#### SUBSTITUTE SENATE BILL 5352

### State of Washington 61st Legislature 2009 Regular Session

**By** Senate Transportation (originally sponsored by Senators Haugen and Marr; by request of Governor Gregoire)

READ FIRST TIME 03/31/09.

AN ACT Relating to transportation funding and appropriations; amending RCW 46.68.170, 47.29.170, 46.16.685, 47.01.390, 88.16.090, 47.12.244, 46.16.725, 46.68.060, 46.63.170, 47.68.090, 46.68.220, and 43.19.534; creating new sections; making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7

### 2009-11 FISCAL BIENNIUM

8 <u>NEW SECTION.</u> Sec. 1. (1) The transportation budget of the state 9 is hereby adopted and, subject to the provisions set forth, the several 10 amounts specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several 11 12 accounts and funds named to the designated state agencies and offices 13 for employee compensation and other expenses, for capital projects, and 14 for other specified purposes, including the payment of any final 15 judgments arising out of such activities, for the period ending June 16 30, 2011.

17 (2) Unless the context clearly requires otherwise, the definitions18 in this subsection apply throughout this act.

(a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
 June 30, 2010.

3 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending 4 June 30, 2011.

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(c) "FTE" means full-time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an 7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only 9 for the specified purpose. Unless otherwise specifically authorized in 10 this act, any portion of an amount provided solely for a specified 11 purpose that is not expended subject to the specified conditions and 12 limitations to fulfill the specified purpose shall lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

16 (g) "LEAP" means the legislative evaluation and accountability 17 program committee.

18

### GENERAL GOVERNMENT AGENCIES--OPERATING

# 19NEW SECTION.Sec. 101.FOR THE UTILITIES AND TRANSPORTATION20COMMISSION

21 Grade Crossing Protective Account--State Appropriation . . . . \$705,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,699,000 of the motor vehicle account--state appropriation is provided solely for the office of regulatory assistance integrated permitting project.

32 (2) Within existing resources, the office of financial management
 33 shall complete a salary survey to be used for collective bargaining and
 34 arbitration purposes related to the Washington state ferries.

1 (3) \$1,004,000 of the motor vehicle account--state appropriation is 2 provided solely for the continued maintenance and support of the 3 transportation executive information system. Of the amount provided in 4 this subsection, \$502,000 is for two existing FTEs at the department of 5 transportation to maintain and support the system.

#### 6 <u>NEW SECTION.</u> Sec. 103. FOR THE MARINE EMPLOYEES COMMISSION

7 Puget Sound Ferry Operations Account--State

# 9 <u>NEW SECTION.</u> Sec. 104. FOR THE STATE PARKS AND RECREATION 10 COMMISSION

11 Motor Vehicle Account--State Appropriation . . . . . . . . . \$986,000

12 The appropriation in this section is subject to the following 13 conditions and limitations: The entire appropriation in this section 14 is provided solely for road maintenance purposes.

#### 15 <u>NEW SECTION.</u> Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE

16 Motor Vehicle Account--State Appropriation . . . . . . . . \$1,507,000

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$351,000 of the motor vehicle account--state appropriation is provided solely for costs associated with the motor fuel quality program.

(2) \$1,004,000 of the motor vehicle account--state appropriation is provided solely to test the quality of biofuel. The department must test fuel quality at the biofuel manufacturer, distributor, and retailer.

# 26 <u>NEW SECTION.</u> Sec. 106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 27 HISTORIC PRESERVATION

28 Motor Vehicle Account--State Appropriation . . . . . . . . . \$422,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided solely for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have practical experience with complex construction projects.

1 <u>NEW SECTION.</u> Sec. 107. FOR THE LEGISLATIVE EVALUATION AND

#### 2 ACCOUNTABILITY PROGRAM COMMITTEE

## 4 <u>NEW SECTION.</u> Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW 5 COMMITTEE

б (1) As part of its 2009-11 fiscal biennium work plan, the joint 7 legislative audit and review committee shall conduct an analysis of the payment options 8 cost of credit card at the department of 9 transportation. For programs where a credit card payment option is offered, the review must include: 10

11 (a) An analysis of the direct and indirect cost per transaction to 12 process customer payments using credit cards;

13 (b) An analysis of the direct and indirect cost per transaction for 14 other methods of processing customer payments;

(c) An analysis of the historical and projected total aggregatecosts for processing all forms of customer payments;

17 (d) Identification of whether there are customer service, 18 administrative, and revenue collection benefits resulting from credit 19 card usage; and

(e) A review of the use of credit card payment options in otherstate agencies and in similar transportation programs at other states.

The committee shall provide a report on its findings and any related recommendations to the legislature by January 2010.

(2) As part of its 2009-11 fiscal biennium work plan, the joint
legislative audit and review committee shall audit the capital cost
accounting practices of the Washington state ferries. The audit must
review the following and provide a report on its findings and any
related recommendations to the legislature by January 2011:

(a) Costs assigned to capital accounts to determine whether they are capital costs that meet the statutory requirements for preservation and improvement activities and whether they are within the scope of legislative appropriations;

(b) Implementation of the life-cycle cost model required under RCW
 47.60.345 to determine if it was developed as required and is
 maintained and updated when asset inspections are made; and

36 (c) Washington state ferries' implementation of the cost allocation
 37 methodology evaluated under section 205, chapter 518, Laws of 2007,

1 assessing whether actual costs are allocated consistently with the 2 methodology, whether there are sufficient internal controls to ensure 3 proper allocation, and the adequacy of staff training.

4

#### TRANSPORTATION AGENCIES--OPERATING

5 <u>NEW SECTION.</u> Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY 6 COMMISSION

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$1,336,000 of the highway safety account--state appropriation and \$550,000 of the school zone safety account--state appropriation are provided solely for funding traffic safety task forces.

16 (2) The commission may oversee pilot projects implementing the use 17 of automated traffic safety cameras to detect speed violations within 18 cities that have a population over five hundred thousand. However, no 19 more than three automated traffic safety cameras may be used to detect 20 speed violations within any one jurisdiction.

(a) The commission shall comply with RCW 46.63.170 in administeringthe projects.

(b) In order to ensure adequate time in the 2009-11 fiscal biennium
to evaluate the effectiveness of the pilot projects, any projects
authorized by the commission must be authorized by December 31, 2009.

(c) By January 1, 2011, the commission shall provide a report to the legislature regarding the use, public acceptance, outcomes, and other relevant issues regarding automated traffic safety cameras demonstrated by the projects.

(3) \$2,670,000 of the highway safety account--federal appropriation is provided solely for a target zero trooper pilot program, which the commission shall develop and implement in collaboration with the Washington state patrol. The pilot program must demonstrate the effectiveness of intense, high visibility, driving under the influence enforcement in Washington. The commission shall apply to the national highway traffic safety administration for federal highway safety grants

to cover the cost of the pilot program. If the pilot program is 1 for funding by the national highway traffic 2 approved safety 3 administration, and sufficient federal grants are received, the 4 commission shall provide grants to the Washington state patrol for the purchase of twenty-one fully equipped patrol vehicles in fiscal year 5 б 2010, and up to twenty-four months of salaries and benefits for eighteen troopers and three sergeants beginning in fiscal year 2011. 7 8 The legislature anticipates that an additional \$1,830,000 will be 9 appropriated from the highway safety account--federal in the 2011-13 10 fiscal biennium to conclude this pilot program.

11	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
12	Rural Arterial Trust AccountState Appropriation
13	Motor Vehicle AccountState Appropriation \$2,129,000
14	County Arterial Preservation AccountState
15	Appropriation
16	TOTAL APPROPRIATION

17	<u>NEW SECTION.</u> Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
18	Urban Arterial Trust AccountState Appropriation \$1,824,000
19	Transportation Improvement AccountState
20	Appropriation
21	TOTAL APPROPRIATION

The appropriation in this section is subject to the following conditions and limitations:

26 (1) \$200,000 of the motor vehicle account--state appropriation is 27 for a comprehensive analysis, as stated in Senate Bill No. 5689, of 28 mid-term and long-term transportation funding mechanisms and methods. Elements of the study will include existing data and trends, policy 29 30 objectives, performance and evaluation criteria, incremental transition strategies, and possibly, scaled testing. Baseline data and methods 31 assessment must be concluded by December 31, 2009. 32 Performance criteria must be developed by June 30, 2010, and recommended planning 33 34 level alternative funding strategies must be completed by December 31, 35 2010.

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(2) \$600,000 of the motor vehicle account--state appropriation is 1 2 for a continuation of the ferry study conducted during the 2007-09 fiscal biennium. The study must include the following: 3

4 (a) An analysis of employment issues regarding Washington state The committee shall convene a work group, to include the 5 ferries. office of financial management's labor relations office, union б 7 representatives, Washington state ferries representatives, and any 8 other applicable stakeholders approved by the cochairs to engage in the 9 analysis. The analysis must summarize the following issues for consideration by the legislature during the 2010 legislative session: 10

11 (i) The collective bargaining process, and terms of collective 12 bargaining agreements and other items regarding the relationship 13 between the department of transportation and ferry union employees;

(ii) Terms of collective bargaining agreements that will allow more 14 15 efficient operations of Washington state ferries; and

16

(iii) The role of the marine employees commission; and

17 (b) Recommendations to the legislature on the following items, to be due by December 15, 2010, except that recommendations on the 18 19 reservation system under (b)(vi) of this subsection must be completed by December 15, 2009: 20

21 (i) A ferry vessel procurement process;

22 (ii) A ferry vessel maintenance, preservation, and improvement 23 program;

24 (iii) Using a third party to manage the design and construction of 25 new vessels;

26

(iv) The establishment of a vessel replacement fund;

27 (v) Third-party project management of major terminal preservation 28 and improvement projects over fifty million dollars;

29 (vi) A reservation system and electronic fare system; and

30 (vii) Project budgeting for terminal projects.

#### 31 NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION 32 Motor Vehicle Account--State Appropriation . . . . . . . . . \$2,237,000 33 Multimodal Transportation Account--State Appropriation . . . . \$112,000 34

35 The appropriations in this section are subject to the following 36 conditions and limitations:

(1) \$350,000 of the motor vehicle account--state appropriation is
 provided solely for consultant support services to assist the
 commission in updating the statewide transportation plan. The updated
 plan must be submitted to the legislature by December 1, 2010.

(2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, 5 the transportation commission shall periodically review and, if 6 7 necessary, modify the schedule of fares for the Washington state ferry 8 The transportation commission may increase ferry fares, system. except no fare schedule modifications may be made prior to September 1, 9 10 The commission may only approve ferry fare rate changes that 2009. have the same proportionate change for passengers as for vehicles. 11 The 12 commission shall work with the Washington state ferries to establish 13 the administrative policies and infrastructure necessary to support the 14 imposition of a ferry fare fuel surcharge beginning July 1, 2013. For purposes of this subsection, "modify" includes increases or decreases 15 16 to the schedule.

(3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall establish, periodically review, and, if necessary, modify a schedule of toll charges applicable to the state route number 167 high occupancy toll lane pilot project, as required under RCW 47.56.403. For purposes of this subsection, "modify" includes increases or decreases to the schedule.

(4) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of toll charges applicable to the Tacoma Narrows bridge, taking into consideration the recommendations of the citizen advisory committee created under RCW 47.46.091. For purposes of this subsection, "modify" includes increases or decreases to the schedule.

30 (5) The commission may name state ferry vessels consistent with its 31 authority to name state transportation facilities under RCW 47.01.420. 32 When naming or renaming state ferry vessels, the commission shall 33 consider selling the naming rights and shall make recommendations to 34 the legislature regarding this option.

35NEW SECTION.Sec. 206.FOR THE FREIGHT MOBILITY STRATEGIC36INVESTMENT BOARD

37 Motor Vehicle Account--State Appropriation . . . . . . . . \$695,000

1 The appropriation in this section is subject to the following 2 conditions and limitations: The freight mobility strategic investment 3 board shall, on a quarterly basis, provide status reports to the office 4 of financial management and the transportation committees of the 5 legislature on the delivery of projects funded by this act.

## 6 <u>NEW SECTION.</u> Sec. 207. FOR THE WASHINGTON STATE PATROL--FIELD 7 OPERATIONS BUREAU

8	State Patrol Highway AccountState
9	Appropriation
10	State Patrol Highway AccountFederal
11	Appropriation
12	State Patrol Highway AccountPrivate/Local
13	Appropriation
14	TOTAL APPROPRIATION

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of 18 19 transportation or other state agencies may use state patrol vehicles 20 for the purpose of that employment, subject to quidelines adopted by the chief of the Washington state patrol. The Washington state patrol 21 shall be reimbursed for the use of the vehicle at the prevailing state 22 23 employee rate for mileage and hours of usage, subject to guidelines 24 developed by the chief of the Washington state patrol.

(2) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.

31 (3) The Washington state patrol shall discuss the implementation of 32 the pilot program described under section 219(3) of this act with any 33 union representing the affected employees.

(4) The Washington state patrol shall assign necessary personnel
 and equipment to implement and operate the pilot program described
 under section 219(3) of this act using the portion of the automated
 traffic safety camera fines deposited into the state patrol highway

account, but not to exceed \$370,000. If the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach \$370,000, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program.

6 (5) Within existing resources, the Washington state patrol shall 7 make every reasonable effort to increase the enrollment in each academy 8 class that commences during the 2009-11 fiscal biennium to fifty-five 9 cadets.

10 (6) The Washington state patrol shall collaborate with the 11 Washington traffic safety commission to develop and implement the 12 target zero trooper pilot program referenced in section 201(3) of this 13 act.

14NEW SECTION.Sec. 208.FOR THE WASHINGTON STATE PATROL--15INVESTIGATIVE SERVICES BUREAU

16 State Patrol Highway Account--State Appropriation . . . . \$1,563,000

17NEW SECTION.Sec. 209.FOR THE WASHINGTON STATE PATROL--18TECHNICAL SERVICES BUREAU

- State Patrol Highway Account--State Appropriation . . . \$105,371,000
   State Patrol Highway Account--Private/Local
- 21
   Appropriation
   \$2,008,000

   22
   TOTAL APPROPRIATION
   \$107,379,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The Washington state patrol shall work with the risk management 25 26 division in the office of financial management in compiling the 27 Washington state patrol's data for establishing the agency's risk 28 management insurance premiums to the tort claims account. The office 29 of financial management and the Washington state patrol shall submit a 30 report to the legislative transportation committees by December 31st of each year on the number of claims, estimated claims to be paid, method 31 32 of calculation, and the adjustment in the premium.

33 (2) \$8,673,000 of the total appropriation is provided solely for
 34 automobile fuel in the 2009-11 fiscal biennium.

35 (3) \$8,638,000 of the total appropriation is provided solely for36 the purchase of pursuit vehicles.

(4) \$5,254,000 of the total appropriation is provided solely for
 vehicle repair and maintenance costs of vehicles used for highway
 purposes.

4 (5) \$384,000 of the total appropriation is provided solely for the
5 purchase of mission vehicles used for highway purposes in the
6 commercial vehicle and traffic investigation sections of the Washington
7 state patrol.

8 (6) The Washington state patrol may submit information technology-9 related requests for funding only if the patrol has coordinated with 10 the department of information services as required under section 601 of 11 this act.

12 NEW SECTION. Sec. 210. FOR THE WASHINGTON STATE PATROL--CRIMINAL 13 HISTORY AND BACKGROUND CHECKS. In accordance with RCW 10.97.100 and 14 chapter 43.43 RCW, the Washington state patrol is authorized to perform criminal history and background checks for state and local agencies and 15 16 nonprofit and other private entities and disseminate the records 17 resulting from these activities. The Washington state patrol is 18 required to charge a fee for these activities, for which it is the policy of the state of Washington that the fees cover the direct and 19 20 indirect costs of performing the criminal history and background checks 21 and disseminating the information. For each type of criminal history 22 and background check and dissemination of these records, the Washington 23 state patrol shall, as nearly as practicable, set fees at levels sufficient to cover the direct and indirect costs. Pursuant to RCW 24 25 43.135.055, during the 2009-11 fiscal biennium, the Washington state 26 patrol may increase fees if the increases are necessary to fully fund 27 the cost of supervision and regulation.

#### 28 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF LICENSING 29 Marine Fuel Tax Refund Account--State Appropriation . . . . . \$32,000 30 Motorcycle Safety Education Account--State 31 32 33 34 Highway Safety Account--Local Appropriation . . . . . . . . . \$91,000 35 36

Motor Vehicle Account--Private/Local Appropriation . . . . . \$1,372,000 1 2 Motor Vehicle Account--Federal Appropriation . . . . . . . . . \$242,000 3 Department of Licensing Services Account--State 4 5 Washington State Patrol Highway Account--State б 7 Ignition Interlock Device Revolving Account--State 8 9 10 The appropriations in this section are subject to the following conditions and limitations: 11 12 (1)(a) By November 1, 2009, the department of licensing, working with the department of revenue, shall analyze and plan for the transfer 13 by July 1, 2010, of the administration of fuel taxes imposed under 14 15 chapters 82.36, 82.38, 82.41, and 82.42 RCW and other provisions of law 16 from the department of licensing to the department of revenue. By 17 November 1, 2009, the departments shall report findings and recommendations to the governor and the transportation and fiscal 18 committees of the legislature. 19 20 (b) The analysis and planning directed under this subsection must 21 include, but is not limited to, the following: (i) Outreach to and solicitation of comment from parties affected 22 by the fuel taxes, including taxpayers, industry associations, state 23 24 and federal agencies, and Indian tribes, and from the transportation 25 and fiscal committees of the legislature; (ii) Identification and analysis of relevant factors including, but 26 not limited to: 27 28 (A) Taxpayer reporting and payment processes; (B) The international fuel tax agreement; 29 30 Proportional registration under the provisions of (C) the international registration plan and chapter 46.87 RCW; 31 32 (D) Computer systems; (E) Best management practices and efficiencies; 33 34 (F) Costs; and 35 (G) Personnel matters;

36 (iii) Development of recommended actions to accomplish the 37 transfer; and

38 (iv) An implementation plan and schedule.

1 (c) The report must include draft legislation, which transfers 2 administration of fuel taxes as described under (a) of this subsection 3 to the department of revenue on July 1, 2010, and amends existing law 4 as needed.

(2) \$55,845,431 of the highway safety account--state appropriation 5 is provided solely for the driver examining program. The department 6 7 shall not close any licensing service offices other than the following 8 anticipated closures: (a) Auburn; (b) Bellevue; (c) Bothell; (d) East 9 Seattle; (e) Greenwood; (f) Othello; and (g) West Tacoma. The department shall, on a quarterly basis, report to the transportation 10 11 committees of the legislature the following monthly data by licensing 12 service office locations: (a) Lease costs; (b) salary and benefit 13 costs; (c) other expenditures; (d) FTEs; (e) number of transactions completed, by type of transaction; and (f) office hours. 14 The 15 department may begin a pilot project of no more than five kiosks.

(3) \$11,688,000 of the highway safety account--state appropriation is provided solely for costs associated with: Issuing enhanced drivers' licenses and identicards at the thirteen operating enhanced licensing services offices; extended hours at those licensing services offices; cross-border tourism education; and other education campaigns. This is the maximum amount the department may expend for this purpose.

(4) \$2,490,000 of the ignition interlock device revolving account-state appropriation is provided solely for the department to assist
indigent persons with the costs of installing, removing, and leasing
the device, and applicable licensing pursuant to RCW 46.68.340.

(5) By December 31, 2009, the department shall report to the office of financial management and the transportation committees of the legislature a cost-benefit analysis of leasing versus purchasing field office equipment.

30 (6) By December 31, 2009, the department shall submit to the office 31 of financial management and the transportation committees of the 32 legislature draft legislation that rewrites RCW 46.52.130 (driving 33 record abstracts) in plain language.

(7) The department may seek federal funds to implement a driver's
license and identicard biometric matching system pilot program to
verify the identity of applicants for, and holders of, drivers'
licenses and identicards. If funds are received, the department shall

1 report any benefits or problems identified during the course of the 2 pilot program to the transportation committees of the legislature upon 3 the completion of the program.

4 (8) The department may submit information technology-related
5 requests for funding only if the department has coordinated with the
6 department of information services as required under section 601 of
7 this act.

8 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION--9 TOLL OPERATIONS AND MAINTENANCE--PROGRAM B

16 The appropriations in this section are subject to the following 17 conditions and limitations: The department shall make detailed expenditure reports available to the transportation 18 quarterly 19 commission and to the public on the department's web site using current 20 department resources. The reports must include a summary of revenue 21 generated by tolls on the Tacoma Narrows bridge and an itemized 22 depiction of the use of that revenue.

# 23 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--24 INFORMATION TECHNOLOGY--PROGRAM C

25 Transportation Partnership Account--State

26	Appropriation
27	Motor Vehicle AccountState Appropriation \$69,811,000
28	Motor Vehicle AccountFederal Appropriation \$240,000
29	Multimodal Transportation AccountState
30	Appropriation
31	Transportation 2003 Account (Nickel Account)State
32	Appropriation
33	TOTAL APPROPRIATION
34	The appropriations in this section are subject to the following

35 conditions and limitations:

1 (1) The department shall consult with the office of financial 2 management and the department of information services to: (a) Ensure 3 that the department's current and future system development is 4 consistent with the overall direction of other key state systems; and 5 (b) when possible, use or develop common statewide information systems 6 to encourage coordination and integration of information used by the 7 department and other state agencies and to avoid duplication.

8 (2) The department shall provide updated information on six project 9 milestones for all active projects, funded in part or in whole with 10 2005 transportation partnership account funds or 2003 nickel account 11 funds, on a quarterly basis in the transportation executive information 12 system (TEIS). The department shall also provide updated information 13 on six project milestones for projects, funded with preexisting funds 14 and that are agreed to by the legislature, office of financial 15 management, and the department, on a quarterly basis in TEIS.

16 (3) \$1,216,000 of the transportation partnership account--state appropriation and \$1,216,000 of the transportation 2003 account (nickel 17 18 account) -- state appropriation are provided solely for the department to 19 develop a project management and reporting system which is a collection 20 of integrated tools for capital construction project managers to use to 21 perform all the necessary tasks associated with project management. 22 The department shall integrate commercial off-the-shelf software with 23 existing department systems and enhanced approaches to data management 24 to provide web-based access for multi-level reporting and improved business workflows and reporting. On a quarterly basis, the department 25 26 shall report the office of financial management to and the 27 transportation committees of the legislature on the status of the development and integration of the system. At a minimum, the reports 28 shall indicate the status of the work as it compares to the work plan, 29 30 any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary. 31

32 (4) The department may submit information technology-related 33 requests for funding only if the department has coordinated with the 34 department of information services as required under section 601 of 35 this act.

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NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--

1 FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING

3 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--4 AVIATION--PROGRAM F

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) \$50,000 of the aeronautics account--state appropriation is a reappropriation provided solely to pay any outstanding obligations of the aviation planning council, which expires July 1, 2009.

(2) \$150,000 of the aeronautics account--state appropriation is a reappropriation provided solely to complete runway preservation projects.

# 16 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--17 PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

18 Transportation Partnership Account--State 19 20 21 Motor Vehicle Account--Federal Appropriation . . . . . . . . . \$500,000 22 Multimodal Transportation Account--State 23 24 Transportation 2003 Account (Nickel Account)--State 25 26 

The appropriations in this section are subject to the following conditions and limitations:

(1) \$750,000 of the motor vehicle account--state appropriation is provided solely to begin compliance with new storm water permit requirements mandated by the department of ecology.

(2) \$100,000 of the transportation partnership account--state appropriation and \$100,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely to the department to transition the roles and responsibilities of the statewide project management group consultants to the department. The department shall

provide an updated copy of the capital construction strategic plan to 1 2 the legislative transportation committees and to the office of financial management on June 30, 2009, and each year thereafter. 3 The 4 department shall coordinate its work with other budget and performance efforts, including Roadmap, the findings of the critical applications 5 6 modernization and integration strategies study, including proposed next 7 steps, and the priorities of government process.

8 (3) The department shall develop a plan for all current and future surplus property parcels based on the recommendations from the surplus 9 10 property legislative work group that were presented to the senate transportation committee on February 26, 2009. The plan must include, 11 at a minimum, strategies for maximizing the number of parcels sold, a 12 13 schedule that optimizes proceeds, a recommended cash discount, a plan 14 to report to the joint transportation committee, a recommendation for regional incentives, and a recommendation for equivalent value 15 This plan must accompany the department's 2010 supplemental 16 exchanges. 17 budget request.

18 (4) The appropriations in this section reflect a reduction of 19 department administrative costs and the more efficient use of 20 department resources, resulting from the regional realignment 21 identified in Engrossed Substitute Senate Bill No. 5682.

22 (5) The legislature recognizes that the Dryden pit site (WSDOT 23 Inventory Control (IC) No. 2-04-00103) is unused state-owned real 24 property under the jurisdiction of the department of transportation, and that the public would benefit significantly from the complete 25 26 enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the 27 28 legislature declares that transferring the property to the department 29 of fish and wildlife is consistent with the public interest in order to 30 preserve the area for the use of the public. The department of transportation shall transfer and convey the Dryden pit site to the 31 32 department of fish and wildlife for adequate consideration in the amount of \$600,000, the proceeds of which must be deposited in the 33 motor vehicle fund. 34

 35
 NEW SECTION.
 Sec. 217.
 FOR THE DEPARTMENT OF TRANSPORTATION- 

 36
 ECONOMIC PARTNERSHIPS--PROGRAM K

37 Motor Vehicle Account--State Appropriation . . . . . . . . \$615,000

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$200,000 of the multimodal transportation account--state 6 appropriation is provided solely for the department to develop and 7 implement public private partnerships at high priority terminals as 8 identified in the January 12, 2009, final report on joint development 9 opportunities at Washington state ferries terminals. The department 10 shall first consider a mutually beneficial agreement at the Edmonds 11 terminal.

(2) \$50,000 of the motor vehicle account--state appropriation is provided solely for the department to investigate the potential to generate revenue from web site sponsorships and similar ventures and, if feasible, pursue partnership opportunities.

# 16 <u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--17 HIGHWAY MAINTENANCE--PROGRAM M

18	Motor Vehicle AccountState Appropriation \$347,799,000
19	Motor Vehicle AccountFederal Appropriation \$2,000,000
20	Motor Vehicle AccountPrivate/Local Appropriation \$5,797,000
21	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) If portions of the appropriations in this section are required
to fund maintenance work resulting from major disasters not covered by
federal emergency funds such as fire, flooding, and major slides,
supplemental appropriations must be requested to restore state funding
for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

(3) The department shall request an unanticipated receipt for any
 private or local funds received for reimbursements of third party
 damages that are in excess of the motor vehicle account--private/local
 appropriation.

1 (4) \$2,000,000 of the motor vehicle account--federal appropriation 2 is for unanticipated federal funds that may be received during the 3 2009-11 fiscal biennium. Upon receipt of the funds, the department 4 shall provide a report on the use of the funds to the transportation 5 committees of the legislature and the office of financial management.

6 (5) The department may incur costs related to the maintenance of 7 the decorative lights on the Tacoma Narrows bridge only if:

8 (a) The nonprofit corporation, narrows bridge lights organization, 9 maintains an account balance sufficient to reimburse the department for 10 all costs; and

(b) The department is reimbursed from the narrows bridge lights organization within three months from the date any maintenance work is performed. If the narrows bridge lights organization is unable to reimburse the department for any future costs incurred, the lights must be removed at the expense of the narrows bridge lights organization subject to the terms of the contract.

17 (6) The department may work with the department of corrections to 18 utilize corrections crews for the purposes of litter pickup on state 19 highways.

(7) \$650,000 of the motor vehicle account--state appropriation is provided solely for increased asphalt costs. If Senate Bill No. 5976 is not enacted by June 30, 2009, the amount provided in this subsection shall lapse.

(8) \$16,800,000 of the motor vehicle account--state appropriation
is provided solely for high priority maintenance backlog. Addressing
the maintenance backlog must result in increased levels of service.

# 27NEW SECTION.Sec. 219.FOR THE DEPARTMENT OF TRANSPORTATION--28TRAFFIC OPERATIONS--PROGRAM Q--OPERATING

29	Motor Vehicle AccountState Appropriation \$51,699,000
30	Motor Vehicle AccountFederal Appropriation \$2,050,000
31	Motor Vehicle AccountPrivate/Local Appropriation \$127,000
32	TOTAL APPROPRIATION

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$346,000 of the motor vehicle account--state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the

The department may provide incentive payments to towing 1 state. 2 companies that meet clearance goals on accidents that involve heavy The department shall report to the office of financial 3 trucks. 4 management and the transportation committees of the legislature on the effectiveness of the clearance goals and submit recommendations to 5 6 improve the pilot program with the department's 2010 supplemental 7 budget submittal.

8 (2) \$2,400,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give 9 priority to low-cost enhancement projects that improve safety or 10 11 provide congestion relief. The department shall prioritize low-cost 12 enhancement projects on a statewide rather than regional basis. By 13 September 1st of each even-numbered year, the department shall provide 14 a report to the legislature listing all low-cost enhancement projects 15 prioritized on a statewide rather than regional basis completed in the 16 prior year.

17 (3) The department, in consultation with the Washington state 18 patrol, may continue a pilot program for the patrol to issue 19 infractions based on information from automated traffic safety cameras 20 in roadway construction zones on state highways when workers are 21 present. The department shall use the following guidelines to 22 administer the program:

(a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

32 (c) Notices of infractions must be mailed to the registered owner33 of a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;

(e) For purposes of the 2009-11 fiscal biennium pilot program, 3 4 infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 5 46.52.101 and 46.52.120. Additionally, infractions generated by the б use of automated traffic safety cameras must be processed in the same 7 8 manner as parking infractions for the purposes of RCW 3.50.100, 9 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the fine issued under this subsection (3) for an infraction generated 10 11 through the use of an automated traffic safety camera is one hundred 12 thirty-seven dollars. The court shall remit thirty-two dollars of the 13 fine to the state treasurer for deposit into the state patrol highway 14 account; and

15 (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be 16 dismissed against the business if it mails to the patrol, within 17 fourteen days of receiving the notice, a declaration under penalty of 18 19 perjury of the name and known mailing address of the individual driving 20 or renting the vehicle when the infraction occurred. If the business 21 is unable to determine who was driving or renting the vehicle at the 22 time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. 23 The declaration must be 24 mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing 25 26 agency relieves a rental car business of any liability under this 27 section for the notice of infraction. A declaration form suitable for this purpose must be included with each automated traffic infraction 28 notice issued, along with instructions for its completion and use. 29

30 (4) The department shall implement a pilot project to evaluate the 31 benefits of using electronic traffic flagging devices. Electronic 32 traffic flagging devices must be tested by the department at multiple 33 sites and reviewed for efficiency and safety. The department shall 34 report to the transportation committees of the legislature on the best 35 use and practices involving electronic traffic flagging devices, 36 including recommendations for future use, by June 30, 2010.

1	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION
2	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
3	Motor Vehicle AccountState Appropriation \$29,153,000
4	Motor Vehicle AccountFederal Appropriation \$30,000
5	Multimodal Transportation AccountState
6	Appropriation
7	TOTAL APPROPRIATION
8	NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION
9	TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
10	Motor Vehicle AccountState Appropriation \$24,324,000
11	Motor Vehicle AccountFederal Appropriation
12	Multimodal Transportation AccountState
13	Appropriation
14	Multimodal Transportation AccountFederal
15	Appropriation
16	Multimodal Transportation AccountPrivate/Local
17	Appropriation
18	TOTAL APPROPRIATION
1.0	

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.

26 (2) The department shall work with the department of ecology, the 27 county road administration board, and the transportation improvement board to develop model procedures, and municipal and state rules, to 28 29 maximize the use of permeable concrete and asphalt on road construction 30 and preservation projects. The department shall report to the joint 31 transportation committee by December 1, 2009, with recommendations that 32 will increase the use of permeable concrete and asphalt at the state 33 and local level, and reduce the need for more costly alternative 34 methods of storm water mitigation.

(3) The department shall, to the greatest extent practicable,
 maximize the use of recycled concrete and asphalt on road construction
 and preservation projects. The department shall report to the joint

1 transportation committee by December 1, 2010, regarding the use of 2 recycled concrete and asphalt. The report must include, at a minimum, 3 how much recycled concrete and asphalt was used and the resulting cost 4 savings to the state.

5 (4) The appropriations in this section reflect a reduction of 6 department administrative costs and the more efficient use of 7 department resources, resulting from the regional realignment 8 identified in Engrossed Substitute Senate Bill No. 5682.

# 9 <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--10 CHARGES FROM OTHER AGENCIES--PROGRAM U

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management must provide a detailed accounting of the revenues and expenditures of the self- insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year.

(2) Payments in this section represent charges from other stateagencies to the department of transportation.

23	(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
24	DIVISION OF RISK MANAGEMENT FEES
25	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
26	AUDITOR
27	(c) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
28	ADMINISTRATION
29	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
30	PERSONNEL
31	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY
32	PREMIUMS AND ADMINISTRATION
33	(f) FOR ARCHIVES AND RECORDS MANAGEMENT \$623,000
34	(g) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
35	ENTERPRISES
36	(h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS
37	PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT \$1,143,000

1	(i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE
2	DEPARTMENT OF INFORMATION SERVICES
3	(j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
4	GENERAL'S OFFICE
5	(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
6	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT
7	LITIGATION
8	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION
9	PUBLIC TRANSPORTATIONPROGRAM V
-	
10	Regional Mobility Grant Program AccountState
-	
10	Regional Mobility Grant Program AccountState
10 11	Regional Mobility Grant Program AccountState Appropriation
10 11 12	Regional Mobility Grant Program AccountState Appropriation
10 11 12 13	Regional Mobility Grant Program AccountState Appropriation
10 11 12 13 14	Regional Mobility Grant Program AccountState Appropriation
10 11 12 13 14 15	Regional Mobility Grant Program AccountState Appropriation
10 11 12 13 14 15 16	Regional Mobility Grant Program AccountState Appropriation

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.

(a) \$5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

31 (b) \$19,500,000 of the amount provided in this subsection is 32 provided solely for grants to transit agencies to transport persons 33 with special transportation needs. To receive a grant, the transit 34 agency must have а maintenance of effort for special needs 35 transportation that is no less than the previous year's maintenance of 36 effort for special needs transportation. Grants for transit agencies 37 shall be prorated based on the amount expended for demand response

service and route deviated service in calendar year 2007 as reported in the "Summary of Public Transportation - 2007" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

5 (2) Funds are provided for the rural mobility grant program as 6 follows:

7 (a) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems 8 serving small cities and rural areas as identified in the Summary of 9 10 Transportation - 2007 published by the Public department of transportation. Noncompetitive grants must be distributed to the 11 12 transit systems serving small cities and rural areas in a manner 13 similar to past disparity equalization programs.

(b) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

18 (3) \$7,000,000 of the multimodal transportation account--state 19 appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) 20 21 incentives for employers to increase employee vanpool use. The grant 22 program for public transit agencies will cover capital costs only; no 23 operating costs for public transit agencies are eligible for funding 24 under this grant program. No additional employees may be hired from 25 the funds provided in this section for the vanpool grant program, and 26 supplanting of transit funds currently funding vanpools is not allowed. Additional criteria for selecting grants must include leveraging funds 27 28 other than state funds.

29 (4) \$40,000,000 of the regional mobility grant program account--30 state appropriation is provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2009-B, as 31 32 developed March 23, 2009. The department shall review all projects receiving grant awards under this program at least semiannually to 33 determine whether the projects are making satisfactory progress. Any 34 project that has been awarded funds, but does not report activity on 35 36 the project within one year of the grant award, shall be reviewed by 37 the department to determine whether the grant should be terminated. 38 The department shall promptly close out grants when projects have been

completed, and any remaining funds available to the office of transit 1 2 mobility shall be used only to fund projects on the LEAP Transportation Document 2009-B, as developed March 23, 2009. The department shall 3 4 provide annual status reports on December 15, 2009, and December 15, 2010, to the office of financial management and the transportation 5 committees of the legislature regarding the projects receiving the 6 7 grants. It is the intent of the legislature to appropriate funds 8 through the regional mobility grant program only for projects that will 9 be completed on schedule.

10 (5) \$3,318,000 of the multimodal transportation account--state 11 appropriation and \$21,248,000 of the regional mobility grant program account--state appropriation are reappropriated and provided solely for 12 13 regional mobility grant projects identified on the LEAP the 14 Transportation Document 2007-B, as developed April 20, 2007. The department shall continue to review all projects receiving grant awards 15 under this program at least semiannually to determine whether the 16 17 projects are making satisfactory progress. The department shall 18 promptly close out grants when projects have been completed, and any 19 remaining funds available to the office of transit mobility shall be 20 used only to fund projects on the LEAP Transportation Document 2007-B, 21 as developed April 20, 2007, or the LEAP Transportation Document 2009-B, as developed March 23, 2009. It is the intent of the 22 23 legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. 24

(6) \$2,309,000 of the multimodal transportation account--state
 appropriation is provided solely for the tri-county connection service
 for Island, Skagit, and Whatcom transit agencies.

(7) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2009-11 fiscal biennium.

33 <u>NEW SECTION.</u> Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION- 34 MARINE--PROGRAM X
 35 Puget Sound Ferry Operations Account--State

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$52,463,000 of the Puget Sound ferry operations account--state
4 appropriation is provided solely for auto ferry vessel operating fuel
5 in the 2009-11 fiscal biennium.

6 (2) \$1,100,000 of the Puget Sound ferry operations account--state 7 appropriation is provided solely for a marketing program. The 8 department shall present a marketing program proposal to the 9 transportation committees of the legislature during the 2010 10 legislative session before expending these funds.

(3) The Washington state ferries shall continue to provide serviceto Sidney, British Columbia.

13 (4) The department shall significantly reduce the number of 14 injuries suffered by Washington state ferries employees. By December 15 15, 2009, the department shall submit to the office of financial 16 management and the transportation committees of the legislature its 17 implementation plan to reduce such injuries.

18 (5) When purchasing uniforms that are required by collective 19 bargaining agreements, the department shall contract with the lowest 20 cost provider.

(6) The department shall prepare and submit a zero-based budget proposal of the operating ferries program for the 2011-13 fiscal biennium.

# 24NEW SECTION.Sec. 225.FOR THE DEPARTMENT OF TRANSPORTATION--25RAIL--PROGRAM Y--OPERATING

26 Multimodal Transportation Account--State

The appropriation in this section is subject to the following conditions and limitations:

(1) \$29,091,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining the state-supported passenger rail service. Upon completion of the rail platform project in the city of Stanwood, the department shall provide daily Amtrak Cascades service to the city.

36 (2) Amtrak Cascade runs may not be eliminated.

(3) The department shall begin planning for a third roundtrip
 Cascades train between Seattle and Vancouver, B.C. by 2010.

 3
 NEW SECTION.
 Sec. 226.
 FOR THE DEPARTMENT OF TRANSPORTATION- 

 4
 LOCAL PROGRAMS--PROGRAM Z--OPERATING

5	Motor Vehicle AccountState Appropriation \$8,739,000
6	Motor Vehicle AccountFederal Appropriation \$2,567,000
7	TOTAL APPROPRIATION

8

## TRANSPORTATION AGENCIES -- CAPITAL

#### 9 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State Appropriation . . . . \$3,126,000 The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,626,000 is provided solely for the following minor works projects: \$450,000 for academy roofs; \$318,000 for academy drive course repairs; \$150,000 for HVAC controls replacement; \$168,000 for upgrades to scales; \$50,000 for Bellevue electrical equipment upgrades; \$90,000 for South King detachment window replacement; \$200,000 for replacement of the Naselle tower, shelter, and fence; and \$200,000 for unforeseen emergency repairs.

(2) \$1,500,000 is provided solely for the construction of regional
 waste water treatment systems for the Shelton academy of the Washington
 state patrol.

23	NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD
24	Rural Arterial Trust AccountState Appropriation \$51,000,000
25	Motor Vehicle AccountState Appropriation \$1,048,000
26	County Arterial Preservation AccountState
27	Appropriation
28	TOTAL APPROPRIATION
29	The appropriations in this section are subject to the following
30	conditions and limitations:
21	(1) \$1,049,000 of the meter webigle account state environmistion

31 (1) \$1,048,000 of the motor vehicle account--state appropriation 32 may be used for county ferry projects as developed pursuant to RCW 33 47.56.725(4).

(2) The appropriations in this section include funding to counties 1 2 to assist them in efforts to recover from federally declared emergencies, by providing capitalization advances and local match for 3 federal emergency funding as determined by the county road 4 5 administration board. The county road administration board shall specifically identify any such selected projects and shall include б 7 information concerning such selected projects in its next annual report 8 to the legislature.

9	NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD
10	Small City Pavement and Sidewalk AccountState
11	Appropriation
12	Urban Arterial Trust AccountState Appropriation \$122,400,000
13	Transportation Improvement AccountState
14	Appropriation
15	TOTAL APPROPRIATION

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The transportation improvement account--state appropriation 19 includes up to \$7,143,000 in proceeds from the sale of bonds authorized 20 in RCW 47.26.500.

(2) The urban arterial trust account--state appropriation includes
 up to \$15,000,000 in proceeds from the sale of bonds authorized in RCW
 47.26.420.

24NEW SECTION.Sec. 304.FOR THE DEPARTMENT OF TRANSPORTATION--25PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

26 Motor Vehicle Account--State Appropriation . . . . . . . . \$6,581,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$290,000 of the motor vehicle account--state appropriation is
 provided solely for reconstruction of the Wandermere facility that was
 destroyed in the 2008-09 winter storms.

32 (2) \$2,000,000 of the motor vehicle account--state appropriation is
 33 for facilities maintenance backlog projects.

34 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--

#### 1 IMPROVEMENTS--PROGRAM I 2 Multimodal Transportation Account--State 3 4 Transportation Partnership Account--State 5 6 7 Motor Vehicle Account--Federal Appropriation . . . . . . \$485,506,000 8 Motor Vehicle Account--Private/Local 9 10 Special Category C Account--State Appropriation . . . . . \$15,000,000 11 Transportation 2003 Account (Nickel Account)--State 12 13 Freight Mobility Multimodal Account--State 14 Tacoma Narrows Toll Bridge Account--State Appropriation . . . \$788,000 15 16 TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . \$3,163,429,000

17 The appropriations in this section are subject to the following 18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire 20 transportation 2003 account (nickel account) appropriation and the 21 entire transportation partnership account appropriation are provided 22 solely for the projects and activities as listed by fund, project, and 23 amount in LEAP Transportation Document 2009-1, Highway Improvement 24 Program (I), as developed March 30, 2009. However, limited transfers 25 of specific line-item project appropriations may occur between projects 26 for those amounts listed subject to the conditions and limitations in 27 section 603 of this act.

28 (2) The department shall not commence construction on any part of the state route number 520 bridge replacement and HOV project until a 29 30 record of decision has been reached providing reasonable assurance that 31 project impacts will be avoided, minimized, or mitigated as much as 32 practicable to protect against further adverse impacts on neighborhood 33 environmental quality as a result of repairs and improvements made to 34 the state route 520 bridge and its connecting roadways, and that any 35 such impacts will be addressed through engineering design choices, 36 mitigation measures, or a combination of both. The requirements of 37 this section shall not apply to off-site pontoon construction

1 supporting the state route number 520 bridge replacement and HOV
2 project.

3 (3) As required under section 305(6), chapter 518, Laws of 2007,
4 the department shall report by January 2010 to the transportation
5 committees of the legislature on the findings of the King county noise
6 reduction solutions pilot project.

7 (4) Funding allocated for mitigation costs is provided solely for 8 the purpose of project impact mitigation, and shall not be used to 9 develop or otherwise participate in the environmental assessment 10 process.

11 (5) For highway construction projects where the department 12 considers agricultural lands of long-term commercial significance, as 13 defined in RCW 36.70A.030, in reviewing and selecting sites to meet 14 environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental 15 policy act (chapter 43.21C RCW), the department shall, to the greatest 16 17 extent possible, consider using public land first. If public lands are 18 not available that meet the required environmental mitigation needs, 19 the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term 20 21 commercial significance.

(6) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P including, but not limited to, the SR 518, SR 520, Columbia river crossing, and Alaskan Way viaduct projects.

27 (7) The department shall, on a quarterly basis beginning July 1, 28 2009, provide to the office of financial management and the legislature 29 reports providing the status on each active project funded in part or 30 whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic 31 32 level for transportation partnership account and transportation 2003 account (nickel account) projects relating to bridge rail, guard rail, 33 fish passage barrier removal, and roadside safety projects should be 34 35 reported on a programmatic basis. Projects within this programmatic 36 level funding should be completed on a priority basis and scoped to be 37 completed within the current programmatic budget. Other projects may 38 be reported on a programmatic basis. The department shall work with

the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements must include, but not be limited to, project scope, schedule, and costs, and must be developed according to an earned value method of project monitoring. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

8 (8) Within the amounts provided in this section, \$1,500,000 of the 9 motor vehicle account--state appropriation is provided solely for 10 necessary work along the south side of SR 532, identified as project 11 number 053255C in the LEAP transportation document described in 12 subsection (1) of this section.

(9) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the SR 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection shall not include those federal transit administration funds distributed by formula.

(10) The transportation 2003 account (nickel account)--state appropriation includes up to \$747,568,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.

(11) The transportation partnership account--state appropriation
 includes up to \$1,350,695,000 in proceeds from the sale of bonds
 authorized in RCW 47.10.873.

(12) The special category C account--state appropriation includes
 up to \$11,558,000 in proceeds from the sale of bonds authorized in RCW
 47.10.812.

(13) The motor vehicle account--state appropriation includes up to
 \$15,000,000 in bond proceeds authorized in RCW 47.10.843.

30 (14) The department must prepare a tolling study for the Columbia 31 river crossing project. While conducting the study, the department 32 must coordinate with the Oregon department of transportation to perform 33 the following activities:

(a) Evaluate the potential diversion of traffic from Interstate 5
 to other parts of the transportation system when tolls are implemented
 on Interstate 5 in the vicinity of the Columbia river;

(b) Evaluate the most advanced tolling technology to maintaintravel time speed and reliability for users of the Interstate 5 bridge;

(c) Evaluate available active traffic management technology to
 determine the most effective options for technology that could maintain
 travel time speed and reliability on the Interstate 5 bridge;

4 (d) Confer with the project sponsor's council, as well as local and 5 regional governing bodies adjacent to the Interstate 5 Columbia river 6 crossing corridor and the Interstate 205 corridor regarding the 7 implementation of tolls, the impacts that the implementation of tolls 8 might have on the operation of the corridors, the diversion of traffic 9 to local streets, and potential mitigation measures;

10 (e) Regularly report to the Washington transportation commission 11 regarding the progress of the study for the purpose of guiding the 12 commission's potential toll setting on the facility;

13 (f) Research and evaluate options for a potential toll-setting 14 framework between the Oregon and Washington transportation commissions;

(g) Conduct public work sessions and open houses to provide information to citizens, including users of the bridge and business and freight interests, regarding implementation of tolls on the Interstate and to solicit citizen views on the following items:

(i) Funding a portion of the Columbia river crossing project withtolls;

(ii) Implementing variable tolling as a way to reduce congestion on the facility; and

(iii) Tolling Interstate 205 separately as a management tool forthe broader state and regional transportation system; and

(h) Provide a report to the governor and the legislature by January26 2010.

(15) \$400,000 of the motor vehicle account--state appropriation is provided solely for the department to conduct a state route number 2 route development plan that will identify essential improvements needed between the port of Everett/Naval station and approaching the state route number 9 interchange near the city of Snohomish.

(16)(a) By January 2010, the department must prepare a traffic and revenue study for Interstate 405 in King county and Snohomish county that includes funding for improvements and high occupancy toll lanes, as defined in RCW 47.56.401, for traffic management. The department must develop a plan to operate up to two high occupancy toll lanes in each direction on Interstate 405. 1 (b) For the facility listed in (a) of this subsection, the 2 department must:

3 (i) Confer with the mayors and city councils of jurisdictions in 4 the vicinity of the project regarding the implementation of high 5 occupancy toll lanes and the impacts that the implementation of these 6 high occupancy toll lanes might have on the operation of the corridor 7 and adjacent local streets;

8 (ii) Conduct public work sessions and open houses to provide 9 information to citizens regarding implementation of high occupancy toll 10 lanes and to solicit citizen views;

(iii) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility; and

14 (iv) Provide a report to the governor and the legislature by 15 January 2010.

(17) Within the amounts provided in this section, \$38,000,000 of 16 17 the transportation partnership account--state appropriation is for project 600010A, as identified in the LEAP transportation document in 18 19 subsection (1) of this section: NSC-North Spokane corridor design and right-of-way - new alignment. Expenditure of these funds is for 20 21 preliminary engineering and right-of-way purchasing to prepare for four 22 lanes to be built from where existing construction ends at Francis 23 Avenue for three miles to the Spokane river.

(18) \$2,000,000 of the motor vehicle account--federal appropriation is provided solely for project 100224I, as identified in the LEAP transportation document in subsection (1) of this section: US 2 high priority safety project. Expenditure of these funds is for safety projects on state route number 2 between Skykomish and Gold Bar, which may include median rumble strips, traffic cameras, and electronic message signs.

31 (19) \$2,000,000 of the motor vehicle account--federal appropriation 32 is provided solely for improvements on SR 516 from Wax Road to 185th 33 Avenue.

(20) \$250,000 of the motor vehicle account--federal appropriation
 is provided solely for the addition of a right turn lane to improve
 visibility and traffic flow on US 195 at Cheney-Spokane Road.

37 (21) Project number 330215A in the LEAP transportation document
 38 described in subsection (1) of this section is expanded to include

1 safety and congestion improvements from Key Peninsula Highway to Purdy 2 Vicinity. The department shall consult with the Washington traffic 3 safety commission to ensure that this project includes improvement at 4 intersections and along the roadway to reduce the frequency and 5 severity of collisions related to roadway conditions and traffic 6 congestion.

7 (22) The appropriations in this section reflect a reduction of 8 department administrative costs and the more efficient use of 9 department resources, resulting from the regional realignment 10 identified in Engrossed Substitute Senate Bill No. 5682.

11 (23) Expenditures for the state route number 99 Alaskan Way viaduct 12 replacement project must be made in conformance with Engrossed 13 Substitute Senate Bill No. 5768.

14 (24) Within the motor vehicle account--state appropriations in 15 programs I and P, the department may transfer funds between programs I 16 and P, except for funds that are otherwise restricted in this section 17 and section 306 of this act.

(25) The department shall continue to work with the local partners
 in developing transportation solutions necessary for the economic
 growth in the Red Mountain American Viticulture Area of Benton county.

(26) If the SR 26 - Intersection and Illumination Improvements are not completed by June 30, 2009, the department shall ensure that the improvements are completed as soon as practicable after June 30, 2009, and shall submit monthly progress reports on the improvements beginning July 1, 2009.

(27) The department must prepare a comprehensive tolling study of the state route number 167 corridor to determine the feasibility of administering tolls within the corridor. The department shall regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility. The elements of the study must include, at a minimum:

(a) The potential for value pricing to generate revenues for neededtransportation facilities within the corridor;

35 (b) Maximizing the efficient operation of the corridor; and

36 (c) Economic considerations for future system investments.

37 (28) The department shall conduct a public outreach process to38 identify and respond to community concerns regarding the Belfair

bypass, including project costs. The department shall use this process to consider and develop design alternatives that alter the project's scope so that the community's needs are met within the project budget, and preferably at costs below the current budget. The department shall provide a report on the process and outcomes to the legislature by June 30, 2010.

## 7 <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--8 PRESERVATION--PROGRAM P

9	Transportation Partnership AccountState
10	Appropriation
11	Motor Vehicle AccountState Appropriation
12	Motor Vehicle AccountFederal Appropriation \$520,097,000
13	Motor Vehicle AccountPrivate/Local Appropriation \$6,417,000
14	Transportation 2003 Account (Nickel Account)State
15	Appropriation
16	Puyallup Tribal Settlement AccountState
17	Appropriation
18	TOTAL APPROPRIATION

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 The entire transportation 2003 account (nickel account) (1)22 appropriation and the entire transportation partnership account 23 appropriation are provided solely for the projects and activities as 24 listed by fund, project, and amount in LEAP Transportation Document 25 2009-1, Highway Preservation Program (P), as developed March 30, 2009. However, limited transfers of specific line-item project appropriations 26 27 may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act. 28

(2) \$2,033,304 of the motor vehicle account--federal appropriation and \$230,361 of the motor vehicle account--state appropriation are provided solely for project 602110F, as identified in the LEAP transportation document in subsection (1) of this section: SR 21/Keller ferry boat - replace ferry boat. The Keller ferry boat replacement must consist of a tug and barge.

(3) The department shall apply for surface transportation program(STP) enhancement funds to be expended in lieu of or in addition to

state funds for eligible costs of projects in Programs I and P, including, but not limited to, the SR 518, SR 520, Columbia river crossing, and Alaskan Way viaduct projects.

4 (4) \$6,500,000 of the Puyallup tribal settlement account--state appropriation is provided solely for mitigation costs associated with 5 the Murray Morgan/11th Street bridge demolition. The department may 6 7 negotiate with the city of Tacoma for the purpose of transferring 8 ownership of the Murray Morgan/11th Street bridge to the city. If the 9 city agrees to accept ownership of the bridge, the department may use 10 Puyallup tribal settlement account appropriation and other the 11 appropriated funds for bridge rehabilitation, bridge replacement, 12 bridge demolition, and related mitigation. The department's 13 participation may not exceed \$39,953,000. Funds may not be expended unless the city of Tacoma agrees to take ownership of the bridge in its 14 15 entirety and provides that the payment of these funds extinguishes any real or implied agreements regarding future bridge expenditures. 16

17 (5) The department shall, on a quarterly basis beginning July 1, 18 2009, provide to the office of financial management and the legislature 19 reports providing the status on each active project funded in part or 20 whole by the transportation 2003 account (nickel account) or the 21 transportation partnership account. Funding provided at a programmatic 22 level for transportation partnership account projects relating to 23 seismic bridges should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a 24 25 priority basis and scoped to be completed within the current 26 programmatic budget. Other projects may be reported on a programmatic 27 basis. The department shall work with the office of financial management and the transportation committees of the legislature to 28 29 agree on report formatting and elements. Elements must include, but 30 not be limited to, project scope, schedule, and costs, and must be developed according to an earned value method of project monitoring. 31 32 The department shall also provide the information required under this 33 subsection on a quarterly basis via the transportation executive information systems (TEIS). 34

35 (6) The department of transportation shall continue to implement 36 the lowest life cycle cost planning approach to pavement management 37 throughout the state to encourage the most effective and efficient use

of pavement preservation funds. Emphasis should be placed on
 increasing the number of roads addressed on time and reducing the
 number of roads past due.

4 (7) Within the amounts provided in this section, \$1,510,000 of the
5 motor vehicle account--state appropriation is provided solely to
6 complete the rehabilitation of the SR 532/84th Ave NW bridge deck.

7 (8) \$1,500,000 of the motor vehicle account--federal appropriation
8 is provided solely for the environmental impact statement and
9 preliminary planning for the replacement of the SR 9 Snohomish river
10 bridge.

(9) The appropriations in this section reflect a reduction of department administrative costs and the more efficient use of department resources, resulting from the regional realignment identified in Engrossed Substitute Senate Bill No. 5682.

15 (10) The motor vehicle account--state appropriation includes up to 16 \$15,000,000 in bond proceeds authorized in RCW 47.10.843.

(11) Within the motor vehicle account--state appropriations in programs I and P, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this section and section 305 of this act.

# 21 <u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--22 TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL

23	Motor Vehicle AccountState Appropriation \$6,396,000
24	Motor Vehicle AccountFederal Appropriation \$9,262,000
25	TOTAL APPROPRIATION

#### NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION --26 27 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 28 Puget Sound Capital Construction Account--State 29 30 Puget Sound Capital Construction Account--Federal 31 Transportation 2003 Account (Nickel Account)--State 32 33 34 Transportation Partnership Account--State 35

36

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$104,498,000 of the Puget Sound capital construction account--4 appropriation, \$37,330,000 of the state Puget Sound capital 5 construction account--federal appropriation, \$80,731,000 of the partnership account--state 6 transportation appropriation, and 7 \$67,044,000 of the transportation 2003 account (nickel account)--state 8 appropriation are provided solely for ferry capital projects, project 9 support, and administration as listed in LEAP Transportation Document 10 ALL PROJECTS 2009-2, Ferries Construction Program (W), as developed March 30, 2009. Of the total appropriation, a maximum of \$10,627,000 11 12 may be used for administrative support, a maximum of \$8,184,000 may be 13 used for terminal project support, and a maximum of \$4,497,000 may be 14 used for vessel project support.

15 \$67,044,000 of the transportation 2003 account (nickel (2) account)--state appropriation and \$53,137,000 of the transportation 16 17 partnership account -- state appropriation are provided solely for the 18 acquisition of four new Island Homes class ferry vessels subject to the 19 conditions and limitations in RCW 47.56.780, the first two of which shall be placed on the Port Townsend-Keystone route. The department 20 21 shall add additional passenger capacity to two of these vessels to make 22 them more flexible within the system in the future, if doing so does 23 not require additional staffing on the vessels.

(3) \$6,300,000 of the Puget Sound capital construction account--state appropriation is provided solely for emergency capital costs.

(4) The Anacortes terminal may be replaced if additional federal
funds are sought and received by the department. If federal funds
received are not sufficient to replace the terminal, only usable,
discrete phases of the project, up to the amount of federal funds
received, may be constructed with the funds.

(5) \$247,000 of the Puget Sound capital construction account--state appropriation is provided solely for the department to update the vessel life-cycle cost model by December 31, 2009.

34 (6) The department shall provide to the office of financial 35 management and the legislature quarterly reports providing the status 36 on each project listed in this section and in the project lists 37 submitted pursuant to this act and on any additional projects for which 38 the department has expended funds during the 2009-11 fiscal biennium.

Elements must include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information systems (TEIS). The quarterly report regarding the status of projects identified on the list referenced in subsection (1) of this section must be developed according to an earned value method of project monitoring.

8 (7) \$4,670,000 of the total appropriation is provided solely for a 9 systemwide reservation system. The department shall complete a 10 predesign study and present the study to the joint transportation 11 committee by November 1, 2009. The department may not implement the 12 statewide reservation system unless the department is authorized to do 13 so in the 2010 supplemental omnibus transportation appropriations act.

14 (8) The Puget Sound capital construction account--state
15 appropriation includes up to \$95,000,000 in proceeds from the sale of
16 bonds authorized in RCW 47.10.843.

17	<u>NEW SECTION.</u> Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION
18	RAILPROGRAM YCAPITAL
19	Essential Rail Assistance AccountState Appropriation \$675,000
20	Transportation Infrastructure AccountState
21	Appropriation
22	Multimodal Transportation AccountState
23	Appropriation
24	Multimodal Transportation AccountFederal
25	Appropriation
26	Multimodal Transportation AccountPrivate/Local
27	Appropriation
28	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Except as provided otherwise in this section, the entire 31 32 appropriations in this section are provided solely for the projects and listed by fund, project, and 33 activities as amount in LEAP Transportation Document ALL PROJECTS 2009-2, Rail Capital Program (Y), 34 35 as developed March 30, 2009. However, limited transfers of specific 36 line-item project appropriations may occur between projects for those

amounts listed subject to the conditions and limitations in section 603
 of this act.

3 (b)(i) Within the amounts provided in this section, \$116,000 of the 4 transportation infrastructure account--state appropriation is for a 5 low-interest loan through the freight rail investment bank program to 6 the Port of Ephrata for rehabilitation of a rail spur.

7 (ii) Within the amounts provided in this section, \$1,200,000 of the 8 transportation infrastructure account--state appropriation is for a 9 low-interest loan through the freight rail investment bank program to 10 the Port of Everett for a new rail track to connect a cement loading 11 facility to the mainline.

12 (iii) The department shall issue the loans referenced in this 13 subsection (1)(b) with a repayment period of no more than ten years, 14 and only so much interest as is necessary to recoup the department's 15 costs to administer the loans.

(c)(i) Within the amounts provided in this section, \$1,712,022 of 16 17 the multimodal transportation account -- state appropriation and \$175,000 18 of the essential rail assistance account--state appropriation are for 19 statewide - emergent freight rail assistance projects as follows: Port of Ephrata/Ephrata - additional spur rehabilitation (BIN 722710A) 20 21 \$362,746; Tacoma Rail/Tacoma - new refinery spur tracks (BIN 711010A) 22 \$420,000; CW Line/Lincoln County - grade crossing rehabilitation (BIN 23 700610A) \$370,650; Clark County owned railroad/Vancouver - track 24 rehabilitation (BIN 710110A) \$366,813; Tacoma Rail/Tacoma - improved locomotive facility (BIN 711010B) \$366,813. 25

26 (ii) Within the amounts provided in this section, \$500,000 of the essential rail assistance account--state appropriation and \$25,000 of 27 28 the multimodal transportation account--state appropriation are for a 29 statewide - emergent freight rail assistance project grant for the 30 Tacoma Rail/Roy - new connection to BNSF and Yelm (BIN 711310A) project, provided that the grantee first executes a written instrument 31 32 that imposes on the grantee the obligation to repay the grant within thirty days in the event that the grantee discontinues or significantly 33 diminishes service along the line within a period of five years from 34 35 the date that the grant is awarded.

36 (iii) Within the amounts provided in this section, \$337,978 of the 37 multimodal transportation account--state appropriation is for a 38 statewide - emergent freight rail assistance project grant for the

Lincoln County PDA/Creston - new rail spur (BIN 710510A) project, provided that the grantee first documents to the satisfaction of the department sufficient commitments from the new shipper or shippers to locate in the publicly owned industrial park west of Creston to ensure that the net present value of the public benefits of the project is greater than the grant amount.

7 (d) Within the amounts provided in this section, \$8,100,000 of the 8 transportation infrastructure account--state appropriation is for 9 grants to any intergovernmental entity or local rail district to which 10 the department of transportation assigns the management and oversight responsibility for the business and economic development elements of 11 12 existing operating leases on the Palouse River and Coulee City (PCC) 13 rail lines. The PCC rail line system is made up of the CW, P&L, and PV 14 Hooper rail lines. Business and economic development elements include 15 such items as levels of service and business operating plans, but must not include the state's oversight of railroad regulatory compliance, 16 17 rail infrastructure condition, or real property management issues. The 18 PCC rail system must be managed in a self-sustaining manner and best 19 efforts must be used to ensure that it does not require state capital or operating subsidy beyond the level of state funding expended on it 20 21 to date. The assignment of the stated responsibilities to an 22 intergovernmental entity or rail district must be on terms and 23 department of conditions as the transportation and the 24 intergovernmental entity or rail district mutually agree. The grant funds may be used only to refurbish the rail lines. It is the intent 25 26 of the legislature to make the funds appropriated in this section 27 available as grants to an intergovernmental entity or local rail 28 district for the purposes stated in this section at least until June 29 2012, and to reappropriate as necessary any portion of the 30, 30 appropriation in this section that is not used by June 30, 2011.

(2)(a) The department shall issue a call for projects for the 31 32 freight rail investment bank program and the emergent freight rail assistance program, and shall evaluate the applications according to 33 the cost benefit methodology developed during the 2008 interim using 34 35 the legislative priorities specified in (c) of this subsection. By 36 November 1, 2010, the department shall submit a prioritized list of 37 recommended projects to the office of financial management and the transportation committees of the legislature. 38

(b) When the department identifies a prospective rail project that 1 2 may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, 3 the department shall evaluate the prospective project according to the 4 5 cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. б The 7 department shall report its cost benefit evaluation of the prospective 8 rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the 9 10 office of financial management and the transportation committees of the legislature. 11

12 (c) The legislative priorities to be used in the cost benefit 13 methodology are, in order of relative importance:

14 (i) Economic, safety, or environmental advantages of freight15 movement by rail compared to alternative modes;

16 (ii) Self-sustaining economic development that creates family-wage 17 jobs;

18 (iii) Preservation of transportation corridors that would otherwise 19 be lost;

20 (iv) Increased access to efficient and cost-effective transport to 21 market for Washington's agricultural and industrial products;

(v) Better integration and cooperation within the regional,
 national, and international systems of freight distribution; and

24 (vi) Mitigation of impacts of increased rail traffic on 25 communities.

(3) The department is directed to seek the use of unprogrammed
federal rail crossing funds to be expended in lieu of or in addition to
state funds for eligible costs of projects in program Y.

(4) When the balance of that portion of the miscellaneous program account apportioned to the department for the grain train program reaches \$1,180,000, the department shall acquire twenty-nine additional grain train railcars.

(5) At the earliest possible date, the department shall apply, and assist ports and local jurisdictions in applying, for any federal funding that may be available for any projects that may qualify for such federal funding. State projects must be (a) currently identified on the project list referenced in subsection (1)(a) of this section or (b) projects for which no state match is required to complete the

project. Local or port projects must not require additional state 1 2 funding in order to complete the project, with the exception of (c) state funds currently appropriated for the project if currently 3 identified on the project list referenced in subsection (1)(a) of this 4 section or (d) potential grants awarded in the competitive grant 5 б process for the essential rail assistance program. If the department receives any federal funding, the department is authorized to obligate 7 and spend the federal funds in accordance with federal law. 8 To the extent permissible by federal law, federal funds may be used (e) in 9 addition to state funds appropriated for projects currently identified 10 11 on the project list referenced in subsection (1)(a) of this section in 12 order to advance funding from future biennia for such projects or (f) 13 in lieu of state funds; however, the state funds must be redirected within the rail capital program to advance funding for other projects 14 currently identified on the project list referenced in subsection 15 (1)(a) of this section. State funds may be redirected only upon 16 consultation with the transportation committees of the legislature and 17 the office of financial management, and approval by the director of the 18 19 office of financial management. The department shall spend the federal 20 funds before the state funds, and shall consult the office of financial 21 management and the transportation committees of the legislature 22 regarding project scope changes.

23 (6) The department shall provide quarterly reports to the office of 24 financial management and the transportation committees of the legislature regarding applications that the department submits for 25 26 federal funds, the status of such applications, and the status of 27 projects identified on the list referenced in subsection (1)(a) of this The quarterly report regarding the status of projects 28 section. identified on the list referenced in subsection (1)(a) of this section 29 must be developed according to an earned value method of project 30 31 monitoring.

32	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION
33	LOCAL PROGRAMSPROGRAM ZCAPITAL
34	Highway Infrastructure AccountState Appropriation \$207,000
35	Highway Infrastructure AccountFederal
36	Appropriation
37	Freight Mobility Investment AccountState

1	Appropriation
2	Transportation Partnership AccountState
3	Appropriation
4	Motor Vehicle AccountState Appropriation \$7,999,000
5	Motor Vehicle AccountFederal Appropriation \$36,069,000
6	Freight Mobility Multimodal AccountState
7	Appropriation
8	Freight Mobility Multimodal AccountLocal
9	Appropriation
10	Multimodal Transportation AccountFederal
11	Appropriation
12	Multimodal Transportation AccountState
13	Appropriation
14	Transportation 2003 Account (Nickel Account)State
15	Appropriation
16	Passenger Ferry AccountState Appropriation \$2,879,000
17	TOTAL APPROPRIATION

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) The department shall, on a quarterly basis, provide status 20 21 reports to the legislature on the delivery of projects as outlined in 22 the project lists incorporated in this section. For projects funded by 23 new revenue in the 2003 and 2005 transportation packages, reporting 24 elements shall include, but not be limited to, project scope, schedule, 25 and costs. Other projects may be reported on a programmatic basis. 26 The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive 27 28 information system (TEIS).

(2) \$2,879,000 of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements in a business plan approved by the governor for passenger ferry service.

(3) The department shall seek the use of unprogrammed federal rail
 crossing funds to be expended in lieu of or in addition to state funds
 for eligible costs of projects in local programs, program Z capital.

36 (4) The department shall apply for surface transportation program37 (STP) enhancement funds to be expended in lieu of or in addition to

state funds for eligible costs of projects in local programs, program
 Z capital.

(5) Federal funds may be transferred from program Z to programs I 3 4 and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. 5 Fund transfers authorized under this subsection shall not affect б 7 project prioritization status. Appropriations shall initially be 8 allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the 9 10 office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial 11 12 management and the transportation committees of the legislature by 13 December 1, 2009, and December 1, 2010.

14 (6) The city of Winthrop may utilize a design-build process for the 15 Winthrop bike path project. Of the amount appropriated in this section 16 for this project, \$500,000 of the multimodal transportation account--17 state appropriation is contingent upon the state receiving from the 18 city of Winthrop \$500,000 in federal funds awarded to the city of 19 Winthrop by its local planning organization.

(7) \$18,182,113 of the multimodal transportation account--state 20 21 appropriation, \$8,753,895 of the motor vehicle account--federal 22 appropriation, and \$4,000,000 of the transportation partnership 23 account--state appropriation are provided solely for the pedestrian and 24 bicycle safety program projects and safe routes to schools program 25 projects identified in LEAP Transportation Document 2009-A, pedestrian 26 and bicycle safety program projects and safe routes to schools program 27 projects, as developed March 23, 2009, LEAP Transportation Document 28 2007-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007, and LEAP 29 30 Transportation Document 2006-B, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed 31 32 March 8, 2006. Projects must be allocated funding based on order of The department shall review all projects receiving grant 33 priority. 34 awards under this program at least semiannually to determine whether 35 the projects are making satisfactory progress. Any project that has 36 been awarded funds, but does not report activity on the project within 37 one year of the grant award must be reviewed by the department to 38 determine whether the grant should be terminated. The department shall

promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award.

4 (8) Except as provided otherwise in this section, the entire 5 appropriations in this section are provided solely for the projects and 6 activities as listed by fund, project, and amount in LEAP 7 Transportation Document ALL PROJECTS 2009-2, Local Program (Z), as 8 developed March 30, 2009.

9 (9) For the 2009-11 project appropriations, unless otherwise 10 provided in this act, the director of financial management may 11 authorize a transfer of appropriation authority between projects 12 managed by the freight mobility strategic investment board in order for 13 the board to manage project spending and efficiently deliver all 14 projects in the respective program.

(10) \$500,000 of the freight mobility investment account--state appropriation is provided solely for the Myra Road at Dalles Road Intersection Project (5LP071F).

18

### TRANSFERS AND DISTRIBUTIONS

19NEW SECTION.Sec. 401.FOR THE STATE TREASURER--BOND RETIREMENT20AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:FOR21BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND22TRANSPORTATION FUND REVENUE

23	Highway Bond Retirement AccountState Appropriation \$688,557,000
24	Ferry Bond Retirement AccountState Appropriation \$33,770,000
25	Transportation Improvement Board Bond Retirement
26	AccountState Appropriation
27	Nondebt-Limit Reimbursable AccountState
28	Appropriation
29	Transportation Partnership AccountState
30	Appropriation
31	Motor Vehicle AccountState Appropriation \$466,000
32	Transportation 2003 Account (Nickel Account)State
33	Appropriation
34	Special Category C AccountState Appropriation
35	Urban Arterial Trust AccountState Appropriation \$56,000
36	Transportation Improvement AccountState Appropriation \$26,000

2	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
3	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
4	BOND SALE EXPENSES AND FISCAL AGENT CHARGES
5	Transportation Partnership AccountState Appropriation \$675,000
6	Motor Vehicle AccountState Appropriation \$63,000
7	Transportation 2003 Account (Nickel Account)State
8	Appropriation
9	Special Category C AccountState Appropriation \$19,000
10	Urban Arterial Trust AccountState Appropriation
11	Transportation Improvement AccountState Appropriation \$4,000
12	TOTAL APPROPRIATION $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\vdots$

13NEW SECTION.Sec. 403.FOR THE STATE TREASURER--BOND RETIREMENT14AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:FOR15MVFT BONDS AND TRANSFERS

16 Motor Vehicle Account--State Appropriation:

17 For transfer to the Puget Sound Capital Construction

19 The department of transportation is authorized to sell up to 20 \$95,000,000 in bonds authorized by RCW 47.10.843 for vessel and 21 terminal acquisition, major and minor improvements, and long lead-time 22 materials acquisition for the Washington state ferries.

23 <u>NEW SECTION.</u> Sec. 404. FOR THE STATE TREASURER--STATE REVENUES
 24 FOR DISTRIBUTION

25 Motor Vehicle Account Appropriation for

26 motor vehicle fuel tax distributions to cities

#### 28 <u>NEW SECTION.</u> Sec. 405. FOR THE STATE TREASURER--TRANSFERS

29 Motor Vehicle Account--State

30 Appropriation: For motor vehicle fuel tax

32 <u>NEW SECTION.</u> Sec. 406. FOR THE DEPARTMENT OF LICENSING--

1

1	TRANSFERS
2	Motor Vehicle AccountState
3	Appropriation: For motor vehicle fuel tax
4	refunds and transfers
5	NEW SECTION. Sec. 407. FOR THE STATE TREASURERADMINISTRATIVE
б	TRANSFERS
7	(1) Tacoma Narrows Toll Bridge AccountState
8	Appropriation: For transfer to the Motor Vehicle
9	AccountState
10	(2) Motor Vehicle AccountState Appropriation:
11	For transfer to the Puget Sound Ferry Operations
12	AccountState
13	(3) Recreational Vehicle AccountState
14	Appropriation: For transfer to the Motor Vehicle
15	AccountState
16	(4) License Plate Technology AccountState
17	Appropriation: For transfer to the Highway Safety
18	AccountState
19	(5) Multimodal Transportation AccountState
20	Appropriation: For transfer to the Puget Sound
21	Ferry Operations AccountState \$10,000,000
22	(6) Highway Safety AccountState Appropriation:
23	For transfer to the Multimodal Transportation
24	AccountState
25	(7) Department of Licensing Services AccountState
26	Appropriation: For transfer to the Motor Vehicle
27	AccountState
28	The transfers identified in this section are subject to the
29	following conditions and limitations: The amount transferred in
30	subsection (1) of this section represents repayment of operating loans
31	and reserve payments provided to the Tacoma Narrows toll bridge account
32	from the motor vehicle account in the 2005-07 fiscal biennium.

33 <u>NEW SECTION.</u> Sec. 408. STATUTORY APPROPRIATIONS. In addition to 34 the amounts appropriated in this act for revenue for distribution, 35 state contributions to the law enforcement officers' and firefighters' 36 retirement system, and bond retirement and interest including ongoing

bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

6 NEW SECTION. Sec. 409. The department of transportation is 7 authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 8 9 meeting approved highway construction and preservation objectives. The 10 legislature recognizes that the use of state funds may be required to 11 temporarily fund expenditures of the federal appropriations for the 12 highway construction and preservation programs for federal advance 13 construction projects prior to conversion to federal funding.

14

#### COMPENSATION

Sec. 501. COMPENSATION. 15 NEW SECTION. The appropriations for state agencies are subject to the following conditions and limitations: 16 State employee compensation adjustments will be provided in accordance 17 18 with funding adjustments provided in the 2009-2011 omnibus 19 appropriations act.

20

#### IMPLEMENTING PROVISIONS

21 <u>NEW SECTION.</u> Sec. 601. INFORMATION SYSTEMS PROJECTS. Agencies 22 shall comply with the following requirements regarding information 23 systems projects when specifically directed to do so by this act.

24 (1) Agency planning and decisions concerning information technology 25 shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management 26 27 approach in which the relationships between agency missions and 28 information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business 29 30 plans; the impact of new investments on existing infrastructure and 31 business functions are assessed and understood before implementation; 32 and agency activities are consistent with the development of an 33 integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in
 making decisions on matters related to the following:

(a) System refurbishment, acquisitions, and development efforts;

3

4 (b) Setting goals and objectives for using information technology
5 in meeting legislatively-mandated missions and business needs;

6 (c) Assessment of overall information processing performance,
7 resources, and capabilities;

8 (d) Ensuring appropriate transfer of technological expertise for 9 the operation of any new systems developed using external resources; 10 and

11 (e) Progress toward enabling electronic access to public 12 information.

13 (3) Each project will be planned and designed to take optimal 14 advantage of Internet technologies and protocols. Agencies shall 15 ensure that the project is in compliance with the architecture, 16 infrastructure, principles, policies, and standards of digital 17 government as maintained by the information services board.

18 (4) The agency shall produce a feasibility study for information 19 technology projects at the direction of the information services board and in accordance with published department of information services 20 21 policies and guidelines. At a minimum, such studies shall include a 22 statement of: (a) The purpose or impetus for change; (b) the business 23 value to the agency, including an examination and evaluation of 24 benefits, advantages, and cost; (c) a comprehensive risk assessment based on the proposed project's impact on both citizens and state 25 26 operations, its visibility, and the consequences of doing nothing; (d) 27 the impact on agency and statewide information infrastructure; and (e) 28 the impact of the proposed enhancements to an agency's information 29 technology capabilities on meeting service delivery demands.

30 (5) The agency shall produce a comprehensive management plan for each project. The plan or plans shall address all factors critical to 31 32 successful completion of each project. The plan(s) shall include, but is not limited to, the following elements: A description of the 33 problem or opportunity that the information technology project is 34 35 intended to address; a statement of project objectives and assumptions; 36 a definition and schedule of phases, tasks, and activities to be 37 accomplished; and the estimated cost of each phase. The planning for the phased approach shall be such that the business case justification 38

1 for a project needs to demonstrate how the project recovers cost or 2 adds measurable value or positive cost benefit to the agency's business 3 functions within each development cycle.

4 agency shall produce quality assurance plans (6) The for information technology projects. Consistent with the direction of the 5 information services board and the published policies and guidelines of 6 7 the department of information services, the quality assurance plan 8 shall address all factors critical to successful completion of the project successful integration with the agency and state 9 and 10 information technology infrastructure. At a minimum, quality assurance plans shall provide time and budget benchmarks against which project 11 12 progress can be measured, a specification of quality assurance 13 responsibilities, and a statement of reporting requirements. The 14 quality assurance plans shall set out the functionality requirements 15 for each phase of a project.

(7) A copy of each feasibility study, project management plan, and 16 17 quality assurance plan shall be provided to the department of services, the office of financial management, 18 information and 19 legislative fiscal committees. The plans and studies shall demonstrate a sound business case that justifies the investment of taxpayer funds 20 21 on any new project, an assessment of the impact of the proposed system 22 on the existing information technology infrastructure, the disciplined 23 use of preventative measures to mitigate risk, and the leveraging of private-sector expertise as needed. Authority to expend any funds for 24 25 individual information systems projects is conditioned on the approval 26 of the relevant feasibility study, project management plan, and quality 27 assurance plan by the department of information services and the office 28 of financial management.

(8) Quality assurance status reports shall be submitted to the department of information services, the office of financial management, and legislative fiscal committees at intervals specified in the project's quality assurance plan.

(9) Transportation agencies that do not use all of the services of the department of information services shall investigate opportunities to achieve savings on information technology expenditures through: (a) Holistic virtualization strategies; (b) wide-area network optimization strategies; (c) replacement of traditional telephone communications systems with alternative systems; and (d) migration of external voice

mail systems to internal voice mail systems coordinated by the agency. 1 These agencies shall consult with a systems integration firm in order 2 in information technology 3 assess the potential reduction to 4 expenditures that can be achieved through the strategies identified in this subsection. By July 1, 2010, these agencies shall report findings 5 6 to the office of financial management and the transportation committees 7 of the legislature.

NEW SECTION. Sec. 602. MEGA-PROJECT REPORTING. Mega-projects are 8 defined as individual or groups of related projects that cost 9 10 \$1,000,000,000 or more. These projects include, but are not limited 11 Alaskan Way viaduct, SR 520, SR 167, I-405, North Spokane to: 12 corridor, I-5 Tacoma HOV, I-90 Snoqualmie Pass, and the Columbia river crossing. The department of transportation shall track mega-projects 13 14 and report the financial status and schedule of these projects at least once a year to the transportation committees of the legislature and the 15 16 office of financial management. The design of mega-projects must be evaluated considering cost, capacity, safety, mobility needs, and how 17 well the design of the facility fits within its urban environment. 18

19 NEW SECTION. Sec. 603. FUND TRANSFERS. (1) The transportation 20 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in LEAP Transportation Document 21 22 2009-1, which consists of a list of specific projects by fund source and amount over a sixteen year period. Current fiscal biennium funding 23 24 for each project is a line item appropriation, while the outer year 25 funding allocations represent a sixteen year plan. The department is 26 expected to use the flexibility provided in this section to assist in 27 the delivery and completion of all transportation partnership account 28 and transportation 2003 (nickel) account projects on the LEAP lists 29 referenced in this act. For the 2009-11 project appropriations, unless 30 otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects 31 32 funded with transportation 2003 account (nickel account) 33 appropriations, transportation partnership account appropriations, or 34 multimodal transportation account appropriations, in order to manage 35 project spending and efficiently deliver all projects in the respective 36 program under the following conditions and limitations:

(a) Transfers may only be made within each specific fund source
 referenced on the respective project list;

3 (b) Transfers from a project may not be made as a result of the 4 reduction of the scope of a project, nor shall a transfer be made to 5 support increases in the scope of a project;

6 (c) Each transfer between projects may only occur if the director 7 of financial management finds that any resulting change will not hinder 8 the completion of the projects as approved by the legislature;

9 (d) Transfers from a project may be made if the funds appropriated 10 to the project are in excess of the amount needed to complete the 11 project;

(e) Transfers may not occur to projects not identified on theapplicable project list; and

14 (f) Transfers may not be made while the legislature is in session.

15 (2) At the time the department submits a request to transfer funds 16 under this section a copy of the request shall be submitted to the 17 transportation committees of the legislature.

(3) The office of financial management shall work with legislative
staff of the house of representatives and senate transportation
committees to review the requested transfers.

(4) The office of financial management shall document approved transfers and/or schedule changes in the transportation executive information system (TEIS), compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP lists adopted in this act, and transmit revised project lists to chairs of the transportation committees of the legislature on a quarterly basis.

NEW SECTION. Sec. 604. Executive Order number 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions that issue grants or loans for capital projects shall comply with the requirements set forth in this executive order.

33

## MISCELLANEOUS 2009-11 FISCAL BIENNIUM

34 **Sec. 701.** RCW 46.68.170 and 2007 c 518 s 701 are each amended to 35 read as follows:

There is hereby created in the motor vehicle fund the RV account. 1 2 All moneys hereafter deposited in said account shall be used by the 3 department of transportation for the construction, maintenance, and 4 operation of recreational vehicle sanitary disposal systems at safety rest areas in accordance with the department's highway system plan as 5 prescribed in chapter 47.06 RCW. During the ((2005-2007 and 2007б 7 2009)) 2009-2011 fiscal ((biennia)) biennium, the legislature may 8 transfer from the RV account to the motor vehicle fund such amounts as 9 reflect the ((excess)) fund balance of the RV account to accomplish the purposes identified in this section. 10

11 Sec. 702. RCW 47.29.170 and 2007 c 518 s 702 are each amended to 12 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

17 (1) Provisions that specify unsolicited proposals must meet 18 predetermined criteria;

19 (2) Provisions governing procedures for the cessation of20 negotiations and consideration;

(3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;

(4) Provisions that require concept proposals to include at least
the following information: Proposers' qualifications and experience;
description of the proposed project and impact; proposed project
financing; and known public benefits and opposition; and

(5) Provisions that specify the process to be followed if the commission is interested in the concept proposal, which must include provisions:

(a) Requiring that information regarding the potential project
 would be published for a period of not less than thirty days, during
 which time entities could express interest in submitting a proposal;

35 (b) Specifying that if letters of interest were received during the 36 thirty days, then an additional sixty days for submission of the fully 37 detailed proposal would be allowed; and 1 (c) Procedures for what will happen if there are insufficient 2 proposals submitted or if there are no letters of interest submitted in 3 the appropriate time frame.

The commission may adopt other rules as necessary to avoid conflicts with existing laws, statutes, or contractual obligations of the state.

The commission may not accept or consider any unsolicited proposals
before July 1, ((2009)) 2011.

9 NEW SECTION. Sec. 703. To the extent that any appropriation 10 authorizes expenditures of state funds from the motor vehicle account, 11 special category C account, Tacoma Narrows toll bridge account, 12 transportation 2003 account (nickel account), transportation 13 partnership account, transportation improvement account, Puget Sound 14 capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for 15 16 a state transportation program that is specified to be funded with 17 proceeds from the sale of bonds authorized in chapter 47.10 RCW, the 18 legislature declares that any such expenditures made prior to the issue applicable transportation bonds that 19 date of the for state 20 transportation program are intended to be reimbursed from proceeds of 21 those transportation bonds in a maximum amount equal to the amount of 22 such appropriation.

23 Sec. 704. RCW 46.16.685 and 2007 c 518 s 704 are each amended to 24 read as follows:

25 The license plate technology account is created in the state 26 treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be deposited into this account. Expenditures from this account must 27 28 support current and future license plate technology and systems 29 upgrades for both integration the department and correctional 30 industries. Moneys in the account may be spent only after appropriation. Additionally, the moneys in this account may be used to 31 reimburse the motor vehicle account for any appropriation made to 32 implement the digital license plate system. During the ((2007-2009)) 33 34 2009-2011 fiscal biennium, the legislature may transfer from the 35 license plate technology account to the ((multimodal transportation))

<u>highway safety</u> account such amounts as reflect the excess fund balance
 of the license plate technology account.

3 **Sec. 705.** RCW 47.01.390 and 2007 c 518 s 705 are each amended to 4 read as follows:

5 (1) Prior to commencing construction on either project, the б department of transportation must complete all of the following 7 requirements for both the Alaskan Way viaduct and Seattle Seawall replacement project, and the state route number 520 bridge replacement 8 9 and HOV project: (a) In accordance with the national environmental 10 policy act, the department must designate the preferred alternative, prepare a substantial project mitigation plan, and complete a 11 12 comprehensive cost estimate review using the department's cost estimate 13 validation process, for each project; (b) in accordance with all 14 applicable federal highway administration planning and project management requirements, the department must prepare a project finance 15 16 plan for each project that clearly identifies secured and anticipated 17 fund sources, cash flow timing requirements, and project staging and 18 phasing plans if applicable; and (c) the department must report these results for each project to the joint transportation committee. 19

(2) The requirements of this section shall not apply to (a) utility relocation work, and related activities, on the Alaskan Way viaduct and Seattle Seawall replacement project and (b) off-site pontoon construction supporting the state route number 520 bridge replacement and HOV project.

(3) The requirements of subsection (1) of this section shall not
 apply during the ((2007-2009)) 2009-2011 fiscal biennium.

27 **Sec. 706.** RCW 88.16.090 and 2008 c 128 s 4 are each amended to 28 read as follows:

(1) A person may pilot any vessel subject to this chapter on waters
 covered by this chapter only if licensed to pilot such vessels on such
 waters under this chapter.

32 (2)(a) A person is eligible to be licensed as a pilot or a pilot 33 trainee if the person:

34 (i) Is a citizen of the United States;

35 (ii) Is over the age of twenty-five years and under the age of 36 seventy years; (iii)(A) Holds at the time of application, as a minimum, a United States government license as master of steam or motor vessels of not more than one thousand six hundred gross register tons (three thousand international tonnage convention tons) upon oceans, near coastal waters, or inland waters; or the then most equivalent federal license as determined by the board; any such license to have been held by the applicant for a period of at least two years before application;

8 (B) Holds at the time of licensure as a pilot, after successful 9 completion of the board-required training program, a first class United 10 States endorsement without restrictions on the United States government 11 license for the pilotage district in which the pilot applicant desires 12 to be licensed; however, all applicants for a pilot examination 13 scheduled to be given before July 1, 2008, must have the United States 14 pilotage endorsement at the time of application; and

15 (C) The board may require that applicants and pilots have federal 16 licenses and endorsements as it deems appropriate; and

17

(iv) Successfully completes a board-specified training program.

(b) In addition to the requirements of (a) of this subsection, a pilot applicant must meet such other qualifications as may be required by the board.

(c) A person applying for a license under this section shall not have been convicted of an offense involving drugs or the personal consumption of alcohol in the twelve months prior to the date of application. This restriction does not apply to license renewals under this section.

(3) The board may establish such other training license and pilotlicense requirements as it deems appropriate.

(4) Pilot applicants shall be evaluated and may be ranked for entry into a board-specified training program in a manner specified by the board based on their performance on a written examination or examinations established by the board, performance on other evaluation exercises as may be required by the board, and other criteria or gualifications as may be set by the board.

When the board determines that the demand for pilots requires entry of an applicant into the training program it shall issue a training license to that applicant, but under no circumstances may an applicant be issued a training license more than four years after taking the written entry examination. The training license authorizes the trainee
 to do such actions as are specified in the training program.

After the completion of the training program the board shall evaluate the trainee's performance and knowledge. The board, as it deems appropriate, may then issue a pilot license, delay the issuance of the pilot license, deny the issuance of the pilot license, or require further training and evaluation.

8 (5) The board may (a) appoint a special independent committee or (b) contract with private or governmental entities knowledgeable and 9 10 experienced in the development, administration, and grading of licensing examinations or simulator evaluations for marine pilots, or 11 12 (c) do both. Active, licensed pilots designated by the board may 13 participate in the development, administration, and grading of examinations and other evaluation exercises. If the board does appoint 14 a special examination or evaluation development committee, it is 15 authorized to pay the members of the committee the same compensation 16 and travel expenses as received by members of the board. Any person 17 18 who willfully gives advance knowledge of information contained on a 19 pilot examination or other evaluation exercise is guilty of a gross 20 misdemeanor.

21 (6) This subsection applies to the review of a pilot applicant's 22 written examinations and evaluation exercises to qualify to be placed 23 on a waiting list to become a pilot trainee. Failure to comply with 24 the process set forth in this subsection renders the results of the pilot applicant's written examinations and evaluation exercises final. 25 26 A pilot applicant may seek board review, administrative review, and 27 judicial review of the results of the written examinations and evaluation exercises in the following manner: 28

(a) A pilot applicant who seeks a review of the results of his or
her written examinations or evaluation exercises must request from the
board-appointed or board-designated examination committee an
administrative review of the results of his or her written examinations
or evaluation exercises as set forth by board rule.

(b) The determination of the examination committee's review of a
pilot applicant's examination results becomes final after thirty days
from the date of service of written notification of the committee's
determination unless a full adjudicative hearing before an

administrative law judge has been requested by the pilot applicant
 before the thirty-day period has expired, as set forth by board rule.

3 (c) When a full adjudicative hearing has been requested by the 4 pilot applicant, the board shall request the appointment of an 5 administrative law judge under chapter 34.12 RCW who has sufficient 6 experience and familiarity with pilotage matters to be able to conduct 7 a fair and impartial hearing. The hearing shall be governed by chapter 8 34.05 RCW. The administrative law judge shall issue an initial order.

9 (d) The initial order of the administrative law judge is final 10 unless within thirty days of the date of service of the initial order 11 the board or pilot applicant requests review of the initial order under 12 chapter 34.05 RCW.

(e) The board may appoint a person to review the initial order and to prepare and enter a final order as governed by chapter 34.05 RCW and as set forth by board rule. The person appointed by the board under this subsection (6)(e) is called the board reviewing officer.

17 (7) Pilots are licensed under this section for a term of five years from and after the date of the issuance of their respective state 18 licenses. Licenses must thereafter be renewed as a matter of course, 19 unless the board withholds the license for good cause. Each pilot 20 21 shall pay to the state treasurer an annual license fee in an amount set 22 by the board by rule. Pursuant to RCW 43.135.055, the fees established 23 under this subsection may be increased ((in excess of the fiscal growth 24 factor as provided in RCW 43.135.055)) through the fiscal year ending June 30, ((2009)) 2011. The fees must be deposited in the pilotage 25 26 account. The board may assess partially active or inactive pilots a 27 reduced fee.

28 (8) All pilots and pilot trainees are subject to an annual physical 29 examination by a physician chosen by the board. The physician shall 30 examine the pilot's or pilot trainee's heart, blood pressure, circulatory system, lungs and respiratory system, eyesight, hearing, 31 32 and such other items as may be prescribed by the board. After consultation with a physician and the United States coast guard, the 33 board shall establish minimum health standards to ensure that pilots 34 35 and pilot trainees licensed by the state are able to perform their 36 Within ninety days of the date of each annual physical duties. 37 examination, and after review of the physician's report, the board shall make a determination of whether the pilot or pilot trainee is 38

fully able to carry out the duties of a pilot or pilot trainee under this chapter. The board may in its discretion check with the appropriate authority for any convictions of or information regarding offenses by a licensed pilot or pilot trainee involving drugs or the personal consumption of alcohol in the prior twelve months.

6 (9) The board may require vessel simulator training for a pilot 7 trainee and shall require vessel simulator training for a licensed 8 pilot subject to RCW 88.16.105. The board shall also require vessel 9 simulator training in the first year of active duty for a new pilot and 10 at least once every five years for all active pilots.

(10) The board shall prescribe, pursuant to chapter 34.05 RCW, such reporting requirements and review procedures as may be necessary to assure the accuracy and validity of license and service claims. Willful misrepresentation of such required information by a pilot applicant shall result in disqualification of the pilot applicant.

16 Sec. 707. RCW 47.12.244 and 2007 c 518 s 707 are each amended to 17 read as follows:

There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

(1) An initial deposit of ten million dollars from the motor vehicle fund included in the department of transportation's 1991-93 budget;

(2) All moneys received by the department as rental income from
real properties that are not subject to federal aid reimbursement,
except moneys received from rental of capital facilities properties as
defined in chapter 47.13 RCW; and

(3) Any federal moneys available for acquisition of right-of-way
 for future construction under the provisions of section 108 of Title
 23, United States Code.

31 (((4))) During the ((2007-09)) 2009-2011 fiscal biennium, the 32 ((legislature may transfer)) department shall transfer fourteen million 33 dollars from the advance right-of-way revolving fund to the motor 34 vehicle account ((amounts as reflect)), which reflects the excess fund 35 balance of the advance right-of-way revolving fund. 1 Sec. 708. RCW 46.16.725 and 2008 c 72 s 2 are each amended to read
2 as follows:

3 (1) The creation of the board does not in any way preclude the
4 authority of the legislature to independently propose and enact special
5 license plate legislation.

6 (2) The board must review and either approve or reject special 7 license plate applications submitted by sponsoring organizations.

8 (3) Duties of the board include but are not limited to the 9 following:

10 (a) Review and approve the annual financial reports submitted by 11 sponsoring organizations with active special license plate series and 12 present those annual financial reports to the senate and house 13 transportation committees;

14 (b) Report annually to the senate and house transportation 15 committees on the special license plate applications that were 16 considered by the board;

(c) Issue approval and rejection notification letters to sponsoring organizations, the department, the chairs of the senate and house of representatives transportation committees, and the legislative sponsors identified in each application. The letters must be issued within seven days of making a determination on the status of an application;

(d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The board may submit a recommendation to discontinue a special plate series to the chairs of the senate and house of representatives transportation committees;

(e) Provide policy guidance and directions to the department concerning the adoption of rules necessary to limit the number of special license plates that an organization or a governmental entity may apply for.

(4) Except as provided in chapter 72, Laws of 2008, in order to assess the effects and impact of the proliferation of special license plates, the legislature declares a temporary moratorium on the issuance of any additional plates until July 1, ((2009)) 2011. During this period of time, the special license plate review board created in RCW 46.16.705 and the department of licensing are prohibited from accepting, reviewing, processing, or approving any applications.

Additionally, no special license plate may be enacted by the
 legislature during the moratorium, unless the proposed license plate
 has been approved by the board before February 15, 2005.

4 **Sec. 709.** RCW 46.68.060 and 2007 c 518 s 714 are each amended to 5 read as follows:

б There is hereby created in the state treasury a fund to be known as 7 the highway safety fund to the credit of which shall be deposited all moneys directed by law to be deposited therein. 8 This fund shall be 9 used for carrying out the provisions of law relating to driver 10 licensing, driver improvement, financial responsibility, cost of 11 furnishing abstracts of driving records and maintaining such case 12 records, and to carry out the purposes set forth in RCW 43.59.010. During the ((<del>2005-2007 and 2007-2009</del>)) <u>2009-2011</u> fiscal ((biennia)) 13 biennium, the legislature may transfer from the highway safety fund to 14 the motor vehicle fund and the multimodal transportation account such 15 16 amounts as reflect the excess fund balance of the highway safety fund.

17 **Sec. 710.** RCW 46.63.170 and 2007 c 372 s 3 are each amended to 18 read as follows:

19 (1) The use of automated traffic safety cameras for issuance of 20 notices of infraction is subject to the following requirements:

21 (a) The appropriate local legislative authority must first enact an 22 ordinance allowing for their use to detect one or more of the 23 following: Stoplight, railroad crossing, or school speed zone 24 violations. At a minimum, the local ordinance must contain the 25 restrictions described in this section and provisions for public notice 26 and signage. Cities and counties using automated traffic safety cameras before July 24, 2005, are subject to the restrictions described 27 28 in this section, but are not required to enact an authorizing 29 ordinance.

30 (b) Use of automated traffic safety cameras is restricted to two-31 arterial intersections, railroad crossings, and school speed zones 32 only.

33 (c) <u>During the 2009-2011 fiscal biennium, automated traffic safety</u> 34 <u>cameras may be used to detect speed violations for the purposes of</u> 35 <u>section 201(2) of this act if the local legislative authority first</u>

1 <u>enacts an ordinance authorizing the use of cameras to detect speed</u>
2 <u>violations.</u>

3 <u>(d)</u> Automated traffic safety cameras may only take pictures of the 4 vehicle and vehicle license plate and only while an infraction is 5 occurring. The picture must not reveal the face of the driver or of 6 passengers in the vehicle.

 $\left(\left(\frac{d}{d}\right)\right)$  (e) A notice of infraction must be mailed to the registered 7 8 owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's 9 10 name and address under subsection (3)(a) of this section. The law enforcement officer issuing the notice of infraction shall include with 11 it a certificate or facsimile thereof, based upon inspection of 12 13 photographs, microphotographs, or electronic images produced by an 14 automated traffic safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie 15 evidence of the facts contained in it and is admissible in a proceeding 16 17 charging a violation under this chapter. The photographs, 18 microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to 19 adjudicate the liability for the infraction. A person receiving a 20 21 notice of infraction based on evidence detected by an automated traffic 22 safety camera may respond to the notice by mail.

23 (((e))) (f) The registered owner of a vehicle is responsible for an 24 infraction under RCW 46.63.030(1)(e) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental 25 26 car business, satisfies the conditions under subsection (3) of this 27 section. If appropriate under the circumstances, a renter identified under subsection (3)(a) of this section is responsible for 28 an 29 infraction.

30 (((<del>(f)</del>)) (<u>g)</u> Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this 31 32 section are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not 33 be used in a court in a pending action or proceeding unless the action 34 35 or proceeding relates to a violation under this section. No 36 photograph, microphotograph, or electronic image may be used for any 37 purpose other than enforcement of violations under this section nor 38 retained longer than necessary to enforce this section.

1 ((<del>(g)</del>)) (h) All locations where an automated traffic safety camera 2 is used must be clearly marked by placing signs in locations that 3 clearly indicate to a driver that he or she is entering a zone where 4 traffic laws are enforced by an automated traffic safety camera.

5 (((<del>h)</del>)) (<u>i</u>) If a county or city has established an authorized 6 automated traffic safety camera program under this section, the 7 compensation paid to the manufacturer or vendor of the equipment used 8 must be based only upon the value of the equipment and services 9 provided or rendered in support of the system, and may not be based 10 upon a portion of the fine or civil penalty imposed or the revenue 11 generated by the equipment.

12 (2) Infractions detected through the use of automated traffic 13 safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated 14 by the use of automated traffic safety cameras under this section shall 15 be processed in the same manner as parking infractions, including for 16 17 the purposes of RCW ((3.46.120,)) 3.50.100, 35.20.220, 46.16.216, and 18 46.20.270(3). However, the amount of the fine issued for an infraction 19 generated through the use of an automated traffic safety camera shall not exceed the amount of a fine issued for other parking infractions 20 21 within the jurisdiction.

(3) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction being issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:

(a) A statement under oath stating the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred; or

32 (b) A statement under oath that the business is unable to determine 33 who was driving or renting the vehicle at the time the infraction 34 occurred because the vehicle was stolen at the time of the infraction. 35 A statement provided under this subsection must be accompanied by a 36 copy of a filed police report regarding the vehicle theft; or

37 (c) In lieu of identifying the vehicle operator, the rental car38 business may pay the applicable penalty.

1 Timely mailing of this statement to the issuing law enforcement 2 agency relieves a rental car business of any liability under this 3 chapter for the notice of infraction.

4 (4) Nothing in this section prohibits a law enforcement officer
5 from issuing a notice of traffic infraction to a person in control of
6 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a),
7 (b), or (c).

8 (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work in 9 10 conjunction with an intersection traffic control system, a railroad grade crossing control system, or a speed measuring device, and a 11 12 camera synchronized to automatically record one or more sequenced 13 photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a 14 steady red traffic control signal or an activated railroad grade 15 crossing control signal, or exceeds a speed limit in a school speed 16 17 zone as detected by a speed measuring device. During the 2009-2011 fiscal biennium, an automated traffic safety camera includes a camera 18 19 used to detect speed violations for the purposes of section 201(2) of <u>this act.</u> 20

21 **Sec. 711.** RCW 47.68.090 and 1980 c 67 s 1 are each amended to read 22 as follows:

The department of transportation may make available its engineering and other technical services, with or without charge, to any municipality or person desiring them in connection with the planning, acquisition, construction, improvement, maintenance or operation of airports or air navigation facilities.

The department may render financial assistance by grant or loan or 28 29 both to any municipality or municipalities acting jointly in the planning, acquisition, construction, improvement, maintenance, 30 or 31 operation of an airport owned or controlled, or to be owned or controlled by such municipality or municipalities, or to any Indian 32 tribe recognized as such by the federal government or such tribes 33 34 acting jointly in the planning, acquisition, construction, improvement, 35 maintenance or operation of an airport, owned or controlled, or to be 36 owned or controlled by such tribe or tribes and to be held available 37 for the general use of the public, out of appropriations made by the

legislature for such purposes. Such financial assistance may be 1 2 furnished in connection with federal or other financial aid for the same purposes: PROVIDED, That no grant or loan or both shall be in 3 excess of two hundred fifty thousand dollars, or five hundred thousand 4 dollars during the 2009-2011 fiscal biennium, for any one project: 5 б PROVIDED FURTHER, That no grant or loan or both shall be granted unless 7 the municipality or municipalities acting jointly, or the tribe or 8 tribes acting jointly shall from their own funds match any funds made 9 available by the department upon such ratio as the department may 10 prescribe.

11 The department is authorized to act as agent of any municipality or 12 municipalities acting jointly or any tribe or tribes acting jointly, 13 upon the request of such municipality or municipalities, or such tribe or tribes in accepting, receiving, receipting for and disbursing 14 15 federal moneys, and other moneys public or private, made available to finance, in whole or in part, the planning, acquisition, construction, 16 17 improvement, maintenance or operation of an airport or air navigation 18 facility; and if requested by such municipality or municipalities, or 19 tribe or tribes, may act as its or their agent in contracting for and 20 supervising such planning, acquisition, construction, improvement, 21 maintenance, or operation; and all municipalities and tribes are 22 authorized to designate the department as their agent for the foregoing 23 purposes. The department, as principal on behalf of the state, and any 24 municipality on its own behalf, may enter into any contracts, with each 25 other or with the United States or with any person, which may be 26 required in connection with a grant or loan of federal moneys for 27 airport or air navigation facility purposes. All federal moneys accepted under this section shall be accepted and transferred or 28 expended by the department upon such terms and conditions as are 29 30 prescribed by the United States. All moneys received by the department pursuant to this section shall be deposited in the state treasury, and, 31 32 unless otherwise prescribed by the authority from which such moneys 33 were received, shall be kept in separate funds designated according to the purposes for which the moneys were made available, and held by the 34 35 state in trust for such purposes. All such moneys are hereby 36 appropriated for the purposes for which the same were made available, 37 to be disbursed or expended in accordance with the terms and conditions 38 upon which they were made available: PROVIDED, That any landing fee or

charge imposed by any Indian tribe or tribes for the privilege of use 1 2 of an airport facility planned, acquired, constructed, improved, 3 maintained, or operated with financial assistance from the department 4 pursuant to this section must apply equally to tribal and nontribal PROVIDED FURTHER, That in the event any municipality or 5 members: б municipalities or Indian tribe or tribes, or any distributor of aircraft fuel as defined by RCW 82.42.020 which operates in any airport 7 8 facility which has received financial assistance pursuant to this section, fails to collect the aircraft fuel excise tax as specified in 9 10 chapter 82.42 RCW, all funds or value of technical assistance given or paid to such municipality or municipalities or Indian tribe or tribes 11 12 under the provisions of this section shall revert to the department, 13 and shall be due and payable to the department immediately.

14 **Sec. 712.** RCW 46.68.220 and 2009 c 8 s 503 are each amended to 15 read as follows:

16 The department of licensing services account is created in the 17 motor vehicle fund. All receipts from service fees received under RCW 46.01.140(4)(b) shall be deposited into the account. Moneys in the 18 account may be spent only after appropriation. Expenditures from the 19 20 account may be used only for information and service delivery systems 21 for the department, and for reimbursement of county licensing During the 2007-2009 <u>and 2009-2011</u> fiscal ((biennium)) 22 activities. 23 biennia, the legislature may transfer from the department of licensing services account such amounts as reflect the excess fund balance of the 24 25 account.

26 Sec. 713. RCW 43.19.534 and 1993 sp.s. c 20 s 1 are each amended 27 to read as follows:

(1) State agencies, the legislature, and departments shall purchase 28 for their use all goods and services required by the legislature, 29 30 agencies, or departments that are produced or provided in whole or in part from class II inmate work programs operated by the department of 31 corrections through state contract. These goods and services shall not 32 33 be purchased from any other source unless, upon application by the 34 department or agency: (1) The department of general administration 35 finds that the articles or products do not meet the reasonable 36 requirements of the agency or department, (2) are not of equal or

better quality, or (3) the price of the product or service is higher 1 2 than that produced by the private sector. However, the criteria 3 contained in (1), (2), and (3) of this section for purchasing goods and services from sources other than correctional industries do not apply 4 5 to goods and services produced by correctional industries that primarily replace goods manufactured or services obtained from outside 6 7 the state. The department of corrections and department of general 8 administration shall adopt administrative rules that implement this 9 section.

10 (2) During the 2009-2011 fiscal biennium, and in conformance with 11 section 224(5) of this act, this section does not apply to the purchase 12 of uniforms by the Washington state ferries.

# 13NEW SECTION.Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--14GENERAL ADMINISTRATION BUILDING TENANT RELOCATION

15 State Patrol Highway Account--State Appropriation . . . . \$1,450,000

16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation is provided solely for 18 allocation to the Washington state patrol for move planning costs, 19 relocation costs, and increased ongoing lease costs.

20

#### MISCELLANEOUS

21 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 22 application to any person or circumstance is held invalid, the 23 remainder of the act or the application of the provision to other 24 persons or circumstances is not affected.

25 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 26 preservation of the public peace, health, or safety, or support of the 27 state government and its existing public institutions, and takes effect 28 immediately.

(End of bill)

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