HOUSE BILL 1314

State of Washington 61st Legislature 2009 Regular Session

By Representatives Clibborn and Liias; by request of Governor Gregoire Read first time 01/19/09. Referred to Committee on Transportation.

AN ACT Relating to transportation funding and appropriations; amending RCW 46.68.170, 47.12.244, 46.16.685, and 70.95.521; creating new sections; making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 **2009-11 BIENNIUM**

<u>NEW SECTION.</u> **Sec. 1.** (1) The transportation budget of the state 7 8 is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish 9 10 the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices 11 12 for employee compensation and other expenses, for capital projects, and 13 for other specified purposes, including the payment of any final judgments arising out of such activities, for the period ending June 14 15 30, 2011.

16 (2) Unless the context clearly requires otherwise, the definitions 17 in this subsection apply throughout this act.

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- 1 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending 2 June 30, 2010.
- 3 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending 4 June 30, 2011.
 - (c) "FTE" means full-time equivalent.

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- 6 (d) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent only
 9 for the specified purpose. Unless otherwise specifically authorized in
 10 this act, any portion of an amount provided solely for a specified
 11 purpose which is not expended subject to the specified conditions and
 12 limitations to fulfill the specified purpose shall lapse.
- 13 (f) "Reappropriation" means appropriation and, unless the context 14 clearly provides otherwise, is subject to the relevant conditions and 15 limitations applicable to appropriations.
- 16 (g) "LEAP" means the legislative evaluation and accountability
 17 program committee.

18 GENERAL GOVERNMENT AGENCIES--OPERATING

- 19 <u>NEW SECTION.</u> Sec. 101. FOR THE UTILITIES AND TRANSPORTATION 20 COMMISSION
- 21 Grade Crossing Protective Account -- State Appropriation . . . \$704,000

- The appropriations in this section are subject to the following
- 27 conditions and limitations: \$2,245,000 of the motor vehicle account--
- 28 state appropriation is provided solely to create a new transportation
- 29 budgeting tool that is fully integrated with other budget systems.
- 30 NEW SECTION. Sec. 103. FOR THE MARINE EMPLOYEES COMMISSION
- 31 Puget Sound Ferry Operations Account -- State Appropriation . . \$446,000
- 32 <u>NEW SECTION.</u> Sec. 104. FOR THE STATE PARKS AND RECREATION

1	COMMISSION
2	Motor Vehicle AccountState Appropriation \$1,406,000
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	(1) \$1,002,000 of the appropriation in this section is provided
6	solely for road maintenance purposes.
7	(2) \$404,000 of the appropriation in this section is provided
8	solely for archeological analysis related to transportation projects.
9	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE
10	Motor Vehicle AccountState Appropriation \$1,506,000
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) \$351,000 of the motor vehicle accountstate appropriation is
14	provided solely for costs associated with the motor fuel quality
15	program.
16	(2) \$1,004,000 of the motor vehicle accountstate appropriation is
17	provided solely to test the quality of biofuel. The department must
18	test fuel quality at the biofuel manufacturer, distributor, and
19	retailer.
20	NEW SECTION. Sec. 106. FOR THE LEGISLATIVE EVALUATION AND
21	ACCOUNTABILITY PROGRAM COMMITTEE
22	Motor Vehicle AccountState Appropriation
23	TRANSPORTATION AGENCIESOPERATING
24	NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
25	COMMISSION
26	Highway Safety AccountState Appropriation \$2,541,000
27	Highway Safety AccountFederal Appropriation \$15,978,000
28	School Zone Safety AccountState Appropriation \$3,890,000
29	TOTAL APPROPRIATION
30	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
31	Rural Arterial Trust AccountState Appropriation \$913,000
32	Motor Vehicle AccountState Appropriation \$2,114,000

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1	County Arterial Preservation AccountState
2	Appropriation
3	TOTAL APPROPRIATION
4	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
5	Urban Arterial Trust AccountState Appropriation \$1,814,000
6	Transportation Improvement AccountState Appropriation \$1,817,000
7	TOTAL APPROPRIATION
8	NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE
9	Motor Vehicle AccountState Appropriation \$1,075,000
10	NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION
11	Motor Vehicle AccountState Appropriation \$1,878,000
12	Multimodal Transportation AccountState Appropriation \$112,000
13	TOTAL APPROPRIATION
14	The appropriations in this section are subject to the following
15	conditions and limitations: Pursuant to RCW 43.135.055, during the
16	2009-11 fiscal biennium, the transportation commission shall
17	periodically review and, if necessary, modify the schedule of fares for
18	the Washington state ferry system. The transportation commission may
19	increase ferry fares and add a fuel surcharge to the fare rate. Except
20	for the imposition of a fuel surcharge, no fare schedule modifications
21	may be made prior to September 1, 2009.
22	NEW SECTION. Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC
23	INVESTMENT BOARD
24	Motor Vehicle AccountState Appropriation \$699,000
25	The appropriation in this section is subject to the following
26	conditions and limitations: The freight mobility strategic investment
27	board shall, on a quarterly basis, provide status reports to the office
28	of financial management and the transportation committees of the
29	legislature on the delivery of projects funded by this act.
30	NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROLFIELD
31	OPERATIONS BUREAU
32	State Patrol Highway AccountState Appropriation \$225,574,000
33	State Patrol Highway AccountFederal Appropriation \$10,602,000

1	State Patrol Highway AccountPrivate/Local Appropriation \$859,000
2	TOTAL APPROPRIATION
3	The appropriations in this section are subject to the following
4	conditions and limitations:

conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (2) In addition to the user fees, the patrol shall transfer into the state patrol nonappropriated airplane revolving account under RCW 43.79.470 no more than the amount of appropriated state patrol highway account and general fund funding necessary to cover the costs for the patrol's use of the aircraft. The state patrol highway account and general fund--state funds shall be transferred proportionately in accordance with a cost allocation that differentiates between highway traffic enforcement services and general policing purposes.
- (3) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements in their budget submittal to the office of financial management.

NEW SECTION. Sec. 208. FOR THE WASHINGTON STATE PATROL-1NVESTIGATIVE SERVICES BUREAU State Patrol Highway Account--State Appropriation \$1,553,000

NEW SECTION. 209. FOR THE WASHINGTON STATE PATROL--Sec. TECHNICAL SERVICES BUREAU State Patrol Highway Account--State Appropriation . . . \$108,258,000 State Patrol Highway Account--Private/Local The appropriations in this section are subject to the following

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(1) The Washington state patrol shall work with the risk management division in the office of financial management in compiling the Washington state patrol's data for establishing the agency's risk management insurance premiums to the tort claims account. The office of financial management and the Washington state patrol shall submit a report to the legislative transportation committees by December 31st of each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium.

(2) The Washington state patrol may submit information technology related requests for funding only if the patrol has coordinated with the department of information services as required by section 601 of this act.

13	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF LICENSING
14	Marine Fuel Tax Refund AccountState Appropriation \$32,000
15	State Patrol Highway AccountState Appropriation \$738,000
16	Motorcycle Safety Education AccountState
17	Appropriation
18	Wildlife AccountState Appropriation
19	Highway Safety AccountState Appropriation \$149,885,000
20	Highway Safety AccountFederal Appropriation
21	Highway Safety AccountPrivate/Local
22	Appropriation
23	Motor Vehicle AccountState Appropriation
24	Motor Vehicle AccountFederal Appropriation \$242,000
25	Motor Vehicle AccountPrivate/Local Appropriation \$1,372,000
26	Department of Licensing Services AccountState
27	Appropriation
28	TOTAL APPROPRIATION
29	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

(1) \$11,688,000 of the highway safety account--state appropriation is provided solely for costs associated with: Issuing enhanced drivers' licenses and identicards at the fourteen operating enhanced licensing services offices; extended hours at those licensing services offices; cross-border tourism education; and other education campaigns. This is the maximum amount the department may expend for this purpose.

1	(2) The department may submit information technology related
2	requests for funding only if the department has coordinated with the
3	department of information services as required by section 601 of this
4	act.
5	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION
6	TOLL OPERATIONS AND MAINTENANCEPROGRAM B
7	High-Occupancy Toll Lanes AccountState Appropriation \$3,206,000
8	Motor Vehicle AccountState Appropriation
9	Tacoma Narrows Toll Bridge AccountState
10	Appropriation
11	TOTAL APPROPRIATION
12	The appropriations in this section are subject to the following
13	conditions and limitations: The department shall provide quarterly
14	reports to the office of financial management on the operational costs
15	associated with tolling the Tacoma Narrows bridge. The reports must
16	include a summary of revenue generated by tolls on the Tacoma Narrows
17	bridge and an itemized depiction of the use of that revenue.
18	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION
19	INFORMATION TECHNOLOGYPROGRAM C
20	Transportation Partnership AccountState Appropriation \$2,084,000
21	Motor Vehicle AccountState Appropriation
22	Multimodal Transportation AccountState Appropriation \$363,000
23	Transportation 2003 Account (Nickel Account) State
24	Appropriation
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) The department shall consult with the office of financial
29	management and the department of information services to ensure that
30	(a) the department's current and future system development is
31	consistent with the overall direction of other key state systems; and
32	(b) when possible, use or develop common statewide information systems
33	to encourage coordination and integration of information used by the
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milestones for all active projects, funded in part or in whole with

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2005 transportation partnership account funds or 2003 nickel account funds, on a quarterly basis in the transportation executive information system (TEIS). The department shall also provide updated information on six project milestones for projects, funded with preexisting funds and that are agreed to by the legislature, office of financial management, and the department, on a quarterly basis in TEIS.

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- \$466,000 of the transportation partnership account--state appropriation and \$466,000 of the transportation 2003 account (nickel account) -- state appropriation are provided solely for the department to develop a project management and reporting system which is a collection of integrated tools for capital construction project managers to use to perform all the necessary tasks associated with project management. The department shall integrate commercial off-the-shelf software with existing department systems and enhanced approaches to data management to provide web-based access for multi-level reporting and improved business workflows and reporting. On a quarterly basis, the department shall report to the office of financial management and transportation committees of the legislature on the status of the development and integration of the system. The first report shall include a detailed work plan for the development and integration of the system including timelines and budget milestones. At a minimum the ensuing reports shall indicate the status of the work as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary.
- (4) The department may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 601 of this act.

29	NEW SECTION.	Sec. 213.	FOR THE	DEPARTMENT	OF TRAN	SPORTATION
30	FACILITY MAINTENAN	CE, OPERATIO	NS AND CO	NSTRUCTION-	-PROGRAM	DOPERATING
31	Motor Vehicle Acco	untState A	ppropriat	ion		.\$25,626,000

The appropriations in this section are subject to the following conditions and limitations: \$50,000 of the aeronautics account--state appropriation is provided solely for the aviation planning council as provided for in RCW 47.68.410.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$750,000 of the motor vehicle account--state appropriation is provided solely to begin compliance with new stormwater permit requirements mandated by the department of ecology.
- (2) \$100,000 of the transportation partnership account--state appropriation and \$100,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely to the department to transition the roles and responsibilities of the statewide project management group consultants to the department. The department shall provide an updated copy of the capital construction strategic plan to the legislative transportation committees and to the office of financial management on June 30, 2009, and each year thereafter. The department shall coordinate its work with other budget and performance efforts, including Roadmap, the findings of the critical applications modernization and integration strategies study, including proposed next steps, and the priorities of government process.
- (3) The department shall submit a report with the next budget transmittal to the office of financial management on the implementation status of recommended capital budgeting and reporting options. Options must include: Reporting against legislatively-established project identification numbers and may include recommendations for reporting against other appropriate project groupings; measures for reporting progress, timeliness, and cost which create an incentive for the

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- 1 department to manage effectively and report its progress in a
- 2 transparent manner; and criteria and process for transfers of funds
- 3 among projects.

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4 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--

5 ECONOMIC PARTNERSHIPS--PROGRAM K

6 Motor Vehicle Account--State Appropriation \$557,000

7 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--

HIGHWAY MAINTENANCE--PROGRAM M

- 9 Motor Vehicle Account--State Appropriation \$351,243,000
- 10 Motor Vehicle Account--Federal Appropriation \$2,000,000
- 11 Motor Vehicle Account--Private/Local Appropriation \$5,797,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.
- (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- (3) The department shall request an unanticipated receipt for any private or local funds received for reimbursements of third party damages that are in excess of the motor vehicle account--private/local appropriation.
- (4) \$2,000,000 of the motor vehicle account--federal appropriation is provided for unanticipated federal funds that may be received during the 2009-11 biennium.
- 32 (5) The department may work with the department of corrections to 33 utilize corrections crews for the purposes of litter pickup on state 34 highways.
- 35 (6) The department shall update a comprehensive listing of 36 maintenance backlogs and related costs and include this report with the

1	next budget submittal to the office of financial management. This
2	report must include an analysis of methods for specifically reducing
3	discrete maintenance activity backlogs.
4	(7) \$72,776,000 of the motor vehicle accountstate appropriation
5	is for snow and ice related expenses.
6	(8) \$750,000 of the motor vehicle accountstate appropriation is
7	provided solely to begin compliance with new stormwater permit
8	requirements mandated by the department of ecology.
9	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION
10	TRAFFIC OPERATIONSPROGRAM QOPERATING
11	Motor Vehicle AccountState Appropriation
12	Motor Vehicle AccountFederal Appropriation \$2,050,000
13	Motor Vehicle AccountPrivate/Local Appropriation \$127,000
14	TOTAL APPROPRIATION
15	The appropriations in this section are subject to the following
16	conditions and limitations: \$2,400,000 of the motor vehicle account
17	state appropriation is provided solely for low-cost enhancements.
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18	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION
19	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
20 21	Motor Vehicle AccountState Appropriation
22	Multimodal Transportation AccountState Appropriation \$973,000
23	TOTAL APPROPRIATION
23	TOTAL APPROPRIATION
24	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION
25	TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
26	Motor Vehicle AccountState Appropriation \$24,629,000
27	Motor Vehicle AccountFederal Appropriation \$19,116,000
28	Multimodal Transportation AccountState Appropriation \$696,000
29	Multimodal Transportation AccountFederal Appropriation \$2,809,000
30	Multimodal Transportation AccountPrivate/Local
31	Appropriation
32	TOTAL APPROPRIATION

The appropriations in this section are subject to the following

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conditions and limitations:

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- (1) \$243,000 of the motor vehicle account--state appropriation and 1 2 \$81,000 of the motor vehicle account--federal appropriation are 3 provided solely for development of a freight database to help guide 4 freight investment decisions and track project effectiveness. 5 database will be based on truck movement tracked through geographic information system technology. TransNow will contribute federal funds 6 7 which are not appropriated in the transportation budget. 8 department shall work with the freight mobility strategic investment board to implement this project. 9
 - (2) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.

15 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--16 CHARGES FROM OTHER AGENCIES--PROGRAM U

17 Motor Vehicle Account--State Appropriation \$87,072,000 18 Motor Vehicle Account--Federal Appropriation \$400,000 19

20 The appropriations in this section are subject to the following 21 conditions and limitations:

- (1) The office of financial management must provide a detailed accounting of the revenues and expenditures of the self-insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year.
- (2) Payments in this section represent charges from other state agencies to the department of transportation.
- (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT 28

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- 30 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
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- 32 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
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- (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF 34
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- (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY 36
- 37 PREMIUMS AND ADMINISTRATION \$44,418,000

1	(f) FOR ARCHIVES AND RECORDS MANAGEMENT
2	(g) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
3	ENTERPRISES
4	(h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS
5	PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT \$1,143,000
6	(i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE
7	DEPARTMENT OF INFORMATION SERVICES
8	(j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
9	GENERAL'S OFFICE
10	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION
11	PUBLIC TRANSPORTATIONPROGRAM V
12	Regional Mobility Grant Program AccountState
13	Appropriation
14	Multimodal Transportation AccountState
15	Appropriation
16	Multimodal Transportation AccountFederal
17	Appropriation
18	Multimodal Transportation AccountPrivate/Local
19	Appropriation
20	TOTAL APPROPRIATION
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) \$26,000,000 of the multimodal transportation accountstate
24	appropriation is provided solely for a grant program for special needs
25	transportation provided by transit agencies and nonprofit providers of
26	transportation.
27	(a) \$6,000,000 of the amount provided in this subsection is
28	provided solely for grants to nonprofit providers of special needs
29	transportation. Grants for nonprofit providers shall be based on need,
30	including the availability of other providers of service in the area,
31	efforts to coordinate trips among providers and riders, and the cost
32	effectiveness of trips provided.
33	(b) \$20,000,000 of the amount provided in this subsection is
34	provided solely for grants to transit agencies to transport persons
35	with special transportation needs. To receive a grant, the transit
36	agency must have a maintenance of effort for special needs
37	transportation that is no less than the previous year's maintenance of

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effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2007 as reported in the "Summary of Public Transportation - 2007" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

- (2) Funds are provided for the rural mobility grant program as follows:
- (a) \$9,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation 2007" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.
- (b) \$9,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
- (c) \$1,000,000 of the multimodal transportation account--state appropriation is provided solely for vanpool grants to rural transit agencies to cover the capital cost of adding vans. The grants must be administered under the same rules and criteria as the statewide vanpool grant program.
- (3) \$11,000,000 of the multimodal transportation account--state appropriation is provided solely for a statewide vanpool grant program for public transit agencies to cover the capital costs of vans. At least \$4,000,000 of this amount must be used for vanpool grants in congested corridors in King, Pierce, Snohomish, Thurston, Clark, and Spokane counties.
- (4) \$34,048,000 of the regional mobility grant program account-state appropriation and \$5,952,000 of the multimodal transportation account--state appropriation are provided solely for the regional mobility grant projects identified on LEAP Transportation Document 2007-B as developed April 20, 2007; LEAP Transportation Document 2006-D as developed March 8, 2006; or as selected by the legislature from the priority list to be submitted by the department in January 2009. Any project that has been awarded funds but has not reported activity

within one year of the grant award must be reviewed by the department to determine whether the grant award should be terminated. If the grant award is terminated, the funds lapse.

- (5) The department shall report to the house and senate transportation committees and the office of financial management by June 30, 2009, on: (a) Whether replacement vans should be an eligible use of the vanpool and regional mobility grants; and (b) whether passenger-only ferry operating and capital costs should be an eligible use of the regional mobility grant program.
- (6) \$500,000 of the multimodal transportation account--state appropriation is provided solely to expand park and ride lot capacity through short-term lease agreements and relocation incentives for carpools and vanpools.
- (7)(a) \$2,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to cities and counties to expand the commute trip reduction program established in RCW 70.94.521 through 70.94.555 to: (i) Increase voluntary participation by medium-sized employers (fifty to one hundred employees) in affected urban growth areas; and (ii) provide state technical support for the expanded program. The commute trip reduction board shall establish criteria for grants and statewide trip reduction goals for medium-sized employers, and report biennially on achievement of the goals as part of the board's legislative report.
- (b) \$2,500,000 of the multimodal transportation account--state appropriation is provided solely for: (i) Grants to local governments primarily for small employers (under fifty employees) pursuant to the provisions for growth and transportation efficiency centers established under RCW 70.94.521 through 70.94.555; (ii) state technical support; and (iii) the measurement of the effectiveness of the program.
- (c) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2009-11 biennium.

35 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--

36 MARINE--PROGRAM X

Puget Sound Ferry Operations Account -- State

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1	Appropriation
2	The appropriation in this section is subject to the following
3	conditions and limitations:
4	(1) \$92,935,000 of the Puget Sound ferry operationsstate
5	appropriation is for auto ferry vessel operating fuel in the 2009-11
6	biennium.
7	(2) The department shall prepare a fiscally constrained six-year
8	service plan with implementation beginning July 1, 2009. The
9	department shall cease operation of the Anacortes to Sidney, British
10	Columbia ferry route at the conclusion of the published summer 2009
11	ferry schedule, on or about September 28, 2009.
12	NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION
13	RAILPROGRAM YOPERATING
14	Multimodal Transportation Account State
15	Appropriation
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$29,091,000 of the multimodal transportation accountstate
19	appropriation is provided solely for the Amtrak service contract and
20 21	Talgo maintenance contract associated with providing and maintaining
22	the state-supported passenger rail service.
22	(2) No Amtrak Cascade runs may be eliminated.
23	NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION
24	LOCAL PROGRAMSPROGRAM ZOPERATING
25	Motor Vehicle AccountState Appropriation
26	Motor Vehicle AccountFederal Appropriation \$2,567,000
27	TOTAL APPROPRIATION
28	TRANSPORTATION AGENCIESCAPITAL
29	NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL
30	State Patrol Highway AccountState Appropriation \$3,700,000
31	The appropriation in this section is subject to the following
32	conditions and limitations:

(1) \$2,200,000 is provided solely for the following minor works \$150,000 for HVAC controls at Wenatchee 6 and Spokane 4 headquarters; \$195,000 for HVAC replacement systems at South King and Kennewick detachment offices and the SeaTac and Ft. Lewis weigh \$450,000 for roof replacement at the Shelton academy; stations; \$168,000 for scale replacements at Pasco and Home Valley; \$147,000 for parking lot repairs at the Shelton academy, Bremerton 8 and Bellevue 2 headquarters, and the Morton, Kelso, and Chehalis detachment offices; \$50,000 for electrical upgrades at Bellevue 2 headquarters; \$400,000 for Shelton academy drive course repairs; \$90,000 for windows at the South King detachment office; \$150,000 for floor replacement at the Spokane 4 and Wenatchee 6 headquarters, and the Port Angeles, Burlington, Poulsbo, and Okanogan detachment offices; \$200,000 for replacement of the Naselle Tower Shelter; and \$200,000 for unforeseen emergency repairs.

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16 (2) \$1,500,000 is provided solely for construction of regional 17 waste water treatment systems for the Shelton academy of the Washington 18 state patrol.

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,048,000 of the motor vehicle account--state appropriation may be used for county ferry projects as set forth in RCW 47.56.725(4).
- (2) The appropriations contained in this section include funding to counties to assist them in efforts to recover from winter storm and flood damage, by providing capitalization advances and local match for emergency funding determined by the county federal as administration board. The county road administration board shall specifically identify any such selected projects and shall include information concerning them in its next annual report the legislature.

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1	NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD
2	Small City Pavement and Sidewalk AccountState
3	Appropriation
4	Urban Arterial Trust AccountState Appropriation \$120,430,000
5	Transportation Improvement AccountState
6	Appropriation
7	TOTAL APPROPRIATION
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The transportation improvement accountstate appropriation
11	includes up to \$7,143,000 in proceeds from the sale of bonds authorized
12	in RCW 47.26.500.
13	(2) The urban arterial trust accountstate appropriation includes
14	up to \$15,000,000 in proceeds from the sale of bonds authorized in RCW
15	47.26.420.
16	NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION
17	PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL
18	Motor Vehicle AccountState Appropriation
19	The appropriation in this section is subject to the following
20	conditions and limitations: The department shall submit a report on
21	surplus property (a) that is suitable for development for department
22	facilities or (b) that should be sold with each agency request budget
23	submittal to the office of financial management.
24	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION
25	IMPROVEMENTSPROGRAM I
26	Transportation Partnership AccountState
27	Appropriation
28	Motor Vehicle AccountState Appropriation \$121,457,000
29	Motor Vehicle AccountFederal Appropriation \$303,595,000
30	Motor Vehicle AccountPrivate/Local Appropriation \$57,472,000
31	Special Category C AccountState Appropriation \$24,707,000
32	Transportation 2003 Account (Nickel Account)State
33	Appropriation
34	Freight Multimodal AccountState Appropriation \$4,422,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in TEIS Transportation Document 09GOV001, Highway Improvement Program (I) as developed December 15, 2008. However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) The special category C account--state appropriation includes up to \$24,000,000 in proceeds authorized in RCW 47.10.812. The transportation 2003 account (nickel account)--state appropriation includes up to \$597,000,000 of proceeds authorized in RCW 47.10.861. The transportation partnership account--state appropriation includes up to \$1,436,000,000 in proceeds authorized in RCW 47.10.873.
- 17 (3) \$4,000,000 of the motor vehicle account--state appropriation is 18 provided solely for preliminary engineering on phase three of the state 19 route number 395 north Spokane corridor project.

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION--PROGRAM P

Transportation Partnership Account--State Appropriation . . \$82,248,000

Motor Vehicle Account--State Appropriation \$276,189,000

Motor Vehicle Account--Federal Appropriation \$395,365,000

Motor Vehicle Account--Private/Local Appropriation \$6,417,000

Puyallup Tribal Settlement Account--State Appropriation . . . \$6,500,000

Transportation 2003 Account (Nickel Account)--

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in TEIS Transportation Document 09GOV001, Highway Preservation Program (P) as developed December 15,

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1 2008. However, limited transfers of specific line-item project 2 appropriations may occur between projects for those amounts listed 3 subject to the conditions and limitations in section 603 of this act.

- (2) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P, including, but not limited to, the SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.
- (3) \$300,000 of the motor vehicle account--state appropriation is provided solely for analysis and a report on state highway pavement replacement needs, level of investment, timing, and strategies for the next ten years. The department shall include the following in the report:
- (a) For asphalt and chip seal: (i) The current backlog of "black" pavement preservation projects; (ii) the level of investment needed and schedule to reduce or eliminate the backlog and resume the lowest lifecycle cost to replace the highway lane miles; and (iii) strategies for addressing the recent rapid escalation of asphalt prices and using alternatives to hot mix asphalt.
- (b) For concrete or "white" pavement: (i) Identification of concrete rehabilitation and replacement needs in the next ten years; and (ii) the level of investment, schedule, and strategies for rehabilitation and replacement, including dowel-bar retrofit, selected panel replacement, and full replacement.
- (c) For all types of pavement: Criteria for determining which type of pavement will be used for specific projects, including annualized cost per mile, traffic volume per lane mile, and heavy truck traffic volume per lane mile.

The department shall submit the report to the office of financial management and the transportation committees of the legislature by December 31, 2009, in order to inform the development of the 2011-13 transportation budget.

33 <u>NEW SECTION.</u> **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**34 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

The appropriations in this section are subject to the following conditions and limitations: \$4,686,000 of the motor vehicle account-state appropriation is provided solely for state matching funds for federally selected competitive grant or congressional earmark projects. If this amount exceeds the amount required to match federal grants, the department may allocate the excess amount to high priority capital projects that reduce congestion, increase mobility, or increase safety.

Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--NEW SECTION. WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

Puget Sound Capital Construction Account -- State

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12 Puget Sound Capital Construction Account -- Federal

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14 Transportation 2003 Account (Nickel Account) -- State

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Multimodal Transportation Account -- State

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19 The appropriations in this section are subject to the following 20 conditions and limitations:

- (1) Except as provided in subsection (2) of this section, the entire appropriations in this section are provided solely for the projects and activities as listed by fund, project, and amount in TEIS Transportation Document 09GOV001, Ferries Capital Program (W) as developed December 15, 2008. However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- 29 (2) The department of transportation is authorized to sell up to 30 \$145,000,000 in bonds authorized by RCW 47.10.843 for vessel and 31 terminal acquisition, major and minor improvements, and long lead-time 32 materials acquisition for the Washington state ferries.

33 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION --34 RAIL--PROGRAM Y--CAPITAL

- 35 Essential Rail Assistance Account -- State Appropriation \$175,000
- 36 Transportation Infrastructure Account -- State

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1	Appropriation
2	Multimodal Transportation AccountState
3	Appropriation
4	Multimodal Transportation AccountFederal
5	Appropriation
6	Multimodal Transportation AccountPrivate/Local
7	Appropriation
8	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by fund, project, and amount in TEIS Transportation Document 09GOV001, Rail Capital Program (Y) as developed December 15, 2008. However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (b) Within the amounts provided in this section, \$116,000 of the transportation infrastructure account--state appropriation is for low-interest loans for rail capital projects through the freight rail investment bank program.
- (c) Within the amounts provided in this section, \$2,750,000 of the multimodal transportation account--state appropriation is for statewide emergent freight rail assistance projects.
- (d) Within the amounts provided in this section, \$339,000 of the multimodal transportation account—state appropriation is for rescoping and completion of required environmental documents for the Kelso to Martin's Bluff 3rd Mainline and Storage Tracks project. The rescoped project may include funds that are committed to the project by local or private funding partners. However, the rescoped project must be capable of being completed with not more than \$49,470,000 in future state funding, inclusive of inflation costs. Subject to this funding constraint, the rescoped project must maximize capacity improvements along the rail mainline.
- 36 (2) The multimodal transportation account--state appropriation 37 includes up to \$72,422,000 in proceeds from the sale of bonds 38 authorized by RCW 47.10.867.

(3) If new federal funding for freight or passenger rail is received, the department shall consult with the transportation committees of the legislature and the office of financial management prior to spending the funds on existing or additional projects.

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- (4) The department shall sell any ancillary property, acquired when the state purchased the right-of-ways to the PCC rail line system, to a lessee of the ancillary property who is willing to pay fair market value for the property. The department shall deposit the proceeds from the sale of ancillary property into the transportation infrastructure account.
- (5) \$8,100,000 of the transportation infrastructure account -- state appropriation is provided solely for grants to any intergovernmental entity or local rail district to which the department of transportation assigns the management and oversight responsibility for the business and economic development elements of existing operating leases on the Palouse River and Coulee City (PCC) rail lines. The PCC rail line system is made up of the CW, P&L and PV Hooper rail lines. and economic development elements include such items as levels of service and business operating plans, but shall not include the state's oversight of railroad regulatory compliance, rail infrastructure condition, or real property management issues. The PCC rail system must be managed in a self-sustaining manner and best efforts shall be used to ensure that it does not require state capital or operating subsidy beyond the level of state funding expended on it to date. assignment of the stated responsibilities to an intergovernmental entity or rail district shall be on such terms and conditions as the department of transportation and the intergovernmental entity or rail district mutually agree. The grant funds may be used only to refurbish the rail lines. It is the intent of the legislature to make the funds in this section available appropriated as grants intergovernmental entity or local rail district for the purposes stated in this section at least until June 30, 2012, and to reappropriate as necessary any portion of the appropriation in this section that is not used by June 30, 2011.
- (6) The department shall aggressively pursue federal rail funds authorized under the rail safety and improvement act of 2008 (P. L. 110-432) for any projects that may qualify for such funds and are currently identified on the project list referenced in subsection

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- 1 (1)(a) of this section. The department shall provide quarterly reports 2 to the office of financial management and the transportation committees
- 3 of the legislature on requests for federal funds and the status of such
- 4 requests.

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of this act.

5	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION
6	LOCAL PROGRAMSPROGRAM ZCAPITAL
7	Highway Infrastructure AccountState Appropriation \$207,000
8	Highway Infrastructure AccountFederal Appropriation \$1,602,000
9	Freight Mobility Investment AccountState
10	Appropriation
11	Transportation Partnership AccountState Appropriation \$7,150,000
12	Motor Vehicle AccountState Appropriation \$4,586,000
13	Motor Vehicle AccountFederal Appropriation \$30,411,000
14	Freight Mobility Multimodal AccountState
15	Appropriation
16	Freight Mobility Multimodal AccountPrivate/Local
17	Appropriation
18	Passenger Ferry AccountState Appropriation \$4,000,000
19	Multimodal Transportation AccountState
20	Appropriation
21	Multimodal Transportation AccountFederal
22	Appropriation
23	Transportation 2003 Account (Nickel Account) State
24	Appropriation
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as provided otherwise in this section, the entire
29	appropriations in this section are provided solely for the projects and
30	activities as listed by fund, project, and amount in TEIS
31	Transportation Document 09GOV001, Local Programs Capital Program (Z) as
32	developed December 15, 2008. However, limited transfers of specific
33	line-item project appropriations may occur between projects for those
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(2) \$4,000,000 of the passenger ferry account--state appropriation

amounts listed subject to the conditions and limitations in section 603

is provided solely for near and long-term costs of capital improvements in a business plan approved by the governor for passenger ferry service.

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- (3) Federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management.
- (4) The city of Winthrop may utilize a design-build process for the Winthrop bike path project. Of the amount appropriated in this section for this project, \$500,000 of the multimodal transportation account-state appropriation is contingent upon the state receiving from the city of Winthrop \$500,000 in federal funds awarded to the city of Winthrop by its local planning organization.
- (5) \$7,593,000 of the multimodal transportation account--state appropriation, \$7,659,000 of the motor vehicle account--federal appropriation, and \$4,000,000 of the transportation partnership account--state appropriation are provided solely for: The pedestrian and bicycle safety program projects and safe routes to schools program projects identified in the LEAP Transportation Document pedestrian and bicycle safety program projects and safe routes to schools program projects as developed April 20, 2007, and LEAP Transportation Document 2006-B, pedestrian and bicycle safety program projects and safe routes to schools program projects as developed March 8, 2006; and projects selected by the legislature from the priority lists of projects submitted by the department in December 2008. Projects must be allocated funding based on order of priority. department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused

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grant funds remain because actual project costs were lower than estimated in the grant award.

(7) For the 2009-11 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board, in order for the board to manage project spending and efficiently deliver all projects in the respective program.

TRANSFERS AND DISTRIBUTIONS

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10	NEW SECTION. Sec. 401. FOR THE STATE TREASURERBOND RETIREMENT
11	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
12	BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND
13	TRANSPORTATION FUND REVENUE
14	Transportation Partnership AccountState
15	Appropriation
16	Motor Vehicle AccountState Appropriation \$869,000
17	Urban Arterial Trust AccountState Appropriation \$85,000
18	Special Category C AccountState Appropriation \$158,000
19	Multimodal Transportation Account State Appropriation \$578,000
20	Highway Bond Retirement AccountState Appropriation \$766,436,000
21	Ferry Bond Retirement AccountState Appropriation \$33,771,000
22	Transportation Improvement Board Bond Retirement
23	AccountState Appropriation \$21,600,000
24	Nondebt-Limit Reimbursable Bond Retirement Account
25	State Appropriation
26	Transportation 2003 Account (Nickel Account)State
27	Appropriation
28	Transportation Improvement AccountState Appropriation \$40,000
29	TOTAL APPROPRIATION
30	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
31	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
32	BOND SALE EXPENSES AND FISCAL AGENT CHARGES
33	Transportation Partnership AccountState Appropriation \$527,000
34	Motor Vehicle AccountState Appropriation

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1	Urban Arterial Trust AccountState Appropriation
2	Special Category C AccountState Appropriation \$10,000
3	Multimodal Transportation AccountState Appropriation \$37,000
4	Transportation Improvement AccountState Appropriation \$3,000
5	Transportation 2003 Account (Nickel Account)State
6	Appropriation
7	TOTAL APPROPRIATION
8	NEW SECTION. Sec. 403. FOR THE STATE TREASURERBOND RETIREMENT
9	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
10	MVFT BONDS AND TRANFERS
11	Motor Vehicle AccountState Appropriation: For
12	transfer to the Puget Sound Capital Construction
13	Account
14	The state treasurer is authorized to sell up to \$145,000,000 in
15	bonds authorized by RCW 47.10.843 for vessel and terminal acquisition,
16	major and minor improvements, and long lead-time materials acquisition
17	for the Washington state ferries.
18	NEW SECTION. Sec. 404. To the extent that any appropriation
19	authorizes expenditures of state funds from the motor vehicle account,
20	special category C account, Tacoma Narrows toll bridge account,
	,
21	transportation 2003 account (nickel account), transportation
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	transportation 2003 account (nickel account), transportation
22	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound
22 23	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or
22 23 24	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for
22232425	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with
2223242526	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the
222324252627	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue
22 23 24 25 26 27 28	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state
22 23 24 25 26 27 28 29	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of
22 23 24 25 26 27 28 29 30	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of
22 23 24 25 26 27 28 29 30	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of
22 23 24 25 26 27 28 29 30 31	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of such appropriation.
22 23 24 25 26 27 28 29 30 31	transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of such appropriation. NEW SECTION. Sec. 405. FOR THE STATE TREASURERSTATE REVENUES

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2 <u>NEW SECTION.</u> Sec. 406. FOR THE STATE TREASURERTRANSF	FERS
3 Motor Vehicle AccountState Appropriation: For motor	
4 vehicle fuel tax refunds and statutory transfers \$	3996,870,000
5 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF	LICENSING
6 TRANSFERS	
7 Motor Vehicle AccountState Appropriation: For motor	
8 vehicle fuel tax refunds and transfers \$	341,493,000
9 <u>NEW SECTION.</u> Sec. 408. FOR THE STATE TREASURERADM	MINISTRATIVE
10 TRANSFERS	
11 Recreational Vehicle AccountState Appropriation: For	
transfer to the Motor Vehicle AccountState	\$1,895,000
13 Motor Vehicle AccountState Appropriation: For transfer	
to the State Patrol Highway AccountState	\$3,000,000
15 Motor Vehicle AccountState Appropriation: For transfer	
to the Puget Sound Capital AccountState	\$43,000,000
17 Motor Vehicle AccountState Appropriation: For transfer	
to the High-Occupancy Toll Lanes Operations Account	\$1,000,000
19 Motor Vehicle AccountState Appropriation: For transfer	
to the Puget Sound Ferry Operations Account	\$21,000,000
21 Motor Vehicle AccountState Appropriation:	
For transfer to the Transportation 2003 Account	+0 000 000
23 (Nickel Account) State	. \$8,000,000
Department of Licensing Services AccountState	
25 Appropriation: For transfer to the State Patrol Highway	
AccountState	. \$2,000,000
J -	¢12 000 000
AccountState	\$12,000,000
31 For transfer to the Puget Sound Ferry Operations	
32 Account	¢30 000 000
Tacoma Narrows Toll Bridge AccountState Appropriation:	Ş30,000,000
For transfer to the Motor Vehicle AccountState	\$5 288 NNN
35 Advance Right-Of-Way Revolving AccountState Appropriation:	

1	For transfer to the Motor Vehicle AccountState \$8,000,000
2	License Plate Technology AccountState Appropriation:
3	For transfer to the Multimodal Transportation
4	AccountState
5	Waste Tire Removal AccountState Appropriation: For
6	transfer to the Motor Vehicle AccountState $\$2,500,000$
7	Transportation Partnership AccountState Appropriation:
8	For transfer to the Motor Vehicle AccountState \$272,000,000
9	Regional Mobility Grant Program AccountState
10	Appropriation: For transfer to the Multimodal
11	Transportation AccountState \$30,000,000

12 COMPENSATION

NEW SECTION. Sec. 501. COMPENSATION--NONREPRESENTED EMPLOYEES-14 INSURANCE BENEFITS. The appropriations for state agencies, are subject
15 to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$774 per eligible employee for fiscal year 2010. For fiscal year 2011 the monthly employer funding rate shall not exceed \$831 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health

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- 1 benefit premiums to eligible retired or disabled public employees and
- 2 school district employees who are eligible for medicare, pursuant to
- 3 RCW 41.05.085. From January 1, 2010, through December 31, 2010, the
- 4 subsidy shall be \$196.61. Starting January 1, 2011, the subsidy shall
- 5 be \$211.35 per month.

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- 6 NEW SECTION. Sec. 502. COMPENSATION -- REPRESENTED EMPLOYEES 7 OUTSIDE SUPER COALITION--INSURANCE BENEFITS. The appropriations for are subject 8 state agencies, to the following conditions and limitations: 9
 - (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, for represented employees outside the super coalition under chapter 41.80 RCW, shall not exceed \$774 per eligible employee for fiscal year 2010. For fiscal year 2011, the monthly employer funding rate shall not exceed \$831 per eligible employee.
 - (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.
 - (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.
 - (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. From January 1, 2010, through December 31, 2010, the subsidy shall be \$196.61. Starting January 1, 2011, the subsidy shall be \$211.35 per month.

NEW SECTION. Sec. 503. COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION. Collective bargaining agreements negotiated as part of the super coalition under chapter 41.80 RCW include employer contributions to health insurance premiums at 88% of the cost. Funding rates at this level are currently \$774 per month for fiscal year 2010 and \$831 per month for fiscal year 2011.

NEW SECTION. Sec. 504. COMPENSATION--REVISE PENSION CONTRIBUTION RATES. The appropriations for state agencies are subject to the following conditions and limitations: Appropriations are adjusted to reflect changes to agency appropriations to reflect savings resulting from changes to pension funding as provided in Z-. . . ./09 (revise pension funding). If the bill is not enacted by June 30, 2009, the amount provided in this section shall lapse.

IMPLEMENTING PROVISIONS

- NEW SECTION. Sec. 601. INFORMATION SYSTEMS PROJECTS. Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.
- (1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.
- (2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:
 - (a) System refurbishment, acquisitions, and development efforts;
- (b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;
- 33 (c) Assessment of overall information processing performance, 34 resources, and capabilities;

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1 (d) Ensuring appropriate transfer of technological expertise for 2 the operation of any new systems developed using external resources; 3 and

- (e) Progress toward enabling electronic access to public information.
- (3) Each project will be planned and designed to take optimal advantage of Internet technologies and protocols. Agencies shall ensure that the project is in compliance with the architecture, infrastructure, principles, policies, and standards of digital government as maintained by the information services board.
- (4) The agency shall produce a feasibility study for information technology projects at the direction of the information services board and in accordance with published department of information services policies and guidelines. At a minimum, such studies shall include a statement of: (a) The purpose or impetus for change; (b) the business value to the agency, including an examination and evaluation of benefits, advantages, and cost; (c) a comprehensive risk assessment based on the proposed project's impact on both citizens and state operations, its visibility, and the consequences of doing nothing; (d) the impact on agency and statewide information infrastructure; and (e) the impact of the proposed enhancements to an agency's information technology capabilities on meeting service delivery demands.
- (5) The agency shall produce a comprehensive management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan(s) shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information technology project is intended to address; a statement of project objectives and assumptions; a definition and schedule of phases, tasks, and activities to be accomplished; and the estimated cost of each phase. The planning for the phased approach shall be such that the business case justification for a project needs to demonstrate how the project recovers cost or adds measurable value or positive cost benefit to the agency's business functions within each development cycle.
- (6) The agency shall produce quality assurance plans for information technology projects. Consistent with the direction of the information services board and the published policies and guidelines of the department of information services, the quality assurance plan

shall address all factors critical to successful completion of the project and successful integration with the agency and state information technology infrastructure. At a minimum, quality assurance plans shall provide time and budget benchmarks against which project progress can be measured, a specification of quality assurance responsibilities, and a statement of reporting requirements. The quality assurance plans shall set out the functionality requirements for each phase of a project.

- (7) A copy of each feasibility study, project management plan, and quality assurance plan shall be provided to the department of information services, the office of financial management, and legislative fiscal committees. The plans and studies shall demonstrate a sound business case that justifies the investment of taxpayer funds on any new project, an assessment of the impact of the proposed system on the existing information technology infrastructure, the disciplined use of preventative measures to mitigate risk, and the leveraging of private-sector expertise as needed. Authority to expend any funds for individual information systems projects is conditioned on the approval of the relevant feasibility study, project management plan, and quality assurance plan by the department of information services and the office of financial management.
- (8) Quality assurance status reports shall be submitted to the department of information services, the office of financial management, and legislative fiscal committees at intervals specified in the project's quality assurance plan.
- NEW SECTION. Sec. 602. The department of transportation shall provide reports to the office of financial management and the transportation committees of the legislature as follows:
- 29 (1) On a quarterly basis, a status report on each active project 30 funded in part or in whole by the transportation 2003 account (nickel 31 account) or the transportation partnership act revenue packages as 32 follows:
 - (a) Compare the original cost estimate approved in the 2003 and 2005 project lists to the most recent legislatively approved budget and to the current estimated cost to complete;
- 36 (b) Identify highway projects that may be reduced in scope and still achieve a functional benefit;

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- 1 (c) Identify highway projects that have experienced scope 2 increases;
 - (d) Identify highway projects that have lost significant local or regional contributions that were essential to completing the project;
 - (e) Identify fund gaps to complete projects; and

(f) Identify contingency amounts allocated to projects.

Funding provided at a programmatic level for transportation 2003 account (nickel account) or the transportation partnership act revenue packages relating to bridge rail, guard rail, fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. In addition, programmatic reports are required for the regional mobility grant program and for the pedestrian safety/safe routes to schools grant program.

- (2) On a quarterly basis, a status report on measures of project productivity according to earned value principles, including: (a) Earned budget at each quarter compared to the last legislatively adopted budget; (b) earned schedule at each quarter compared to the last legislatively adopted schedule; and (c) earned performance compared to expected performance in the last legislatively adopted budget. The department shall report on project control and reporting improvements resulting from these measures.
- (3) By the end of each fiscal year, a summary of all completed projects. A completed project list must be maintained in the transportation executive information system (TEIS).
- (4) The department must conduct safety and mobility studies on highway construction projects funded in whole or in part from the transportation 2003 account (nickel account) or the transportation partnership act revenue packages, and report on the effectiveness of these projects using, at a minimum, performance measures contained within the attainment report produced by the office of financial management. The costs related to these studies may be included in the project costs.
- (5) By September 1st of each year, the department shall provide a report that summarizes what the department accomplished in the prior fiscal year and what is planned for the current fiscal year for the following programmatic areas: Low cost enhancements, bridge rail, guard rail, cable median barriers, fish passage barrier removal, seismic retrofit, roadside safety projects, and capital facilities

minor works. The report should include a description of projects, project costs, and performance measures and outcomes. The report should also include a description of the process used to select and prioritize projects.

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NEW SECTION. Sec. 603. This section is intended to provide direction to the department of transportation regarding unforeseen cost increases, including those related to schedule changes, on projects funded in part or in whole by the transportation 2003 account (nickel account) or the transportation partnership account that occur when the legislature is not in session. Line-item project appropriations are set forth in the TEIS project list dated December 15, 2008, and titled 09GOV001. The department of transportation is authorized to exceed a project's transportation 2003 account (nickel account) or transportation partnership account in these line-item appropriations up to \$250,000 without approval. Cost increases in these line-item appropriations that exceed \$250,000 must be approved by the office of financial management before additional project spending authority may be granted to the department when the legislature is not in session. Project cost approval requests above \$250,000 must be submitted in writing to the office of financial management. The office of financial management shall work with staff of the transportation committees of the legislature to review the cost increase requests. All approved cost increases must be transmitted to the transportation committees of the legislature and documented in legislative quarterly project reviews and updated project lists in the transportation executive information system (TEIS). Scope changes are not authorized. The total program appropriation may not be exceeded.

28 NEW SECTION. Sec. 604. MEGA-PROJECT REPORTING. Mega-projects are 29 defined as individual or groups of related projects that cost 30 \$1,000,000,000 or more. These projects include, but are not limited 31 Alaskan Way Viaduct, SR 520, SR 167, I-405, North Spokane corridor, I-5 Tacoma HOV, and the Columbia River Crossing. 32 The 33 department of transportation shall track mega-projects and report the 34 financial status and schedule of these projects at least once a year to 35 the transportation committees of the legislature and the office of

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- 1 financial management. The design of mega-projects must be evaluated
- 2 considering cost, capacity, safety, mobility needs, and how well the
- 3 design of the facility fits within its urban environment.

4 MISCELLANEOUS

- 5 NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT-6 GENERAL ADMINISTRATION BUILDING TENANT RELOCATION
- 7 State Patrol Highway Account--State Appropriation \$1,450,000
- 8 The appropriation in this section is subject to the following
- 9 conditions and limitations: The appropriation is provided solely for
- 10 allocation to the Washington state patrol for move planning costs,
- 11 relocation costs, and increased ongoing lease costs.
- 12 **Sec. 702.** RCW 46.68.170 and 2007 c 518 s 701 are each amended to read as follows:
- 14 There is hereby created in the motor vehicle fund the RV account.
- 15 All moneys hereafter deposited in said account shall be used by the
- 16 department of transportation for the construction, maintenance, and
- 17 operation of recreational vehicle sanitary disposal systems at safety
- 18 rest areas in accordance with the department's highway system plan as
- 19 prescribed in chapter 47.06 RCW. During the ((2005-2007 and)) 2007-
- 20 2009 and 2009-2011 fiscal biennia, the legislature may transfer from
- 21 the RV account to the motor vehicle fund such amounts as reflect the
- 22 excess fund balance of the RV account.
- 23 **Sec. 703.** RCW 47.12.244 and 2007 c 518 s 707 are each amended to 24 read as follows:
- There is created the "advance right-of-way revolving fund" in the
- 26 custody of the treasurer, into which the department is authorized to
- 27 deposit directly and expend without appropriation:
- 28 (1) An initial deposit of ten million dollars from the motor
- 29 vehicle fund included in the department of transportation's 1991-93
- 30 budget;
- 31 (2) All moneys received by the department as rental income from
- 32 real properties that are not subject to federal aid reimbursement,

except moneys received from rental of capital facilities properties as defined in chapter 47.13 RCW; and

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- (3) Any federal moneys available for acquisition of right-of-way for future construction under the provisions of section 108 of Title 23, United States Code.
- 6 ((\(\frac{(4+)}{4+}\)) During the 2007-09 and 2009-2011 fiscal ((\(\frac{\text{biennium}}{\text{biennia}}\))
 7 biennia, the legislature may transfer from the advance right-of-way
 8 revolving fund to the motor vehicle account amounts as reflect the
 9 excess fund balance of the advance right-of-way revolving fund.
- 10 **Sec. 704.** RCW 46.16.685 and 2007 c 518 s 704 are each amended to read as follows:

12 The license plate technology account is created in the state treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be 13 14 deposited into this account. Expenditures from this account must support current and future license plate technology and systems 15 16 integration upgrades for both the department and correctional 17 in the account may be spent only after industries. Moneys 18 appropriation. Additionally, the moneys in this account may be used to reimburse the motor vehicle account for any appropriation made to 19 20 implement the digital license plate system. During the 2007-2009 and 21 2009-2011 fiscal ((biennium)) biennia, the legislature may transfer 22 license plate technology account to from the the multimodal 23 transportation account such amounts as reflect the excess fund balance 24 of the license plate technology account.

25 **Sec. 705.** RCW 70.95.521 and 2007 c 518 s 708 are each amended to 26 read as follows:

The waste tire removal account is created in the state treasury. All receipts from tire fees imposed under RCW 70.95.510 must be deposited in the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used for the cleanup of unauthorized waste tire piles and measures that prevent future accumulation of unauthorized waste tire piles. During the 2007-2009 and 2009-2011 fiscal ((biennium)) biennia, the legislature may transfer from the waste tire removal account to the motor vehicle fund such amounts as reflect the excess fund balance of the waste tire removal account.

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NEW SECTION. Sec. 706. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

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<u>NEW SECTION.</u> **Sec. 707.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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