H-1927.	1	

SECOND SUBSTITUTE HOUSE BILL 1424

State of Washington 63rd Legislature 2013 Regular Session

By House Appropriations (originally sponsored by Representatives Haigh, Santos, Sullivan, Maxwell, Ryu, Freeman, Stonier, Seaquist, McCoy, Fey, Roberts, Morrell, Kagi, Bergquist, and Jinkins)

READ FIRST TIME 03/01/13.

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- AN ACT Relating to enhancing the statewide K-12 dropout prevention, intervention, and reengagement system; amending RCW 28A.175.025, 28A.175.035, 28A.175.045, 28A.175.055, 28A.175.074, 28A.175.075, 4 28A.150.260, 28A.310.350, 28A.230.125, and 28A.175.145; adding new 5 sections to chapter 28A.175 RCW; adding new sections to chapter 28A.310
- 6 RCW; creating new sections; and repealing RCW 28A.175.150.
- 7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- NEW SECTION. Sec. 1. (1) The legislature finds that laws enacted 8 9 in 2007, 2010, and 2011 provide a framework for a statewide dropout 10 prevention, intervention, and reengagement system that focuses on local partnerships between schools, families, and communities, as well as 11 state-level collaboration among multiple agencies and organizations. 12 13 However, support for the system continues to rely primarily on There is a need to continue to develop ongoing 14 temporary grants. 15 programs and sustainable funding sources, as well as the local and regional capacity to deliver services. There is also a need to ensure 16 17 that the various program initiatives operate in a coordinated fashion.
 - (2) Therefore, the legislature intends to take steps to enhance the current dropout prevention, intervention, and reengagement system by

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- clarifying the laws pertaining to the statewide system and the statelevel work group charged with overseeing the system; providing specific additional support for some of the highest need students, including those who have already dropped out of school and those who are enrolled in chronically low-performing schools; and building ongoing regional capacity to assist local schools and communities in designing and delivering services.
- 8 **Sec. 2.** RCW 28A.175.025 and 2007 c 408 s 2 are each amended to 9 read as follows:
- 10 Subject to the availability of funds appropriated for this purpose, 11 the office of the superintendent of public instruction shall ((create 12 a grant program and)) award grants to local partnerships of schools, 13 families, and communities to ((begin the phase in of a statewide comprehensive)) design and implement a K-12 dropout prevention, 14 intervention, and ((retrieval)) reengagement system as defined in RCW 15 16 28A.175.074. ((This program)) For purposes of RCW 28A.175.025 through 28A.175.075, these grants shall be known as ((the)) building bridges 17 18 ((program)) grants.
- (((1) For purposes of RCW 28A.175.025 through 28A.175.075, a

 "building bridges program" means a local partnership of schools,

 families, and communities that provides all of the following programs

 or activities:
 - (a) A system that identifies individual students at risk of dropping out from middle through high school based on local predictive data, including state assessment data starting in the fourth grade, and provides timely interventions for such students and for dropouts, including a plan for educational success as already required by the student learning plan as defined under RCW 28A.655.061. Students identified shall include foster care youth, youth involved in the juvenile justice system, and students receiving special education services under chapter 28A.155 RCW;
 - (b) Coaches or mentors for students as necessary;
- 33 (c) Staff responsible for coordination of community partners that 34 provide a seamless continuum of academic and nonacademic support in 35 schools and communities;
 - (d) Retrieval or reentry activities; and

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(e) Alternative educational programming, including, but not limited to, career and technical education exploratory and preparatory programs and online learning opportunities.

- (2) One of the grants awarded under this section shall be for a two-year demonstration project focusing on providing fifth through twelfth grade students with a program that utilizes technology and is integrated with state standards, basic academics, cross-cultural exposures, and age-appropriate preemployment training. The project shall:
- (a) Establish programs in two western Washington and one eastern Washington urban areas;
- 12 (b) Identify at-risk students in each of the distinct communities
 13 and populations and implement strategies to close the achievement gap;
- (c) Collect and report data on participant characteristics and outcomes of the project, including the characteristics and outcomes specified under RCW 28A.175.035(1)(e); and
- 17 (d) Submit a report to the legislature by December 1, 2009.))
- **Sec. 3.** RCW 28A.175.035 and 2011 c 288 s 9 are each amended to 19 read as follows:
 - (1) The office of the superintendent of public instruction shall:
 - (a) Identify criteria for <u>building bridges</u> grants and evaluate proposals for funding in consultation with the workforce training and education coordinating board;
 - (b) Develop and monitor requirements for grant recipients to:
 - (i) <u>Use a dropout early warning and intervention system to identify</u> students who ((both fail the Washington assessment of student learning and drop)) are at risk for academic failure and use data systems to identify youth who have already dropped out of school;
- 29 (ii) Identify their own strengths and gaps in services provided to 30 youth;
 - (iii) Set their own local goals for program outcomes;
 - (iv) Use research-based and emerging best practices that lead to positive outcomes in implementing ((the building bridges)) a local program; and
- (v) Coordinate an outreach campaign to bring public and private organizations together and to provide information about ((the)) building bridges ((program)) grants to the local community;

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- 1 (c) In setting the requirements under (b) of this subsection, 2 encourage creativity and provide for flexibility in implementing 3 ((the)) a local program using the building bridges ((program)) grants;
 - (d) Identify and disseminate successful practices;
 - (e) Develop requirements for grant recipients to collect and report data, including, but not limited to:
 - (i) The number of and demographics of students served including, but not limited to, information regarding a student's race and ethnicity, a student's household income, a student's housing status, whether a student is a foster youth or youth involved in the juvenile justice system, whether a student is disabled, and the primary language spoken at a student's home;
- 13 (ii) ((Washington assessment of student learning)) Scores on the statewide student assessment;
- 15 (iii) Dropout rates;

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- 16 (iv) On-time graduation rates;
 - (v) Extended graduation rates;
- 18 (vi) Credentials obtained;
- 19 (vii) Absenteeism rates;
- 20 (viii) Truancy rates; and
- 21 (ix) Credit retrieval; and
 - (f) Contract with a third party to evaluate the infrastructure and implementation of the partnership including the leveraging of outside resources that relate to the goal of the partnership. The third-party contractor shall also evaluate the performance and effectiveness of the partnerships relative to the type of entity, as identified in RCW 28A.175.045, serving as the lead agency for the partnership(($\frac{1}{2}$ and
 - (g) Report to the legislature by December 1, 2008)).
 - (2) In performing its duties under this section, the office of the superintendent of public instruction is encouraged to consult with the work group ((identified)) established in RCW 28A.175.075.
- 32 (3) In selecting recipients for grant funds appropriated under RCW 28A.175.135, the office of the superintendent of public instruction shall use a streamlined and expedited application and review process for those programs that have already proven to be successful in dropout prevention.

1 **Sec. 4.** RCW 28A.175.045 and 2007 c 408 s 4 are each amended to 2 read as follows:

In awarding ((the grants under RCW 28A.175.025)) building bridges 3 4 grants, the office of the superintendent of public instruction shall prioritize schools or districts with dropout rates above the statewide 5 6 average and shall attempt to award ((building bridges program)) grants 7 to different geographic regions of the state. Eligible recipients 8 shall be one of the following entities acting as a lead agency for the 9 local partnership: A school district, a tribal school, an area 10 workforce development council, an educational service district, an 11 accredited institution of higher education, a vocational skills center, 12 a federally recognized tribe, a community organization, or a nonprofit 13 501(c)(3) corporation. If the recipient is not a school district, at least one school district must be identified within the partnership. 14 The superintendent of public instruction shall ensure that grants are 15 proportionately between school districts 16 distributed This requirement may be waived if the superintendent of 17 recipients. 18 public instruction finds that the quality of the programs 19 applications from these entities does not warrant the awarding of the grants proportionately. 20

- 21 **Sec. 5.** RCW 28A.175.055 and 2007 c 408 s 5 are each amended to 22 read as follows:
- To be eligible for a <u>building bridges</u> grant ((under RCW 24 28A.175.025)), grant applicants shall:

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(1) Build or demonstrate a commitment to building a broad-based partnership of schools, families, and community members to provide an effective and efficient ((building bridges program)) K-12 dropout prevention, intervention, and reengagement system. The partnership shall consider an effective model for school-community partnerships and include local membership from, but not limited to, school districts, tribal schools, secondary career and technical education programs, skill centers that serve the local community, an educational service area workforce development district, the council, accredited institutions of higher education, tribes or other cultural organizations, the parent teacher association, the juvenile court, prosecutors and defenders, the local health department, health care agencies, public transportation agencies, local division

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- 1 representatives of the department of social and health services,
- 2 businesses, city or county government agencies, civic organizations,
- 3 and appropriate youth-serving community-based organizations.
- 4 Interested parents and students shall be actively included whenever
- 6 (2) Demonstrate how the grant will enhance any dropout prevention 7 and intervention programs and services already in place in the 8 district;
- 9 (3) Provide a twenty-five percent match that may include in-kind 10 resources from within the partnership;
 - (4) Track and report data required by the grant; and

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possible;

- 12 (5) Describe how the dropout prevention, intervention, and ((retrieval)) reengagement system will be sustained after initial funding, including roles of each of the partners.
- 15 **Sec. 6.** RCW 28A.175.074 and 2010 c 243 s 2 are each amended to 16 read as follows:
 - The definitions in this section apply throughout (($\frac{3}{2}$) this chapter unless the context clearly requires otherwise.
 - (1) (("Critical community members" means representatives in the local community from among the following agencies and organizations: Student/parent organizations, parents and families, local government, law enforcement, juvenile corrections, any tribal organization in the local school district, the local health district, nonprofit and social service organizations serving youth, and faith organizations.
 - (2)) "Dropout early warning and intervention ((data)) system" means a systemic approach to identify students at risk of dropping out and an intervention process to link identified students to the appropriate services and support, relying on a student information system that provides the necessary data ((needed to conduct a universal screening to identify students at risk of dropping out, catalog student interventions, and monitor student progress towards graduation)) in an easily interpreted format.
 - (2) "Graduation coach" means an individual, working in consultation with counselors and other school staff as provided in the model policy on graduation coaches developed by the office of the superintendent of public instruction in 2012, who is assigned to identify and provide

- intervention services to students who have dropped out or are at risk
 of academic failure or of not graduating on time through the following
 activities:
 - (a) Monitoring and advising on individual student progress toward graduation;
 - (b) Providing student support services and case management;
 - (c) Motivating students to focus on a graduation plan;
 - (d) Encouraging parent and community involvement;

- 9 <u>(e) Connecting parents and students with appropriate school and</u>
 10 community resources;
 - (f) Securing supplemental academic services for students;
- 12 <u>(g) Implementing schoolwide dropout prevention programs and</u>
 13 interventions; and
 - (h) Analyzing data to identify at-risk students.
 - (3) "K-12 dropout prevention, intervention, and reengagement system" means a system that provides all of the following functions:
 - (a) Engaging in school improvement planning specifically focused on improving high school graduation rates <u>and other indicators correlated</u> to being on track for graduation, including goal-setting and action planning, based on a comprehensive assessment of strengths and challenges;
 - (b) Providing prevention activities including, but not limited to, emotionally and physically safe school environments, implementation of a comprehensive system of learning support with tiered intervention, social-emotional and behavioral skills development, expanded opportunities for students to develop sustained and meaningful relationships with caring adults, a comprehensive guidance and counseling model facilitated by certified school counselors or other qualified staff, core academic instruction, frequent feedback on student progress, and career and technical education exploratory and preparatory programs;
 - (c) Identifying vulnerable students based on a dropout early warning and intervention $((\frac{data}{}))$ system;
 - (d) <u>Providing timely academic and nonacademic group and individual interventions</u> for vulnerable students based on ((a)) <u>the specific challenges and assets of each child by using a tiered intervention system such as the response to intervention model, ((including)) planning and sharing ((of)) information at critical academic</u>

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transitions, using intervention resources from the school system and the broader community, and assessing the effectiveness of each intervention provided;

vulnerable students.

- (e) Providing graduation coaches, <u>school success coaches</u>, mentors, certified school counselors, ((and/or)) <u>or</u> case managers for vulnerable students identified as needing a more intensive one-on-one adult relationship;
- (f) Establishing and providing staff to coordinate a ((school/family/community)) school, family, and community partnership that assists in building ((a K-12 dropout prevention, intervention, and reengagement)) the system;
 - (g) Providing retrieval or reentry activities; ((and))
- (h) Providing alternative educational programming including, but not limited to, credit retrieval and online learning opportunities; and
 (i) Designing and providing wraparound services to support
- (4) (("School/family/community partnership" means a partnership between a school or schools, families, and the community, that engages critical community members in a formal, structured partnership with local school districts in a coordinated effort to provide comprehensive support services and improve outcomes for vulnerable youth.)) "School success coach" means an individual, working in consultation with counselors and other school staff, who is assigned to identify and provide early intervention services for students using similar strategies as a graduation coach, but targeted toward elementary and middle school students to facilitate their continued enrollment, engagement, and progress in school.
- (5) "Vulnerable students" means students who are in foster care, involved in the juvenile justice system, receiving special education services under chapter 28A.155 RCW, recent immigrants, homeless, emotionally traumatized, or are facing behavioral health issues, and students deemed at-risk of school failure as identified by a dropout early warning data system or other assessment.
- (6) "Wraparound services" means a team-based approach to delivering dropout prevention and intervention services that is based on the needs and strengths of students and their families; uses an array of community and regional resources; addresses academic, social,

- emotional, health, and economic issues as needed; and is culturally competent and outcome-based.
 - **Sec. 7.** RCW 28A.175.075 and 2010 c 243 s 4 are each amended to read as follows:

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- 5 (1) The office of the superintendent of public instruction shall establish a state-level ((building bridges)) work group that includes 6 7 K-12 and state agencies that work with youth who have dropped out or 8 are at risk of dropping out of school, to be known as the graduation: a team effort (GATE) work group. The purpose of the GATE work group is 9 to establish a common vision and agenda for helping all students reach 10 high school graduation. 11 The following agencies shall 12 representatives to the work group: The office of the superintendent of public instruction, the workforce training and education coordinating 13 14 board, the department of early learning, the employment security department, the state board for community and technical colleges, the 15 department of health, the community mobilization office, and the 16 children's services and behavioral health and recovery divisions of the 17 18 department of social and health services. The work group should also 19 consist of one representative from each of the following agencies and 20 organizations: A statewide organization representing career and 21 technical education programs including skill centers; the juvenile 22 courts or the office of juvenile justice, or both; the Washington 23 association of prosecuting attorneys; the Washington state office of public defense; accredited institutions of higher education; the 24 25 educational service districts; the area workforce development councils; 26 parent and educator associations; ((achievement)) educational 27 opportunity gap oversight and accountability committee; office of the 28 education ombudsman; local school districts; agencies or organizations 29 that provide services to special education students; community 30 organizations serving youth; federally recognized tribes and urban tribal centers; ((each of the major political caucuses of the senate 31 and house of representatives;)) and the minority commissions. 32 agencies, organizations, or individuals may be invited to participate 33 34 in the work group.
 - (2) ((To assist and enhance the work of the building bridges programs established in RCW 28A.175.025,)) The ((state-level)) GATE work group shall:

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1 (a) <u>Build on the materials and work accomplished by the building</u>
2 bridges work group first established in 2007;

- (b) Align the objectives and operation of individual dropout prevention, intervention, and reengagement programs and initiatives, including but not limited to the various programs established under this chapter;
- (c) Convene working subgroups as needed to support development of a statewide K-12 dropout prevention, intervention, and reengagement system;
- (d) Identify and make recommendations to the legislature for the reduction of fiscal, legal, and regulatory barriers that prevent coordination of program resources across agencies at the state and local level;
- $((\frac{b}{b}))$ (e) Develop and track performance measures and benchmarks for each partner agency or organization across the state including performance measures and benchmarks based on student characteristics and outcomes specified in RCW 28A.175.035(1)(e); and
- $((\frac{c}{c}))$ (f) Identify and disseminate research-based and emerging best practices regarding prevention, intervention, and $(\frac{c}{c})$ reengagement programs.
- (3)(((a) The work group shall report to the quality education council, appropriate committees of the legislature, and the governor on an annual basis beginning December 1, 2007, with proposed strategies for building K-12 dropout prevention, intervention, and reengagement systems in local communities throughout the state including, but not limited to, recommendations for implementing emerging best practices, needed additional resources, and eliminating barriers.
 - (b) By September 15, 2010, the work group shall report on:
- (i) A recommended state goal and annual state targets for the percentage of students graduating from high school;
- (ii) A recommended state goal and annual state targets for the percentage of youth who have dropped out of school who should be reengaged in education and be college and work ready;
- (iii) Recommended funding for supporting career guidance and the planning and implementation of K-12 dropout prevention, intervention, and reengagement systems in school districts and a plan for phasing the funding into the program of basic education, beginning in the 2011-2013 biennium; and

- (iv) A plan for phasing in the expansion of the current school improvement planning program to include state funded, dropout focused school improvement technical assistance for school districts in significant need of improvement regarding high school graduation rates.)) The office of the superintendent of public instruction shall submit a biennial report to the education committees of the legislature by December 1st of each odd-numbered year that includes activities undertaken and measurable indicators of progress toward achieving a statewide K-12 dropout prevention, intervention, and reengagement system.
- (4) State agencies in the ((building bridges)) GATE work group shall work together, wherever feasible, on the following activities to support ((school/family/community)) partnerships of schools, families, and communities engaged in building K-12 dropout prevention, intervention, and reengagement systems:
- 16 (a) Providing opportunities for coordination and flexibility of 17 program eligibility and funding criteria;
 - (b) Providing joint funding;

- (c) Developing protocols and templates for model agreements on sharing records and data;
- 21 (d) Providing joint professional development opportunities that 22 provide knowledge and training on:
 - (i) Research-based and promising practices;
- 24 (ii) The availability of programs and services for vulnerable 25 youth; and
 - (iii) Cultural competence.
 - (((5) The building bridges work group shall make recommendations to the governor and the legislature by December 1, 2010, on a state-level and regional infrastructure for coordinating services for vulnerable youth. Recommendations must address the following issues:
 - (a) Whether to adopt an official conceptual approach or framework for all entities working with vulnerable youth that can support coordinated planning and evaluation;
 - (b) The creation of a performance-based management system, including outcomes, indicators, and performance measures relating to vulnerable youth and programs serving them, including accountability for the dropout issue;

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(c) The development of regional and/or county-level multipartner youth consortia with a specific charge to assist school districts and local communities in building K-12 comprehensive dropout prevention, intervention, and reengagement systems;

- (d) The development of integrated or school-based one-stop shopping for services that would:
- (i) Provide individualized attention to the neediest youth and prioritized access to services for students identified by a dropout early warning and intervention data system;
- (ii) Establish protocols for coordinating data and services, including getting data release at time of intake and common assessment and referral processes; and
 - (iii) Build a system of single case managers across agencies;
- 14 (e) Launching a statewide media campaign on increasing the high 15 school graduation rate; and
- 16 (f) Developing a statewide database of available services for vulnerable youth.))
- NEW SECTION. Sec. 8. A new section is added to chapter 28A.175
 RCW to read as follows:
 - (1) Subject to funds appropriated specifically for this purpose, the office of the superintendent of public instruction shall develop and make available a dropout prevention, intervention, and reengagement system assessment tool to support school, family, and community partnerships in designing and implementing a local system. The assessment tool must have the capacity to identify school and community strengths and gaps in services, and evaluate the effectiveness of existing strategies to prevent and reengage dropouts. Existing community needs assessments, such as the community health improvement plan or other plans, may also be used to provide data for identifying strengths and gaps related to the dropout prevention, intervention, and reengagement system.
 - (2) The office of the superintendent of public instruction, in consultation with the GATE work group and within available funds, shall continue development of a comprehensive and customizable dropout early warning and intervention system for use by school districts and school, family, and community partnerships.

NEW SECTION. Sec. 9. A new section is added to chapter 28A.175
RCW to read as follows:

- (1) Subject to funds appropriated specifically for this purpose, the office of the superintendent of public instruction shall establish a program to provide graduation coaches to high schools that are struggling to improve their high school graduation rates and school success coaches to selected elementary and middle schools whose students enroll in these high schools.
- (2) The office of the superintendent of public instruction shall rank order all public high schools in the state based on a combination of factors, including but not limited to graduation rates, dropout rates, attendance, suspension and expulsion rates, results from dropout early warning and intervention system data, and evidence that the high school and the elementary and middle schools whose students enroll in the high school are ready to support and benefit from graduation coaches and school success coaches. The office shall place a significant priority on graduation rates as a ranking factor.
- (3) Each year the office of the superintendent of public instruction shall allocate funds to support one graduation coach per five hundred students enrolled in grades nine through twelve in a high school and one school success coach per five hundred students enrolled in grades kindergarten through eight in selected elementary and middle schools whose students enroll in the high school. Funds shall be allocated starting with the lowest-ranking schools until all available funds have been allocated. The office must fully fund the allocation of coaches in an eligible high school and the selected elementary and middle schools before allocating funds for the next group of schools on the ranked order list. The allocation amount per coach shall be based on the school district's allocation for salaries as calculated under RCW 28A.150.410 for certificated instructional staff, plus fringe benefits as established in the omnibus appropriations act.
- (4) A school district receiving funds under this section must use the funds to assign individuals to the schools that generated the funds to conduct the activities of a graduation coach or a school success coach as defined under RCW 28A.175.074. Schools may use the funds to assign employees to serve as coaches or may create partnerships and contracts with community-based organizations to assign individuals from the community to serve as coaches. The recipient schools must also use

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- the dropout prevention, intervention, and reengagement system assessment tool developed under section 8 of this act to design additional dropout prevention and intervention strategies for those schools.
- 5 (5) To the extent funds are available, recipient schools are 6 eligible to receive funds under this section for three consecutive 7 years or until the schools no longer qualify for the allocation based 8 on their ranking, whichever is longer.
- **Sec. 10.** RCW 28A.150.260 and 2011 1st sp.s. c 27 s 2 are each 10 amended to read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:

- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) The distribution formula under this section shall be for allocation purposes only. Except as may be required under chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section.

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The use of prototypical schools for the distribution formula does not 1 2 constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical 3 4 schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students 5 using commonly understood terms and inputs, such as class size, hours 6 of instruction, and various categories of school staff. 7 8 intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average 9 full-time equivalent students in each grade level at each school in the 10 11 district and not based on the grade-level configuration of the school 12 to the extent that data is available. The allocations shall be further 13 adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus 14 15 appropriations act.

(b) For the purposes of this section, prototypical schools are defined as follows:

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- (i) A prototypical high school has six hundred average annual full-time equivalent students in grades nine through twelve;
- (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and
- (iii) A prototypical elementary school has four hundred average annual full-time equivalent students in grades kindergarten through six.
- (4)(a) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

33	General educ	ation
34	av	erage
35	class	size
36	Grades K-3	25.23
37	Grade 4	27.00
38	Grades 5-6	27.00

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1	Grades 7-8	
2	Grades 9-12	/4
3	(b) During the 2011-2013 biennium and beginning with schools with	Ξh
4	the highest percentage of students eligible for free and reduced-price	ce
5	meals in the prior school year, the general education average class	SS
6	size for grades K-3 shall be reduced until the average class size	ze
7	funded under this subsection (4) is no more than 17.0 full-time	ne
8	equivalent students per teacher beginning in the 2017-18 school year.	
9	(c) The minimum allocation for each prototypical middle and high	дh
10	school shall also provide for full-time equivalent classroom teacher	rs
11	based on the following number of full-time equivalent students pe	er
12	teacher in career and technical education:	
13	Career and technica	аl
14	education average	ge
15	class si:	ze
16	Approved career and technical education offered at	
17	the middle school and high school level	57
18	Skill center programs meeting the standards established	
19	by the office of the superintendent of public	
20	instruction	76
21	(d) In addition, the omnibus appropriations act shall at a minim	ım
22	specify:	
23	(i) A high-poverty average class size in schools where more that	an
24	fifty percent of the students are eligible for free and reduced-price	ce
25	meals; and	
26	(ii) A specialty average class size for laboratory science	∋,
27	advanced placement, and international baccalaureate courses.	
28	(5) The minimum allocation for each level of prototypical school	51
29	shall include allocations for the following types of staff in addition	on
30	to classroom teachers:	
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33	Elementary Middle High	
34	School School School	

1	Principals, assistant principals, and other certificated building-level			
2	administrators	1.253	1.353	1.880
3	Teacher librarians, a function that includes information literacy, technology,			
4	and media to support school library media programs	0.663	0.519	0.523
5	Health and social services:			
6	School nurses	0.076	0.060	0.096
7	Social workers	0.042	0.006	0.015
8	Psychologists	0.017	0.002	0.007
9	Guidance counselors, a function that includes parent outreach and graduation			
10	advising	0.493	1.116	1.909
11	Teaching assistance, including any aspect of educational instructional			
12	services provided by classified employees	0.936	0.700	0.652
13	Office support and other noninstructional aides	2.012	2.325	3.269
14	Custodians	1.657	1.942	2.965
15	Classified staff providing student and staff safety	0.079	0.092	0.141
16	Parent involvement coordinators	0.00	0.00	0.00

(6)(a) The minimum staffing allocation for each school district to provide district-wide support services shall be allocated per one thousand annual average full-time equivalent students in grades K-12 as follows:

- (b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (b) and (5) of this section and (a) of this subsection.
- (7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
- (8)(a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per

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1	annual average full-time equivalent student for the following
2	materials, supplies, and operating costs, to be adjusted for inflation
3	from the 2008-09 school year:
4	Per annual average
5	full-time equivalent student
6	in grades K-12
7	Technology
8	Utilities and insurance
9	Curriculum and textbooks
10	Other supplies and library materials \$124.07
11	Instructional professional development for certified and
12	classified staff
13	Facilities maintenance
14	Security and central office
15	(b) During the 2011-2013 biennium, the minimum allocation for
16	maintenance, supplies, and operating costs shall be increased as
17	specified in the omnibus appropriations act. The following
18	allocations, adjusted for inflation from the 2007-08 school year, are
19	provided in the 2015-16 school year, after which the allocations shall
20	be adjusted annually for inflation as specified in the omnibus
21	appropriations act:
22	Per annual average
23	full-time equivalent student
24	in grades K-12
25	Technology
26	Utilities and insurance
27	Curriculum and textbooks
28	Other supplies and library materials \$259.39
29	Instructional professional development for certificated and
30	classified staff
31	Facilities maintenance
32	Security and central office administration \$106.12
33	(9) In addition to the amounts provided in subsection (8) of this
34	section, the omnibus appropriations act shall provide an amount based
35	on full-time equivalent student enrollment in each of the following:
36	(a) Exploratory career and technical education courses for students
37	in grades seven through twelve;

1 (b) Laboratory science courses for students in grades nine through 2 twelve;

- (c) Preparatory career and technical education courses for students in grades nine through twelve offered in a high school; and
- (d) Preparatory career and technical education courses for students in grades eleven and twelve offered through a skill center.
- (10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
- (a) To provide supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 1.5156 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (b) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on two and three hundred fourteen one-thousandths percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs

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- shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- 4 (11) The allocations under subsections (4)(a) and (b), (5), (6), 5 and (8) of this section shall be enhanced as provided under RCW 6 28A.150.390 on an excess cost basis to provide supplemental 7 instructional resources for students with disabilities.

- (12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.
- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13) Allocations for students enrolled in dropout reengagement programs as defined by RCW 28A.175.105 and approved under rules adopted by the office of the superintendent of public instruction under RCW 28A.175.115, shall be calculated as 1.22 times the statewide annual average of the allocations otherwise generated under this section for a full-time equivalent general education high school student or a full-time equivalent career and technical education high school student, depending on the courses in which the students in dropout reengagement programs are enrolled.
- (14)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- 37 (c) The enrollment of any district shall be the annual average 38 number of full-time equivalent students and part-time students as

- provided in RCW 28A.150.350, enrolled on the first school day of each 1 2 month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing 3 school district. The definition of full-time equivalent student shall 4 be determined by rules of the superintendent of public instruction and 5 6 shall be included as part of the superintendent's biennial budget The definition shall be based on the minimum instructional 7 8 hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house 9 10 ways and means committee and the senate ways and means committee.
- 11 (d) The office of financial management shall make a monthly review 12 of the superintendent's reported full-time equivalent students in the 13 common schools in conjunction with RCW 43.62.050.
- NEW SECTION. **Sec. 11.** A new section is added to chapter 28A.175 RCW to read as follows:
- In fulfillment of their mission under RCW 28A.310.340 to assist in providing pupils with equal educational opportunities, each educational service district must, as a basic core service:

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- (1) Coordinate and convene school, family, and community partnerships to develop and implement comprehensive K-12 dropout prevention, intervention, and reengagement systems as defined under RCW 28A.175.074;
- 23 (2) Facilitate and assist local partnerships in using dropout 24 prevention, intervention, and reengagement system assessment tools; and
- 25 (3) Develop dropout reengagement programs to be offered under 26 contract with school districts as provided under RCW 28A.175.100 27 through 28A.175.110.
- 28 **Sec. 12.** RCW 28A.310.350 and 2007 c 402 s 8 are each amended to 29 read as follows:
- The basic core services and cost upon which educational service districts are budgeted shall include, but not be limited to, the following:
- 33 (1) Educational service district administration and facilities such 34 as office space, maintenance and utilities;
- 35 (2) Cooperative administrative services such as assistance in

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- carrying out procedures to abolish sex and race bias in school programs, fiscal services, grants management services, special education services and transportation services;
 - (3) Personnel services such as certification/registration services;
 - (4) Learning resource services such as audio visual aids;
- 6 (5) Cooperative curriculum services such as health promotion and 7 health education services, in-service training, workshops and 8 assessment;
- 9 (6) Professional development services identified by statute or the omnibus appropriations act; ((and))
- 11 (7) Special needs of local education agencies; and

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- 12 <u>(8) Dropout prevention, intervention, and reengagement services</u>
 13 under section 11 of this act.
- NEW SECTION. Sec. 13. A new section is added to chapter 28A.310 RCW to read as follows:
- 16 Subject to funds appropriated specifically for this purpose, a corps of intervention specialists shall be located at educational 17 service districts, as determined by the office of the superintendent of 18 public instruction, to assist schools and school districts 19 20 developing responses to intervention models; positive behavioral 21 interventions and support systems; compassionate schools models; 22 improve school climate strategies to and prevent 23 intimidation, and bullying; and other research-based approaches to 24 providing early intervention and support for students.
- 25 **Sec. 14.** RCW 28A.230.125 and 2011 1st sp.s. c 11 s 130 are each 26 amended to read as follows:
 - (1) The superintendent of public instruction, in consultation with the four-year institutions as defined in RCW 28B.76.020, the state board for community and technical colleges, and the workforce training and education coordinating board, shall develop for use by all public school districts and educational service districts under section 15 of this act a standardized high school transcript. The superintendent shall establish clear definitions for the terms "credits" and "hours" so that school programs operating on the quarter, semester, or trimester system can be compared.

(2) The standardized high school transcript shall include a notation of whether the student has earned a certificate of individual achievement or a certificate of academic achievement.

4 <u>NEW SECTION.</u> **Sec. 15.** A new section is added to chapter 28A.310 5 RCW to read as follows:

An educational service district that offers a dropout reengagement program under contract with one or more school districts as provided under RCW 28A.175.100 through 28A.175.110 may award high school credit to students who successfully complete courses eligible for credit under the program, based on the standards for award of credit adopted by the state board of education, to be recorded using the standardized high school transcript under RCW 28A.230.125.

- **Sec. 16.** RCW 28A.175.145 and 2011 c 288 s 5 are each amended to 14 read as follows:
 - (1)(a) Subject to funds appropriated for this purpose or otherwise available in the account established in RCW 28A.175.155, beginning in the 2011-12 school year and each year thereafter, a high school that demonstrates improvement in its dropout prevention score compared to the baseline school year as calculated under RCW 28A.175.140 may receive a PASS program award as provided under this section. The legislature intends to recognize and reward continuous improvement by using a baseline year for calculating eligibility for PASS program awards so that a high school retains previously earned award funds from one year to the next unless its performance declines.
 - (b) The office of the superintendent of public instruction must determine the amount of PASS program awards based on appropriated funds and eligible high schools. The intent of the legislature is to provide an award to each eligible high school commensurate with the degree of improvement in the high school's dropout prevention score and the size of the high school. The office must establish a minimum award amount. If funds available for PASS program awards are not sufficient to provide an award to each eligible high school, the office of the superintendent of public instruction shall establish objective criteria to prioritize awards based on eligible high schools with the greatest need for additional dropout prevention and intervention services. The office of the superintendent of public instruction shall encourage and

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may require a high school receiving a PASS program award to demonstrate an amount of community matching funds or an amount of in-kind community services to support dropout prevention and intervention.

- (c) Ninety percent of an award under this section must be allocated to the eligible high school to be used for dropout prevention activities in the school as specified in subsection (2) of this section. The principal of the high school shall determine the use of funds after consultation with parents and certificated and classified staff of the school.
- (d) Ten percent of an award under this section must be allocated to the school district in which the eligible high school is located to be used for dropout prevention activities as specified in subsection (2) of this section in the high school or in other schools in the district.
- (e) The office of the superintendent of public instruction may withhold distribution of award funds under this section to an otherwise eligible high school or school district if the superintendent of public instruction issues a finding that the school or school district has willfully manipulated the dropout prevention indicators under RCW 28A.175.140, for example by expelling, suspending, transferring, or refusing to enroll students at risk of dropping out of school or at risk of low achievement.
- (2) High schools and school districts may use PASS program award funds for any programs or activities that support the development of a dropout prevention, intervention, and reengagement system as described in RCW 28A.175.074, offered directly by the school or school district or under contract with education agencies or community-based organizations, including but not limited to educational service districts, workforce development councils, and boys and girls clubs. Such programs or activities may include but are not limited to the following:
- 31 (a) Strategies to close the achievement gap for disadvantaged 32 students and minority students;
- 33 (b) Use of graduation coaches as defined in RCW ((28A.175.150)) 34 28A.175.074;
 - (c) Opportunity internship activities under RCW 28C.18.164;
- 36 (d) Dropout reengagement programs provided by community-based 37 organizations or community and technical colleges;

- 1 (e) Comprehensive guidance and planning programs as defined under 2 RCW 28A.600.045, including but not limited to the navigation 101 program;
 - (f) Reduced class sizes, extended school day, extended school year, and tutoring programs for students identified as at risk of dropping out of school, including instruction to assist these students in meeting graduation requirements in mathematics and science;
 - (g) Outreach and counseling targeted to students identified as at risk of dropping out of school, or who have dropped out of school, to encourage them to consider learning alternatives such as preapprenticeship programs, skill centers, running start, technical high schools, and other options for completing a high school diploma;
- 13 (h) Preapprenticeship programs or running start for the trades 14 initiatives under RCW 49.04.190;
 - (i) Mentoring programs for students;

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- (j) Development and use of dropout early warning data systems;
- (k) Counseling, resource and referral services, and intervention programs to address social, behavioral, and health factors associated with dropping out of school;
- (1) Implementing programs for in-school suspension or other strategies to avoid excluding middle and high school students from the school whenever possible;
- (m) Parent engagement activities such as home visits and off-campus parent support group meetings related to dropout prevention and reengagement; and
 - (n) Early learning programs for prekindergarten students.
- 27 (3) High schools and school districts are encouraged to implement 28 dropout prevention and reengagement strategies in a comprehensive and 29 systematic manner, using strategic planning, school improvement plans, 30 evaluation and feedback, and response to intervention tools.
- NEW SECTION. Sec. 17. RCW 28A.175.150 (PASS program--Graduation coach) and 2011 c 288 s 6 are each repealed.
- NEW SECTION. Sec. 18. If specific funding for the purposes of section 9 of this act, referencing section 9 of this act by bill or chapter number and section number, is not provided by June 30, 2013, in the omnibus appropriations act, section 9 of this act is null and void.

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NEW SECTION. Sec. 19. If specific funding for the purposes of section 10 of this act, referencing section 10 of this act by bill or chapter number and section number, is not provided by June 30, 2013, in the omnibus appropriations act, section 10 of this act is null and void.

NEW SECTION. Sec. 20. If specific funding for the purposes of section 13 of this act, referencing section 13 of this act by bill or chapter number and section number, is not provided by June 30, 2013, in the omnibus appropriations act, section 13 of this act is null and void.

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