky Park Upgrade	\$750,000
25	Phoenix House	\$200,000
26	Poulsbo Marine Center	\$500,000
27	Public Broadcasting Frequency Expansion	\$223,000
28	Ready by Five Early Learning Center	\$1,000,000
29	Renovations to Mill Creek City Annex Building	\$30,000
30	Snohomish County Emergency Center	\$1,000,000
31	South Tacoma Community Center	\$1,000,000
32	Whatcom Hospice House	\$700,000
33	Zina Linnik	\$950,000
34	Appropriation:	
35	State Building Construction Account--State . . . . .	\$20,695,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$20,695,000

4 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 5 AND ECONOMIC DEVELOPMENT

6 Community Development Block Grant (91000011)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations: The appropriation is provided from the  
 9 American recovery and reinvestment act of 2009 for community  
 10 development block grants.

11 Appropriation:

12 General Fund--Federal . . . . . \$4,200,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$4,200,000

16 NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 17 AND ECONOMIC DEVELOPMENT

18 Temporary Public Works Grant Program (92000021)

19 The appropriation in this section is subject to the following  
 20 conditions and limitations: The appropriation is provided solely for  
 21 grants for the specified public works projects and competitive public  
 22 works grant programs specified below. The public works board (board)  
 23 shall administer the following competitive public works grant programs  
 24 within the amounts specified, provided that up to ten percent of the  
 25 amounts provided for competitive grant programs may be transferred to  
 26 other competitive grant categories if acceptable applications for any  
 27 category do not total the amount available.

28 (1) \$10,000,000 is provided solely for a competitive public works  
 29 grant program for local governments serving communities in rural  
 30 counties as defined in RCW 43.160.020. The board shall prioritize  
 31 applications for funding for this small community jobs program based on  
 32 the following criteria:

- 33 (a) The unemployment rate of the community;
- 34 (b) The ability of the applicant to complete the project promptly;
- 35 and



1 (c) The value the project presents to the community in lasting  
2 improvements to public safety, environmental quality, recreation and  
3 community life, or economic development.

4 (2) \$10,000,000 is provided solely for a competitive public works  
5 grant program for local governments serving high density urban  
6 communities. The board shall prioritize applications for funding from  
7 this urban vitality program based on the following criteria:

8 (a) The proposed project's ability to decrease the per capita  
9 vehicle miles driven in the community by increasing access to mass  
10 transit, supporting residential density in proximity to employment  
11 opportunities, and improving the safety and appeal of walking and  
12 biking in a community;

13 (b) The ability of the applicant to complete the project promptly;  
14 and

15 (c) The local support for the project as indicated by the level of  
16 local matching funds devoted to the project. Local matching funds do  
17 not include funds from other state sources.

18 (3) The state taxable building construction account--state  
19 appropriation is provided solely for emergency loans under RCW  
20 43.155.065.

21 (4) \$22,597,000 is provided solely for the following list of  
22 projects. The appropriation for Airway Heights wastewater treatment  
23 plant is contingent upon a capacity agreement with the Kalspel Tribe  
24 that precludes the need to build multiple wastewater treatment  
25 facilities on the West Plains. If any project on the following list is  
26 unable to show reasonable progress towards accomplishing the intended  
27 project by December 31, 2010, the board may transfer the amount  
28 allocated for the project to the competitive grant categories in  
29 subsections (1) and (2) of this section.

30	Airway Heights Water Treatment Plant	\$1,000,000
31	Emergency Public Works Loans	\$2,000,000
32	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
33	Small Community Jobs - Camano Island County Park Development	\$300,000
34	Small Community Jobs - Carnation Farmers Market	\$162,000
35	Small Community Jobs - Competitive Grants	\$10,000,000

1	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
2	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
3	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
4	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
5	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
6	Small Community Jobs - Mesa Playground	\$35,000
7	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
8	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
9	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
10	Small Community Jobs - Yelm Longmire Park	\$400,000
11	Urban Vitality - Competitive Grants	\$10,000,000
12	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
13	Urban Vitality - Infrastructure for Puyallup (Parametrix)	\$2,000,000
14	Urban Vitality - Percival Landing	\$3,000,000
15	Urban Vitality - Redmond Square Development	\$2,000,000
16	Urban Vitality - Renton Hawks Landing	\$1,700,000
17	Water - Gig Harbor Waste Water Treatment	\$2,500,000
18	Water - Pine Terrace Water Association Project	\$300,000

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$42,597,000
21	State Taxable Building Construction Account--State . . .	\$2,000,000
22	Subtotal Appropriation . . . . .	\$44,597,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$44,597,000

26 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Energy Freedom Program (30000056)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$38,500,000 of the general fund--federal  
31 is provided solely for deposit in the energy recovery act account to  
32 establish a revolving loan program, consistent with provisions of  
33 chapter . . . , Laws of 2009 (ESHB 2289). The department must consult  
34 with the clean energy leadership council, once it is established, prior  
35 to awarding funds from this account. The utilization of these funds

1 shall be consistent with the recommendations, once developed, of the  
2 clean energy leadership council created by chapter . . . , Laws of 2009  
3 (SSB 5921).

4 Appropriation:

5	Energy Recovery Act Account--Federal . . . . .	\$38,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL . . . . .	\$38,500,000

9 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Weatherization (91000013)

12 Appropriation:

13	General Fund--Federal . . . . .	.\$49,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	.\$0
16	TOTAL . . . . .	\$49,000,000

17 NEW SECTION. **Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Oversight of State Facilities (20082855)

19 Appropriation:

20	State Building Construction Account--State . . . . .	.\$1,532,000
21	Prior Biennia (Expenditures) . . . . .	.\$1,419,000
22	Future Biennia (Projected Costs) . . . . .	.\$6,192,000
23	TOTAL . . . . .	\$9,143,000

24 NEW SECTION. **Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Cowlitz River Dredging (20082856)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	.\$313,000
28	Prior Biennia (Expenditures) . . . . .	.\$687,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL . . . . .	\$1,000,000

31 NEW SECTION. **Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Catastrophic Flood Relief (20084850)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$47,351,000
3	Prior Biennia (Expenditures) . . . . .	\$2,649,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL . . . . .	\$50,000,000

6 **NEW SECTION. Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Graving Dock Settlement (20084001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided solely to fulfill the state's obligations in the settlement  
11 agreement in the case of *Lower Elwha Klallam Tribe et al v. State et*  
12 *al*, Thurston county superior court, cause no. 05-2-01595-8, and the  
13 associated economic development agreement, specifically to the city of  
14 Port Angeles for archaeological work as specified in the settlement  
15 agreement.

16 Appropriation:

17	State Building Construction Account--State . . . . .	.\$280,000
18	Prior Biennia (Expenditures) . . . . .	\$15,480,000
19	Future Biennia (Projected Costs) . . . . .	.\$140,000
20	TOTAL . . . . .	\$15,900,000

21 **NEW SECTION. Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Law Enforcement Academy Evaluation (92000001)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The office of financial management shall  
25 contract with the police executive research forum to conduct an  
26 analysis of options for delivering basic law enforcement training to  
27 local law enforcement agencies and the Washington state patrol. The  
28 office of financial management shall establish a steering committee to  
29 advise the office of financial management and direct the work of the  
30 contractor. The steering committee shall include a representative of  
31 the governor, a representative of the Washington association of  
32 sheriffs and police chiefs, a representative of the criminal justice  
33 training commission, a representative of the Washington state patrol,

1 a member of the senate, and a member of the house of representatives.  
2 The analysis shall include, but is not limited to:

3 (1) Evaluation of the existing academy resources of the Washington  
4 state patrol and the criminal justice training commission, basic law  
5 enforcement academy, including the ability to meet demand for training,  
6 the potential for growth, and the condition of the facilities; and

7 (2) Evaluation of the modes for delivering the training, including  
8 but not limited to: The use of community colleges for criminal law  
9 instruction; the use of distance learning at community and technical  
10 colleges; maintaining separate, geographically separate academies for  
11 the criminal justice training commission and the Washington state  
12 patrol; sharing facilities but maintaining separate curricula and  
13 instructors; and the consolidating instruction and facilities.

14 The office of financial management shall submit the final report to  
15 the legislature by November 1, 2009. The contract required by this  
16 section is not subject to chapter 5, Laws of 2009.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$100,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$100,000

22 **NEW SECTION. Sec. 1058. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Higher Education Preservation Information (30000001)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely to  
26 refresh preservation information that resides in the state's comparable  
27 framework for higher education buildings including any necessary  
28 revisions or adjustments that will enable more direct translation of  
29 information, updates for last renewal or replacement of major systems,  
30 and quality assurance field sampling. In executing this continued  
31 capital study, the office of financial management shall consult the  
32 legislative fiscal committees about its workplan to ensure field  
33 sampling of facilities prioritized for renovation or replacement, and  
34 timely delivery of assembled facilities information and related capital  
35 models in an easy to understand format. As a general condition, upon  
36 appropriations provided to higher education agencies in this act, the

1 state board for community and technical colleges and each state  
2 baccalaureate institution shall provide requested facilities  
3 information in a timely manner to enable the office of financial  
4 management to complete the tasks and oversight assigned in this  
5 section.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$300,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs) . . . . .	.\$0
10	TOTAL . . . . .	\$300,000

11 NEW \_\_ SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**  
12 **ADMINISTRATION**

13 Minor Works - Program (20082012)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$15,000
16	Prior Biennia (Expenditures) . . . . .	.\$355,000
17	Future Biennia (Projected Costs) . . . . .	.\$0
18	TOTAL . . . . .	\$370,000

19 NEW \_\_ SECTION. **Sec. 1060. FOR THE DEPARTMENT OF GENERAL**  
20 **ADMINISTRATION**

21 Transportation Building Preservation (20021008)

22 Reappropriation:

23	Thurston County Capital Facilities Account--State . . . . .	\$2,500,000
24	Prior Biennia (Expenditures) . . . . .	.\$7,116,000
25	Future Biennia (Projected Costs) . . . . .	\$22,706,000
26	TOTAL . . . . .	\$32,322,000

27 NEW \_\_ SECTION. **Sec. 1061. FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29 Highway-License Building Repair and Renewal (20061013)

30 Reappropriation:

31	Thurston County Capital Facilities Account--State . . . . .	\$100,000
32	Prior Biennia (Expenditures) . . . . .	.\$3,423,000
33	Future Biennia (Projected Costs) . . . . .	.\$0

1 TOTAL . . . . . \$3,523,000

2 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**  
3 **ADMINISTRATION**

4 Heritage Center/Executive Office Bldg Development (20082954)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$300,000  
7 Prior Biennia (Expenditures) . . . . . \$1,700,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$2,000,000

10 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**  
11 **ADMINISTRATION**

12 Natural Resources Building Repairs and Renewal (20061014)

13 Reappropriation:

14 State Vehicle Parking Account--State . . . . . \$30,000  
15 Thurston County Capital Facilities Account--State . . . . . \$100,000  
16 Subtotal Reappropriation . . . . . \$130,000  
17 Prior Biennia (Expenditures) . . . . . \$2,853,000  
18 Future Biennia (Projected Costs) . . . . . \$4,520,000  
19 TOTAL . . . . . \$7,503,000

20 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**  
21 **ADMINISTRATION**

22 Minor Works - Infrastructure Preservation (20081004)

23 Reappropriation:

24 Thurston County Capital Facilities Account--State . . . . . \$136,000  
25 State Building Construction Account--State . . . . . \$584,000  
26 Subtotal Reappropriation . . . . . \$720,000  
27 Prior Biennia (Expenditures) . . . . . \$4,401,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$5,121,000

30 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**  
31 **ADMINISTRATION**

32 O'Brien Building Improvements (20081007)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,500,000  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$9,671,000  
 5 Prior Biennia (Expenditures) . . . . . \$1,481,000  
 6 Future Biennia (Projected Costs) . . . . . \$5,329,000  
 7 TOTAL . . . . . \$17,981,000

8 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL**  
 9 **ADMINISTRATION**

10 Capitol Campus High Voltage System Improvements (20081010)

11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$1,300,000  
 13 Prior Biennia (Expenditures) . . . . . \$904,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$2,204,000

16 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL**  
 17 **ADMINISTRATION**

18 Legislative Building Improvements (20081011)

19 The appropriation in this section is subject to the following  
 20 conditions and limitations: The appropriation is provided solely for  
 21 the repair and patching of the outside of the legislative building.

22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$172,000  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$500,000  
 26 Prior Biennia (Expenditures) . . . . . \$1,079,000  
 27 Future Biennia (Projected Costs) . . . . . \$4,639,000  
 28 TOTAL . . . . . \$6,390,000

29 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL**  
 30 **ADMINISTRATION**

31 Minor Works - Facility Preservation (20081015)

32 Reappropriation:  
 33 State Building Construction Account--State . . . . . \$380,000



1 Thurston County Capital Facilities Account--State . . . . \$723,000  
 2 Subtotal Reappropriation . . . . . \$1,103,000  
 3 Prior Biennia (Expenditures) . . . . . \$5,583,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$6,686,000

6 NEW \_\_ SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**  
 7 **ADMINISTRATION**

8 Infrastructure Relocation (20082028)  
 9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$1,500,000  
 11 Prior Biennia (Expenditures) . . . . . \$500,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$2,000,000

14 NEW \_\_ SECTION. **Sec. 1070. FOR THE DEPARTMENT OF GENERAL**  
 15 **ADMINISTRATION**

16 Emergency Newhouse Repairs and South Campus Plan (20082952)  
 17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$175,000  
 19 Prior Biennia (Expenditures) . . . . . \$575,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$750,000

22 NEW \_\_ SECTION. **Sec. 1071. FOR THE DEPARTMENT OF GENERAL**  
 23 **ADMINISTRATION**

24 Capital Lake Plan Completion (20082953)  
 25 Reappropriation:  
 26 State Building Construction Account--State . . . . . \$200,000  
 27 Prior Biennia (Expenditures) . . . . . \$300,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$500,000

30 NEW \_\_ SECTION. **Sec. 1072. FOR THE DEPARTMENT OF GENERAL**  
 31 **ADMINISTRATION**

32 Campus Monuments Repair and Restoration (20091003)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$200,000  
 3 Prior Biennia (Expenditures) . . . . . \$88,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$288,000

6 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF GENERAL**  
 7 **ADMINISTRATION**

8 Minor Works Preservation (30000012)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$2,800,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$34,109,000  
 13 TOTAL . . . . . \$36,909,000

14 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL**  
 15 **ADMINISTRATION**

16 Emergency Repairs (30000033)

17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$2,500,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$7,000,000  
 21 TOTAL . . . . . \$9,500,000

22 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF GENERAL**  
 23 **ADMINISTRATION**

24 Powerhouse: Improvements and Preservation (30000056)

25 Appropriation:  
 26 State Building Construction Account--State . . . . . \$1,459,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$1,459,000

30 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF GENERAL**  
 31 **ADMINISTRATION**

32 Facility Oversight Program: Staffing (30000063)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for the department of general administration to assist  
4 the office of financial management with the development and  
5 implementation of RCW 43.82.035 and 43.82.055.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$740,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$5,597,000
10	TOTAL . . . . .	\$6,337,000

11 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF GENERAL**  
12 **ADMINISTRATION**

13 Heritage Center and Executive Office Building (20082858)

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations are provided to  
16 reimburse the general administration services account for design costs  
17 for the executive office building, and for a revision to the predesign  
18 of the heritage center executive office building. The revised  
19 predesign must align the scope of the project with the level of  
20 financing that available revenues will support. The revised predesign  
21 must specify the tenants of the executive office building, based on the  
22 capital campus master plan criteria, and must reduce the size of the  
23 heritage center to what is needed for the state library and exhibit  
24 space for historically significant documents from the state archives  
25 and rotating exhibits from national, state, and local historical  
26 museums.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$2,200,000
29	Washington State Heritage Center Account--State . . . . .	\$1,000,000
30	Subtotal Appropriation . . . . .	\$3,200,000
31	Prior Biennia (Expenditures) . . . . .	\$5,805,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$9,005,000

1        NEW \_\_ SECTION.    **Sec.    1078.    FOR    THE    DEPARTMENT    OF    GENERAL**  
2 **ADMINISTRATION**

3        Engineering and Architectural Services: Staffing (30000086)

4        Appropriation:

5        State Building Construction Account--State . . . . .	\$9,300,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$43,033,000
8        TOTAL . . . . .	\$52,333,000

9        NEW \_\_ SECTION.    **Sec.    1079.    FOR    THE    DEPARTMENT    OF    GENERAL**  
10 **ADMINISTRATION**

11        Infrastructure Savings (30000480)

12        The appropriation in this section is subject to the following  
13 conditions and limitations: Projects that are completed in accordance  
14 with section 6004 of this act may have their remaining funds  
15 transferred to this appropriation for other preservation projects  
16 approved by the office of financial management.

17        Appropriation:

18        State Building Construction Account--State . . . . .	\$1
19        Prior Biennia (Expenditures) . . . . .	\$0
20        Future Biennia (Projected Costs) . . . . .	\$0
21        TOTAL . . . . .	\$1

22        NEW \_\_ SECTION.    **Sec.    1080.    FOR    THE    DEPARTMENT    OF    GENERAL**  
23 **ADMINISTRATION**

24        Disposal Plan for Downtown Olympia DFW Properties (92000001)

25        The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is provided solely for  
27 the development of a plan for the disposal of the department of fish  
28 and wildlife facilities in downtown Olympia. The plan shall include  
29 consultation with the city of Olympia for determining how development  
30 options for the site fit within the city's development plans for  
31 downtown. The plan shall also recommend options for disposal that will  
32 yield the highest return to the state, including selling the property  
33 as is under existing surplus property laws, transferring the property  
34 to the city for eventual development with the appropriate share of

1 investment returns paid to the state, preparing the site for  
2 development and then selling the property, and other options for  
3 disposal.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$100,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$100,000

9 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11 Pro Arts Building (91000002)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: Predesign and design funds are provided  
14 solely to develop a new office building. Up to \$225,000 may be used to  
15 develop the predesign for the Pro Arts site to include a new office  
16 building that may house tenants from the general administration  
17 building including the office of financial management, the Puget Sound  
18 partnership, the office of the state treasurer, and other small  
19 commissions and agencies. The predesign shall be developed with  
20 representatives from the capitol campus design advisory committee, the  
21 department of general administration, and the office of financial  
22 management. The predesign shall be used to develop the optimum use of  
23 space for the Pro Arts site, identify any required mitigation, parking  
24 requirements, schedule of construction, and cost of construction. The  
25 predesign shall be provided to the appropriate fiscal committees of the  
26 legislature and the office of financial management by February 1, 2010.  
27 The allotment for design funds will be made after the predesign is  
28 approved by the office of financial management and the appropriate  
29 fiscal committees of the legislature.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$2,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 1082.    FOR THE LIQUOR CONTROL BOARD**

2        Minor Works (30000009)

3        Appropriation:

4        Liquor Control Board Construction and Maintenance

5            Account--State . . . . . \$315,000

6        Prior Biennia (Expenditures) . . . . . \$0

7        Future Biennia (Projected Costs) . . . . . \$0

8            TOTAL . . . . . \$315,000

9        NEW SECTION.    **Sec. 1083.    FOR THE MILITARY DEPARTMENT**

10       Minor Works - Facility Preservation (20081004)

11       Reappropriation:

12        General Fund--Federal . . . . . \$1,610,000

13        State Building Construction Account--State . . . . . \$374,000

14            Subtotal Reappropriation . . . . . \$1,984,000

15        Prior Biennia (Expenditures) . . . . . \$5,839,000

16        Future Biennia (Projected Costs) . . . . . \$0

17            TOTAL . . . . . \$7,823,000

18       NEW SECTION.    **Sec. 1084.    FOR THE MILITARY DEPARTMENT**

19       Minor Works - Program (20082003)

20       Reappropriation:

21        General Fund--Federal . . . . . \$1,467,000

22        State Building Construction Account--State . . . . . \$255,000

23            Subtotal Reappropriation . . . . . \$1,722,000

24        Prior Biennia (Expenditures) . . . . . \$4,381,000

25        Future Biennia (Projected Costs) . . . . . \$0

26            TOTAL . . . . . \$6,103,000

27       NEW SECTION.    **Sec. 1085.    FOR THE MILITARY DEPARTMENT**

28       Flood Warning Systems (20082851)

29        The reappropriation in this section is subject to the following  
30        conditions and limitations: The reappropriation in this section is  
31        provided solely for the emergency management division in consultation  
32        with the department of ecology, the department of community, trade, and  
33        economic development, the Washington association of counties, the

1 United States army corps of engineers, the national oceanic and  
2 atmospheric association, and the national weather service to develop  
3 the following:

4 (1) An inventory and description of flood warning systems currently  
5 in place in flood hazard areas of the state, including manual systems  
6 and electronic systems;

7 (2) A needs assessment indication what specific areas of the state  
8 could be better served by flood warning systems based on flooding areas  
9 mapped under the federal emergency management act. The needs  
10 assessment must include recommendations regarding how to make timely  
11 notification of flood warnings and how to gather and share data about  
12 potential flood areas;

13 (3) An information bank of flood warning systems, with descriptions  
14 of available and emerging technologies, and estimates of the costs of  
15 purchasing, installing, and maintaining these systems;

16 (4) Sources of potential federal assistance for local flood warning  
17 systems; and

18 (5) Recommendations to assist local governments in the financing of  
19 capital costs of flood warning systems, including the potential to  
20 modify existing state programs.

21 The recommendations must be reported to the office of financial  
22 management and legislature by December 15, 2009.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$250,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs) . . . . .	.\$0
27	TOTAL . . . . .	\$250,000

28 NEW SECTION. **Sec. 1086. FOR THE MILITARY DEPARTMENT**

29 Minor Works Preservation (30000002)

30 Appropriation:

31	General Fund--Federal . . . . .	\$3,069,000
32	State Building Construction Account--State . . . . .	\$1,709,000
33	Subtotal Appropriation . . . . .	\$4,778,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs) . . . . .	\$18,700,000
36	TOTAL . . . . .	\$23,478,000

1 NEW SECTION. Sec. 1087. FOR THE MILITARY DEPARTMENT

2 Minor Works Program (30000003)

3 Appropriation:

4	General Fund--Federal . . . . .	\$679,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$10,229,000
7	TOTAL . . . . .	\$10,908,000

8 NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT

9 Emergency Repairs (30000059)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$100,000
12	General Fund--Federal . . . . .	\$100,000
13	Subtotal Appropriation . . . . .	\$200,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$800,000
16	TOTAL . . . . .	\$1,000,000

17 NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT

18 Infrastructure Savings (30000480)

19 Appropriation:

20	State Building Construction Account--State . . . . .	.\$1
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL . . . . .	.\$1

24 NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT

25 Energy Conservation Projects (20082005)

26 Reappropriation:

27	General Fund--Federal . . . . .	\$30,000
28	State Building Construction Account--State . . . . .	\$30,000
29	Subtotal Reappropriation . . . . .	\$60,000
30	Prior Biennia (Expenditures) . . . . .	\$490,000
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL . . . . .	\$550,000



1        NEW SECTION.    **Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
2 **HISTORIC PRESERVATION**

3        Historical Courthouse Rehabilitation (20082851)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The reappropriation is provided solely for courthouse  
7 protection and preservation, including character defining architectural  
8 features, general repairs, system upgrades, payments for renovation  
9 completed since January 1, 2006, and improvements to access and  
10 accommodations for persons with disabilities. All rehabilitation work  
11 must comply with the secretary of interior's standards for  
12 rehabilitation. Grants may not be used for expenditures for courthouse  
13 maintenance. Only counties with historic courthouses that continue to  
14 maintain county functions are eligible for grants. Counties receiving  
15 grants shall provide an equal amount of matching funds from public or  
16 private sources. The department shall use up to two percent of the  
17 appropriation for program administration.

18        (2) The society shall continue to use the revised eligibility  
19 criteria and grant application process that includes the review of  
20 projects selected for funding by the courthouse advisory committee.  
21 Those projects chosen for funding shall undergo a review by the  
22 department of general administration's barrier free program to ensure  
23 that they meet Americans with disabilities act standards and  
24 accessibility and all other Americans with disabilities act  
25 requirements are maintained during the construction. The existing  
26 historic courthouse advisory committee shall continue to review grant  
27 applications and make funding recommendations to the state historic  
28 preservation officer.

29        (3) The society and the courthouse advisory committee shall include  
30 readiness to proceed when developing the priority list of projects to  
31 fund.

32 Reappropriation:

33        State Building Construction Account--State . . . . .	\$2,800,000
34        Prior Biennia (Expenditures) . . . . .	\$2,200,000
35        Future Biennia (Projected Costs) . . . . .	\$0
36        TOTAL . . . . .	\$5,000,000

1        NEW SECTION.    **Sec. 1092. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
2 **HISTORIC PRESERVATION**

3        Historic Barn Preservation (20084851)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is provided solely for  
6 implementation of the heritage barn preservation program created in  
7 chapter 333, Laws of 2007.

8        Reappropriation:

9        State Building Construction Account--State . . . . . \$158,000

10        Appropriation:

11        State Building Construction Account--State . . . . . \$300,000

12        Prior Biennia (Expenditures) . . . . . \$342,000

13        Future Biennia (Projected Costs) . . . . . \$0

14        TOTAL . . . . . \$800,000

15        NEW SECTION.    **Sec. 1093. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
16 **HISTORIC PRESERVATION**

17        Courthouse Preservation (30000004)

18        The appropriation in this section is subject to the following  
19 conditions and limitations:

20        (1) The appropriation is provided solely for courthouse protection  
21 and preservation, including character defining architectural features,  
22 general repairs, system upgrades, payments for renovation completed  
23 since January 1, 2006, and improvements to access and accommodations  
24 for persons with disabilities. All rehabilitation work must comply  
25 with the secretary of interior's standards for rehabilitation. Grants  
26 may not be used for expenditures for courthouse maintenance. Only  
27 counties with historic courthouses that continue to maintain county  
28 functions are eligible for grants. Counties receiving grants shall  
29 provide an equal amount of matching funds from public or private  
30 sources. The department shall use up to two percent of the  
31 appropriation for program administration.

32        (2) The department shall continue to use the revised eligibility  
33 criteria and grant application process that includes the review of  
34 projects selected for funding by the courthouse advisory committee.  
35 Those projects chosen for funding shall undergo a review by the  
36 department of general administration's barrier free program to ensure

1 that they meet the Americans with disabilities act standards and that  
2 all other Americans with disabilities act requirements are maintained  
3 during the construction. The existing historic courthouse advisory  
4 committee shall continue to review grant applications and make funding  
5 recommendations to the state historic preservation officer.

6 (3) The department and the courthouse advisory committee shall  
7 include readiness to proceed when developing the priority list of  
8 projects to fund.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$2,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs) . . . . .	.\$0
13	TOTAL . . . . .	\$2,000,000

14 **NEW SECTION. Sec. 1094. FOR THE STATE CONVENTION AND TRADE CENTER**  
15 **Convention Center Expansion (91000001)**

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The appropriation is provided solely to the state convention  
19 and trade center corporation, after July 1, 2010, for the convention  
20 place station expansion including the planning, environmental studies,  
21 design, preparation of construction plans and specifications,  
22 exploration of potential codevelopment, bidding and contingent  
23 construction contracting, and other activities for the expansion. By  
24 December 1, 2009, the state convention and trade center corporation  
25 shall submit to the office of financial management and the fiscal  
26 committees of the legislature, a study of the feasibility and a  
27 proposal for the long-term financing of expansion of the state  
28 convention center. The study shall include a description by the state  
29 treasurer's office of options for financing the convention center  
30 expansion without the use of bonds subject to the state constitutional  
31 limit on debt service payments with the estimated annual debt service  
32 payments for those options. The report shall also include a forecast  
33 by the office of financial management of revenues that are intended to  
34 support debt service payments for the convention center expansion.

35 (2) The convention and trade center corporation shall work with  
36 labor and business stakeholders from the hospitality industry to

1 develop a plan that must include the following elements: (a)  
 2 Recommendations on how to best achieve the creation of full-time,  
 3 stable, living wage jobs in the hospitality/hotel industry resulting  
 4 from the convention place station expansion; (b) ways to recruit local  
 5 residents and members of communities experiencing high unemployment for  
 6 the new jobs created; (c) a process to promote positive labor relations  
 7 in order to protect the government's financial investment and to avoid  
 8 disruptions of the convention center operations and of businesses  
 9 supporting the convention center and its visitors; and (d) a  
 10 competitive bidding process for the selection of a hotel developer and  
 11 operator in potential public/private hotel partnerships. The report  
 12 must be submitted with the feasibility study, required in this  
 13 subsection, to the office of financial management and the fiscal  
 14 committees of the legislature.

15 Appropriation:

16	State Convention and Trade Center Account--State . . .	\$10,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs) . . . . .	.\$0
19	TOTAL . . . . .	\$10,000,000

20 NEW SECTION. **Sec. 1095. FOR THE STATE CONVENTION AND TRADE**  
 21 **CENTER**

22 Minor Works Facility Preservation (30000001)

23 The appropriation in this section is subject to the following  
 24 conditions and limitations: Projects that are completed in accordance  
 25 with section 6004 of this act may have their remaining funds  
 26 transferred to this appropriation for other preservation projects  
 27 approved by the office of financial management.

28 Appropriation:

29	State Convention and Trade Center Account--State . . . .	\$5,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL . . . . .	\$5,000,000

(End of part)

1 **PART 2**

2 **HUMAN SERVICES**

3 NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING**  
4 **COMMISSION**

5 Replace Hawthorne Hall Dormitory (20082001)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The office of financial management shall  
8 allot funds for the dormitory construction at the criminal justice  
9 training commission only after the recommendation of the steering  
10 committee participating in the analysis in section 1057 of this act has  
11 been provided to the legislative fiscal committees and submitted to the  
12 office of financial management for review.

13 Appropriation:

14 State Building Construction Account--State . . . . . \$16,745,000

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$632,000

17 Prior Biennia (Expenditures) . . . . . \$1,293,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$18,670,000

20 NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING**  
21 **COMMISSION**

22 School Mapping (30000011)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The legislature intends to complete half  
25 of the remaining community and technical college mapping with this  
26 appropriation and to appropriate funding for the remaining half of  
27 unmapped square feet in community and technical colleges in the 2011-13  
28 biennium.

29 Appropriation:

30 State Building Construction Account--State . . . . . \$500,000

31 Prior Biennia (Expenditures) . . . . . \$0

32 Future Biennia (Projected Costs) . . . . . \$546,000

33 TOTAL . . . . . \$1,046,000

1        NEW SECTION.    **Sec. 2003.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Statewide: Facilities Assessment and Cultural Resources Planning  
4 (20061120)

5 Reappropriation:

6        State Building Construction Account--State . . . . .	\$150,000
7        Prior Biennia (Expenditures) . . . . .	\$150,000
8        Future Biennia (Projected Costs) . . . . .	\$1,200,000
9        TOTAL . . . . .	\$1,500,000

10       NEW SECTION.    **Sec. 2004.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12        Green Hill School: New Inmate Management Unit, Health Center, and  
13 Administration (20062202)

14 Reappropriation:

15        State Building Construction Account--State . . . . .	\$3,600,000
16        Prior Biennia (Expenditures) . . . . .	\$11,227,000
17        Future Biennia (Projected Costs) . . . . .	\$0
18        TOTAL . . . . .	\$14,827,000

19       NEW SECTION.    **Sec. 2005.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21        Mental Health Division-Eastern Washington: Evaluation and Treatment  
22 (20064352)

23 Reappropriation:

24        State Building Construction Account--State . . . . .	\$1,500,000
25        Prior Biennia (Expenditures) . . . . .	\$0
26        Future Biennia (Projected Costs) . . . . .	\$0
27        TOTAL . . . . .	\$1,500,000

28       NEW SECTION.    **Sec. 2006.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30        Mental Health Division-Children's Long-Term Inpatient Program  
31 Facilities: Preservation (20064353)

32        The reappropriation in this section is subject to the following  
33 conditions and limitations: The department shall evaluate options for

1 maximizing federal fund contributions for capital needs of privately  
2 owned facilities that contract with the department for children's  
3 long-term inpatient program services.

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$1,250,000  
6 Prior Biennia (Expenditures) . . . . . \$2,762,000  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$4,012,000

9 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Emergency Repairs (20081101)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$100,000  
14 Prior Biennia (Expenditures) . . . . . \$877,000  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$977,000

17 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Minor Works - Health, Safety, and Code Requirements (20081111)

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$1,000,000  
22 Prior Biennia (Expenditures) . . . . . \$3,200,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$4,200,000

25 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Minor Works - Facility Preservation (20081112)

28 Reappropriation:

29 State Building Construction Account--State . . . . . \$3,500,000  
30 Prior Biennia (Expenditures) . . . . . \$5,500,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$9,000,000

1        NEW SECTION.    **Sec. 2010.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Minor Works - Infrastructure Preservation (20081113)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$2,700,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,700,000

9        NEW SECTION.    **Sec. 2011.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10    **SERVICES**

11        Hazards Abatement and Demolition (20081119)

12    Reappropriation:

13	State Building Construction Account--State . . . . .	\$400,000
14	Prior Biennia (Expenditures) . . . . .	\$200,000
15	Future Biennia (Projected Costs) . . . . .	\$2,000,000
16	TOTAL . . . . .	\$2,600,000

17        NEW SECTION.    **Sec. 2012.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18    **SERVICES**

19        Western State Hospital New Kitchen and Commissary Building  
20    (20081319)

21    Reappropriation:

22	State Building Construction Account--State . . . . .	\$400,000
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23    Appropriation:

24	State Building Construction Account--State . . . . .	\$650,000
25	Prior Biennia (Expenditures) . . . . .	\$250,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,300,000

28        NEW SECTION.    **Sec. 2013.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29    **SERVICES**

30        Western State Hospital Laundry Upgrades (20081325)

31    Reappropriation:

32	State Building Construction Account--State . . . . .	\$200,000
33	Prior Biennia (Expenditures) . . . . .	\$2,658,000



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,858,000

3 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 Special Commitment Center: Utility Replacements (20081504)

6 The reappropriation and appropriation in this section are subject  
 7 to the following conditions and limitations: It is the intent of the  
 8 appropriation and reappropriation to replace essential utilities, such  
 9 as sanitary sewer, high voltage electrical, and fiber optic  
 10 communications, serving the special commitment center and McNeil  
 11 corrections center on McNeil Island by replacing the Island's  
 12 electrical feed from the shoreline landing to the McNeil corrections  
 13 center generator building, and continuing on to the special commitment  
 14 center. The department shall coordinate the work with the department  
 15 of corrections for the most cost-effective approach to the work.

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$2,900,000

18 Appropriation:

19 State Building Construction Account--State . . . . . \$3,490,000

20 Prior Biennia (Expenditures) . . . . . \$140,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$6,530,000

23 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 24 **SERVICES**

25 Rainier School Waste Treatment Plant (20082001)

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$400,000

28 Prior Biennia (Expenditures) . . . . . \$3,800,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$4,200,000

31 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 32 **SERVICES**

1 Special Commitment Center Medium Management Housing Addition  
2 (20082505)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 The reappropriation is to add residential space to existing  
6 facilities by remodeling existing residential space and converting  
7 existing program space to residential space for additional beds.

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$700,000
10	Prior Biennia (Expenditures) . . . . .	\$575,000
11	Future Biennia (Projected Costs) . . . . .	\$53,664,000
12	TOTAL . . . . .	\$54,939,000

13 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Fircrest Campus Master Plan (20082850)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The department shall resume and complete a master plan of the  
19 portion of the Fircrest campus that is not utilized by the Fircrest  
20 school or the department of health.

21 (2) In drafting the master plan, the department shall consult with  
22 the following:

- 23 (a) The city of Shoreline;
- 24 (b) The department of natural resources;
- 25 (c) The department of health regarding their master planning  
26 effort;
- 27 (d) Representatives of institutions of higher education with whom  
28 the department has a partnership; and
- 29 (e) Representatives of the Shoreline community and neighboring  
30 communities.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$50,000
33	Prior Biennia (Expenditures) . . . . .	\$395,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$445,000

1        NEW SECTION.    **Sec. 2018.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6  
4    (20061402)

5    Reappropriation:

6	State Building Construction Account--State . . . . .	\$200,000
7	Prior Biennia (Expenditures) . . . . .	\$5,536,000
8	Future Biennia (Projected Costs) . . . . .	\$3,063,000
9	TOTAL . . . . .	\$8,799,000

10       NEW SECTION.    **Sec. 2019.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12        Echo Glen Children's Center - Housing Units (20081041)

13    Reappropriation:

14	State Building Construction Account--State . . . . .	\$4,500,000
15	Prior Biennia (Expenditures) . . . . .	\$900,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,400,000

18       NEW SECTION.    **Sec. 2020.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19    **SERVICES**

20        Minor Works - Health, Safety, and Code Requirements (30000366)

21    Appropriation:

22	State Building Construction Account--State . . . . .	\$2,650,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$20,458,000
25	TOTAL . . . . .	\$23,108,000

26       NEW SECTION.    **Sec. 2021.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27    **SERVICES**

28        Minor Works - Infrastructure Preservation (30000367)

29    Appropriation:

30	State Building Construction Account--State . . . . .	\$2,320,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$16,658,000
33	TOTAL . . . . .	\$18,978,000

1        NEW SECTION.    **Sec. 2022.**    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Minor Works - Facilities Preservation (30000368)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$5,590,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$30,739,000
8	TOTAL . . . . .	\$36,329,000

9        NEW SECTION.    **Sec. 2023.**    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10   **SERVICES**

11        Emergency Repairs (30000485)

12    Appropriation:

13	State Building Construction Account--State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,000,000

17        NEW SECTION.    **Sec. 2024.**    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18   **SERVICES**

19        Capital Project Management: Staffing (30000486)

20    Appropriation:

21	State Building Construction Account--State . . . . .	\$1,250,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1,250,000

25        NEW SECTION.    **Sec. 2025.**    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26   **SERVICES**

27        Western State Hospital: Traffic Study Implementation (30000843)

28    Appropriation:

29	State Building Construction Account--State . . . . .	\$355,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$996,000
32	TOTAL . . . . .	\$1,351,000

1        NEW SECTION.    **Sec. 2026.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Echo    Glen    Childrens    Center:    Portable    Classroom    Replacement  
4    (30000844)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$850,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	.\$743,000
9	TOTAL . . . . .	\$1,593,000

10       NEW SECTION.    **Sec. 2027.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12       Eastern State Hospital: Roof Replacements (30000846)

13    Appropriation:

14	State Building Construction Account--State . . . . .	\$1,085,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	.\$1,088,000
17	TOTAL . . . . .	\$2,173,000

18       NEW SECTION.    **Sec. 2028.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19    **SERVICES**

20       Western State Hospital: Roof Replacements (30000851)

21    Appropriation:

22	State Building Construction Account--State . . . . .	\$620,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$3,198,000
25	TOTAL . . . . .	\$3,818,000

26       NEW SECTION.    **Sec. 2029.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27    **SERVICES**

28       Eastern State Hospital: Westlake Building Renovation (30000852)

29    Appropriation:

30	State Building Construction Account--State . . . . .	\$840,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs) . . . . .	.\$2,093,000
33	TOTAL . . . . .	\$2,933,000

1        NEW SECTION.    **Sec. 2030.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Infrastructure Savings (30000480)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: Projects that are completed in accordance  
6 with section 6004 of this act may have their remaining funds  
7 transferred to this appropriation for other preservation projects  
8 approved by the office of financial management.

9        Appropriation:

10        State Building Construction Account--State . . . . .	\$1
11        Prior Biennia (Expenditures) . . . . .	\$0
12        Future Biennia (Projected Costs) . . . . .	\$0
13        TOTAL . . . . .	\$1

14        NEW SECTION.    **Sec. 2031.    FOR THE DEPARTMENT OF HEALTH**

15        Public Health Laboratory Addition (20082003)

16        Appropriation:

17        State Building Construction Account--State . . . . .	\$8,165,000
18        Prior Biennia (Expenditures) . . . . .	\$2,012,000
19        Future Biennia (Projected Costs) . . . . .	\$0
20        TOTAL . . . . .	\$10,177,000

21        NEW SECTION.    **Sec. 2032.    FOR THE DEPARTMENT OF HEALTH**

22        Drinking Water Assistance Program (20064001)

23        Reappropriation:

24        Drinking Water Assistance Account--Federal . . . . .	\$36,000,000
25        Prior Biennia (Expenditures) . . . . .	\$58,596,000
26        Future Biennia (Projected Costs) . . . . .	\$0
27        TOTAL . . . . .	\$94,596,000

28        NEW SECTION.    **Sec. 2033.    FOR THE DEPARTMENT OF HEALTH**

29        Public Health Laboratory HVAC Systems Upgrades (20081002)

30        Reappropriation:

31        State Building Construction Account--State . . . . .	\$4,500,000
32        Prior Biennia (Expenditures) . . . . .	\$412,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$4,912,000

3 **NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

4 Drinking Water Assistance Program (30000013)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: \$38,462,000 is provided from the American  
7 recovery and reinvestment act of 2009.

8 Appropriation:

9 Drinking Water Assistance Account--Federal . . . . . \$24,348,000  
10 Drinking Water Assistance Account--Federal  
11 American Recovery and Reinvestment Act . . . . . \$38,462,000  
12 Subtotal Appropriation . . . . . \$62,810,000  
13 Prior Biennia (Expenditures) . . . . . \$0  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$62,810,000

16 **NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

17 Greywater Rule Development (91000001)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 greywater rule development activities required by RCW 90.46.015 for the  
21 protection of public health. The rules must be adopted by December 31,  
22 2010. As a part of the rulemaking process, the department must  
23 consider methods to reduce barriers to and provide incentives for  
24 greywater use.

25 Appropriation:

26 Public Works Assistance Account--State . . . . . \$100,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$100,000

30 **NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

31 Minor Works - Facility Preservation (30000015)

32 Appropriation:

33 State Building Construction Account--State . . . . . \$597,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$597,000

4 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
 5 State Veterans Cemetery (20082004)

6 Reappropriation:  
 7 General Fund--Federal . . . . . \$6,815,000  
 8 Prior Biennia (Expenditures) . . . . . \$1,010,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$7,825,000

11 **NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
 12 Minor Works - Facilities Preservation (30000003)

13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$500,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$6,585,000  
 17 TOTAL . . . . . \$7,085,000

18 **NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
 19 Minor Works - Program Projects (30000004)

20 Appropriation:  
 21 State Building Construction Account--State . . . . . \$115,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$5,463,000  
 24 TOTAL . . . . . \$5,578,000

25 **NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
 26 Emergency Repairs (30000053)

27 Appropriation:  
 28 State Building Construction Account--State . . . . . \$300,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$1,200,000  
 31 TOTAL . . . . . \$1,500,000



1 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Design and Construct Medium  
3 Security Beds (19982011)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$4,772,000  
6 Prior Biennia (Expenditures) . . . . . \$228,170,000  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$232,942,000

9 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Regional Infrastructure (20042008)

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$5,700,000

13 Appropriation:

14 State Building Construction Account--State . . . . . \$900,000  
15 Prior Biennia (Expenditures) . . . . . \$9,029,000  
16 Future Biennia (Projected Costs) . . . . . \$4,000,000  
17 TOTAL . . . . . \$19,629,000

18 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections: Replace and Stabilize Housing Unit  
20 Siding (20061005)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$400,000  
23 Prior Biennia (Expenditures) . . . . . \$3,394,000  
24 Future Biennia (Projected Costs) . . . . . \$4,087,000  
25 TOTAL . . . . . \$7,881,000

26 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: South Close Security Complex  
28 (20062021)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$35,950,000  
31 Prior Biennia (Expenditures) . . . . . \$29,344,000  
32 Future Biennia (Projected Costs) . . . . . \$14,276,000  
33 TOTAL . . . . . \$79,570,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Health Care Facility (20062043)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$283,000
5	Prior Biennia (Expenditures) . . . . .	\$417,000
6	Future Biennia (Projected Costs) . . . . .	\$89,446,000
7	TOTAL . . . . .	\$90,146,000

8 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Healthcare Center  
10 (20062066)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$7,700,000
13	Prior Biennia (Expenditures) . . . . .	\$11,358,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$19,058,000

16 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center Install Close Custody Slider Doors  
18 (20062070)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$374,000
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21 Appropriation:

22	State Building Construction Account--State . . . . .	\$2,160,000
23	Prior Biennia (Expenditures) . . . . .	\$376,000
24	Future Biennia (Projected Costs) . . . . .	\$16,000,000
25	TOTAL . . . . .	\$18,910,000

26 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

27 Larch Corrections Center: 80-Bed Expansion (20062852)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$560,000
30	Prior Biennia (Expenditures) . . . . .	\$2,512,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,072,000

1 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

2 Airway Heights Heating and Cooling Loop Replacement (20081001)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$180,000
5	Prior Biennia (Expenditures) . . . . .	\$2,745,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,925,000

8 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections Center: Replace Barge Slip Pilings  
10 (20081002)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$3,612,000
13	Prior Biennia (Expenditures) . . . . .	\$288,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$3,900,000

16 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

17 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$250,000
20	Prior Biennia (Expenditures) . . . . .	\$1,812,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,062,000

23 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center: Replace G Building Roof (20081004)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$412,000
27	Prior Biennia (Expenditures) . . . . .	\$4,019,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,431,000

30 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center: Replace Roofs (20081005)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$900,000  
 3 Prior Biennia (Expenditures) . . . . . \$5,766,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$6,666,000

6 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Roofs (20081007)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$1,200,000  
 10 Prior Biennia (Expenditures) . . . . . \$589,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,789,000

13 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Replace Fire Alarm System  
 15 (20081008)

16 Reappropriation:  
 17 State Building Construction Account--State . . . . . \$600,000  
 18 Prior Biennia (Expenditures) . . . . . \$924,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$1,524,000

21 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

22 Replace Electrical Distribution Building at Special Offenders Unit  
 23 (20081009)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$539,000  
 26 Prior Biennia (Expenditures) . . . . . \$683,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$1,222,000

29 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Reformatory: Replace Cell Door and Electronics  
 31 (20081010)

32 Reappropriation:

1 State Building Construction Account--State . . . . . \$230,000  
 2 Prior Biennia (Expenditures) . . . . . \$1,315,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$1,545,000

5 **NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

6 Clallam Bay Corrections Center: Replace Telecommunications  
 7 Infrastructure (20081013)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$1,329,000  
 10 Prior Biennia (Expenditures) . . . . . \$521,000  
 11 Future Biennia (Projected Costs) . . . . . \$19,045,000  
 12 TOTAL . . . . . \$20,895,000

13 **NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

14 Minor Works - Infrastructure Preservation (20081018)

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$1,034,000  
 17 Prior Biennia (Expenditures) . . . . . \$966,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$2,000,000

20 **NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

21 Minor Works - Health, Safety, and Code Requirements (20081031)

22 Reappropriation:

23 State Building Construction Account--State . . . . . \$1,391,000  
 24 Prior Biennia (Expenditures) . . . . . \$1,609,000  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$3,000,000

27 **NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

28 Minor Works - Facility Preservation (20081024)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$441,000  
 31 Prior Biennia (Expenditures) . . . . . \$2,559,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$3,000,000

3 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington State Penitentiary: Laundry Improvements (20081033)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$3,701,000  
7 Prior Biennia (Expenditures) . . . . . \$350,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$4,051,000

10 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington Corrections Center: Expand Reception Center (20082016)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: Prior to the allotment of design funds,  
14 the office of financial management shall undertake a budget evaluation  
15 study of the project.

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$73,000  
18 Prior Biennia (Expenditures) . . . . . \$397,000  
19 Future Biennia (Projected Costs) . . . . . \$64,100,000  
20 TOTAL . . . . . \$64,570,000

21 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

22 Mission Creek Corrections Center for Women: 100-Bed Expansion  
23 (20082020)

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$5,331,000  
26 Prior Biennia (Expenditures) . . . . . \$1,296,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$6,627,000

29 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$101,000

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$1,162,000  
 3 Prior Biennia (Expenditures) . . . . . \$128,000  
 4 Future Biennia (Projected Costs) . . . . . \$9,524,000  
 5 TOTAL . . . . . \$10,915,000

6 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

7 Airway Heights Corrections Center: Sex Offender Treatment Program  
 8 Building (20082028)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$550,000  
 11 Prior Biennia (Expenditures) . . . . . \$4,397,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$4,947,000

14 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center for Women: Roof Replacement  
 16 (30000178)

17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$1,832,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$1,832,000

22 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

23 300 Minimum Security Bed Expansion - Three Locations (20082850)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$321,000  
 26 Prior Biennia (Expenditures) . . . . . \$156,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$477,000

29 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Infrastructure Preservation (30000016)

31 Appropriation:  
 32 State Building Construction Account--State . . . . . \$1,446,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$9,238,000  
 3 TOTAL . . . . . \$10,684,000

4 **NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Health, Safety, and Code Requirements (30000047)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$2,609,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$13,374,000  
 10 TOTAL . . . . . \$15,983,000

11 **NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works - Facility Preservation (30000086)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$2,857,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$11,741,000  
 17 TOTAL . . . . . \$14,598,000

18 **NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

19 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs  
 20 (30000108)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The funding is provided solely for the  
 23 replacement of roofs on offender housing units.

24 Appropriation:

25 State Building Construction Account--State . . . . . \$3,000,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$3,000,000

29 **NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center for Women: Replace Fire Alarm  
 31 (30000121)



1 Appropriation:  
2 State Building Construction Account--State . . . . . \$1,625,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$1,625,000

6 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Replace Fire Detection/Suppression  
8 (30000123)

9 Appropriation:  
10 State Building Construction Account--State . . . . . \$1,098,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$1,098,000

14 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Corrections Center: Water Line Replacements (30000137)

16 Appropriation:  
17 State Building Construction Account--State . . . . . \$1,809,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$1,809,000

21 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Programmatic Projects (30000173)

23 Appropriation:  
24 State Building Construction Account--State . . . . . \$3,734,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$21,423,000  
27 TOTAL . . . . . \$25,157,000

28 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

29 Emergency Repairs (30000346)

30 Appropriation:  
31 State Building Construction Account--State . . . . . \$1,500,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$12,000,000
3	TOTAL . . . . .	\$13,500,000

**NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Kitchen Improvements (20061007)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$402,000
8	Prior Biennia (Expenditures) . . . . .	\$228,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$630,000

**NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

Infrastructure Savings (30000480)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: Projects that are completed in accordance  
15 with section 6004 of this act may have their remaining funds  
16 transferred to this appropriation for other preservation projects  
17 approved by the office of financial management.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State . . . . . \$2,035,000

Prior Biennia (Expenditures) . . . . . \$18,163,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$20,198,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The appropriation in this section is subject to the following conditions and limitations: \$9,000,000 of the appropriation is provided solely for design, engineering, and construction of a cover for filled trenches at the commercial low-level radioactive waste disposal facility. The cover must be placed as an interim remedial action in accordance with WAC 173-340-430. The office of financial management shall not authorize expenditure of this funding until the department of ecology and the department of health jointly submit to the office of financial management an updated schedule of actions and funding needed to complete site closure and decommissioning in accordance with the requirements described in the May 28, 2004, final environmental impact statement for the commercial low-level radioactive waste disposal site, located on the Hanford federal facility site.

Reappropriation:

Site Closure Account--State . . . . . \$3,900,000

Appropriation:

Site Closure Account--State . . . . . \$9,000,000

Prior Biennia (Expenditures) . . . . . \$2,533,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$15,433,000

1 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

2 Water Supply Facilities (20024006)

3 Reappropriation:

4 State and Local Improvements Revolving Account

5 (Water Supply Facilities)--State . . . . . \$1,022,000

6 Prior Biennia (Expenditures) . . . . . \$4,978,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$6,000,000

9 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

10 Water Supply Facilities (20044006)

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$1,600,000

13 State and Local Improvements Revolving Account

14 (Water Supply Facilities)--State . . . . . \$392,000

15 Subtotal Reappropriation . . . . . \$1,992,000

16 Prior Biennia (Expenditures) . . . . . \$11,658,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$13,650,000

19 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

20 Centennial Clean Water Fund (20044007)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$1,481,000

23 Water Quality Capital Account--State . . . . . \$31,000

24 Subtotal Reappropriation . . . . . \$1,512,000

25 Prior Biennia (Expenditures) . . . . . \$43,538,000

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$45,050,000

28 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 Reappropriation:

31 Water Quality Capital Account--State . . . . . \$81,000

32 State Building Construction Account--State . . . . . \$1,708,000

33 State and Local Improvements Revolving Account

1 (Water Supply Facilities)--State . . . . . \$438,000  
 2 Subtotal Reappropriation . . . . . \$2,227,000  
 3 Prior Biennia (Expenditures) . . . . . \$3,573,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$5,800,000

6 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (20052851)  
 8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$2,800,000  
 10 Appropriation:  
 11 State Building Construction Account--State . . . . . \$2,850,000  
 12 Prior Biennia (Expenditures) . . . . . \$4,147,000  
 13 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 14 TOTAL . . . . . \$13,797,000

15 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)  
 17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$1,925,000  
 19 Prior Biennia (Expenditures) . . . . . \$275,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$2,200,000

22 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (20054009)  
 24 Reappropriation:  
 25 State Drought Preparedness Account--State . . . . . \$738,000  
 26 Prior Biennia (Expenditures) . . . . . \$15,662,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$16,400,000

29 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (20062006)  
 31 The reappropriation in this section is subject to the following  
 32 conditions and limitations: The reappropriation is provided solely for

1 grants to local governments in Puget Sound to fund innovative, low-  
2 impact development storm water management projects to meet critical  
3 storm water management needs and protect or restore water quality.  
4 Projects may include use of bioretention, rainwater harvest, permeable  
5 pavement, vegetated roofs, and other low-impact development techniques.  
6 Projects funded in Puget Sound must meet the design guidelines  
7 contained in the low-impact development technical guidance manual for  
8 Puget Sound, unless the municipality can demonstrate that site  
9 conditions warrant a deviation from the design guidelines and the  
10 deviations in design provides similar performance. All projects must  
11 include performance monitoring.

12 Reappropriation:

13	State Toxics Control Account--State . . . . .	\$799,000
14	Prior Biennia (Expenditures) . . . . .	\$1,701,000
15	Future Biennia (Projected Costs) . . . . .	.\$0
16	TOTAL . . . . .	\$2,500,000

17 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Program (20062010)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,423,000
21	Prior Biennia (Expenditures) . . . . .	\$14,577,000
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL . . . . .	\$16,000,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Motor Vehicle Mercury Removal Program (20062850)

26 Reappropriation:

27	State Toxics Control Account--State . . . . .	\$498,000
28	Prior Biennia (Expenditures) . . . . .	\$502,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL . . . . .	\$1,000,000

31 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Basin Water Supply Development Program (20062950)

33 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State . . . . .	\$42,874,000
3	Prior Biennia (Expenditures) . . . . .	\$1,626,000
4	Future Biennia (Projected Costs) . . . . .	\$60,000,000
5	TOTAL . . . . .	\$104,500,000

6 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (20064002)

8 The reappropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The department must give priority loan funding consideration to  
11 on-site septic system rehabilitation and replacement programs in Mason,  
12 Kitsap, and Jefferson counties for up to \$1,000,000 from the water  
13 pollution control revolving account--state in the second year of the  
14 funding cycle.

15 (2) Up to \$5,000,000 of the water pollution control revolving  
16 account--state reappropriation is for loans for on-site sewage  
17 replacement. This reappropriation may be used to: (a) Establish new  
18 or expand existing on-site sewage repair and replacement loan programs  
19 by county governments or tribes; or (b) develop a pilot program to  
20 administer an on-site sewage repair and replacement loan program  
21 through a qualified private or nonprofit lending institution. This  
22 reappropriation must be used in conjunction with water quality capital  
23 account--state reappropriation in section 3015 of this act provided  
24 solely for this purpose. The department must work with the department  
25 of health, the Puget Sound water quality action team, local  
26 governments, and the lending industry in developing and piloting this  
27 program.

28 Reappropriation:

29	Water Pollution Control Revolving	
30	Account--Federal . . . . .	\$14,602,000
31	Water Pollution Control Revolving	
32	Account--State . . . . .	\$23,752,000
33	Subtotal Reappropriation . . . . .	\$38,354,000
34	Prior Biennia (Expenditures) . . . . .	\$201,262,000
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$239,616,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	Water Quality Capital Account--State . . . . .	\$3,663,000
5	State Building Construction Account--State . . . . .	\$4,637,000
6	Subtotal Reappropriation . . . . .	\$8,300,000
7	Prior Biennia (Expenditures) . . . . .	\$39,190,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$47,490,000

10 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

11 Local Toxics Grants for Cleanup and Prevention (20064008)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$21,237,000
14	Prior Biennia (Expenditures) . . . . .	\$77,663,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$98,900,000

17 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

18 Transfer of Water Rights for Cabin Owners (20081951)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is provided solely for  
21 the purchase of water for domestic water users in the Yakima Basin  
22 (Water Resource Inventory Areas 37, 38, and 39) that have a surface  
23 water right with a priority date later than May 10, 1905, as well as  
24 for all out-of-priority surface water users in the Yakima Basin. A  
25 portion of the reappropriation may be used for administrative and other  
26 costs associated with acquiring and transferring the water rights. The  
27 department must recover all costs from participating domestic water  
28 users for their prorated portion of the cost of securing a water right  
29 or rights for this purpose and associated annual operational costs owed  
30 to the United States bureau of reclamation. Funds recovered in this  
31 manner shall be placed in the drought preparedness account.

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$450,000
34	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$450,000

3 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

4 Puget Sound Storm Water Projects (20082002)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$17,294,000  
7 Prior Biennia (Expenditures) . . . . . \$626,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$17,920,000

10 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

11 Storm Water Projects (20082003)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$1,792,000  
14 Prior Biennia (Expenditures) . . . . . \$1,208,000  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$3,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 Breazeale Interpretive Center (20082856)

19 Reappropriation:

20 General Fund--Federal . . . . . \$270,000  
21 Prior Biennia (Expenditures) . . . . . \$225,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$495,000

24 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

25 Reclaimed Water (20084002)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation in this section is  
28 provided solely for grants to local governments in Puget Sound to  
29 complete reclaimed water projects. Priority must be given to projects  
30 in water short areas where reclaimed water can be used to replace other  
31 water sources and where reclaimed water can be used to restore  
32 important ecosystem functions in Puget Sound.

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$4,782,000  
 3 Prior Biennia (Expenditures) . . . . . \$673,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$5,455,000

6 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

7 Puget Sound Aquatic Cleanup and Restoration (20084004)

8 Reappropriation:  
 9 State Toxics Control Account--State . . . . . \$2,209,000  
 10 Prior Biennia (Expenditures) . . . . . \$2,791,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$5,000,000

13 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

14 Cleanup Toxic Sites in Puget Sound (20084005)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: Funding is provided solely for the clean-  
 17 up of contaminated sites that lie adjacent to and are within one-half  
 18 mile of Puget Sound. Clean-ups must include orphaned and abandoned  
 19 sites that pose a threat to Puget Sound with the highest priority sites  
 20 being cleaned up first. The department must provide the Puget Sound  
 21 partnership, as created by chapter 341, Laws of 2007, the opportunity  
 22 to review and provide comment on proposed projects and activities  
 23 recommended for funding. This review must be consistent with the  
 24 funding schedule for the program.

25 Reappropriation:  
 26 State Building Construction Account--State . . . . . \$5,431,000  
 27 Prior Biennia (Expenditures) . . . . . \$1,336,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$6,767,000

30 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (20084008)

32 Reappropriation:  
 33 State Building Construction Account--State . . . . . \$54,000,000

1 Prior Biennia (Expenditures) . . . . . \$38,875,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$92,875,000

4 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

5 Safe Soils Remediation Grants (20084009)  
 6 Reappropriation:  
 7 State Toxics Control Account--State . . . . . \$2,069,000  
 8 Prior Biennia (Expenditures) . . . . . \$2,431,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$4,500,000

11 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (20084010)  
 13 Reappropriation:  
 14 State Building Construction Account--State . . . . . \$34,870,000  
 15 Water Quality Capital Account--State . . . . . \$4,698,000  
 16 Subtotal Reappropriation . . . . . \$39,568,000  
 17 Prior Biennia (Expenditures) . . . . . \$27,315,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$66,883,000

20 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Loan Program (20084011)  
 22 Reappropriation:  
 23 Water Pollution Control Revolving  
 24 Account--Federal . . . . . \$46,769,000  
 25 Water Pollution Control Revolving  
 26 Account--State . . . . . \$55,521,000  
 27 Subtotal Reappropriation . . . . . \$102,290,000  
 28 Prior Biennia (Expenditures) . . . . . \$37,710,000  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$140,000,000

31 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

32 On-Site Septic Replacement Program (20084012)

1 Reappropriation:  
2 Water Quality Capital Account--State . . . . . \$2,133,000  
3 Prior Biennia (Expenditures) . . . . . \$867,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$3,000,000

6 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

7 Coordinated Prevention Grants (20084015)

8 Reappropriation:  
9 State Building Construction Account--State . . . . . \$16,275,000  
10 Prior Biennia (Expenditures) . . . . . \$9,225,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$25,500,000

13 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

14 Reduce Public Health Risks from Wood Stove Pollution (20084019)

15 Reappropriation:  
16 State Building Construction Account--State . . . . . \$350,000  
17 Prior Biennia (Expenditures) . . . . . \$1,650,000  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$2,000,000

20 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

21 Skykomish Cleanup (20084020)

22 Reappropriation:  
23 State Building Construction Account--State . . . . . \$3,000,000  
24 Cleanup Settlement Account--State . . . . . \$422,000  
25 Subtotal Reappropriation . . . . . \$3,422,000  
26 Prior Biennia (Expenditures) . . . . . \$6,578,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$10,000,000

29 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

30 Waste Tire Pile Cleanup (20084022)

31 Reappropriation:

1 Waste Tire Removal Account--State . . . . . \$2,450,000  
 2 Prior Biennia (Expenditures) . . . . . \$2,550,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$5,000,000

5 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

6 Reduce Health Risks from Toxic Diesel Pollution (20084024)

7 The reappropriation in this section is subject to the following  
 8 conditions and limitations:

9 (1) Up to \$5,380,000 of the reappropriation is provided solely for  
 10 clean diesel school bus projects for local school districts, that the  
 11 department may use for the purposes of RCW 28A.160.205.

12 (2) Up to \$4,830,000 of the reappropriation is provided solely for  
 13 clean diesel projects, other than for school buses, as described in RCW  
 14 70.94.017(2)(a) and may be distributed through grants to air pollution  
 15 control authorities.

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$3,449,000  
 18 Prior Biennia (Expenditures) . . . . . \$6,761,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$10,210,000

21 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

22 Twin Lake Aquifer Recharge Project (20042951)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$497,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$497,000

28 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Storage Feasibility Study (20084026)

30 The appropriation and reappropriation in this section are subject  
 31 to the following conditions and limitations: The appropriation and  
 32 reappropriation are provided solely for completion of the United States  
 33 bureau of reclamation's Yakima Basin storage feasibility study,

1 including the associated joint national environmental policy act, the  
2 state environmental policy act, and environmental impact statement.  
3 The appropriated and reappropriated funds are to be used by the bureau  
4 of reclamation and the department of ecology to evaluate potential in  
5 basin storage facilities such as the proposed Black Rock and Wymer  
6 reservoirs and other reasonable alternatives that will enhance water  
7 supply in the Yakima Basin.

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$500,000

10 Appropriation:

11 State Building Construction Account--State . . . . . \$2,000,000

12 Prior Biennia (Expenditures) . . . . . \$2,750,000

13 Future Biennia (Projected Costs) . . . . . \$0

14 TOTAL . . . . . \$5,250,000

15 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Irrigation Efficiencies (20084028)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$1,715,000

19 Prior Biennia (Expenditures) . . . . . \$1,285,000

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$3,000,000

22 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (20084029)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is provided solely for  
26 grants for projects that improve water supplies and help achieve  
27 instream flows by implementing watershed plans, as follows:

28 (1) Surface or ground water storage projects, where such projects  
29 are consistent with the recommendations of the water storage task  
30 force. The department shall consult the departments of agriculture and  
31 fish and wildlife before issuing water storage grants.

32 (2) Infrastructure or water management projects that resolve  
33 conflicts among water needs for municipal, agricultural, rural, and  
34 fish restoration purposes. The stream flow improvements and other

1 public benefits secured from these projects must be commensurate with  
2 the investment of state funds.

3 (3) Agricultural water supply projects that improve water  
4 conservation and water use efficiency.

5 (4) Purchase and installation of water measuring devices in salmon  
6 critical basins and areas participating in the department of fish and  
7 wildlife fish screening and cooperative compliance program, and basins  
8 where watershed plans call for additional water use measurement.

9 (5) Acquisition of water to achieve instream flows or to establish  
10 water banks. The department must give priority to acquisitions in  
11 salmon critical basins. The department must place acquired water into  
12 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

13 (6) Up to \$200,000 of the reappropriation is provided solely for a  
14 portion of the costs of the Ahtanum creek watershed restoration  
15 program, including construction of the Pine Hollow reservoir, provided  
16 there is agreement among the Yakama nation, Ahtanum irrigation  
17 district, and other jurisdictional federal, state, and local agencies  
18 and entities to proceed with the environmental impact statement.

19 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

20 (8) Up to \$300,000 is provided solely for a grant to the Nisqually  
21 river foundation to support the watershed conservation plan, low-impact  
22 development program, and Nisqually river education program.

23 (9) Up to \$1,200,000 of the reappropriation is provided solely for  
24 grants to lead local government entities for planning unit  
25 administrative support to watershed planning units. Such grants must  
26 be provided only to those entities that have completed, approved plans  
27 that are actively being implemented. Grant amounts will range from  
28 \$30,000 to \$60,000, based on criteria to be developed by the  
29 department. Criteria should consider factors including complexity of  
30 water issues, geographical size, population growth pressure, rate of  
31 plan implementation, and others issues to be determined by the  
32 department.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$12,000,000
35	Prior Biennia (Expenditures) . . . . .	\$2,000,000
36	Future Biennia (Projected Costs) . . . . .	\$0
37	TOTAL . . . . .	\$14,000,000

1 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

2 Mason County Consortium (20084851)

3 Reappropriation:

4	State toxics Control Account--State . . . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL . . . . .	\$500,000

8 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

9 Flood Protection Study (20082855)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation in this section is  
12 provided solely for the department to conduct a study to determine the  
13 number of decertified levees in the state and to identify strategies  
14 for recertifying the levees so that they provide optimum protection for  
15 the communities protected by the levees. The department must  
16 prioritize areas to include in the study based on population and the  
17 economic impact of potential flood damage.

18 The study must include the following components:

- 19 (1) A working group of levee managers to advise and inform the  
20 study;
- 21 (2) A technical review of the structural integrity of levee  
22 systems;
- 23 (3) An inventory, map, and rate the effectiveness of existing levee  
24 systems; and
- 25 (4) The development of strategies and actions needed to improve the  
26 existing levee system and to ensure certification by the United States  
27 army corps of engineers for one-hundred year flood protection.

28 The study must be completed and a report provided to the  
29 appropriate legislative committees by July 1, 2010.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	.\$280,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	.\$0
34	TOTAL . . . . .	\$280,000



1 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

2 Water Measuring Devices (2001H009)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$652,000
5	Prior Biennia (Expenditures) . . . . .	\$2,878,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,530,000

8 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (20062003)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$2,600,000
12	Prior Biennia (Expenditures) . . . . .	\$11,694,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$14,294,000

15 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Fund Program (30000007)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$65,000,000 is provided from the American  
19 recovery and reinvestment act of 2009. For 2011 funding cycle, the  
20 department must accept applications until December 1, 2009. When  
21 reviewing project applications for financial assistance, the department  
22 shall prioritize projects related to actions required under federal and  
23 state permits and compliance orders, including projects with a history  
24 of noncompliance.

25 Appropriation:

26	Water Pollution Control Revolving	
27	Account--State . . . . .	\$65,000,000
28	Water Pollution Control Revolving	
29	Account--Federal . . . . .	\$45,000,000
30	Water Pollution Control--Federal ARRA . . . . .	\$68,700,000
31	Subtotal Appropriation . . . . .	\$178,700,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$285,000,000
34	TOTAL . . . . .	\$463,700,000

1 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000008)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: For the 2011 funding cycle, the department  
5 must accept applications for the program until December 1, 2009. The  
6 program must include competitive application processes for projects  
7 relating to storm water systems, sewer systems, and septic systems  
8 prioritized on a worst-case, first-need basis.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$30,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$240,000,000
13	TOTAL . . . . .	\$270,000,000

14 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Health Threats from Woodstove Pollution (30000010)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$8,000,000
20	TOTAL . . . . .	\$9,000,000

21 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

22 Padilla Bay Reserve Boat Garage (30000011)

23 Appropriation:

24	General Fund--Federal . . . . .	\$265,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$265,000

28 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

29 Cleanup and Prevention of Waste Tire Piles (30000012)

30 Appropriation:

31	Waste Tire Removal Account--State . . . . .	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,000,000

3 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**  
4 Coordinated Prevention Grants (30000013)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: \$4,270,000 of the appropriation is  
7 provided solely for grants to local governments for local waste and  
8 pollution prevention projects. Grants must fund new organics  
9 composting and conversion, green building, and moderate risk waste  
10 initiatives described in the state "beyond waste" plan, including  
11 alternatives to backyard burning of organic materials.

12 Appropriation:

13 State Building Construction Account--State . . . . . \$10,000,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$125,680,000  
16 TOTAL . . . . . \$135,680,000

17 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**  
18 Swift Creek Natural Asbestos Cleanup (30000015)

19 Appropriation:

20 State Building Construction Account--State . . . . . \$1,000,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$14,800,000  
23 TOTAL . . . . . \$15,800,000

24 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**  
25 Upper Columbia River Black Sand Beach Cleanup (30000016)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$3,000,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$3,000,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**  
32 Orphaned and Abandoned Site Cleanup Initiative (30000018)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,000,000
3	Cleanup Settlement Account--State . . . . .	\$277,000
4	Subtotal Appropriation . . . . .	\$1,277,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$7,600,000
7	TOTAL . . . . .	\$8,877,000

8 NEW SECTION.   **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Irrigation Efficiencies (30000027)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$14,000,000
14	TOTAL . . . . .	\$15,000,000

15 NEW SECTION.   **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soils Remediation Program (30000019)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$4,000,000

22 NEW SECTION.   **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

23 Skykomish Cleanup and Restoration (30000020)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,300,000
26	Cleanup Settlement Account--State . . . . .	\$2,050,000
27	Subtotal Appropriation . . . . .	\$4,350,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,350,000

31 NEW SECTION.   **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

1 Storm Water Retrofit and Low-Impact Development Grant Program  
2 (30000097)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$3,000,000
5	State and Local Improvements Revolving Account - Waste	
6	Disposal Facilities . . . . .	\$1,284,000
7	State and Local Improvements Revolving Account - Waste	
8	Disposal Facilities, 1980 . . . . .	\$325,000
9	Subtotal Appropriation . . . . .	\$4,609,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,609,000

13 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

14 Protect Communities from Flood and Drought (92000002)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$2,500,000 of the appropriation is provided solely for the  
18 Columbia basin ground water management area ground water hydrologic  
19 modeling project. The project shall submit a report to the appropriate  
20 committees of the legislature that does the following:

21 (a) Describes the physical properties of the aquifer system and the  
22 variation of those properties throughout the area of concern,

23 (b) Quantifies the rate and location of aquifer recharge and  
24 discharge within the subarea,

25 (c) Quantifies the water balance for the by land use type,

26 (d) Demonstrates with empirical data a viable solution to the  
27 observed problems in the area of concern,

28 (e) Estimates the quantity of water needed for the solution, and

29 (f) Evaluates the physical and legal availability of such water  
30 from the Columbia River. The final report must be submitted by June  
31 30, 2011.

32 (2) \$10,000,000 of the appropriation is provided solely for a grant  
33 to repair the Horseshoe Bend levy that protects communities in the Kent  
34 valley.

35 (3) \$150,000 of the appropriation is provided solely for a grant

1 for the King County fire protection district no. 16 to prevent flood  
2 damage to the fire station.

3 (4) \$2,350,000 of the appropriation is provided solely for a  
4 competitive grant program for projects that protect communities from  
5 flood damage and prepare communities for drought and water shortages.  
6 The department shall prioritize applications from communities most at  
7 risk to flood damage and drought and who are least able to fund  
8 mitigation projects from local resources. The department shall also  
9 seek to balance the needs of different regions of the state, and choose  
10 projects most ready to proceed.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$15,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL . . . . .	\$15,000,000

16 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

17 Habitat Mitigation (91000007)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$4,400,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL . . . . .	\$4,400,000

23 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

24 Protect Coastal Beaches in Southwest Washington (30000024)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$1,700,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	.\$0
29	TOTAL . . . . .	\$1,700,000

30 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (30000028)

32 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for  
2 grants for projects that improve water supplies and help achieve  
3 instream flows by implementing watershed plans, as follows:

4 (1) Surface or groundwater storage feasibility projects, where such  
5 projects are consistent with the recommendations of the water storage  
6 task force report to the Legislature, February 2001 (department of  
7 ecology publication # 01-11-2002). The department shall consult the  
8 departments of agriculture and fish and wildlife before issuing water  
9 storage grants.

10 (2) Infrastructure or water management projects that resolve  
11 conflicts among water needs for municipal, agricultural, rural, and  
12 fish restoration purposes. The stream flow improvements and other  
13 public benefits secured from these projects must be commensurate with  
14 the investment of state funds.

15 (3) Water supply projects for public agriculture water supply  
16 facilities that improve water conservation and water use efficiency.

17 (4) Purchase and installation of water measuring devices in salmon  
18 critical basins and areas participating in the department of fish and  
19 wildlife fish screening and cooperative compliance program, and basins  
20 where watershed plans call for additional water use or stream flow  
21 measurement.

22 (5) Acquisition of water to achieve instream flows or to establish  
23 water banks, water exchanges or similar tools. The department of  
24 ecology must give priority to water acquisitions in salmon critical  
25 basins and in basins with approved watershed plans. The department of  
26 ecology must place acquired water into the state's trust water rights  
27 program (chapters 90.38 and 90.42 RCW).

28 (6) Up to \$600,000 of the appropriation is provided solely for  
29 grants to lead local government entities for planning unit  
30 administrative support to watershed planning units. Such grants shall  
31 only be provided to those entities that have completed, approved plans  
32 that are actively being implemented and provide one hundred percent in-  
33 kind or monetary match. Grant amounts will range from \$30,000 to  
34 \$60,000, based on criteria to be developed by the department. Criteria  
35 should consider factors including complexity of water issues,  
36 geographical size, population growth pressure, rate of plan  
37 implementation, and others issues to be determined by the department.

38 Appropriation:

1 State Building Construction Account--State . . . . . \$6,000,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$40,000,000  
 4 TOTAL . . . . . \$46,000,000

5 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

6 Kittitas Groundwater Study (30000029)

7 Appropriation:

8 State and Local Improvements Revolving Account  
 9 (Water Supply Facilities)--State . . . . . \$700,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$700,000

13 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 Appropriation:

16 State Building Construction Account--State . . . . . \$37,700,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$180,000,000  
 19 TOTAL . . . . . \$217,700,000

20 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

21 Leaking Underground Tanks (91000002)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The appropriation is provided from the  
 24 American recovery and reinvestment act of 2009 for leaking underground  
 25 tanks.

26 Appropriation:

27 General Fund--Federal . . . . . \$3,500,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$3,500,000

31 **NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

32 Diesel Emissions Reduction (91000003)



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided from the  
3 American recovery and reinvestment act of 2009 for diesel emissions  
4 reduction.

5 Appropriation:

6	General Fund--Federal . . . . .	\$1,730,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	.\$0
9	TOTAL . . . . .	\$1,730,000

10 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**

12 Rocky Reach - Chelan County Public Utility District (20061023)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation in this section is  
15 provided solely to construct and surface the northern mile of Rocky  
16 Reach trail, and partially fund installation of signs, interpretive  
17 panels, and bridges related to the 5.1 mile project.

18 Reappropriation:

19	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL . . . . .	\$500,000

23 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25 Cama Beach Donation (20062853)

26 Reappropriation:

27	General Fund--Private/Local . . . . .	\$1,630,000
28	Prior Biennia (Expenditures) . . . . .	.\$286,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL . . . . .	\$1,916,000

31 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**

33 Hood Canal Wastewater (20061850)

1 Reappropriation:  
 2 Hood Canal Aquatic Rehabilitation Bond Account--  
 3 State . . . . . \$3,930,000  
 4 Prior Biennia (Expenditures) . . . . . \$1,990,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$5,920,000

7 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**  
 8 **COMMISSION**

9 Puget Sound Wastewater (20061851)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$1,300,000  
 12 Prior Biennia (Expenditures) . . . . . \$6,075,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$7,375,000

15 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**  
 16 **COMMISSION**

17 Minor Works - Facility Preservation (20081001)

18 Reappropriation:  
 19 State Building Construction Account--State . . . . . \$2,810,000  
 20 State Toxics Control Account--State . . . . . \$100,000  
 21 Subtotal Reappropriation . . . . . \$2,910,000  
 22 Prior Biennia (Expenditures) . . . . . \$6,090,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$9,000,000

25 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**  
 26 **COMMISSION**

27 Historic Preservation (20081002)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$2,127,000  
 30 Prior Biennia (Expenditures) . . . . . \$4,064,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$6,191,000

1            NEW SECTION.    **Sec. 3069. FOR THE STATE PARKS AND RECREATION**  
2    **COMMISSION**  
3            Cape Disappointment Major Park Upgrade (20081012)  
4    Reappropriation:  
5            State Building Construction Account--State . . . . . \$10,000  
6            Prior Biennia (Expenditures) . . . . . \$490,000  
7            Future Biennia (Projected Costs) . . . . . \$0  
8            TOTAL . . . . . \$500,000

9            NEW SECTION.    **Sec. 3070. FOR THE STATE PARKS AND RECREATION**  
10   **COMMISSION**  
11            Lake Sammamish Major Park Upgrade (20081014)  
12    Reappropriation:  
13            State Building Construction Account--State . . . . . \$425,000  
14            Prior Biennia (Expenditures) . . . . . \$758,000  
15            Future Biennia (Projected Costs) . . . . . \$0  
16            TOTAL . . . . . \$1,183,000

17            NEW SECTION.    **Sec. 3071. FOR THE STATE PARKS AND RECREATION**  
18   **COMMISSION**  
19            Storm Water Improvements (20081027)  
20    Reappropriation:  
21            State Building Construction Account--State . . . . . \$235,000  
22            Prior Biennia (Expenditures) . . . . . \$336,000  
23            Future Biennia (Projected Costs) . . . . . \$0  
24            TOTAL . . . . . \$571,000

25            NEW SECTION.    **Sec. 3072. FOR THE STATE PARKS AND RECREATION**  
26   **COMMISSION**  
27            Road Preservation (20081036)  
28    Reappropriation:  
29            State Building Construction Account--State . . . . . \$1,227,000  
30            Prior Biennia (Expenditures) . . . . . \$2,473,000  
31            Future Biennia (Projected Costs) . . . . . \$0  
32            TOTAL . . . . . \$3,700,000

1        NEW SECTION.    **Sec. 3073. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Ft. Flagler - Parkwide Sewage Treatment System (20081044)  
4 Reappropriation:  
5        State Building Construction Account--State . . . . . \$800,000  
6        Prior Biennia (Expenditures) . . . . . \$1,973,000  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$2,773,000

9        NEW SECTION.    **Sec. 3074. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**  
11        Visible Park Improvements (20081951)  
12 Reappropriation:  
13        State Building Construction Account--State . . . . . \$2,730,000  
14        Prior Biennia (Expenditures) . . . . . \$7,270,000  
15        Future Biennia (Projected Costs) . . . . . \$0  
16        TOTAL . . . . . \$10,000,000

17        NEW SECTION.    **Sec. 3075. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**  
19        Nisqually Mashel State Park (20081953)  
20 Reappropriation:  
21        State Building Construction Account--State . . . . . \$84,000  
22        Prior Biennia (Expenditures) . . . . . \$416,000  
23        Future Biennia (Projected Costs) . . . . . \$1,618,000  
24        TOTAL . . . . . \$2,118,000

25        NEW SECTION.    **Sec. 3076. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**  
27        Pearrygin Lake Major Park Upgrade (20082016)  
28 Reappropriation:  
29        State Building Construction Account--State . . . . . \$460,000  
30        Prior Biennia (Expenditures) . . . . . \$907,000  
31        Future Biennia (Projected Costs) . . . . . \$0  
32        TOTAL . . . . . \$1,367,000

1        NEW SECTION.    **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

2    **COMMISSION**

3        Bay View Park Wide Wastewater Treatment System (20082041)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,760,000
6	Prior Biennia (Expenditures) . . . . .	\$427,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,187,000

9        NEW SECTION.    **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

10   **COMMISSION**

11        Bigelow House (20082850)

12        The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is provided solely for  
14 a grant for capital improvements to the Bigelow house.

15    Reappropriation:

16	State Building Construction Account--State . . . . .	\$100,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$100,000

20        NEW SECTION.    **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

21   **COMMISSION**

22        Ike Kinswa State Park Improvement (20082950)

23    Reappropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$500,000

28        NEW SECTION.    **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

29   **COMMISSION**

30        Clean Vessel Boating Pumpout Grants (20084035)

31    Reappropriation:

32	General Fund--Federal . . . . .	\$700,000
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1 Prior Biennia (Expenditures) . . . . . \$300,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$1,000,000

4 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**  
 5 **COMMISSION**

6 Trail Development (20081008)  
 7 Reappropriation:  
 8 State Building Construction Account--State . . . . . \$950,000  
 9 Prior Biennia (Expenditures) . . . . . \$3,050,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$4,000,000

12 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**  
 13 **COMMISSION**

14 Minor Works Preservation (30000001)  
 15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$6,930,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$40,641,000  
 19 TOTAL . . . . . \$47,571,000

20 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**  
 21 **COMMISSION**

22 Trail Development (30000003)  
 23 Appropriation:  
 24 State Building Construction Account--State . . . . . \$800,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$800,000

28 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**  
 29 **COMMISSION**

30 Facility and Infrastructure Backlog Reduction (30000005)  
 31 The appropriation in this section is subject to the following  
 32 conditions and limitations: Based on the plan developed during the

1 2007-09 biennium that addressed the key findings in the 2006 study of  
2 the commission's capital development, execution, and monitoring  
3 process, the commission shall, prior to allotment of funds, provide the  
4 office of financial management a comprehensive list of deferred  
5 maintenance projects that when completed will reduce the commission's  
6 backlog of preservation projects.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1,500,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs) . . . . .	\$14,000,000
11	TOTAL . . . . .	\$15,500,000

12 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14 Federal Grant Authority (30000006)

15 Appropriation:

16	General Fund--Federal . . . . .	\$990,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs) . . . . .	\$4,000,000
19	TOTAL . . . . .	\$4,990,000

20 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22 Local Grant Authority (30000007)

23 Appropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$990,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs) . . . . .	\$4,000,000
27	TOTAL . . . . .	\$4,990,000

28 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30 Parkland Acquisition (91000005)

31 Appropriation:

32	Parkland Acquisition Account--State . . . . .	\$3,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$3,000,000  
  
 3 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**  
 4 **COMMISSION**  
 5 Emergency Repairs (30000010)  
 6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$600,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$2,400,000  
 10 TOTAL . . . . . \$3,000,000  
  
 11 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**  
 12 **COMMISSION**  
 13 Clean Vessel Boating Pumpout Grants (30000021)  
 14 Appropriation:  
 15 General Fund--Federal . . . . . \$3,465,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$7,200,000  
 18 TOTAL . . . . . \$10,665,000  
  
 19 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**  
 20 **COMMISSION**  
 21 Illahee State Park Wastewater Treatment Upgrade (30000447)  
 22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$1,850,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$1,850,000  
  
 27 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**  
 28 **COMMISSION**  
 29 Cama Beach State Park (30000101)  
 30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$3,265,000  
 32 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$3,265,000  
  
 3 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**  
 4 **COMMISSION**  
 5 Rocky Reach State Park Trail Development (30000169)  
 6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$168,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$1,000,000  
 10 TOTAL . . . . . \$1,168,000  
  
 11 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**  
 12 **COMMISSION**  
 13 Flaming Geyser State Park Park-wide Infrastructure Redevelopment  
 14 (30000173)  
 15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$3,533,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$3,533,000  
  
 20 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**  
 21 **COMMISSION**  
 22 Dash Point State Park Sanitary Sewer Collection System (30000269)  
 23 Appropriation:  
 24 State Building Construction Account--State . . . . . \$3,820,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$3,820,000  
  
 28 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**  
 29 **COMMISSION**  
 30 Kiket Island Acquisition (30000431)  
 31 Appropriation:  
 32 General Fund--Federal . . . . . \$8,000,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$8,000,000

4 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**  
 5 **COMMISSION**

6 Admiralty Inlet Heritage Forest (30000432)  
 7 Appropriation:  
 8 General Fund--Federal . . . . . \$1,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$1,000,000

12 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**  
 13 **COMMISSION**

14 Fort Worden State Park Housing Areas Exterior Improvements  
 15 (30000433)  
 16 Appropriation:  
 17 State Building Construction Account--State . . . . . \$746,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$2,476,000  
 20 TOTAL . . . . . \$3,222,000

21 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**  
 22 **COMMISSION**

23 Infrastructure Savings (30000480)  
 24 The appropriation in this section is subject to the following  
 25 conditions and limitations: Projects that are completed in accordance  
 26 with section 6004 of this act may have their remaining funds  
 27 transferred to this appropriation for other preservation projects  
 28 approved by the office of financial management.

29 Appropriation:  
 30 State Building Construction Account--State . . . . . \$1  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$1

1        NEW SECTION.    **Sec. 3099. FOR THE STATE PARKS AND RECREATION**

2    **COMMISSION**

3        Puget Sound Initiative (30000050)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$26,698,000
8	TOTAL . . . . .	\$28,698,000

9        NEW SECTION.    **Sec. 3100. FOR THE STATE PARKS AND RECREATION**

10    **COMMISSION**

11       Twanoh State Park: Storm Water Improvements (30000054)

12    Appropriation:

13	State Building Construction Account--State . . . . .	\$250,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$2,374,000
16	TOTAL . . . . .	\$2,624,000

17       NEW SECTION.    **Sec. 3101. FOR THE RECREATION AND CONSERVATION**

18    **FUNDING BOARD**

19       Boating Facilities Projects (19982001)

20    Reappropriation:

21	Recreation Resources Account--State . . . . .	\$359,000
22	Prior Biennia (Expenditures) . . . . .	\$25,019,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$25,378,000

25       NEW SECTION.    **Sec. 3102. FOR THE RECREATION AND CONSERVATION**

26    **FUNDING BOARD**

27       Washington Wildlife and Recreation Program (19982003)

28       The reappropriations in this section are subject to the following  
29    conditions and limitations: The reappropriations are subject to the  
30    provisions in section 158, chapter 371, Laws of 2006.

31    Reappropriation:

32	Outdoor Recreation Account--State . . . . .	\$596,000
33	Habitat Conservation Account--State . . . . .	\$687,000

1           Subtotal Reappropriation . . . . . \$1,283,000  
2           Prior Biennia (Expenditures) . . . . . \$176,988,000  
3           Future Biennia (Projected Costs) . . . . . \$0  
4           TOTAL . . . . . \$178,271,000

5           NEW SECTION.   **Sec. 3103. FOR THE RECREATION AND CONSERVATION**  
6           **FUNDING BOARD**

7           Firearms and Archery Range Program (19982004)  
8           Reappropriation:  
9           Firearms Range Account--State . . . . . \$13,000  
10           Prior Biennia (Expenditures) . . . . . \$872,000  
11           Future Biennia (Projected Costs) . . . . . \$0  
12           TOTAL . . . . . \$885,000

13           NEW SECTION.   **Sec. 3104. FOR THE RECREATION AND CONSERVATION**  
14           **FUNDING BOARD**

15           Firearms and Archery Range Program (20020001)  
16           Reappropriation:  
17           Firearms Range Account--State . . . . . \$21,000  
18           Prior Biennia (Expenditures) . . . . . \$379,000  
19           Future Biennia (Projected Costs) . . . . . \$0  
20           TOTAL . . . . . \$400,000

21           NEW SECTION.   **Sec. 3105. FOR THE RECREATION AND CONSERVATION**  
22           **FUNDING BOARD**

23           Boating Facilities Program (20024001)  
24           Reappropriation:  
25           Recreation Resources Account--State . . . . . \$158,000  
26           Prior Biennia (Expenditures) . . . . . \$6,776,000  
27           Future Biennia (Projected Costs) . . . . . \$0  
28           TOTAL . . . . . \$6,934,000

29           NEW SECTION.   **Sec. 3106. FOR THE RECREATION AND CONSERVATION**  
30           **FUNDING BOARD**

31           Washington Wildlife and Recreation Program (20024003)

1 The reappropriations in this section are subject to the following  
 2 conditions and limitations: Any amount of the reappropriations that is  
 3 not obligated to a specific project may be used to fund projects in the  
 4 following order: (1) The department of natural resources Cypress  
 5 Island project; and (2) alternate projects approved by the legislature  
 6 from the same account in biennia succeeding that in which the funds  
 7 were originally appropriated.

8 Reappropriation:

9	Outdoor Recreation Account--State . . . . .	\$158,000
10	Habitat Conservation Account--State . . . . .	\$479,000
11	Subtotal Reappropriation . . . . .	\$637,000
12	Prior Biennia (Expenditures) . . . . .	\$44,363,000
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL . . . . .	\$45,000,000

15 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**  
 16 **FUNDING BOARD**

17 Salmon Recovery Funding Board Programs (20024007)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$253,000
20	Prior Biennia (Expenditures) . . . . .	\$69,313,000
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL . . . . .	\$69,566,000

23 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**  
 24 **FUNDING BOARD**

25 Salmon Recovery Fund Board Programs (20044001)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$2,500,000
28	General Fund--Federal . . . . .	\$9,540,000
29	Subtotal Reappropriation . . . . .	\$12,040,000
30	Prior Biennia (Expenditures) . . . . .	\$34,335,000
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL . . . . .	\$46,375,000

1        NEW SECTION.    **Sec. 3109. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Washington Wildlife and Recreation Program (20044002)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations: Any amount of the reappropriations that is  
6 not obligated to a specific project may be used to fund alternate  
7 projects approved by the legislature from the same account in biennia  
8 succeeding that in which the moneys were originally appropriated.

9        Reappropriation:

10	Outdoor Recreation Account--State . . . . .	\$1,499,000
11	Habitat Conservation Account--State . . . . .	\$4,789,000
12	Subtotal Reappropriation . . . . .	\$6,288,000
13	Prior Biennia (Expenditures) . . . . .	\$38,712,000
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL . . . . .	\$45,000,000

16        NEW SECTION.    **Sec. 3110. FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18        Boating Facilities Program (20044003)

19        Reappropriation:

20	Recreation Resources Account--State . . . . .	\$165,000
21	Prior Biennia (Expenditures) . . . . .	\$7,342,000
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL . . . . .	\$7,507,000

24        NEW SECTION.    **Sec. 3111. FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26        Nonhighway and Off-Road Vehicle Activities Program (20044004)

27        Reappropriation:

28	NOVA Program Account--State . . . . .	\$1,032,000
29	Prior Biennia (Expenditures) . . . . .	\$5,895,000
30	Future Biennia (Projected Costs) . . . . .	.\$0
31	TOTAL . . . . .	\$6,927,000

32        NEW SECTION.    **Sec. 3112. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Firearms and Archery Range Program (20044006)

3 Reappropriation:

4	Firearms Range Account--State . . . . .	\$28,000
5	Prior Biennia (Expenditures) . . . . .	\$222,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$250,000

8 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Land and Water Conservation Fund (20044007)

11 Reappropriation:

12	General Fund--Federal . . . . .	\$267,000
13	Prior Biennia (Expenditures) . . . . .	\$5,468,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$5,735,000

16 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Boating Infrastructure Grant (20044009)

19 Reappropriation:

20	General Fund--Federal . . . . .	\$262,000
21	Prior Biennia (Expenditures) . . . . .	\$1,666,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,928,000

24 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Youth Athletic Fields (20062952)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation is provided solely for  
 29 competitive grants for acquisition, development, and renovation of  
 30 youth athletic fields. The committee shall follow the applicable rules  
 31 of the youth athletic facilities program, except that grants for  
 32 maintenance are not eligible and the amount of a grant need not be in  
 33 proportion to the population of the city or county where the community

1 outdoor athletic facility is located, and if there are not enough  
2 project applications submitted in a category within the account to meet  
3 the requirement of equal distribution of funds to each category, the  
4 recreation and conservation funding board may distribute any remaining  
5 funds to other categories within the youth athletic facility account.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$1,971,000
8	Prior Biennia (Expenditures) . . . . .	\$529,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,500,000

11 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**  
12 **FUNDING BOARD**

13 Salmon Recovery Fund Board Programs (20064001)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations are provided solely  
16 for grants for salmon recovery efforts. These grants may include a  
17 grant to any regional recovery board and/or may include grants for  
18 additional restoration projects, monitoring activities, or other salmon  
19 recovery actions.

20 Reappropriation:

21	General Fund--Federal . . . . .	\$21,012,000
22	State Building Construction Account--State . . . . .	\$6,522,000
23	Subtotal Reappropriation . . . . .	\$27,534,000
24	Prior Biennia (Expenditures) . . . . .	\$34,466,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$62,000,000

27 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29 Washington Wildlife and Recreation Program (20064002)

30 The reappropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The reappropriations are provided solely for the approved list  
33 of projects in LEAP capital document No. 2005-14 as developed on April  
34 9, 2005.



1 (2) Funds reappropriated for distribution according to RCW  
 2 79A.15.050 must fulfill the uses and restrictions of each category  
 3 whether the funds are distributed according to the statutory allotment,  
 4 the unallocated distribution, or a reassignment of reappropriations.  
 5 If the cumulative total for acquisition projects is less than the  
 6 statutory requirement, the difference may be allocated to the remaining  
 7 development projects.

8 (3) Funds reappropriated for distribution according to the  
 9 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to  
 10 local government projects and sixty percent to state agency projects.  
 11 If the cumulative total of local government projects is less than forty  
 12 percent of the total distribution to this category, the difference may  
 13 be allocated to state agency projects.

14 Reappropriation:

15	Habitat Conservation Account--State . . . . .	\$6,725,000
16	Outdoor Recreation Account--State . . . . .	\$6,859,000
17	Subtotal Reappropriation . . . . .	\$13,584,000
18	Prior Biennia (Expenditures) . . . . .	\$36,416,000
19	Future Biennia (Projected Costs) . . . . .	.\$0
20	TOTAL . . . . .	\$50,000,000

21 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**  
 22 **FUNDING BOARD**

23 Boating Facilities Program (20064003)

24 Reappropriation:

25	Recreation Resources Account--State . . . . .	\$451,000
26	Prior Biennia (Expenditures) . . . . .	\$6,820,000
27	Future Biennia (Projected Costs) . . . . .	.\$0
28	TOTAL . . . . .	\$7,271,000

29 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**  
 30 **FUNDING BOARD**

31 Nonhighway and Off-Road Vehicle Program (20064004)

32 The reappropriation in this section is subject to the following  
 33 conditions and limitations: Up to \$100,000 of the reappropriation is  
 34 for the following studies:

1 (1) The board must prepare cost estimates for creating a database  
 2 of motorized and nonmotorized off-road trails and facilities in  
 3 Washington state. The cost estimate shall consider the possibility of  
 4 a database that allows the downloading of maps formatted for the most  
 5 widely used global positioning system devices, including the  
 6 feasibility and cost to make global positioning system maps readily  
 7 available for all users of Washington recreational lands and  
 8 facilities. For this purpose, available global positioning system maps  
 9 shall include global positioning system maps developed by state  
 10 agencies, by federal agencies, and proprietary maps offered by private  
 11 companies.

12 (2) The board must recommend a program for enhanced education and  
 13 enforcement regarding excessive noise from off-road vehicles. The  
 14 study must include a review of relevant existing laws and regulations.  
 15 The recommendations must address the appropriate equipment needed for  
 16 enforcement, model ordinances, enhanced educational strategies, and a  
 17 proposed grant program to assist local governments to more effectively  
 18 reduce the impact of excessive off-road vehicle noise in rural  
 19 residential neighborhoods and nonresidential areas, including  
 20 consideration of grant programs for planning departments, code  
 21 enforcement departments, health departments, or other entities of local  
 22 government.

23 Reappropriation:

24	NOVA Program Account--State . . . . .	\$2,364,000
25	Prior Biennia (Expenditures) . . . . .	\$5,215,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$7,579,000

28 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**  
 29 **FUNDING BOARD**

30 Firearm and Archery Range Program (20064006)

31 Reappropriation:

32	Firearms Range Account--State . . . . .	\$18,000
33	Prior Biennia (Expenditures) . . . . .	\$204,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$222,000

1            NEW SECTION.    **Sec. 3121. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**  
3            Land and Water Conservation Fund (20064007)

4 Reappropriation:  
5            General Fund--Federal . . . . . \$1,880,000  
6            Prior Biennia (Expenditures) . . . . . \$1,474,000  
7            Future Biennia (Projected Costs) . . . . . \$0  
8            TOTAL . . . . . \$3,354,000

9            NEW SECTION.    **Sec. 3122. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**  
11            National Recreation Trails Program (20064008)

12 Reappropriation:  
13            General Fund--Federal . . . . . \$501,000  
14            Prior Biennia (Expenditures) . . . . . \$2,297,000  
15            Future Biennia (Projected Costs) . . . . . \$0  
16            TOTAL . . . . . \$2,798,000

17            NEW SECTION.    **Sec. 3123. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**  
19            Family Forest and Fish Passage Program (20082001)

20 Reappropriation:  
21            State Building Construction Account--State . . . . . \$2,859,000  
22            Prior Biennia (Expenditures) . . . . . \$3,141,000  
23            Future Biennia (Projected Costs) . . . . . \$0  
24            TOTAL . . . . . \$6,000,000

25            NEW SECTION.    **Sec. 3124. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**  
27            Boating Facilities Program (20084001)

28 Reappropriation:  
29            Recreation Resources Account--State . . . . . \$6,850,000  
30            Prior Biennia (Expenditures) . . . . . \$1,171,000  
31            Future Biennia (Projected Costs) . . . . . \$0  
32            TOTAL . . . . . \$8,021,000

1        NEW SECTION.    **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

2    **FUNDING BOARD**

3        Boating Improvement Grants (20084002)

4    Reappropriation:

5	General Fund--Federal . . . . .	\$158,000
6	Prior Biennia (Expenditures) . . . . .	\$42,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$200,000

9        NEW SECTION.    **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

10    **FUNDING BOARD**

11        Firearms and Archery Range Recreation (20084003)

12    Reappropriation:

13	Firearms Range Account--State . . . . .	\$358,000
14	Prior Biennia (Expenditures) . . . . .	\$114,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$472,000

17        NEW SECTION.    **Sec. 3127. FOR THE RECREATION AND CONSERVATION**

18    **FUNDING BOARD**

19        Puget Sound Restoration and Acquisition (20084004)

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$29,083,000
22	Prior Biennia (Expenditures) . . . . .	\$11,667,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$40,750,000

25        NEW SECTION.    **Sec. 3128. FOR THE RECREATION AND CONSERVATION**

26    **FUNDING BOARD**

27        Aquatic Lands Enhancement Account (20084005)

28        The reappropriation in this section is subject to the following  
29 conditions and limitations:

- 30        (1) The reappropriation in this section is provided solely for the
- 31 list of projects in LEAP capital document No. 2007-1, developed March
- 32 17, 2007.

1 (2) The board shall submit a list of recommended projects to be  
2 funded from the aquatic lands enhancement account in the 2009-2011  
3 capital budget to the office of financial management and the  
4 appropriate legislative committees. The list must result from a  
5 competitive grants program developed by the board based upon, at a  
6 minimum: (a) Uniform criteria for selecting projects and awarding  
7 grants for up to fifty percent of the total projects cost; (b) local  
8 community support for the projects; and (c) environmental benefits to  
9 be derived from projects.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$3,326,000
12	Prior Biennia (Expenditures) . . . . .	\$1,699,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$5,025,000

15 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**  
16 **FUNDING BOARD**

17 Hatchery Reform Program (20084006)

18 Reappropriation:

19	General Fund--Federal . . . . .	\$400,000
20	Prior Biennia (Expenditures) . . . . .	\$5,600,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$6,000,000

23 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Land and Water Conservation Fund (20084007)

26 Reappropriation:

27	General Fund--Federal . . . . .	\$765,000
28	Prior Biennia (Expenditures) . . . . .	\$235,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,000,000

31 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 Nonhighway Off-Road Vehicle Activities Program (20084008)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: Up to \$450,000 of the reappropriation is  
3 provided solely for grants to local law enforcement and noise  
4 enforcement agencies for the enforcement of existing state noise laws  
5 and regulations. Grants may be used to acquire noise monitoring  
6 equipment and to compensate law enforcement agencies for staff overtime  
7 and administrative expenses. Funds for noise enforcement grants shall  
8 come from amounts allocated for the purposes specified in RCW  
9 46.09.170(2)(d).

10 Reappropriation:

11	NOVA Program Account--State . . . . .	\$7,184,000
12	Prior Biennia (Expenditures) . . . . .	\$1,852,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$9,036,000

15 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**  
16 **FUNDING BOARD**

17 National Recreational Trails Program (20084009)

18 Reappropriation:

19	General Fund--Federal . . . . .	\$2,395,000
20	Prior Biennia (Expenditures) . . . . .	\$1,105,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$3,500,000

23 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Washington Wildlife Recreation Grants (20084011)

26 The reappropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The reappropriations are provided solely for the approved list  
29 of projects in LEAP capital document No. 2007-3 as developed on March  
30 17, 2007, and LEAP capital document No. 2008-1 as developed on February  
31 13, 2008.

32 (2) If additional funds are available after funding the farmlands  
33 preservation account projects approved in subsection (1) of this  
34 section, the committee may: Provide one-time grants of up to \$25,000

1 each to counties requesting assistance in developing farmlands  
2 preservation strategies for the purpose of seeking grants from the  
3 farmlands preservation account in future grant cycles.

4 (3) Funds reappropriated for distribution according to the  
5 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to  
6 local government projects and sixty percent to state agency projects.  
7 If the cumulative total of local government projects is less than forty  
8 percent of the total distribution to this category, the difference may  
9 be allocated to state agency projects.

10 (4) Up to \$627,299 of the reappropriation from the riparian  
11 protection account is provided solely for the Chehalis river surge  
12 plain natural area preserve. This amount may not be expended for the  
13 project until the department of natural resources has completed a  
14 management plan for the preserve that maintains recreational access and  
15 that management plan is presented to the house of representatives  
16 capital budget and senate ways and means committees.

17 Reappropriation:

18	Farmlands Preservation Account--State . . . . .	\$5,300,000
19	Riparian Protection Account--State . . . . .	\$12,500,000
20	Habitat Conservation Account--State . . . . .	\$23,956,000
21	Outdoor Recreation Account--State . . . . .	\$22,994,000
22	Subtotal Reappropriation . . . . .	\$64,750,000
23	Prior Biennia (Expenditures) . . . . .	\$35,250,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$100,000,000

26 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Salmon Recovery Fund Board Programs (20084851)

29 The reappropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The reappropriations in this section are provided solely for  
32 grants for salmon recovery efforts. These grants may include grants to  
33 any regional recovery board and/or may include grants for additional  
34 restoration projects, monitoring activities, or other salmon recovery  
35 actions.

1 (2) The administrative funding currently provided by the salmon  
2 recovery funding board for the regional salmon recovery organization in  
3 Puget Sound shall be redirected to the Puget Sound partnership created  
4 in chapter 341, Laws of 2007.

5 (3) Prior to awarding project grants for projects in Puget Sound,  
6 the salmon recovery funding board must submit the list of proposed  
7 projects to the Puget Sound partnership for their review. The Puget  
8 Sound partnership must provide their comments back to the salmon  
9 recovery funding board within forty-five days of receiving the proposed  
10 list of projects.

11 Reappropriation:

12	General Fund--Federal . . . . .	\$25,616,000
13	State Building Construction Account--State . . . . .	\$11,681,000
14	Subtotal Reappropriation . . . . .	\$37,297,000
15	Prior Biennia (Expenditures) . . . . .	\$22,703,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$60,000,000

18 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000002)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 The appropriations are provided solely for the list of projects in  
24 LEAP capital document No. 2009-1a, developed April 23, 2009.

25 Appropriation:

26	Riparian Protection Account--State . . . . .	\$10,000,000
27	Habitat Conservation Account--State . . . . .	\$27,000,000
28	Outdoor Recreation Account--State . . . . .	\$27,000,000
29	Farmlands Preservation Account--State . . . . .	\$6,000,000
30	Subtotal Appropriation . . . . .	\$70,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$200,000,000
33	TOTAL . . . . .	\$270,000,000

34 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**



1 **FUNDING BOARD**

2 Salmon Recovery Fund Board Programs (30000003)

3 Appropriation:

4	General Fund--Federal . . . . .	\$60,000,000
5	State Building Construction Account--State . . . . .	\$10,000,000
6	Subtotal Appropriation . . . . .	\$70,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	\$240,000,000
9	TOTAL . . . . .	\$310,000,000

10 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Land and Water Conservation Fund (30000005)

13 Appropriation:

14	General Fund--Federal . . . . .	\$4,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	\$16,000,000
17	TOTAL . . . . .	\$20,000,000

18 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Aquatic Lands Enhancement Account (30000007)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 the list of projects in LEAP capital document No. 2009-3, developed  
24 March 9, 2009.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$5,025,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	\$20,100,000
29	TOTAL . . . . .	\$25,125,000

30 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000009)

33 Appropriation:

1 Firearms Range Account--State . . . . . \$495,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$1,412,000  
 4 TOTAL . . . . . \$1,907,000

5 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**  
 6 **FUNDING BOARD**

7 Boating Improvement Grants (30000010)

8 Appropriation:

9 General Fund--Federal . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 12 TOTAL . . . . . \$5,000,000

13 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**  
 14 **FUNDING BOARD**

15 National Recreational Trails Program (30000012)

16 Appropriation:

17 General Fund--Federal . . . . . \$4,000,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$16,000,000  
 20 TOTAL . . . . . \$20,000,000

21 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**  
 22 **FUNDING BOARD**

23 Puget Sound Acquisition and Restoration (30000080)

24 The appropriation in this section is subject to the following  
 25 conditions and limitations:

26 (1) The appropriation is provided solely to protect and restore  
 27 habitat in Puget Sound with a focus on acquiring and protecting  
 28 critical habitat and restoring habitat function.

29 (2) Only projects on approved watershed three-year work plans or  
 30 specified in the Puget Sound action agenda are eligible for funding.  
 31 Projects approved must advance the priorities of the Puget Sound salmon  
 32 recovery plan, the Hood Canal summer chum plan, or the action agenda.

1 (3) The salmon recovery funding board shall award grants pursuant  
2 to a prioritized list submitted by the leadership council of the Puget  
3 Sound partnership. The list shall be based upon recommendations made  
4 by the Puget Sound salmon recovery council and the Hood Canal  
5 coordinating council. The technical review panel of the salmon  
6 recovery funding board shall conduct final design review and advise the  
7 board on project selection.

8 (4) The recreation and conservation office shall administer these  
9 grants and shall retain three percent for administrative purposes. The  
10 partnership and the recreation and conservation office may negotiate an  
11 additional amount not to exceed six percent to cover costs incurred by  
12 lead entities and the partnership to recruit, review, and prioritize  
13 these projects.

14 (5) An equitable share of the cost of the technical review panel of  
15 the salmon recovery funding board shall be paid from this appropriation  
16 to conduct final design review and advise the salmon recovery funding  
17 board and the partnership of its views on proposed projects.

18 (6) By September 15, 2010, the Puget Sound partnership leadership  
19 council shall submit a list of proposed projects to the office of  
20 financial management for the 2011-2013 biennium.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$33,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$132,000,000
25	TOTAL . . . . .	\$165,000,000

26 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Puget Sound Estuary and Salmon Restoration Program (30000081)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation is provided solely to restore nearshore  
32 habitat and estuaries in Puget Sound. The focus shall be on protecting  
33 and restoring natural nearshore processes, including protection and  
34 restoration of beach sediments and removal of existing bulkheads.

35 (2) The recreation and conservation office shall award grants  
36 pursuant to a prioritized list submitted by the leadership council of

1 the Puget Sound partnership. Project evaluation criteria shall be  
 2 developed in cooperation with the Puget Sound nearshore steering  
 3 committee and the Puget Sound partnership. The criteria shall be  
 4 consistent and aligned with the actions and priorities of the action  
 5 agenda and the technical guidance developed by the Puget Sound  
 6 nearshore science team.

7 (3) Eligible projects must be within Puget Sound and identified in  
 8 a current salmon recovery, watershed, nearshore habitat restoration and  
 9 protection plan or the Puget Sound partnership 2020 action agenda.

10 (4) The recreation and conservation office shall retain three  
 11 percent for administrative purposes.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$7,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$28,000,000
16	TOTAL . . . . .	\$35,000,000

17 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**  
 18 **FUNDING BOARD**

19 Family Forest Fish Passage Program (91000001)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$5,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$18,000,000
24	TOTAL . . . . .	\$23,000,000

25 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**  
 26 **FUNDING BOARD**

27 Habitat Restoration Grants (91000002)

28 Appropriation:

29	General Fund--Federal . . . . .	\$3,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,000,000

1 NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION

2 Livestock Nutrient Program (20084001)

3 Reappropriation:

4	Water Quality Capital Account--State . . . . .	\$700,000
5	Prior Biennia (Expenditures) . . . . .	\$3,300,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION

9 Conservation Reserve Enhancement Program Water Quality (20084002)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$707,000
12	Prior Biennia (Expenditures) . . . . .	\$2,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$709,000

15 NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION

16 Conservation Reserve Enhancement Program Cost Share (20084005)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$1,100,000
19	Prior Biennia (Expenditures) . . . . .	\$70,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,170,000

22 NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION

23 Flood Assistance for Farm Communities (20084850)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is provided solely to  
26 restore agricultural infrastructure and equipment necessary to repair,  
27 replace, or maintain infrastructure that provides public health and  
28 safety, water quality, and fish and wildlife habitat protection,  
29 including debris removal, fencing, replacing manure lagoons, and  
30 properly functioning equipment and facilities.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$1,300,000
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1 Prior Biennia (Expenditures) . . . . . \$200,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$1,500,000

4 **NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**  
5 Skokomish Anaerobic Digester (20064009)

6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$474,000  
8 Prior Biennia (Expenditures) . . . . . \$86,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$560,000

11 **NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**  
12 Livestock Nutrient Program (30000001)

13 Appropriation:  
14 State Taxable Building Construction Account--State . . . \$2,000,000  
15 Prior Biennia (Expenditures) . . . . . \$0  
16 Future Biennia (Projected Costs) . . . . . \$16,000,000  
17 TOTAL . . . . . \$18,000,000

18 **NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**  
19 Conservation Reserve Enhancement Program (30000003)

20 Appropriation:  
21 State Building Construction Account--State . . . . . \$1,000,000  
22 Prior Biennia (Expenditures) . . . . . \$0  
23 Future Biennia (Projected Costs) . . . . . \$7,200,000  
24 TOTAL . . . . . \$8,200,000

25 **NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**  
26 Practice Incentive Payment Loan Program (30000005)

27 Appropriation:  
28 Conservation Assistance Revolving Account--State . . . . . \$400,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$2,000,000  
31 TOTAL . . . . . \$2,400,000

1        NEW SECTION.    **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
2        Facility, Infrastructure, Lands, and Access Condition Improvements  
3        (20061002)

4        Reappropriation:

5        State Building Construction Account--State . . . . .	\$240,000
6        Prior Biennia (Expenditures) . . . . .	\$6,255,000
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$6,495,000

9        NEW SECTION.    **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10       Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

11       The reappropriations in this section are subject to the following  
12       conditions and limitations:

13       (1) The reappropriations are provided solely for efforts to restore  
14       nearshore habitat and estuaries in Puget Sound. The department of fish  
15       and wildlife must focus on restoring natural nearshore processes,  
16       including protection and restoration of beach sediments and removal of  
17       existing bulkheads.

18       (2) The department of fish and wildlife shall provide the Puget  
19       Sound partnership, as created by chapter 341, Laws of 2007 the  
20       opportunity to review and provide comment on proposed projects and  
21       activities recommended for funding. This review must be consistent  
22       with the funding schedule for the program.

23       (3) Funded projects require a nonstate match or in-kind  
24       contributions. The department of fish and wildlife must seek to  
25       maximize the amount of nonstate match from local, state, tribal, and  
26       federal partners. Individual projects require a minimum 33 percent  
27       cash or in-kind match.

28       (4) Eligible projects must be within Puget Sound and identified by  
29       a salmon recovery lead entity or marine resource committee and  
30       identified in a current salmon recovery, watershed, or nearshore  
31       habitat restoration and protection plan.

32       (5) Project evaluation criteria must be developed by the Puget  
33       Sound nearshore steering committee. The criteria must be consistent  
34       with the technical guidance developed by the Puget Sound nearshore  
35       science team and shall be coordinated with the salmon recovery funding

1 board to ensure that project funding and matching requirements are  
2 maximized to the greatest extent possible.

3 (6) The department of fish and wildlife must not utilize any amount  
4 of these reappropriations to support administration or overhead.  
5 Funding to support the administration of the funds and the  
6 implementation of selected projects must be obtained from the  
7 department of fish and wildlife's operating budget.

8 (7) In recognition of the urgent need to complete the Puget Sound  
9 nearshore ecosystem restoration project general investigation, up to  
10 \$1,446,000 of these reappropriations may be used to match federal funds  
11 implementing the cost-share agreement between the department and the  
12 United States army corps of engineers.

13 (8) Up to \$2,061,735 of the reappropriations are provided solely  
14 for the following projects:

15 Project	Amount
16 Duwamish Garden estuary restoration	\$300,000
17 Seahurst Park bulkhead phase II	\$1,100,000
18 Lower Dosewallips floodplain	\$609,875
19 Titlow Beach pocket estuary restoration	\$51,860

20 Reappropriation:

21 State Building Construction Account--State . . . . .	\$6,636,000
22 General Fund--Federal . . . . .	\$600,000
23 Subtotal Reappropriation . . . . .	\$7,236,000
24 Prior Biennia (Expenditures) . . . . .	\$7,190,000
25 Future Biennia (Projected Costs) . . . . .	\$0
26 TOTAL . . . . .	\$14,426,000

27 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Minor Works - Health Safety and Code Requirements (20081001)

29 Reappropriation:

30 State Building Construction Account--State . . . . .	\$250,000
31 Prior Biennia (Expenditures) . . . . .	\$1,850,000
32 Future Biennia (Projected Costs) . . . . .	\$0
33 TOTAL . . . . .	\$2,100,000

34 **NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
35 Voights Creek Hatchery (20081003)



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$200,000 of the amount appropriated is provided solely for the  
4 repair necessary to restore the facility for limited operations;

5 (2) \$550,000 of the amount appropriated is provided solely for  
6 property acquisition. If the department does not acquire property, the  
7 amount provided in this subsection shall lapse; and

8 (3) \$50,000 of the amount appropriated is provided solely for the  
9 department to participate in a work group with the Puyallup Tribe of  
10 Indians that will make recommendations no later than December 1, 2009,  
11 regarding the options for improving production from hatcheries along  
12 the Puyallup river system while reducing cost. Options to be  
13 considered include shifting production among the hatcheries,  
14 consolidation of hatcheries, and shifting responsibilities for  
15 construction, maintenance and operations of hatcheries.

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$150,000

18 Appropriation:

19 State Building Construction Account--State . . . . . \$800,000

20 Prior Biennia (Expenditures) . . . . . \$355,000

21 Future Biennia (Projected Costs) . . . . . \$1,800,000

22 TOTAL . . . . . \$3,105,000

23 **NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Statewide Fencing Renovation and Replacement (20081009)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$140,000

27 Prior Biennia (Expenditures) . . . . . \$3,291,000

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$3,431,000

30 **NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works - Facility Preservation (20081013)

32 Reappropriation:

33 State Building Construction Account--State . . . . . \$829,000

34 Prior Biennia (Expenditures) . . . . . \$2,696,000

1       Future Biennia (Projected Costs) . . . . . \$0  
2            TOTAL . . . . . \$3,525,000  
  
3       NEW SECTION.   **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
4       Minor Works - Infrastructure Preservation (20081014)  
5    Reappropriation:  
6       State Building Construction Account--State . . . . . \$2,018,000  
7       Prior Biennia (Expenditures) . . . . . \$3,982,000  
8       Future Biennia (Projected Costs) . . . . . \$0  
9            TOTAL . . . . . \$6,000,000  
  
10       NEW SECTION.   **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11       Wiley Slough Restoration (20081028)  
12    Reappropriation:  
13       State Building Construction Account--State . . . . . \$265,000  
14       General Fund--Federal . . . . . \$500,000  
15            Subtotal Reappropriation . . . . . \$765,000  
16       Prior Biennia (Expenditures) . . . . . \$2,030,000  
17       Future Biennia (Projected Costs) . . . . . \$318,000  
18            TOTAL . . . . . \$3,113,000  
  
19       NEW SECTION.   **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20       Bee Be Property (20081029)  
21    Reappropriation:  
22       State Building Construction Account--State . . . . . \$250,000  
23       Prior Biennia (Expenditures) . . . . . \$252,000  
24       Future Biennia (Projected Costs) . . . . . \$3,250,000  
25            TOTAL . . . . . \$3,752,000  
  
26       NEW SECTION.   **Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27       Issaquah Hatchery Gravity Intake (20081850)  
28    Reappropriation:  
29       State Building Construction Account--State . . . . . \$560,000  
30       Prior Biennia (Expenditures) . . . . . \$2,000  
31       Future Biennia (Projected Costs) . . . . . \$0  
32            TOTAL . . . . . \$562,000

1 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Grazing Monitoring on Fish and Wildlife Lands (20082001)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$60,000
5	Prior Biennia (Expenditures) . . . . .	\$140,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$200,000

8 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Spokane Region One Office (20082008)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$180,000
12	Prior Biennia (Expenditures) . . . . .	\$6,027,000
13	Future Biennia (Projected Costs) . . . . .	\$4,561,000
14	TOTAL . . . . .	\$10,768,000

15 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Skookumchuck Hatchery Renovation (20082015)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$200,000
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19 Appropriation:

20	State Building Construction Account--State . . . . .	\$3,728,000
21	Prior Biennia (Expenditures) . . . . .	\$328,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$4,256,000

24 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Stemilt Basin Acquisition (20082029)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$200,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$200,000

1 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
2 Mitigation Projects and Dedicated Funding (20082048)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: Up to \$2,300,000 of the reappropriation is  
5 provided solely for capital projects and engineering to pay the total  
6 cost of labor and materials provided by the department of fish and  
7 wildlife.

8 Reappropriation:

9 General Fund--Federal . . . . . \$9,000,000

10 Appropriation:

11 General Fund--Private/Local . . . . . \$2,500,000  
12 Game Special Wildlife Account--Federal . . . . . \$600,000  
13 Game Special Wildlife Account--Private/Local . . . . . \$900,000  
14 General Fund--Federal . . . . . \$25,000,000  
15 Subtotal Appropriation . . . . . \$29,000,000  
16 Prior Biennia (Expenditures) . . . . . \$19,125,000  
17 Future Biennia (Projected Costs) . . . . . \$114,800,000  
18 TOTAL . . . . . \$171,925,000

19 NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
20 Minor Works - Facility Preservation (30000149)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$677,000  
23 Prior Biennia (Expenditures) . . . . . \$0  
24 Future Biennia (Projected Costs) . . . . . \$10,000,000  
25 TOTAL . . . . . \$10,677,000

26 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
27 Methow Culverts Replacement (20081027)

28 Reappropriation:

29 State Building Construction Account--State . . . . . \$350,000  
30 Prior Biennia (Expenditures) . . . . . \$404,000  
31 Future Biennia (Projected Costs) . . . . . \$482,000  
32 TOTAL . . . . . \$1,236,000

1 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4 Wildlife Account--State . . . . . \$550,000  
5 Prior Biennia (Expenditures) . . . . . \$700,000  
6 Future Biennia (Projected Costs) . . . . . \$3,000,000  
7 TOTAL . . . . . \$4,250,000

8 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Road Maintenance and Abandonment Plan (30000022)

10 Appropriation:

11 State Building Construction Account--State . . . . . \$1,000,000  
12 Prior Biennia (Expenditures) . . . . . \$0  
13 Future Biennia (Projected Costs) . . . . . \$4,050,000  
14 TOTAL . . . . . \$5,050,000

15 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works - Access Areas Preservation (30000086)

17 Appropriation:

18 State Building Construction Account--State . . . . . \$408,000  
19 Prior Biennia (Expenditures) . . . . . \$0  
20 Future Biennia (Projected Costs) . . . . . \$9,167,000  
21 TOTAL . . . . . \$9,575,000

22 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Washougal Hatchery Pond Renovation (30000094)

24 Appropriation:

25 State Building Construction Account--State . . . . . \$1,236,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$1,236,000

29 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Grays River Intake Replacement (30000089)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$549,000  
2 Prior Biennia (Expenditures) . . . . . \$0  
3 Future Biennia (Projected Costs) . . . . . \$3,499,000  
4 TOTAL . . . . . \$4,048,000

5 **NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Skamania Hatchery Intake Replacement (30000088)

7 Appropriation:  
8 State Building Construction Account--State . . . . . \$824,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$8,900,000  
11 TOTAL . . . . . \$9,724,000

12 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
13 Minor Works - Health Safety and Code Requirements (30000135)

14 Appropriation:  
15 State Building Construction Account--State . . . . . \$1,000,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$10,000,000  
18 TOTAL . . . . . \$11,000,000

19 **NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20 Minor Works - Dam and Dike (30000145)

21 Appropriation:  
22 State Building Construction Account--State . . . . . \$943,000  
23 Prior Biennia (Expenditures) . . . . . \$0  
24 Future Biennia (Projected Costs) . . . . . \$3,780,000  
25 TOTAL . . . . . \$4,723,000

26 **NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Minor Works - Infrastructure Preservation (30000147)

28 Appropriation:  
29 State Building Construction Account--State . . . . . \$1,000,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$19,119,000

1           TOTAL . . . . . \$20,119,000

2       NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
3       Minor Works - Emergency Projects (30000161)

4   Appropriation:

5       State Building Construction Account--State . . . . . \$750,000

6       Prior Biennia (Expenditures) . . . . . \$0

7       Future Biennia (Projected Costs) . . . . . \$3,000,000

8       TOTAL . . . . . \$3,750,000

9       NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
10       Minor Works - Fish Passage Barrier Corrections (30000173)

11   Appropriation:

12       State Building Construction Account--State . . . . . \$1,000,000

13       Prior Biennia (Expenditures) . . . . . \$0

14       Future Biennia (Projected Costs) . . . . . \$9,250,000

15       TOTAL . . . . . \$10,250,000

16       NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
17       Minor Works - Programmatic (30000179)

18   Appropriation:

19       State Building Construction Account--State . . . . . \$400,000

20       Prior Biennia (Expenditures) . . . . . \$0

21       Future Biennia (Projected Costs) . . . . . \$5,500,000

22       TOTAL . . . . . \$5,900,000

23       NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
24       Deschutes Watershed Center (20062008)

25   Reappropriation:

26       State Building Construction Account--State . . . . . \$979,000

27       Prior Biennia (Expenditures) . . . . . \$2,216,000

28       Future Biennia (Projected Costs) . . . . . \$7,425,000

29       TOTAL . . . . . \$10,620,000

30       NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
31       Chambers Creek Adult Trap (20081004)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$240,000  
 3 Prior Biennia (Expenditures) . . . . . \$12,000  
 4 Future Biennia (Projected Costs) . . . . . \$450,000  
 5 TOTAL . . . . . \$702,000

6 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 Tokul Creek Hatchery (20081005)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$200,000  
 10 Prior Biennia (Expenditures) . . . . . \$235,000  
 11 Future Biennia (Projected Costs) . . . . . \$3,108,000  
 12 TOTAL . . . . . \$3,543,000

13 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 14 Bebee Springs Phase 3 (92000006)

15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$2,643,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$2,643,000

20 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 21 Arlington Hatchery (91000002)

22 Appropriation:  
 23 Wildlife Account--State . . . . . \$200,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$200,000

27 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 28 Marine Station (20081015)

29 Reappropriation:  
 30 Resource Management Cost Account--State . . . . . \$550,000  
 31 State Building Construction Account--State . . . . . \$550,000





1 continuing compensation for preservation of the core of Blanchard  
2 mountain in Skagit County and the subsequent acquisition of replacement  
3 working forest lands as Skagit county state forest lands. The  
4 department shall consult with the University of Washington college of  
5 forest resources' northwest environmental forum and with other interest  
6 groups prior to the purchase.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$3,975,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$1,500,000

11 Prior Biennia (Expenditures) . . . . . \$25,000

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$5,500,000

14 NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Road Maintenance and Abandonment Projects (30000071)

16 Appropriation:

17 State Building Construction Account--State . . . . . \$500,000

18 Prior Biennia (Expenditures) . . . . . \$0

19 Future Biennia (Projected Costs) . . . . . \$1,800,000

20 TOTAL . . . . . \$2,300,000

21 NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Natural Areas Facilities Preservation and Access (30000079)

23 Appropriation:

24 State Building Construction Account--State . . . . . \$700,000

25 Prior Biennia (Expenditures) . . . . . \$0

26 Future Biennia (Projected Costs) . . . . . \$13,923,000

27 TOTAL . . . . . \$14,623,000

28 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Recreation Capital Renovations (30000109)

30 Appropriation:

31 State Building Construction Account--State . . . . . \$816,000

32 Prior Biennia (Expenditures) . . . . . \$0

1	Future Biennia (Projected Costs) . . . . .	\$32,682,000
2	TOTAL . . . . .	\$33,498,000

3 **NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
4 Land Bank (30000050)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 acquisition of working forest lands at risk of conversion to nonforest  
8 uses and working natural resource lands that will protect and enhance  
9 the value of trust land holdings. The legislature finds that the  
10 chronic loss of working forest lands threatens the long-term prospects  
11 of the timber products and other natural resource industries, which in  
12 turn threatens the long-term economic return for the beneficiaries of  
13 state trust lands. Acquisition of these lands is intended to help  
14 stabilize the primary source of revenue to trust land beneficiaries.  
15 The department shall submit a report to the appropriate committees of  
16 the legislature by October 1, 2010, and every two years thereafter,  
17 indicating the lands purchased under this section, showing the  
18 locations, acres, purchase price, and within that purchase price, the  
19 value of the property attributed to the future value of timber harvests  
20 given an expected rate of return for timber lands, and the value of the  
21 property attributed to future development of the property. It is the  
22 intent of the legislature to lease the development rights of these  
23 conversion lands and retain them as long-term working natural resource  
24 lands under the sustainable harvest plan. Working forest lands  
25 acquired under this section shall be managed at a level equal to or  
26 greater than seventy-five percent of the expected harvest under the  
27 sustainable harvest plan.

28 Appropriation:

29	Resources Management Cost Account--State . . . . .	\$25,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$100,000,000
32	TOTAL . . . . .	\$125,000,000

33 **NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
34 Natural Resources Real Property Replacement (30000051)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation is provided solely for  
 3 acquisition of working forest lands at risk of conversion to nonforest  
 4 uses and working natural resource lands that will protect and enhance  
 5 the value of trust land holdings. The legislature finds that the  
 6 chronic loss of working forest lands threatens the long-term prospects  
 7 of the timber products and other natural resource industries, which in  
 8 turn threatens the long-term economic return for the beneficiaries of  
 9 state trust lands. Acquisition of these lands is intended to help  
 10 stabilize the primary source of revenue to trust land beneficiaries.  
 11 The department shall submit a report to the appropriate committees of  
 12 the legislature by October 1, 2010, and every two years thereafter,  
 13 indicating the lands purchased under this section, showing the  
 14 locations, acres, purchase price, and within that purchase price, the  
 15 value of the property attributed to the future value of timber harvests  
 16 given an expected rate of return for timber lands, and the value of the  
 17 property attributed to future development of the property. It is the  
 18 intent of the legislature to lease the development rights of these  
 19 conversion lands and retain them as long-term working natural resource  
 20 lands under the sustainable harvest plan. Working forest lands  
 21 acquired under this section shall be managed at a level equal to or  
 22 greater than seventy-five percent of the expected harvest under the  
 23 sustainable harvest plan.

24 Appropriation:

25	Natural Resources Real Property Replacement	
26	Account--State . . . . .	\$50,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	.\$200,000,000
29	TOTAL . . . . .	\$250,000,000

30 **NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 31 Forest Legacy (30000060)

32 Appropriation:

33	General Fund--Federal . . . . .	\$9,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs) . . . . .	\$41,000,000
36	TOTAL . . . . .	\$50,000,000

1 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Acquisition Grants (30000061)

3 Appropriation:

4	General Fund--Federal . . . . .	\$6,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$32,000,000
7	TOTAL . . . . .	\$38,000,000

8 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Statewide Aquatic Restoration Projects (30000062)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$1,535,000
14	TOTAL . . . . .	\$1,835,000

15 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 State Lands Maintenance (30000063)

17 Appropriation:

18	Resources Management Cost Account--State . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$13,732,000
21	TOTAL . . . . .	\$14,732,000

22 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Community and Technical College Trust Land Acquisition (30000065)

24 Appropriation:

25	Community and Technical College Forest	
26	Reserve Account--State . . . . .	.\$200,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	\$1,050,000
29	TOTAL . . . . .	\$1,250,000

30 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Trust Land Transfer (30000066)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The total appropriation is provided to the department solely to  
4 transfer from trust status, or enter into fifty year leases for,  
5 certain trust lands of statewide significance deemed appropriate for  
6 state park, fish and wildlife habitat, natural area preserve, natural  
7 resources conservation area, open space, housing and essential  
8 government services, or recreation purposes. The approved list of  
9 properties for lease or transfer is identified in the LEAP capital  
10 document No. 2009-2a, developed April 23, 2009.

11 (2) Property transferred under this section must be appraised and  
12 transferred at fair market value. The value of the timber transferred  
13 must be deposited by the department to the common school construction  
14 account in the same manner as timber revenues from other common school  
15 trust lands. No deduction may be made for the resource management cost  
16 account under RCW 79.64.040. The value of the land transferred must be  
17 deposited in the natural resources real property replacement account.

18 (3) Property subject to lease agreements under this section must be  
19 appraised at fair market value. Lease terms must be fifty years with  
20 options to renew for an additional fifty years. Lease payments must be  
21 lump sum payments for the entire term of the lease at the beginning of  
22 the lease. The department shall calculate such lump sum payments using  
23 professional appraisal standards. These lease payments may not exceed  
24 the fee simple purchase price based on current fair market value and  
25 must be deposited by the department to the common school construction  
26 account in the same manner as lease revenues from other common school  
27 trust lands. No deduction may be made for the resource management cost  
28 account under RCW 79.64.040.

29 (4) All reasonable costs incurred by the department to implement  
30 this section are authorized to be paid out of the appropriations.  
31 Authorized costs include the actual cost of appraisals, staff time,  
32 environmental reviews, surveys, and other similar costs and shall not  
33 exceed one and nine-tenths percent of the appropriation.

34 (5) Intergrant exchanges between common school and other trust  
35 lands of equal value may occur if the exchange is in the interest of  
36 each trust, as determined by the board of natural resources.

37 (6) Prior to or concurrent with conveyance of these properties, the  
38 department, with full cooperation of the receiving agencies, shall

1 execute and record a real property instrument that dedicates the  
2 transferred properties to the purposes identified in subsection (1) of  
3 this section. Transfer and lease agreements for properties identified  
4 in subsection (1) of this section must include terms that restrict the  
5 use of the property to the intended purpose. Transfer and lease  
6 agreements may include provisions for receiving agencies to request  
7 alternative uses of the property, provided the alternative uses are  
8 compatible with the original intended public purpose and the department  
9 and legislature approves such uses.

10 (7) The department and receiving agencies shall work in good faith  
11 to carry out the intent of this section. However, the department or  
12 receiving agencies may remove a property from the transfer list based  
13 on new, substantive information, if it is determined that transfer of  
14 the property is not in the statewide interest of either the common  
15 school trust or the receiving agency.

16 (8) The department shall execute trust land transfers that, after  
17 the deduction of reasonable costs as provided in subsection (4) of this  
18 section, eighty percent of the total value of transferred property is  
19 timber value and is deposited in the common school construction  
20 account. To achieve the eighty percent requirement, the department may  
21 choose to lease properties originally intended as transfers.

22 (9) \$4,189,000 of the amount appropriated is provided solely for  
23 fifty-year leases of development rights from timber lands at risk of  
24 conversion to non-timber land uses purchased from appropriations in the  
25 2007-2009 fiscal period.

26 (10) On June 30, 2011, the state treasurer shall transfer all  
27 remaining uncommitted funds from this appropriation to the common  
28 school construction account and the appropriations in this section  
29 shall be reduced by an equivalent amount.

30 **Appropriation:**

31	State Building Construction Account--State . . . . .	\$100,133,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$400,000,000
34	TOTAL . . . . .	\$500,133,000

35 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
36 **Riparian Open Space Program (30000064)**

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$500,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 5 TOTAL . . . . . \$4,500,000

6 NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 7 Minor Works - Programmatic (30000067)

8 Appropriation:  
 9 Forest Development Account--State . . . . . \$143,000  
 10 Resources Management Cost Account--State . . . . . \$142,000  
 11 Subtotal Appropriation . . . . . \$285,000  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$13,100,000  
 14 TOTAL . . . . . \$13,385,000

15 NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 16 Hazardous Fuels Reduction, Forest Health, and Ecosystem  
 17 Improvements (91000001)

18 The appropriation in this section is subject to the following  
 19 conditions and limitations: The appropriation is provided from the  
 20 American recovery and reinvestment act of 2009 for hazardous fuels  
 21 reduction, forest health, and ecosystem improvements.

22 Appropriation:  
 23 General Fund--Federal . . . . . \$20,000,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$20,000,000

27 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 28 Right-of-Way Acquisition (30000069)

29 Appropriation:  
 30 Forest Development Account--State . . . . . \$150,000  
 31 Resources Management Cost Account--State . . . . . \$350,000  
 32 Subtotal Appropriation . . . . . \$500,000  
 33 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$2,450,000  
2 TOTAL . . . . . \$2,950,000

3 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
4 Minor Works - Preservation (30000098)

5 Appropriation:  
6 State Building Construction Account--State . . . . . \$201,000  
7 Forest Development Account--State . . . . . \$134,000  
8 Resources Management Cost Account--State . . . . . \$144,000  
9 Subtotal Appropriation . . . . . \$479,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$9,600,000  
12 TOTAL . . . . . \$10,079,000

13 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE**  
14 Fair Improvements (30000001)

15 Appropriation:  
16 State Building Construction Account--State . . . . . \$400,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State . . . . .	\$80,000
Prior Biennia (Expenditures) . . . . .	\$400,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State . . . . .	\$440,000
Prior Biennia (Expenditures) . . . . .	\$3,060,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State . . . . .	\$131,000
Prior Biennia (Expenditures) . . . . .	\$1,229,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

DNA Crime Lab Computer System (20082952)

Reappropriation:

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Minor Works Projects (30000015)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$375,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$570,000
7	TOTAL . . . . .	\$945,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF**  
9 **TRANSPORTATION**

10 Columbia River Dredging (2003H001)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$1,977,000
13	Prior Biennia (Expenditures) . . . . .	\$15,723,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$17,700,000

16 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**  
17 **TRANSPORTATION**

18 Culvert Replacements (20081001)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$4,900,000
21	Prior Biennia (Expenditures) . . . . .	\$100,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$5,000,000

24 NEW SECTION. **Sec. 4008. FOR THE WASHINGTON STATE DEPARTMENT OF**  
25 **TRANSPORTATION**

26 Commute Trip Reduction for Thurston County State Agencies  
27 (92000001)

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation is provided solely for  
30 implementation of chapter . . . . (Substitute Senate Bill No. 6088  
31 (commute trip reduction)), Laws of 2009.

32 Appropriation:

33	State Vehicle Parking Account--State . . . . .	\$734,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$734,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.    **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State . . . . .	\$135,000
Prior Biennia (Expenditures) . . . . .	\$346,718,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$346,853,000

NEW SECTION.    **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,190,000
Common School Construction Account--State . . . . .	\$3,950,000
Subtotal Reappropriation . . . . .	\$10,140,000
Prior Biennia (Expenditures) . . . . .	\$392,129,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$402,269,000

NEW SECTION.    **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State . . . . .	\$60,000,000
Prior Biennia (Expenditures) . . . . .	\$581,766,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$641,766,000

NEW SECTION.    **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-07 High Performance School Building Grants (20064852)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$3,942,000
3	Prior Biennia (Expenditures) . . . . .	\$2,558,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL . . . . .	\$6,500,000

6 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION**

8 Aviation High School (20081002)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	.\$900,000
11	Prior Biennia (Expenditures) . . . . .	.\$275,000
12	Future Biennia (Projected Costs) . . . . .	.\$0
13	TOTAL . . . . .	\$1,175,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION**

16 School Construction Assistance Grants (20084200)

17 Reappropriation:

18	Common School Construction Account--State . . . . .	\$176,922,000
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19 Appropriation:

20	State Building Construction Account--State . . . . .	.\$137,267,000
21	Prior Biennia (Expenditures) . . . . .	.\$477,570,000
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL . . . . .	\$791,759,000

24 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION**

26 Vocational Skills Centers (20084300)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$58,546,000
29	Prior Biennia (Expenditures) . . . . .	\$15,161,000
30	Future Biennia (Projected Costs) . . . . .	.\$0
31	TOTAL . . . . .	\$73,707,000

1        NEW SECTION.    **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**

2    **INSTRUCTION**

3        Northeast King County Skills Center (20084855)

4    Appropriation:

5	School Construction/Skills Center Building	
6	Account--State . . . . .	\$9,049,000
7	Prior Biennia (Expenditures) . . . . .	\$550,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$9,599,000

10        NEW SECTION.    **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

11    **INSTRUCTION**

12        North Central Technical Skills Center (20084861)

13    Appropriation:

14	School Construction/Skills Center Building	
15	Account--State . . . . .	\$4,007,000
16	Prior Biennia (Expenditures) . . . . .	\$50,000
17	Future Biennia (Projected Costs) . . . . .	\$18,500,000
18	TOTAL . . . . .	\$22,557,000

19        NEW SECTION.    **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**

20    **INSTRUCTION**

21        Pierce County Skills Center (20084856)

22    Reappropriation:

23	School Construction/Skills Center Building	
24	Account--State . . . . .	\$1,563,000

25    Appropriation:

26	School Construction/Skills Center Building	
27	Account--State . . . . .	\$10,000,000
28	Prior Biennia (Expenditures) . . . . .	\$473,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$12,036,000

31        NEW SECTION.    **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**

32    **INSTRUCTION**

33        Health, Safety, and Small Repair Grants (91000007)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Up to \$3,000,000 of the appropriation is provided solely for  
4 nonrecurring costs associated with school facility repairs and  
5 renovations necessary for health and safety. The office of the  
6 superintendent of public instruction, after consulting with maintenance  
7 and operations administrators of school districts, shall develop  
8 criteria for providing funding for specific projects to stay within the  
9 appropriation level provided in this section. The criteria must  
10 include, but are not limited to, the following: (a) Limiting recipient  
11 district applications to one hundred thousand dollars per three-year  
12 period; (b) limiting districts eligible to receive the grant only once  
13 in any three-year period; and (c) requiring any district receiving  
14 funding provided in this section to demonstrate a consistent commitment  
15 to addressing school facilities needs.

16 (2) The appropriation is provided solely for energy operational  
17 cost savings and safety and health infrastructure improvements to  
18 school facilities initiated after July 1, 2009. The appropriation must  
19 be distributed using the performance-based contracting method of  
20 delivering energy operational cost savings and safety and health  
21 infrastructure improvements to public facilities, unless the minimal  
22 cost or the immediacy of the project makes performance-based  
23 contracting impracticable. If the minimal cost or immediacy of the  
24 project makes performance-based contracting impracticable, the school  
25 district must receive a waiver from the office of the superintendent of  
26 public instruction in order to use the appropriation to address safety  
27 and health needs.

28 (3) The superintendent of public instruction must report to the  
29 appropriate committees of the legislature and the office of financial  
30 management on the timing and use of the funds by the end of each fiscal  
31 year, until the funds are fully expended.

32 (4) \$100,000 of the appropriation is provided solely to the Monroe  
33 public schools for retrofitting the Frank Wagner Elementary chimney.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$20,000,000
36	Prior Biennia (Expenditures) . . . . .	.\$0
37	Future Biennia (Projected Costs) . . . . .	.\$0



1 TOTAL . . . . . \$20,000,000

2 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 Capital Project Administration (30000037)

5 Within amounts appropriated in this section, the office of the  
6 superintendent of public instruction shall:

7 (1) Develop a plan, in consultation with the department of natural  
8 resources, to assist schools in regularly communicating with the  
9 department of natural resources about options for school districts to  
10 acquire and lease state trust land;

11 (2) Continue to develop an asset preservation program;

12 (3) Conduct an analysis of the appropriate level for the state area  
13 cost allowance and the average square-foot space needs for use in the  
14 school construction funding formula. The office of the superintendent  
15 of public instruction shall provide recommendations regarding the  
16 appropriate levels for the area cost allowance and average square-foot  
17 space needs to the joint task force on school construction funding by  
18 September 1, 2009; and

19 (4) Convene a definitions work group on the joint use of public  
20 school facilities. The work group must report its findings and  
21 recommendations to the appropriate committees of the legislature by  
22 January 1, 2010.

23 Appropriation:

24	Common School Construction Account--State . . . . .	\$3,337,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs) . . . . .	\$14,097,000
27	TOTAL . . . . .	\$17,434,000

28 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION**

30 Vocational Skills Center Minor Capital Projects (30000002)

31 Appropriation:

32	School Construction and Skill Centers Building	
33	Account--State . . . . .	\$3,694,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs) . . . . .	.\$0

1 TOTAL . . . . . \$3,694,000

2 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 2009-11 School Construction Assistance Grant Program (30000031)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The office of the superintendent of public instruction shall  
8 develop a tracking system to increase accuracy in predicting the timing  
9 of school district claims for reimbursement for school construction  
10 assistance grants. The office of the superintendent of public  
11 instruction shall also improve its communication with school districts  
12 regarding the status of grant projects and create requirements  
13 regarding the timing of reimbursement claims. The office of the  
14 superintendent of public instruction shall submit a report on the  
15 progress of the new tracking and communication system to the  
16 appropriate committees of the legislature by November 15, 2009. The  
17 report must include a list of school district capital projects  
18 receiving state funding and each project's anticipated final  
19 reimbursement date.

20 (2) In calculating square foot eligibility for state assistance  
21 grants, kindergarten student headcount shall not be reduced by fifty  
22 percent.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$369,920,000
25	Common School Construction Account--State . . . . .	\$259,029,000
26	Common School Construction Account--Federal . . . . .	\$2,500,000
27	School Construction and Skill Centers Building	
28	Account--Bond--State . . . . .	\$58,284,000
29	Subtotal Appropriation . . . . .	\$689,733,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$3,921,000,000
32	TOTAL . . . . .	\$4,610,733,000

33 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**  
34 **INSTRUCTION**

35 Apple Awards (91000001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Grants of \$25,000 may be awarded to public  
3 elementary schools whose students propose capital projects on school  
4 property or on other public property in the community, city, or county  
5 in which the school is located. The program must be administered by  
6 the office of the superintendent of public instruction which shall  
7 determine competitive criteria for awarding the grants. \$125,000 of  
8 the appropriation is available for five awards of \$25,000 each in the  
9 2009-2010 school year and \$125,000 of the appropriation for five awards  
10 of \$25,000 each in the 2010-2011 school year. The funds must be used  
11 exclusively for capital projects as proposed by the students in the  
12 schools and approved by the district's school board.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$250,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$250,000

18 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 Tri-Tech Skills Center Walla Walla Branch Campus (91000005)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 the predesign phase of the Walla Walla branch campus of the tri-tech  
24 skills center.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$100,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$100,000

30 NEW SECTION. **Sec. 5017.** (1) The joint legislative task force on  
31 school construction funding, established in the 2007-09 capital budget,  
32 is continued to explore the following: (a) Changing the state funding  
33 assistance ratio used in the school construction assistance grant  
34 program formula; (b) methods to accommodate specialized program space

1 or unique building circumstances (such as all-day kindergarten and  
2 science labs); and (c) ways to account for regional cost differences in  
3 the school construction assistance grant program formula.

4 (2)(a) The task force shall consist of six members, including one  
5 member from each major caucus from the house of representatives,  
6 appointed by the speaker of the house of representatives, and one  
7 member from each major caucus from the senate, appointed by the  
8 president of the senate. The president of the senate and the speaker  
9 of the house of representatives jointly shall appoint two members  
10 representing large and small school districts.

11 (3) Staff support for the task force must be provided by the senate  
12 committee services and the house of representatives office of program  
13 research.

14 (4) The task force must conduct its work without incurring travel,  
15 per diem, or other costs.

16 (5) The task force must report its findings and recommendations to  
17 the appropriate committees of the legislature by January 1, 2010.

18 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND**

19 Minor Works Preservation (30000002)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$620,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$2,290,000
24	TOTAL . . . . .	\$2,910,000

25 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND**

26 New Physical Education Center (20082001)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$200,000
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29 Appropriation:

30	State Building Construction Account--State . . . . .	\$100,000
31	Prior Biennia (Expenditures) . . . . .	\$9,100,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$9,400,000

1 NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF**

2 Vocational Education, Cafeteria, and Maintenance Support Building  
3 (20082002)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,713,000
6	Prior Biennia (Expenditures) . . . . .	\$9,187,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$10,900,000

9 NEW SECTION. **Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF**

10 Minor Works Preservation (30000001)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$820,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$2,794,000
15	TOTAL . . . . .	\$3,614,000

16 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

17 Computing and Communications Upgrades and Data Center (20082004)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$10,500,000
20	Prior Biennia (Expenditures) . . . . .	\$14,500,000
21	Future Biennia (Projected Costs) . . . . .	\$15,000,000
22	TOTAL . . . . .	\$40,000,000

23 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

24 Savery Hall Renovation (20061005)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$11,000,000
28	Prior Biennia (Expenditures) . . . . .	\$50,510,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$61,510,000

31 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

32 Clark Hall Renovation (20061007)

1 Reappropriation:  
 2 Education Construction Account--State . . . . . \$2,000,000  
 3 Prior Biennia (Expenditures) . . . . . \$16,054,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$18,054,000

6 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Works - Facility Preservation (20081001)

8 Reappropriation:  
 9 University of Washington Building Account--State . . . \$16,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$7,000,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$23,000,000

13 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

14 Denny Hall Renovation (20081002)

15 Reappropriation:  
 16 State Building Construction Account--State . . . . . \$1,700,000  
 17 Prior Biennia (Expenditures) . . . . . \$3,200,000  
 18 Future Biennia (Projected Costs) . . . . . \$47,992,000  
 19 TOTAL . . . . . \$53,692,000

20 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

21 Balmer Hall Reconstruction (20081004)

22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$3,000,000  
 24 Prior Biennia (Expenditures) . . . . . \$1,000,000  
 25 Future Biennia (Projected Costs) . . . . . \$38,600,000  
 26 TOTAL . . . . . \$42,600,000

27 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

28 Intermediate Student Service and Classroom Improvements (20081005)

29 Reappropriation:  
 30 Education Construction Account--State . . . . . \$7,245,000  
 31 Prior Biennia (Expenditures) . . . . . \$6,036,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$13,281,000

3 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**  
 4 Interdisciplinary Academic Building (20082003)

5 In conjunction with the reappropriation in this section, the  
 6 University of Washington is authorized to issue a bond or bonds in an  
 7 amount not to exceed \$53,554,000 in value for construction of the  
 8 molecular engineering building identified in this section. The bond  
 9 shall be financed from building fee and trust land revenues deposited  
 10 into the university's bond retirement account, in accordance with RCW  
 11 28B.20.700 through 28B.20.740.

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$1,000,000  
 14 Prior Biennia (Expenditures) . . . . . \$4,000,000  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$5,000,000

17 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**  
 18 UW Tacoma (20082005)

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$4,000,000

21 Appropriation:

22 State Building Construction Account--State . . . . . \$34,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$2,150,000  
 24 Future Biennia (Projected Costs) . . . . . \$17,044,000  
 25 TOTAL . . . . . \$57,194,000

26 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**  
 27 UW Bothell (20082006)

28 Reappropriation:

29 State Building Construction Account--State . . . . . \$150,000

30 Appropriation:

31 State Building Construction Account--State . . . . . \$5,000,000  
 32 Prior Biennia (Expenditures) . . . . . \$0  
 33 Future Biennia (Projected Costs) . . . . . \$62,850,000

1           TOTAL . . . . . \$68,000,000

2       NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

3       Burke Museum Renovation (20082850)

4       Reappropriation:

5           State Building Construction Account--State . . . . . \$300,000

6           Prior Biennia (Expenditures) . . . . . \$0

7           Future Biennia (Projected Costs) . . . . . \$0

8           TOTAL . . . . . \$300,000

9       NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

10       UW Tacoma - Soils Remediation (20082852)

11       Reappropriation:

12           State Toxics Control Account--State . . . . . \$1,000,000

13           Prior Biennia (Expenditures) . . . . . \$0

14           Future Biennia (Projected Costs) . . . . . \$0

15           TOTAL . . . . . \$1,000,000

16       NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

17       UW Tacoma - Land Acquisition (20062852)

18       Reappropriation:

19           Gardner-Evans Higher Education Construction

20           Account--State . . . . . \$384,000

21           Prior Biennia (Expenditures) . . . . . \$3,616,000

22           Future Biennia (Projected Costs) . . . . . \$0

23           TOTAL . . . . . \$4,000,000

24       NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON

25       UW Tacoma - Land Acquisition (20092003)

26       Reappropriation:

27           Education Construction Account--State . . . . . \$469,000

28           Prior Biennia (Expenditures) . . . . . \$1,531,000

29           Future Biennia (Projected Costs) . . . . . \$0

30           TOTAL . . . . . \$2,000,000



1 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON

2 Anderson Hall Renovation (20091002)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$200,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$21,225,000
7	TOTAL . . . . .	\$21,425,000

8 NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON

9 Lewis Hall Renovation (20081003)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	\$1,000,000
13	Future Biennia (Projected Costs) . . . . .	\$23,585,000
14	TOTAL . . . . .	\$25,585,000

15 NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON

16 House of Knowledge Longhouse (30000021)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$300,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$11,757,000
21	TOTAL . . . . .	\$12,057,000

22 NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON

23 Minor Works - Facility Preservation (30000027)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$26,000,000
26	University of Washington Building Account--State . . . . .	\$8,175,000
27	Subtotal Appropriation . . . . .	\$34,175,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	\$146,000,000
30	TOTAL . . . . .	\$180,175,000

31 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON

32 Minor Works - Program (30000110)

1 Appropriation:  
 2 University of Washington Building Account--State . . . . \$5,000,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 5 TOTAL . . . . . \$25,000,000

6 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

7 Preventative Facility Maintenance and Building System Repairs  
 8 (30000287)

9 Appropriation:  
 10 University of Washington Building Account--State . . . \$25,825,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$103,300,000  
 13 TOTAL . . . . . \$129,125,000

14 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

15 Safe Campus (30000022)

16 Appropriation:  
 17 University of Washington Building Account--State . . . . \$8,000,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$8,000,000

21 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

22 Infrastructure Savings (30000289)

23 The appropriations in this section are subject to the following  
 24 conditions and limitations: Projects that are completed in accordance  
 25 with section 6004 of this act may have their remaining funds  
 26 transferred to this appropriation for other preservation projects  
 27 approved by the office of financial management.

28 Appropriation:  
 29 State Building Construction Account--State . . . . . \$1  
 30 Gardner-Evans Higher Education Construction  
 31 Account--State . . . . . \$1  
 32 Subtotal Appropriation . . . . . \$2

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$2

4 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Biomedical Sciences Facility (20042009)

6 In conjunction with the appropriations in this section, Washington  
 7 State University is authorized to issue a bond or bonds in an amount  
 8 not to exceed \$95,780,000 in value for construction of the facility  
 9 identified in this section. The bond shall be financed from building  
 10 fee and trust land revenues deposited into the university's bond  
 11 retirement account in accordance with RCW 28B.30.700 through  
 12 28B.30.780.

13 Prior Biennia (Expenditures) . . . . . \$250,000  
 14 TOTAL . . . . . \$250,000

15 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

17 Reappropriation:

18 Gardner-Evans Higher Education Construction

19 Account--State . . . . . \$5,710,000

20 Prior Biennia (Expenditures) . . . . . \$57,768,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$63,478,000

23 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

24 WSU Spokane - Nursing Building at Riverpoint (20042941)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$1,750,000

27 Prior Biennia (Expenditures) . . . . . \$32,850,000

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$34,600,000

30 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

31 WSU Vancouver - Applied Technology and Classroom Building  
 32 (20062950)

1 In conjunction with the appropriation in this section, Washington  
2 State University is authorized to issue a bond or bonds in an amount  
3 not to exceed \$10,000,000 in value for construction of the facility  
4 identified in this section. The bond must be financed from building  
5 fee and trust land revenues deposited into the university's bond  
6 retirement account in accordance with RCW 28B.30.700 through  
7 28B.30.780.

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$1,500,000

10 Appropriation:

11 State Building Construction Account--State . . . . . \$26,742,000

12 Prior Biennia (Expenditures) . . . . . \$3,420,000

13 Future Biennia (Projected Costs) . . . . . \$0

14 TOTAL . . . . . \$31,662,000

15 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

16 WSU Vancouver - Undergraduate Classroom Building (20062951)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$6,117,000

19 Prior Biennia (Expenditures) . . . . . \$21,883,000

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$28,000,000

22 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

23 Utilities Extension (20081100)

24 Reappropriation:

25 Washington State University Building Account--State . . . \$900,000

26 Prior Biennia (Expenditures) . . . . . \$10,636,000

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . \$11,536,000

29 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

30 University-wide Infrastructure (20081701)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$1,500,000

1 Prior Biennia (Expenditures) . . . . . \$6,500,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$8,000,000

4 NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY

5 Library Road Infrastructure (20081703)

6 Reappropriation:  
 7 State Building Construction Account--State . . . . . \$250,000  
 8 Washington State University Building Account--State . . \$2,950,000  
 9 Subtotal Reappropriation . . . . . \$3,200,000  
 10 Prior Biennia (Expenditures) . . . . . \$11,800,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$15,000,000

13 NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY

14 Minor Works - Program (20082002)

15 Reappropriation:  
 16 Washington State University Building Account--State . . \$1,900,000  
 17 Prior Biennia (Expenditures) . . . . . \$15,100,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$17,000,000

20 NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY

21 Minor Works - Facility Preservation (20081001)

22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$1,475,000  
 24 Washington State University Building Account--State . . \$2,350,000  
 25 Subtotal Reappropriation . . . . . \$3,825,000  
 26 Prior Biennia (Expenditures) . . . . . \$35,075,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$38,900,000

29 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY

30 WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)

31 Appropriation:  
 32 State Building Construction Account--State . . . . . \$4,340,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$39,775,000
3	TOTAL . . . . .	\$44,115,000

4 **NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

5 Minor Works - Preservation (30000065)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$16,128,000
8	Washington State University Building Account--	
9	State . . . . .	\$10,000,000
10	Subtotal Appropriation . . . . .	\$26,128,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$26,128,000

14 **NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

15 Minor Works - Program (30000066)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$7,042,000
18	Washington State University Building Account--	
19	State . . . . .	\$10,485,000
20	Subtotal Appropriation . . . . .	\$17,527,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$3,073,000
23	TOTAL . . . . .	\$20,600,000

24 **NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

25 Preventative Facility Maintenance and Building System Repairs  
26 (30000287)

27 Appropriation:

28	Washington State University Building Account--	
29	State . . . . .	\$10,115,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$40,460,000
32	TOTAL . . . . .	\$50,575,000

1 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Phase I (92000001)

3 Contingent upon expenditure of a \$25,000,000 million private grant  
4 for the same purpose, Washington State University is authorized to  
5 issue a bond or bonds in an amount not to exceed \$6,200,000 in value  
6 for construction of the facility identified in this section. The bond  
7 shall be financed from building fee and trust land revenues deposited  
8 into the university's bond retirement account in accordance with RCW  
9 28B.30.700 through 28B.30.780.

10 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY**

11 Infrastructure Savings (30000421)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: Projects that are completed in accordance  
14 with section 6004 of this act may have their remaining funds  
15 transferred to this appropriation for other preservation projects  
16 approved by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1
19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	\$1
21	Subtotal Appropriation . . . . .	\$2
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2

25 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Facility Preservation (20081001)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$250,000
29	Eastern Washington University Capital Projects	
30	Account--State . . . . .	\$1,500,000
31	Subtotal Reappropriation . . . . .	\$1,750,000
32	Prior Biennia (Expenditures) . . . . .	\$2,250,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$4,000,000

1        NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY  
2        Minor Works - Health, Safety, and Code Requirements (20081002)

3    Reappropriation:

4        Education Construction Account--State . . . . . \$1,500,000

5        Prior Biennia (Expenditures) . . . . . \$2,500,000

6        Future Biennia (Projected Costs) . . . . . \$0

7        TOTAL . . . . . \$4,000,000

8        NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY  
9        Minor Works - Infrastructure Preservation (20081003)

10    Reappropriation:

11       State Building Construction Account--State . . . . . \$2,500,000

12       Prior Biennia (Expenditures) . . . . . \$1,500,000

13       Future Biennia (Projected Costs) . . . . . \$0

14       TOTAL . . . . . \$4,000,000

15       NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY  
16       Minor Works - Program (20082001)

17    Reappropriation:

18       State Building Construction Account--State . . . . . \$1,000,000

19       Eastern Washington University Capital Projects

20            Account--State . . . . . \$2,300,000

21            Subtotal Reappropriation . . . . . \$3,300,000

22       Prior Biennia (Expenditures) . . . . . \$7,700,000

23       Future Biennia (Projected Costs) . . . . . \$0

24       TOTAL . . . . . \$11,000,000

25       NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY  
26       Patterson Hall Remodel (20062002)

27    Reappropriation:

28       State Building Construction Account--State . . . . . \$400,000

29    Appropriation:

30       State Building Construction Account--State . . . . . \$26,600,000

31       Prior Biennia (Expenditures) . . . . . \$1,734,000

32       Future Biennia (Projected Costs) . . . . . \$34,416,000

33       TOTAL . . . . . \$63,150,000



1 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Preventive Maintenance and Building System Repairs (30000044)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State . . . . . \$2,217,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$8,868,000

8 TOTAL . . . . . \$11,085,000

9 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Biology Chemistry Science Center (30000001)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$400,000

13 Prior Biennia (Expenditures) . . . . . \$0

14 Future Biennia (Projected Costs) . . . . . \$59,491,000

15 TOTAL . . . . . \$59,891,000

16 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Minor Works - Health, Safety and Code Compliance (30000053)

18 Appropriation:

19 State Building Construction Account--State . . . . . \$2,500,000

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$10,000,000

22 TOTAL . . . . . \$12,500,000

23 NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Minor Works - Facility Preservation (30000054)

25 Appropriation:

26 State Building Construction Account--State . . . . . \$3,000,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$12,000,000

29 TOTAL . . . . . \$15,000,000

30 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Infrastructure Preservation (30000055)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$500,000
3	Eastern Washington University Capital Projects	
4	Account--State . . . . .	\$1,000,000
5	Subtotal Appropriation . . . . .	\$1,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$6,000,000
8	TOTAL . . . . .	\$7,500,000

9        **NEW SECTION. Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

10        Minor Works - Program (30000056)

11	Appropriation:	
12	Eastern Washington University Capital Projects	
13	Account--State . . . . .	\$3,306,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$27,200,000
16	TOTAL . . . . .	\$30,506,000

17        **NEW SECTION. Sec. 5071. FOR THE EASTERN WASHINGTON UNIVERSITY**

18        Riverpoint Center Acquisition (30000061)

19        The appropriation in this section is subject to the following  
20 conditions and limitations:

21        (1) Eastern Washington University is authorized to sell its center  
22 at 701 West First Avenue in downtown Spokane, and directed to deposit  
23 the proceeds of the sale into the Eastern Washington University capital  
24 projects account.

25        (2) Contingent upon and following the sale, and after completion of  
26 a current independent appraisal, Eastern Washington University is  
27 authorized to expend an amount not to exceed the total appropriation in  
28 this section to acquire an at least fifty percent ownership interest in  
29 a facility on or adjacent to the Riverpoint higher education campus to  
30 support delivery of the university's Spokane-based programs.

31        (3) The university shall report to the office of financial  
32 management and to the appropriate committees of the legislature upon  
33 the sale of the downtown center and completion of the updated  
34 appraisal.

35        Appropriation:

1	Eastern Washington University Capital Projects	
2	Account--State . . . . .	\$5,500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,500,000

6     NEW SECTION.   **Sec. 5072. FOR THE EASTERN WASHINGTON UNIVERSITY**  
7     Infrastructure Savings (30000421)

8     The appropriations in this section are subject to the following  
9     conditions and limitations: Projects that are completed in accordance  
10    with section 6004 of this act may have their remaining funds  
11    transferred to this appropriation for other preservation projects  
12    approved by the office of financial management.

13    Appropriation:

14	State Building Construction Account--State . . . . .	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$1
17	Subtotal Appropriation . . . . .	\$2
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2

21    NEW SECTION.   **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
22    Minor Works - Facility Preservation (20081001)

23    Reappropriation:

24	State Building Construction Account--State . . . . .	\$1,000,000
25	Prior Biennia (Expenditures) . . . . .	\$2,175,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$3,175,000

28    NEW SECTION.   **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
29    Minor Works - Health, Safety, and Code Requirements (20081009)

30    Reappropriation:

31	Central Washington University Capital Projects	
32	Account--State . . . . .	\$250,000
33	Prior Biennia (Expenditures) . . . . .	\$3,085,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$3,335,000
3	<b><u>NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
4	Minor Works - Infrastructure Preservation (20081010)	
5	Reappropriation:	
6	State Building Construction Account--State . . . . .	\$500,000
7	Central Washington University Capital Projects	
8	Account--State . . . . .	\$100,000
9	Subtotal Reappropriation . . . . .	\$600,000
10	Prior Biennia (Expenditures) . . . . .	\$2,690,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$3,290,000
13	<b><u>NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
14	Minor Works - Program (20082002)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$500,000
17	Central Washington University Capital Projects	
18	Account--State . . . . .	\$500,000
19	Subtotal Reappropriation . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$6,800,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$7,800,000
23	<b><u>NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
24	Hogue Hall Renovation and Addition (20082003)	
25	Reappropriation:	
26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$1,500,000
28	Appropriation:	
29	State Building Construction Account--State . . . . .	\$27,265,000
30	Prior Biennia (Expenditures) . . . . .	\$1,500,000
31	Future Biennia (Projected Costs) . . . . .	\$18,837,000
32	TOTAL . . . . .	\$49,102,000

1 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Health Safety and Code Requirements (30000002)

3 Appropriation:

4 State Building Construction Account--State . . . . . \$950,000  
5 Central Washington University Capital Projects  
6 Account--State . . . . . \$700,000  
7 Subtotal Appropriation . . . . . \$1,650,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$12,000,000  
10 TOTAL . . . . . \$13,650,000

11 NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works - Infrastructure Preservation (30000009)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$690,000  
15 Central Washington University Capital Projects  
16 Account--State . . . . . \$2,050,000  
17 Subtotal Appropriation . . . . . \$2,740,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$12,000,000  
20 TOTAL . . . . . \$14,740,000

21 NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (30000016)

23 Appropriation:

24 State Building Construction Account--State . . . . . \$2,610,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$12,000,000  
27 TOTAL . . . . . \$14,610,000

28 NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Program (30000025)

30 Appropriation:

31 State Building Construction Account--State . . . . . \$2,000,000  
32 Central Washington University Capital Projects  
33 Account--State . . . . . \$1,181,000

1           Subtotal Appropriation . . . . . \$3,181,000  
2           Prior Biennia (Expenditures) . . . . . \$0  
3           Future Biennia (Projected Costs) . . . . . \$28,000,000  
4           TOTAL . . . . . \$31,181,000

5           **NEW SECTION. Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
6           Science Building (30000045)

7   Appropriation:  
8           State Building Construction Account--State . . . . . \$600,000  
9           Prior Biennia (Expenditures) . . . . . \$0  
10          Future Biennia (Projected Costs) . . . . . \$55,870,000  
11          TOTAL . . . . . \$56,470,000

12          **NEW SECTION. Sec. 5083. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
13          Preventative Facility Maintenance and Building System Repairs  
14          (30000287)

15   Appropriation:  
16          Central Washington University Capital  
17                  Project Account--State . . . . . \$2,422,000  
18          Prior Biennia (Expenditures) . . . . . \$0  
19          Future Biennia (Projected Costs) . . . . . \$9,688,000  
20          TOTAL . . . . . \$12,110,000

21          **NEW SECTION. Sec. 5084. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
22          Infrastructure Savings (30000421)

23          The appropriations in this section are subject to the following  
24          conditions and limitations: Projects that are completed in accordance  
25          with section 6004 of this act may have their remaining funds  
26          transferred to this appropriation for other preservation projects  
27          approved by the office of financial management.

28   Appropriation:  
29          State Building Construction Account--State . . . . . \$1  
30          Gardner-Evans Higher Education Construction  
31                  Account--State . . . . . \$1  
32          Subtotal Appropriation . . . . . \$2  
33          Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2

3 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Preservation (20081001)

5 Reappropriation:

6 The Evergreen State College Capital Projects  
7 Account--State . . . . . \$910,000  
8 Prior Biennia (Expenditures) . . . . . \$4,390,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$5,300,000

11 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works - Health, Safety, and Code Requirements (20081002)

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$725,000  
15 Prior Biennia (Expenditures) . . . . . \$2,275,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$3,000,000

18 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works - Infrastructure Preservation (20081004)

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$200,000  
22 Prior Biennia (Expenditures) . . . . . \$500,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$700,000

25 NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Program (20082003)

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$75,000  
29 Prior Biennia (Expenditures) . . . . . \$855,000  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$930,000

1 NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE

2 Longhouse Expansion (20082007)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$760,000
5	Prior Biennia (Expenditures) . . . . .	\$940,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,700,000

8 NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE

9 College Activities Building Renovation (20082009)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$4,120,000
12	Prior Biennia (Expenditures) . . . . .	\$780,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,900,000

15 NEW SECTION. Sec. 5091. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation  
17 (30000002)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1,821,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$8,835,000
22	TOTAL . . . . .	\$10,656,000

23 NEW SECTION. Sec. 5092. FOR THE EVERGREEN STATE COLLEGE

24 Minor Works - Preservation (30000003)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$760,000
27	The Evergreen State College Capital Projects	
28	Account--State . . . . .	\$3,765,000
29	Subtotal Appropriation . . . . .	\$4,525,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,525,000



1 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Health, Safety, Code Compliance (30000016)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,515,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL . . . . .	\$2,515,000

8 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

9 Laboratory and Art Annex Building Renovation (30000026)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,849,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL . . . . .	\$4,849,000

15 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Program (30000031)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,550,000
19	The Evergreen State College Capital Projects	
20	Account--State . . . . .	\$520,000
21	Subtotal Appropriation . . . . .	\$2,070,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL . . . . .	\$2,070,000

25 NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Infrastructure (30000046)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,380,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	.\$0
31	TOTAL . . . . .	\$1,380,000

1 NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE

2 Preventative Facility Maintenance and Building System Repairs  
3 (30000287)

4 Appropriation:

5	The Evergreen State College Capital Projects	
6	Account--State . . . . .	\$760,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	.\$0
9	TOTAL . . . . .	\$760,000

10 NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE

11 Infrastructure Savings (30000421)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: Projects that are completed in accordance  
14 with section 6004 of this act may have their remaining funds  
15 transferred to this appropriation for other preservation projects  
16 approved by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State . . . . .	.\$1
19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	\$1
21	Subtotal Appropriation . . . . .	.\$2
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL . . . . .	\$2

25 NEW SECTION. Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY

26 Academic Instructional Center (20022026)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	.\$1,000,000
29	Western Washington University Capital Projects	
30	Account--State . . . . .	\$400,000
31	Subtotal Reappropriation . . . . .	.\$1,400,000
32	Prior Biennia (Expenditures) . . . . .	\$62,844,000
33	Future Biennia (Projected Costs) . . . . .	.\$0
34	TOTAL . . . . .	\$64,244,000

1 NEW SECTION. Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Miller Hall Renovation (20041953)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$2,000,000

5 Appropriation:

6 State Building Construction Account--State . . . . . \$54,625,000

7 Prior Biennia (Expenditures) . . . . . \$3,773,000

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$60,398,000

10 NEW SECTION. Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY

11 Minor Works - Health, Safety, and Code Requirements (20081090)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$1,400,000

14 Prior Biennia (Expenditures) . . . . . \$1,533,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$2,933,000

17 NEW SECTION. Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Minor Works - Facility Preservation (20081091)

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$2,700,000

21 Prior Biennia (Expenditures) . . . . . \$2,351,000

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$5,051,000

24 NEW SECTION. Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY

25 Minor Works - Infrastructure Preservation (20081092)

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$900,000

28 Prior Biennia (Expenditures) . . . . . \$1,116,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$2,016,000

31 NEW SECTION. Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY

32 Minor Works - Program (20082093)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,500,000  
 3 Western Washington University Capital Projects  
 4 Account--State . . . . . \$2,500,000  
 5 Subtotal Reappropriation . . . . . \$4,000,000  
 6 Prior Biennia (Expenditures) . . . . . \$6,000,000  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$10,000,000

9 NEW SECTION. **Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 10 Academic Facilities Modernization Projects (20082099)

11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$9,300,000  
 13 Prior Biennia (Expenditures) . . . . . \$1,700,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$11,000,000

16 NEW SECTION. **Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 17 Minor Works - Health, Safety, and Code Requirements (30000004)

18 Appropriation:  
 19 State Building Construction Account--State . . . . . \$2,572,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$10,000,000  
 22 TOTAL . . . . . \$12,572,000

23 NEW SECTION. **Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 24 Minor Works - Facilities Preservation (30000005)

25 Appropriation:  
 26 State Building Construction Account--State . . . . . \$3,911,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$14,000,000  
 29 TOTAL . . . . . \$17,911,000

30 NEW SECTION. **Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 31 Minor Works - Infrastructure (30000006)

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$1,781,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$8,000,000  
 5 TOTAL . . . . . \$9,781,000

6 NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Program (30000007)

8 Appropriation:  
 9 State Building Construction Account--State . . . . . \$5,248,000  
 10 Western Washington University Capital Projects  
 11 Account--State . . . . . \$3,000,000  
 12 Subtotal Appropriation . . . . . \$8,248,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$36,000,000  
 15 TOTAL . . . . . \$44,248,000

16 NEW SECTION. **Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Network Infrastructure/Switches (30000011)

18 Appropriation:  
 19 Western Washington University Capital Projects  
 20 Account--State . . . . . \$4,616,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$4,616,000

24 NEW SECTION. **Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Preventative Facility Maintenance and Building System Repairs  
 26 (30000287)

27 Appropriation:  
 28 Western Washington University Capital Projects  
 29 Account--State . . . . . \$3,614,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$14,456,000  
 32 TOTAL . . . . . \$18,070,000

1 NEW SECTION. **Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (30000421)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Projects that are completed in accordance  
5 with section 6004 of this act may have their remaining funds  
6 transferred to this appropriation for other preservation projects  
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State . . . . .	\$1
12	Subtotal Appropriation . . . . .	\$2
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2

16 NEW SECTION. **Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL**  
17 **SOCIETY**

18 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$2,422,000
21	Prior Biennia (Expenditures) . . . . .	\$2,011,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$4,433,000

24 NEW SECTION. **Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL**  
25 **SOCIETY**

26 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$918,000
29	Prior Biennia (Expenditures) . . . . .	\$1,082,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,000,000

32 NEW SECTION. **Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Washington Heritage Projects (20044004)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$690,000
5	Prior Biennia (Expenditures) . . . . .	\$3,310,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 NEW SECTION. **Sec. 5116. FOR THE WASHINGTON STATE HISTORICAL**  
9 **SOCIETY**

10 Statewide - Washington Heritage Project Grants (20064004)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 733, chapter 488, Laws of 2005.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$1,318,000
16	Prior Biennia (Expenditures) . . . . .	\$3,346,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$4,664,000

19 NEW SECTION. **Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL**  
20 **SOCIETY**

21 Tacoma State History Museum Building Preservation (20071001)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$75,000
24	Prior Biennia (Expenditures) . . . . .	\$425,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$500,000

27 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**  
28 **SOCIETY**

29 Washington Heritage Grants (20074004)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 project list in section 5137, chapter 520, Laws of 2007.

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$7,630,000  
 3 Prior Biennia (Expenditures) . . . . . \$2,370,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$10,000,000

6 NEW SECTION. **Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL**  
 7 **SOCIETY**

8 Olympia - State Capitol Museum: Building Preservation (20081002)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$60,000  
 11 Prior Biennia (Expenditures) . . . . . \$147,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$207,000

14 NEW SECTION. **Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL**  
 15 **SOCIETY**

16 Washington Heritage Project Capital Grants (30000011)

17 The appropriation in this section is subject to the following  
 18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW  
 20 27.34.330.

21 (2) The appropriation is provided solely for the following list of  
 22 projects.

23 (3) The 2011-13 projects must be selected based on their readiness  
 24 to proceed.

25

26	<b>Project</b>	<b>Recommended</b>
27	Wenatchee Valley Museum	\$150,000
28	West Point Light Station	\$300,000
29	Des Moines Field House	\$420,000
30	Washington Hall	\$381,000
31	Percival Landing	\$567,000
32	Roslyn City Hall & Library	\$194,000
33	Spokane County courthouse	\$500,000



1	Snoqualmie Chapel car #5	\$125,000
2	Edmonds Carnegie Library	\$48,000
3	museum	
4	Ilwaco museum collections	\$41,000
5	Minkler Mansion	\$200,000
6	Cheney house for a museum	\$87,000
7	Longview Columbia theatre	\$1,000,000
8	Chinook School	\$350,000
9	Territorial Courthouse of 1858	\$167,000
10	Hanford Interpretive Center	\$147,000
11	Carnegie Library Museum	\$883,000
12	Dynamite Train Canopy	\$50,000
13	King Street Station	\$750,000
14	Lakewood Carriage House	\$110,000
15	Lincoln School	\$175,000
16	Quincy Pioneer Church	\$195,000
17	Ezra Meeker Mansion	\$100,000
18	Port Townsend Storage Facility	\$450,000
19	Puyallup Church Spire	\$17,000
20	Morris House and Washington	\$27,000
21	Harbor School	
22	Kalama Interpretive Center	\$212,000
23	Foss Waterway Seaport	\$750,000
24	Building	
25	Pioneer State Bank Building	\$201,000
26	Kirkman House	\$32,000
27	Malo Sawmill	\$70,000
28	Stimson-Green Mansion	\$23,000
29	Lightship #83	\$335,000
30	Masonic Temple Building	\$350,000
31	Wilkeson Centennial	\$10,000
32	Monument	
33	Eddon Boatyard ways and dock	\$243,000
34	Commencement Restoration	\$86,000
35	Vessel Shenandoah	\$179,000
36	Walt's Mill	\$75,000
37	TOTAL	\$10,000,000

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$10,000,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$40,000,000  
 5 TOTAL . . . . . \$50,000,000

6 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**  
 7 **SOCIETY**

8 Minor Works - Preservation (30000093)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$1,402,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$9,000,000  
 13 TOTAL . . . . . \$10,402,000

14 NEW SECTION. **Sec. 5122. FOR THE EASTERN WASHINGTON STATE**  
 15 **HISTORICAL SOCIETY**

16 Museum System Repair and Upgrades/Preservation (20081013)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$400,000

19 Appropriation:  
 20 State Building Construction Account--State . . . . . \$857,000  
 21 Prior Biennia (Expenditures) . . . . . \$600,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$1,857,000

24 NEW SECTION. **Sec. 5123. FOR THE EASTERN WASHINGTON STATE**  
 25 **HISTORICAL SOCIETY**

26 Minor Works - Health, Safety, and Code Requirements (30000001)

27 Appropriation:  
 28 State Building Construction Account--State . . . . . \$250,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$1,250,000  
 31 TOTAL . . . . . \$1,500,000

1        NEW SECTION.    **Sec. 5124. FOR THE EASTERN WASHINGTON STATE**

2    **HISTORICAL SOCIETY**

3        Minor Works - Facility Preservation (30000004)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$534,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$534,000

9        NEW SECTION.    **Sec. 5125. FOR THE EASTERN WASHINGTON STATE**

10   **HISTORICAL SOCIETY**

11       Minor Works - Program (30000008)

12   Appropriation:

13	State Building Construction Account--State . . . . .	\$298,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$191,000
16	TOTAL . . . . .	\$489,000

17       NEW SECTION.    **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18   **SYSTEM**

19       Pierce College Puyallup - Expansion (20002676)

20   Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State . . . . .	\$69,000
23	Prior Biennia (Expenditures) . . . . .	\$25,266,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$25,335,000

26       NEW SECTION.    **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27   **SYSTEM**

28       Tacoma Community College - Science Building (20012687)

29   Reappropriation:

30	State Building Construction Account--State . . . . .	\$1,773,000
31	Prior Biennia (Expenditures) . . . . .	\$30,123,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$31,896,000

1        NEW SECTION.    **Sec. 5128.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Green River Community College - Science Building (20012688)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	\$28,803,000
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL . . . . .	\$29,803,000

9        NEW SECTION.    **Sec. 5129.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**

11        Yakima Valley Community College - Glenn Anthon Hall - Replacement  
12    (20041207)

13    Reappropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State . . . . .	\$1,573,000
16	Prior Biennia (Expenditures) . . . . .	\$27,072,000
17	Future Biennia (Projected Costs) . . . . .	.\$0
18	TOTAL . . . . .	\$28,645,000

19        NEW SECTION.    **Sec. 5130.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**

21        Peninsula College - Replacement Science and Technology Building  
22    (20041208)

23    Reappropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State . . . . .	\$37,000
26	Prior Biennia (Expenditures) . . . . .	\$23,603,000
27	Future Biennia (Projected Costs) . . . . .	.\$0
28	TOTAL . . . . .	\$23,640,000

29        NEW SECTION.    **Sec. 5131.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30    **SYSTEM**

31        Skagit Valley College - Science Building Replacement (20041209)

32    Reappropriation:

33	State Building Construction Account--State . . . . .	\$10,700,000
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1 **SYSTEM**  
 2 Clark College - East County Satellite (20041689)  
 3 Reappropriation:  
 4 Gardner-Evans Higher Education Construction  
 5 Account--State . . . . . \$5,000,000  
 6 Prior Biennia (Expenditures) . . . . . \$24,876,000  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$29,876,000

9 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 Green River Community College - Computer Technology Center  
 12 (20042682)  
 13 Reappropriation:  
 14 State Building Construction Account--State . . . . . \$200,000  
 15 Prior Biennia (Expenditures) . . . . . \$11,800,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$12,000,000

18 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**  
 20 Bellevue Community College - Science and Technology (20042690)  
 21 Reappropriation:  
 22 State Building Construction Account--State . . . . . \$1,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$38,070,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$39,070,000

26 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**  
 28 Pierce College Puyallup - Communication Arts and Health Building  
 29 (20042691)  
 30 Reappropriation:  
 31 Gardner-Evans Higher Education Construction  
 32 Account--State . . . . . \$18,500,000  
 33 Prior Biennia (Expenditures) . . . . . \$8,750,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$27,250,000

3 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Everett Community College - University Center at North Puget Sound  
6 (20042692)

7 Reappropriation:  
8 State Building Construction Account--State . . . . . \$3,870,000  
9 Prior Biennia (Expenditures) . . . . . \$48,068,000  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$51,938,000

12 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Cascadia - Center for Arts, Technology, Communication (20042693)

15 Reappropriation:  
16 Gardner-Evans Higher Education Construction  
17 Account--State . . . . . \$23,063,000  
18 Prior Biennia (Expenditures) . . . . . \$12,764,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$35,827,000

21 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Pierce College, Fort Steilacoom - Science and Technology (20042694)

24 Reappropriation:  
25 State Building Construction Account--State . . . . . \$20,000,000  
26 Prior Biennia (Expenditures) . . . . . \$12,393,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$32,393,000

29 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 South Puget Sound Community College - Science Complex (20042695)

32 Reappropriation:

1 Gardner-Evans Higher Education Construction  
 2 Account--State . . . . . \$250,000  
 3 State Building Construction Account--State . . . . . \$1,000,000  
 4 Subtotal Reappropriation . . . . . \$1,250,000  
 5 Prior Biennia (Expenditures) . . . . . \$27,870,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$29,120,000

8 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Centralia Community College - Science Building (20042850)  
 11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$194,000  
 13 Gardner-Evans Higher Education Construction  
 14 Account--State . . . . . \$3,000,000  
 15 Subtotal Reappropriation . . . . . \$3,194,000  
 16 Prior Biennia (Expenditures) . . . . . \$28,919,000  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$32,113,000

19 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 20 **SYSTEM**

21 Spokane Falls - Business and Social Science Building (20051853)  
 22 Reappropriation:  
 23 Gardner-Evans Higher Education Construction  
 24 Account--State . . . . . \$1,000,000  
 25 Prior Biennia (Expenditures) . . . . . \$19,313,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$20,313,000

28 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 29 **SYSTEM**

30 South Seattle Community College - Training Facility (20051854)  
 31 Reappropriation:  
 32 Gardner-Evans Higher Education Construction  
 33 Account--State . . . . . \$32,000



1 Prior Biennia (Expenditures) . . . . . \$9,720,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$9,752,000

4 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Minor Works Preservation (Repairs and Minor Improvements)  
 7 (20061001)

8 Reappropriation:  
 9 Community/Technical College Capital Projects  
 10 Account--State . . . . . \$474,000  
 11 Prior Biennia (Expenditures) . . . . . \$13,526,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$14,000,000

14 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Roof Repairs (20061010)

17 Reappropriation:  
 18 Community/Technical College Capital Projects  
 19 Account--State . . . . . \$500,000  
 20 Prior Biennia (Expenditures) . . . . . \$8,340,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$8,840,000

23 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Facility Repairs (20061050)

26 Reappropriation:  
 27 Community and Technical College Capital Projects  
 28 Account--State . . . . . \$2,500,000  
 29 Prior Biennia (Expenditures) . . . . . \$19,827,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$22,327,000

1        NEW SECTION.    **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Site Repairs (20061090)

4 Reappropriation:  
5        Community and Technical College Capital Projects

6            Account--State . . . . .	\$800,000
7            Prior Biennia (Expenditures) . . . . .	\$3,037,000
8            Future Biennia (Projected Costs) . . . . .	\$0
9            TOTAL . . . . .	\$3,837,000

10       NEW SECTION.    **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**  
12        Olympic College - Humanities and Student Services (20061204)

13 Reappropriation:  
14        State Building Construction Account--State . . . . . \$25,000,000  
15        Prior Biennia (Expenditures) . . . . . \$16,388,000  
16        Future Biennia (Projected Costs) . . . . . \$0  
17        TOTAL . . . . . \$41,388,000

18       NEW SECTION.    **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**  
20        Green River Community College - Humanities and Classroom Building  
21 (20061205)

22 Reappropriation:  
23        State Building Construction Account--State . . . . . \$1,054,000  
24        Prior Biennia (Expenditures) . . . . . \$1,827,000  
25        Future Biennia (Projected Costs) . . . . . \$0  
26        TOTAL . . . . . \$2,881,000

27       NEW SECTION.    **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**  
29        Grays Harbor College - Vocational Education Renovation (20061303)

30 Reappropriation:  
31        State Building Construction Account--State . . . . . \$230,000  
32        Prior Biennia (Expenditures) . . . . . \$5,141,000  
33        Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$5,371,000

2       NEW SECTION.   **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4       Peninsula College - Library Renovation (20061305)

5   Reappropriation:

6       State Building Construction Account--State . . . . . \$40,000

7       Prior Biennia (Expenditures) . . . . . \$13,960,000

8       Future Biennia (Projected Costs) . . . . . \$0

9       TOTAL . . . . . \$14,000,000

10       NEW SECTION.   **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12       Shoreline Community College - Annex Renovation (20061312)

13   Reappropriation:

14       State Building Construction Account--State . . . . . \$180,000

15       Prior Biennia (Expenditures) . . . . . \$2,559,000

16       Future Biennia (Projected Costs) . . . . . \$0

17       TOTAL . . . . . \$2,739,000

18       NEW SECTION.   **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20       Green River Community College - Physical Education Renovation  
21 (20061313)

22   Reappropriation:

23       State Building Construction Account--State . . . . . \$900,000

24       Prior Biennia (Expenditures) . . . . . \$3,395,000

25       Future Biennia (Projected Costs) . . . . . \$0

26       TOTAL . . . . . \$4,295,000

27       NEW SECTION.   **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29       Yakima Valley Community College - Raymond Hall Renovation  
30 (20061325)

31   Reappropriation:

32       State Building Construction Account--State . . . . . \$150,000

1 Prior Biennia (Expenditures) . . . . . \$4,018,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$4,168,000

4 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Pierce College Fort Steilacoom - Cascade Core (20061326)  
 7 Reappropriation:  
 8 Community/Technical College Capital Projects  
 9 Account--State . . . . . \$1,000,000  
 10 State Building Construction Account--State . . . . . \$5,000,000  
 11 Subtotal Reappropriation . . . . . \$6,000,000  
 12 Prior Biennia (Expenditures) . . . . . \$20,953,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$26,953,000

15 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 North Seattle Community College - Wellness Center Repairs  
 18 (20061330)  
 19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$250,000  
 21 Prior Biennia (Expenditures) . . . . . \$2,750,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$3,000,000

24 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Green River Community College - Water System Replacement (20061501)  
 27 Reappropriation:  
 28 Gardner-Evans Higher Education Construction  
 29 Account--State . . . . . \$1,942,000  
 30 Prior Biennia (Expenditures) . . . . . \$9,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$1,951,000



1 Prior Biennia (Expenditures) . . . . . \$44,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$250,000

4 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Spokane Falls Community College - Campus Classrooms (20062696)  
 7 Reappropriation:  
 8 State Building Construction Account--State . . . . . \$1,450,000  
 9 Prior Biennia (Expenditures) . . . . . \$434,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$1,884,000

12 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 13 **SYSTEM**

14 Lake Washington Technical College - Allied Health Building  
 15 (20062697)  
 16 Reappropriation:  
 17 State Building Construction Account--State . . . . . \$900,000  
 18 Appropriation:  
 19 State Building Construction Account--State . . . . . \$25,986,000  
 20 Prior Biennia (Expenditures) . . . . . \$1,029,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$27,915,000

23 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 South Puget Sound Community College - Learning Resource Center  
 26 (20062698)  
 27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$3,256,000  
 29 Prior Biennia (Expenditures) . . . . . \$209,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$3,465,000

32 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Clover Park Technical College - Allied Health Care Facility  
 3 (20062699)  
 4 Reappropriation:  
 5 State Building Construction Account--State . . . . . \$1,020,000  
 6 Prior Biennia (Expenditures) . . . . . \$1,425,000  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$2,445,000

9 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 North Seattle Community College - Employment Resource Center  
 12 (20062851)  
 13 Reappropriation:  
 14 State Building Construction Account--State . . . . . \$700,000  
 15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$5,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$1,790,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$7,490,000

20 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**  
 22 Shoreline Community College - Automotive Building (Phase I)  
 23 (20062951)  
 24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$769,000  
 26 Prior Biennia (Expenditures) . . . . . \$231,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$1,000,000

29 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**  
 31 Minor Works - Preservation - Repairs and Minor Improvements  
 32 (20081001)  
 33 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State . . . . .	\$8,000,000
3	Prior Biennia (Expenditures) . . . . .	\$7,000,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL . . . . .	\$15,000,000

6     NEW SECTION.   **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7     **SYSTEM**

8	Minor Works - Facility Preservation - Roof Repairs (20081010)	
9	Reappropriation:	
10	Education Construction Account--State . . . . .	\$2,500,000
11	State Building Construction Account--State . . . . .	\$1,000,000
12	Subtotal Reappropriation . . . . .	\$3,500,000
13	Prior Biennia (Expenditures) . . . . .	\$4,176,000
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL . . . . .	\$7,676,000

16     NEW SECTION.   **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17     **SYSTEM**

18	Minor Works - Facility Preservation (20081050)	
19	Reappropriation:	
20	Community/Technical College Capital Projects	
21	Account--State . . . . .	\$13,000,000
22	Prior Biennia (Expenditures) . . . . .	\$8,243,000
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL . . . . .	\$21,243,000

25     NEW SECTION.   **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26     **SYSTEM**

27	Minor Works - Infrastructure Preservation (20081090)	
28	Reappropriation:	
29	Community/Technical College Capital Projects	
30	Account--State . . . . .	\$924,000
31	Prior Biennia (Expenditures) . . . . .	\$1,158,000
32	Future Biennia (Projected Costs) . . . . .	.\$0
33	TOTAL . . . . .	\$2,082,000





1 **SYSTEM**  
 2 Spokane Falls Community College - Chemistry and Life Science  
 3 Building (20081219)  
 4 Reappropriation:  
 5 State Building Construction Account--State . . . . . \$1,200,000  
 6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$27,800,000  
 8 Prior Biennia (Expenditures) . . . . . \$1,320,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$30,320,000

11 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**  
 13 Spokane Community College - Technical Education Building (20081220)  
 14 Reappropriation:  
 15 State Building Construction Account--State . . . . . \$1,600,000  
 16 Appropriation:  
 17 State Building Construction Account--State . . . . . \$30,718,000  
 18 Prior Biennia (Expenditures) . . . . . \$793,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$33,111,000

21 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**  
 23 Everett Community College - Index Hall Replacement (20081221)  
 24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$1,150,000  
 26 Appropriation:  
 27 State Building Construction Account--State . . . . . \$2,301,000  
 28 Prior Biennia (Expenditures) . . . . . \$1,650,000  
 29 Future Biennia (Projected Costs) . . . . . \$40,205,000  
 30 TOTAL . . . . . \$45,306,000

31 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**



1 State Building Construction Account--State . . . . . \$2,969,000  
 2 Prior Biennia (Expenditures) . . . . . \$2,500,000  
 3 Future Biennia (Projected Costs) . . . . . \$36,405,000  
 4 TOTAL . . . . . \$41,874,000

5 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Grays Harbor College - Science and Math Building (20081226)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$45,000

10 Appropriation:

11 State Building Construction Account--State . . . . . \$3,583,000  
 12 Prior Biennia (Expenditures) . . . . . \$231,000  
 13 Future Biennia (Projected Costs) . . . . . \$40,478,000  
 14 TOTAL . . . . . \$44,337,000

15 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Seattle Central Community College - Edison North Renovation  
 18 (20081314)

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$16,500,000  
 21 Prior Biennia (Expenditures) . . . . . \$1,784,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$18,284,000

24 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Columbia Basin College - Business Education Building (20081315)

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$1,400,000  
 29 Prior Biennia (Expenditures) . . . . . \$3,620,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$5,020,000

32 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 South Puget Sound Community College - Building 22 Renovation  
 3 (20081316)  
 4 Reappropriation:  
 5 State Building Construction Account--State . . . . . \$9,300,000  
 6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$10,002,000  
 8 Prior Biennia (Expenditures) . . . . . \$1,059,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$20,361,000

11 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**  
 13 Yakima Valley Community College - Brown Dental Hygiene Building  
 14 (20081317)  
 15 Reappropriation:  
 16 State Building Construction Account--State . . . . . \$3,500,000  
 17 Prior Biennia (Expenditures) . . . . . \$2,175,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$5,675,000

20 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**  
 22 Edmonds Community College - Meadowdale Hall Renovation (20081318)  
 23 Reappropriation:  
 24 State Building Construction Account--State . . . . . \$8,400,000  
 25 Prior Biennia (Expenditures) . . . . . \$856,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$9,256,000

28 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**  
 30 Spokane Community College - Building 7 Renovation (20081319)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$986,000  
 33 Appropriation:

1 State Building Construction Account--State . . . . . \$9,748,000  
2 Prior Biennia (Expenditures) . . . . . \$23,000  
3 Future Biennia (Projected Costs) . . . . . \$0  
4 TOTAL . . . . . \$10,757,000

5 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Spokane Falls Community College - Music Building 15 Renovation  
8 (20081320)

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$475,000

11 Appropriation:

12 State Building Construction Account--State . . . . . \$13,806,000

13 Prior Biennia (Expenditures) . . . . . \$667,000

14 Future Biennia (Projected Costs) . . . . . \$0

15 TOTAL . . . . . \$14,948,000

16 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 Pierce College Fort Steilacoom - Cascade Core (20081321)

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$1,200,000

21 Appropriation:

22 State Building Construction Account--State . . . . . \$15,000,000

23 Prior Biennia (Expenditures) . . . . . \$1,042,000

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$17,242,000

26 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Green River Community College - Primary Electrical Replacement  
29 (20081506)

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$589,000

32 Prior Biennia (Expenditures) . . . . . \$1,281,000

33 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$1,870,000

2 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Edmonds Community College - Primary Electrical Replacement  
5 (20081508)

6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$1,662,000  
8 Prior Biennia (Expenditures) . . . . . \$804,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$2,466,000

11 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Bellevue Community College - L Building Emergency Repairs  
14 (20081850)

15 Reappropriation:  
16 State Building Construction Account--State . . . . . \$1,460,000  
17 Prior Biennia (Expenditures) . . . . . \$203,000  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$1,663,000

20 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Minor Works - Program (20082130)

23 Reappropriation:  
24 Community/Technical College Capital Projects  
25 Account--State . . . . . \$8,000,000  
26 Prior Biennia (Expenditures) . . . . . \$12,000,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$20,000,000

29 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Shoreline Community College - Automotive Training Center (20082413)

32 Reappropriation:

1 State Building Construction Account--State . . . . . \$994,000  
2 Prior Biennia (Expenditures) . . . . . \$6,000  
3 Future Biennia (Projected Costs) . . . . . \$0  
4 TOTAL . . . . . \$1,000,000

5 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Centralia College - Health and Wellness Education Center (20082414)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$5,000  
10 Prior Biennia (Expenditures) . . . . . \$995,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$1,000,000

13 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Spokane Falls Community College - Magnuson Building Remodel  
16 (20082415)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$888,000  
19 Prior Biennia (Expenditures) . . . . . \$53,000  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$941,000

22 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Grays Harbor College - Child Care Facility (20082416)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$954,000  
27 Prior Biennia (Expenditures) . . . . . \$46,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$1,000,000

30 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Clark College - Child and Family Studies Center (20082417)



1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,000,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,000,000

6 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Tacoma Community College - Early Childhood Education and Child Care  
 9 Center (20082418)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$6,000  
 12 Prior Biennia (Expenditures) . . . . . \$994,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$1,000,000

15 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Walla Walla Community College - Culinary Arts/Student Development  
 18 Center (20082419)

19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$975,000  
 21 Prior Biennia (Expenditures) . . . . . \$25,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$1,000,000

24 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Tacoma Community College - Health Careers Center (20082701)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$15,000

29 Appropriation:  
 30 State Building Construction Account--State . . . . . \$2,946,000  
 31 Prior Biennia (Expenditures) . . . . . \$240,000  
 32 Future Biennia (Projected Costs) . . . . . \$35,565,000  
 33 TOTAL . . . . . \$38,766,000

1        NEW SECTION.    **Sec. 5205.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Bellevue Community College - Health Science Building (20082702)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$4,350,000
6	Prior Biennia (Expenditures) . . . . .	\$144,000
7	Future Biennia (Projected Costs) . . . . .	\$36,506,000
8	TOTAL . . . . .	\$41,000,000

9        NEW SECTION.    **Sec. 5206.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11        Bates Technical College - Mohler Communications Technology Center  
12    (20082703)

13    Reappropriation:

14	State Building Construction Account--State . . . . .	\$20,000
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15    Appropriation:

16	State Building Construction Account--State . . . . .	\$1,755,000
17	Prior Biennia (Expenditures) . . . . .	\$153,000
18	Future Biennia (Projected Costs) . . . . .	\$23,398,000
19	TOTAL . . . . .	\$25,326,000

20        NEW SECTION.    **Sec. 5207.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21   **SYSTEM**

22        Columbia Basin College - Social Science Center (20082704)

23    Reappropriation:

24	State Building Construction Account--State . . . . .	\$25,000
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25	Prior Biennia (Expenditures) . . . . .	\$86,000
26	Future Biennia (Projected Costs) . . . . .	\$14,041,000
27	TOTAL . . . . .	\$14,152,000

28        NEW SECTION.    **Sec. 5208.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29   **SYSTEM**

30        Clark College - Health and Advanced Technologies Building  
31    (20082705)

32    Reappropriation:

33	State Building Construction Account--State . . . . .	\$14,000
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1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$2,506,000
3	Prior Biennia (Expenditures) . . . . .	\$236,000
4	Future Biennia (Projected Costs) . . . . .	\$33,598,000
5	TOTAL . . . . .	\$36,354,000

6 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Higher Education Cost Escalation (20082850)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is provided solely for  
11 the state board for community and technical colleges to assist public  
12 community and technical colleges to manage unanticipated cost  
13 escalation for projects bid during the 2007-09 biennium. Not more than  
14 \$750,000 shall be made available to any single project and amounts  
15 provided for this purpose must be matched equally from other resources.  
16 The state board for community and technical colleges shall manage the  
17 distribution of funds to ensure that the requesting college has managed  
18 its project within the current appropriation through preparation of bid  
19 documents and that the scope of the project is no greater than was  
20 originally specified in the design. Prior to the office of financial  
21 management approving use of a minor works appropriation as a match, and  
22 its transfer to the project with unanticipated cost escalation, the  
23 state board for community and technical colleges shall require the  
24 college to describe what it has done to identify and develop  
25 alternative resources for a match, and the specific minor works  
26 projects that would be deferred as a result of the transfer. The state  
27 board for community and technical colleges will report to the office of  
28 financial management and the appropriate fiscal committees of the  
29 legislature on the use of these funds.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$1,641,000
32	Prior Biennia (Expenditures) . . . . .	\$597,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$2,238,000

1        NEW SECTION.    **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Roof Repairs "A" (30000010)

4 Appropriation:

5        State Building Construction Account--State . . . . .	\$8,493,000
6        Prior Biennia (Expenditures) . . . . .	.\$0
7        Future Biennia (Projected Costs) . . . . .	\$24,000,000
8        TOTAL . . . . .	\$32,493,000

9        NEW SECTION.    **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**  
11        Site Repairs "A" (30000036)

12 Appropriation:

13        Community/Technical College Capital Projects	
14        Account--State . . . . .	\$2,710,000
15        Prior Biennia (Expenditures) . . . . .	.\$0
16        Future Biennia (Projected Costs) . . . . .	\$16,000,000
17        TOTAL . . . . .	\$18,710,000

18        NEW SECTION.    **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**  
20        Facility Repairs "A" (30000048)

21 Appropriation:

22        State Building Construction Account--State . . . . .	\$16,728,000
23        Community/Technical College Capital Projects	
24        Account--State . . . . .	\$1,807,000
25        Subtotal Appropriation . . . . .	\$18,535,000
26        Prior Biennia (Expenditures) . . . . .	.\$0
27        Future Biennia (Projected Costs) . . . . .	\$80,000,000
28        TOTAL . . . . .	\$98,535,000

29        NEW SECTION.    **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**  
31        Minor Works - Program (30000078)

32 Appropriation:

33        State Building Construction Account--State . . . . .	\$3,858,000
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1 **SYSTEM**

2 Seattle Central Community College - Seattle Maritime Academy  
3 (30000120)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$2,839,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$15,483,000
8	TOTAL . . . . .	\$18,322,000

9 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College - Palmer Martin Building (30000121)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,464,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$13,509,000
16	TOTAL . . . . .	\$14,973,000

17 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 North Seattle Community College - Technology Building Renewal  
20 (30000129)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$2,976,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$22,337,000
25	TOTAL . . . . .	\$25,313,000

26 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Green River Community College - Science Math and Technology  
29 Building (30000130)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$1,700,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$15,545,000

1 TOTAL . . . . . \$17,245,000

2 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Everett Community College - Infrastructure (30000190)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,061,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$2,061,000

10 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Seattle Central Community College: Culinary Kitchen Modernization  
13 (91000009)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$378,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$378,000

19 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Minor Works - Preservation (30000210)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$15,116,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$15,116,000

27 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Preventative Facility Maintenance and Building System Repairs  
30 (30000287)

31 Appropriation:

32 Community and Technical Colleges Capital

1           Projects Account--State . . . . . \$22,800,000  
 2           Prior Biennia (Expenditures) . . . . . \$0  
 3           Future Biennia (Projected Costs) . . . . . \$91,208,000  
 4           TOTAL . . . . . \$114,008,000

5           NEW SECTION.   **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6           **SYSTEM**

7           Infrastructure Savings (30000421)

8           The appropriations in this section are subject to the following  
 9           conditions and limitations: Projects that are completed in accordance  
 10          with section 6004 of this act may have their remaining funds  
 11          transferred to this appropriation for other preservation projects  
 12          approved by the office of financial management.

13          Appropriation:

14          State Building Construction Account--State . . . . . \$1  
 15          Gardner-Evans Higher Education Construction  
 16                  Account--State . . . . . \$1  
 17          Subtotal Appropriation . . . . . \$2  
 18          Prior Biennia (Expenditures) . . . . . \$0  
 19          Future Biennia (Projected Costs) . . . . . \$0  
 20          TOTAL . . . . . \$2

21          NEW SECTION.   **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22          **SYSTEM**

23          Tri-Cities STEM School (91000004)

24          Appropriation:

25          State Building Construction Account--State . . . . . \$800,000  
 26          Prior Biennia (Expenditures) . . . . . \$0  
 27          Future Biennia (Projected Costs) . . . . . \$0  
 28          TOTAL . . . . . \$800,000

29          NEW SECTION.   **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30          **SYSTEM**

31          Walla Walla Community College Water and Environment Center  
 32          (91000007)

33          Appropriation:



1 State Building Construction Account--State . . . . . \$1,750,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$1,750,000

5 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Bellingham Technical College - Fisheries Program (30000117)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$2,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$2,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this  
4 act shall be provided in accordance with the capital project review  
5 requirements adopted by the office of financial management and in  
6 compliance with RCW 43.88.110. Projects that will be employing  
7 alternative public works construction procedures under chapter 39.10  
8 RCW are subject to the allotment procedures defined in this section and  
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget  
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction  
13 projects are carried out in accordance with legislative and executive  
14 intent, appropriations in this act in excess of \$5,000,000 shall not be  
15 expended or encumbered until the office of financial management has  
16 reviewed and approved the agency's predesign. The predesign document  
17 shall include but not be limited to program, site, and cost analysis in  
18 accordance with the predesign manual adopted by the office of financial  
19 management. To improve monitoring of major construction projects,  
20 progress reports shall be submitted by the agency administering the  
21 project to the office of financial management and to the fiscal  
22 committees of the house of representatives and senate. Reports will be  
23 submitted on July 1st and December 31st each year in a format to be  
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations  
26 are carried out in accordance with legislative intent, funds  
27 appropriated in this act shall not be allotted until project lists are  
28 on file at the office of financial management, the house of  
29 representatives capital budget committee, and the senate ways and means  
30 committee. All projects must meet the criteria included in subsection  
31 (2)(a) of this section. Revisions to the lists must be filed with the  
32 office of financial management, the house of representatives capital  
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be  
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that  
4 include multiple projects of a similar nature and that are valued  
5 between \$25,000 and \$1,000,000 each, with the exception of higher  
6 education minor works projects that may be valued up to \$2,000,000.  
7 These projects can generally be completed within two years of the  
8 appropriation with the funding provided. Agencies are prohibited from  
9 including projects on their minor works lists that are a phase of a  
10 larger project, and that if combined over a continuous period of time,  
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works  
12 projects. Improvements for accessibility in compliance with the  
13 Americans with disabilities act may be included in any of the above  
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other  
16 things: Studies, except for technical or engineering reviews or  
17 designs that lead directly to and support a project on the same minor  
18 works list; planning; design outside the scope of work on a minor works  
19 list; moveable, temporary, and traditionally funded operating equipment  
20 not in compliance with the equipment criteria established by the office  
21 of financial management; software not dedicated to control of a  
22 specialized system; moving expenses; land or facility acquisition; or  
23 to supplement funding for projects with funding shortfalls unless  
24 expressly authorized elsewhere in this act. The office of financial  
25 management may make an exception to the limitations described in this  
26 subsection (2)(b) for exigent circumstances after notifying the  
27 legislative fiscal committees and waiting ten days for comments by the  
28 legislature regarding the proposed exception.

29 (3) It is generally not the intent of the legislature to make  
30 future appropriations for capital expenditures or for maintenance and  
31 operating expenses for an acquisition project or a significant  
32 expansion project that is initiated through the minor works process and  
33 therefore does not receive a policy and fiscal analysis by the  
34 legislature. Minor works projects are intended to be one-time  
35 expenditures that do not require future state resources to complete.

36 NEW SECTION. **Sec. 6004.** (1) The office of financial management  
37 may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the  
2 completion of such project to another capital project for which the  
3 appropriation is insufficient. No such transfer may be used to expand  
4 the capacity of any facility beyond that intended in making the  
5 appropriation. Such transfers may be effected only between capital  
6 appropriations to a specific department, commission, agency, or  
7 institution of higher education and only between capital projects that  
8 are funded from the same fund or account. No transfers may occur  
9 between projects to local government agencies except where the grants  
10 are provided within a single omnibus appropriation and where such  
11 transfers are specifically authorized by the implementing statutes that  
12 govern the grants.

13 (2) The office of financial management may find that an amount is  
14 in excess of the amount required for the completion of a project only  
15 if: (a) The project as defined in the notes to the budget document is  
16 substantially complete and there are funds remaining; or (b) bids have  
17 been let on a project and it appears to a substantial certainty that  
18 the project as defined in the notes to the budget document can be  
19 completed within the biennium for less than the amount appropriated in  
20 this act.

21 (3) For the purposes of this section, the intent is that each  
22 project be defined as proposed to the legislature in the governor's  
23 budget document, unless it clearly appears from the legislative history  
24 that the legislature intended to define the scope of a project in a  
25 different way.

26 (4) Transfers of funds to an agency's infrastructure savings  
27 appropriation are subject to review and approval by the office of  
28 financial management. Expenditures from an infrastructure savings  
29 appropriation are limited to projects that have a primary purpose to  
30 correct infrastructure deficiencies or conditions that: (a) Adversely  
31 affect the ability to utilize the infrastructure for its current  
32 programmatic use; (b) reduce the life expectancy of the infrastructure;  
33 or (c) increase the operating costs of the infrastructure for its  
34 current programmatic use. Eligible infrastructure projects may include  
35 structures and surface improvements, site amenities, utility systems  
36 outside building footprints and natural environmental changes or  
37 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW  
2 43.88.250, or infrastructure planning as part of a facility master  
3 plan.

4 (5) A report of any transfer effected under this section, except  
5 emergency projects or any transfer under \$250,000, shall be filed with  
6 the legislative fiscal committees of the senate and house of  
7 representatives by the office of financial management at least thirty  
8 days before the date the transfer is effected. The office of financial  
9 management shall report all emergency or smaller transfers within  
10 thirty days from the date of transfer.

11 NEW SECTION. Sec. 6005. (1) It is expected that projects be ready  
12 to proceed in a timely manner depending on the type or phase of the  
13 project or program that is the subject of the appropriation in this  
14 act. Except for major projects that customarily may take more than two  
15 biennia to complete from predesign to the end of construction, or large  
16 infrastructure grant or loan programs supporting projects that often  
17 take more than two biennia to complete, the legislature generally does  
18 not intend to reappropriate funds more than once, particularly for  
19 smaller grant programs, local/community projects, and minor works.

20 (2) Agencies shall expedite the expenditure of reappropriations and  
21 appropriations in this act in order to: (a) Rehabilitate  
22 infrastructure resources; (b) accelerate environmental rehabilitation  
23 and restoration projects for the improvement of the state's natural  
24 environment; (c) reduce additional costs associated with acquisition  
25 and construction inflationary pressures; and (d) provide additional  
26 employment opportunities associated with capital expenditures.

27 (3) To the extent feasible, agencies are directed to accelerate  
28 expenditure rates at their current level of permanent employees and  
29 shall use contracted design and construction services wherever  
30 necessary to meet the goals of this section.

31 NEW SECTION. Sec. 6006. State agencies, including institutions of  
32 higher education, shall allot and report full-time equivalent staff for  
33 capital projects in a manner comparable to staff reporting for  
34 operating expenditures.

1        NEW SECTION.    **Sec. 6007.**    The department of general administration  
2 shall not charge the facility depreciation component of lease charges  
3 for nonprofit tenants in the building adjoining Capitol Way and 11th  
4 avenue during the 2009-2011 biennium.

5        NEW SECTION.    **Sec. 6008.**    Executive Order No. 05-05, archaeological  
6 and cultural resources, was issued effective November 10, 2005.  
7 Agencies and higher education institutions shall comply with the  
8 requirements set forth in this executive order.

9        NEW SECTION.    **Sec. 6009.**    ACQUISITION OF PROPERTIES AND FACILITIES  
10 THROUGH FINANCIAL CONTRACTS.    The following agencies may enter into  
11 financial contracts, paid from any funds of an agency, appropriated or  
12 nonappropriated, for the purposes indicated and in not more than the  
13 principal amounts indicated, plus financing expenses and required  
14 reserves pursuant to chapter 39.94 RCW.    When securing properties under  
15 this section, agencies shall use the most economical financial contract  
16 option available, including long-term leases, lease-purchase  
17 agreements, lease-development with option to purchase agreements or  
18 financial contracts using certificates of participation.    Expenditures  
19 made by an agency for one of the indicated purposes before the issue  
20 date of the authorized financial contract and any certificates of  
21 participation therein are intended to be reimbursed from proceeds of  
22 the financial contract and any certificates of participation therein to  
23 the extent provided in the agency's financing plan approved by the  
24 state finance committee.

25        State agencies may enter into agreements with the department of  
26 general administration and the state treasurer's office to develop  
27 requests to the legislature for acquisition of properties and  
28 facilities through financial contracts.    The agreements may include  
29 charges for services rendered.

30        Those noninstructional facilities of higher education institutions  
31 authorized in this section to enter into financial contracts are not  
32 eligible for state funded maintenance and operations.    Instructional  
33 space that is available for regularly scheduled classes for academic  
34 transfer, basic skills, and workforce training programs may be eligible  
35 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for  
2 up to \$17,958,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW to purchase or build work release beds,  
4 violator beds, or other community-based re-entry facilities.

5 (2) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Walla Walla  
7 Community College for up to \$1,000,000 plus financing expenses and  
8 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
9 acres of land.

10 (b) Enter into a financing contract on behalf of Bellingham  
11 Technical College for up to \$1,390,000 plus financing expenses and  
12 required reserves pursuant to chapter 39.94 RCW to develop an  
13 instructional resource center.

14 (c) Enter into a financing contract on behalf of Bellingham  
15 Technical College for up to \$28,968,000 plus financing expenses and  
16 required reserves pursuant to chapter 39.94 RCW to develop an  
17 instructional resource center. The cost of this financing contract  
18 shall be paid from the community and technical colleges capital  
19 projects account. This facility shall be eligible for maintenance and  
20 operations funding on the same terms as if constructed with state  
21 general obligation bonds.

22 (d) Enter into a financing contract on behalf of Edmonds Community  
23 College for up to \$5,000,000 plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW to provide space for allied  
25 health and construction industry.

26 (e) Contingent upon the sale and purchase specified in section 5071  
27 of this act, enter into a financing contract on behalf of Spokane  
28 Community College for up to \$3,400,000 plus financing expenses and  
29 required reserves pursuant to chapter 39.94 RCW to purchase the  
30 Riverpoint One building.

31 (f) Enter into a financing contract on behalf of North Seattle  
32 Community College for up to \$8,900,000 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to develop an  
34 employment resource center.

35 (g) Enter into a financing contract on behalf of Everett Community  
36 College for up to \$25,000,000 plus financing expenses and required  
37 reserves pursuant to chapter 39.94 RCW to develop a student fitness and  
38 health center.

1 (h) Enter into a financing contract on behalf of Wenatchee Valley  
2 Community College for up to \$2,700,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to purchase a music and  
4 art center.

5 (i) Enter into a financing contract on behalf of Green River  
6 Community College for up to \$20,000,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to develop a 40,000  
8 square foot addition to Green River Kent station.

9 (j) Enter into a financing contract on behalf of Walla Walla  
10 Community College for up to \$1,000,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW for the water and  
12 environment center.

13 (k) Enter into a financing contract pursuant to chapter 39.94 RCW  
14 on behalf of Green River Community College for up to \$26,532,000 plus  
15 financing expenses and required reserves to construct a new classrooms  
16 facility as specified in project 20061205. The cost of this financing  
17 contract shall be paid from the community and technical colleges  
18 capital projects account. This facility shall be eligible for  
19 maintenance and operations funding on the same terms as if constructed  
20 with state general obligation bonds.

21 (3) Parks and recreation commission: Enter into a financing  
22 contract for up to \$2,500,000 plus financing expenses and required  
23 reserves pursuant to chapter 39.94 RCW for the Mount Spokane lodge.  
24 The parks and recreation commission shall use energy savings  
25 performance contracting if practicable. The lodge shall be operated by  
26 a private concessionaire under a contract with the parks and recreation  
27 commission that is a qualified management contract under the applicable  
28 internal revenue service guidelines.

29 (4) Department of general administration: Enter into a financing  
30 contract for up to \$27,144,000 plus financing expenses and required  
31 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the  
32 John L. O'Brien building, subject to approval of the project scope by  
33 the speaker of the house of representatives and the chief clerk of the  
34 house of representatives.

35 (5) Department of ecology: Enter into a financing contract for up  
36 to \$11,000,000 plus financing expenses and required reserves pursuant  
37 to chapter 39.94 RCW to rebuild the east wall of the department of  
38 ecology's headquarters building in Lacey, Washington.



1        NEW SECTION.    **Sec. 6010.**    PUGET SOUND PROTECTION AND RESTORATION.  
2    Consistent with RCW 90.71.340, when expending appropriations under this  
3    act that contribute to Puget Sound protection and recovery, agencies  
4    shall consult with the Puget Sound partnership to ensure that projects  
5    and expenditures are either in, or consistent with the 2020 action  
6    agenda. These consultations shall include the exchange of information  
7    on specific actions, projects, associated funding, performance  
8    measures, and other information necessary to track project  
9    implementation and ensure alignment with the action agenda. In  
10   situations where the Puget Sound partnership finds that a project is  
11   not in, or is not consistent with the action agenda Puget Sound  
12   partnership shall document this finding and report back to the governor  
13   and legislative fiscal committees.

14        NEW SECTION.    **Sec. 6011.**    FOR THE ARTS COMMISSION--ART WORK  
15   ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
16   in this act for original construction of school plant facilities is  
17   provided solely for the purposes of RCW 28A.335.210. The Washington  
18   state arts commission may combine the proceeds from individual projects  
19   in order to fund larger works of art or mobile art displays in  
20   consultation with the superintendent of public instruction and  
21   representatives of school district boards.

22        (2) One-half of one percent of moneys appropriated in this act for  
23   original construction or any major renovation or remodel work exceeding  
24   two hundred thousand dollars by colleges or universities is provided  
25   solely for the purposes of RCW 28B.10.027. The Washington state arts  
26   commission may combine the proceeds from individual projects in order  
27   to fund larger works of art or mobile art displays in consultation with  
28   the board of regents or trustees.

29        (3) One-half of one percent of moneys appropriated in this act for  
30   original construction of any public building by a state agency as  
31   defined in RCW 43.17.020 is provided solely for the purposes of RCW  
32   43.17.200. The Washington state arts commission may combine the  
33   proceeds from individual projects in order to fund larger works of art  
34   or mobile art displays in consultation with the state agency.

35        (4) At least eighty-five percent of the moneys spent by the  
36   Washington state arts commission during the 2009-2011 biennium for the  
37   purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended

1 solely for direct acquisition of works of art. The commission may use  
2 up to \$100,000 of this amount to conserve or maintain existing pieces  
3 in the state art collection pursuant to chapter 36, Laws of 2005.

4 NEW SECTION. **Sec. 6012.** The amounts shown under the headings  
5 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
6 informational purposes only and do not constitute legislative approval  
7 of these amounts. "Prior biennia" typically refers to the immediate  
8 prior biennium for reappropriations, but may refer to multiple biennia  
9 in the case of specific projects. A "future biennia" amount is an  
10 estimate of what may be appropriated for the project or program in the  
11 2011-2013 biennium and the following three biennia; an amount of zero  
12 does not necessarily constitute legislative intent to not provide  
13 funding for the project or program in the future.

14 NEW SECTION. **Sec. 6013.** (1) "Reappropriations" in this act are  
15 appropriations and, unless the context clearly provides otherwise, are  
16 subject to the relevant conditions and limitations applicable to  
17 appropriations. Reappropriations shall be limited to the unexpended  
18 balances remaining on June 30, 2009, from the 2007-2009 biennial  
19 appropriations for each project.

20 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act  
21 shall be reduced in this act to the unexpended balance remaining as of  
22 the end of fiscal year 2009 for the 2007-09 biennial appropriations in  
23 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

24 NEW SECTION. **Sec. 6014.** To carry out the provisions of this act,  
25 the governor may assign responsibility for predesign, design,  
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 6015.** If any federal moneys appropriated by  
28 this act for capital projects are not received by the state, the  
29 department or agency to which the moneys were appropriated may replace  
30 the federal moneys with funds available from private or local sources.  
31 No replacement may occur under this section without the prior approval  
32 of the director of financial management in consultation with the senate  
33 ways and means committee and the house of representatives capital  
34 budget committee.

1        NEW SECTION.    **Sec. 6016.**    (1) Unless otherwise stated, for all  
2 appropriations under this act that require a match of nonstate money or  
3 in-kind contributions, the following requirement, consistent with RCW  
4 43.88.150, shall apply: Expenditures of state money shall be timed so  
5 that the state share of project expenditures never exceeds the intended  
6 state share of total project costs.

7        (2) Provision of the full amount of required matching funds is not  
8 required to permit the expenditure of capital budget appropriations for  
9 phased projects if a proportional amount of the required matching funds  
10 is provided for each distinct, identifiable phase of the project.

11        NEW SECTION.    **Sec. 6017.**    NONTAXABLE AND TAXABLE BOND PROCEEDS.  
12 Portions of the appropriation authority granted by this act from the  
13 state building construction account, or any other account receiving  
14 bond proceeds, may be transferred to the state taxable building  
15 construction account as deemed necessary by the state finance committee  
16 to comply with the federal internal revenue service rules and  
17 regulations pertaining to the use of nontaxable bond proceeds.  
18 Portions of the general obligation bond proceeds authorized by chapter  
19 . . . , Laws of 2009 for deposit into the state taxable building  
20 construction account that are in excess of amounts required to comply  
21 with the federal internal revenue service rules and regulations shall  
22 be deposited into the state building construction account. The state  
23 treasurer shall submit written notification to the director of  
24 financial management if it is determined that a shift of appropriation  
25 authority between the state building construction account, or any other  
26 account receiving bond proceeds, and the state taxable building  
27 construction account is necessary.

28        NEW SECTION.    **Sec. 6018.**    The office of financial management, in  
29 consultation with the fiscal committees of the legislature, may select  
30 capital projects that have completed predesign to undergo a budget  
31 evaluation study. The budget evaluation study team approach using  
32 value engineering techniques must be utilized by the office of  
33 financial management in conducting the studies. The office of  
34 financial management shall select the budget evaluation team members,  
35 contract for the study, and report the results to the legislature and  
36 agencies in a timely manner following the study. Funds from the

1 project appropriation must be used by the office of financial  
2 management through an interagency agreement with the affected agencies  
3 to cover the cost of the study.

4 **Sec. 6019.** RCW 28B.15.210 and 1985 c 390 s 20 are each amended to  
5 read as follows:

6 Within thirty-five days from the date of collection thereof, all  
7 building fees at the University of Washington, including building fees  
8 to be charged students registering in the schools of medicine and  
9 dentistry, shall be paid into the state treasury and credited as  
10 follows:

11 One-half or such larger portion as may be necessary to prevent a  
12 default in the payments required to be made out of the bond retirement  
13 fund, and in no event shall such one-half be less than twelve dollars  
14 and fifty cents per each resident student per quarter, and thirty-seven  
15 dollars and fifty cents per each nonresident student per quarter to the  
16 "University of Washington bond retirement fund" and the remainder  
17 thereof to the "University of Washington building account." The sum so  
18 credited to the University of Washington building account shall be used  
19 exclusively for the purpose of erecting, altering, maintaining,  
20 equipping, or furnishing buildings except for any sums transferred as  
21 authorized in RCW 28B.20.725(3). The sum so credited to the University  
22 of Washington bond retirement fund shall be used for the payment of  
23 principal of and interest on bonds outstanding as provided by chapter  
24 28B.20 RCW except for any sums transferred as authorized in RCW  
25 28B.20.725(5). During the 2009-2011 biennium, sums credited to the  
26 University of Washington building account shall also be used for  
27 routine facility maintenance and utility costs.

28 **Sec. 6020.** RCW 28B.15.310 and 1985 c 390 s 22 are each amended to  
29 read as follows:

30 Within thirty-five days from the date of collection thereof, all  
31 building fees shall be paid into the state treasury and credited to the  
32 Washington State University bond retirement fund, one-half or such  
33 larger portion as may be necessary to prevent a default in the payments  
34 required to be made out of such bond retirement fund; the remainder  
35 thereof to the Washington State University building account.

1       The sum so credited to the Washington State University building  
2 account shall be expended by the board of regents for buildings,  
3 equipment, or maintenance on the campus of Washington State University  
4 as may be deemed most advisable and for the best interests of the  
5 university, except for any sums transferred as authorized by law.  
6 During the 2009-2011 biennium, sums credited to the Washington State  
7 University building account shall also be used for routine facility  
8 maintenance and utility costs. Expenditures so made shall be accounted  
9 for in accordance with existing law and shall not be expended until  
10 appropriated by the legislature.

11       The sum so credited to the Washington State University bond  
12 retirement fund shall be used to pay and secure the payment of the  
13 principal of and interest on building bonds issued by the university,  
14 except for any sums which may be transferred out of such fund as  
15 authorized by law.

16       **Sec. 6021.** RCW 28B.35.370 and 1991 sp.s. c 13 s 49 are each  
17 amended to read as follows:

18       Within thirty-five days from the date of collection thereof all  
19 building fees of each regional university and The Evergreen State  
20 College shall be paid into the state treasury and these together with  
21 such normal school fund revenues as provided in RCW 28B.35.751 as are  
22 received by the state treasury shall be credited as follows:

23       (1) On or before June 30th of each year the board of trustees of  
24 each regional university and The Evergreen State College, if issuing  
25 bonds payable out of its building fees and above described normal  
26 school fund revenues, shall certify to the state treasurer the amounts  
27 required in the ensuing twelve months to pay and secure the payment of  
28 the principal of and interest on such bonds. The amounts so certified  
29 by each regional university and The Evergreen State College shall be a  
30 prior lien and charge against all building fees and above described  
31 normal school fund revenues of such institution. The state treasurer  
32 shall thereupon deposit the amounts so certified in the Eastern  
33 Washington University capital projects account, the Central Washington  
34 University capital projects account, the Western Washington University  
35 capital projects account, or The Evergreen State College capital  
36 projects account respectively, which accounts are hereby created in the  
37 state treasury. The amounts deposited in the respective capital

1 projects accounts shall be used exclusively to pay and secure the  
2 payment of the principal of and interest on the building bonds issued  
3 by such regional universities and The Evergreen State College as  
4 authorized by law. If in any twelve month period it shall appear that  
5 the amount certified by any such board of trustees is insufficient to  
6 pay and secure the payment of the principal of and interest on the  
7 outstanding building and above described normal school fund revenue  
8 bonds of its institution, the state treasurer shall notify the board of  
9 trustees and such board shall adjust its certificate so that all  
10 requirements of moneys to pay and secure the payment of the principal  
11 of and interest on all such bonds then outstanding shall be fully met  
12 at all times.

13 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall  
14 be deposited in the Eastern Washington University capital projects  
15 account, the Central Washington University capital projects account,  
16 the Western Washington University capital projects account, or The  
17 Evergreen State College capital projects account respectively, which  
18 accounts are hereby created in the state treasury. The sums deposited  
19 in the respective capital projects accounts shall be appropriated and  
20 expended exclusively to pay and secure the payment of the principal of  
21 and interest on bonds payable out of the building fees and normal  
22 school revenue and for the construction, reconstruction, erection,  
23 equipping, maintenance, demolition and major alteration of buildings  
24 and other capital assets, and the acquisition of sites, rights-of-way,  
25 easements, improvements or appurtenances in relation thereto except for  
26 any sums transferred therefrom as authorized by law. During the 2009-  
27 2011 biennium, sums in the respective capital accounts shall also be  
28 used for routine facility maintenance and utility costs.

29 **Sec. 6022.** RCW 28B.50.360 and 2005 c 488 s 922 are each amended to  
30 read as follows:

31 Within thirty-five days from the date of start of each quarter all  
32 collected building fees of each such community and technical college  
33 shall be paid into the state treasury, and shall be credited as  
34 follows:

35 (1) On or before June 30th of each year the college board if  
36 issuing bonds payable out of building fees shall certify to the state  
37 treasurer the amounts required in the ensuing twelve-month period to

1 pay and secure the payment of the principal of and interest on such  
2 bonds. The state treasurer shall thereupon deposit the amounts so  
3 certified in the community and technical college capital projects  
4 account. Such amounts of the funds deposited in the community and  
5 technical college capital projects account as are necessary to pay and  
6 secure the payment of the principal of and interest on the building  
7 bonds issued by the college board as authorized by this chapter shall  
8 be exclusively devoted to that purpose. If in any twelve-month period  
9 it shall appear that the amount certified by the college board is  
10 insufficient to pay and secure the payment of the principal of and  
11 interest on the outstanding building bonds, the state treasurer shall  
12 notify the college board and such board shall adjust its certificate so  
13 that all requirements of moneys to pay and secure the payment of the  
14 principal and interest on all such bonds then outstanding shall be  
15 fully met at all times.

16 (2) The community and technical college capital projects account is  
17 hereby created in the state treasury. The sums deposited in the  
18 capital projects account shall be appropriated and expended exclusively  
19 to pay and secure the payment of the principal of and interest on bonds  
20 payable out of the building fees and for the construction,  
21 reconstruction, erection, equipping, maintenance, demolition and major  
22 alteration of buildings and other capital assets owned by the state  
23 board for community and technical colleges in the name of the state of  
24 Washington, and the acquisition of sites, rights-of-way, easements,  
25 improvements or appurtenances in relation thereto, engineering and  
26 architectural services provided by the department of general  
27 administration, and for the payment of principal of and interest on any  
28 bonds issued for such purposes. During the 2009-2011 biennium, sums in  
29 the capital projects account shall also be used for routine facility  
30 maintenance and utility costs.

31 **Sec. 6023.** RCW 43.63A.125 and 2008 c 327 s 15 are each amended to  
32 read as follows:

33 (1) The department shall establish the building communities fund  
34 program. Under the program, capital and technical assistance grants  
35 may be made to nonprofit organizations for acquiring, constructing, or  
36 rehabilitating facilities used for the delivery of nonresidential  
37 community services, including social service centers and multipurpose

1 community centers, including those serving a distinct or ethnic  
2 population. Such facilities must be located in a distressed community  
3 or serve a substantial number of low-income or disadvantaged persons.

4 (2) The department shall establish a competitive process to  
5 solicit, ~~((and))~~ evaluate, and rank applications for the building  
6 communities fund program as follows:

7 (a) The department shall conduct a statewide solicitation of  
8 project applications from nonprofit organizations.

9 (b) The department shall evaluate and rank applications in  
10 consultation with a citizen advisory committee using objective  
11 criteria. To be considered qualified, applicants must demonstrate that  
12 the proposed project:

13 (i) Will increase the range, efficiency, or quality of the services  
14 provided to citizens;

15 (ii) Will be located in a distressed community or will serve a  
16 substantial number of low-income or disadvantaged persons;

17 (iii) Will offer three or more distinct activities that meet a  
18 single community service objective or a diverse set of activities that  
19 meet multiple community service objectives, including but not limited  
20 to: Providing social services; expanding employment opportunities for  
21 or increasing the employability of community residents; or offering  
22 educational or recreational opportunities separate from the public  
23 school system or private schools, as long as recreation is not the sole  
24 purpose of the facility;

25 (iv) Reflects a long-term vision for the development of the  
26 community, shared by residents, businesses, leaders, and partners;

27 (v) Requires state funding to accomplish a discrete, usable phase  
28 of the project;

29 (vi) Is ready to proceed and will make timely use of the funds;

30 (vii) Is sponsored by one or more entities that have the  
31 organizational and financial capacity to fulfill the terms of the grant  
32 agreement and to maintain the project into the future;

33 (viii) Fills an unmet need for community services;

34 (ix) Will achieve its stated objectives; and

35 (x) Is a community priority as shown through tangible commitments  
36 of existing or future assets made to the project by community  
37 residents, leaders, businesses, and government partners.



1 (c) The evaluation process shall also include an examination of  
2 existing assets that applicants may apply to projects. Grant  
3 assistance under this section shall not exceed twenty-five percent of  
4 the total cost of the project, except, under exceptional circumstances,  
5 the department may reduce the amount of nonstate match required. The  
6 nonstate portion of the total project cost may include cash, the value  
7 of real property when acquired solely for the purpose of the project,  
8 and in-kind contributions.

9 (d) The department may not set a monetary limit to funding  
10 requests.

11 (e) No more than ten percent of the total granted amount may be  
12 awarded to qualified eligible projects that meet the definition of  
13 exceptional circumstances defined in this subsection. For purposes of  
14 this subsection, exceptional circumstances include but are not limited  
15 to: Natural disasters affecting projects; emergencies beyond an  
16 applicant's control, such as a fire or an unanticipated loss of a lease  
17 where services are currently provided; a delay that could result in a  
18 threat to public health or safety; or instances where a local community  
19 could quantifiably demonstrate that they had exhausted all possible  
20 fund-raising efforts.

21 (3) The department shall submit (~~annually~~) biennially to the  
22 governor and the legislature in the department's capital budget request  
23 (~~an unranked~~) a ranked list of the qualified eligible projects for  
24 which applications were received. The list must include a description  
25 of each project, its total cost, and the amount of state funding  
26 requested. The appropriate fiscal committees of the legislature shall  
27 use this list to determine building communities fund projects that may  
28 receive funding in the capital budget. The total amount of state  
29 capital funding available for all projects on the (~~annual~~) biennial  
30 list shall be determined by the capital budget beginning with the 2009-  
31 2011 biennium and thereafter. In addition, if cash funds have been  
32 appropriated, up to three million dollars may be used for technical  
33 assistance grants. The department shall not sign contracts or  
34 otherwise financially obligate funds under this section until the  
35 legislature has approved a specific list of projects.

36 (4) In addition to the list of ranked qualified eligible projects,  
37 the department shall submit to the appropriate fiscal committees of the  
38 legislature a summary report that describes the solicitation and

1 evaluation processes, including but not limited to the number of  
2 applications received, the total amount of funding requested, issues  
3 encountered, if any, and any recommendations for process improvements.

4 (5) After the legislature has approved a specific list of projects  
5 in law, the department shall develop and manage appropriate contracts  
6 with the selected applicants; monitor project expenditures and grantee  
7 performance; report project and contract information; and exercise due  
8 diligence and other contract management responsibilities as required.

9 (6) In contracts for grants authorized under this section the  
10 department shall include provisions which require that capital  
11 improvements shall be held by the grantee for a specified period of  
12 time appropriate to the amount of the grant and that facilities shall  
13 be used for the express purpose of the grant. If the grantee is found  
14 to be out of compliance with provisions of the contract, the grantee  
15 shall repay to the state general fund the principal amount of the grant  
16 plus interest calculated at the rate of interest on state of Washington  
17 general obligation bonds issued most closely to the date of  
18 authorization of the grant.

19 **Sec. 6024.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to  
20 read as follows:

21 (1) The department, with the approval of the board, may exchange  
22 any state land and any timber thereon for any land of equal value in  
23 order to:

24 (a) Facilitate the marketing of forest products of state lands;

25 (b) Consolidate and block-up state lands;

26 (c) Acquire lands having commercial recreational leasing potential;

27 (d) Acquire county-owned lands;

28 (e) Acquire urban property which has greater income potential or  
29 which could be more efficiently managed by the department in exchange  
30 for state urban lands as defined in RCW 79.19.100; or

31 (f) Acquire any other lands when such exchange is determined by the  
32 board to be in the best interest of the trust for which the state land  
33 is held.

34 (2) Land exchanged under this section shall not be used to reduce  
35 the publicly owned forest land base.

36 (3) The board shall determine that each land exchange is in the

1 best interest of the trust for which the land is held prior to  
2 authorizing the land exchange.

3 (4) During the biennium ending June 30, (~~2009~~) 2011, for the  
4 purposes of maintaining working farm and forest landscapes or acquiring  
5 natural resource lands at risk of development, the department, with  
6 approval of the board of natural resources, may exchange any state land  
7 and any timber thereon for any land and proceeds of equal value, when  
8 it can be demonstrated that the trust fiduciary obligations can be  
9 better fulfilled after an exchange is completed. Proceeds may be in  
10 the form of cash or services in order to achieve the purposes  
11 established in this section. Any cash received as part of an exchange  
12 transaction shall be deposited in the resource management cost account  
13 to pay for administrative expenses incurred in carrying out an exchange  
14 transaction. These administrative expenses include road maintenance  
15 and abandonment expenses. The amount of proceeds received from the  
16 exchange partner may not exceed five percent of the total value of the  
17 exchange. The receipt of proceeds shall not change the character of  
18 the transaction from an exchange to a sale.

19 (5) Prior to executing an exchange under this section, and in  
20 addition to the public notice requirements set forth in RCW 79.17.050,  
21 the department shall consult with legislative members, other state and  
22 federal agencies, local governments, tribes, local stakeholders,  
23 conservation groups, and any other interested parties to identify and  
24 address cultural resource issues and the potential of the state lands  
25 proposed for exchange to be used for open space, park, school, or  
26 critical habitat purposes.

27 **Sec. 6025.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to  
28 read as follows:

29 (1) The board of county commissioners of any county and/or the  
30 mayor and city council or city commission of any city or town and/or  
31 the board shall have authority to exchange, each with the other, or  
32 with the federal forest service, the federal government or any proper  
33 agency thereof and/or with any private landowner, county land of any  
34 character, land owned by municipalities of any character, and state  
35 forest land owned by the state under the jurisdiction of the  
36 department, for real property of equal value for the purpose of  
37 consolidating and blocking up the respective land holdings of any

1 county, municipality, the federal government, or the state of  
2 Washington or for the purpose of obtaining lands having commercial  
3 recreational leasing potential.

4 (2) During the biennium ending June 30, (~~2009~~) 2011, for the  
5 purposes of maintaining working farm and forest landscapes or acquiring  
6 natural resource lands at risk of development, the department, with  
7 approval of the board of natural resources, may exchange any state land  
8 and any timber thereon for any land and proceeds of equal value, when  
9 it can be demonstrated that the trust fiduciary obligations can be  
10 better fulfilled after an exchange is completed. Proceeds may be in  
11 the form of cash or services in order to achieve the purposes  
12 established in this section. Any cash received as part of an exchange  
13 transaction shall be deposited in the forest development account to pay  
14 for administrative expenses incurred in carrying out an exchange  
15 transaction. The amount of proceeds received from the exchange partner  
16 may not exceed five percent of the total value of the exchange. The  
17 receipt of proceeds shall not change the character of the transaction  
18 from an exchange to a sale.

19 (3) Prior to executing an exchange under this section, and in  
20 addition to the public notice requirements set forth in RCW 79.17.050,  
21 the department shall consult with legislative members, other state and  
22 federal agencies, local governments, tribes, local stakeholders,  
23 conservation groups, and any other interested parties to identify and  
24 address cultural resource issues, and the potential of the state lands  
25 proposed for exchange to be used for open space, park, school, or  
26 critical habitat purposes.

27 **Sec. 6026.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended  
28 to read as follows:

29 (1) The stadium and exhibition center account is created in the  
30 custody of the state treasurer. All receipts from the taxes imposed  
31 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be  
32 deposited into the account. Only the director of the office of  
33 financial management or the director's designee may authorize  
34 expenditures from the account. The account is subject to allotment  
35 procedures under chapter 43.88 RCW. An appropriation is not required  
36 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to five million  
2 dollars per year beginning January 1, 1999, shall be used for the  
3 purposes of subsection (3)(b) of this section, all remaining moneys in  
4 the account shall be transferred to the public stadium authority,  
5 created under RCW 36.102.020, to be used for public stadium authority  
6 operations and development of the stadium and exhibition center.

7 (3) After bonds are issued under RCW 43.99N.020, all moneys in the  
8 stadium and exhibition center account shall be used exclusively for the  
9 following purposes in the following priority:

10 (a) On or before June 30th of each year, the office of financial  
11 management shall accumulate in the stadium and exhibition center  
12 account an amount at least equal to the amount required in the next  
13 succeeding twelve months for the payment of principal of and interest  
14 on the bonds issued under RCW 43.99N.020;

15 (b) An additional reserve amount not in excess of the expected  
16 average annual principal and interest requirements of bonds issued  
17 under RCW 43.99N.020 shall be accumulated and maintained in the  
18 account, subject to withdrawal by the state treasurer at any time if  
19 necessary to meet the requirements of (a) of this subsection, and,  
20 following any withdrawal, reaccumulated from the first tax revenues and  
21 other amounts deposited in the account after meeting the requirements  
22 of (a) of this subsection; and

23 (c) The balance, if any, shall be transferred to the youth athletic  
24 facility account under subsection (4) of this section.

25 Any revenues derived from the taxes authorized by RCW 36.38.010(5)  
26 and 36.38.040 or other amounts that if used as provided under (a) and  
27 (b) of this subsection would cause the loss of any tax exemption under  
28 federal law for interest on bonds issued under RCW 43.99N.020 shall be  
29 deposited in and used exclusively for the purposes of the youth  
30 athletic facility account and shall not be used, directly or  
31 indirectly, as a source of payment of principal of or interest on bonds  
32 issued under RCW 43.99N.020, or to replace or reimburse other funds  
33 used for that purpose.

34 (4) Any moneys in the stadium and exhibition center account not  
35 required or permitted to be used for the purposes described in  
36 subsection (3)(a) and (b) of this section shall be deposited in the  
37 youth athletic facility account hereby created in the state treasury.  
38 Expenditures from the account may be used only for purposes of grants

1 or loans to cities, counties, and qualified nonprofit organizations for  
2 community outdoor athletic facilities. (~~For the 2005-2007 biennium,~~  
3 ~~moneys in the account may also be used for a recreation level of~~  
4 ~~service study for local and regional active recreation facilities.~~)  
5 Only the director of the recreation and conservation office or the  
6 director's designee may authorize expenditures from the account. The  
7 account is subject to allotment procedures under chapter 43.88 RCW, but  
8 an appropriation is not required for expenditures. The athletic  
9 facility grants or loans may be used for acquiring, developing,  
10 equipping, maintaining, and improving community outdoor athletic  
11 facilities. Funds shall be divided equally between the development of  
12 new community outdoor athletic facilities, the improvement of existing  
13 community outdoor athletic facilities, and the maintenance of existing  
14 community outdoor athletic facilities. Cities, counties, and qualified  
15 nonprofit organizations must submit proposals for grants or loans from  
16 the account. To the extent that funds are available, cities, counties,  
17 and qualified nonprofit organizations must meet eligibility criteria as  
18 established by the director of the recreation and conservation office.  
19 The grants and loans shall be awarded on a competitive application  
20 process and the amount of the grant or loan shall be in proportion to  
21 the population of the city or county for where the community outdoor  
22 athletic facility is located. Grants or loans awarded in any one year  
23 need not be distributed in that year. In the (~~2007-2009~~) 2009-2011  
24 biennium, if there are not enough project applications submitted in a  
25 category within the account to meet the requirement of equal  
26 distribution of funds to each category, the director of the recreation  
27 and conservation office may distribute any remaining funds to other  
28 categories within the account. The director of the recreation and  
29 conservation office may expend up to one and one-half percent of the  
30 moneys deposited in the account created in this subsection for  
31 administrative purposes.

32 NEW SECTION. **Sec. 6027. FOR FUTURE DEVELOPMENT OF FOUR-YEAR**  
33 **HIGHER EDUCATION CAMPUS**

34 It is the intent of the legislature that the next location for a  
35 new campus or branch campus of a four-year state institution of higher  
36 education will be in Snohomish county.

1       **Sec. 6028.** 2008 c 328 s 6001 (uncodified) is amended to read as  
2 follows:

3       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
4 CONTRACTS. The following agencies may enter into financial contracts,  
5 paid from any funds of an agency, appropriated or nonappropriated, for  
6 the purposes indicated and in not more than the principal amounts  
7 indicated, plus financing expenses and required reserves pursuant to  
8 chapter 39.94 RCW. When securing properties under this section,  
9 agencies shall use the most economical financial contract option  
10 available, including long-term leases, lease-purchase agreements,  
11 lease-development with option to purchase agreements or financial  
12 contracts using certificates of participation. Expenditures made by an  
13 agency for one of the indicated purposes before the issue date of the  
14 authorized financial contract and any certificates of participation  
15 therein are intended to be reimbursed from proceeds of the financial  
16 contract and any certificates of participation therein to the extent  
17 provided in the agency's financing plan approved by the state finance  
18 committee.

19       State agencies may enter into agreements with the department of  
20 general administration and the state treasurer's office to develop  
21 requests to the legislature for acquisition of properties and  
22 facilities through financial contracts. The agreements may include  
23 charges for services rendered.

24       Those noninstructional facilities of higher education institutions  
25 authorized in this section to enter into financial contracts are not  
26 eligible for state funded maintenance and operations. Instructional  
27 space that is available for regularly scheduled classes for academic  
28 transfer, basic skills, and workforce training programs may be eligible  
29 for state funded maintenance and operations.

30       (1) Washington state patrol: Enter into a financing contract for  
31 up to \$1,360,000 plus financing expenses and required reserves pursuant  
32 to chapter 39.94 RCW to replace the dormitory facility at the  
33 Washington state patrol fire training academy in North Bend,  
34 Washington.

35       (2) Department of general administration: Enter into a financing  
36 contract for up to \$685,000 plus financing expenses and required  
37 reserves pursuant to chapter 39.94 RCW for the preservation of the  
38 transportation building.

1 (3) Department of corrections: Enter into a financing contract for  
2 up to \$17,000,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW to provide additional work release beds.

4 (4) Parks and recreation commission: Enter into a financing  
5 contract in an amount not to exceed \$2,000,000 plus financing expenses  
6 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
7 Beach state park.

8 (5) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Green River  
10 Community College for up to \$20,000,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
12 Station phase 2.

13 (b) Enter into a financing contract on behalf of Tacoma Community  
14 College for up to \$3,600,000 plus financing expenses and required  
15 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
16 education and learning center.

17 (c) Enter into a financing contract on behalf of Walla Walla  
18 Community College for up to \$1,000,000 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
20 acres of land.

21 (d) Enter into a financing contract on behalf of Columbia Basin  
22 College for up to \$300,000 plus financing expenses and required  
23 reserves pursuant to chapter 39.94 RCW to develop an academic support  
24 and achievement center.

25 (e) Enter into a financing contract on behalf of Wenatchee Valley  
26 College for up to \$3,347,000 plus financing expenses and required  
27 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
28 housing facility.

29 (f) Enter into a financing contract on behalf of Seattle Central  
30 Community College for up to \$3,100,000 plus financing expenses and  
31 required reserves pursuant to chapter 39.94 RCW to purchase property  
32 adjacent the main campus.

33 (6) The Evergreen State College: Enter into a financing contract  
34 for up to \$16,000,000 plus financing expenses and required reserves  
35 pursuant to chapter 39.94 RCW for the college activities building  
36 renovation.

37 (7) Washington state convention and trade center: Enter into a  
38 financing contract for up to \$58,000,000 plus financing expenses and



1 required reserves pursuant to chapter 39.94 RCW to purchase and  
2 renovate the museum condominium unit located adjacent to the state  
3 convention center. The purchase price shall not exceed fair market  
4 value. A purchase agreement with the owner of the unit on the  
5 effective date of this section shall include the following  
6 requirements: (a) Upon completion of the purchase of the property, the  
7 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
8 investment account, reserving such funds for capital costs associated  
9 with development of its principal heritage center to be located within  
10 the city of Seattle. Principal and accrued earnings in such an account  
11 shall be available for expenditure by the seller when the seller or the  
12 city of Seattle has executed a construction contract for either a new  
13 facility or improvements to an existing structure to serve as the  
14 principal heritage center to be operated by the seller within the city;  
15 and (b) in the event that the conditions of (a) of this subsection are  
16 not met by June 30, 2017, the entire amount in the restricted account  
17 shall be transferred to the state general fund and shall represent a  
18 recovery of the state's contribution towards the development of the  
19 museum. In the event of such a transfer, the rightful ownership of the  
20 property by the Washington state convention and trade center shall not  
21 be impaired.

22 (8) Department of information services: Enter into a financing  
23 contract for an amount approved by the office of financial management  
24 for costs and financing expenses and required reserves pursuant to  
25 chapter 39.94 RCW to lease develop or lease purchase a state  
26 ~~((general))~~ data center and an office building ~~((and facilities))~~ for  
27 the department of information services and other state agency tenants,  
28 as determined by the office of financial management, on the state-owned  
29 property called "the Wheeler block" in Olympia. The office  
30 building~~((s))~~ shall be constructed and financed so that agencies  
31 occupancy costs per gross square foot or per employee will not exceed  
32 110 percent of comparable private market rental rates per gross square  
33 foot or per employee. The comparable ~~((general))~~ office space rate  
34 shall be calculated based on recent Thurston county leases of new space  
35 of at least 100,000 rentable square feet ~~((adjusted—for—known~~  
36 ~~escalation—clauses,—expected—inflation,—and—differences—in—the—level—of~~  
37 ~~service—provided—by—the—comparable—leases—as—determined—by—the~~  
38 ~~department—in—consultation—with—the—department—of—general~~

1 administration. In addition to the department of information services,  
2 state agency tenants shall include the consolidation of state patrol  
3 offices and general office facilities for small agencies and offices.  
4 The department of information services shall design and operate the  
5 general office facilities for small agencies and offices as a  
6 demonstration of the efficiencies gained from the integration of office  
7 space and telecommunications and computer technology. The  
8 demonstration project shall provide office space, furniture,  
9 telecommunications, and computer technology as a single package. The  
10 facility shall be designed so that small agencies and offices can move  
11 in and out of the facility without the typical moving expenses that  
12 result from individual agency ownership of furniture and technology.  
13 The facility for small agencies and offices shall also provide for  
14 staffing and space efficiencies resulting from central reception,  
15 support services, and spaces. The office of financial management shall  
16 certify to the state treasurer: (a) The project description and dollar  
17 amount; and (b) that all requirements of this subsection (8) have been  
18 met). Such comparable leases shall be for typical office space with  
19 typical office tenant improvements adjusted for known escalation  
20 clauses, expected inflation, nontypical tenant improvements or code  
21 requirements, leadership in energy and environmental design  
22 requirements, nontypical on and off site requirements, infrastructure  
23 upgrades, market conditions and differences in the level of service  
24 provided by the comparable leases as determined by the department in  
25 consultation with the office of financial management. The department  
26 of information services shall design and operate the facilities.  
27 Should the department of information services choose to use a financing  
28 contract that does not provide for the issuance of certificates of  
29 participation, the financing contract shall be subject to approval by  
30 the state finance committee as required by RCW 39.94.010. ((In  
31 approving a financing contract not providing for the use of  
32 certificates of participation, the state finance committee should be  
33 reasonably certain that the contract is excluded from the computation  
34 of indebtedness, particularly that the contract is not backed by the  
35 full faith and credit of the state and the legislature is expressly not  
36 obligated to appropriate funds to make payments. For purposes of this  
37 section, "financing contract" includes but is not limited to a  
38 certificate of participation and tax exempt financing similar to that

1 ~~authorized in RCW 47.79.140.)~~ The department, in consultation with  
2 the office of financial management, shall submit an implementation plan  
3 to the fiscal committees of the legislature by December 15, 2009  
4 identifying a schedule of consolidation of agency data centers to  
5 achieve cost savings to offset higher facility costs resulting from the  
6 construction of the new consolidated data center.

7 (9) Office of the secretary of state: Enter into a financing  
8 contract for up to \$134,935,000 plus financing expenses and required  
9 reserves pursuant to chapter 39.94 RCW to construct the heritage  
10 center. The heritage center is one part of a combined facility of the  
11 heritage center and executive office building, authorized in subsection  
12 (10) of this section. The authorization for financing under this  
13 subsection (9) shall lapse unless chapter 523, Laws of 2007 is enacted  
14 by June 30, 2007.

15 (10) Department of general administration:

16 (a) Enter into a financing contract for up to \$79,981,000 plus  
17 financing expenses and required reserves pursuant to chapter 39.94 RCW  
18 to construct the executive office building. The executive office  
19 building is one part of a combined facility of the executive office  
20 building and the heritage center authorized in subsection (9) of this  
21 section. The authorization for financing under this subsection (10)  
22 shall lapse unless chapter 523, Laws of 2007 is enacted by June 30,  
23 2007.

24 (b) Enter into a financing contract for up to \$17,144,000 plus  
25 financing expenses and required reserves pursuant to chapter 39.94 RCW  
26 for the rehabilitation of the John L. O'Brien building, subject to  
27 approval of the project scope by the speaker of the house of  
28 representatives and the chief clerk of the house of representatives.

29 (c) Enter into a financing contract for up to \$2,000,000 plus  
30 financing expenses and required reserves pursuant to chapter 39.94 RCW  
31 for the "Perry street child care site" renovations and purchase.

32 (d) Enter into a financing contract for up to \$2,685,000 plus  
33 financing expenses and required reserves pursuant to chapter 39.94 RCW  
34 for land acquisition in Olympia, Washington.

35 (11) Department of ecology: Enter into a financing contract for up  
36 to \$11,000,000 plus financing expenses and required reserves pursuant  
37 to chapter 39.94 RCW to rebuild the east wall of the department of  
38 ecology's headquarters building in Lacey, Washington.



1 (~~Charitable, Educational, Penal, and Reformatory~~  
2 ~~Institutions Account--State . . . . . \$1,242,000)~~  
3 State Building Construction Account--State . . . . . ((~~\$571,000~~)  
4 \$1,813,000  
5 Prior Biennia (Expenditures) . . . . . \$0  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$1,813,000

8 **Sec. 6032.** 2007 c 520 s 2085 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Infrastructure Preservation (~~((08-1-018))~~) (20081018)

12 Appropriation:

13 State Building Construction Account--State . . . . . ((~~\$1,000,000~~)  
14 \$1,441,000  
15 Charitable, Educational, Penal, and Reformatory  
16 Institutions Account--State . . . . . ((~~\$1,000,000~~)  
17 \$559,000  
18 Subtotal Appropriation . . . . . \$2,000,000  
19 Prior Biennia (Expenditures) . . . . . \$0  
20 Future Biennia (Projected Costs) . . . . . \$8,000,000  
21 TOTAL . . . . . \$10,000,000

22 **Sec. 6033.** 2007 c 520 s 2083 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Facility Preservation (~~((08-1-024))~~) (20081024)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$469,000  
28 Charitable, Educational, Penal, and Reformatory  
29 Institutions Account--State . . . . . ((~~\$3,000,000~~)  
30 \$2,531,000  
31 Subtotal Appropriation . . . . . \$3,000,000  
32 Prior Biennia (Expenditures) . . . . . \$0  
33 Future Biennia (Projected Costs) . . . . . \$12,000,000  
34 TOTAL . . . . . \$15,000,000

1       **Sec. 6034.** 2007 c 520 s 2084 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4       Minor Works - Health, Safety, and Code Requirements (~~((08-1-031))~~)  
5 (20081031)

6 Appropriation:

7	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,391,000</u>
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State . . . . .	<del>(( \$3,000,000 ))</del>
10		<u>\$1,609,000</u>
11	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,000,000</u>
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$12,000,000
14	TOTAL . . . . .	\$15,000,000

15       **Sec. 6035.** 2008 c 328 s 1004 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18       Public Works Trust Fund (~~((07-4-005))~~) (20074005)

19       The appropriations in this section (~~((is))~~) are subject to the  
20 following conditions and limitations:

21       (1) Up to \$10,000,000 of the appropriations (~~((is))~~) are for the  
22 public works board, in consultation with the house of representatives  
23 capital budget committee, the senate ways and means committee, and the  
24 office of financial management, to implement an infrastructure interest  
25 rate buy-down pilot program. The purpose of the program is to  
26 demonstrate options for the most efficient use of the state's  
27 investment in local infrastructure by funding more projects at an  
28 accelerated rate.

29       (2) The pilot program must provide grants to local governments to  
30 offset the difference in interest rates between one-half of one  
31 percent, as offered by the public works board, and the interest rate  
32 the local government receives on issuance of their own debt.

33       (3) The pilot program must include the following projects:

34       (a) Those with high scores from the list of projects that were not  
35 funded, as identified in the public works board 2008 legislative  
36 report;

- 1 (b) Projects located in economically distressed areas or that may
- 2 be significantly impacted by a possible upcoming recession; and
- 3 (c) Projects located in jurisdictions that have unused debt
- 4 capacity and are willing and able to acquire additional debt to finance
- 5 the proposed infrastructure project.

6 Appropriation:

7	Public Works Assistance Account--State . . . . .	(( <del>\$327,000,000</del> ))
8		<u>\$232,000,000</u>
9	<u>State Taxable Building Construction</u>	
10	Account--State . . . . .	\$95,000,000
11	<u>Subtotal Appropriation . . . . .</u>	<u>\$327,000,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
14	TOTAL . . . . .	\$1,727,000,000

15 **Sec. 6036.** 2007 c 520 s 3026 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Local Toxics Grants for Cleanup and Prevention (~~((06-4-008))~~)  
 19 (20064008)

20 Reappropriation:

21	Local Toxics Control Account--State . . . . .	(( <del>\$56,470,000</del> ))
22		<u>\$35,233,000</u>

23 Appropriation:

24	<u>State Building Construction Account--State . . . . .</u>	<u>\$21,237,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$42,430,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$98,900,000

28 **Sec. 6037.** 2007 c 520 s 3042 (uncodified) is amended to read as  
 29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Storm Water Projects (~~((08-2-003))~~) (20082003)

32 Appropriation:

33	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,792,000</u>
34	State Toxics Control Account--State . . . . .	(( <del>\$3,000,000</del> ))

1		<u>\$1,208,000</u>
2	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,000,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$3,000,000

6       **Sec. 6038.** 2008 c 328 s 3003 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Program (~~((08-4-010))~~) (20084010)

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Up to \$10,000,000 of the state building construction account--  
13 state appropriation is for the extended grant payment to Spokane for  
14 the Spokane-Rathdrum Prairie aquifer.

15 (2) \$5,000,000 of the state building construction account--state  
16 appropriation is provided solely for water quality grants for hardship  
17 communities with a population of less than 5,000. The department shall  
18 give priority consideration to: (a) Communities subject to a  
19 regulatory order from the department of ecology for noncompliance with  
20 water quality rules; (b) projects for which design work has been  
21 completed; and (c) projects with a local match from reasonable water  
22 quality rates and charges.

23 (3) \$2,000,000 of the state building construction account--state  
24 appropriation is provided solely for the Adams and Lincoln counties  
25 ground water mapping project. The project shall submit a report to the  
26 appropriate committees of the legislature describing the dynamic  
27 relationship between groundwater and surface water in the region. The  
28 report shall be submitted by January 1, 2009.

29 (4) \$2,100,000 of the state toxics control account appropriation is  
30 provided solely for wastewater and clean water improvement projects at  
31 Illahee state park, Fort Flagler state park, and Larrabee state park.

32 (5)(a) \$4,400,000 of the state building construction account--state  
33 appropriation is provided solely for the Tenino waste water treatment  
34 facility and collection system to replace the city of Tenino's septic  
35 systems.

36 (b) \$22,113,000 of the state building construction account--state  
37 appropriation is provided solely for the following projects:



Project	Amount
City of Carnation waste water treatment system	\$3,000,000
Mansfield waste water treatment upgrade	\$960,000
Rock Island waste water treatment system	\$870,000
Enumclaw waste water treatment system	\$750,000
Snohomish waste water treatment system	\$5,425,000
Freeland sewer district	\$1,000,000
Clark county regional sewer cooperative	\$4,000,000
Town of Warden waste water	\$3,000,000
Gig Harbor waste water system improvements	\$1,000,000
Ritzville waste water treatment system	\$1,608,000
Sultan waste water system improvements	\$500,000

(c) The appropriation for entities that are listed in (b) of this subsection shall not affect the entities' eligibility for centennial fund hardship assistance and shall be excluded from any financial hardship calculation that would have the effect of reducing other moneys for which the entity is currently contracted and eligible under WAC 173-95A-030(8), as it existed on the effective date of this section.

(d) The appropriation to the city of Carnation is for payment to King county for the county connection charge and other eligible costs.

Appropriation:

State Building Construction Account--State . . . . .	(( <del>\$42,629,000</del> ))
	<u>\$58,427,000</u>
Water Quality Capital Account--State . . . . .	\$5,417,000
State Toxics Control Account--State . . . . .	(( <del>\$18,837,000</del> ))
	<u>\$3,039,000</u>
Subtotal Appropriation . . . . .	\$66,883,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$178,400,000
TOTAL . . . . .	\$245,283,000

**Sec. 6039.** 2007 c 520 s 3022 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program ((~~+06-4-007~~)) (20064007)

Reappropriation:

1	State Building Construction Account--State . . . . .	\$5,900,000
2	Water Quality Capital Account--State . . . . .	\$8,500,000
3	State Toxics Control Account--State . . . . .	<del>(\$10,000,000)</del>
4		<u>\$8,700,000</u>
5	Subtotal Reappropriation . . . . .	<del>(\$24,400,000)</del>
6		<u>\$23,100,000</u>

7 Appropriation:

8	<u>State Building Construction Account--State . . . . .</u>	<u>\$1,300,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$32,024,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$56,424,000

12 **Sec. 6040.** 2007 c 520 s 3041 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Puget Sound Storm Water Projects (~~((08-2-002))~~) (20082002)

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations are provided solely for  
18 grants to local governments within Puget Sound for municipal storm  
19 water projects, including but not limited to, retrofit of existing  
20 storm water projects in urban areas where storm water is a significant  
21 source of contamination, identification and removal of nonstorm water  
22 discharges into municipal storm sewer systems, and local innovative  
23 storm water projects that implement low-impact development. The  
24 department shall provide the Puget Sound partnership, as created by  
25 chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of  
26 2007, the opportunity to review and provide comment on proposed  
27 projects and activities recommended for funding. This review shall be  
28 consistent with the funding schedule for the program.

29 Appropriation:

30	State Building Construction Account--State . . . . .	<del>(\$12,920,000)</del>
31		<u>\$17,482,000</u>
32	Local Toxics Control Account--State . . . . .	<del>(\$5,000,000)</del>
33		<u>\$438,000</u>
34	Subtotal Appropriation . . . . .	\$17,920,000
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$56,680,000

1 TOTAL . . . . . \$74,600,000

2 **Sec. 6041.** 2008 c 328 s 3006 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Cleanup Toxic Sites in Puget Sound (~~((08-4-005))~~) (20084005)

6 The appropriations in this section (~~(is)~~) are subject to the  
7 following conditions and limitations: Funding is provided solely for  
8 the clean up of contaminated sites that lie adjacent to and are within  
9 one-half mile of Puget Sound. Clean ups shall include orphan and  
10 abandoned sites that pose a threat to Puget Sound with the highest  
11 priority sites being cleaned up first. The department shall provide  
12 the Puget Sound partnership, as created by chapter 341, Laws of 2007,  
13 the opportunity to review and provide comment on proposed projects and  
14 activities recommended for funding. This review shall be consistent  
15 with the funding schedule for the program.

16 Appropriation:

17	<u>State Building Construction Account--State . . . . .</u>	<u>\$5,431,000</u>
18	State Toxics Control Account--State . . . . .	<del>(( \$6,767,000 ))</del>
19		<u>\$1,336,000</u>
20	<u>Subtotal Appropriation . . . . .</u>	<u>\$6,767,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$18,820,000
23	TOTAL . . . . .	\$25,587,000

24 **Sec. 6042.** 2008 c 328 s 3008 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Remedial Action Grants (~~((08-4-008))~~) (20084008)

28 Appropriation:

29	<u>State Building Construction Account--State . . . . .</u>	<u>\$54,000,000</u>
30	Local Toxics Control Account--State . . . . .	<del>(( \$92,875,000 ))</del>
31		<u>\$38,875,000</u>
32	<u>Subtotal Appropriation . . . . .</u>	<u>\$92,875,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$180,000,000
35	TOTAL . . . . .	\$272,875,000

1       **Sec. 6043.** 2008 c 328 s 3010 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Skykomish Cleanup (~~((08-4-020))~~) (20084020)

5 The appropriations in this section (~~is~~) are subject to the  
6 following conditions and limitations: \$3,000,000 of the cleanup  
7 settlement account appropriation is provided solely for implementation  
8 of chapter 106 (Senate Bill No. 6722 (cleanup settlement account)),  
9 Laws of 2008. If the bill is not enacted by June 30, 2008, the amounts  
10 provided in this section shall lapse.

11 Appropriation:

12	<u>State Building Construction Account--State</u> . . . . .	\$3,000,000
13	State Toxics Control Account--State . . . . .	<del>(\$7,000,000)</del>
14		<u>\$4,000,000</u>
15	Clean Up Settlement Account--State . . . . .	\$3,000,000
16	Subtotal Appropriation . . . . .	\$10,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$2,050,000
19	TOTAL . . . . .	\$12,050,000

20       **Sec. 6044.** 2007 c 520 s 3135 (uncodified) is amended to read as  
21 follows:

22 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

23 Aquatic Lands Enhancement Account (~~((08-4-005))~~) (20084005)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the  
27 list of projects in LEAP capital document No. 2007-1, developed March  
28 17, 2007.

29 (2) The committee shall submit a list of recommended projects to be  
30 funded from the aquatic lands enhancement account in the 2009-2011  
31 capital budget to the office of financial management and the  
32 appropriate legislative committees. The list shall result from a  
33 competitive grants program developed by the committee based upon, at a  
34 minimum: (a) Uniform criteria for selecting projects and awarding  
35 grants for up to fifty percent of the total projects cost; (b) local

1 community support for the projects; and (c) environmental benefits to  
2 be derived from projects.

3 Appropriation:

4	<u>State Building Construction Account--State . . . . .</u>	<u>\$3,326,000</u>
5	Aquatic Lands Enhancement Account--State . . . . .	(\$5,025,000)
6		<u>\$1,699,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$20,100,000
9	TOTAL . . . . .	\$25,125,000

10 **Sec. 6045.** 2007 c 520 s 5137 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

13 Washington Heritage Grants (07-4-004)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW  
17 27.34.330.

18 (2) The appropriation is provided solely for the following list of  
19 projects:

20 <b>Project</b>	<b>Recommended</b>
21 Cascade land conservancy	\$202,000
22 Suquamish museum and arts center	\$1,000,000
23 Moses Lake museum and arts center	\$1,000,000
24 White River Valley museum	\$245,000
25 The Tulalip tribe	\$1,000,000
26 City of Mukilteo	\$490,000
27 Lewis county historical museum	\$43,000
28 <del>((Pacific county historical society</del>	<del>-----\$186,000))</del>
29 City of Gig Harbor	\$1,000,000
30 Bainbridge Island metro parks and recreation	\$70,000
31 Polson museum	\$171,000
32 Washington trust for historic preservation	\$83,000
33 Historic Seattle PDA	\$500,000
34 City of Tacoma	\$77,000
35 City of Des Moines	\$1,000,000

1	Fort Walla Walla museum	(( \$859,000 ))
2		<u>\$1,000,000</u>
3	Foss waterway seaport	\$300,000
4	LaConner quilt museum	\$125,000
5	Cowlitz River Valley historical society	\$158,000
6	Western forest industries museum	\$158,000
7	San Juan historical society	\$25,000
8	Central Washington fair association	\$48,000
9	Urban league of metro Seattle	\$650,000
10	The center for wooden boats	\$235,000
11	Jefferson county historical society	\$200,000
12	Mansfield museum	\$10,000
13	Martin Luther King Ballet	\$50,000
14	The northwest railway museum	\$75,000
15	Northpoint cooperative preschool	\$40,000
16	Total	(( \$10,000,000 ))
17		<u>\$9,955,000</u>
18	Appropriation:	
19	State Building Construction Account--State . . . . .	(( \$10,000,000 ))
20		<u>\$9,955,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$40,000,000
23	TOTAL . . . . .	(( \$50,000,000 ))
24		<u>\$49,955,000</u>

25       NEW SECTION. Sec. 6046. PUGET SOUND PROTECTION AND RESTORATION.  
26 Consistent with RCW 90.71.340, when expending appropriations under this  
27 act that contribute to Puget Sound protection and recovery, agencies  
28 shall consult with the Puget Sound partnership to ensure that projects  
29 and expenditures are either in, or consistent with the 2020 action  
30 agenda. These consultations shall include the exchange of information  
31 on specific actions, projects, associated funding, performance  
32 measures, and other information necessary to track project  
33 implementation and ensure alignment with the action agenda. In  
34 situations in which the Puget Sound partnership finds that a project is  
35 not in, or is not consistent with, the action agenda, the Puget Sound

1 partnership shall document this finding and report back to the governor  
2 and legislative fiscal committees.

3 NEW SECTION. **Sec. 6047.** Section 6002 of this act expires June 30,  
4 2011.

5 NEW SECTION. **Sec. 6048.** Sections 6022 and 6023 of this act expire  
6 June 30, 2011.

7 NEW SECTION. **Sec. 6049.** 2007 c 520 s 6006 (uncodified) is  
8 repealed.

9 NEW SECTION. **Sec. 6050.** Part headings and captions in this act  
10 are not any part of the law.

11 NEW SECTION. **Sec. 6051.** If any provision of this act or its  
12 application to any person or circumstance is held invalid, the  
13 remainder of the act or the application of the provision to other  
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 6052.** This act is necessary for the immediate  
16 preservation of the public peace, health, or safety, or support of the  
17 state government and its existing public institutions, and takes effect  
18 immediately, except for sections 6020, 6021, and 6024 through 6027 of  
19 this act which take effect July 1, 2009.

(End of bill)

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