H-2630.1

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**SUBSTITUTE HOUSE BILL 1075**

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**State of Washington 65th Legislature 2017 Regular Session**

**By** House Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management)

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 70.340.130, 28B.10.027, 28B.20.725, 28B.30.750, 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 70.105D.070, 79A.15.030, 79A.15.050, and 79A.15.130; amending 2015 3rd sp.s. c 3 ss 1002, 1026, 1028, 6005, 3128, 3118, 3097, 3098, 3101, 3130, 3119, 3198, 3200, 3202, 3204, 3197, and 3187 (uncodified); amending 2016 sp.s. c 35 ss 1012, 1015, 2011, 3018, 3026, 5004, and 6015 (uncodified); reenacting and amending RCW 43.155.050; adding new sections to 2015 3rd sp.s. c 3 (uncodified); creating new sections; making appropriations; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec.**  (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2019, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2018" or "FY 2018" means the period beginning July 1, 2017, and ending June 30, 2018.

(b) "Fiscal year 2019" or "FY 2019" means the period beginning July 1, 2018, and ending June 30, 2019.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2019-2021 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2017, from previous biennial appropriations for each project.

**PART 1**

**GENERAL GOVERNMENT**

NEW SECTION. **Sec.**  **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

Washington Wildlife and Recreation Program and State Land Acquisition Study (92000003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and section 6005, chapter 35, Laws of 2016 sp. sess.

Reppropriation:

State Building Construction Account—State $350,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $350,000

NEW SECTION. **Sec.**  **FOR THE COURT OF APPEALS**

Spokane Court Facility Upgrade (92000001)

Reppropriation:

State Building Construction Account—State $66,000

Prior Biennia (Expenditures) $37,000

Future Biennia (Projected Costs) $0

TOTAL $103,000

NEW SECTION. **Sec.**  **FOR THE SECRETARY OF STATE**

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for design.

(2) All capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation or other alternative financing for the financing, future operating costs, and projected efficiencies of electronic document storage in determining necessary space, must be developed for construction funding.

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $5,300,000

NEW SECTION. **Sec.**  **FOR THE SECRETARY OF STATE**

Ballot Boxes (91000015)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for distressed rural counties that have difficulty implementing Substitute Senate Bill No. 5472. Grants must be administered to counties at no more than $1,000 per location by the secretary of state. If the bill referenced in this section is not enacted by June 30, 2017, the amounts provided in this section shall lapse.

Appropriation:

State Building Construction Account—State $100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.

Reppropriation:

State Building Construction Account—State $235,000

Prior Biennia (Expenditures) $45,657,000

Future Biennia (Projected Costs) $0

TOTAL $45,892,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Rural Washington Loan Fund (20074008)

Reppropriation:

Rural Washington Loan Account—State $840,000

Prior Biennia (Expenditures) $1,187,000

Future Biennia (Projected Costs) $0

TOTAL $2,027,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, and Affordable Housing (20074009)

Reppropriation:

State Taxable Building Construction Account—State $477,000

Prior Biennia (Expenditures) $199,435,000

Future Biennia (Projected Costs) $0

TOTAL $199,912,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Development Fund (20084850)

Reppropriation:

State Building Construction Account—State $1,049,000

Prior Biennia (Expenditures) $19,867,000

Future Biennia (Projected Costs) $0

TOTAL $20,916,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, and Affordable Housing (30000013)

Reppropriation:

Washington Housing Trust Account—State $104,000

Prior Biennia (Expenditures) $129,895,000

Future Biennia (Projected Costs) $0

TOTAL $129,999,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department of commerce.

Reppropriation:

State Building Construction Account—State $1,975,000

Prior Biennia (Expenditures) $11,447,000

Future Biennia (Projected Costs) $0

TOTAL $13,422,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Appropriation:

Public Facility Construction Loan Revolving

 Account—State $8,020,000

Prior Biennia (Expenditures) $5,000,000

Future Biennia (Projected Costs) $0

TOTAL $13,020,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $477,000

Prior Biennia (Expenditures) $49,523,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program (30000103)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

Reppropriation:

Public Works Assistance Account—State $17,128,000

Prior Biennia (Expenditures) $132,896,000

Future Biennia (Projected Costs) $0

TOTAL $150,024,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Local and Community Projects (30000166)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $292,000

Prior Biennia (Expenditures) $16,525,000

Future Biennia (Projected Costs) $0

TOTAL $16,817,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

Reppropriation:

Public Works Assistance Account—State $16,511,000

Prior Biennia (Expenditures) $21,630,000

Future Biennia (Projected Costs) $0

TOTAL $38,141,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000190)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

Public Facility Construction Loan Revolving

Account—State $8,750,000

Prior Biennia (Expenditures) $250,000

Future Biennia (Projected Costs) $0

TOTAL $9,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2013-2015 Energy Efficiency Grants (30000193)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $3,404,000

Prior Biennia (Expenditures) $21,596,000

Future Biennia (Projected Costs) $0

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003 of this act.

Reppropriation:

State Building Construction Account—State $21,322,000

State Taxable Building Construction Account—State $9,538,000

Subtotal Reappropriation $30,860,000

Prior Biennia (Expenditures) $9,540,000

Future Biennia (Projected Costs) $0

TOTAL $40,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Building for the Arts Program (30000731)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $770,000

Prior Biennia (Expenditures) $5,027,000

Future Biennia (Projected Costs) $0

TOTAL $5,797,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Youth Recreational Facilities Program (30000792)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $3,969,000

Prior Biennia (Expenditures) $3,386,000

Future Biennia (Projected Costs) $0

TOTAL $7,355,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Building Communities Fund Program (30000803)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $10,357,000

Prior Biennia (Expenditures) $10,502,000

Future Biennia (Projected Costs) $0

TOTAL $20,859,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $59,701,000

Washington Housing Trust Account—State $3,000,000

Subtotal Reappropriation $62,701,000

Prior Biennia (Expenditures) $20,299,000

Future Biennia (Projected Costs) $0

TOTAL $83,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2015-2017 Community Economic Revitalization Board Program (30000834)

Reppropriation:

Public Facility Construction Loan Revolving

Account—State $10,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency and Solar Grants (30000835)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $21,276,000

Prior Biennia (Expenditures) $3,724,000

Future Biennia (Projected Costs) $0

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Ultra-Efficient Affordable Housing Demonstration (30000836)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Washington Housing Trust Account—State $2,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Energy Efficiency Program (30000845)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $1,983,000

Prior Biennia (Expenditures) $3,017,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Building Construction Account—State $8,528,000

Prior Biennia (Expenditures) $2,835,000

Future Biennia (Projected Costs) $0

TOTAL $11,363,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Rapid Housing Improvement Program (30000863)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Washington Housing Trust Account—State $194,000

Prior Biennia (Expenditures) $31,000

Future Biennia (Projected Costs) $0

TOTAL $225,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Housing Trust Fund Program (30000872)

The appropriations in this section are subject to the following conditions and limitations:

(1) $64,000,000 of the state taxable building construction account—state appropriation, $38,000,000 of the state building construction account—state appropriation, and $4,370,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:

(a) $24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;

(b) $10,000,000 is provided solely for housing preservation grants to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:

(i) The property is more than fifteen years old;

(ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.

(iii) The improvements will result in reduction of operating or utilities costs, or both; and

(iv) Other criteria that the department considers necessary to achieve the purpose of this program.

(c) $5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.

(d) $1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.

(e) $10,098,000 is provided solely for the following list of housing projects:

(i) Cross-Laminated Timber Spokane Housing Predesign $500,000

(ii) El Centro de la Raza $737,000

(iii) Highland Village Preservation $1,500,000

(iv) Justice Housing Yakima $3,111,000

(v) Nisqually Tribal Housing $1,250,000

(vi) Othello Homesight Community Center $3,000,000

(f) Of the amounts appropriated remaining after (a) through (e) of this subsection, the department must allocate the funds as follows:

(i) 10 percent is provided solely for housing projects that benefit veterans;

(ii) 10 percent is provided solely for housing projects that benefit homeownership;

(iii) 5 percent is provided solely for housing projects that benefit people with developmental disabilities;

(iv) 5 percent is provided solely for grants for high quality low-income housing projects that quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. In awarding grants, the department must prioritize projects that:

(A) Provide permanent, high-quality housing or safe, lockable temporary shelter structures that provide significantly greater safety and security than tents;

(B) Serve chronically homeless adults or people being discharged from inpatient mental health or addiction treatment;

(C) Offer a community setting that supports residents' transition to stability and self-determination; and

(D) Site the housing on under-utilized public land; and

(v) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

Appropriation:

State Building Construction Account—State $38,000,000

State Taxable Building Construction Account—State $64,000,000

Washington Housing Trust Account—State $4,370,000

Subtotal Appropriation $106,370,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $400,000,000

TOTAL $506,370,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants (30000873)

Appropriation:

Rural Washington Loan Account—State $6,750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,750,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Youth Recreational Facilities Grant Program (30000875)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Cocoon House (Colby Avenue Youth Center) $438,000

Boys and Girls Club of Chehalis (Growing Places Farm

and Energy Park) $200,000

Boys & Girls Clubs of Snohomish County (Lake Stevens

Boys & Girls Club Teen Center Expansion) $120,000

Boys & Girls Clubs of Southwest Washington (Teen

Expansion at the Clinton & Gloria John Club) $328,000

Boys & Girls Clubs of Snohomish County (Arlington

Boys & Girls Club Expansion) $99,000

Boys & Girls Clubs of the Olympic Peninsula

(Port Angeles Boys & Girls Club) $1,000,000

Boys & Girls Clubs of South Puget Sound

(Eastside Branch) $1,200,000

YMCA of Greater Seattle (Kent YMCA Youth

Recreational Facilities Grant) $1,170,000

YMCA of Greater Seattle (Auburn Valley YMCA Youth

Recreational Facilities Grant) $763,000

YMCA of Greater Seattle (University YMCA Youth

Recreational Facilities Grant) $1,114,000

Friends of Lopez Island Pool (Lopez Island Pool) $175,000

Spokane Valley HUB (HUB Capital Campaign) $300,000

Appropriation:

State Building Construction Account—State $6,907,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $27,628,000

TOTAL $34,535,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building for the Arts Grant Program (30000877)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Town Hall Association (Campaign for Town Hall) $1,520,000

Pacific Northwest Ballet Association (Replacement

PNB School at the Francia Russell Center) $1,520,000

Seattle Art Museum (Asian Art Museum Renovation) $1,520,000

Chewelah PACA (Chewelah Center for the Arts) $97,000

Seattle Opera (Seattle Opera at the Center) $1,520,000

Tacoma Art Museum (Benaroya Building Project) $1,020,000

Fort Worden Foundation (Sage Arts and Education

Building) $1,270,000

Seattle Repertory Theatre (Renovating the PONCHO

Forum) $258,000

Richard Hugo House (Hugo House: Building an Enduring

Home for Words) $1,032,000

Washington Center for the Performing Arts (Theater

and Interior Revitalization) $689,000

Admiral Theatre Foundation (Admiral Theatre

Renovation Part II) $150,000

Pratt Fine Arts Center (Pratt's Campus Expansion) $520,000

Northwest Choirs (Northwest Choirs - Building

for Today and Tomorrow) $75,000

Power House Theatre Walla Walla Inc. (Power House

Theatre Walla Walla Acquisition) $335,000

Delridge Neighborhoods Development Association (DNDA)

(Youngstown Theater & Kitchen Renovation Project) $140,000

iDiOM Theater/Sylvia Center for the Arts (Sylvia Center

for the Arts) $334,000

Appropriation:

State Building Construction Account—State $12,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $36,000,000

TOTAL $48,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Construction Loans (30000878)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:

180th St SE SR 527 Brook Blvd (Everett) $3,000,000

35th Ave SE Phase II SR 524 to 180th St SE

(Everett) $3,000,000

61st/190th Culvert Replacement & Embankment Repair

(Kenmore) $1,500,000

Automated Meter Reading System (Birch Bay) $1,500,000

Cedar Hills Regional Landfill North Flare Statn

Repair (Seattle) $1,583,000

Cedar Hills Regional Landfill Pump Station Repairs

(Seattle) $3,000,000

City Street Light Conversion to Light Emitting Diode

(Vancouver) $4,816,000

Fairview Ave N Bridge Replacement (Seattle) $10,000,000

Georgetown Wet Weather Treatment Station (Seattle) $3,500,000

Isaacs Avenue Improvements - Phase 2 (Walla Walla) $3,962,000

Kennewick Automated Meter Reading Project

(Kennewick) $6,000,000

Landslide Repairs (Aberdeen) $373,000

McKinnon Creek Wellfield Infrastructure Improvements

(Lake Forest) $200,000

Miller Street Re-Alignment and Storm Repairs

(Wenatchee) $4,826,000

NE 10th Avenue (Vancouver) $10,000,000

Ostrich Creek Culvert Improvements (Bremerton) $4,688,000

Pine Basin Watershed Storm Sewer Improvements

(Bremerton) $3,881,000

Slater Road/Jordan Creek Fish Passage Project

(Bellingham) $5,000,000

South Fork McCorkle Creek Stormwater Detention

Facility (Kelso) $4,700,000

Sudbury Landfill Area 7 Cell 3 Construction

(Walla Walla) $2,978,000

Sunset Reservoir Rehabilitation (Spokane) $1,412,000

Thurston Co. PUD No. 1 Replacement and Upgrades

(Olympia) $1,028,000

Tipping Floor Restoration & Safety Upgrades

(Davenport) $156,000

US 395/Ridgeline Interchange (Kennewick) $6,000,000

Wastewater Reuse Project (Quincy) $10,000,000

Appropriation:

Public Works Assistance Account—State $97,103,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $97,103,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Weatherization Plus Health Matchmaker Program (30000879)

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,000,000 is provided solely for lead remediation projects, and this is the maximum amount the department may expend for this purpose.

(2) $5,000,000 is provided solely for projects pursuant to Second Substitute House Bill No. 1980 (home rehabilitation loan program) and this is the maximum amount the department may expend for this purpose. The department may prioritize rehabilitation projects in coordination with weatherization projects.

(3) $5,000,000 is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners to make sound energy efficiency investments by providing consumer education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings, and this is the maximum amount the department may expend for this purpose.

Appropriation:

State Building Construction Account—State $16,000,000

State Taxable Building Construction Account—State $5,000,000

Subtotal Appropriation $21,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $101,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy Funds 3 (30000881)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.

(2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.

(5) $13,000,000 of the state building construction account is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.

(a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

(c) Applications for grants must disclose all sources of public funds invested in a project.

(6) $13,000,000 of the state building construction account is provided solely for grants to demonstrate new approaches to electrification of transportation systems.

(a) Projects must be implemented by local governments, or by public and private electrical utilities that serve retail customers in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department of commerce must coordinate with other electrification programs, including projects the department of transportation is developing and projects funded by the Volkswagen consent decree, to determine the most effective distribution of the systems.

(b) Priorities must be given to eligible technologies that reduce the top two hundred hours of demand and the demand side.

(c) Eligible technologies for these projects include, but are not limited to:

(i) Electric vehicle and transportation system charging and open source control infrastructure, including inductive charging systems;

(ii) Electric vehicle sharing in low-income, multi-unit housing communities in urban areas;

(iii) Grid-related vehicle electrification, connecting vehicle fleets to grid operations, including school and transit buses;

(iv) Electric vehicle fleet management tools with open source software;

(v) Maritime electrification, such as electric ferries, water taxis, and shore power infrastructure.

(7)(a) $10,000,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.

(b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program unless the organization prefers to compete for the grants. If the organization prefers to receive grants from the program they may not participate in the consultant process determining how the grant process is structured. The program shall offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.

(8)(a) $8,000,000 is provided solely for scientific instruments to help accelerate research in advanced materials at the proposed science laboratories infrastructure facility at the Pacific Northwest national laboratory. These state funds are contingent on securing federal funds for the new facility, and are provided as match to the federal funding. The instruments will support researchers at the bioproducts sciences and engineering laboratory, the joint center for deployment research in earth abundant materials, the center for advanced materials and clean energy technology, and other energy and materials collaborations with the University of Washington and Washington State University.

(b) If by December 30, 2017, federal funding is not secured, the funds in this subsection (8) may be used for a pilot project by the Pacific Northwest national laboratory to use demand side management and analyze electricity use by the Washington state penitentiary. The department of corrections must make any electric utility record at the Washington state penitentiary available. Based on this analysis, a report must be provided to fiscal committees of the legislature by January 15, 2018.

(9) $4,000,000 of the state building construction account is provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state.

(a) Priority must be given to distribution side projects that reduce peak electricity demand.

(b) Projects must be capable of generating at least five hundred kilowatts of direct current generating capacity.

(c) Grants shall not exceed $200,000 per megawatt of direct current generating capacity and total grant funds per project shall not exceed $1,000,000 per applicant. Applicants may not use other state grants.

(d) At least 25 percent of the total allocation of a project shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution.

(e) Priority must be given to major components made in Washington.

Appropriation:

State Building Construction Account—State $38,000,000

State Taxable Building Construction Account—State $10,000,000

Subtotal Appropriation $48,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $200,000,000

TOTAL $248,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency and Solar Grants (30000882)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $6,675,000 for fiscal year 2018 and $6,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

(c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.

(d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(2) $1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(3) $1,400,000 is provided solely for energy efficiency improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the cost to improve the project's energy efficiency compared to the original project request will be added to the project appropriation after construction bids are received. The department of commerce shall coordinate with the office of financial management to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and performance measures.

(4) $500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

(5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

Appropriation:

Energy Efficiency Account—State $17,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $77,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building Communities Fund Grant (30000883)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Boys & Girls Clubs of Snohomish County (Inchelium Boys

& Girls Club Expansion) $27,000

Cocoon House (Colby Avenue Youth Center) $635,000

Mercy Housing Northwest (Historic Building 9 Center

Building) $1,000,000

Skagit Valley Family YMCA (New Skagit Valley Family

YMCA) $3,500,000

Edmonds Senior Center (Edmonds Waterfront Center) $2,250,000

Opportunity Council (East Whatcom Regional Resource

Center Phase 2) $500,000

Filipino Community of Seattle (Filipino Community

Innovation Learning Center) $600,000

Amara (Amara Building Renovation/Addition) $1,550,000

YMCA of Yakima (Yakima YMCA/Aquatic Center) $3,500,000

Northwest Indian College (Health and Wellness

Center) $1,750,000

Lydia Place (Bell Tower Service Center) $96,000

Tacoma Community House (Tacoma Community House) $2,500,000

Peace Community Center (Peace Community Center

Renovation and Expansion) $330,000

North Kitsap Fishline Food Bank (Transforming Lives

in North Kitsap) $530,000

Martha & Mary Health Services (Martha & Mary Health

and Rehab Campus Renovation) $1,000,000

Share (Share Day Center) $180,000

Country Doctor Community Clinic (Campaign for Country

Doctor) $1,575,000

CDM Caregiving Services (Aging with Dignity) $395,000

Friends of Youth (Friends of Youth Snoqualmie Office) $300,000

Helping Hands Food Bank (Helping Hands Food Bank

Building) $350,000

Catholic Community Services of King County (New

Hope House) $190,000

Bridgeview Housing (Bridgeview Education & Employment

Resource Center) $700,000

Aging in PACE Washington (Aging in PACE) $3,000,000

YMCA of Greater Seattle (Kent YMCA Building

Communities Grant) $3,000,000

Appropriation:

State Building Construction Account—State $29,458,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $72,000,000

TOTAL $101,458,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2018 Local and Community Projects (40000005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

Aberdeen Gateway Center (Aberdeen) $1,750,000

Adams County Industrial Wastewater Treatment &

Reuse Facility (Othello) $500,000

Adna Elementary Playshed (Chehalis) $104,000

Airway Heights Recreation Complex (Airway Heights) $515,000

Alder Creek Pioneer Museum Expansion

(Bickleton) $138,000

Anderson Island Historical Society (Anderson Island) $26,000

Appleway Trail Amenities (Spokane Valley) $556,000

ARC Community Center Renovation (Bremerton) $81,000

Arlington Pocket Park Downtown Business District

(Arlington) $46,000

Belfair Sewer Extension to Puget Sound

Industrial Center (Belfair) $515,000

Billy Frank Jr. Heritage Center (Olympia) $206,000

Bothell Parks Projects (Bothell) $309,000

Bridgeview Education and Employment Resource

Center (Vancouver) $500,000

Camp Schechter New Infrastructure and Dining Hall

(Tumwater) $26,000

Capitol Campus E. WA Butte (Olympia) $52,000

Captain Joseph House $225,000

Carnation Central Business District Revitalization

(Carnation) $515,000

Castle Rock Fair LED Lighting (Castle Rock) $10,000

Centennial Trail - Southern Extension #1 (Snohomish) $206,000

Centerville Grange Renovation (Centerville) $134,000

Centralia Fox Theatre Restoration (Centralia) $299,000

Chelan County Emergency Operations Center

(Wenatchee) $400,000

Chelatchie Prairie Railroad Maintenance Bldg.

Phase 2 (Yacolt) $250,000

Cherry St Fellowship (Seattle) $360,000

Children's Playgarden (Seattle) $315,000

Chimacum Ridge Forest Pilot (Port Townsend) $3,400,000

City of Brewster Manganese Abatement (Brewster) $752,000

Clymer Museum and Gallery Remodel (Ellensburg) $258,000

Coastal Harvest Roof Replacement (Hoquiam) $206,000

College Place Well Consolidation and Replacement

(College Place) $750,000

Confluence Park Improvements (P2&3) (Issaquah) $206,000

Covington Town Center Civic Plaza Development

(Covington) $206,000

Cross Park (Puyallup) $1,000,000

Daffodil Heritage Float Barn (Puyallup) $103,000

Darrington Rodeo Grounds (Darrington) $250,000

Disaster Response Communications Project

(Colville) $1,000,000

Downtown Pocket Park at Rockwell (Port Orchard) $309,000

DuPont Historical Museum Renovation HVAC (DuPont) $53,000

Eastside Community Center (Tacoma) $2,550,000

Emmanuel Life Center Kitchen (Spokane) $155,000

Evergreen Pool Resurfacing (White Center) $247,000

Fall City Wastewater Infrastructure Planning &

Design (Fall City) $618,000

Family Medicine Remodel (Goldendale) $195,000

Federal Way Camera Replacement (Federal Way) $250,000

Federal Way Senior Center (Federal Way) $175,000

Flood Protection Wall and Storage Building

(Sultan) $286,000

Food Lifeline Food Bank $250,000

Forestry Museum Building (Tenino) $16,000

Fox Island Catastrophic Emergency Prep. (Fox Island) $17,000

Frances Anderson Center Roofing Project (Edmonds) $391,000

Freeland Water & Sewer District Sewer Project

(Freeland) $1,000,000

Fusion Transitional Housing/Fusion Decor Boutique

(Federal Way) $500,000

Gig Harbor Sports Complex (Gig Harbor) $206,000

Goodwill Job Training & Resource Center (Pasco) $132,000

Greater Maple Valley Veterans Memorial Foundation

(Maple Valley) $258,000

Greenbridge/4th Ave Streetscaping (White Center) $1,195,000

Harmony Sports Complex Infrastructure and

Safety Improvements (Vancouver) $1,177,000

Harrington School District #204, Pool

Renovation (Harrington) $97,000

Holly Ridge Center Building (Bremerton) $176,000

HopeWorks TOD Center (Everett) $2,160,000

Hoquiam Library (Hoquiam) $250,000

HUB Sports Center (Liberty Lake) $516,000

Industrial Park No. 5 Road Improvements (George) $412,000

Industrial Park No. 5 Water System Improvements

(George) $400,000

Inland Northwest Rail Museum (Reardan) $170,000

Interbay PDAC (Seattle) $900,000

Intrepid Spirit Center (Tacoma) $1,000,000

Japanese Gulch Creek Restoration (Mukilteo) $504,000

Key Peninsula Civic Center Generator (Vaughn) $60,000

Key Peninsula Elder Community (Lakebay) $515,000

Kitchen Upgrade Belfair Senior Center Meals on

Wheels (Belfair) $12,000

Kona Kai Coffee Training Center (Tukwila) $407,000

La Conner New Regional Library (La Conner) $500,000

Lacey Boys and Girls Club (Lacey) $30,000

Lake Chelan Community Hospital & Clinic

Replacement (Chelan) $300,000

Lake Stevens Civic Center (Lake Stevens) $1,400,000

Lake Stevens Food Bank (Lake Stevens) $300,000

Lake Sylvia State Park Legacy Pavilion (Montesano) $696,000

Lake Tye All-Weather Fields (Monroe) $800,000

Lakewood Playhouse Lighting System

Upgrade (Lakewood) $60,000

Larson Playfield Lighting Renovation (Moses Lake) $146,000

Lewis Co. Fire District #1 Emergency Services

Building and Resource Center (Onalaska) $80,000

LIGO STEM Exploration Center (Richland) $411,000

Longbranch Marina (Longbranch) $248,000

Longview Police Department Range & Training Facility

(Castle Rock) $271,000

McChord Airfield North Clear Zone (Lakewood) $2,000,000

Millionair Club Charity Kitchen (Seattle) $167,000

Morrow Manor (Poulsbo) $773,000

Mt. Rainier Early Warning System (Pierce County) $1,000,000

Mukilteo Tank Farm Remediation (Mukilteo) $257,000

NE Snohomish County Community Services

Campus (Granite Falls) $375,000

New Fire Station at Lake Lawrence (Yelm) $252,000

North Cove Erosion Control (South Bend) $650,000

Northwest Improvement Company Building (Roslyn) $1,000,000

Olmstead-Smith Historical Gardens Replacement

Well (Ellensburg) $17,000

Orting's Pedestrian Evacuation Crossing

SR162 (Orting) $500,000

Paradise Point Water Supply System

Phase IV (Ridgefield) $500,000

Pepin Creek Realignment (Lynden) $1,300,000

Pioneer Village ADA Accessible Pathways (Ferndale) $154,000

Ponders Wells Treatment Replacement (Lakewood) $500,000

Port of Ilwaco & Port of Chinook Marina

Maintenance Dredging and Material Disposal

(Chinook) $77,000

Port Orchard Marina Breakwater Refurbishment

(Port Orchard) $258,000

Quincy Square on 4th (Bremerton) $250,000

R.A. Long Park (Longview) $296,000

Ridgefield Outdoor Recreation Complex (Ridgefield) $250,000

Rochester Boys & Girls Club Upgrades (Rochester) $26,000

Safe Service Center (Redmond) $300,000

Schilling Road Fire Station (Lyle) $448,000

Scott Hill Park (Woodland) $500,000

Seattle Aquarium (Seattle) $400,000

Seattle Opera (Seattle) $465,000

Skagit County Public Safety Emergency Communications

Center Expansion & Remodel (Mt. Vernon) $525,000

Skagit Valley YMCA (Mt. Vernon) $400,000

Snohomish JROTC Program (Snohomish) $189,000

Southwest WA Agricultural Business Park (Tenino) $618,000

Southwest Washington Fair Grange Building

Re-Roof (Chehalis) $54,000

Spanaway Lake Management Plan (Spanaway) $26,000

Steilacoom Historical Museum Storage Building

(Steilacoom) $31,000

Sultan Public Safety Center (Sultan) $721,000

Sunset Career Center (Renton) $412,000

Sunset Neighborhood Park (Renton) $1,000,000

Tacoma's Historic Theater District (Tacoma) $1,000,000

Toledo Beautification (Toledo) $52,000

Trout Lake School/Community Soccer and Track

Facility (Trout Lake) $77,000

Tumwater Boys and Girls Club (Olympia) $36,000

Turning Pointe Domestic Violence Services:

Shelter Improvements and Repairs (Shelton) $27,000

Twisp Civic Building (Twisp) $750,000

Veterans Memorial Museum (Chehalis) $354,000

Wesley Homes Bradley Park (Puyallup) $530,000

Westport Marina (Westport) $2,500,000

Weyerhaeuser Land Preservation (Federal Way) $250,000

Whidbey Island Youth Project (Oak Harbor) $300,000

White Pass Country Historical Museum (Packwood) $283,000

Winlock HS Track (Winlock) $103,000

Wishram School CTE Facility (Wishram) $150,000

Yakima Valley SunDome Repairs (Yakima) $206,000

Yelm City Park Playground Modernization (Yelm) $247,000

Yelm Senior Center Meals on Wheels Kitchen Upgrade

(Yelm) $30,000

YWCA Family Justice Center (Spokane) $103,000

(8) $26,000 of the appropriation in this section is provided solely for implementation of the Spanaway lake management plan, contingent on commitment of local funding to support the on-going operational costs of the project, including but not limited to the creation of a lake management district.

(9) $250,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.

(10)(a) $900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.

(b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.

(c) The Interbay advisory committee consists of seven persons appointed as follows:

(i) One person appointed by the speaker of the house of representatives;

(ii) One person appointed by the president of the senate; and

(iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of project financing options for public-private partnerships related to housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development decisions.

(d) The Interbay public development advisory committee must:

(i) Work in collaboration with the military department to determine the needs of the military department if it is relocated from the land described in subsection (1) of this section, including identifying:

(A) Current uses;

(B) Future needs of the units currently at this location;

(C) Potential suitable publicly owned sites in Washington for relocation of current units; and

(D) The costs associated with acquisition, construction, and relocation to another site or sites for these units;

(ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:

(A) Suitable and unsuitable future uses for the land;

(B) Environmental issues and associated costs;

(C) Current public infrastructure availability, future public infrastructure plans by local or regional entities, and potential public infrastructure needs;

(D) Transportation corridors in the immediate area and any potential right-of-way needs; and

(E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;

(iii) Explore the potential funding sources and partners as well as any needed transactions, and make recommendations, including:

(A) Any potential private partners or investors;

(B) Necessary real estate transactions;

(C) Federal funding opportunities; and

(D) State and local funding sources, including any tax-related programs;

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and

(v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section.

(e) The Interbay advisory committee created in this section terminates June 30, 2019.

(f) Nothing in this section authorizes the solicitation of interest or bids for work related to the purposes of this section.

(g) The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.

(h) Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

Appropriation:

State Building Construction Account—State $62,659,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $62,659,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Early Learning Facility Grants (40000006)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,524,000 of the appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Pasco Early Learning Center $1,030,000

Discover! Children's Museum $1,030,000

West Hills Early Learning Center $464,000

(2) The remaining appropriation in this section is provided solely for early learning facility grants and loans specified in sections 3 through 10, chapter . . . (Second Substitute House Bill No. 1777), Laws of 2017 to provide state assistance for designing, constructing, or modernizing public or private early learning education facilities for eligible organizations or school districts.

(3) Religiously affiliated entities are eligible to receive grants authorized in subsection (2) of this section, subject to the conditions and limitations in this subsection. The facility for which the grant is awarded must be used to provide child care and education services of a nonsectarian nature, and the facility may not be used for religious worship, exercise, or instruction. The grant agreements must specify that the grantee must repay the grant to the state if the facility is used for purposes other than those authorized.

(4) If the bill referenced in subsection (2) of this section is not enacted by June 30, 2017, the amount provided in subsection (2) of this section shall lapse.

Appropriation:

State Building Construction Account—State $15,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $52,000,000

TOTAL $67,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Dental Clinic Capacity Grants (40000007)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) Funding provided in this section may be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a ten-year period and provide capacity to address unmet patient need and increase efficiency in dental access.

(b) $10,988,000 of the amount provided in this section is provided solely for the following list of projects and is subject to the criteria in (a) of this subsection:

Community Health Association of Spokane

(Spokane Valley) $581,000

Community Health Association of Spokane

(Clarkston) $391,000

Columbia Valley Community Health (Chelan) $753,000

East Central Community Center (Spokane) $750,000

HealthPoint (Federal Way) $900,000

International Community Health Services (Shoreline) $605,000

Jefferson Healthcare Dental Clinic (Port Townsend) $1,000,000

Neighborcare (Seattle) $1,388,000

North East Washington Health Programs (Springdale) $465,000

North Olympia Healthcare Network (Port Angeles) $610,000

Peninsula Community Health Services (Poulsbo) $395,000

Sea Mar (Burien) $252,000

Sea Mar (Seattle) $183,000

Sea Mar (Oak Harbor) $149,000

Sea Mar (Tacoma) $149,000

Sea Mar (Vancouver) $167,000

Seattle Indian Health Board (Seattle) $250,000

Valley View Health Center (Chehalis) $1,000,000

Yakima Valley Farm Workers Clinic (Kennewick) $1,000,000

(c) $2,800,000 is provided solely for the following list of projects to increase the capacity of dental residencies:

Spokane Dental Residency (Spokane) $2,000,000

St. Peter Dental Residency (Olympia) $800,000

Appropriation:

State Building Construction Account—State $13,788,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $13,788,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

PWAA Preconstruction and Emergency Loan Programs (40000009)

The appropriation in this section is subject to the following conditions and limitations:

(1) $5,000,000 is provided solely for the public works board's emergency loan program.

(2) $14,000,000 is provided solely for the public works board's preconstruction loan program.

Appropriation:

Public Works Assistance Account—State $19,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $19,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Behavioral Health Community Capacity (40000018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the health care authority and department of social and health services, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:

(a) Evidence that the application was developed in collaboration with one or more behavioral health organizations, as defined in RCW 71.24.025;

(b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

(c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

(d) A commitment by the applicant to maintain the beds or facility for at least a ten-year period;

(e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(f) A detailed estimate of the costs associated with opening the beds; and

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(2) In awarding funding for projects in subsection (3), the department, in consultation with the health care authority, department of social and health services, and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(3) $46,600,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:

(a) $4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of geriatric or traumatic brain injury patients and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) $2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) $2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) $3,000,000 is provided solely for at least one facility with crisis diversion beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) $20,000,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for at least sixty-four beds to serve individuals on ninety or one hundred eighty day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the health care authority, the department of social and health services, and the department of health and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes; and

(f) $15,000,000 is provided solely for the department to provide grants to community providers to develop at least forty-eight psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the health care authority, the department of social and health services, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the behavioral health organization in the region;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

(v) The behavioral health organization has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

(4) $26,000,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

North Sound Behavioral Health Organization Denny

Youth Center $5,000,000

North Sound Behavioral Health Organization Substance

Use Disorder Intensive Treatment $5,000,000

Bellingham Mental Health Triage $5,000,000

Bellingham Acute Detox $2,000,000

SWWA Diversion Crisis and Involuntary Treatment $3,000,000

Daybreak Center for Adolescent Recovery $3,000,000

Nexus Youth and Families $500,000

Valley City Recovery Place $2,000,000

Geriatric Diversion $500,000

(5) $3,000,000 is provided solely for a Multicare-Franciscan joint venture and is subject to the criteria in subsection (1) of this section. The amount provided in this subsection is contingent upon Pierce county adopting the tax authorized under RCW 82.14.460.

(6) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

(7) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.

Appropriation:

State Building Construction Account—State $75,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $75,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing for the Homeless (91000413)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $408,000

Prior Biennia (Expenditures) $28,536,000

Future Biennia (Projected Costs) $0

TOTAL $28,944,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2012 Local and Community Projects (91000417)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $181,000

Prior Biennia (Expenditures) $9,442,000

Future Biennia (Projected Costs) $0

TOTAL $9,623,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Sand Point Building 9 (91000446)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $9,703,000

Prior Biennia (Expenditures) $4,296,000

Future Biennia (Projected Costs) $0

TOTAL $13,999,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Mental Health Beds (91000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

Reppropriation:

State Building Construction Account—State $1,329,000

Prior Biennia (Expenditures) $3,671,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing for Homeless Veterans (91000455)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $1,404,000

Prior Biennia (Expenditures) $7,963,000

Future Biennia (Projected Costs) $0

TOTAL $9,367,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000457)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $22,050,000

Future Biennia (Projected Costs) $0

TOTAL $27,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Developmental Disabilities (91000458)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Taxable Building Construction Account—State $540,000

Prior Biennia (Expenditures) $8,479,000

Future Biennia (Projected Costs) $0

TOTAL $9,019,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (91000582)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $3,387,000

Prior Biennia (Expenditures) $29,783,000

Future Biennia (Projected Costs) $0

TOTAL $33,170,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following conditions and limitations: During the 2017-2019 fiscal biennium, the community economic revitalization board may make grants and loans to local governments and federally recognized tribes to build infrastructure to provide high-speed, open-access broadband service, with a minimum of 25 megabits per second download speed, to rural and underserved communities, for the purpose of economic development.

(1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, and special purpose districts.

(2) "Broadband" means networks of deployed telecommunications equipment and technologies necessary to provide high-speed Internet access and other advanced telecommunications services.

(3) The board is authorized to make rural broadband loans to local governments and to federally recognized Indian tribes for the purposes of financing the cost to build infrastructure to provide high-speed, open-access broadband service, to rural and underserved communities, for the purpose of economic development. Grants may also be authorized for purposes designated in this chapter, but only when, and to the extent that, a loan is not reasonably possible, given the limited resources of the local government or the federally recognized Indian tribe, and subject to a finding by the board that financial circumstances require grant assistance to enable the project to move forward. However, no more than 25 percent of all financial assistance approved by the board in any biennium may consist of grants to local governments and federally recognized Indian tribes.

(4) Application for funding must be made in the form and manner as the board may prescribe. In making grants or loans the board must conform to the following requirements:

(a) The board may not provide financial assistance:

(i) For a project the primary purpose of which is to facilitate or promote a retail shopping development or expansion.

(ii) For any project that evidence exists would result in a development or expansion that would displace existing jobs in any other community in the state.

(iii) For a project the primary purpose of which is to facilitate or promote gambling.

(iv) For a project located outside the jurisdiction of the applicant local government or federally recognized Indian tribe.

(v) For equipment or facilities which would enable a public entity to provide retail telecommunications services or services that the entity is not authorized by statute to provide.

(vi) For the deployment of publicly-owned telecommunication network infrastructure ("backbone") solely for the sake of creating competitive, publicly-owned telecommunication network infrastructure.

(b) The board may provide financial assistance only:

(i) For projects demonstrating convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made that:

(A) Results in the creation of significant private sector jobs or significant private sector capital investment as determined by the board;

(B) Will improve the opportunities for the successful maintenance, establishment, or expansion of industrial or commercial plants or will otherwise assist in the creation or retention of long-term economic opportunities; and

(C) Is located in a rural community as defined by the board, or a rural county; or

(ii) For a project that does not meet the requirements of (b)(i) of this subsection but is a project that:

(A) Results in the creation of significant private sector jobs or significant private sector capital investment as determined by the board;

(B) Is part of a local economic development plan consistent with applicable state planning requirements;

(C) Can demonstrate project feasibility using standard economic principles; and

(D) Is located in a rural community as defined by the board, or a rural county;

(c) The board must develop guidelines for local participation and allowable match and activities.

(d) An application must demonstrate local match and local participation, in accordance with guidelines developed by the board.

(e) An application must be approved by the local government and supported by the local associate development organization or local workforce development council or approved by the governing body of the federally recognized Indian tribe.

(f) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.

(g) An application must demonstrate convincing evidence that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage.

(h) The board must prioritize each proposed project according to:

(i) The relative benefits provided to the community by the jobs the project would create, not just the total number of jobs it would create after the project is completed, but also giving consideration to the unemployment rate in the area in which the jobs would be located;

(ii) The rate of return of the state's investment, including, but not limited to, the leveraging of private sector investment, anticipated job creation and retention, and expected increases in state and local tax revenues associated with the project;

(iii) Whether the proposed project offers a health insurance plan for employees that includes an option for dependents of employees;

(iv) Whether the public facility investment will increase existing capacity necessary to accommodate projected population and employment growth in a manner that supports infill and redevelopment of existing urban or industrial areas that are served by adequate public facilities. Projects should maximize the use of existing infrastructure and provide for adequate funding of necessary transportation improvements;

(v) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance; and

(vi) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007.

(i) A responsible official of the local government or the federally recognized Indian tribe must be present during board deliberations and provide information that the board requests.

(5) Before any financial assistance application is approved, the local government or the federally recognized Indian tribe seeking the assistance must demonstrate to the community economic revitalization board that no other timely source of funding is available to it at costs reasonably similar to financing available from the community economic revitalization board.

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

FY 2019 Public Works Assistance Account Construction Loans (91000944)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the public works board to administer funds for public works projects pursuant to House Bill No. 1677 (local government infrastructure). Of the amount appropriated, the public works board is authorized to issue up to $10,000,000 for local government infrastructure grants. Future funding for local government infrastructure grants is dependent on taxes under RCW 82.45.060, 82.16.020, and 82.18.040 reverting back to the public works assistance account, as scheduled to occur beginning July 1, 2019.

Appropriation:

Public Works Assistance Account—State $105,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $105,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Seismic Inventory: Unreinforced Masonry Buildings (91000959)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the department to contract for a seismic study regarding suspected unreinforced masonry buildings in Washington state. The study must include a list and map of suspected unreinforced masonry buildings, excluding single-family housing, and be produced by utilizing existing survey and data sources to the greatest extent possible. The study may incorporate random sampling, site visits, and other means to inform the study. The study must be provided to the office of financial management and fiscal committees of the legislature by September 1, 2018.

Appropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Stormwater Pilot Project (91001099)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department of commerce to establish a community-based public-private partnership stormwater pilot program using the United States environmental protection agency guidelines for local governments. The department must establish goals and geographical areas and identify ongoing revenue structures, as well as develop a request for qualifications with the department of ecology using the environmental protection agency guidelines to support future stormwater public-private partnerships. The department must report to the office of financial management and fiscal committees of the legislature by September 1, 2018, regarding the establishment of the pilot project and any barriers in implementing projects using this model.

Appropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $2,944,000

Prior Biennia (Expenditures) $17,136,000

Future Biennia (Projected Costs) $0

TOTAL $20,080,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Brownfield Redevelopment Grants (92000100)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Local Toxics Control Account—State $160,000

Prior Biennia (Expenditures) $1,340,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Port and Export Related Infrastructure (92000102)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $7,376,000

Prior Biennia (Expenditures) $25,774,000

Future Biennia (Projected Costs) $0

TOTAL $33,150,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6004 of this act.

Reppropriation:

Public Facility Construction Loan Revolving

Account—State $5,368,000

State Building Construction Account—State $3,000,000

Subtotal Reappropriation $8,368,000

Prior Biennia (Expenditures) $28,741,000

Future Biennia (Projected Costs) $0

TOTAL $37,109,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Youth & Families (92000227)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $1,003,000

Prior Biennia (Expenditures) $18,674,000

Future Biennia (Projected Costs) $0

TOTAL $19,677,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Environmental Legacy Stewardship Account—State $89,000

State Building Construction Account—State $5,904,000

Subtotal Reappropriation $5,993,000

Prior Biennia (Expenditures) $26,135,000

Future Biennia (Projected Costs) $0

TOTAL $32,128,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Behavioral Health Beds - Acute & Residential (92000344)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

Reppropriation:

State Building Construction Account—State $38,857,000

Prior Biennia (Expenditures) $5,542,000

Future Biennia (Projected Costs) $0

TOTAL $44,399,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

Reppropriation:

State Building Construction Account—State $88,204,000

Prior Biennia (Expenditures) $41,965,000

Future Biennia (Projected Costs) $0

TOTAL $130,169,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Disaster Emergency Response (92000377)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

Reppropriation:

State Building Construction Account—State $1,807,000

Prior Biennia (Expenditures) $2,000

Future Biennia (Projected Costs) $0

TOTAL $1,809,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (20082856)

Reppropriation:

State Building Construction Account—State $800,000

Prior Biennia (Expenditures) $700,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Catastrophic Flood Relief (20084850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $15,571,000

Prior Biennia (Expenditures) $72,116,000

Future Biennia (Projected Costs) $0

TOTAL $87,687,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (30000039)

Appropriation:

State Building Construction Account—State $1,458,000

Thurston County Capital Facilities Account—State $1,000,000

Subtotal Appropriation $2,458,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,000,000

TOTAL $12,458,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

OFM Capital Budget Staff (30000040)

Appropriation:

State Building Construction Account—State $1,221,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,000,000

TOTAL $6,221,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Construction Contingency Pool (90000300)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6005 of this act.

Reppropriation:

State Building Construction Account—State $1,853,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,853,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Behavioral Health Statewide Plan (91000434)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management, in collaboration with the health care authority, the department of social and health services, the department of health, and behavioral health organizations, shall establish a statewide plan to inform future grant allocations by assessing and prioritizing facility needs and gaps in the behavioral health continuum of care. The department must provide the plan to the fiscal committees of the legislature by September 1, 2018. The plan must include:

(1) An assessment of the continuum of care, including new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, triage facilities, crisis stabilization facilities for short-term detention services through the publicly funded mental health system, crisis walk-in clinics, residential treatment facilities, and supportive housing units;

(2) A prioritization of facility type by geographic region covering the full continuum of care defined in subsection (1) of this section;

(3) A systematic method to distribute resources across geographical regions so that over time all regions are moving forward in strengthening the local continuum of behavioral health facilities; and

(4) An assessment of the feasibility of establishing state-operated, community-based mental health hospitals.

Appropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

East Plaza - Water Infiltration and Elevator Repairs (30000548)

Appropriation:

State Building Construction Account—State $5,168,000

Prior Biennia (Expenditures) $3,103,000

Future Biennia (Projected Costs) $11,120,000

TOTAL $19,391,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Minor Works Preservation (30000722)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $3,141,000

Thurston County Capital Facilities Account—State $1,550,000

Subtotal Reappropriation $4,691,000

Prior Biennia (Expenditures) $2,727,000

Future Biennia (Projected Costs) $0

TOTAL $7,418,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Old Capitol - Exterior and Interior Repairs (30000724)

Reppropriation:

State Building Construction Account—State $314,000

Thurston County Capital Facilities Account—State $360,000

Subtotal Reappropriation $674,000

Prior Biennia (Expenditures) $2,326,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

West Campus Historic Buildings Exterior Preservation (30000727)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Campus Critical Network Standardization & Connectivity (30000732)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Thurston County Capital Facilities Account—State $50,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $10,351,000

TOTAL $10,601,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Campus Exterior Lighting Upgrades (30000736)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Thurston County Capital Facilities Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capital Furnishings Preservation Committee Projects (92000013)

Reppropriation:

State Building Construction Account—State $63,000

Prior Biennia (Expenditures) $5,000

Future Biennia (Projected Costs) $0

TOTAL $68,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Lake Long-Term Management Planning (30000740)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop an environmental impact statement to consider alternatives for Capitol Lake. The alternatives considered must include, at a minimum, a lake option, an estuary option, and a hybrid option. The environmental impact statement will also consider sediment transport and locations within lower Budd Inlet. The department must work with affected stakeholders to develop mitigation plans. The environmental impact statement must also consider an expanded area around Capitol Lake and Budd Inlet including the Port of Olympia for the economic analysis.

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $940,000

TOTAL $3,940,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Transportation Building Preservation (30000777)

The appropriation in this section is subject to the following conditions and limitations: $350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation.

Appropriation:

Capitol Building Construction Account—State $3,982,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $12,889,000

TOTAL $16,871,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Elevator Modernization (30000786)

Appropriation:

Thurston County Capital Facilities Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,971,000

TOTAL $9,971,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Systems Rehabilitation (30000791)

Appropriation:

Capitol Building Construction Account—State $993,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,000,000

TOTAL $6,993,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Statewide Minor Works - Preservation Projects (30000825)

Appropriation:

Enterprise Services Account—State $314,000

State Building Construction Account—State $135,000

State Vehicle Parking Account—State $80,000

Thurston County Capital Facilities Account—State $2,529,000

Subtotal Appropriation $3,058,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,970,000

TOTAL $13,028,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Building Envelope Repairs (30000829)

Appropriation:

Capitol Building Construction Account—State $4,564,000

State Building Construction Account—State $3,736,000

Subtotal Appropriation $8,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Engineering and Architectural Services: Staffing (30000889)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

(4) The department shall create a plan for scheduled renovations on the capitol campus, to include phasing and swing space for the predesigns for the department of transportation building, temple of justice, and employment security building.

Appropriation:

State Building Construction Account—State $12,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $73,255,000

TOTAL $86,155,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Next Century Capitol Campus (40000028)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years.

Appropriation:

Thurston County Capital Facilities Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

1063 Building Furniture and Equipment (40000029)

The appropriations in this section are subject to the following conditions and limitations: $2,414,000 is provided solely for the department for furniture, fixtures, and equipment for common areas in the building.

Appropriation:

Thurston County Capital Facilities Account—State $2,414,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,414,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Childcare Center (40000030)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the competitive process used to select the contractor to operate the facility.

Appropriation:

Thurston County Capital Facilities Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Conservatory Demolition (91000442)

Appropriation:

Thurston County Capital Facilities Account—State $650,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $650,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capital Campus Utility Renewal Plan (92000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $282,000

Appropriation:

Thurston County Capital Facilities Account—State $1,936,000

Prior Biennia (Expenditures) $368,000

Future Biennia (Projected Costs) $1,877,000

TOTAL $4,463,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Preservation - 2015-2017 Biennium (30000702)

Reppropriation:

General Fund—Federal $3,584,000

State Building Construction Account—State $1,473,000

Subtotal Reappropriation $5,057,000

Prior Biennia (Expenditures) $7,541,000

Future Biennia (Projected Costs) $0

TOTAL $12,598,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Program - 2015-2017 Biennium (30000744)

Reppropriation:

General Fund—Federal $14,235,000

State Building Construction Account—State $4,332,000

Subtotal Reappropriation $18,567,000

Prior Biennia (Expenditures) $3,049,000

Future Biennia (Projected Costs) $0

TOTAL $21,616,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Preservation 2017-19 Biennium (30000811)

Appropriation:

General Fund—Federal $3,776,000

State Building Construction Account—State $1,821,000

Subtotal Appropriation $5,597,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,597,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Program 2017-19 Biennium (30000812)

Appropriation:

General Fund—Federal $10,171,000

State Building Construction Account—State $2,661,000

Subtotal Appropriation $12,832,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $12,832,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Thurston County Readiness Center (30000594)

Reppropriation:

General Fund—Federal $1,097,000

State Building Construction Account—State $865,000

Subtotal Reappropriation $1,962,000

Appropriation:

General Fund—Federal $33,315,000

Military Department Capital Account—State $375,000

State Building Construction Account—State $7,863,000

Subtotal Appropriation $41,553,000

Prior Biennia (Expenditures) $3,273,000

Future Biennia (Projected Costs) $0

TOTAL $46,788,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Tri-Cities Readiness Center - Land (30000808)

Appropriation:

General Fund—Federal $500,000

State Building Construction Account—State $300,000

Subtotal Appropriation $800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,200,000

TOTAL $17,000,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Centralia Readiness Center Major Renovation (30000818)

Appropriation:

General Fund—Federal $2,000,000

State Building Construction Account—State $2,000,000

Subtotal Appropriation $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Heritage Barn Preservation Program (30000009)

Reppropriation:

State Building Construction Account—State $305,000

Appropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $145,000

Future Biennia (Projected Costs) $2,060,000

TOTAL $2,760,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic County Courthouse Grants Program (30000010)

The appropriation in this section is provided solely for the following list of projects:

Pacific County $364,041

Lewis County $230,000

Grant County $543,576

Pend Oreille County $400,000

Grays Harbor County $322,850

Reppropriation:

State Building Construction Account—State $1,031,000

Appropriation:

State Building Construction Account—State $1,916,000

Prior Biennia (Expenditures) $1,469,000

Future Biennia (Projected Costs) $10,400,000

TOTAL $14,816,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic Cemetery Grant Program (30000021)

Appropriation:

State Building Construction Account—State $515,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,060,000

TOTAL $2,575,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites (91000006)

Reppropriation:

State Building Construction Account—State $382,000

Prior Biennia (Expenditures) $118,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

**PART 2**

**HUMAN SERVICES**

NEW SECTION. **Sec.**  **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State $740,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $740,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.

(2) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.

Reppropriation:

State Building Construction Account—State $28,000,000

Prior Biennia (Expenditures) $1,828,000

Future Biennia (Projected Costs) $0

TOTAL $29,828,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Back-Up Power & Electrical Feeders (30000415)

Reppropriation:

State Building Construction Account—State $4,800,000

Prior Biennia (Expenditures) $400,000

Future Biennia (Projected Costs) $0

TOTAL $5,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide (30001859)

Appropriation:

State Building Construction Account—State $700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,145,000

TOTAL $21,845,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:

State Building Construction Account—State $12,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $171,510,000

TOTAL $183,510,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)

Reppropriation:

State Building Construction Account—State $950,000

Appropriation:

State Building Construction Account—State $1,810,000

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $1,290,000

Subtotal Appropriation $3,100,000

Prior Biennia (Expenditures) $250,000

Future Biennia (Projected Costs) $15,200,000

TOTAL $19,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study & Treatment Center - Orcas: Acute Treatment Addition (30002733)

Reppropriation:

State Building Construction Account—State $750,000

Prior Biennia (Expenditures) $350,000

Future Biennia (Projected Costs) $0

TOTAL $1,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - South Hall: Building Systems Replacement (30002735)

Reppropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $3,905,000

Prior Biennia (Expenditures) $545,000

Future Biennia (Projected Costs) $0

TOTAL $4,450,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

Reppropriation:

State Building Construction Account—State $75,000

Appropriation:

State Building Construction Account—State $9,520,000

Prior Biennia (Expenditures) $375,000

Future Biennia (Projected Costs) $0

TOTAL $9,970,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide - RA Community Facilities: Safety & Security Improvements (30002737)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital - Westlake: Nurse Call System (30002739)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $700,000

Future Biennia (Projected Costs) $0

TOTAL $1,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School: New Acute Mental Health Unit (30002745)

Reppropriation:

State Building Construction Account—State $2,950,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $4,950,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Juvenile Rehabilitation - Pine Lodge: Youth Training Programs (30002748)

Appropriation:

State Building Construction Account—State $700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,400,000

TOTAL $6,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Multiple Buildings: Roofing Replacement & Repairs (30002752)

Appropriation:

State Building Construction Account—State $863,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $863,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital - Water System: Improvements (30003215)

Reppropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $615,000

Future Biennia (Projected Costs) $0

TOTAL $2,115,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Recreation Building: Replacement (30003237)

Appropriation:

State Building Construction Account—State $1,312,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,000,000

TOTAL $12,312,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - South Hall: Wards Preservation & Renewal (30003240)

Reppropriation:

State Building Construction Account—State $1,150,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $0

TOTAL $1,350,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - East Campus: Wards Preservation & Renewal (30003241)

Reppropriation:

State Building Construction Account—State $1,355,000

Prior Biennia (Expenditures) $245,000

Future Biennia (Projected Costs) $0

TOTAL $1,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - East Campus: Building Systems Replacement (30003244)

Reppropriation:

State Building Construction Account—State $3,100,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $3,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center: CLIP Capacity (30003324)

Reppropriation:

State Building Construction Account—State $100,000

Appropriation:

State Building Construction Account—State $12,130,000

Prior Biennia (Expenditures) $350,000

Future Biennia (Projected Costs) $0

TOTAL $12,580,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326)

Reppropriation:

State Building Construction Account—State $665,000

Prior Biennia (Expenditures) $635,000

Future Biennia (Projected Costs) $0

TOTAL $1,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center - King County SCTF: Expansion (30003564)

The appropriation in this section is subject to the following conditions and limitations: No funds may be allotted until the department consults with the city of Seattle.

Appropriation:

State Building Construction Account—State $2,570,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,570,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)

The appropriation in this section is subject to the following conditions and limitations: The department shall submit a report on the use of this funding, to include the identification of the institution, project scope, associated federal requirements, and the remaining balance. The report shall be submitted to the office of financial management and the appropriate committees of the legislature at the end of each fiscal year.

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,000,000

TOTAL $7,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Master Plan Update (30003571)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a master plan for western state hospital and the child study and treatment center. The master plan shall assume a reduced client population at western state hospital that is focused on forensic commitments.

(2) By June 30, 2019, the department of social and health services must transfer deed of the property known as the Fort Steilacoom park to the city of Lakewood. The city of Lakewood will receive the land covered by its current lease. Liabilities existing on the land at the time of transfer will transfer with the land. The transfer must be at no cost to the city. The department may reserve easements in the transferred property at no cost to the department. When the deed is transferred to the city, the lease expires. The department may include a restriction on the property requiring the city of Lakewood to maintain and operate the land as a park.

 (3) By June 30, 2019, the department of social and health services must transfer deed of the property known as the Pierce College Fort Steilacoom campus to Pierce College. Pierce College will receive the land covered by its current lease. The transfer must be at no cost to the college. When the deed is transferred to the college, the lease expires.

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - East Campus: New Security Fence (30003578)

Appropriation:

State Building Construction Account—State $1,720,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,720,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - Multiple Buildings: Fire Suppression (30003579)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,000,000

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Campus: Security & Surveillance Upgrades (30003580)

Appropriation:

State Building Construction Account—State $1,400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - Multiple Buildings: Windows Security (30003585)

Appropriation:

State Building Construction Account—State $2,550,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,000,000

TOTAL $12,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Campus Master Plan & Rezone (30003601)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for the fircrest school campus master plan and rezone.

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - Forensic Services: Roofing Replacement (30003603)

Appropriation:

State Building Construction Account—State $1,955,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,955,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Emergency Electrical System Upgrades (30003616)

Appropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

State Operated Living Facilities (40000022)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital - Building 28: Treatment & Recovery Center (40000024)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,475,000

TOTAL $7,475,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Wards Renovations for Forensic Services (40000026)

Appropriation:

State Building Construction Account—State $1,560,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,600,000

TOTAL $11,160,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

ESH and WSH - All Wards: Patient Safety Improvements (91000019)

Reppropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $2,426,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $2,500,000

Prior Biennia (Expenditures) $4,943,000

Future Biennia (Projected Costs) $2,000,000

TOTAL $11,869,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: 30 Forensic Beds (91000049)

Appropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Wing Addition (30000301)

Reppropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $1,549,000

Future Biennia (Projected Costs) $0

TOTAL $3,049,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Lab Conversion (30000302)

Reppropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $141,000

Future Biennia (Projected Costs) $0

TOTAL $1,141,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Preconstruction Loans (30000334)

Reppropriation:

Drinking Water Assistance Account—State $5,800,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program (30000336)

Reppropriation:

Drinking Water Assistance Account—Federal $28,494,000

Appropriation:

Drinking Water Assistance Account—Federal $32,000,000

Prior Biennia (Expenditures) $3,506,000

Future Biennia (Projected Costs) $128,000,000

TOTAL $192,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Minor Works - Preservation (30000382)

Appropriation:

State Building Construction Account—State $593,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $593,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Minor Works - Program (30000383)

Appropriation:

State Building Construction Account—State $868,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $868,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Construction Loans (30000409)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

Drinking Water Assistance Account—State $118,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $472,000,000

TOTAL $590,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water System Repairs and Consolidation (40000006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

(1) A grant can be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.

(2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.

(3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the project.

(4) Applicants must provide a plan demonstrating that project completion will occur within three years of the grant contract execution.

(5) Each grant must be less than twenty-five percent of the total appropriation.

(6) The primary purpose of this appropriation is to fund water system repair and consolidation construction costs. However, the department may use a limited amount of funds under this section for grants for feasibility review of water system repair and consolidation projects that would meet the objectives of this section and RCW 70.119A.190.

Appropriation:

Public Works Assistance Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program - State Match (40000007)

Appropriation:

Drinking Water Assistance Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Othello Water Supply and Storage (40000008)

Appropriation:

State Building Construction Account—State $1,550,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Walla Walla Nursing Facility (20082008)

Reppropriation:

State Building Construction Account—State $1,050,000

Prior Biennia (Expenditures) $39,875,000

Future Biennia (Projected Costs) $0

TOTAL $40,925,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000094)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,085,000

TOTAL $13,085,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Program (30000131)

Appropriation:

State Building Construction Account—State $670,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,609,000

TOTAL $8,279,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

WSVC Additional Internment Vaults and Roadway (30000215)

Appropriation:

General Fund—Federal $2,700,000

State Building Construction Account—State $300,000

Subtotal Appropriation $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Boiler Replacement (30000130)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The department shall develop a predesign for replacing the current boilers. The alternatives must include replacing the current boiler configuration with three or less boilers with a life cycle cost analysis that identifies the most efficient solution over thirty years. At least one alternative must consider cogeneration.

Appropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Transformers and Switches (30000143)

Reppropriation:

State Building Construction Account—State $11,000

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $139,000

Future Biennia (Projected Costs) $11,833,000

TOTAL $15,983,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Roof and Equipment Replacement (30000195)

Reppropriation:

State Building Construction Account—State $1,910,000

Prior Biennia (Expenditures) $3,748,000

Future Biennia (Projected Costs) $0

TOTAL $5,658,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

SCCC: Replace Heat Exchangers (30000523)

Appropriation:

State Building Construction Account—State $2,032,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,032,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCC Replace Roofs (30000654)

Appropriation:

State Building Construction Account—State $2,270,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,540,000

TOTAL $6,810,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Security Video System (30000791)

Reppropriation:

State Building Construction Account—State $3,228,000

Prior Biennia (Expenditures) $4,568,000

Future Biennia (Projected Costs) $0

TOTAL $7,796,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: WSR Security Video System (30000795)

Reppropriation:

State Building Construction Account—State $1,090,000

Prior Biennia (Expenditures) $4,143,000

Future Biennia (Projected Costs) $0

TOTAL $5,233,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Security Video System (30000800)

Reppropriation:

State Building Construction Account—State $5,439,000

Prior Biennia (Expenditures) $599,000

Future Biennia (Projected Costs) $0

TOTAL $6,038,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: TRU Security Video System (30000801)

Reppropriation:

State Building Construction Account—State $631,000

Prior Biennia (Expenditures) $3,650,000

Future Biennia (Projected Costs) $0

TOTAL $4,281,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: SOU IMU Security Video (30000803)

Reppropriation:

State Building Construction Account—State $440,000

Prior Biennia (Expenditures) $2,265,000

Future Biennia (Projected Costs) $0

TOTAL $2,705,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: MSU Bathroom Renovation (30000975)

Reppropriation:

State Building Construction Account—State $1,090,000

Prior Biennia (Expenditures) $630,000

Future Biennia (Projected Costs) $0

TOTAL $1,720,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)

Reppropriation:

State Building Construction Account—State $1,991,000

Appropriation:

State Building Construction Account—State $1,100,000

Prior Biennia (Expenditures) $509,000

Future Biennia (Projected Costs) $0

TOTAL $3,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WSP: Program and Support Building (30001101)

Reppropriation:

State Building Construction Account—State $856,000

Appropriation:

State Building Construction Account—State $9,685,000

Prior Biennia (Expenditures) $1,044,000

Future Biennia (Projected Costs) $0

TOTAL $11,585,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Prison Capacity Expansion (30001105)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $2,981,000

Prior Biennia (Expenditures) $1,819,000

Future Biennia (Projected Costs) $0

TOTAL $4,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (30001114)

Appropriation:

State Building Construction Account—State $10,909,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $55,712,000

TOTAL $66,621,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC ADA Compliance Retrofit (30001118)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

SW IMU Recreation Yard Improvement (30001123)

Appropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CRCC Security Electronics Network Renovation (30001124)

Appropriation:

State Building Construction Account—State $4,229,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,229,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

Appropriation:

State Building Construction Account—State $740,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $740,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MLCC: 128 Bed Minimum Camp (30001168)

The appropriations in this section are subject to the following conditions and limitations: The department must establish a mental health program for women offenders. The program must at a minimum provide programs and treatment for female offenders diagnosed with a mental illness.

Appropriation:

State Building Construction Account—State $2,551,000

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $1,790,000

Subtotal Appropriation $4,341,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,500,000

TOTAL $5,841,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Correctional Industries: Laundry Feasibility Study (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall conduct a feasibility study to assess whether correctional industries can efficiently provide laundry services to Lakeland Village, eastern state hospital, and/or the Spokane veteran's home.

The study shall include: (a) The identification of the resources required, including the estimated capital and operating investment costs and ongoing operating costs for the department at the airway heights corrections center to provide laundry services to the facilities referenced in this section; (b) an assessment of contraband management and the resources needed to do so; (c) an assessment of how the department will meet health regulations for laundry in a hospital setting; (d) the advantages and disadvantages of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by October 15, 2018.

(2) The department of social and health services and the department of veterans affairs shall provide to the department of corrections detailed information on their current laundry operations at Lakeland Village, eastern state hospital and the Spokane veteran's home including but not limited to pounds of laundry per day, staffing, equipment inventory, materials purchased, and estimated utility costs.

Appropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

Building Systems Preservation (30000004)

The appropriation in this section is provided solely for a predesign of the employment security department headquarters renovation. The predesign shall incorporate the findings of the recently completed investment grade audit and shall include an evaluation of temporary work space options for employees displaced by the proposed renovation.

Appropriation:

State Building Construction Account—State $241,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,000,000

TOTAL $34,241,000

**PART 3**

**NATURAL RESOURCES**

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reppropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State $295,000

Prior Biennia (Expenditures) $20,255,000

Future Biennia (Projected Costs) $0

TOTAL $20,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Site Closure Account—State $8,550,000

Prior Biennia (Expenditures) $6,883,000

Future Biennia (Projected Costs) $0

TOTAL $15,433,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reppropriation:

State Building Construction Account—State $157,000

Prior Biennia (Expenditures) $593,000

Future Biennia (Projected Costs) $0

TOTAL $750,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reppropriation:

State Building Construction Account—State $116,000

Prior Biennia (Expenditures) $1,484,000

Future Biennia (Projected Costs) $0

TOTAL $1,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (20062003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 136, chapter 371, Laws of 2006.

Reppropriation:

State Building Construction Account—State $99,000

Prior Biennia (Expenditures) $12,697,000

Future Biennia (Projected Costs) $0

TOTAL $12,796,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Basin Water Supply Development Program (20062950)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

Reppropriation:

Columbia River Basin Water Supply Development

Account—State $3,219,000

Prior Biennia (Expenditures) $88,281,000

Future Biennia (Projected Costs) $0

TOTAL $91,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (20064008)

Reppropriation:

State Building Construction Account—State $624,000

Prior Biennia (Expenditures) $98,276,000

Future Biennia (Projected Costs) $0

TOTAL $98,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Transfer of Water Rights for Cabin Owners (20081951)

Reppropriation:

State Building Construction Account—State $102,000

Prior Biennia (Expenditures) $348,000

Future Biennia (Projected Costs) $0

TOTAL $450,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (20084008)

Reppropriation:

State Building Construction Account—State $508,000

Prior Biennia (Expenditures) $92,367,000

Future Biennia (Projected Costs) $0

TOTAL $92,875,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (20084029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3054, chapter 520, Laws of 2007.

Reppropriation:

State Building Construction Account—State $1,013,000

Prior Biennia (Expenditures) $12,987,000

Future Biennia (Projected Costs) $0

TOTAL $14,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000028)

Reppropriation:

State Building Construction Account—State $373,000

Prior Biennia (Expenditures) $5,623,000

Future Biennia (Projected Costs) $0

TOTAL $5,996,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000039)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

Reppropriation:

Local Toxics Control Account—State $5,239,000

State Building Construction Account—State $757,000

Subtotal Reappropriation $5,996,000

Prior Biennia (Expenditures) $69,113,000

Future Biennia (Projected Costs) $0

TOTAL $75,109,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Cleanup Settlement Account—State $1,014,000

State Toxics Control Account—State $549,000

Subtotal Reappropriation $1,563,000

Prior Biennia (Expenditures) $37,471,000

Future Biennia (Projected Costs) $0

TOTAL $39,034,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Toxics Control Account—State $2,656,000

Prior Biennia (Expenditures) $30,614,000

Future Biennia (Projected Costs) $0

TOTAL $33,270,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reppropriation:

State Building Construction Account—State $834,000

Prior Biennia (Expenditures) $7,166,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000216)

Reppropriation:

Local Toxics Control Account—State $22,343,000

Prior Biennia (Expenditures) $40,521,000

Future Biennia (Projected Costs) $0

TOTAL $62,864,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000217)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Toxics Control Account—State $146,000

Prior Biennia (Expenditures) $4,488,000

Future Biennia (Projected Costs) $0

TOTAL $4,634,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000265)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Toxics Control Account—State $258,000

Prior Biennia (Expenditures) $14,944,000

Future Biennia (Projected Costs) $0

TOTAL $15,202,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Yakima Basin Integrated Water Management Plan Implementation (30000278)

Reppropriation:

State Building Construction Account—State $52,000

Prior Biennia (Expenditures) $1,827,000

Future Biennia (Projected Costs) $0

TOTAL $1,879,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO - Tacoma Smelter Plume and Mines (30000280)

Reppropriation:

Cleanup Settlement Account—State $3,011,000

Prior Biennia (Expenditures) $17,636,000

Future Biennia (Projected Costs) $0

TOTAL $20,647,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects (30000282)

Reppropriation:

General Fund—Federal $665,000

Prior Biennia (Expenditures) $135,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds Administration (30000283)

Reppropriation:

General Fund—Federal $2,810,000

Prior Biennia (Expenditures) $20,390,000

Future Biennia (Projected Costs) $0

TOTAL $23,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Mercury Switch Removal (30000323)

Reppropriation:

State Toxics Control Account—State $138,000

Prior Biennia (Expenditures) $362,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000326)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

Environmental Legacy Stewardship Account—State $13,662,000

Prior Biennia (Expenditures) $36,338,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000327)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

Water Pollution Control Revolving Account—Federal $4,032,000

Water Pollution Control Revolving Account—State $154,280,000

Subtotal Reappropriation $158,312,000

Prior Biennia (Expenditures) $91,688,000

Future Biennia (Projected Costs) $0

TOTAL $250,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds (30000328)

Reppropriation:

General Fund—Federal $9,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000331)

Reppropriation:

State Building Construction Account—State $4,993,000

Prior Biennia (Expenditures) $5,007,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000332)

Reppropriation:

State Building Construction Account—State $221,000

Prior Biennia (Expenditures) $2,834,000

Future Biennia (Projected Costs) $0

TOTAL $3,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Dungeness Water Supply & Mitigation (30000333)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $1,426,000

Prior Biennia (Expenditures) $624,000

Future Biennia (Projected Costs) $0

TOTAL $2,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000334)

The reappropriations in this section are subject to the following conditions and limitations: $400,000 of the reappropriations in this section are provided solely for the department to contract with the city of Ruston for the cleanup and remediation of the Ruston Way tunnel. Funding for the remediation shall not be released to the city of Ruston unless the city of Ruston signs by January 1, 2018, an interlocal agreement with the city of Tacoma that provides for expediting the issuance of building and other related permits for the Point Ruston development.

Reppropriation:

Cleanup Settlement Account—State $9,238,000

State Building Construction Account—State $122,000

Subtotal Reappropriation $9,360,000

Prior Biennia (Expenditures) $27,300,000

Future Biennia (Projected Costs) $0

TOTAL $36,660,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects - Programmatic (30000335)

Reppropriation:

General Fund—Federal $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000337)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Environmental Legacy Stewardship Account—State $2,578,000

Prior Biennia (Expenditures) $22,477,000

Future Biennia (Projected Costs) $0

TOTAL $25,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000351)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Environmental Legacy Stewardship Account—State $477,000

Prior Biennia (Expenditures) $7,123,000

Future Biennia (Projected Costs) $0

TOTAL $7,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000372)

Reppropriation:

Columbia River Basin Tax Bond Water Supply

Development Account—State $2,194,000

Columbia River Basin Water Supply Development

Account—State $5,463,000

Subtotal Reappropriation $7,657,000

Prior Biennia (Expenditures) $66,843,000

Future Biennia (Projected Costs) $0

TOTAL $74,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000373)

Reppropriation:

State Building Construction Account—State $1,812,000

Prior Biennia (Expenditures) $30,288,000

Future Biennia (Projected Costs) $0

TOTAL $32,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000374)

Reppropriation:

Local Toxics Control Account—State $25,385,000

Prior Biennia (Expenditures) $37,152,000

Future Biennia (Projected Costs) $0

TOTAL $62,537,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000389)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $1,590,000

Prior Biennia (Expenditures) $2,410,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000427)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Local Toxics Control Account—State $9,858,000

State Building Construction Account—State $6,852,000

Subtotal Reappropriation $16,710,000

Prior Biennia (Expenditures) $5,790,000

Future Biennia (Projected Costs) $0

TOTAL $22,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Diesel Emissions (30000428)

Reppropriation:

State Toxics Control Account—State $475,000

Prior Biennia (Expenditures) $525,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Woodstove Emissions (30000429)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Building Construction Account—State $1,152,000

State Toxics Control Account—State $347,000

Subtotal Reappropriation $1,499,000

Prior Biennia (Expenditures) $2,001,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000431)

Reppropriation:

Waste Tire Removal Account—State $496,000

Prior Biennia (Expenditures) $504,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000432)

Reppropriation:

State Toxics Control Account—State $9,413,000

Prior Biennia (Expenditures) $487,000

Future Biennia (Projected Costs) $0

TOTAL $9,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000458)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Local Toxics Control Account—State $45,476,000

Prior Biennia (Expenditures) $7,271,000

Future Biennia (Projected Costs) $0

TOTAL $52,747,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Leaking Tank Model Remedies (30000490)

Reppropriation:

State Toxics Control Account—State $1,679,000

Prior Biennia (Expenditures) $321,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000534)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Water Pollution Control Revolving Account—

Federal $50,000,000

Water Pollution Control Revolving Account—

State $139,671,000

Subtotal Reappropriation $189,671,000

Prior Biennia (Expenditures) $13,329,000

Future Biennia (Projected Costs) $0

TOTAL $203,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Financial Assistance Program (30000535)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Local Toxics Control Account—State $31,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $31,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds (30000536)

Reppropriation:

General Fund—Federal $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design (30000537)

Reppropriation:

State Building Construction Account—State $34,826,000

Prior Biennia (Expenditures) $734,000

Future Biennia (Projected Costs) $0

TOTAL $35,560,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000538)

Reppropriation:

Cleanup Settlement Account—State $7,697,000

Prior Biennia (Expenditures) $4,449,000

Future Biennia (Projected Costs) $0

TOTAL $12,146,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Toxics Control Account—State $12,763,000

Prior Biennia (Expenditures) $1,618,000

Future Biennia (Projected Costs) $0

TOTAL $14,381,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000587)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $3,746,000

Prior Biennia (Expenditures) $254,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000588)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Columbia River Basin Water Supply Development

Account—State $4,957,000

Columbia River Basin Water Supply Revenue

Recovery Account—State $2,189,000

Subtotal Reappropriation $7,146,000

Prior Biennia (Expenditures) $11,854,000

Future Biennia (Projected Costs) $0

TOTAL $19,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000589)

Reppropriation:

State Building Construction Account—State $2,861,000

Prior Biennia (Expenditures) $194,000

Future Biennia (Projected Costs) $0

TOTAL $3,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000590)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $8,053,000

State Taxable Building Construction Account—State $9,660,000

Subtotal Reappropriation $17,713,000

Prior Biennia (Expenditures) $12,287,000

Future Biennia (Projected Costs) $0

TOTAL $30,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000591)

Reppropriation:

State Building Construction Account—State $3,829,000

Prior Biennia (Expenditures) $1,171,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000670)

Appropriation:

Cleanup Settlement Account—State $28,760,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $22,599,000

TOTAL $51,359,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Diesel Emissions (30000671)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that are not eligible for the Volkswagen "clean diesel" marketing, sales practice, and products liability litigation settlement.

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $4,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000672)

Appropriation:

Waste Tire Removal Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000673)

Appropriation:

State Building Construction Account—State $4,684,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $24,684,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Woodstove Emissions (30000674)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-2017 Restored Eastern Washington Clean Sites Initiative (30000704)

Appropriation:

State Building Construction Account—State $2,436,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,436,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Centennial Clean Water Program (30000705)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant.

(2) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

State Building Construction Account—State $30,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $120,000,000

TOTAL $150,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design (30000706)

Appropriation:

State Building Construction Account—State $51,362,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $51,362,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Coordinated Prevention Grants (30000709)

Appropriation:

Local Toxics Control Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000710)

The appropriations in this section are subject to the following conditions and limitations:

(1) $10,000,000 of the water pollution control revolving account—state appropriation is provided solely as state match for federal clean water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control state revolving fund program loan.

(3) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

Water Pollution Control Revolving Account—

Federal $50,000,000

Water Pollution Control Revolving Account—

State $160,000,000

Subtotal Appropriation $210,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $840,000,000

TOTAL $1,050,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000711)

The appropriation in this section is subject to the following conditions and limitations: The legislature finds that it is important to apportion financial responsibility for the substantial capital projects proposed under the Yakima river basin integrated plan consistent with RCW 90.38.120, which directs that "at least one-half of the total costs to finance the implementation of the [Yakima] integrated plan... be funded through federal, private, and other nonstate sources, including a significant contribution of funding from local project beneficiaries."

Appropriation:

State Building Construction Account—State $18,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $76,000,000

TOTAL $94,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000712)

The appropriations in this section are subject to the following conditions and limitations:

(1) In any future requests for project funding under the Columbia river water supply development program, the department must prepare and submit with the budget request an analysis that estimates the total costs of developing and delivering water through the project. For each project, the department must:

(a) Identify the project beneficiaries;

(b) Estimate the project timeline, from feasibility through water development and delivery;

(c) Delineate the total estimated public and private costs and fund sources for developing the water; and

(d) Delineate the total estimated public and private costs and fund sources for delivering the water.

(2) The department must prepare and submit the same analysis as required in subsection (1) of this section for existing water development projects, including those in the feasibility phase.

Appropriation:

State Building Construction Account—State $9,950,000

Columbia River Basin Water Supply Development

Account—State $12,250,000

Columbia River Basin Water Supply Revenue Recovery

Account—State $2,000,000

Subtotal Appropriation $24,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $72,000,000

TOTAL $96,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Lacey Headquarters Facility Preservation Projects (30000713)

Appropriation:

State Building Construction Account—State $635,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $635,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000714)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is provided solely for activities that improve rural water supplies and help achieve instream flows by implementing locally developed projects and watershed plans, as follows:

(1) Surface or ground water storage projects. The department shall consult with the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes.

(3) Agricultural water supply projects that improve water conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in water-short basins, salmon critical basins, other basins participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.

(5) Acquisition of water to achieve instream flows or to establish water banks. The department must give priority to acquisitions in water short basins. The department must place acquired water into the state's trust water rights program pursuant to chapters 90.38 and 90.42 RCW.

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $35,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000740)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The department and the state conservation commission shall give preference to projects located in the 16 fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.

(2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

(3) Up to $300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Regional Office Improvements and Storm Water Treatment (30000741)

Appropriation:

State Building Construction Account—State $1,920,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,682,000

TOTAL $3,602,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-2017 Restored Clean Up Toxic Sites – Puget Sound (30000763)

Appropriation:

State Building Construction Account—State $2,840,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,840,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Stormwater Financial Assistance Program (30000796)

Appropriation:

State Building Construction Account—State $9,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $120,000,000

TOTAL $129,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-2017 Restored Stormwater Financial Assistance (30000797)

Appropriation:

State Building Construction Account—State $30,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $30,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Catastrophic Flood Relief (40000006)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to $30,400,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood damage and restore aquatic species including project level environmental review, data collection, engineering design of future construction projects, feasibility analysis, and engagement of state agencies, tribes, and other parties.

(2) Up to $19,600,000 of the state building construction account appropriation and $10,000,000 from the federal account is for construction of local priority flood protection and habitat restoration projects.

(3) Up to one and a half percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Account—State $50,000,000

General Fund—Federal $10,000,000

Subtotal Appropriation $60,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $200,000,000

TOTAL $260,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control State Match (40000013)

Appropriation:

Water Pollution Control Revolving Account—

State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

VW Settlement Funded Projects (40000018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The legislature finds that it is appropriate to provide a framework for the administration of mitigation funds provided to the state as a beneficiary under the terms of the consent decrees entered into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and years. The legislature deems the department of ecology the responsible agency for the administration and expenditure of funds provided by the trustee under the terms of the consent decrees, including the development of a mitigation plan to guide the use of the funds, whether or not the department receives funds directly for projects included in the plan.

(2) The mitigation plan and the stewardship of project implementation must adhere to the following guidelines:

(a) Consideration must be given to investments in areas where public health is most impacted by nitrogen oxides pollution, and especially in areas where disadvantaged communities reside;

(b) Investments must fund, to the extent possible: (i) Projects that have not been funded or implemented by or before June 30, 2017, to mitigate nitrogen oxides pollution; and (ii) projects that do not replace projects and activities that were funded on or before June 30, 2017, for implementation after that date, to address such pollution by achieving an identical or substantially similar objective;

(c) Investments in clean vehicles or clean engine replacements must be shown to be cost-effective and, for the purposes of leveraging funding, may not exceed the incremental cost of the clean vehicle or clean engine replacement, relative to the cost of a similar conventionally fueled vehicle or conventionally fueled engine replacement;

(d) Consideration must be given to investments in projects that employ a range of fueling technologies and emissions reduction technologies; and

(e) Priority must be given to projects that have the highest benefit-cost ratios, in terms of the amount of nitrogen oxides emissions reduced per dollar invested.

(3) Funding must be allocated to eligible projects under the terms of the consent decrees in the following manner:

(a)(i) No more than thirty percent of funding provided for commercial vehicle class four through eight transit buses;

(ii) No more than twenty percent of funding provided for commercial vehicle class four through eight school and shuttle buses;

(iii) No more than twenty percent of funding provided for (A) commercial vehicle class eight local freight trucks and port drayage trucks and (B) commercial vehicle class four through seven local freight trucks;

(iv) No more than fifteen percent of funding provided for light duty, zero emission vehicle supply equipment;

(v) No more than thirty percent of funding provided for nonfederal matching funds for projects eligible under the diesel emission reduction act option; and

(vi) No more than ten percent of funding provided for other mitigation actions that are eligible under the consent decrees but not otherwise specified under this subsection (3)(a).

(b) Projects that receive funding under (a)(iii) of this subsection (3) and ocean-going vessels shorepower projects that receive funding under (a)(vi) of this subsection (3) must include electric technologies, if practicable.

(4)(a)(i) For the purposes of administering subsections (3)(a)(i), (iii), and (iv) of this section, and, as needed, subsection (3)(a)(vi) of this section, the department of ecology shall enter into an interagency agreement with the department of transportation. The department of transportation shall be responsible for proposing candidate projects under these subsections, for working with the department of ecology to determine their benefit-cost ratios under subsection (2)(e) of this section, and for prioritizing these candidate projects accordingly. The department of ecology shall work collaboratively with the department of transportation to develop and implement the elements of the mitigation plan that address these categories of projects.

(ii) In meeting its requirements under (a)(i) of this subsection (4), the department of transportation shall consider plans approved under the consent decrees governing zero emission vehicle infrastructure development identified in subsection (1) of this section, making reasonable efforts to select candidate projects that are complementary to those plans. The department of transportation shall also consider and utilize, where appropriate and to the extent possible, the following existing programs for alternative fuels and zero emission vehicles:

(A) The department of transportation's electric vehicle infrastructure bank program;

(B) The state alternative fuel commercial vehicle tax credit;

(C) The state sales and use tax exemption for clean vehicles; and

(D) Public transportation grant programs administered by the department of transportation.

(iii) To guide the department of transportation in meeting its responsibilities under (a)(i) of this subsection (4) during the 2017-2019 fiscal biennium, a steering committee is established, consisting of: The chairs and the ranking minority members of the house of representatives and senate transportation committees, or their designees; the director of the department of ecology; and the secretary of transportation or his or her designee. The steering committee must meet as needed to support the department of transportation's contribution to the elements of the mitigation plan that address the categories of projects referenced in (a)(i) of this subsection (4). Staff support must be provided by the joint transportation committee and nonpartisan committee staff of the house of representatives and senate transportation committees. The department of transportation staff must provide technical support, as needed.

(b) For the purposes of administering subsection (3)(a)(ii) of this section, including the development of the mitigation plan, the department of ecology shall enter into an interagency agreement with the office of the superintendent of public instruction.

(c) The department of ecology shall complete development of the mitigation plan according to the timeline required by the trustee. The department of ecology must submit the mitigation plan to the appropriate committees of the legislature, as well as benefit-cost information for projects pursuant to the guideline under subsection (2)(e) of this section, on the same day that the plan is submitted to the trustee.

(5) To the extent this section conflicts with the consent decrees, the consent decrees supersede it.

(6) The department of ecology may modify the mitigation plan as needed to comply with trustee requirements, including to the extent these modifications conflict with this section. In making any adjustments, the department of ecology shall consult with the department of transportation and the office of the superintendent of public instruction and provide notice to the steering committee of any significant changes to the plan submitted.

(7) For the purposes of this section, the following definitions apply:

(a) "Project" means an eligible mitigation action under the terms of the consent decrees entered into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and years.

(b) "Trustee" means the entity selected under the terms of the consent decrees to administer the disbursement of funds to eligible projects for the purposes of mitigating nitrogen oxides emission pollution.

Appropriation:

General Fund—Private/Local $75,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Habitat Mitigation (91000007)

Reppropriation:

State Building Construction Account—State $1,600,000

Prior Biennia (Expenditures) $2,342,000

Future Biennia (Projected Costs) $0

TOTAL $3,942,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (91000032)

Reppropriation:

State Toxics Control Account—State $870,000

Prior Biennia (Expenditures) $8,400,000

Future Biennia (Projected Costs) $0

TOTAL $9,270,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Skagit Mitigation (91000181)

Reppropriation:

State Building Construction Account—State $1,024,000

Prior Biennia (Expenditures) $1,201,000

Future Biennia (Projected Costs) $0

TOTAL $2,225,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Integrated Planning Grant: Port Townsend (91000338)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an integrated planning grant to the port of Port Townsend to perform an environmental site assessment and development plan to guide redevelopment of the marina and shipyard.

Appropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Improvements (92000076)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

State Building Construction Account—State $18,525,000

Environmental Legacy Stewardship Account—State $51,528,000

Subtotal Reappropriation $70,053,000

Prior Biennia (Expenditures) $26,947,000

Future Biennia (Projected Costs) $0

TOTAL $97,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Floodplain Management and Control Grants (92000078)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $18,090,000

Prior Biennia (Expenditures) $31,910,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Lower Yakima GWMA Program Development (92000085)

Reppropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $414,000

Future Biennia (Projected Costs) $0

TOTAL $1,614,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Drought Response (92000142)

Reppropriation:

State Drought Preparedness Account—State $1,757,000

Prior Biennia (Expenditures) $4,966,000

Future Biennia (Projected Costs) $0

TOTAL $6,723,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Port Angeles Municipal Landfill (92000155)

Reppropriation:

State Building Construction Account—State $2,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Treatment Plant (Lakewood) (92000156)

Reppropriation:

State Building Construction Account—State $1,319,000

Prior Biennia (Expenditures) $181,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Port of Tacoma Arkema/Dunlap Mound (92000158)

Reppropriation:

State Building Construction Account—State $803,000

Prior Biennia (Expenditures) $2,097,000

Future Biennia (Projected Costs) $0

TOTAL $2,900,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Program Demonstration and Design (30000001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

Pollution Liability Insurance Program Trust

Account—State $538,000

Prior Biennia (Expenditures) $1,262,000

Future Biennia (Projected Costs) $0

TOTAL $1,800,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Program (30000002)

Reppropriation:

PLIA Underground Storage Tank Revolving

Account—State $9,050,000

Appropriation:

PLIA Underground Storage Tank Revolving

Account—State $20,000,000

Prior Biennia (Expenditures) $950,000

Future Biennia (Projected Costs) $80,000,000

TOTAL $110,000,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Leaking Tank Model Remedies (30000669)

Appropriation:

State Building Construction Account—State $1,106,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,106,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Twin Harbors State Park: Renovation (30000086)

Appropriation:

State Building Construction Account—State $471,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $25,986,000

TOTAL $26,457,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler - WW1 Historic Facilities Preservation (30000100)

Appropriation:

State Building Construction Account—State $2,878,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,823,000

TOTAL $6,701,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Casey - Lighthouse Historic Preservation (30000109)

Appropriation:

State Building Construction Account—State $206,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,399,000

TOTAL $1,605,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Simcoe - Historic Officers Quarters Renovation (30000155)

Appropriation:

State Building Construction Account—State $277,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,478,000

TOTAL $1,755,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

Reppropriation:

State Building Construction Account—State $350,000

Prior Biennia (Expenditures) $52,000

Future Biennia (Projected Costs) $0

TOTAL $402,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Marine Facilities - Various Locations Moorage Float Replacement (30000496)

Appropriation:

State Building Construction Account—State $541,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,639,000

TOTAL $11,180,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)

Appropriation:

State Building Construction Account—State $401,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,817,000

TOTAL $4,218,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

Reppropriation:

State Building Construction Account—State $150,000

Appropriation:

State Building Construction Account—State $1,357,000

Prior Biennia (Expenditures) $98,000

Future Biennia (Projected Costs) $0

TOTAL $1,605,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment North Head Parking (30000522)

Reppropriation:

State Building Construction Account—State $400,000

Prior Biennia (Expenditures) $1,890,000

Future Biennia (Projected Costs) $0

TOTAL $2,290,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Beacon Rock Entrance Road Realignment (30000647)

Appropriation:

State Building Construction Account—State $348,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $17,346,000

TOTAL $17,694,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane Road Improvements, Stage 2D (30000693)

Reppropriation:

State Building Construction Account—State $106,000

Prior Biennia (Expenditures) $1,823,000

Future Biennia (Projected Costs) $0

TOTAL $1,929,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Goldendale Observatory - Expansion (30000709)

Reppropriation:

State Building Construction Account—State $1,511,000

Prior Biennia (Expenditures) $1,138,000

Future Biennia (Projected Costs) $0

TOTAL $2,649,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Steamboat Rock Build Dunes Campground (30000729)

Reppropriation:

State Building Construction Account—State $2,300,000

Prior Biennia (Expenditures) $1,199,000

Future Biennia (Projected Costs) $0

TOTAL $3,499,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Camano Island Day Use Access and Facility Renovation (30000782)

Reppropriation:

State Building Construction Account—State $79,000

Prior Biennia (Expenditures) $1,434,000

Future Biennia (Projected Costs) $0

TOTAL $1,513,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Belfair Replace Failing Electrical Supply to Main Camp Loop (30000813)

Reppropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $980,000

Future Biennia (Projected Costs) $0

TOTAL $1,180,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Kopachuck Day Use Development (30000820)

Appropriation:

State Building Construction Account—State $4,776,000

Prior Biennia (Expenditures) $296,000

Future Biennia (Projected Costs) $2,812,000

TOTAL $7,884,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Health and Safety (30000839)

Reppropriation:

State Building Construction Account—State $827,000

Prior Biennia (Expenditures) $7,098,000

Future Biennia (Projected Costs) $0

TOTAL $7,925,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pump-Out Grants (30000856)

Appropriation:

General Fund—Federal $2,600,000

Prior Biennia (Expenditures) $4,106,000

Future Biennia (Projected Costs) $10,400,000

TOTAL $17,106,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (30000857)

Appropriation:

Parks Renewal and Stewardship Account—Private/Local $2,000,000

Prior Biennia (Expenditures) $2,326,000

Future Biennia (Projected Costs) $8,000,000

TOTAL $12,326,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (30000858)

Appropriation:

General Fund—Federal $750,000

Prior Biennia (Expenditures) $1,550,000

Future Biennia (Projected Costs) $3,000,000

TOTAL $5,300,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden – Replace Failing Sewer Lines (30000860)

Appropriation:

State Building Construction Account—State $1,972,000

Prior Biennia (Expenditures) $234,000

Future Biennia (Projected Costs) $0

TOTAL $2,206,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Sequim Bay Address Failing Retaining Wall (30000861)

Reppropriation:

State Building Construction Account—State $895,000

Prior Biennia (Expenditures) $227,000

Future Biennia (Projected Costs) $0

TOTAL $1,122,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Improve Camp Host Sites (30000864)

Appropriation:

State Building Construction Account—State $850,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $850,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Dock Grant Match (30000872)

Reppropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $1,100,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Birch Bay - Replace Failing Bridge (30000876)

Appropriation:

State Building Construction Account—State $320,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,032,000

TOTAL $1,352,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane - Nordic Area Improvements & Horse Camp Development (30000877)

Reppropriation:

State Building Construction Account—State $100,000

Prior Biennia (Expenditures) $82,000

Future Biennia (Projected Costs) $0

TOTAL $182,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Cabins, Yurts, and Associated Park Improvement (30000883)

Reppropriation:

State Building Construction Account—State $600,000

Prior Biennia (Expenditures) $553,000

Future Biennia (Projected Costs) $0

TOTAL $1,153,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facilities and Infrastructures (30000947)

Reppropriation:

State Building Construction Account—State $625,000

Prior Biennia (Expenditures) $9,859,000

Future Biennia (Projected Costs) $0

TOTAL $10,484,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

Reppropriation:

State Building Construction Account—State $122,000

Prior Biennia (Expenditures) $1,029,000

Future Biennia (Projected Costs) $0

TOTAL $1,151,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)

Appropriation:

State Building Construction Account—State $697,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,072,000

TOTAL $9,769,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Field Spring Replace Failed Sewage Syst and Non-ADA Comfort Station (30000951)

Reppropriation:

State Building Construction Account—State $60,000

Appropriation:

State Building Construction Account—State $992,000

Prior Biennia (Expenditures) $41,000

Future Biennia (Projected Costs) $0

TOTAL $1,093,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane - Maintenance Facility Relocation From Harms Way (30000959)

Reppropriation:

State Building Construction Account—State $200,000

Appropriation:

State Building Construction Account—State $1,805,000

Prior Biennia (Expenditures) $184,000

Future Biennia (Projected Costs) $0

TOTAL $2,189,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden - Maintenance Shop Relocat From Center of Hist District (30000960)

Reppropriation:

State Building Construction Account—State $1,271,000

Prior Biennia (Expenditures) $800,000

Future Biennia (Projected Costs) $0

TOTAL $2,071,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems (30000962)

Reppropriation:

State Building Construction Account—State $600,000

Prior Biennia (Expenditures) $150,000

Future Biennia (Projected Costs) $0

TOTAL $750,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Depression Era Structures Restoration Assessment (30000966)

Appropriation:

State Building Construction Account—State $978,000

Prior Biennia (Expenditures) $121,000

Future Biennia (Projected Costs) $3,859,000

TOTAL $4,958,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Alta Lake - Replace Failing Waterlines and RV Electrical (30000968)

Appropriation:

State Building Construction Account—State $1,369,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,369,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Ocean City - Replace Non-Compliant Comfort Stations (30000970)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a pilot program for new Firelight toilets. The commission may sole source for the equipment. The commission must operate and maintain the equipment for a minimum of two years and report annually to legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.

Appropriation:

State Building Construction Account—State $1,365,000

Prior Biennia (Expenditures) $152,000

Future Biennia (Projected Costs) $0

TOTAL $1,517,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access (30000971)

Reppropriation:

State Building Construction Account—State $700,000

Prior Biennia (Expenditures) $372,000

Future Biennia (Projected Costs) $0

TOTAL $1,072,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Dash Point - Replace Bridge (Pedestrian) (30000972)

Appropriation:

State Building Construction Account—State $553,000

Prior Biennia (Expenditures) $165,000

Future Biennia (Projected Costs) $0

TOTAL $718,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Chelan Replace Non-Compliant Comfort Station and Drainfield (30000974)

Appropriation:

State Building Construction Account—State $1,170,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,170,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Program (30000975)

Reppropriation:

State Building Construction Account—State $425,000

Prior Biennia (Expenditures) $66,000

Future Biennia (Projected Costs) $0

TOTAL $491,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition (30000976)

The appropriation in this section is subject to the following conditions and limitations: Landowners adjacent to the John Wayne trail may use motorized vehicles on the trail adjacent to their property. The state parks and recreation commission shall waive permit fees for any motorized vehicles adjacent landowners deem necessary and appropriate.

Appropriation:

Parkland Acquisition Account—State $2,000,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $8,000,000

TOTAL $12,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Health and Safety (30000977)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall only provide the projects listed, may only use the funding provided, and may not transfer any funds between projects or add projects to the list.

Fort Worden Campus Fire Alarm Systems $192,000

Statewide - Code/Regulatory Compliance $857,000

Appropriation:

State Building Construction Account—State $1,049,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,049,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facilities and Infrastructure (30000978)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall only provide the projects listed, may only use the funding provided, and may not transfer any funds between projects or add projects to the list.

Blake Island Replace Main Lift Station $460,000

Fort Casey Building 25 Rehabilitation $295,000

Fort Worden Replace Overhead Electrical Supply $479,000

Illahee Replace Failing Drainfield $807,000

Schafer Renovate Historic Structures $862,000

Statewide - Historic Window Rehabilitation $695,000

Statewide - Provide Event Infrastructure $993,000

Appropriation:

State Building Construction Account—State $4,591,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,591,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Program (30000979)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall only provide the projects listed, may only use the funding provided, and may not transfer any funds between projects or add projects to the list.

Fort Casey ADA Improvement (Battery Worth) $359,000

Ike Kinswa ADA Dock $298,000

Statewide - Ice Age Floods Interpretive Exhibits $389,000

Statewide - Provide Event Infrastructure $604,000

Statewide Electric Vehicle Charging Stations $195,000

Appropriation:

State Building Construction Account—State $1,845,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,845,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Moran Summit Learning Center - Interpretive Facility (30000980)

Appropriation:

State Building Construction Account—State $863,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $863,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Penrose Point Sewer Improvements (30000981)

Appropriation:

State Building Construction Account—State $428,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $428,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse Falls Day Use Area Renovation (30000983)

Appropriation:

State Building Construction Account—State $209,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,359,000

TOTAL $4,568,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Sunset Beach Picnic Area (30000984)

Appropriation:

State Building Construction Account—State $2,346,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,346,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - ADA Compliance (30000985)

Appropriation:

State Building Construction Account—State $1,117,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,117,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Cabins (30000988)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission must construct at a minimum thirteen cabins. The cost for each cabin must include all costs including but not limited to site work, design, taxes, furnishings, and permits. The state parks and recreation commission must not transfer any funds from other resources. The new cabin sites must not be located where revenue generating sites currently exist.

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Water System Renovation (30001016)

Appropriation:

State Building Construction Account—State $475,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,996,000

TOTAL $5,471,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Septic System Renovation (30001017)

Appropriation:

State Building Construction Account—State $238,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,016,000

TOTAL $5,254,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Electrical System Renovation (30001018)

Appropriation:

State Building Construction Account—State $713,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,058,000

TOTAL $5,771,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide New Park (30001019)

Appropriation:

State Building Construction Account—State $297,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,114,000

TOTAL $11,411,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Trail Renovations (Footbridges) (30001021)

Appropriation:

State Building Construction Account—State $266,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $798,000

TOTAL $1,064,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden Replace Failing Water Lines (30001022)

Appropriation:

State Building Construction Account—State $358,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,817,000

TOTAL $4,175,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Facility and Infrastructure Backlog Reduction (30001031)

Appropriation:

State Building Construction Account—State $4,250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,250,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Steptoe Butte Road Improvements (30001076)

Appropriation:

State Building Construction Account—State $443,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,789,000

TOTAL $4,232,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment North Head Buildings and Ground Improvements (40000005)

Appropriation:

State Building Construction Account—State $2,291,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,291,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (20084011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3146, chapter 520, Laws of 2007.

Reppropriation:

Habitat Conservation Account—State $1,587,000

Prior Biennia (Expenditures) $96,905,000

Future Biennia (Projected Costs) $0

TOTAL $98,492,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000002)

Reppropriation:

Riparian Protection Account—State $423,000

Habitat Conservation Account—State $1,949,000

Subtotal Reappropriation $2,372,000

Prior Biennia (Expenditures) $67,073,000

Future Biennia (Projected Costs) $0

TOTAL $69,445,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000138)

Reppropriation:

Recreation Resources Account—State $767,000

Prior Biennia (Expenditures) $7,233,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000139)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reppropriation:

Outdoor Recreation Account—State $2,216,000

Habitat Conservation Account—State $1,867,000

Subtotal Reappropriation $4,083,000

Prior Biennia (Expenditures) $37,917,000

Future Biennia (Projected Costs) $0

TOTAL $42,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000140)

Reppropriation:

General Fund—Federal $3,804,000

State Building Construction Account—State $1,269,000

Subtotal Reappropriation $5,073,000

Prior Biennia (Expenditures) $64,989,000

Future Biennia (Projected Costs) $0

TOTAL $70,062,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000143)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3B, revised April 10, 2013.

Reppropriation:

Aquatic Lands Enhancement Account—State $255,000

Prior Biennia (Expenditures) $6,206,000

Future Biennia (Projected Costs) $0

TOTAL $6,461,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Restoration (30000147)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $425,000

Prior Biennia (Expenditures) $14,575,000

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000148)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $163,000

Prior Biennia (Expenditures) $4,837,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

Outdoor Recreation Account—State $7,344,000

Farm and Forest Account—State $2,080,000

Riparian Protection Account—State $759,000

Habitat Conservation Account—State $10,072,000

Subtotal Reappropriation $20,255,000

Prior Biennia (Expenditures) $44,745,000

Future Biennia (Projected Costs) $0

TOTAL $65,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000206)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

General Fund—Federal $16,250,000

State Building Construction Account—State $2,553,000

Subtotal Reappropriation $18,803,000

Prior Biennia (Expenditures) $56,197,000

Future Biennia (Projected Costs) $0

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000207)

Reppropriation:

Recreation Resources Account—State $1,197,000

Prior Biennia (Expenditures) $5,166,000

Future Biennia (Projected Costs) $0

TOTAL $6,363,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000210)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

Reppropriation:

Aquatic Lands Enhancement Account—State $1,162,000

Prior Biennia (Expenditures) $4,838,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000211)

Reppropriation:

State Building Construction Account—State $10,806,000

Prior Biennia (Expenditures) $59,194,000

Future Biennia (Projected Costs) $0

TOTAL $70,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Reppropriation:

State Building Construction Account—State $2,404,000

Prior Biennia (Expenditures) $7,596,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

Firearms Range Account—State $158,000

Prior Biennia (Expenditures) $642,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (30000216)

Reppropriation:

General Fund—Federal $1,497,000

Prior Biennia (Expenditures) $2,503,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (30000218)

Reppropriation:

State Building Construction Account—State $119,000

Prior Biennia (Expenditures) $1,881,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000220)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.

Reppropriation:

Outdoor Recreation Account—State $13,633,000

Farm and Forest Account—State $2,572,000

Riparian Protection Account—State $3,163,000

Habitat Conservation Account—State $15,423,000

Subtotal Reappropriation $34,791,000

Prior Biennia (Expenditures) $20,532,000

Future Biennia (Projected Costs) $0

TOTAL $55,323,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

General Fund—Federal $36,117,000

State Building Construction Account—State $12,493,000

Subtotal Reappropriation $48,610,000

Prior Biennia (Expenditures) $17,890,000

Future Biennia (Projected Costs) $0

TOTAL $66,500,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000222)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

Recreation Resources Account—State $9,989,000

Prior Biennia (Expenditures) $4,221,000

Future Biennia (Projected Costs) $0

TOTAL $14,210,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

Reppropriation:

NOVA Program Account—State $9,603,000

Prior Biennia (Expenditures) $1,567,000

Future Biennia (Projected Costs) $0

TOTAL $11,170,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Youth Athletic Facilities (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $5,698,000

Prior Biennia (Expenditures) $4,302,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000225)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.

Reppropriation:

Aquatic Lands Enhancement Account—State $2,372,000

Prior Biennia (Expenditures) $2,897,000

Future Biennia (Projected Costs) $0

TOTAL $5,269,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000226)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $27,521,000

Prior Biennia (Expenditures) $9,479,000

Future Biennia (Projected Costs) $0

TOTAL $37,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000227)

Reppropriation:

State Building Construction Account—State $5,451,000

Prior Biennia (Expenditures) $2,549,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000228)

Reppropriation:

Firearms Range Account—State $333,000

Prior Biennia (Expenditures) $247,000

Future Biennia (Projected Costs) $0

TOTAL $580,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreational Trails Program (30000229)

Reppropriation:

General Fund—Federal $3,005,000

Prior Biennia (Expenditures) $1,995,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Infrastructure Grants (30000230)

Reppropriation:

General Fund—Federal $1,700,000

Prior Biennia (Expenditures) $500,000

Future Biennia (Projected Costs) $0

TOTAL $2,200,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (30000231)

Reppropriation:

General Fund—Federal $3,845,000

Prior Biennia (Expenditures) $155,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (30000233)

Reppropriation:

State Building Construction Account—State $2,592,000

Prior Biennia (Expenditures) $2,408,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000408)

The appropriations in this section are subject to the following conditions and limitations:

(1) $170,000 of the state building construction account—state is provided solely to execute a Lean study to bring efficiencies to the project development and prioritization process, and this is the maximum amount the department may expend for this purpose.

(2) $2,400,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for lead entities, and this is the maximum amount the department may expend for this purpose.

(3) $641,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for regional fisheries enhancement groups, and this is the maximum amount the department may expend for this purpose.

Appropriation:

General Fund—Federal $50,000,000

State Building Construction Account—State $19,711,000

Subtotal Appropriation $69,711,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $320,000,000

TOTAL $389,711,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

2017-19 Washington Wildlife Recreation Grants (30000409)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the list of projects identified in LEAP capital document number 2017-3H, developed April 6, 2017.

(2) One percent of the farm and forest account—state is provided solely for the prioritized list of projects to be provided by the recreation and conservation funding board by November 1, 2017, pursuant to section 11, chapter 149, Laws of 2016, and the appropriated funds may be spent after the board provides the list.

Appropriation:

Outdoor Recreation Account—State $50,232,000

Farm and Forest Account—State $11,093,000

Habitat Conservation Account—State $18,675,000

Subtotal Appropriation $80,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $340,000,000

TOTAL $420,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000410)

The appropriations in this section are subject to the following conditions and limitations: $220,000 of the recreation resources account—state appropriation is provided solely for the Port of Garfield for the central ferry boat launch.

Appropriation:

Boating Activities Account—State $10,000

Recreation Resources Account—State $17,165,000

Subtotal Appropriation $17,175,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $68,800,000

TOTAL $85,975,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway Off-Road Vehicle Activities (30000411)

Appropriation:

NOVA Program Account—State $13,195,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $52,800,000

TOTAL $65,995,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Youth Athletic Facilities (30000412)

Appropriation:

State Building Construction Account—State $4,077,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,077,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000413)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Barnum Point waterfront.

Appropriation:

Aquatic Lands Enhancement Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000414)

Appropriation:

State Building Construction Account—State $40,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $180,000,000

TOTAL $220,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000415)

Appropriation:

State Building Construction Account—State $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $48,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000416)

Appropriation:

Firearms Range Account—State $813,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,100,000

TOTAL $3,913,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreational Trails Program (30000417)

Appropriation:

General Fund—Federal $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Infrastructure Grants (30000418)

Appropriation:

General Fund—Federal $2,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $8,800,000

TOTAL $11,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (30000419)

Appropriation:

General Fund—Federal $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Coastal Restoration Initiative (30000420)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

Pulling together in restoration $531,000

Smith creek $1,630,000

Elochman knotweed elimination $205,000

Hoh - Clearwater restoration $1,041,000

Elochman river community watershed $165,000

McClellan-Skamokawa creek community watershed $161,000

Satterland-Grays river $70,000

Lower Satsop river restoration $1,030,000

Chehalis basin native seeds $341,000

Baldwin-Skamokawa creek community watershed $90,000

Kugel creek restoration $780,000

Goldinov-Wilson creek $309,000

Grayland acquisition $500,000

Hungry harbor access $452,000

Moon island road design $150,000

Moon island road implementation $250,000

Fry creek restoration and flood reduction design $315,000

Fry creek restoration and flood reduction phase 1 $1,915,000

Upper Quinault river restoration $65,000

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $45,000,000

TOTAL $55,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Public Lands Inventory Update (30000422)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to update the public lands inventory with current information on state agency habitat and recreation land acquisitions and easements and to further develop the inventory to respond to the recommendations of the joint legislative audit and review committee for a single source of information about land acquisitions.

Appropriation:

State Building Construction Account—State $230,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $230,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (40000001)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $5,700,000

Prior Biennia (Expenditures) $5,485,000

Future Biennia (Projected Costs) $0

TOTAL $11,185,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Brian Abbott Fish Passage Barrier Removal Board (91000566)

The appropriation in this section is provided solely for the following list of projects:

Chico Creek, Suquamish Tribe $3,785,000

Johnson Creek, North Olympic Salmon Coalition $3,008,000

Buford Creek, Nez Perce Tribe or Asotin C.D. $4,721,000

Middle Fork Newaukum, Lewis County $572,000

Unnamed Tributary to Arkansas Creek, Cowlitz County $285,000

Coleman Creek, Kittitas Conservation District $771,000

Catherine Creek, Sound Salmon Solutions $566,000

Coffee Creek, Mason County $327,000

Johnson Creek, Trout Unlimited/CCT $544,000

Baxter Creek, Cowlitz County $2,181,000

Turner Creek, Cowlitz County $1,090,000

Cottonwood Creek, Asotin Conservation District $62,000

Unnamed Tributary to Johnson Creek, Clallam County $1,835,000

Appropriation:

State Building Construction Account—State $19,747,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $59,747,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreation and Conservation Office Recreation Grants (92000131)

The reappropriation in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6022 of this act.

Reppropriation:

State Building Construction Account—State $24,269,000

Outdoor Recreation Account—State $4,653,000

Subtotal Reappropriation $28,922,000

Prior Biennia (Expenditures) $5,859,000

Future Biennia (Projected Costs) $0

TOTAL $34,781,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Cost Share - State Match (30000009)

Reppropriation:

State Building Construction Account—State $100,000

Appropriation:

State Building Construction Account—State $2,600,000

Prior Biennia (Expenditures) $5,090,000

Future Biennia (Projected Costs) $14,000,000

TOTAL $21,790,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Natural Resources Investment for the Economy and Environment (30000010)

The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.

Reppropriation:

State Building Construction Account—State $800,000

Appropriation:

General Fund—Federal $1,000,000

State Building Construction Account—State $4,000,000

Subtotal Appropriation $5,000,000

Prior Biennia (Expenditures) $12,200,000

Future Biennia (Projected Costs) $18,000,000

TOTAL $36,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

CREP PIP Loan Program (30000011)

Reppropriation:

Conservation Assistance Revolving Account—State $49,000

Appropriation:

Conservation Assistance Revolving Account—State $50,000

Prior Biennia (Expenditures) $131,000

Future Biennia (Projected Costs) $200,000

TOTAL $430,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Contract Funding (30000012)

Reppropriation:

State Building Construction Account—State $100,000

Appropriation:

State Building Construction Account—State $2,300,000

Prior Biennia (Expenditures) $4,362,000

Future Biennia (Projected Costs) $16,028,000

TOTAL $22,790,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Match for Federal RCPP Program (30000017)

The appropriations in this section are subject to the following conditions and limitations:

(1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership.

(2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications.

(3) The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess.

Reppropriation:

General Fund—Federal $19,600,000

State Building Construction Account—State $3,962,000

Subtotal Reappropriation $23,562,000

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $4,438,000

Future Biennia (Projected Costs) $1,752,000

TOTAL $31,752,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Improve Shellfish Growing Areas (30000018)

The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, pre-design and design services, and construction oversight for natural resource enhancement and conservation projects.

Reppropriation:

State Building Construction Account—State $800,000

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $3,200,000

Future Biennia (Projected Costs) $20,000,000

TOTAL $28,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Conservation Commission Ranch & Farmland Preservation Projects (92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $8,780,000

Prior Biennia (Expenditures) $412,000

Future Biennia (Projected Costs) $0

TOTAL $9,192,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water (92000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $140,000

Prior Biennia (Expenditures) $210,000

Future Biennia (Projected Costs) $0

TOTAL $350,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Dairy Nutrient Demonstrations Low Interest Loans (92000009)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023 of this act.

Reppropriation:

State Building Construction Account—State $2,000,000

State Taxable Building Construction Account—State $2,000,000

Subtotal Reappropriation $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

Reppropriation:

State Building Construction Account—State $9,500,000

Prior Biennia (Expenditures) $5,995,000

Future Biennia (Projected Costs) $0

TOTAL $15,495,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (20082045)

Appropriation:

State Wildlife Account—State $600,000

Prior Biennia (Expenditures) $1,680,000

Future Biennia (Projected Costs) $2,400,000

TOTAL $4,680,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

Reppropriation:

General Fund—Federal $15,000,000

General Fund—Private/Local $1,350,000

Special Wildlife Account—Federal $1,000,000

Special Wildlife Account—Private/Local $1,900,000

State Wildlife Account—State $500,000

Subtotal Reappropriation $19,750,000

Appropriation:

General Fund—Federal $10,000,000

General Fund—Private/Local $1,000,000

Special Wildlife Account—Federal $1,000,000

Special Wildlife Account—Private/Local $1,000,000

State Wildlife Account—State $500,000

Subtotal Appropriation $13,500,000

Prior Biennia (Expenditures) $84,612,000

Future Biennia (Projected Costs) $54,000,000

TOTAL $171,862,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Eells Spring Hatchery Renovation (30000214)

Appropriation:

State Building Construction Account—State $1,400,000

Prior Biennia (Expenditures) $93,000

Future Biennia (Projected Costs) $7,410,000

TOTAL $8,903,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Samish Hatchery Intakes (30000276)

Reppropriation:

State Building Construction Account—State $350,000

Appropriation:

State Building Construction Account—State $350,000

Prior Biennia (Expenditures) $350,000

Future Biennia (Projected Costs) $4,547,000

TOTAL $5,597,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minter Hatchery Intakes (30000277)

Appropriation:

State Building Construction Account—State $6,500,000

Prior Biennia (Expenditures) $105,000

Future Biennia (Projected Costs) $2,167,000

TOTAL $8,772,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Kalama Falls Hatchery Renovate Adult Handling Facilities (30000480)

Reppropriation:

State Building Construction Account—State $3,550,000

Prior Biennia (Expenditures) $1,000,000

Future Biennia (Projected Costs) $0

TOTAL $4,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wooten Wildlife Area Improve Flood Plain (30000481)

Reppropriation:

State Building Construction Account—State $1,600,000

General Fund—Federal $1,600,000

Subtotal Reappropriation $3,200,000

Appropriation:

General Fund—Federal $500,000

State Building Construction Account—State $1,000,000

Subtotal Appropriation $1,500,000

Prior Biennia (Expenditures) $4,500,000

Future Biennia (Projected Costs) $14,584,000

TOTAL $23,784,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wallace River Hatchery - Replace Intakes and Ponds (30000660)

Appropriation:

State Building Construction Account—State $2,001,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,000,000

TOTAL $15,001,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Soos Creek Hatchery Renovation (30000661)

Reppropriation:

State Building Construction Account—State $9,933,000

Prior Biennia (Expenditures) $1,000

Future Biennia (Projected Costs) $14,103,000

TOTAL $24,037,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Cooperative Elk Damage Fencing (30000662)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the elk fence cost sharing program.

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

Reppropriation:

State Building Construction Account—State $2,068,000

Prior Biennia (Expenditures) $225,000

Future Biennia (Projected Costs) $0

TOTAL $2,293,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

Reppropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $154,000

Future Biennia (Projected Costs) $0

TOTAL $1,354,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Naselle Hatchery Renovation (30000671)

Appropriation:

State Building Construction Account—State $8,000,000

Prior Biennia (Expenditures) $132,000

Future Biennia (Projected Costs) $15,673,000

TOTAL $23,805,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hoodsport Hatchery Adult Pond Renovation (30000686)

Reppropriation:

State Building Construction Account—State $340,000

Appropriation:

State Building Construction Account—State $4,756,000

Prior Biennia (Expenditures) $360,000

Future Biennia (Projected Costs) $0

TOTAL $5,456,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Eells Springs Production Shift (30000723)

Reppropriation:

State Building Construction Account—State $1,950,000

Prior Biennia (Expenditures) $2,120,000

Future Biennia (Projected Costs) $0

TOTAL $4,070,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation (30000727)

Reppropriation:

State Building Construction Account—State $2,250,000

Prior Biennia (Expenditures) $6,980,000

Future Biennia (Projected Costs) $0

TOTAL $9,230,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)

Reppropriation:

General Fund—Federal $500,000

State Building Construction Account—State $450,000

Subtotal Reappropriation $950,000

Prior Biennia (Expenditures) $50,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation (30000756)

Appropriation:

State Building Construction Account—State $9,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Programmatic (30000782)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Snow Creek Reconstruct Facility (30000826)

The appropriation in this section is subject to the following conditions and limitations: The department must submit the completed feasibility study report to the office of financial management and the legislature by October 1, 2018.

Appropriation:

State Building Construction Account—State $100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,660,000

TOTAL $3,760,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

Appropriation:

State Building Construction Account—State $2,425,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,425,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Dungeness Hatchery - Replace Main Intake (30000844)

Appropriation:

State Building Construction Account—State $615,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,921,000

TOTAL $3,536,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

PSNERP Match (30000846)

Appropriation:

General Fund—Federal $4,950,000

State Building Construction Account—State $3,590,000

Subtotal Appropriation $8,540,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $428,676,000

TOTAL $437,216,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Kalama Falls Hatchery Replace Raceways and P A System (30000848)

Appropriation:

State Building Construction Account—State $816,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,463,000

TOTAL $7,279,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitchell Act Federal Grant (91000021)

Reppropriation:

General Fund—Federal $2,372,000

Prior Biennia (Expenditures) $4,628,000

Future Biennia (Projected Costs) $0

TOTAL $7,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hatchery Improvements (91000036)

Reppropriation:

State Building Construction Account—State $10,300,000

Prior Biennia (Expenditures) $24,475,000

Future Biennia (Projected Costs) $0

TOTAL $34,775,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Access Sites (91000044)

Reppropriation:

State Building Construction Account—State $549,000

Prior Biennia (Expenditures) $6,857,000

Future Biennia (Projected Costs) $0

TOTAL $7,406,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Lake Rufus Woods Fishing Access (91000151)

Reppropriation:

State Building Construction Account—State $1,864,000

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $136,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Leque Island Highway 532 Road Protection (92000019)

Reppropriation:

State Building Construction Account—State $304,000

Prior Biennia (Expenditures) $376,000

Future Biennia (Projected Costs) $0

TOTAL $680,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Clarks Creek Hatchery Rebuild (92000038)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely to rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.

Reppropriation:

State Building Construction Account—State $9,267,000

Appropriation:

State Building Construction Account—State $6,350,000

Prior Biennia (Expenditures) $800,000

Future Biennia (Projected Costs) $0

TOTAL $16,417,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Acquisition Grants (20052021)

Reppropriation:

General Fund—Federal $2,000,000

Prior Biennia (Expenditures) $87,518,000

Future Biennia (Projected Costs) $0

TOTAL $89,518,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy (30000060)

Reppropriation:

General Fund—Federal $4,200,000

Appropriation:

General Fund—Federal $15,000,000

Prior Biennia (Expenditures) $30,800,000

Future Biennia (Projected Costs) $60,000,000

TOTAL $110,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Sustainable Recreation (30000207)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $6,600,000

Future Biennia (Projected Costs) $0

TOTAL $7,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Hazard Reduction (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $13,700,000

Future Biennia (Projected Costs) $0

TOTAL $14,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Blanchard Working Forest (30000231)

Reppropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2015-2017 Minor Works Preservation (30000238)

Reppropriation:

State Building Construction Account—State $885,000

Prior Biennia (Expenditures) $2,951,000

Future Biennia (Projected Costs) $0

TOTAL $3,836,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Areas Facilities Preservation and Access (30000241)

Reppropriation:

State Building Construction Account—State $1,285,000

Prior Biennia (Expenditures) $1,815,000

Future Biennia (Projected Costs) $0

TOTAL $3,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plan (RMAP) (30000261)

Appropriation:

State Building Construction Account—State $2,302,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,000,000

TOTAL $15,302,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Fire Communications Base Stations & Mountain Top Repeaters (30000262)

Appropriation:

State Building Construction Account—State $1,320,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,640,000

TOTAL $3,960,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Sustainable Recreation (30000263)

Appropriation:

State Building Construction Account—State $2,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $25,200,000

TOTAL $27,700,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Trust Land Replacement (30000264)

Appropriation:

Resources Management Cost Account—State $30,000,000

Natural Resources Real Property Replacement—State $30,000,000

Community and Technical College Forest Reserve

Account—State $1,000,000

Subtotal Appropriation $61,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $61,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Areas Facilities Preservation and Access (30000266)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $8,000,000

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Puget SoundCorps (30000267)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Trust Land Transfer Program (30000269)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to the department of natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document no. 2017-2H, developed April 5, 2017.

(2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2018, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.

(3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.

(4) By June 30, 2018, land within the common school trust shall be exchanged for land of equal value held for other trust beneficiaries of the property identified in subsection (1) of this section.

(5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Transfer agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.

(6) The department shall work in good faith to carry out the intent of this section.

(7) By June 30, 2019, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

State Forest Land Replacement (30000277)

The appropriation in this section is subject to the following conditions and limitations:

(1) $60,000 of the appropriation is provided solely for the department to assess options to replace timber trust revenues for counties with populations of twenty-five thousand or fewer that are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The department must consult with the qualifying counties and other stakeholders in conducting the assessment. The department shall report the findings of its assessment, including recommendations for addressing decreased revenues from state forestlands and improving the forest products economy in the qualifying counties, by December 15, 2017.

(2)(a) The remaining portion of the appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties:

(i) With a population of twenty-five thousand or fewer; and

(ii) With risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.

(3) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

(4) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (2) of this section. Transfer agreements for properties identified in subsection (2) of this section must include terms that restrict the use of the property to the intended purpose.

(5) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (2) and (3) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2017-2019 Minor Works Preservation (30000278)

Appropriation:

State Building Construction Account—State $3,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forestry Riparian Easement Program (FREP) (30000279)

Appropriation:

State Building Construction Account—State $3,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $27,000,000

TOTAL $30,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Rivers and Habitat Open Space Program (RHOSP) (30000284)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,400,000

TOTAL $15,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2017-2019 Minor Works Programmatic (30000287)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,990,000

TOTAL $3,990,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Hazard Reduction (30000290)

The appropriation in this section is subject to the following conditions and limitations: Pursuant to Engrossed Second Substitute House Bill No. 1711 (forest health treatments), $450,000 of the appropriation is provided solely for planning and analysis to support a prioritized list of forest health treatments, and that is the maximum amount the department may expend for this purpose.

Appropriation:

State Building Construction Account—State $13,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $78,000,000

TOTAL $91,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plan (91000040)

Reppropriation:

State Building Construction Account—State $1,161,000

Prior Biennia (Expenditures) $10,673,000

Future Biennia (Projected Costs) $0

TOTAL $11,834,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Federal ESA Mitigation Grants (91000087)

Appropriation:

General Fund—Federal $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Statewide Stormwater & Impervious Surface Study (91000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the Washington State University-Puyallup research and extension center, to conduct a statewide stormwater and impervious surface study of its facilities. The department shall report its findings and recommendations, including a statewide strategy to mitigate impacts of stormwater and impervious surfaces of its facilities in the most cost-effective manner, by December 1, 2018.

Appropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Public School Seismic Safety Assessment (91000091)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk as a consequence of high earthquake hazard and soils that amplify that hazard. The seismic safety surveys must be conducted for the following types of public facilities in the following order:

(a) Facilities that have a capacity of two hundred fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools; and

(b) Fire stations located within a one-mile radius of a facility described in subsection (1)(a) of this section.

(2) The initial phase of the prioritized seismic needs assessment of the facilities specified in subsections (1)(a) and (b) shall include, but is not limited to, the following:

(a) An on-site assessment, under the supervision of licensed geologists, of the seismic site class of the soils at the facilities;

(b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;

(c) An estimate of costs to retrofit facilities specified in subsection (1)(a) of this section to life safety standards as defined by the American society of civil engineers; and

(d) An estimate of costs to retrofit facilities specified in subsection (1)(b) of this section to immediate occupancy standards as defined by the American society of civil engineers.

(3) The department shall develop geographic information system databases of survey data and must share that data with the governor, the superintendent of public instruction, and the appropriate legislative committees.

(4) The statewide seismic needs assessment specified in this section shall be submitted to the office of financial management and the appropriate committees of the legislature by December 1, 2018.

Appropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF AGRICULTURE**

Craft Brewing and Distilling Center (91000006)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

**PART 4**

**TRANSPORTATION**

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reppropriation:

Fire Service Training Account—State $760,000

Prior Biennia (Expenditures) $140,000

Future Biennia (Projected Costs) $0

TOTAL $900,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reppropriation:

Fire Service Training Account—State $212,000

Prior Biennia (Expenditures) $188,000

Future Biennia (Projected Costs) $0

TOTAL $400,000

**PART 5**

**EDUCATION**

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reppropriation:

Common School Construction Account—State $105,000

Prior Biennia (Expenditures) $747,218,000

Future Biennia (Projected Costs) $0

TOTAL $747,323,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reppropriation:

School Construction and Skill Centers Building

Account—State $41,000

Prior Biennia (Expenditures) $8,163,000

Future Biennia (Projected Costs) $0

TOTAL $8,204,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reppropriation:

State Building Construction Account—State $801,000

Prior Biennia (Expenditures) $34,743,000

Future Biennia (Projected Costs) $0

TOTAL $35,544,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reppropriation:

Common School Construction Account—State $130,000

Prior Biennia (Expenditures) $389,439,000

Future Biennia (Projected Costs) $0

TOTAL $389,569,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2011-13 School Construction Assistance Program (30000071)

Reppropriation:

Common School Construction Account—State $1,267,000

Prior Biennia (Expenditures) $528,761,000

Future Biennia (Projected Costs) $0

TOTAL $530,028,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

Reppropriation:

State Building Construction Account—State $47,000

Prior Biennia (Expenditures) $11,470,000

Future Biennia (Projected Costs) $0

TOTAL $11,517,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Grant County Branch Campus of Wenatchee Valley Skills Center (30000091)

Reppropriation:

State Building Construction Account—State $64,000

Prior Biennia (Expenditures) $19,144,000

Future Biennia (Projected Costs) $0

TOTAL $19,208,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Clark County Skills Center (30000093)

Reppropriation:

State Building Construction Account—State $117,000

Prior Biennia (Expenditures) $7,784,000

Future Biennia (Projected Costs) $0

TOTAL $7,901,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2013-15 School Construction Assistance Program - Maintenance (30000145)

Reppropriation:

State Building Construction Account—State $40,220,000

Prior Biennia (Expenditures) $347,162,000

Future Biennia (Projected Costs) $0

TOTAL $387,382,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Tri-Tech Skills Center East Growth (30000159)

Reppropriation:

State Building Construction Account—State $1,702,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,702,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $119,576,000

Common School Construction Account—State $209,150,000

Subtotal Reappropriation $328,726,000

Prior Biennia (Expenditures) $225,410,000

Future Biennia (Projected Costs) $0

TOTAL $554,136,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) $3,000,000 of the state building construction account—state appropriation is provided solely for urgent repair grants to address non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed $200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems; abatement of potentially hazardous materials; and safety-related structural improvements.

(3) $1,000,000 of the state building construction account—state appropriation is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed $100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Appropriation:

State Building Construction Account—State $4,000,000

Common School Construction Account—State $2,000,000

Subtotal Appropriation $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $36,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Healthy Kids / Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools may apply for grants but no single district may receive more than $200,000 of the appropriation;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(2) A maximum of $1,000,000 of the appropriation may be used for the replacement of lead-contaminated drinking water fixtures.

(3) A maximum of $1,000,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's physical health and may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.

(4) A maximum of $250,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools and may include, but is not limited to: Dashboards that display energy savings, composting systems, and recycling stations.

(5) The remaining portion of the appropriation is provided solely for the apple a day grant program specified in chapter . . . (Engrossed House Bill No. 1551), Laws of 2017.

(6) If the bill referenced in subsection (5) of this section is not enacted by June 30, 2017, the amount provided in subsection (5) is provided solely to purchase equipment or make repairs related to improving children's nutrition and may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

Common School Construction Account—State $3,250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $24,000,000

TOTAL $27,250,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skill Centers - Minor Works (30000187)

Appropriation:

School Construction and Skill Centers Building

Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

STEM Classrooms and Labs (30000203)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation is provided solely for Everett public schools to modernize the vocational building at Everett high school to house the pathway to medical professions program.

(2) $2,800,000 of the appropriation is provided solely for the Federal Way school district to merge STEM facilities.

(3) $200,000 of the appropriation is provided solely for the contract with the statewide STEM organization described in subsection (6) of this section.

(4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide STEM classrooms and labs grants to school districts for public school facilities serving students in grades nine through twelve, or any combination thereof, to construct classrooms, or labs, as additions to existing school buildings or to modernize specialized STEM facilities.

(5) The superintendent shall award grants to school districts under the following conditions:

(a) Districts eligible to receive STEM classrooms and labs grants include:

(i) Districts that demonstrate a lack of sufficient space of STEM classrooms or labs to provide opportunities for students to meet statutory graduation requirements;

(ii) Districts that demonstrate that their current STEM classrooms or labs are insufficient to provide opportunities for students to meet statutory graduation requirements;

(iii) Districts that have not received state capital funding assistance in the previous ten years for the STEM classrooms or labs project proposals; and

(iv) Districts that have secured private donations of cash, like-kind, or equipment in a value of no less than $100,000. Prior to receiving grant funding, the district must provide verification of the donation to the superintendent within ninety days of notification of grant award.

(b) Allowable project costs under the grant program include design, renovation, or modernization of existing science labs or classrooms; project management costs; furnishings, fixtures, and equipment; and necessary utility and information technology systems upgrades to support specialized STEM facilities.

(c) At least one grant award is made to school districts located in southwest Washington;

(d) At least one grant award is made to school districts located in the Puget Sound region; and

(e) At least two grant awards are made to school districts located east of the crest of the Cascade mountain range.

(6) The STEM classrooms and labs grants program must be administered by the superintendent of public instruction in consultation with the STEM education innovation alliance specified in RCW 28A.188.030 and the statewide STEM organization specified in RCW 28A.188.050. The superintendent of public instruction must develop grant application materials and criteria in consultation with the statewide STEM organization, must review applications for accuracy and financial reasonableness, and must administer awarded grants. With funding specifically appropriated for this purpose, the superintendent of public instruction must contract with the statewide STEM organization specified in RCW 28A.188.050 to evaluate applications against the criteria developed for the program and develop a single prioritized list. The superintendent of public instruction must award grants within the appropriated funding and may depart from the recommended prioritized list only after consulting with the office of financial management and the appropriate committees of the legislature. The criteria must include, but are not limited to, the following:

(a) Priority for school districts that have experienced decreased enrollments of more than ten percent over the previous five year period due to interdistrict transfers to schools with STEM facilities constructed or modernized in that same period of time;

(b) Priority for applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program;

(c) Economic conditions within the school district that limits their ability to finance the modernization of STEM classrooms and labs from local funding sources;

(d) Educational benefits of proposed projects;

(e) Age and condition of existing STEM classroom and lab space, if applicable;

(f) The extent that existing STEM facilities are inadequate including the lack of adequate STEM facilities to meet graduation requirements in RCW 28A.150.220;

(g) Financial reasonableness based on total project cost per square foot; and

(h) Demonstration of readiness to proceed that may include, but is not limited to:

(i) A demonstration that existing STEM faculty are in place and are qualified to deliver an interactive, project-based STEM curriculum in the proposed specialized STEM facilities; or

(ii) A plan and budget in place to recruit or train such STEM faculty.

(7) For purposes of grant applications made in the 2017-2019 biennium, additional square footage funded through this grant program is excluded from the school district's inventory of available educational space for determining eligibility for state assistance for new construction until the earlier of:

(a) Five years following acceptance of the project by the school district board of directors; or

(b) The date of the final review of the latest study and survey of the affected school district following acceptance of the project by the school district board of directors.

(8) Each school district is limited to one grant award, which may be used for more than one school facility within the district, of no more than $2,000,000.

(9) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.

(10) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $95,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2017-19 School Construction Assistance Program (40000003)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts every six years.

(2) The office of the superintendent of public instruction shall calculate school district square footage eligible for state funds under this appropriation at the rate of one-hundred and ten square feet per student in kindergarten through the sixth grade.

Appropriation:

State Building Construction Account—State $851,157,000

Common School Construction Account—State $178,222,000

Common School Construction Account—Federal $3,000,000

School Construction and Skill Centers Building

Account—State $1,559,000

Subtotal Appropriation $1,033,938,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,136,856,000

TOTAL $6,170,794,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Capital Program Administration (40000007)

Appropriation:

Common School Construction Account—State $3,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,097,000

TOTAL $16,197,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $10,556,000

Prior Biennia (Expenditures) $1,944,000

Future Biennia (Projected Costs) $0

TOTAL $12,500,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (91000404)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $5,000,000

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Healthy Kids - Healthy Schools Grants (91000406)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $2,071,000

Prior Biennia (Expenditures) $2,929,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Career and Technical Education Equipment Grants (91000408)

The appropriation in this section is subject to the following conditions and limitations:

(1) $72,000 of the appropriation is provided solely for the Bellevue school district for career and technical education equipment.

(2) $50,000 of the appropriation is provided solely for the Issaquah school district for career and technical education equipment.

(3) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education;

(b) districts or schools must demonstrate a consistent commitment to maintaining school facilities and equipment by participating in the asset preservation program administered by the office of the superintendent of public instruction; and

(c) prioritizing applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program.

(4) The superintendent must award grants to applicants on a first-come, first-serve basis if the district or school demonstrates that the request meets the criteria set by the office of superintendent of public instruction as described in subsection (3) of this section and the site is prepared to receive the equipment.

(5) No single district may receive more than $100,000 of the appropriation.

Appropriation:

Common School Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (91000409)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for renovations of no more than three elementary schools for school districts with enrollment exceeding forty-five thousand full-time equivalent students.

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Small Rural School District Construction Assistance Grants (91000410)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for small rural school district construction assistance grants specified in section 1, chapter . . . (Substitute Senate Bill No. 5453), Laws of 2017 to provide state assistance for modernizing public school facilities for school districts with enrollments that are less than or equal to one thousand full-time equivalent students.

(2) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering grants under subsection (1) of this section.

(3) If the bill referenced in subsection (1) of this section is not enacted by June 30, 2017, the amount provided in this section shall lapse.

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Wenatchee Valley Skills Center (92000004)

Reppropriation:

State Building Construction Account—State $331,000

Prior Biennia (Expenditures) $9,169,000

Future Biennia (Projected Costs) $0

TOTAL $9,500,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

NEWTECH (Spokane Area Professional-Technical Skills Center) (92000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $436,000

Prior Biennia (Expenditures) $21,401,000

Future Biennia (Projected Costs) $0

TOTAL $21,837,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center (92000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $9,071,000

Prior Biennia (Expenditures) $11,862,000

Future Biennia (Projected Costs) $0

TOTAL $20,933,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Yakima Valley Technical Skills Center Sunnyside Satellite (92000013)

Reppropriation:

State Building Construction Account—State $244,000

Prior Biennia (Expenditures) $5,981,000

Future Biennia (Projected Costs) $0

TOTAL $6,225,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-3 Class-size Reduction Grants (92000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $213,943,000

Prior Biennia (Expenditures) $20,557,000

Future Biennia (Projected Costs) $0

TOTAL $234,500,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

General Campus Preservation (30000088)

Reppropriation:

State Building Construction Account—State $117,000

Prior Biennia (Expenditures) $523,000

Future Biennia (Projected Costs) $0

TOTAL $640,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

2017-19 Campus Preservation (30000100)

Appropriation:

State Building Construction Account—State $570,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,755,000

TOTAL $3,325,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

Independent Living Skills Center (30000107)

Appropriation:

State Building Construction Account—State $50,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $50,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

2017-19 Minor Public Works (30000029)

Appropriation:

State Building Construction Account—State $307,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $4,307,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Burke Museum (20082850)

Reppropriation:

State Building Construction Account—State $10,000,000

Appropriation:

State Building Construction Account—State $24,200,000

Prior Biennia (Expenditures) $19,800,000

Future Biennia (Projected Costs) $0

TOTAL $54,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell (30000378)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.

(2) The appropriation in this section is provided solely for design for the building that may be delivered using design-build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable building standards as defined in section 7009 of this act.

Reppropriation:

State Building Construction Account—State $120,000

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $380,000

Future Biennia (Projected Costs) $51,000,000

TOTAL $54,500,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Education - T-Wing Renovation/Addition (30000486)

Reppropriation:

State Building Construction Account—State $150,000

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $473,000

Future Biennia (Projected Costs) $55,000,000

TOTAL $60,623,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

School of Nursing Simulation Learning Lab (30000600)

Reppropriation:

State Building Construction Account—State $850,000

Prior Biennia (Expenditures) $3,150,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Interprofessional Education Classroom (30000602)

Reppropriation:

State Building Construction Account—State $350,000

Prior Biennia (Expenditures) $2,360,000

Future Biennia (Projected Costs) $0

TOTAL $2,710,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Computer Science and Engineering Expansion (30000603)

Reppropriation:

State Building Construction Account—State $10,895,000

University of Washington Building Account—State $15,000,000

Subtotal Reappropriation $25,895,000

Appropriation:

University of Washington Building Account—State $7,500,000

Prior Biennia (Expenditures) $6,605,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Minor Capital Repairs - Preservation (30000604)

Reppropriation:

University of Washington Building Account—State $5,000,000

Prior Biennia (Expenditures) $23,175,000

Future Biennia (Projected Costs) $0

TOTAL $28,175,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

2017-19 Minor Works - Preservation (30000736)

Appropriation:

University of Washington Building Account—State $28,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $304,108,000

TOTAL $332,108,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Major Infrastructure (30000808)

Appropriation:

State Building Construction Account—State $3,000,000

University of Washington Building Account—State $11,500,000

Subtotal Appropriation $14,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $44,500,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Population Health Sciences Building (30000811)

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)

Reppropriation:

State Building Construction Account—State $3,270,000

Appropriation:

State Building Construction Account—State $12,500,000

Prior Biennia (Expenditures) $5,730,000

Future Biennia (Projected Costs) $0

TOTAL $21,500,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Preventive Facility Maintenance and Building System Repairs (91000019)

Appropriation:

University of Washington Building Account—State $25,825,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $103,300,000

TOTAL $129,125,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Campus Soil Remediation (92000002)

Reppropriation:

State Toxics Control Account $400,000

Appropriation:

State Toxics Control Account—State $1,000,000

Prior Biennia (Expenditures) $5,600,000

Future Biennia (Projected Costs) $8,500,000

TOTAL $15,500,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

WSU Pullman - Troy Hall Renovation (20061030)

Reppropriation:

State Building Construction Account—State $4,500,000

Washington State University Building Account—State $500,000

Subtotal Reappropriation $5,000,000

Prior Biennia (Expenditures) $27,303,000

Future Biennia (Projected Costs) $0

TOTAL $32,303,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - Plant Sciences Building (REC#5) (30000519)

Reppropriation:

Washington State University Building Account—State $3,600,000

Prior Biennia (Expenditures) $3,500,000

Future Biennia (Projected Costs) $58,900,000

TOTAL $66,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Vancouver - Life Sciences Building (30000840)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $58,500,000

TOTAL $59,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

2015-17 Minor Works - Preservation (30001188)

Reppropriation:

Washington State University Building Account—State $1,000,000

Prior Biennia (Expenditures) $26,000,000

Future Biennia (Projected Costs) $0

TOTAL $27,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Tri-Cities - Academic Building (30001190)

Reppropriation:

Washington State University Building Account—State $50,000

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $350,000

Future Biennia (Projected Costs) $27,000,000

TOTAL $30,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Global Animal Health Building (30001322)

Appropriation:

State Building Construction Account—State $38,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,300,000

TOTAL $59,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - STEM Teaching Labs (30001326)

Appropriation:

Washington State University Building

Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $19,600,000

TOTAL $20,600,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

2017-19 Minor Works - Preservation (MCR) (30001342)

Appropriation:

Washington State University Building Account—State $28,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $28,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Everett University Center (91000026)

Reppropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $59,563,000

Future Biennia (Projected Costs) $0

TOTAL $64,563,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (91000037)

Appropriation:

Washington State University Building

Account—State $10,115,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,115,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Joint Center for Deployment and Research in Earth Abundant Materials (91000039)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided solely for capital improvements, infrastructure, and equipment, to support: (a) A transformative program in earth-abundant materials to accelerate the development of next generation clean energy and transportation technologies in Washington; (b) a coordinated framework and resources that can facilitate and promote multi-institution collaborations to drive research, development, and deployment efforts in the use of earth-abundant materials for manufactured clean technologies or recycling of advanced materials used in clean technologies; and (c) environmentally responsible processes in the areas of manufacturing and recycling of advanced materials used in clean technologies.

(2) Administration of the appropriation is under the authority of Washington State University in collaboration with the University of Washington. Washington State University and the University of Washington, in consultation with the regional universities, the Pacific Northwest national laboratory, and industry experts, shall develop criteria for providing grant funding for specific projects at public four-year institutions of higher education to stay within the appropriation level provided in this section. Funding for administrative offices may be provided for administrative offices west of the crest of the Cascade mountains only.

(3) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible cost of funds in recognition of the short useful life of the equipment purchased with the bond proceeds.

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Infrastructure Renewal I (30000506)

Reppropriation:

State Building Construction Account—State $4,500,000

Prior Biennia (Expenditures) $5,449,000

Future Biennia (Projected Costs) $0

TOTAL $9,949,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (30000513)

Reppropriation:

Eastern Washington University Capital Projects

Account—State $2,000,000

Prior Biennia (Expenditures) $4,017,000

Future Biennia (Projected Costs) $0

TOTAL $6,017,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Program (30000516)

Reppropriation:

Eastern Washington University Capital Projects

Account—State $500,000

Prior Biennia (Expenditures) $1,000,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Engineering Building (30000556)

Appropriation:

Eastern Washington University Capital Projects

Account—State $345,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $56,695,000

TOTAL $57,040,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Interdisciplinary Science Center (30000558)

Appropriation:

State Building Construction Account—State $67,009,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $67,009,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Preventative Maintenance/Backlog Reduction (30000615)

Appropriation:

Eastern Washington University Capital Projects

Account—State $2,217,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,217,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (91000019)

Appropriation:

Eastern Washington University Capital Projects

Account—State $7,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,000,000

TOTAL $28,500,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Program (91000021)

Appropriation:

Eastern Washington University Capital Projects

Account—State $1,655,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,000,000

TOTAL $22,655,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Samuelson Communication and Technology Center (SCTC) (30000451)

Reppropriation:

State Building Construction Account—State $29,084,000

Prior Biennia (Expenditures) $31,957,000

Future Biennia (Projected Costs) $0

TOTAL $61,041,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Nutrition Science (30000456)

Reppropriation:

State Building Construction Account—State $1,522,000

Prior Biennia (Expenditures) $3,078,000

Future Biennia (Projected Costs) $0

TOTAL $4,600,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Preservation (30000684)

Reppropriation:

State Building Construction Account—State $400,000

Central Washington University Capital Projects

Account—State $400,000

Subtotal Reappropriation $800,000

Prior Biennia (Expenditures) $5,135,000

Future Biennia (Projected Costs) $0

TOTAL $5,935,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Bouillon Hall Renovation (30000711)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $4,477,000

Future Biennia (Projected Costs) $0

TOTAL $4,977,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program (30000723)

Reppropriation:

Central Washington University Capital Projects

Account—State $300,000

Prior Biennia (Expenditures) $3,477,000

Future Biennia (Projected Costs) $0

TOTAL $3,777,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Lind Hall Renovation (30000738)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $4,400,000

Future Biennia (Projected Costs) $0

TOTAL $4,900,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Old Heat - Plant Annex (30000767)

Reppropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $4,400,000

Future Biennia (Projected Costs) $0

TOTAL $4,900,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Energy Efficiency Systems (30000772)

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $26,000,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Aviation Degree Expansion (30000780)

Appropriation:

State Building Construction Account—State $2,900,000

Central Washington University Capital Projects

Account—State $7,000,000

Subtotal Appropriation $9,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,900,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Preservation (30000783)

Appropriation:

Central Washington University Capital Projects

Account—State $7,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $33,915,000

TOTAL $41,415,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (91000017)

Appropriation:

Central Washington University Capital Projects

Account—State $2,422,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,422,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Seminar I Renovation (30000125)

Reppropriation:

State Building Construction Account—State $175,000

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $225,000

Future Biennia (Projected Costs) $23,900,000

TOTAL $27,300,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Facilities Preservation (30000457)

Reppropriation:

State Building Construction Account—State $1,195,000

The Evergreen State College Capital Projects

Account—State $2,217,000

Subtotal Reappropriation $3,412,000

Prior Biennia (Expenditures) $6,936,000

Future Biennia (Projected Costs) $0

TOTAL $10,348,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Lecture Hall Remodel (30000493)

Reppropriation:

State Building Construction Account—State $719,000

Prior Biennia (Expenditures) $17,142,000

Future Biennia (Projected Costs) $0

TOTAL $17,861,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Preventive Facility Maintenance and Building System Repairs (30000612)

Appropriation:

The Evergreen State College Capital Projects

Account—State $830,000

Prior Biennia (Expenditures) $783,000

Future Biennia (Projected Costs) $3,803,000

TOTAL $5,416,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Critical Power, Safety, and Security Systems (30000613)

Appropriation:

State Building Construction Account—State $8,674,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,674,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Health and Counseling Center (30000614)

Appropriation:

State Building Construction Account—State $1,125,000

The Evergreen State College Capital Projects

Account—State $4,475,000

Subtotal Appropriation $5,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,600,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Facilities Preservation (91000010)

Appropriation:

The Evergreen State College Capital Projects

Account—State $7,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $37,500,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Carver Academic Renovation (20081060)

Reppropriation:

State Building Construction Account—State $5,000,000

Western Washington University Capital Projects

Account—State $3,500,000

Subtotal Reappropriation $8,500,000

Prior Biennia (Expenditures) $62,874,000

Future Biennia (Projected Costs) $0

TOTAL $71,374,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation (30000615)

Reppropriation:

State Building Construction Account—State $1,200,000

Western Washington University Capital Projects

Account—State $1,825,000

Subtotal Reappropriation $3,025,000

Prior Biennia (Expenditures) $5,856,000

Future Biennia (Projected Costs) $0

TOTAL $8,881,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

2017-19 Classroom & Lab Upgrades (30000769)

Appropriation:

State Building Construction Account—State $6,180,000

Western Washington University Capital Projects

Account—State $470,000

Subtotal Appropriation $6,650,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,650,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Elevator Preservation Safety and ADA Upgrades (30000772)

Appropriation:

State Building Construction Account—State $3,188,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,188,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation (30000781)

Appropriation:

Western Washington University Capital Projects

Account—State $7,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $37,500,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (91000010)

Appropriation:

Western Washington University Capital Projects

Account—State $3,614,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,456,000

TOTAL $18,070,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grants Projects (30000170)

Reppropriation:

State Building Construction Account—State $483,000

Prior Biennia (Expenditures) $9,348,000

Future Biennia (Projected Costs) $0

TOTAL $9,831,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Facilities Preservation - Minor Works Projects (30000222)

Reppropriation:

State Building Construction Account—State $150,000

Prior Biennia (Expenditures) $2,534,000

Future Biennia (Projected Costs) $0

TOTAL $2,684,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (30000237)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

Reppropriation:

State Building Construction Account—State $3,653,000

Prior Biennia (Expenditures) $6,347,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (30000288)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grants Projects (30000297)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Capstone Phase: Adventuress Centennial Restoration

Project $394,000

The Paramount Theatre Upgrades $573,000

Stimson-Green Mansion Rehabilitation – Phase III $193,000

Restoration of the German American Bank Building $45,000

Capitol Theater Roof Replacement and Awning Restoration $118,000

Appropriation:

State Building Construction Account—State $1,323,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,323,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Strategic Facility Master Plan (40000004)

Appropriation:

State Building Construction Account—State $75,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $75,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (30000038)

Reppropriation:

State Building Construction Account—State $322,000

Prior Biennia (Expenditures) $380,000

Future Biennia (Projected Costs) $0

TOTAL $702,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (40000001)

Appropriation:

State Building Construction Account—State $424,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $424,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Campus Classrooms (20062696)

Reppropriation:

State Building Construction Account—State $157,000

Prior Biennia (Expenditures) $19,459,000

Future Biennia (Projected Costs) $0

TOTAL $19,616,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Allied Health Care Facility (20062699)

Reppropriation:

State Building Construction Account—State $170,000

Prior Biennia (Expenditures) $22,163,000

Future Biennia (Projected Costs) $0

TOTAL $22,333,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Technical Education Building (20081220)

Reppropriation:

State Building Construction Account—State $2,903,000

Prior Biennia (Expenditures) $23,527,000

Future Biennia (Projected Costs) $0

TOTAL $26,430,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Science and Math Building (20081226)

Reppropriation:

State Building Construction Account—State $243,000

Prior Biennia (Expenditures) $43,901,000

Future Biennia (Projected Costs) $0

TOTAL $44,144,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Health Careers Center (20082701)

Reppropriation:

State Building Construction Account—State $6,979,000

Prior Biennia (Expenditures) $34,194,000

Future Biennia (Projected Costs) $0

TOTAL $41,173,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: Health Science Building (20082702)

Reppropriation:

State Building Construction Account—State $351,000

Prior Biennia (Expenditures) $31,375,000

Future Biennia (Projected Costs) $0

TOTAL $31,726,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: Mohler Communications Technology Center (20082703)

Reppropriation:

State Building Construction Account—State $128,000

Prior Biennia (Expenditures) $26,319,000

Future Biennia (Projected Costs) $0

TOTAL $26,447,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Social Science Center (20082704)

Reppropriation:

State Building Construction Account—State $50,000

Prior Biennia (Expenditures) $15,531,000

Future Biennia (Projected Costs) $0

TOTAL $15,581,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Health and Advanced Technologies Building (20082705)

Reppropriation:

State Building Construction Account—State $144,000

Prior Biennia (Expenditures) $36,908,000

Future Biennia (Projected Costs) $0

TOTAL $37,052,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Seattle Maritime Academy (30000120)

Reppropriation:

State Building Construction Account—State $777,000

Prior Biennia (Expenditures) $16,051,000

Future Biennia (Projected Costs) $0

TOTAL $16,828,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Palmer Martin Building (30000121)

Reppropriation:

State Building Construction Account—State $1,794,000

Prior Biennia (Expenditures) $18,446,000

Future Biennia (Projected Costs) $0

TOTAL $20,240,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: College Instruction Center (30000122)

Reppropriation:

State Building Construction Account—State $28,141,000

Prior Biennia (Expenditures) $21,999,000

Future Biennia (Projected Costs) $0

TOTAL $50,140,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Student Services (30000123)

Reppropriation:

State Building Construction Account—State $5,165,000

Prior Biennia (Expenditures) $29,441,000

Future Biennia (Projected Costs) $0

TOTAL $34,606,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Allied Health and Early Childhood Dev Center (30000126)

Reppropriation:

State Building Construction Account—State $6,686,000

Prior Biennia (Expenditures) $18,914,000

Future Biennia (Projected Costs) $0

TOTAL $25,600,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Cascade Court (30000128)

Reppropriation:

State Building Construction Account—State $19,071,000

Prior Biennia (Expenditures) $11,247,000

Future Biennia (Projected Costs) $0

TOTAL $30,318,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal (30000129)

Reppropriation:

State Building Construction Account—State $788,000

Prior Biennia (Expenditures) $24,631,000

Future Biennia (Projected Costs) $0

TOTAL $25,419,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton Technical College: Automotive Complex Renovation (30000134)

Reppropriation:

State Building Construction Account—State $86,000

Prior Biennia (Expenditures) $16,747,000

Future Biennia (Projected Costs) $0

TOTAL $16,833,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: North County Satellite (30000135)

Appropriation:

State Building Construction Account—State $5,212,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $48,603,000

TOTAL $53,815,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Science, Engineering, Technology Bldg (30000137)

Reppropriation:

State Building Construction Account—State $3,726,000

Appropriation:

State Building Construction Account—State $37,757,000

Prior Biennia (Expenditures) $4,094,000

Future Biennia (Projected Costs) $0

TOTAL $45,577,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Learning Commons (30000138)

Reppropriation:

State Building Construction Account—State $73,000

Appropriation:

State Building Construction Account—State $33,960,000

Prior Biennia (Expenditures) $1,749,000

Future Biennia (Projected Costs) $0

TOTAL $35,782,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Big Bend: Professional - Technical Education Center (30000981)

Reppropriation:

State Building Construction Account—State $1,200,000

Appropriation:

State Building Construction Account—State $35,063,000

Prior Biennia (Expenditures) $840,000

Future Biennia (Projected Costs) $0

TOTAL $37,103,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane: Main Building South Wing Renovation (30000982)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for predesign and design, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.

(2) The appropriation in this section is provided solely for construction that may be delivered using design-build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable building standards as defined in section 7009 of this act.

Reppropriation:

State Building Construction Account—State $2,700,000

Appropriation:

State Building Construction Account—State $24,919,000

Prior Biennia (Expenditures) $123,000

Future Biennia (Projected Costs) $0

TOTAL $27,742,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline: Health and Life Sciences (30000983)

Reppropriation:

State Building Construction Account—State $1,768,000

Appropriation:

State Building Construction Account—State $23,372,000

Prior Biennia (Expenditures) $1,164,000

Future Biennia (Projected Costs) $0

TOTAL $26,304,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park: Center for Advanced Manufacturing Technologies (30000984)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for predesign and design, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.

(2) Funding authorized pursuant to section 7002(6)(g) of this act for construction may be delivered using design-build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable building standards as defined in section 7009 of this act.

Reppropriation:

State Building Construction Account—State $2,929,000

Prior Biennia (Expenditures) $215,000

Future Biennia (Projected Costs) $0

TOTAL $3,144,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley: Wells Hall Replacement (30000985)

Appropriation:

State Building Construction Account—State $2,772,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $29,048,000

TOTAL $31,820,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic: Shop Building Renovation (30000986)

Appropriation:

State Building Construction Account—State $929,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,368,000

TOTAL $8,297,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)

Appropriation:

State Building Construction Account—State $3,438,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $29,982,000

TOTAL $33,420,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle: Automotive Technology Renovation and Expansion (30000988)

Appropriation:

State Building Construction Account—State $2,241,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,873,000

TOTAL $24,114,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates: Medical Mile Health Science Center (30000989)

Appropriation:

State Building Construction Account—State $3,150,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $39,208,000

TOTAL $42,358,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)

Appropriation:

State Building Construction Account—State $3,546,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $35,972,000

TOTAL $39,518,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventive Facility Maintenance and Building System Repairs (30001291)

Appropriation:

Community/Technical College Capital Projects

Account—State $22,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $91,200,000

TOTAL $114,000,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (30001293)

Appropriation:

Community/Technical Colleges Capital Projects

Account—State $8,433,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,433,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (30001294)

Appropriation:

State Building Construction Account—State $5,861,000

Community/Technical Colleges Capital Projects

Account—State $20,815,000

Subtotal Appropriation $26,676,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $26,676,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs (30001295)

Appropriation:

State Building Construction Account—State $4,166,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,166,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (30001368)

Appropriation:

State Building Construction Account—State $26,630,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $26,630,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (30001369)

Appropriation:

Community/Technical College Capital Projects

Account—State $21,309,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $21,309,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls: Fine and Applied Arts Replacement (30001458)

Appropriation:

State Building Construction Account—State $2,766,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,728,000

TOTAL $37,494,000

**PART 6**

**SUPPLEMENTAL CAPITAL BUDGET**

**Sec.**  2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

**FOR THE SECRETARY OF STATE**

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State ((~~$400,000~~))

 $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $55,428,000

TOTAL ~~$55,828,000~~

 $55,728,000

**Sec.**  2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Renton Aerospace Training Center Construction (30000724)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

Reppropriation:

State Building Construction Account—State ((~~$10,000,000~~))

 $1,089,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$10,000,000~~

 $1,089,000

**Sec.**  2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state.

(2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive bidding processes, rather than sole source contracting processes, are used to select all projects;

(b) Require that all expenditures be used for projects that develop and acquire asset that have a useful life of at least thirteen years; and

(c) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require an applicant to identify in application materials any state of Washington employees or former state employees employed or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employed by, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of a contract.

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a contractor either in procuring or performing under the contract, the department in its sole discretion may terminate the contract by written notice. If the contract is terminated, the department must be entitled to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor.

(4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.

(5) The department may not obligate or expend any of the amounts provided in this section on new projects that involve the Snohomish county public utilities district or its subcontractors until the executive ethics board responds to the department's June 17, 2015, request for an advisory opinion on poststate employment.

(6)(a) ((~~$10,000,000~~)) $13,250,000 of the state taxable building construction account is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy, and transportation electrification technologies now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

(c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.

(d) Loan applications must disclose all sources of public funds invested in the project. The nonprofit lender must make loans available to the following types of projects that include, but are not limited to: Residential, commercial, industrial, and agricultural energy retrofits((~~,~~)); residential and community-scale solar installations((~~,~~)); anaerobic digesters to treat dairy and organic waste((~~, and~~)); combined heat and power projects using woody biomass as a fuel source; electric vehicle charging infrastructure and equipment for cars, trucks, and buses; upgrades to facilitate such equipment and infrastructure; and acquisition of zero-emission buses and class 4-8 vehicles, including but not limited to trucks and passenger shuttles.

(e) State funds may not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.

(7) ((~~$6,600,000~~)) $100,000 of the state taxable building construction account is provided solely for credit enhancements of advanced solar and renewable energy manufacturing within Washington state. The department shall develop an application process to competitively select projects.

(8)(a) $13,000,000 of the state building construction account is provided solely for grants to advance clean and renewable energy technologies and advance transmission and distribution control system improvements for increased reliability, resiliency, and enabling integration of distributed and renewable resources and technology by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

(c) The department shall convene an advisory panel of electric utility representatives to identify program objectives, near term priorities and long term goals.

(d) Applications for grants must disclose all sources of public funds invested in a project.

(e) Grant funds must be used for research, development, or demonstration projects that integrate intermittent renewables through energy storage, information technology or other smart grid technologies, dispatch energy storage resources from utility control rooms, use demand response, transactive control, or the thermal properties and electric load of commercial buildings and district energy systems to store energy, reduce transmission congestion or otherwise improve system reliability and resiliency and enable integration of distributed and renewable energy sources.

(9)(a) $10,000,000 of the state building construction account is provided solely for grants to match federal funds or other nonstate funding sources used to research, develop, and demonstrate clean energy technologies.

(b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the program. The program shall offer matching funds for competitively selected clean energy projects including, but not limited to: Advancing energy storage and solar technologies, advancing bioenergy, developing new lightweight materials, and advancing renewable energy and energy efficiency technologies.

(10) $400,000 of the state building construction account—state is provided solely for capital funding of competitively selected wood energy conversion projects at public facilities.

(11) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.

(12) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved, to the house of representatives technology & economic development committee and the senate energy, environment & telecommunications committee. The report must include these metrics from other states.

(13) $3,250,000 of the state building construction account—state appropriation is provided for the Pacific Northwest national laboratory to use demand side management and analyze electricity use by the department of corrections. After the analysis is performed any remaining funds may be used for reducing energy use of the department of corrections. The department must make energy records available.

Appropriation:

State Taxable Building Construction Account—State $17,000,000

State Building Construction Account—State $23,400,000

Subtotal Appropriation $40,400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $280,400,000

**Sec.**  2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Projects for Jobs and Economic Development (92000151)

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriations are provided solely for the following list of projects:

|  |  |
| --- | --- |
| **Projects for Jobs & Economic Development** | **Authorized Amount** |
| City of Bremerton Puget Sound Naval Safety Project | $1,300,000 |
| Fairchild Airforce Base | $2,700,000 |
| City of Lynnwood Main Street Improvements | $250,000 |
| Port of Everett: Roll-On/Roll-Off Cargo Berth | $1,500,000 |
| Kittitas County Infrastructure and Facilities | $5,000,000 |
| City of Kennewick Industrial Land | $1,000,000 |
| Perry Tech Institute Building | $1,000,000 |
| City of Buckley Drinking Water Improvements | $350,000 |
| Carbonado Reservoir Replacement | $525,000 |
| Hopelink Cleveland Street Project | $1,000,000 |
| Redmond Connector | $1,300,000 |
| Washougal Wastewater Treatment Plant | $1,000,000 |
| Roslyn Renaissance Northwest Improvement Company Building | $500,000 |
| Everett/Tulalip Water Pipeline Construction | $1,000,000 |
| Renton Riverview Bridge Replacement | $1,100,000 |
| Omak City Sewer, Collection System, and Treatment Plant | $2,000,000 |
| Harper Pier Replacement | $800,000 |
| University Place Main Street Redevelopment | $975,000 |
| Sultan Alder Avenue Water/Sewer Line Replacement | $185,000 |
| Quincy Industrial Water Reclamation & Reuse | $700,000 |
| NW Medical School | $136,000 |
| Ione - 8th St Lift Station Replacement | $165,000 |
| Stevens PUD Projects | $532,000 |
| Port Orchard Bay St. Pedestrian Path - Phase 2 | $336,000 |
| Dekalb Pier - Phase 2 | $255,000 |
| Kenmore Village | $300,000 |
| South Kirkland TOD/Cross Kirkland Corridor | $1,300,000 |
| Washington Agriculture Discovery Center | $100,000 |
| Mountlake Terrace Mainstreet Grant | $2,000,000 |
| Issaquah - North Roadway Network Improvement | $5,000,000 |
| TRIDEC Development of Small Modular Reactor Proposal | $500,000 |
| ((~~City of Shelton Wastewater~~)) Basin 3 Sewer Rehabilitation | $1,500,000 |
| Port of Moses Lake Firefighting System | $300,000 |
| Seattle Chinatown/ID Development | $500,000 |
|  |  |
| TOTAL | $37,109,000 |

Appropriation:

State Building Construction Account—State $30,009,000

Public Facility Construction Loan Revolving

Account—State $7,100,000

Subtotal Appropriation $37,109,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $37,109,000

**Sec.**  2016 sp.s. c 35 s 1015 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social and health services, the department of enterprise services, the department of veterans affairs, the parks and recreation commission, and the department of fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial management, and the carver academic renovation project funded in section 5084, chapter 3, Laws of 2015 3rd sp.s. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.

(2)(a) The legislature intends to use the 1063 Block building development project as a model of efficient space and energy use for both owned and leased state office buildings.

(b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.

(c) The office of financial management must provide a report to the appropriate committees of the legislature on the redesign and the increase space efficiency by October 15, 2015.

Appropriation:

State Building Construction Account—State $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

**Sec.**  2016 sp.s c 35 s 2011 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: New Civil Ward (92000022)

Appropriation:

State Building Construction Account—State ((~~$450,000~~))

 $0

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$450,000~~

 $0

NEW SECTION. **Sec.**  A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

Appropriation:

State Building Construction Account—State $9,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,000,000

NEW SECTION. **Sec.**  A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:**FOR THE DEPARTMENT OF CORRECTIONS**

MCCCW: Critical DNR Replacement (30001170)

Appropriation:

State Building Construction Account—State $375,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $375,000

**Sec.**  2016 sp.s c 35 s 3018 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Low Interest Loans for Drought Wells (92000148)

The appropriation in this section is subject to the following conditions and limitations: The department shall establish a low-interest loan program to allow agricultural or public entities to drill or retrofit wells to mitigate the effects of drought. For loans that are repaid within five years, the interest rate must be thirty percent of the average rate for twenty year municipal bonds as published in the bond buyer index, and for loans that are repaid between five and twenty years, the rate must be sixty percent of the average rate for twenty year municipal bonds as published in the bond buyer index. A well that is funded by this program may be operated only during a drought declaration.

Appropriation:

State Building Construction Account—State ((~~$4,000,000~~))

 $0

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$4,000,000~~

 $0

**Sec.**  2015 3rd sp.s. c 3 s 3128 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Dosewallips Replace Failing Electrical Supply (30000814)

Appropriation:

State Building Construction Account—State ((~~$1,040,000~~))

 $979,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL APPROPRIATION ~~$1,040,000~~

 $979,000

**Sec.**  2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facilities and Infrastructures (30000947)

Appropriation:

State Building Construction Account—State ((~~$11,117,000~~))

 $10,484,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) ((~~$250,000~~))

 $0

TOTAL ~~$11,367,000~~

 $10,484,000

**Sec.**  2015 3rd sp.s. c 3 s 3097 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Belfair Replace Failing Electrical Supply to Main Camp Loop (30000813)

Appropriation:

State Building Construction Account—State ((~~$1,180,000~~))

 $1,084,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$1,180,000~~

 $1,084,000

**Sec.**  2015 3rd sp.s. c 3 s 3098 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler - Replace Failing Electrical Power Historic District (30000815)

Appropriation:

State Building Construction Account—State ((~~$1,173,000~~))

 $949,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$1,173,000~~

 $949,000

**Sec.**  2015 3rd sp.s c 3 s 3101 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Health and Safety (30000839)

Appropriation:

State Building Construction Account—State ((~~$5,160,000~~))

 $4,590,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$5,160,000~~

 $4,590,000

**Sec.**  2015 3rd sp.s c 3 s 3130 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Iron Horse - Tunnel 46 and 47 Repairs (30000870)

Appropriation:

State Building Construction Account—State ((~~$1,481,000~~))

 $1,353,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,600,000

TOTAL ~~$3,081,000~~

 $2,953,000

**Sec.**  2015 3rd sp.s c 3 s 3119 (uncodified) is amended to read as follows:

**FOR THE STATE PARKS AND RECREATION COMMISSION**

Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

Appropriation:

State Building Construction Account—State ((~~$1,229,000~~))

 $1,151,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$1,229,000~~

 $1,151,000

**Sec.**  2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Eells Spring Hatchery Renovation (30000214)

Appropriation:

State Building Construction Account—State ((~~$500,000~~))

 $93,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) ((~~$11,722,000~~))

 $13,222,000

TOTAL ~~$12,222,000~~

 $13,315,000

**Sec.**  2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minter Hatchery Intakes (30000277)

Appropriation:

State Building Construction Account—State ((~~$250,000~~))

 $105,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) ((~~$7,948,000~~))

 $8,948,000

TOTAL ~~$8,198,000~~

 $9,053,000

**Sec.**  2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

((~~Nasselle~~)) Naselle Hatchery Renovation (30000671)

Appropriation:

State Building Construction Account—State ((~~$275,000~~))

 $132,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) ((~~$13,556,000~~))

 $17,056,000

TOTAL ~~$13,831,000~~

 $17,188,000

**Sec.**  2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Soos Creek Hatchery Renovation (30000661)

Appropriation:

State Building Construction Account—State ((~~$15,000,000~~))

 $9,933,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) ((~~$9,103,000~~))

 $14,103,000

TOTAL ~~$24,103,000~~

 $24,036,000

**Sec.**  2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Clarks Creek Hatchery Rebuild (92000038)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to substantially rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.

Appropriation:

State Building Construction Account—State ((~~$5,000,000~~))

 $10,067,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$5,000,000~~

 $10,067,000

**Sec.**  2016 sp.s. c 35 s 3026 (uncodified) is amended to read as follows:

**FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreation and Conservation Office Recreation Grants (92000131)

The appropriations in this section are subject to the following conditions and limitations:

(1) The recreation and conservation office may retain up to four percent of these appropriations to administer the grants.

(2) A maximum of $1,000,000 of unused funds in this appropriation may be used for further planning, acquisition, and development of the Olympic discovery trail project between Discovery Bay and the trail's intersection with the Larry Scott trail in Jefferson county, without requiring matching resources.

(3) Matching resources are not required for the Concrete water spray park project.

(4) A maximum of $1,100,000 of unused funds in this appropriation may be used for the willows road regional trail connection, without requiring matching resources.

(5) A maximum of $500,000 of unused funds in this appropriation may be used for the wilburton trestle section of the eastside rail corridor, without requiring matching resources.

Appropriation:

State Building Construction Account—State $29,170,000

Outdoor Recreation Account—State $5,611,000

Subtotal Appropriation $34,781,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $34,781,000

**Sec.**  2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to read as follows:

**FOR THE STATE CONSERVATION COMMISSION**

Dairy Nutrient Demonstration Low Interest Loans (92000009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((~~low interest loans for two or more~~)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, $2,000,000 is provided solely for grants for dairy nutrient management ((~~demonstration~~)) projects, with at least one located west of the cascades and one east of the cascades.

Appropriation:

State Building Construction Account—State $2,000,000

State Taxable Building Construction

Account—State ((~~$5,000,000~~))

 $2,000,000

Subtotal Appropriation $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ~~$5,000,000~~

 $4,000,000

**Sec.**  2016 sp.s. c 35 s 5004 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

(1) $990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.

(2) $675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.

(3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.

(4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

(5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet, and total eligible area of all STEM pilot projects from this section must not exceed 36,880 square feet; (b) eligible area for skill centers is gross square feet of the proposed project as submitted to the office of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet.

Appropriation:

State Building Construction Account—State ((~~$305,721,000~~))

 $313,292,000

Common School Construction Account—State ((~~$337,135,000~~))

 $237,094,000

Common School Construction Account—Federal ((~~$3,000,000~~))

 $3,750,000

Subtotal Appropriation ((~~$645,856,000~~))

 $554,136,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,638,150,000

TOTAL ~~$4,284,006,000~~

 $4,192,286,000

**Sec.**  RCW 70.340.130 and 2016 c 161 s 21 are each amended to read as follows:

(1) On July 1, 2016, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars, up to a transfer of ten million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. If ten million dollars is not available to be transferred on July 1, 2016, then by the end of fiscal year 2017, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. The total amount transferred in fiscal year 2017 from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account may not exceed ten million dollars.

(2) On July 1, 2017, and every two years thereafter at the start of each successive biennium, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars, the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), up to a transfer of twenty million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. If twenty million dollars is not available to be transferred at the beginning of the first fiscal year of the biennium, ((~~on July 1st~~)) by the end of the subsequent fiscal year, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. The total amount transferred in a biennium from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account may not exceed twenty million dollars.

**Sec.**  2016 sp.s. c 35 s 6015 (uncodified) is amended to read as follows:

**STATE TREASURER TRANSFER AUTHORITY**

State toxics control account: For transfer to the

environmental legacy stewardship account $24,000,000

Local toxics control account: For transfer to the

environmental legacy stewardship account $30,000,000

(1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.

(2) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy stewardship account to maintain positive account balances up to an amount not to exceed ((~~$23,000,000~~)) $13,000,000 that must be considered an ((~~inter fund~~)) interfund loan that must be repaid with interest to the cleanup settlement account in three equal repayments in fiscal years 2019, 2020, and 2021.

(3) If, after using the ((~~inter-fund~~)) interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, or need to ensure geographic distribution.

(4) By June 30, 2017, the department must submit a list of projects that were delayed to the office of financial management and the appropriate fiscal committees of the legislature.

**PART 7**

**MISCELLANEOUS PROVISIONS**

NEW SECTION. **Sec.**  RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are forty million nine hundred ten thousand dollars for the 2017-2019 biennium, two hundred fifty-two million seven hundred thirty-four thousand dollars for the 2019-2021 biennium, and three hundred fifty-two million seven hundred thirty-four thousand dollars for the 2021-2023 biennium.

NEW SECTION. **Sec.**  ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Department of enterprise services: Enter into a financing contract for up to $5,323,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the east plaza garage in Olympia.

(4) Washington state patrol:

(a) Enter into a financing contract for up to $7,450,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

(b) Enter into a financing contract for up to $2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for furnishings and equipment at the 1063 building.

(5) Department of labor and industries: Enter into a financing contract for up to $12,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to modernize a lab and training facility.

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Cascadia College for up to $29,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a parking structure.

(b) Enter into a financing contract on behalf of Renton Community College for up to $2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

(c) Enter into a financing contract on behalf of South Seattle College for up to $10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student wellness and fitness center.

(d) Enter into a financing contract on behalf of Shoreline Community College for up to $31,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build student housing.

(e) Enter into a financing contract on behalf of Clark College for up to $35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.

(f) Enter into a financing contract on behalf of Lower Columbia College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.

(g) Enter into a financing contract on behalf of Clover Park Technical College for up to $33,288,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a center for advanced manufacturing technologies.

NEW SECTION. **Sec.**  To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000, or $10,000,000 for higher education institutions, may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management. The results of life-cycle cost analysis must be a primary consideration in the selection of a building design. Construction may proceed only upon providing to the office of financial management the life-cycle costs. To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec.**  (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over $10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies shall develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. **Sec.**  To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on July 1st and December 31st each year in a format to be determined by the office of financial management.

NEW SECTION. **Sec.**  (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec.**  (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

(5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.

NEW SECTION. **Sec.**  (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. **Sec.**  (1) Any building project that receives over $10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Considers all stages of the building's life-cycle, including deconstruction.

(b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, reduce the energy use by fifty percent below prerenovations baseline.

(d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) Measurement and verification: Install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Install dashboards inside buildings to display and incentivize occupants on energy use.

(f) Benchmarking: Compare actual performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool for laboratory buildings. Web-based data collection and dashboards must also be provided.

NEW SECTION. **Sec.**  State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. **Sec.**  Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order.

NEW SECTION. **Sec.**  FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding $200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2017-2019 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to $150,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to RCW 28A.335.210.

(5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review must be reported annually to the office of financial management and the fiscal committees of the legislature by September 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (g) project status.

**Sec.**  RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each amended to read as follows:

(1) All universities and colleges shall allocate as a nondeductible item, out of any moneys appropriated for the original construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission with the approval of the board of regents or trustees for the acquisition of works of art.

(2) For projects funded in the 2015-2017 capital budget and the 2017-2019 capital budget, an institution of higher education, working with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington arts commission must be adjusted downward by the amount expended by a university or college during the design phase of the capital project.

(3) The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.

(4) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.

NEW SECTION. **Sec.**  To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec.**  If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec.**  (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec.**  NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2017 (Substitute House Bill No. 1080, the general obligation bond bill) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

NEW SECTION. **Sec.**  COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

**Sec.**  RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec.**  RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2013-2015 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2015-2017 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec.**  RCW 28B.15.210 and 2015 3rd sp.s. c 3 s 7027 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((~~During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2015-2017 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2017-2019 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.

**Sec.**  RCW 28B.15.310 and 2015 3rd sp.s. c 3 s 7026 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((~~During the 2013-2015 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2015-2017 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2017-2019 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

**Sec.**  RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((~~However, during the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) However, during the 2015-2017 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments. However, during the 2017-2019 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments.

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

**Sec.**  RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((~~However, during the 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.~~)) However, during the 2015-2017 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. However, during the 2017-2019 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

**Sec.**  RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. During the 2015-2017 fiscal biennium, the legislature may transfer from the public works assistance account to the general fund, the water pollution control revolving account, and the drinking water assistance account such amounts as reflect the excess fund balance of the account. During the 2013-2015 fiscal biennium, the legislature may transfer from the public works assistance account to the education legacy trust account such amounts as specified by the legislature. During the 2015-2017 fiscal biennium, the legislature may appropriate moneys from the account for activities related to the growth management act and the voluntary stewardship program. During the 2015-2017 fiscal biennium, the legislature may transfer from the public works assistance account to the state general fund such amounts as specified by the legislature. In the 2017-2019 fiscal biennium the legislature intends to allocate seventy-three million dollars of future loan repayments paid into the public works assistance account to support basic education. During the 2017-2019 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the drinking water assistance account and the water pollution control revolving account. During the 2017-2019 fiscal biennium, the legislature may appropriate moneys from the account for drinking water consolidation grants administered by the department of health.

**Sec.**  RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.

(b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.

(c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.

(3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;

(b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

(c) The hazardous waste clean-up program required under this chapter;

(d) State matching funds required under federal cleanup law;

(e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;

(g) Oil and hazardous materials spill prevention, preparedness, training, and response activities;

(h) Water and environmental health protection and monitoring programs;

(i) Programs authorized under chapter 70.146 RCW;

(j) A public participation program;

(k) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention or mitigation of unfair economic hardship;

(l) Development and demonstration of alternative management technologies designed to carry out the hazardous waste management priorities of RCW 70.105.150;

(m) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;

(n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;

(o) Funding requirements to maintain receipt of federal funds under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);

(p) Air quality programs and actions for reducing public exposure to toxic air pollution;

(q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:

(i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.150;

(ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and

(iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;

(r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters;

(s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts;

(t) During the 2013-2015 and 2015-2017 fiscal biennia, the department of ecology's water quality, shorelands, environmental assessment, administration, and air quality programs;

(u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish;

(v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at the University of Washington for reducing ocean acidification;

(w) During the 2015-2017 and 2017-2019 fiscal ((~~biennium~~)) biennia, for the University of Washington Tacoma soil remediation project;

(x) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section 3160, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account;

(y) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account; and

(z) For the 2015-2017 fiscal biennium, forest practices regulation at the department of natural resources.

(4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:

(i) Extended grant agreements entered into under (e)(i) of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

(iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

(iv) Hazardous waste plans and programs under chapter 70.105 RCW;

(v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and

(vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

(c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government storm water planning and implementation activities.

(d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.

(e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:

(i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:

(A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;

(B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and

(C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

(ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;

(iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;

(iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;

(v) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

(vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:

(A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;

(B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or

(C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;

(vii) When pending grant applications under (e)(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

(f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.

(7) Except during ((~~the 2011-2013 and~~)) the 2015-2017 and the 2017-2019 fiscal biennia, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.

(8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.

(9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the ability of a potentially liable person to receive public funding.

(10) During the 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program and for the storm water financial assistance program administered by the department of ecology.

(11) During the 2017-2019 biennium the state toxics control account, the local toxics control account, and the environmental legacy stewardship account may be used for interchangeable purposes and funds may be transferred between accounts to accomplish those purposes.

**Sec.**  RCW 79A.15.030 and 2016 c 149 s 3 are each amended to read as follows:

(1) Moneys appropriated prior to July 1, 2016, for this chapter shall be divided as follows:

(a) Appropriations for a biennium of forty million dollars or less must be allocated equally between the habitat conservation account and the outdoor recreation account.

(b) If appropriations for a biennium total more than forty million dollars, the money must be allocated as follows: (i) Twenty million dollars to the habitat conservation account and twenty million dollars to the outdoor recreation account; (ii) any amount over forty million dollars up to fifty million dollars shall be allocated as follows: (A) Ten percent to the habitat conservation account; (B) ten percent to the outdoor recreation account; (C) forty percent to the riparian protection account; and (D) forty percent to the farmlands preservation account; and (iii) any amounts over fifty million dollars must be allocated as follows: (A) Thirty percent to the habitat conservation account; (B) thirty percent to the outdoor recreation account; (C) thirty percent to the riparian protection account; and (D) ten percent to the farmlands preservation account.

(2) Beginning July 1, 2016, moneys appropriated for this chapter must be allocated as follows: (a) Forty-five percent to the habitat conservation account; (b) forty-five percent to the outdoor recreation account; and (c) ten percent to the farm and forest account. However, for the 2017-2019 biennium, moneys appropriated for this chapter must be allocated as specified in section 3183 of this act.

(3) Moneys deposited in these accounts shall be invested as authorized for other state funds, and any earnings on them shall be credited to the respective account.

(4) All moneys deposited in the habitat conservation, outdoor recreation, and farm and forest accounts shall be allocated as provided under RCW 79A.15.040, 79A.15.050, and 79A.15.130 as grants to state or local agencies or nonprofit nature conservancies for acquisition, development, and renovation within the jurisdiction of those agencies, subject to legislative appropriation. The board may use or permit the use of any funds appropriated for this chapter as matching funds where federal, local, or other funds are made available for projects within the purposes of this chapter. Moneys appropriated to these accounts that are not obligated to a specific project may be used to fund projects from lists of alternate projects from the same account in biennia succeeding the biennium in which the moneys were originally appropriated.

(5) Projects receiving grants for development, recreational access, or fee simple acquisition of land under this chapter must be accessible for public recreation and outdoor education unless the board specifically approves limiting public access in order to protect sensitive species, water quality, or public safety.

(6) The board may make grants to an eligible project from the habitat conservation, outdoor recreation, and farm and forest accounts and any one or more of the applicable categories under such accounts described in RCW 79A.15.040, 79A.15.050, and 79A.15.130.

(7) The board may accept private donations to the habitat conservation account, the outdoor recreation account, and the farm and forest account for the purposes specified in this chapter.

(8) The board may retain a portion of the funds appropriated for this chapter for its office for the administration of the programs and purposes specified in this chapter. The portion of the funds retained for administration may not exceed: (a) The actual administration costs averaged over the previous five biennia as a percentage of the legislature's new appropriation for this chapter; or (b) the amount specified in the appropriation, if any. Each biennium the percentage specified under (a) of this subsection must be approved by the office of financial management and submitted along with the prioritized lists of projects to be funded in RCW 79A.15.060, 79A.15.070, and 79A.15.130.

(9) Habitat and recreation land and facilities acquired or developed with moneys appropriated for this chapter may not, without prior approval of the board, be converted to a use other than that for which funds were originally approved. The board shall adopt rules and procedures governing the approval of such a conversion.

**Sec.**  RCW 79A.15.050 and 2016 c 149 s 5 are each amended to read as follows:

(1) Moneys appropriated prior to July 1, 2016, for this chapter to the outdoor recreation account shall be distributed in the following way:

(a) Not less than thirty percent to the state parks and recreation commission for the acquisition and development of state parks, with at least fifty percent of the money for acquisition costs;

(b) Not less than thirty percent for the acquisition, development, and renovation of local parks, with at least fifty percent of this money for acquisition costs;

(c) Not less than twenty percent for the acquisition, renovation, or development of trails;

(d) Not less than fifteen percent for the acquisition, renovation, or development of water access sites, with at least seventy-five percent of this money for acquisition costs; and

(e) Not less than five percent for development and renovation projects on state recreation lands. Only the department of natural resources and the department of fish and wildlife may apply for these funds to be used on their existing recreation lands.

(2) Moneys appropriated beginning July 1, 2016, for this chapter to the outdoor recreation account shall be distributed in the following way:

(a) Not less than thirty percent to the state parks and recreation commission for the acquisition and development of state parks, with at least forty percent but no more than fifty percent of the money for acquisition costs;

(b) Not less than thirty percent for the acquisition, development, and renovation of local parks, with at least forty percent but no more than fifty percent of this money for acquisition costs;

(c) Not less than twenty percent for the acquisition, renovation, or development of trails;

(d) Not less than ten percent for the acquisition, renovation, or development of water access sites, with at least seventy-five percent of this money for acquisition costs; and

(e) Not less than ten percent or three million dollars, whichever is less, for development and renovation projects on state recreation lands. Any amount above three million dollars must be distributed for the purposes of (d) of this subsection.

(3)(a) In distributing these funds, the board retains discretion to meet the most pressing needs for state and local parks, trails, and water access sites, and is not required to meet the percentages described in subsections (1) and (2) of this section in any one biennium. However, for the 2017-2019 biennium, moneys appropriated for this chapter must be allocated as specified in section 3183 of this act.

(b) If not enough project applications are submitted in a category within the outdoor recreation account to meet the percentages described in subsections (1) and (2) of this section in any biennium, the board retains discretion to distribute any remaining funds to the other categories within the account.

(4) Only the state parks and recreation commission may apply for acquisition and development funds for state parks under subsections (1)(a) and (2)(a) of this section.

(5) Only local agencies may apply for acquisition, development, or renovation funds for local parks under subsections (1)(b) and (2)(b) of this section.

(6) Only state and local agencies may apply for funds for trails under subsections (1)(c) and (2)(c) of this section.

(7) Only state and local agencies may apply for funds for water access sites under subsections (1)(d) and (2)(d) of this section.

(8) Only the department of natural resources and the department of fish and wildlife may apply for funds for development and renovation projects on existing state recreation lands under subsections (1)(e) and (2)(e) of this section.

**Sec.**  RCW 79A.15.130 and 2016 c 149 s 10 are each amended to read as follows:

(1) The farm and forest account is established in the state treasury. The board will administer the account in accordance with chapter 79A.25 RCW and this chapter, and hold it separate and apart from all other money, funds, and accounts of the board. Moneys appropriated for this chapter to the farm and forest account must be distributed for the acquisition and preservation of farmlands and forestlands in order to maintain the opportunity for agricultural and forest management activity upon these lands.

(2) Moneys appropriated beginning July 1, 2016, for this chapter shall be divided as follows:

(a) Not less than ninety percent for the acquisition and preservation of farmlands.

(b) Not less than ten percent for the acquisition and preservation of forestlands.

(c) However, for the 2017-2019 biennium, moneys appropriated for this chapter must be allocated as specified in section 3183 of this act.

(3) Moneys appropriated for this chapter to the farm and forest account may be distributed for: (a) The acquisition of a less than fee simple interest in farmlands or forestland, such as a conservation easement or lease; (b) the enhancement or restoration of ecological functions on those properties; or (c) both. In order for a farmland or forestland preservation grant to provide for an environmental enhancement or restoration project, the project must include the acquisition of a real property interest.

(4) Cities, counties, nonprofit nature conservancies, and the conservation commission may apply for acquisition and enhancement or restoration funds for farmland or forestland preservation projects within their jurisdictions under subsection (1) of this section.

(5) The board may adopt rules establishing acquisition and enhancement or restoration policies and priorities for distributions from the farm and forest account.

(6) The acquisition of a property interest in a project under this section does not provide a right of access to the property by the public unless explicitly provided for in a conservation easement or other form of deed restriction.

(7) Except as provided in RCW 79A.15.030(8), moneys appropriated for this section may not be used by the board to fund staff positions or other overhead expenses, or by cities, counties, nonprofit nature conservancies, or the conservation commission to fund operation or maintenance of areas acquired under this chapter.

(8) Moneys appropriated for this section may be used by grant recipients for costs incidental to restoration and acquisition, including, but not limited to, surveying expenses, fencing, noxious weed control, and signing.

(9) The board may not approve a local project where the local agency's or nonprofit nature conservancies' share is less than the amount to be awarded from the farm and forest account. In-kind contributions, including contributions of a real property interest in land, may be used to satisfy the local agency's or nonprofit nature conservancies' share.

(10) In determining the acquisition priorities for farmland projects, the board must consider, at a minimum, the following criteria:

(a) Community support for the project;

(b) A recommendation as part of a limiting factors or critical pathways analysis, a watershed plan or habitat conservation plan, or a coordinated regionwide prioritization effort;

(c) The likelihood of the conversion of the site to nonagricultural or more highly developed usage;

(d) Consistency with a local land use plan, or a regional or statewide recreational or resource plan. The projects that assist in the implementation of local shoreline master plans updated according to RCW 90.58.080 or local comprehensive plans updated according to RCW 36.70A.130 must be highly considered in the process;

(e) Benefits to salmonids;

(f) Benefits to other fish and wildlife habitat;

(g) Integration with recovery efforts for endangered, threatened, or sensitive species;

(h) The viability of the site for continued agricultural production, including, but not limited to:

(i) Soil types;

(ii) On-site production and support facilities such as barns, irrigation systems, crop processing and storage facilities, wells, housing, livestock sheds, and other farming infrastructure;

(iii) Suitability for producing different types or varieties of crops;

(iv) Farm-to-market access;

(v) Water availability; and

(i) Other community values provided by the property when used as agricultural land, including, but not limited to:

(i) Viewshed;

(ii) Aquifer recharge;

(iii) Occasional or periodic collector for storm water runoff;

(iv) Agricultural sector job creation;

(v) Migratory bird habitat and forage area; and

(vi) Educational and curriculum potential.

(11) In allotting funds for environmental enhancement or restoration projects, the board will require the projects to meet the following criteria:

(a) Enhancement or restoration projects must further the ecological functions of the farmlands;

(b) The projects, such as fencing, bridging watercourses, replanting native vegetation, replacing culverts, clearing of waterways, etc., must be less than fifty percent of the acquisition cost of the project including any in-kind contribution by any party;

(c) The projects should be based on accepted methods of achieving beneficial enhancement or restoration results; and

(d) The projects should enhance the viability of the preserved farmland to provide agricultural production while conforming to any legal requirements for habitat protection.

(12) In determining the acquisition priorities for forestland projects, the board must consider, at a minimum, the following criteria:

(a) Community support for the project;

(b) A recommendation as part of a limiting factors or critical pathways analysis, a watershed plan or habitat conservation plan, or a coordinated regionwide prioritization effort;

(c) The likelihood of conversion of the site to nontimber or more highly developed use;

(d) Consistency with a local land use plan, or a regional or statewide recreational or resource plan. The projects that assist in the implementation of local shoreline master plans updated according to RCW 90.58.080 or local comprehensive plans updated according to RCW 36.70A.130 must be highly considered in the process;

(e) Multiple benefits of the project;

(f) Project attributes, including but not limited to:

(i) Clean air and water;

(ii) Storm water management;

(iii) Wildlife habitat; and

(iv) Potential for carbon sequestration.

(13) In allotting funds for environmental enhancement or restoration projects, the board must require the projects to meet the following criteria:

(a) Enhancement or restoration projects must further the ecological functions of the forestlands;

(b) The projects, such as fencing, bridging watercourses, replanting native vegetation, replacing culverts, etc., must be less than fifty percent of the acquisition cost of the project including any in-kind contribution by any party;

(c) The projects should be based on accepted methods of achieving beneficial enhancement or restoration results;

(d) The projects should enhance the viability of the preserved forestland to provide timber production while conforming to any legal requirements for habitat protection.

(14) Before November 1st of each even-numbered year, the board will recommend to the governor a prioritized list of all projects to be funded under this section. The governor may remove projects from the list recommended by the board and must submit this amended list in the capital budget request to the legislature. The list must include, but not be limited to, a description of each project and any particular match requirement.

NEW SECTION. **Sec.**  (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

(2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.

(b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

(d) This section does not apply to sections 3134 through 3136 of this act.

NEW SECTION. **Sec.**  **FOR THE STATE TREASURER—TRANSFERS**

Public works assistance account—state: For transfer

to the water pollution control revolving account, up to

$5,000,000 for fiscal year 2018 and up to $5,000,000 for

fiscal year 2019 $10,000,000

Public works assistance account—state: For transfer

to the drinking water assistance account, up to $5,000,000

for fiscal year 2018 and up to $5,000,000 for fiscal

year 2019 $10,000,000

NEW SECTION. **Sec.**  **STATE TREASURER TRANSFER AUTHORITY**

State Toxics Control Account: For transfer to the

environmental legacy stewardship account, $5,125,000 for

fiscal year 2018 and $5,125,000 for fiscal year 2019 $10,250,000

Local Toxics Control Account: For transfer to the

environmental legacy stewardship account, $18,625,000 in

fiscal year 2018 and $18,625,000 in fiscal year 2019 $37,250,000

(1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.

(b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of stormwater and clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, purposes of increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.

(2) As directed by the pollution liability insurance agency in consultation with the office of financial management, the state treasurer shall transfer from the pollution liability insurance program trust account to the underground storage tank revolving account the lesser of $20,000,000 or the balance of the fund exceeding $7,500,000 after excluding the reserves during the 2017-2019 fiscal biennium.

NEW SECTION. **Sec.**  To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

NEW SECTION. **Sec.**  The energy efficiency account is hereby created in the state treasury. The sums deposited in the energy recovery act account shall be appropriated and expended for loans, loan guarantees, and grants for projects that encourage the establishment and use of innovative and sustainable industries for renewable energy and energy efficiency technology. The balance of state funds, federal funds, and loan repayments, from the energy recovery act account, are deposited in this account.

NEW SECTION. **Sec.**  (1)(a) A legislative task force on projecting costs to complete the Columbia basin project is established, with members as provided in this subsection.

(i) The president of the senate shall appoint two members from the senate, one from each of the two largest caucuses of the senate.

(ii) The speaker of the house of representatives shall appoint two members from the house of representatives, one from each of the two largest caucuses of the house of representatives.

(iii) The governor shall appoint one member representing the governor.

(b) The task force shall choose its chair from among the legislators in its membership. Legislative members shall convene the initial meeting of the task force.

(2) The task force shall review the following issues:

(a) Costs to complete the project;

(b) Timeline, stages, and stakeholders needed to complete the project; and

(c) Feasibility of completing the project.

(3) Staff support for the task force must be provided by the senate committee services and the house of representatives office of program research.

(4) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

(5) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.

(6) The task force shall report its findings and recommendations to the appropriate committees of the legislature by September 30, 2017.

NEW SECTION. **Sec.**  This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

**--- END ---**