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**SENATE BILL 5083**

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**State of Washington 67th Legislature 2021 Regular Session**

**By** Senators Frockt, Mullet, and Wilson, C.; by request of Office of Financial Management

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, 28B.77.070, 43.88D.010, and 43.185.050; amending 2020 c 356 ss 6002, 1002, 1003, 1006, 1013, 1009, 1022, 1027, 5002, and 5011, and 2019 c 413 ss 1007, 1010, 1014, 1058, 1060, 1074, 1079, 1077, 2088, 2089, 3020, 3091, 3217, 3235, 4004, and 5011 (uncodified); reenacting and amending RCW 43.155.050; creating new sections; repealing 2019 c 413 s 1059 (uncodified); making appropriations; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec.**  (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2023, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2022" or "FY 2022" means the period beginning July 1, 2021, and ending June 30, 2022.

(b) "Fiscal year 2023" or "FY 2023" means the period beginning July 1, 2022, and ending June 30, 2023.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2023-2025 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2021, from the 2019-2021 biennial appropriations for each project.

**PART 1**

**GENERAL GOVERNMENT**

NEW SECTION. **Sec.**  **FOR THE COURT OF APPEALS**

Division III Roof Replacement and Maintenance (30000003)

Reappropriation:

State Building Construction Account—State $27,000

Prior Biennia (Expenditures) $235,000

Future Biennia (Projected Costs) $0

TOTAL $262,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF THE SECRETARY OF STATE**

Library-Archives Building (30000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $4,150,000

Prior Biennia (Expenditures) $1,068,000

Future Biennia (Projected Costs) $0

TOTAL $5,218,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF THE SECRETARY OF STATE**

WTBBL Security Improvements (30000043)

Appropriation:

Washington State Library Operations Account—Federal $510,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $510,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF THE SECRETARY OF STATE**

Archives Minor Works (30000044)

Appropriation:

State Building Construction Account—State $325,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $325,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2010 Local and Community Projects (30000082)

Reappropriation:

State Building Construction Account—State $1,975,000

Prior Biennia (Expenditures) $11,447,000

Future Biennia (Projected Costs) $0

TOTAL $13,422,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving

Account—State $8,020,000

Prior Biennia (Expenditures) $10,000,000

Future Biennia (Projected Costs) $0

TOTAL $18,020,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State $1,580,000

Prior Biennia (Expenditures) $32,321,000

Future Biennia (Projected Costs) $0

TOTAL $33,901,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $8,492,000

State Taxable Building Construction Account—State $3,156,000

Subtotal Reappropriation $11,648,000

Prior Biennia (Expenditures) $28,752,000

Future Biennia (Projected Costs) $0

TOTAL $40,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess..

Reappropriation:

State Taxable Building Construction Account—State $1,440,000

Prior Biennia (Expenditures) $78,560,000

Future Biennia (Projected Costs) $0

TOTAL $80,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2015-2017 Community Economic Revitalization Board Program (30000834)

Reappropriation:

Public Facility Construction Loan Revolving

Account—State $4,000,000

Prior Biennia (Expenditures) $6,600,000

Future Biennia (Projected Costs) $0

TOTAL $10,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Ultra-Efficient Affordable Housing Demonstration (30000836)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Washington Housing Trust Account—State $600,000

Prior Biennia (Expenditures) $1,900,000

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $1,700,000

Prior Biennia (Expenditures) $9,178,000

Future Biennia (Projected Costs) $0

TOTAL $10,878,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Housing Trust Fund Program (30000872)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6001, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $5,716,000

State Taxable Building Construction Account—State $24,810,000

Washington Housing Trust Account—State $1,877,000

Subtotal Reappropriation $32,403,000

Prior Biennia (Expenditures) $79,386,000

Future Biennia (Projected Costs) $0

TOTAL $111,789,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants (30000873)

Reappropriation:

Rural Washington Loan Account—State $500,000

Prior Biennia (Expenditures) $6,250,000

Future Biennia (Projected Costs) $0

TOTAL $6,750,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Youth Recreational Facilities Grant Program (30000875)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,155,000

Prior Biennia (Expenditures) $3,752,000

Future Biennia (Projected Costs) $0

TOTAL $6,907,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building for the Arts Grant Program (30000877)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $11,000,000

Future Biennia (Projected Costs) $0

TOTAL $12,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Construction Loans (30000878)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 413, Laws of 2019.

Reappropriation:

State Taxable Building Construction Account—State $38,000,000

Prior Biennia (Expenditures) $39,220,000

Future Biennia (Projected Costs) $0

TOTAL $77,220,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Weatherization Plus Health Matchmaker Program (30000879)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,890,000

State Taxable Building Construction Account—State $1,898,000

Subtotal Reappropriation $5,788,000

Prior Biennia (Expenditures) $17,712,000

Future Biennia (Projected Costs) $0

TOTAL $23,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy Funds 3 (30000881)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 413, Laws of 2019.

Reappropriation:

Energy Efficiency Account—State $5,362,000

State Building Construction Account—State $26,663,000

Subtotal Reappropriation $32,025,000

Prior Biennia (Expenditures) $14,075,000

Future Biennia (Projected Costs) $0

TOTAL $46,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency and Solar Grants (30000882)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007, chapter 413, Laws of 2019.

Reappropriation:

Energy Efficiency Account—State $4,181,000

State Building Construction Account—State $4,870,000

Subtotal Reappropriation $9,051,000

Prior Biennia (Expenditures) $1,949,000

Future Biennia (Projected Costs) $0

TOTAL $11,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $6,100,000

Prior Biennia (Expenditures) $24,800,000

Future Biennia (Projected Costs) $0

TOTAL $30,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $50,000,000

Prior Biennia (Expenditures) $80,837,000

Future Biennia (Projected Costs) $0

TOTAL $130,837,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

Reappropriation:

Early Learning Facilities Development Account—State $999,000

Early Learning Facilities Revolving Account—State $3,000,000

Subtotal Reappropriation $3,999,000

Prior Biennia (Expenditures) $11,501,000

Future Biennia (Projected Costs) $0

TOTAL $15,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $13,534,000

Future Biennia (Projected Costs) $0

TOTAL $15,534,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 413, Laws of 2019.

Reappropriation:

State Taxable Building Construction Account—State $9,000,000

Prior Biennia (Expenditures) $10,000,000

Future Biennia (Projected Costs) $0

TOTAL $19,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Behavioral Health Community Capacity (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $38,319,000

Prior Biennia (Expenditures) $44,780,000

Future Biennia (Projected Costs) $0

TOTAL $83,099,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Housing Trust Fund Program (40000036)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1003, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $26,032,000

State Taxable Building Construction

Account—State $119,561,000

Subtotal Reappropriation $145,593,000

Prior Biennia (Expenditures) $30,157,000

Future Biennia (Projected Costs) $0

TOTAL $175,750,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Public Works Board (40000038)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.

Reappropriation:

Public Works Assistance Account—State $65,000,000

Prior Biennia (Expenditures) $28,578,000

Future Biennia (Projected Costs) $0

TOTAL $93,578,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Building for the Arts Grant Program (40000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $7,000,000

Future Biennia (Projected Costs) $0

TOTAL $12,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Community Economic Revitalization Board (40000040)

Appropriation:

Public Facility Construction Loan Revolving

Account—State $18,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $18,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Youth Recreational Facilities Grant Program (40000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $4,238,000

Prior Biennia (Expenditures) $1,642,000

Future Biennia (Projected Costs) $0

TOTAL $5,880,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy Transition 4 (40000042)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $20,880,000

State Taxable Building Construction Account—State $11,242,000

Subtotal Reappropriation $32,122,000

Prior Biennia (Expenditures) $478,000

Future Biennia (Projected Costs) $0

TOTAL $32,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Building Communities Fund Program (40000043)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $25,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,785,000

TOTAL $36,785,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Early Learning Facilities (40000044)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $8,000,000

Early Learning Facilities Revolving

Account—State $20,000,000

Early Learning Facilities Development Account—State $1,600,000

Subtotal Reappropriation $29,600,000

Prior Biennia (Expenditures) $5,420,000

Future Biennia (Projected Costs) $0

TOTAL $35,020,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Weatherization (40000048)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $12,571,000

Prior Biennia (Expenditures) $7,429,000

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Energy Efficiency and Solar Grants Program (40000049)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $12,408,000

Prior Biennia (Expenditures) $92,000

Future Biennia (Projected Costs) $0

TOTAL $12,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Rural Rehabilitation Loan Program (40000052)

Reappropriation:

State Taxable Building Construction Account—State $3,083,000

Prior Biennia (Expenditures) $1,917,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Health Capacity Grants (40000114)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1010, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $104,000,000

Prior Biennia (Expenditures) $22,151,000

Future Biennia (Projected Costs) $0

TOTAL $126,151,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $112,000,000

Prior Biennia (Expenditures) $51,011,000

Future Biennia (Projected Costs) $0

TOTAL $163,011,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Washington Broadband Program (40000117)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.

Reappropriation:

Statewide Broadband Account—State $20,500,000

Prior Biennia (Expenditures) $1,050,000

Future Biennia (Projected Costs) $0

TOTAL $21,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,995,000

Prior Biennia (Expenditures) $5,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000457)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State $103,000

Prior Biennia (Expenditures) $26,947,000

Future Biennia (Projected Costs) $0

TOTAL $27,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (91000582)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State $449,000

Prior Biennia (Expenditures) $35,601,000

Future Biennia (Projected Costs) $0

TOTAL $36,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

CERB Administered Broadband Infrastructure (91000943)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans under this section until the end of the 2021-2023 fiscal biennium.

Reappropriation:

Public Works Assistance Account—State $3,450,000

State Taxable Building Construction

Account—State $6,000,000

Subtotal Reappropriation $9,450,000

Prior Biennia (Expenditures) $4,000,000

Future Biennia (Projected Costs) $0

TOTAL $13,450,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019 Local and Community Projects (91001157)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $9,000,000

Prior Biennia (Expenditures) $31,569,000

Future Biennia (Projected Costs) $0

TOTAL $40,569,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Library Capital Improvement Program (91001239)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $9,000,000

Prior Biennia (Expenditures) $3,838,000

Future Biennia (Projected Costs) $0

TOTAL $12,838,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Dental Capacity Grants (91001306)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $900,000

Prior Biennia (Expenditures) $575,000

Future Biennia (Projected Costs) $0

TOTAL $1,475,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1058, chapter 413, Laws of 2019.

Reappropriation:

Public Facility Construction Loan Revolving

Account—State $97,000

State Building Construction Account—State $1,000,000

Subtotal Reappropriation $1,097,000

Prior Biennia (Expenditures) $35,522,000

Future Biennia (Projected Costs) $0

TOTAL $36,619,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $31,133,000

Future Biennia (Projected Costs) $0

TOTAL $32,133,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6009, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $11,000,000

Prior Biennia (Expenditures) $117,919,000

Future Biennia (Projected Costs) $0

TOTAL $128,919,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Disaster Emergency Response (92000377)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State $24,000

Prior Biennia (Expenditures) $1,785,000

Future Biennia (Projected Costs) $0

TOTAL $1,809,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Seattle Vocational Institute (40000136)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $1,000,000

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $2,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Youth Recreational Facilities Grant Program (40000139)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Plus Delta After School Studios $16,000

Boys & Girls Club of Lewis County $14,000

Multicultural Child and Family Hope Center $250,000

Coyote Central $455,000

MLK Family Arts Mentoring & Enrichment

Community Center $15,000

Bellevue Boys & Girls Club $156,000

Northwest's Child $16,000

Bainbridge Island Child Care Centers $200,000

Animals as Natural Therapy $33,000

Seattle JazzED $1,837,000

Starfire Sports $35,000

Whitewater Aquatics Management $62,000

Boys & Girls Club of Spokane County $600,000

Appropriation:

State Building Construction Account—State $3,689,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $19,689,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Early Learning Facilities-School Districts Grant (40000140)

The appropriation in this section is subject to the following conditions and limitations: $4,719,000 of the early learning facilities development account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Selah Robert Lince ELC and Kindergarten—Phase 2 $856,000

Pasco School District Lakeview ELC $200,000

Bethel Early Learning Center $856,000

Walla Walla Center for Children and Families $56,000

Bellingham Integrating Early Learning into New

District Office $456,000

Evergreen Burton ECE Center: Expanding Access to

Quality Care $667,000

Mount Baker Early Childhood Expansion $434,000

Soap Lake Elementary School Conversion to Early

Learning Facility $856,000

Ridgefield ELC—Phase 2 $339,000

Appropriation:

Early Learning Facilities Development Account—State $4,720,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,000,000

TOTAL $13,720,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Public Works Assistance Account-Construction (40000141)

Appropriation:

State Taxable Building Construction Account—State $160,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $160,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Building Communities Fund Grant Program (40000142)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Reliable Enterprises $21,000

Sauk-Suiattle Indian Tribe $175,000

Chief Seattle Club $1,407,000

YouthCare $1,563,000

Community Youth Services $203,000

Nisqually Indian Tribe $3,500,000

HealthPoint $3,029,000

NEW Health Programs Association $970,000

Rainier Valley Food Bank $770,000

Coastal Community Action Program $2,990,000

NATIVE Project $1,438,000

Eritrean Association in Greater Seattle $514,000

White Center Community Development Association $2,700,000

Lewis County Seniors $300,000

Volunteers of America of Eastern Washington and

Northern Idaho $2,500,000

Ethiopian Community in Seattle $745,000

Seven Acres Foundation $2,500,000

Sea Mar Community Health $1,700,000

Asian Pacific Cultural Center $1,539,000

Sea Mar Community Health Centers $1,332,000

Appropriation:

State Building Construction Account—State $26,906,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $106,906,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Building for the Arts Grant Program (40000143)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Port Angeles Waterfront Center dba Field Arts &

Events Hall $2,000,000

Path with Art $1,757,000

Classical 98.1 $814,000

Hands On Children's Museum $1,600,000

Orcas Center $133,000

Village Theatre $257,000

Bellevue Arts Museum Capital Improvements 243,000

Cornish College of the Arts $1,600,000

Roxy Bremerton Foundation $269,000

Pilchuck Glass School $135,000

Sequim City Band $250,000

Washington Center for the Performing Arts $1,464,000

Imagine Children's Museum $31,000

Confederated Tribes of the Chehalis Reservation $1,600,000

Seattle Symphony Orchestra $418,000

Bainbridge Performing Arts $1,600,000

Kirkland Arts Center $220,000

Village Theatre $409,000

Mini Mart City Park $200,000

Museum of Northwest Art $500,000

Harlequin Productions $500,000

Appropriation:

State Building Construction Account—State $16,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $48,000,000

TOTAL $64,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 CERB Capital Construction (40000144)

Appropriation:

Public Facility Construction Loan

Revolving Account—State $10,000,000

State Taxable Building Construction Account—State $15,000,000

Subtotal Appropriation $25,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Pacific Tower Capital Improvements (40000145)

Appropriation:

State Building Construction Account—State $1,165,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,815,000

TOTAL $8,980,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)

The appropriation in this section is subject to the following conditions and limitations:

(1) $10,000,000 of the appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

City of Colville $264,000

Sno-Isle Regional Inter-County Libraries $700,000

Stevens County Rural Library District $648,875

Stevens County Rural Library District $89,800

North Olympic Library System $2,000,000

Spokane County Library District $2,000,000

Jefferson County Rural Library District $285,000

Stevens County Rural Library District $49,921

North Central Regional Library $797,629

City of Seattle $1,889,000

Pend Oreille County Library District $40,000

Upper Skagit Library District $209,273

City of Cashmere $14,000

Town of Coulee City $760,000

Sno-Isle Regional Inter-County Libraries $250,000

(2) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Clean Energy 5 - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.

(2) The 2021 state energy strategy should guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

(3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(5)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(6) The requirements in subsections (4) and (5) of this section must be specified in funding agreements issued by the department.

(7)(a) $15,000,000 of the state building construction account—state appropriation is provided solely for grid modernization grants for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.

(b) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:

(i) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and

(ii) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.

(c) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.

(d) Applications for grants must disclose all sources of public funds invested in a project.

(8)(a) $15,000,000 of the state building construction account—state appropriation is provided solely for competitive grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains.

(b) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.

(9)(a) $20,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households with high energy burden or environmental health risk now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

(c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.

(10)(a) $20,000,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems, prioritizing projects that:

(i) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;

(ii) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming; or

(iii) Accelerate the transportation electrification market in Washington using market transformation principles.

(b) Projects must be implemented by local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department shall coordinate with other state agencies that have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program goals.

(c) Projects must be related to on-road end-uses and nonmaritime off-road uses.

(d) Eligible technologies for these projects include, but are not limited to:

(i) Battery electric vehicle supply equipment;

(ii) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;

(iii) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;

(iv) Hydrogen refueling station infrastructure that:

(A) Dispenses renewable hydrogen or hydrogen with a net-zero greenhouse gas emissions profile; and

(B) Aligns with the 2021 state energy strategy's recommended uses of hydrogen in the transportation sector.

(e) $2,000,000 of the state taxable building construction account—state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities, for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

(11)(a) $20,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.

(b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.

(c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.

(d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.

(e) $5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment through the heat pump and electrification program created in chapter . . . (Z-0100/21), Laws of 2021. If chapter . . . (Z-0100/21), Laws of 2021 is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

(12)(a) $5,000,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants, including grants to decarbonize the maritime sector through the electrification of ferries, vessels, ports, charging and refueling infrastructure and on-land cargo movement. Grants must support demonstrations of various maritime electrification projects and must encourage partnership efforts from applicants.

(b) Fuel can be electricity or hydrogen, where the latter must be either entirely renewably generated or demonstrate a net zero greenhouse gas emission profile.

(c) Projects must be implemented by local governments including, but not limited to, port authorities and county public works departments, state agencies, federally recognized tribal governments, nonprofits or by public and private electrical utilities that serve retail customers in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department must coordinate with other state agencies that have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program goals.

(13) $5,000,000 of the state building construction account—state appropriation is provided solely for grants that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality. Grants target digesters in rural communities across Washington and must include at least one project east of the Cascades and one project west of the Cascades. State agencies must promote and demonstrate the use of such recovered biofertilizers through state procurement and contracts.

Appropriation:

State Building Construction Account—State $80,000,000

State Taxable Building Construction Account—

State $20,000,000

Subtotal Appropriation $100,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $100,000,000

TOTAL $200,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $23,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

(c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.

(2)(a) $13,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

(c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.

(3) $13,200,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.

(4) The department shall develop metrics that indicate the performance of energy efficiency efforts.

(5) $800,000 of the appropriation in this section is allocated to the department of enterprise services to encourage eligible organizations to use the resource conservation management program to develop and implement projects and measures that reduce energy and operational cost at publicly owned facilities.

(6) $2,257,000 of the appropriation in this section is provided solely for the state efficiency and environmental performance for the following projects:

(a) $457,000 is provided solely for photovoltaic panels for the capitol campus childcare center; and

(b) $2,090,000 is provided solely for engineering, design and material to install appropriate submetering hardware and software that measures energy consumption at selected buildings on department of corrections, department of social and health services, and department of veterans affairs campuses.

Appropriation:

State Building Construction Account—State $52,547,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $120,000,000

TOTAL $172,547,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Weatherization Plus Health (40000150)

The appropriation in this section is subject to the following conditions and limitations: $5,000,000 of the appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.

Appropriation:

State Building Construction Account—State $55,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $50,000,000

TOTAL $105,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 PWB Broadband Infrastructure (40000152)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for grants, loans, state match, and administrative expenses related to implementation of the broadband program. Of the amount appropriated in this section:

(a) $15,000,000 of the appropriation in this section is provided solely for loans. Moneys attributable to appropriations of state bond proceeds may not be expended for loans to nongovernmental entities.

(b) $15,000,000 of the appropriation in this section is provided solely for grants.

(c) $15,000,000 of the appropriation in this section is provided solely for a state match for federal funds.

(2) The statewide broadband office and the public works board must strive to allocate all of the amounts appropriated in subsection (1)(c) of this section within the 2021-2023 fiscal biennium in the manner prescribed. However, if upon review of federal funding applications the statewide broadband office, in consultation with the public works board, determines that there are not adequate suitable projects under subsection (1)(c) of this section, the board, in consultation with the office, may allocate funds to projects under subsections (1)(a) and (1)(b) of this section.

Appropriation:

Statewide Broadband Account—State $45,000,000

Prior Biennia (Expenditures) $30,000,000

Future Biennia (Projected Costs) $120,000,000

TOTAL $195,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)

The appropriations in this section are subject to the following conditions and limitations:

(1) $220,000,000 of the state taxable building construction account—state appropriation and $20,000,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.

(a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:

(i) A single parent who has only owned a home with a former spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

(iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.

(b)(i) $20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildings that are more than 15 years old;

(B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

(D) The potential for additional years added to the affordability period of the property; and

(E) Other criteria that the department considers necessary to achieve the purpose of this program.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts appropriated in this section within the 2021-2023 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

Appropriation:

State Building Construction Account—State $20,000,000

State Taxable Building Construction Account—State $220,000,000

Subtotal Appropriation $240,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $800,000,000

TOTAL $1,040,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Behavioral Health Community Capacity Grants (40000219)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

(2) The department must establish criteria for the issuance of the grants, which must include:

(a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

(d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a fifteen-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(g) A detailed estimate of the costs associated with opening the beds;

(h) A financial plan demonstrating the ability to maintain and operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.

(5) $73,000,000 of the appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) $11,600,000 of the appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) $18,500,000 of the appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) $2,000,000 of the appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) $2,000,000 of the appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) $4,000,000 of the appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region, one within the city of Seattle and one in south King county, consistent with the settlement agreement in *A.B, by and through Trueblood, et al., v. DSHS, et al.*, No. 15–35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease.

(f) $3,100,000 of the appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

(g) $18,000,000 of the appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

(h) $2,400,000 of the appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) $9,400,000 of the appropriation in this section is provided solely for at least six intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(j) $2,000,000 of the appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.

(6)(a) $14,000,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

Compass Health Broadway Behavioral Health Facility $14,000,000

(b) $3,000,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

Sound Enhanced Services Facility $3,000,000

(7) The department must notify all applicants that they may be required to have a construction review performed by the department of health.

(8) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.

(9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5), the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (f), and (h) of this section. Underserved areas of the state may also be considered.

(10) The department must provide a progress report by November 1, 2022. The report must include:

(a) The total number of applications and amount of funding requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and

(c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

Appropriation:

State Building Construction Account—State $90,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $120,000,000

TOTAL $210,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2019-21 Housing Trust Fund Investment from Operating (40000220)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $37,651,000 of the appropriation in this section is provided solely for production and preservation of affordable housing.

(b) In evaluating projects in this subsection (1), the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(c) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3) and (4), chapter 413, Laws of 2019.

(2)(a) $9,790,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.

(b) Within the amount provided in this subsection, the department must implement the necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.

(c) The department must adhere to the following award terms and procedures for the rapid response program created under (b) of this subsection:

(i) The funding is not subject to the ninety-day application periods in RCW 43.185.070 or 43.185A.050.

(ii) Awards must be in the form of a recoverable grant with a forty-year low income housing covenant on the land.

(iii) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.

(iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

(v) No single award may exceed $2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.

(vi) The award limit in (c)(v) of this subsection (2) may only be applied to the use of awards provided under this subsection. The amount awarded under this subsection may not be calculated in award limitations for other housing trust fund awards.

(vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection, "greatest public benefit" includes, but is not limited to:

(A) The number of units that will be preserved;

(B) Whether the project has federally funded rental assistance tied to it;

(C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(D) The program's established funding priorities under RCW 43.185.070(5).

(d) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3)(b) and (4)(b), chapter 413, Laws of 2019.

Appropriation:

State Building Construction Account—State $47,441,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $47,441,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Enhanced Shelter Capacity Grants (40000221)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $40,000,000 of the appropriation in this section is provided solely for grants to eligible organizations under RCW 43.185A.040 to rapidly shelter individuals experiencing chronic homelessness through creating additional homeless shelter capacity across the state, construction of new enhanced homeless shelter facilities, or the conversion of existing homeless shelters to enhanced shelter facilities.

(b) In evaluating projects in this subsection, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(c) In contracts authorized under this section, the department must follow the guidelines and compliance requirements in the housing trust fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

(d) The appropriations in this subsection are not subject to the ninety-day application periods in RCW 43.185.070 or 43.185A.050.

(e) For purposes of this subsection (1), "enhanced shelters" means facilities that provide space for homeless people in a congregated or noncongregated setting, and which offer extended service hours and provide common areas and facilities necessary to the intended homeless population. The shelters must be structurally sound to protect the occupants from the elements, pose no threats to health and safety, have natural or mechanical ventilation, be accessible to persons with disabilities, and have hygiene facilities, which must be accessible but need not be located in the same structure.

(2)(a) $10,000,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.

(b) Within the amount provided in this subsection (2), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.

(c) The department must adhere to the following award terms and procedures for the rapid response program created under subsection (b) of this subsection (2):

(i) The funding is not subject to the ninety-day application periods in RCW 43.185.070 or 43.185A.050.

(ii) Awards must be in the form of a recoverable grant with a forty-year low income housing covenant on the land.

(iii) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.

(iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

(v) No single award may exceed $2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.

(vi) The award limit in (c)(v) of this subsection (2) may only be applied to the use of awards provided under this subsection (2). The amount awarded under this subsection (2) may not be calculated in award limitations for other housing trust fund awards.

(vii) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (2), "greatest public benefit" includes, but is not limited to:

(A) The number of units that will be preserved;

(B) Whether the project has federally funded rental assistance tied to it;

(C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(D) The program's established funding priorities under RCW 43.185.070(5).

(d) The appropriations in this subsection are subject to the following reporting requirements:

(i) By June 30, 2023, the department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.

(ii) Beginning December 1, 2021, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

Appropriation:

State Building Construction Account—State $50,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rapid Capital Housing Acquisition (40000222)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a quick conversion into homeless or emergency shelters, permanent supportive housing, or transitional housing for low-income people. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.

(2) The department must establish criteria for the issuance of the grants, which must follow the guidelines and compliance requirements in the housing trust fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:

(a) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(b) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;

(c) A detailed estimate of the costs associated with opening the beds or units; and

(d) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.

(3) The department must provide a progress report on its website by November 1, 2022. The report must include:

(a) The total number of applications and amount of funding requested; and

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.

(4) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(5) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection, "greatest public benefit" includes, but is not limited to:

(a) The greatest number of beds or units that will benefit low-income people;

(b) Whether the project has federally funded rental assistance tied to it;

(c) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(d) The program's established funding priorities under RCW 43.185.070(5).

Appropriation:

State Taxable Building Construction Account—State $70,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $70,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rural Rehabilitation Loan Program (40000223)

Appropriation:

State Taxable Building Construction Account—State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Landlord Mitigation Account (40000224)

The appropriation in this section is subject to the following conditions and limitations: $5,000,000 of the appropriation in this section must be deposited in the landlord mitigation program account.

Appropriation:

State Taxable Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021-23 Utility Connection Fee Reduction Grants (40000229)

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8)(a) The appropriation is provided solely for the following list of projects:

Keiro Nursing Home Acquisition (Africatown

Land Trust) $13,804,000

Food and Farming Center (Snohomish County) $2,000,000

Issaquah Food and Clothing Bank (City of Issaquah) $1,000,000

Asberry House Acquisition (Tacoma City Association of Colored Women's Clubs) $800,000

Miller Park (City of Yakima) $625,000

Rainier Valley Food Bank (Seattle) $1,000,000

(b) For the Asberry House acquisition, the department must work with the department of archaeology and historic preservation and the grantee to develop a historic preservation easement. The easement must be held through the department of archaeology and historic preservation and must be placed on the title in perpetuity.

Appropriation:

State Building Construction Account—State $19,229,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $19,229,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

2021 Local and Community Projects (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $24,300,000

Prior Biennia (Expenditures) $7,970,000

Future Biennia (Projected Costs) $0

TOTAL $32,270,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Grant Program Equity Review (40000238)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to develop targeted equity strategies informed by community engagement, outreach, and research. The department shall convene an equity steering committee to identify investments, programs, and policy changes that increase access to opportunity and mitigate displacement of underserved communities. The department shall facilitate input from nonprofit community development organizations and community leaders throughout the state through a series of listening sessions, as well as engaging existing advisory committees that provide state capital program funding recommendations. The department shall consult with the equity office and the office of financial management on this work. By June 30, 2022, the department shall report to the office of financial management, the governor, and the appropriate committees of the legislature the results of these listening sessions, describe statutory, administrative, or operational barriers in existing state capital programs and procurement processes that have been identified, and recommend process changes that will help reduce disparities.

Appropriation:

State Taxable Building Construction Account—State $400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Rapid Response Community Preservation Pilot Program (91001278)

Reappropriation:

State Building Construction Account—State $1,725,000

Prior Biennia (Expenditures) $275,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Port Hadlock Wastewater Facility Project (91001545)

Reappropriation:

Public Works Assistance Account—State $500,000

Prior Biennia (Expenditures) $922,000

Future Biennia (Projected Costs) $0

TOTAL $1,422,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Pacific Hospital Preservation and Development Plan (91001544)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $50,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $50,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF COMMERCE**

Enhanced Shelter Capacity Grants (92000939)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $6,318,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,318,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (20082856)

Reappropriation:

State Building Construction Account—State $240,000

Prior Biennia (Expenditures) $700,000

Future Biennia (Projected Costs) $0

TOTAL $940,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (30000039)

Appropriation:

Thurston County Capital Facilities—State $2,610,000

Prior Biennia (Expenditures) $4,769,000

Future Biennia (Projected Costs) $10,440,000

TOTAL $17,819,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

OFM Capital Budget Staff (30000040)

Appropriation:

Thurston County Capital Facilities—State $1,315,000

Prior Biennia (Expenditures) $2,469,000

Future Biennia (Projected Costs) $5,260,000

TOTAL $9,044,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as emergency projects are approved for funding.

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $25,000,000

NEW SECTION. **Sec.**  **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Construction Cost Assessment (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the office of financial management to review the existing formulas for state agency cost estimating to ensure they accurately reflect project costs for standard and alternative public works project delivery. The scope of the review must include, at a minimum, construction cost escalation, project management fees, the architectural and engineering fee schedule, consultant extra services, and project contingencies. The office of financial management shall confer with legislative staff, agencies with public works contracting authority, and the capital projects advisory review board.

(2) The office of financial management shall report to the senate ways and means committee and the house capital budget committee by June 30, 2022, on these efforts.

Appropriation:

State Taxable Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Lake Long-Term Management Planning (30000740)

The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1026, chapter 356, Laws of 2020.

Reappropriation:

General Fund—Private/Local $284,000

State Building Construction Account—State $2,739,000

Subtotal Reappropriation $3,023,000

Appropriation:

State Building Construction Account—State $715,000

Prior Biennia (Expenditures) $3,676,000

Future Biennia (Projected Costs) $0

TOTAL $7,414,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Transportation Building Preservation (30000777)

Appropriation:

State Building Construction Account—State $14,880,000

Prior Biennia (Expenditures) $1,725,000

Future Biennia (Projected Costs) $70,788,000

TOTAL $87,393,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,325,000

Appropriation:

State Building Construction Account—State $8,738,000

Prior Biennia (Expenditures) $1,766,000

Future Biennia (Projected Costs) $41,655,000

TOTAL $53,494,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Systems Rehabilitation (30000791)

Reappropriation:

Capitol Building Construction Account—State $117,000

Prior Biennia (Expenditures) $876,000

Future Biennia (Projected Costs) $0

TOTAL $993,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus Underground Utility Repairs (30000809)

Appropriation:

Thurston County Capital Facilities—State $1,194,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,636,000

TOTAL $22,830,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus Physical Security & Safety Improvements (30000812)

The appropriations in this section are subject to the following conditions and limitations:

(1) $571,000 amount designated as an appropriation is provided solely for the security improvements of distributed antenna system study and duress alarm system replacement.

(2) The reappropriations are subject to the provisions of section 1077, chapter 413, Laws of 2019.

Reappropriation:

Capitol Building Construction Account—State $1,485,000

State Building Construction Account—State $1,541,000

Thurston County Capital Facilities Account—State $710,000

Subtotal Reappropriation $3,736,000

Appropriation:

State Building Construction Account—State $571,000

Prior Biennia (Expenditures) $2,771,000

Future Biennia (Projected Costs) $0

TOTAL $7,078,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Statewide Minor Works - Preservation Projects (30000825)

Reappropriation:

State Building Construction Account—State $86,000

Prior Biennia (Expenditures) $3,707,000

Future Biennia (Projected Costs) $0

TOTAL $3,793,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Facility Professional Services: Staffing (40000225)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

Appropriation:

State Building Construction Account—State $25,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $89,867,000

TOTAL $114,867,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Exterior Preservation Cleaning (40000033)

Reappropriation:

State Building Construction Account—State $1,772,000

Prior Biennia (Expenditures) $1,628,000

Future Biennia (Projected Costs) $0

TOTAL $3,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Grounds Maintenance Building (40000091)

Appropriation:

Thurston County Capital Facilities—State $3,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2019-21 Statewide Minor Works - Programmatic Projects (40000141)

Reappropriation:

State Building Construction Account—State $400,000

Prior Biennia (Expenditures) $96,000

Future Biennia (Projected Costs) $0

TOTAL $496,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

SEEP: EVSE at State Facilities (40000161)

Reappropriation:

Thurston County Capital Facilities—State $130,000

Prior Biennia (Expenditures) $370,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

21-31 Statewide Minor Works - Preservation (40000180)

Appropriation:

State Building Construction Account—State $887,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,442,000

TOTAL $12,329,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

21-31 Statewide Minor Works - Programmatic (40000181)

Appropriation:

State Building Construction Account—State $174,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,229,000

TOTAL $5,403,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Campus Security & Safety Enhancements (40000226)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the security improvements of exterior door access control, barrier protection system design, and vehicle access control.

Appropriation:

State Building Construction Account—State $1,861,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,489,000

TOTAL $8,350,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Campus Modernization (92000020)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $10,078,000

Appropriation:

State Building Construction Account—State $80,000,000

Prior Biennia (Expenditures) $418,000

Future Biennia (Projected Costs) $100,000,000

TOTAL $190,496,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Cleaning (92000028)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1091, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,416,000

Appropriation:

State Building Construction Account—State $1,593,000

Prior Biennia (Expenditures) $84,000

Future Biennia (Projected Costs) $7,537,000

TOTAL $10,630,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Joint Force Readiness Center: Replacement (30000591)

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $43,485,000

TOTAL $43,785,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

King County Area Readiness Center (30000592)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $455,000

Prior Biennia (Expenditures) $6,600,000

Future Biennia (Projected Costs) $100,500,000

TOTAL $107,555,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Tactical Unmanned Aircraft System (TUAS) (30000596)

Appropriation:

General Fund—Federal $14,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $14,800,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Tri-Cities Readiness Center (30000808)

Reappropriation:

General Fund—Federal $6,222,000

State Building Construction Account—State $1,016,000

Subtotal Reappropriation $7,238,000

Prior Biennia (Expenditures) $10,662,000

Future Biennia (Projected Costs) $0

TOTAL $17,900,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Kent Readiness Center (30000917)

Reappropriation:

General Fund—Federal $4,150,000

State Building Construction Account—State $380,000

Subtotal Reappropriation $4,530,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,530,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Snohomish Readiness Center (30000930)

Appropriation:

General Fund—Federal $3,562,000

State Building Construction Account—State $1,188,000

Subtotal Appropriation $4,750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,750,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Anacortes Readiness Center Major Renovation (40000004)

Appropriation:

General Fund—Federal $3,551,000

State Building Construction Account—State $3,551,000

Subtotal Appropriation $7,102,000

Prior Biennia (Expenditures) $150,000

Future Biennia (Projected Costs) $0

TOTAL $7,252,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Preservation 2019-21 Biennium (40000036)

Reappropriation:

General Fund—Federal $2,164,000

State Building Construction Account—State $1,349,000

Subtotal Reappropriation $3,513,000

Prior Biennia (Expenditures) $4,467,000

Future Biennia (Projected Costs) $0

TOTAL $7,980,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Program 2019-21 Biennium (40000037)

Reappropriation:

General Fund—Federal $7,660,000

State Building Construction Account—State $1,172,000

Subtotal Reappropriation $8,832,000

Prior Biennia (Expenditures) $15,166,000

Future Biennia (Projected Costs) $0

TOTAL $23,998,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Stryker Canopies Kent Site (40000073)

Reappropriation:

General Fund—Federal $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Stryker Canopies Bremerton Site (40000077)

Reappropriation:

General Fund—Federal $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Montesano Field Maintenance Shop (FMS) Addition (40000095)

Reappropriation:

General Fund—Federal $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

Appropriation:

General Fund—Federal $1,376,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,376,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Program 2021-23 Biennium (40000185)

Appropriation:

General Fund—Federal $13,113,000

State Building Construction Account—State $4,365,000

Subtotal Appropriation $17,478,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $17,478,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Minor Works Preservation 2021-23 Biennium (40000188)

Appropriation:

General Fund—Federal $8,727,000

State Building Construction Account—State $3,596,000

Subtotal Appropriation $12,323,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $12,323,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg 20 Roof Top Unit Upgrade (40000189)

Appropriation:

State Building Construction Account—State $313,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,200,000

TOTAL $1,513,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

Appropriation:

General Fund—Federal $2,147,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,147,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg 65 Barracks Replacement (40000191)

Appropriation:

General Fund—Federal $2,236,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,236,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

Ephrata Field Maintenance Shop Addition (40000193)

Appropriation:

General Fund—Federal $1,194,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,194,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

JBLM Non-Organizational (POV) Parking Expansion (40000196)

Appropriation:

General Fund—Federal $1,245,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,245,000

NEW SECTION. **Sec.**  **FOR THE MILITARY DEPARTMENT**

YTC Dining Facility: Transient Training (40000197)

Appropriation:

General Fund—Federal $486,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,000,000

TOTAL $5,486,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic Cemetery Grant Program (30000021)

Reappropriation:

State Building Construction Account—State $141,000

Prior Biennia (Expenditures) $359,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Rehabilitation of Beverly Bridge (30000022)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.

Reappropriation:

General Fund—Private/Local $429,000

State Building Construction Account—State $4,774,000

Subtotal Appropriation $5,203,000

Prior Biennia (Expenditures) $372,000

Future Biennia (Projected Costs) $0

TOTAL $5,575,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Historic County Courthouse Grants Program (30000023)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,051,000

Prior Biennia (Expenditures) $68,000

Future Biennia (Projected Costs) $0

TOTAL $1,119,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Heritage Barn Preservation Program (30000024)

Reappropriation:

State Building Construction Account—State $483,000

Prior Biennia (Expenditures) $32,000

Future Biennia (Projected Costs) $0

TOTAL $515,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Historic Cemetery Grant Program (40000001)

Reappropriation:

State Building Construction Account—State $415,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $515,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Ebey's National Historic Reserve (40000003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $811,000

Prior Biennia (Expenditures) $189,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2021-23 Heritage Barn Grants (40000005)

Appropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,000,000

TOTAL $7,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2021-23 Historic County Courthouse Rehabilitation Program (40000006)

Appropriation:

State Building Construction Account—State $2,933,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $12,000,000

TOTAL $14,933,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2021-23 Historic Cemetery Grant Program (40000007)

Appropriation:

State Building Construction Account—State $515,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,060,000

TOTAL $2,575,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2021-23 Historic Theater Capital Grant Program (40000012)

Appropriation:

State Building Construction Account—State $515,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,060,000

TOTAL $2,575,000

**PART 2**

**HUMAN SERVICES**

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State $425,000

Medical Aid Account—State $425,000

Subtotal Reappropriation $850,000

Prior Biennia (Expenditures) $3,084,000

Future Biennia (Projected Costs) $0

TOTAL $3,934,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State $1,075,000

Medical Aid Account—State $1,072,000

Subtotal Appropriation $2,147,000

Prior Biennia (Expenditures) $2,483,000

Future Biennia (Projected Costs) $7,842,000

TOTAL $12,472,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Interior Lighting and Control Upgrade (30000036)

Appropriation:

Accident Account—State $1,172,000

Medical Aid Account—State $1,171,000

Subtotal Appropriation $2,343,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,343,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Modernize Lab and Training Facility (30000043)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019.

Reappropriation:

Accident Account—State $42,478,000

Medical Aid Account—State $7,496,000

Subtotal Appropriation $49,974,000

Prior Biennia (Expenditures) $3,229,000

Future Biennia (Projected Costs) $0

TOTAL $53,203,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Air Handler Retrofit and Cooling Tower Replacement (30000059)

Appropriation:

Accident Account—State $2,369,000

Medical Aid Account—State $2,369,000

Subtotal Appropriation $4,738,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,738,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,435,000

Prior Biennia (Expenditures) $26,755,000

Future Biennia (Projected Costs) $0

TOTAL $30,190,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)

Reappropriation:

State Building Construction Account—State $900,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State $2,151,000

Prior Biennia (Expenditures) $3,049,000

Future Biennia (Projected Costs) $0

TOTAL $5,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: New Boiler Plant (30000468)

Reappropriation:

State Building Construction Account—State $12,272,000

Prior Biennia (Expenditures) $1,057,000

Future Biennia (Projected Costs) $0

TOTAL $13,329,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Multiple Buildings: Roofing Replacement & Repairs (30002752)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $2,028,000

Prior Biennia (Expenditures) $2,000

Future Biennia (Projected Costs) $0

TOTAL $2,030,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Nursing Facilities: Replacement (30002755)

The appropriation in this section is subject to the following conditions and limitations: The department must seek input from individuals with intellectual and developmental disabilities, including the residents at Fircrest and their families or guardians, in design of a nursing facility.

Appropriation:

State Building Construction Account—State $7,750,000

Prior Biennia (Expenditures) $242,000

Future Biennia (Projected Costs) $0

TOTAL $7,992,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School Adult Training Program (92000036)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2006, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $945,000

Appropriation:

State Building Construction Account—State $38,050,000

Prior Biennia (Expenditures) $555,000

Future Biennia (Projected Costs) $0

TOTAL $39,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)

Reappropriation:

State Building Construction Account—State $5,635,000

Prior Biennia (Expenditures) $4,365,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

Reappropriation:

State Building Construction Account—State $1,965,000

Appropriation:

State Building Construction Account—State $1,450,000

Prior Biennia (Expenditures) $435,000

Future Biennia (Projected Costs) $0

TOTAL $3,850,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Forensic Services: Two Wards Addition (30002765)

Reappropriation:

State Building Construction Account—State $26,616,000

Prior Biennia (Expenditures) $3,884,000

Future Biennia (Projected Costs) $0

TOTAL $30,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)

Reappropriation:

State Building Construction Account—State $1,236,000

Prior Biennia (Expenditures) $34,000

Future Biennia (Projected Costs) $0

TOTAL $1,270,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)

Reappropriation:

State Building Construction Account—State $1,569,000

Prior Biennia (Expenditures) $939,000

Future Biennia (Projected Costs) $0

TOTAL $2,508,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center: CLIP Capacity (30003324)

Reappropriation:

State Building Construction Account—State $7,169,000

Prior Biennia (Expenditures) $5,775,000

Future Biennia (Projected Costs) $0

TOTAL $12,944,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-King County SCTF: Expansion (30003564)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $234,000

Prior Biennia (Expenditures) $2,376,000

Future Biennia (Projected Costs) $0

TOTAL $2,610,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $403,000

Prior Biennia (Expenditures) $1,597,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Master Plan Update (30003571)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $29,000

Prior Biennia (Expenditures) $371,000

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)

Reappropriation:

State Building Construction Account—State $1,236,000

Prior Biennia (Expenditures) $639,000

Future Biennia (Projected Costs) $0

TOTAL $1,875,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-Community Facilities: New Capacity (30003577)

The appropriations in this section are subject to the following conditions and limitations: The department must consult with the communities that are potential sites for these facilities.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $388,000

Appropriation:

State Building Account—State $6,000,000

Prior Biennia (Expenditures) $112,000

Future Biennia (Projected Costs) $7,000,000

TOTAL $13,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-East Campus: New Security Fence (30003578)

Reappropriation:

State Building Construction Account—State $567,000

Prior Biennia (Expenditures) $1,153,000

Future Biennia (Projected Costs) $0

TOTAL $1,720,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Fire Suppression (30003579)

Reappropriation:

State Building Construction Account—State $110,000

Prior Biennia (Expenditures) $890,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)

Reappropriation:

State Building Construction Account—State $4,897,000

Appropriation:

State Building Construction Account—State $1,275,000

Prior Biennia (Expenditures) $203,000

Future Biennia (Projected Costs) $0

TOTAL $6,375,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Windows Security (30003585)

Reappropriation:

State Building Construction Account—State $460,000

Prior Biennia (Expenditures) $2,090,000

Future Biennia (Projected Costs) $10,000,000

TOTAL $12,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Campus Master Plan & Rezone (30003601)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 2012, chapter 298, Laws of 2018.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $102,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $125,000

Prior Biennia (Expenditures) $98,000

Future Biennia (Projected Costs) $0

TOTAL $325,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Forensic Services: Roofing Replacement (30003603)

Reappropriation:

State Building Construction Account—State $487,000

Prior Biennia (Expenditures) $1,468,000

Future Biennia (Projected Costs) $0

TOTAL $1,955,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Emergency Electrical System: Upgrades (30003616)

Reappropriation:

State Building Construction Account—State $882,000

Appropriation:

State Building Construction Account—State $1,055,000

Prior Biennia (Expenditures) $118,000

Future Biennia (Projected Costs) $0

TOTAL $2,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Wards Renovations for Forensic Services (40000026)

Reappropriation:

State Building Construction Account—State $3,136,000

Prior Biennia (Expenditures) $7,424,000

Future Biennia (Projected Costs) $0

TOTAL $10,560,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide 2019-21 (40000381)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $1,470,000

State Building Construction Account—State $11,534,000

Subtotal Reappropriation $13,004,000

Prior Biennia (Expenditures) $2,046,000

Future Biennia (Projected Costs) $0

TOTAL $15,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide 2019-21 (40000382)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $877,000

State Building Construction Account—State $1,670,000

Subtotal Reappropriation $2,547,000

Prior Biennia (Expenditures) $208,000

Future Biennia (Projected Costs) $0

TOTAL $2,755,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DSHS & DCYF Fire Alarms (91000066)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions section 2009, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $11,199,000

Appropriation:

State Building Construction Account—State $12,500,000

Prior Biennia (Expenditures) $620,000

Future Biennia (Projected Costs) $0

TOTAL $24,319,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: New Forensic Hospital (91000067)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2040, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $116,000

Appropriation:

State Building Construction Account—State $51,000,000

Prior Biennia (Expenditures) $884,000

Future Biennia (Projected Costs) $560,163,000

TOTAL $612,163,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital Elevators (91000068)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $2,576,000

Prior Biennia (Expenditures) $124,000

Future Biennia (Projected Costs) $0

TOTAL $2,700,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)

Reappropriation:

State Building Construction Account—State $5,093,000

Appropriation:

State Building Construction Account—State $2,125,000

Prior Biennia (Expenditures) $7,000

Future Biennia (Projected Costs) $0

TOTAL $7,225,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Strategic Master Plan (40000394)

Appropriation:

Charitable, Educational, Penal and

Reformatory Institutions—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)

Reappropriation:

State Building Construction Account—State $2,005,000

Prior Biennia (Expenditures) $45,000

Future Biennia (Projected Costs) $0

TOTAL $2,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Westlake: Fire Stops (40000405)

Reappropriation:

State Building Construction Account—State $2,103,000

Prior Biennia (Expenditures) $27,000

Future Biennia (Projected Costs) $0

TOTAL $2,130,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

Appropriation:

State Building Construction Account—State $1,618,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,618,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-Fire House: Electrical Upgrades (40000422)

Reappropriation:

State Building Construction Account—State $1,469,000

Prior Biennia (Expenditures) $66,000

Future Biennia (Projected Costs) $0

TOTAL $1,535,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)

Reappropriation:

State Building Construction Account—State $1,816,000

Prior Biennia (Expenditures) $99,000

Future Biennia (Projected Costs) $0

TOTAL $1,915,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Activity Therapy Building: HVAC Upgrades (40000493)

Appropriation:

State Building Construction Account—State $5,625,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,625,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Integrated Safety & Security Controls (40000558)

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,785,000

TOTAL $7,085,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide 2021-23 (40000569)

Appropriation:

State Building Construction Account—State $4,485,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,010,000

TOTAL $24,495,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide 2021-23 (40000571)

Appropriation:

Charitable, Educational, Penal and

Reformatory Institutions—State $1,440,000

State Building Construction Account—State $17,915,000

Subtotal Appropriation $19,355,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $96,700,000

TOTAL $116,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)

Appropriation:

State Building Construction Account—State $2,335,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,335,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)

Appropriation:

State Building Construction Account—State $13,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $53,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Infrastructure: Water System Comprehensive Plan (40000588)

Appropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,750,000

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Building 29: Roofing Replacement (40000589)

Appropriation:

State Building Construction Account—State $2,285,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,285,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: New Solar Farm (40000597)

Appropriation:

State Building Construction Account—State $2,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Building 27: Roofing Replacement (40000888)

Appropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

ESH and WSH-All Wards: Patient Safety Improvements (91000019)

Reappropriation:

State Building Construction Account—State $8,370,000

Prior Biennia (Expenditures) $10,299,000

Future Biennia (Projected Costs) $40,000,000

TOTAL $58,669,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital & CSTC Powers Upgrades (91000070)

Reappropriation:

State Building Construction Account—State $2,150,000

Prior Biennia (Expenditures) $150,000

Future Biennia (Projected Costs) $0

TOTAL $2,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Operated Community Civil 16-Bed Capacity (91000075)

Reappropriation:

State Building Construction Account—State $4,688,000

Appropriation:

State Building Construction Account—State $15,190,000

Prior Biennia (Expenditures) $312,000

Future Biennia (Projected Costs) $0

TOTAL $20,190,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2054, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $19,155,000

Appropriation:

State Building Construction Account—State $29,200,000

Prior Biennia (Expenditures) $845,000

Future Biennia (Projected Costs) $0

TOTAL $49,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

Reappropriation:

State Building Construction Account—State $4,498,000

Prior Biennia (Expenditures) $3,502,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital Treatment & Recovery Center (91000080)

Reappropriation:

State Building Construction Account—State $7,580,000

Appropriation:

State Building Construction Account—State $16,600,000

Prior Biennia (Expenditures) $420,000

Future Biennia (Projected Costs) $0

TOTAL $24,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Wing Addition (30000301)

Reappropriation:

State Building Construction Account—State $900,000

Prior Biennia (Expenditures) $4,734,000

Future Biennia (Projected Costs) $0

TOTAL $5,634,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Preconstruction Loans (30000334)

Reappropriation:

Drinking Water Assistance Account—State $5,115,000

Prior Biennia (Expenditures) $885,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Public Health Lab South Laboratory Addition (30000379)

Appropriation:

State Building Construction Account—State $4,933,000

Prior Biennia (Expenditures) $196,000

Future Biennia (Projected Costs) $66,519,000

TOTAL $71,648,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

New Central Boiler Plant (30000381)

The appropriation in this section is subject to the following conditions and limitations: The department must submit a preliminary predesign to the office of financial management and the appropriate legislative committees by December 31, 2021. Appropriations for design and construction may not be expended or encumbered until the office of financial management has reviewed and approved the department's predesign.

Appropriation:

State Building Construction Account—State $12,725,000

Prior Biennia (Expenditures) $558,000

Future Biennia (Projected Costs) $0

TOTAL $13,283,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water Construction Loans (30000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.

Reappropriation:

Drinking Water Assistance Account—State $38,529,000

Prior Biennia (Expenditures) $79,471,000

Future Biennia (Projected Costs) $0

TOTAL $118,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Drinking Water System Repairs and Consolidation (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $2,465,000

Prior Biennia (Expenditures) $2,535,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Othello Water Supply and Storage (40000008)

Reappropriation:

State Building Construction Account—State $850,000

Prior Biennia (Expenditures) $700,000

Future Biennia (Projected Costs) $0

TOTAL $1,550,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

2019-21 Drinking Water Assistance Program (40000025)

Appropriation:

Drinking Water Assistance Account—Federal $31,000,000

Prior Biennia (Expenditures) $4,000,000

Future Biennia (Projected Costs) $0

TOTAL $35,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

2019-21 Drinking Water System Repairs and Consolidation (40000027)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $750,000

Prior Biennia (Expenditures) $750,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Small & Disadvantaged Communities DW (40000031)

Appropriation:

General Fund—Federal $743,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $743,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

E-wing Remodel to a Molecular Laboratory (40000032)

Appropriation:

State Building Construction Account—State $216,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,179,000

TOTAL $14,395,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

PHL Solar Project (40000033)

Appropriation:

State Building Construction Account—State $1,032,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,032,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

Appropriation:

State Building Construction Account—State $1,894,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,894,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Minor Works - Facility Preservation (40000037)

Appropriation:

State Building Construction Account—State $836,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $836,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Minor Works - Facility Program (40000038)

Appropriation:

State Building Construction Account—State $931,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $931,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

2021-23 Drinking Water Assistance Program (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Drinking Water Assistance Account—Federal $34,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $34,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

2021-23 Drinking Water Construction Loans - State Match (40000051)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Drinking Water Assistance Account—State $11,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $11,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF HEALTH**

Lakewood Water District PFAS Treatment Facility (40000052)

Appropriation:

State Building Construction Account—State $4,536,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,536,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002)

Reappropriation:

State Building Construction Account—State $2,585,000

Prior Biennia (Expenditures) $750,000

Future Biennia (Projected Costs) $0

TOTAL $3,335,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000094)

Reappropriation:

State Building Construction Account—State $755,000

Appropriation:

State Building Construction Account—State $3,570,000

Prior Biennia (Expenditures) $4,783,000

Future Biennia (Projected Costs) $15,460,000

TOTAL $24,568,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

WVH HVAC Retrofit (40000006)

Reappropriation:

State Building Construction Account—State $250,000

Appropriation:

State Building Construction Account—State $15,384,000

Prior Biennia (Expenditures) $500,000

Future Biennia (Projected Costs) $0

TOTAL $16,134,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

Reappropriation:

State Building Construction Account—State $7,000,000

Prior Biennia (Expenditures) $2,600,000

Future Biennia (Projected Costs) $0

TOTAL $9,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Green Hill School-Recreation Building: Replacement (30003237)

Appropriation:

State Building Construction Account—State $32,944,000

Prior Biennia (Expenditures) $1,800,000

Future Biennia (Projected Costs) $0

TOTAL $34,744,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Minor Works Preservation Projects: Statewide 2019-21 (40000400)

Reappropriation:

State Building Construction Account—State $750,000

Prior Biennia (Expenditures) $2,250,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Echo Glen Cottage 4 Preservation (40000530)

Appropriation:

State Building Construction Account—State $6,051,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,051,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Minor Works Preservation Projects - SW 2021-23 (40000532)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State $761,000

State Building Construction Account—State $478,000

Subtotal Appropriation $1,239,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,239,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Purchase Authority - Touchstone Group Home (40000533)

Appropriation:

State Building Construction Account—State $800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Green Hill School - Baker North Remodel (40000534)

Appropriation:

State Building Construction Account—State $6,624,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,624,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: WSR Perimeter Wall Renovation (30000117)

Reappropriation:

State Building Construction Account—State $100,000

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $10,063,000

TOTAL $11,263,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Boiler Replacement (30000130)

Reappropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $7,207,000

Future Biennia (Projected Costs) $0

TOTAL $11,207,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Transformers and Switches (30000143)

Reappropriation:

State Building Construction Account—State $15,500,000

Prior Biennia (Expenditures) $5,085,000

Future Biennia (Projected Costs) $0

TOTAL $20,585,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Replace Roofs (30000654)

Reappropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $4,810,000

Future Biennia (Projected Costs) $0

TOTAL $5,310,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

Appropriation:

State Building Construction Account—State $2,967,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,967,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: TRU Roof Programs and Recreation Building (30000738)

Appropriation:

State Building Construction Account—State $5,996,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,996,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: TRU Support Building HVAC Replacement (40000379)

Appropriation:

State Building Construction Account—State $4,646,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,646,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Support Buildings Roof Replacement (40000380)

Appropriation:

State Building Construction Account—State $7,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,427,000

TOTAL $16,427,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

SW IMU Recreation Yard Improvement (30001123)

Reappropriation:

State Building Construction Account—State $850,000

Appropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $650,000

Future Biennia (Projected Costs) $1,532,000

TOTAL $4,532,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

CRCC Security Electronics Network Renovation (30001124)

Reappropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

ECWR: Foundation and Siding (40000067)

Appropriation:

State Building Construction Account—State $600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,399,000

TOTAL $4,999,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WSP: SC BAR Unit Security and Safety Barriers (40000091)

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

SW: Electric Car Chargers (40000178)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,000,000

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: WSR Clinic Roof Replacement (40000180)

Reappropriation:

State Building Construction Account—State $700,000

Appropriation:

State Building Construction Account—State $8,508,000

Prior Biennia (Expenditures) $125,000

Future Biennia (Projected Costs) $0

TOTAL $9,333,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2026, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $300,000

Appropriation:

State Building Construction Account—State $2,729,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $18,922,000

TOTAL $22,051,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (40000254)

Appropriation:

State Building Construction Account—State $22,675,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,833,000

TOTAL $83,508,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

LCC: Boiler Replacement (40000255)

Appropriation:

State Building Construction Account—State $1,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,695,000

TOTAL $4,995,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

MCC: Sewer System HABU (Highest and Best Use) (40000185)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2103, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (40000187)

Reappropriation:

State Building Construction Account—State $2,400,000

Prior Biennia (Expenditures) $9,268,000

Future Biennia (Projected Costs) $0

TOTAL $11,668,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WSP: Unit Six Roof Replacement (92000037)

Reappropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $925,000

Future Biennia (Projected Costs) $0

TOTAL $1,425,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF CORRECTIONS**

WCCW: AC for MSU (92000039)

Reappropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $149,000

Future Biennia (Projected Costs) $0

TOTAL $1,349,000

**PART 3**

**NATURAL RESOURCES**

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)—State $295,000

Prior Biennia (Expenditures) $15,116,000

Future Biennia (Projected Costs) $0

TOTAL $15,411,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State $8,492,000

Prior Biennia (Expenditures) $6,941,000

Future Biennia (Projected Costs) $0

TOTAL $15,433,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State $146,000

Prior Biennia (Expenditures) $604,000

Future Biennia (Projected Costs) $0

TOTAL $750,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State $116,000

Prior Biennia (Expenditures) $1,484,000

Future Biennia (Projected Costs) $0

TOTAL $1,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:

State Building Construction Account—State $57,000

Prior Biennia (Expenditures) $393,000

Future Biennia (Projected Costs) $0

TOTAL $450,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000028)

Reappropriation:

State Building Construction Account—State $115,000

Prior Biennia (Expenditures) $5,881,000

Future Biennia (Projected Costs) $0

TOTAL $5,996,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $2,748,000

Prior Biennia (Expenditures) $72,361,000

Future Biennia (Projected Costs) $0

TOTAL $75,109,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $317,000

Prior Biennia (Expenditures) $38,717,000

Future Biennia (Projected Costs) $0

TOTAL $39,034,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Building Construction Account—State $131,000

Prior Biennia (Expenditures) $7,869,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000216)

Reappropriation:

Model Toxics Control Capital Account—State $17,304,000

Prior Biennia (Expenditures) $45,560,000

Future Biennia (Projected Costs) $0

TOTAL $62,864,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000265)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $160,000

Prior Biennia (Expenditures) $15,042,000

Future Biennia (Projected Costs) $0

TOTAL $15,202,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO - Tacoma Smelter Plume and Mines (30000280)

Reappropriation:

Cleanup Settlement Account—State $2,836,000

Prior Biennia (Expenditures) $17,811,000

Future Biennia (Projected Costs) $0

TOTAL $20,647,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects (30000282)

Reappropriation:

General Fund—Federal $93,000

Prior Biennia (Expenditures) $707,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000331)

Reappropriation:

State Building Construction Account—State $2,013,000

Prior Biennia (Expenditures) $7,987,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Dungeness Water Supply & Mitigation (30000333)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State $684,000

Prior Biennia (Expenditures) $1,366,000

Future Biennia (Projected Costs) $0

TOTAL $2,050,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000334)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 413, Laws of 2019.

Reappropriation:

Cleanup Settlement Account—State $1,276,000

Prior Biennia (Expenditures) $34,984,000

Future Biennia (Projected Costs) $0

TOTAL $36,260,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects - Programmatic (30000335)

Reappropriation:

General Fund—Federal $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000337)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $1,100,000

Prior Biennia (Expenditures) $23,955,000

Future Biennia (Projected Costs) $0

TOTAL $25,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000351)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $161,000

Prior Biennia (Expenditures) $7,439,000

Future Biennia (Projected Costs) $0

TOTAL $7,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000372)

Reappropriation:

Columbia River Basin Taxable Bond Water Supply

Development Account—State $45,000

Prior Biennia (Expenditures) $74,455,000

Future Biennia (Projected Costs) $0

TOTAL $74,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000374)

Reappropriation:

Model Toxics Control Capital Account—State $9,498,000

Prior Biennia (Expenditures) $53,039,000

Future Biennia (Projected Costs) $0

TOTAL $62,537,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000427)

The reappropriations and appropriations in this section are subject to the following conditions and limitations: The reappropriations and appropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $1,883,000

State Building Construction Account—State $817,000

Subtotal Reappropriation $2,700,000

Prior Biennia (Expenditures) $19,800,000

Future Biennia (Projected Costs) $0

TOTAL $22,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000432)

Reappropriation:

Model Toxics Control Capital Account—State $8,198,000

Prior Biennia (Expenditures) $1,702,000

Future Biennia (Projected Costs) $0

TOTAL $9,900,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000458)

The reappropriations and appropriations in this section are subject to the following conditions and limitations: The reappropriations and appropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $9,044,000

State Building Construction Account—State $15,630,000

Subtotal Reappropriation $24,674,000

Prior Biennia (Expenditures) $28,073,000

Future Biennia (Projected Costs) $0

TOTAL $52,747,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Leaking Tank Model Remedies (30000490)

Reappropriation:

Model Toxics Control Capital Account—State $287,000

Prior Biennia (Expenditures) $1,713,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Stormwater Financial Assistance Program (30000535)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Stormwater Account—State $22,760,000

Prior Biennia (Expenditures) $8,440,000

Future Biennia (Projected Costs) $0

TOTAL $31,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds (30000536)

Reappropriation:

General Fund—Federal $7,249,000

Prior Biennia (Expenditures) $2,751,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design (30000537)

Reappropriation:

State Building Construction Account—State $10,085,000

Prior Biennia (Expenditures) $25,475,000

Future Biennia (Projected Costs) $0

TOTAL $35,560,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000538)

Reappropriation:

Cleanup Settlement Account—State $2,009,000

Prior Biennia (Expenditures) $10,137,000

Future Biennia (Projected Costs) $0

TOTAL $12,146,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State $6,458,000

Prior Biennia (Expenditures) $7,923,000

Future Biennia (Projected Costs) $0

TOTAL $14,381,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000587)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $59,000

Prior Biennia (Expenditures) $3,941,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000588)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Columbia River Basin Water Supply Revenue

Recovery Account—State $1,467,000

Prior Biennia (Expenditures) $17,533,000

Future Biennia (Projected Costs) $0

TOTAL $19,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000589)

Reappropriation:

State Building Construction Account—State $1,129,000

Prior Biennia (Expenditures) $1,926,000

Future Biennia (Projected Costs) $0

TOTAL $3,055,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000590)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Taxable Building Construction Account—

State $3,571,000

Prior Biennia (Expenditures) $26,429,000

Future Biennia (Projected Costs) $0

TOTAL $30,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000591)

Reappropriation:

State Building Construction Account—State $898,000

Prior Biennia (Expenditures) $4,102,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000670)

Reappropriation:

Cleanup Settlement Account—State $18,624,000

Prior Biennia (Expenditures) $10,136,000

Future Biennia (Projected Costs) $0

TOTAL $28,760,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000672)

Reappropriation:

Waste Tire Removal Account—State $170,000

Prior Biennia (Expenditures) $830,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000673)

Reappropriation:

State Building Construction Account—State $2,657,000

Prior Biennia (Expenditures) $2,027,000

Future Biennia (Projected Costs) $0

TOTAL $4,684,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Eastern Washington Clean Sites Initiative (30000704)

Reappropriation:

State Building Construction Account—State $2,344,000

Prior Biennia (Expenditures) $92,000

Future Biennia (Projected Costs) $0

TOTAL $2,436,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Centennial Clean Water Program (30000705)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $19,811,000

Prior Biennia (Expenditures) $15,189,000

Future Biennia (Projected Costs) $0

TOTAL $35,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design 2017-19 (30000706)

Reappropriation:

State Building Construction Account—State $25,153,000

Prior Biennia (Expenditures) $10,311,000

Future Biennia (Projected Costs) $0

TOTAL $35,464,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Remedial Action Grants (30000707)

Reappropriation:

Model Toxics Control Capital Account—State $3,322,000

Prior Biennia (Expenditures) $2,555,000

Future Biennia (Projected Costs) $0

TOTAL $5,877,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $1,688,000

Appropriation:

State Building Construction Account—State $4,081,000

Prior Biennia (Expenditures) $4,712,000

Future Biennia (Projected Costs) $35,400,000

TOTAL $45,881,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000710)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 2, Laws of 2018.

Reappropriation:

Water Pollution Control Revolving Account—

Federal $20,659,000

Water Pollution Control Revolving Account—State $160,000,000

Subtotal Reappropriation $180,659,000

Prior Biennia (Expenditures) $29,341,000

Future Biennia (Projected Costs) $0

TOTAL $210,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000712)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018, except as provided in subsection (2) of this section.

(2)(a) $3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department of ecology. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department of ecology provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

Reappropriation:

Columbia River Basin Water Supply Development

Account—State $9,428,000

Columbia River Basin Water Supply Revenue

Recovery Account—State $2,000,000

State Building Construction Account—State $9,122,000

Subtotal Reappropriation $20,550,000

Prior Biennia (Expenditures) $13,250,000

Future Biennia (Projected Costs) $0

TOTAL $33,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000714)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,980,000

Prior Biennia (Expenditures) $1,020,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000740)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $2,812,000

Prior Biennia (Expenditures) $3,688,000

Future Biennia (Projected Costs) $0

TOTAL $6,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Eastern Regional Office Improvements and Stormwater Treatment (30000741)

Reappropriation:

State Building Construction Account—State $2,088,000

Prior Biennia (Expenditures) $1,798,000

Future Biennia (Projected Costs) $0

TOTAL $3,886,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Eastern Washington Clean Sites Initiative (30000742)

Reappropriation:

Model Toxics Control Capital Account—State $1,740,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,740,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Clean Up Toxic Sites – Puget Sound (30000749)

Reappropriation:

Model Toxics Control Capital Account—State $176,000

Prior Biennia (Expenditures) $2,006,000

Future Biennia (Projected Costs) $0

TOTAL $2,182,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

Reappropriation:

State Building Construction Account—State $2,267,000

Prior Biennia (Expenditures) $2,973,000

Future Biennia (Projected Costs) $0

TOTAL $5,240,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Stormwater Financial Assistance Program (30000796)

The reappropriations and appropriations in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 3005, chapter 298, Laws of 2018.

Reappropriation:

Model Toxics Control Stormwater Account—State $10,855,000

State Building Construction Account—State $23,413,000

Subtotal Reappropriation $34,268,000

Prior Biennia (Expenditures) $2,132,000

Future Biennia (Projected Costs) $0

TOTAL $36,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Stormwater Financial Assistance (30000797)

Reappropriation:

State Building Construction Account—State $21,785,000

Prior Biennia (Expenditures) $8,315,000

Future Biennia (Projected Costs) $0

TOTAL $30,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Catastrophic Flood Relief (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3023, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Federal $10,000,000

Prior Biennia (Expenditures) $50,000,000

Future Biennia (Projected Costs) $0

TOTAL $60,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

VW Settlement Funded Projects (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 298, Laws of 2018.

Reappropriation:

General Fund—Private/Local $111,645,000

Prior Biennia (Expenditures) $1,055,000

Future Biennia (Projected Costs) $0

TOTAL $112,700,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Healthy Housing Remediation Program (40000108)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 298, Laws of 2018.

Reappropriation:

Model Toxics Control Capital Account—State $4,500,000

Prior Biennia (Expenditures) $600,000

Future Biennia (Projected Costs) $0

TOTAL $5,100,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.

Reappropriation:

Air Pollution Control Account—State $16,590,000

Prior Biennia (Expenditures) $11,810,000

Future Biennia (Projected Costs) $0

TOTAL $28,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Water Pollution Control Revolving Program (40000110)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3074, chapter 413, Laws of 2019.

Reappropriation:

Water Pollution Control Revolving Account—

Federal $56,000,000

Water Pollution Control Revolving Account—State $148,000,000

Subtotal Appropriation $204,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $204,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)

Reappropriation:

State Building Construction Account—State $4,234,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,234,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 ASARCO Cleanup (40000114)

Reappropriation:

Cleanup Settlement Account—State $6,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Reducing Toxic Diesel Emissions (40000115)

Reappropriation:

Air Pollution Control Account—State $775,000

Prior Biennia (Expenditures) $225,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Centennial Clean Water Program (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $25,558,000

Prior Biennia (Expenditures) $4,442,000

Future Biennia (Projected Costs) $0

TOTAL $30,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Eastern Washington Clean Sites Initiative (40000117)

Reappropriation:

Model Toxics Control Capital Account—State $12,110,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $12,110,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Reducing Toxic Wood Stove Emissions (40000126)

Reappropriation:

Air Pollution Control Account—State $1,078,000

Prior Biennia (Expenditures) $1,422,000

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects (40000127)

Reappropriation:

General Fund—Federal $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Mercury Switch Removal (40000128)

Reappropriation:

Model Toxics Control Capital Account—State $196,000

Prior Biennia (Expenditures) $54,000

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Floodplains by Design (40000129)

Reappropriation:

State Building Construction Account—State $46,712,000

Prior Biennia (Expenditures) $3,688,000

Future Biennia (Projected Costs) $0

TOTAL $50,400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Clean Up Toxics Sites – Puget Sound (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State $12,444,000

Prior Biennia (Expenditures) $323,000

Future Biennia (Projected Costs) $0

TOTAL $12,767,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Stormwater Financial Assistance Program (40000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.

Reappropriation:

Model Toxics Control Stormwater Account—State $45,679,000

Prior Biennia (Expenditures) $3,327,000

Future Biennia (Projected Costs) $0

TOTAL $49,006,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2015 Drought Authority (40000146)

Reappropriation:

State Drought Preparedness Account—State $669,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $669,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (40000147)

Reappropriation:

Waste Tire Removal Account—State $400,000

Prior Biennia (Expenditures) $600,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Lacey HQ Roof Replacement (40000148)

Reappropriation:

State Building Construction Account—State $2,947,000

Prior Biennia (Expenditures) $142,000

Future Biennia (Projected Costs) $0

TOTAL $3,089,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Healthy Housing Remediation Program (40000149)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Columbia River Water Supply Development Program (40000152)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019, except as provided in subsection (2) of this section.

(2)(a) $3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department of ecology. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department of ecology provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

Reappropriation:

Columbia River Basin Water Supply Revenue

Recovery Account—State $2,400,000

State Building Construction Account—State $27,023,000

State Taxable Building Construction Account—State $10,500,000

Subtotal Reappropriation $39,923,000

Prior Biennia (Expenditures) $77,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Streamflow Restoration Program (40000177)

Reappropriation:

Watershed Restoration and Enhancement Bond

Account—State $39,240,000

Prior Biennia (Expenditures) $760,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Yakima River Basin Water Supply (40000179)

Reappropriation:

State Building Construction Account—State $27,485,000

Prior Biennia (Expenditures) $12,515,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Zosel Dam Preservation (40000193)

Reappropriation:

State Building Construction Account—State $187,000

Prior Biennia (Expenditures) $30,000

Future Biennia (Projected Costs) $0

TOTAL $217,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Protect Investments in Cleanup Remedies (40000194)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State $8,002,000

Prior Biennia (Expenditures) $1,235,000

Future Biennia (Projected Costs) $0

TOTAL $9,237,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Lacey HQ Facility Preservation Project—Minor Works (40000207)

Reappropriation:

State Building Construction Account—State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Chehalis Basin Strategy (40000209)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $67,574,000

Prior Biennia (Expenditures) $6,333,000

Future Biennia (Projected Costs) $0

TOTAL $73,907,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Chemical Action Plan Implementation (40000210)

Reappropriation:

Model Toxics Control Capital Account—State $2,039,000

Prior Biennia (Expenditures) $1,665,000

Future Biennia (Projected Costs) $0

TOTAL $3,704,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Remedial Action Grants (40000211)

Reappropriation:

Model Toxics Control Capital Account—State $47,523,000

Prior Biennia (Expenditures) $2,441,000

Future Biennia (Projected Costs) $0

TOTAL $49,964,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2020 Eastern Washington Clean Sites Initiative (40000286)

Reappropriation:

Model Toxics Control Capital Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2020 Remedial Action Grants (40000288)

Reappropriation:

Model Toxics Control Capital Account—State $32,651,000

Prior Biennia (Expenditures) $5,000

Future Biennia (Projected Costs) $0

TOTAL $32,656,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

Appropriation:

Model Toxics Control Capital Account—State $10,814,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,722,000

TOTAL $27,536,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Remedial Action Grant Program (40000304)

Appropriation:

Model Toxics Control Capital Account—State $70,944,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $264,800,000

TOTAL $335,744,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Stormwater Financial Assistance Program (40000336)

Appropriation:

Model Toxics Control Stormwater Account—State $75,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $280,000,000

TOTAL $355,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Water Pollution Control Revolving Program (40000337)

Appropriation:

Water Pollution Control Revolving Account—Federal $75,000,000

Water Pollution Control Revolving Account—State $225,000,000

Subtotal Appropriation $300,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,200,000,000

TOTAL $1,500,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

Appropriation:

Waste Tire Removal Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 State Match - Water Pollution Control Revolving Program (40000339)

The appropriation in this section is subject to the following conditions and limitations: $15 million of the appropriation must be transferred to the water pollution control revolving account.

Appropriation:

State Taxable Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Eastern Washington Clean Sites Initiative (40000340)

Appropriation:

Model Toxics Control Capital Account—State $20,520,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $60,520,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

Appropriation:

Model Toxics Control Capital Account—State $5,808,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $45,808,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Centennial Clean Water Program (40000359)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant.

(2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Model Toxics Control Capital Account—State $40,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $160,000,000

TOTAL $200,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Protect Investments in Cleanup Remedies (40000360)

Appropriation:

Model Toxics Control Capital Account—State $11,093,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $51,093,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Reducing Toxic Wood Stove Emissions (40000371)

Appropriation:

Model Toxics Control Capital Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)

Appropriation:

Freshwater Aquatic Weeds Account—State $1,700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,800,000

TOTAL $8,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Freshwater Algae Grant Program (40000376)

Appropriation:

Aquatic Algae Control Account—State $730,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,000,000

TOTAL $3,730,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Healthy Housing Remediation Program (40000378)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the department to establish and administer a program to:

(a) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:

(i) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:

(A) The activities specified under RCW 70A.305.190(5)(d); and

(B) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and

(ii) Remediation of contaminated real property for affordable housing development; or

(b) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010.

(2) When evaluating projects under this section, the department must consult with the department of commerce and consider at a minimum:

(a) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;

(b) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

(c) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;

(d) Whether the work to be funded is ready to proceed and be completed; and

(e) The distribution of funding throughout the state and among public and private entities.

(3) Any remediation of contaminated real property funded under this section must be performed:

(a) Under an agreed order or consent decree issued under chapter 70A.305 RCW or by the department; and

(b) In accordance with the rules established under chapter 70A.305 RCW.

(4) Real property remediated under this section must be restricted to affordable housing use for a period of no less than 30 years.

(a) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

(b) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.

Appropriation:

Model Toxics Control Capital Account—State $10,161,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,161,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Lacey HQ Parking Garage Preservation (40000384)

Appropriation:

State Building Construction Account—State $3,797,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,797,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

Appropriation:

Cleanup Settlement Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $17,200,000

TOTAL $20,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Chehalis Basin Strategy (40000387)

The appropriation in this section is subject to the following conditions and limitations:

(1) $33,050,000 of the appropriation in this section is for board-approved projects to protect and restore aquatic species habitat, including construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties.

(2) $33,050,000 of the appropriation in this section is for board-approved projects to reduce flood damage, including construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; and engagement of state agencies, tribes, project sponsors, landowners, and other parties.

(3) $3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.

(4) The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of seven voting members of the board. However, $3,900,000 is the maximum amount the department may expend for the purposes in subsection (3) of this section.

(5) Up to one and a half percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Account—State $70,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $310,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Coastal Wetlands Federal Funds (40000388)

Appropriation:

General Fund—Federal $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $32,000,000

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Floodplains by Design (40000389)

Appropriation:

State Building Construction Account—State $70,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $280,000,000

TOTAL $350,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

Appropriation:

Model Toxics Control Capital Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)

Appropriation:

State Building Construction Account—State $4,281,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $17,124,000

TOTAL $21,405,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

Appropriation:

State Building Construction Account—State $9,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $36,000,000

TOTAL $45,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Streamflow Restoration Program (40000397)

Appropriation:

Watershed Restoration Enhancement Bond

Account—State $40,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $160,000,000

TOTAL $200,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Columbia River Water Supply Development Program (40000399)

Appropriation:

Columbia River Basin Water Supply Revenue

Recovery Account—State $1,500,000

State Building Construction Account—State $38,500,000

Subtotal Appropriation $40,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $160,000,000

TOTAL $200,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Yakima River Basin Water Supply (40000422)

Appropriation:

State Building Construction Account—State $42,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $168,000,000

TOTAL $210,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Product Replacement Program (40000436)

Appropriation:

Model Toxics Control Capital Account—State $6,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $26,000,000

TOTAL $32,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Water Availability (91000343)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.

Reappropriation:

Watershed Restoration and Enhancement Bond

Account—State $6,307,000

Prior Biennia (Expenditures) $7,293,000

Future Biennia (Projected Costs) $0

TOTAL $13,600,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Skagit Water (91000347)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $2,343,000

Prior Biennia (Expenditures) $157,000

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

PFAS Pilot Project (91000359)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3103, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $400,000

Appropriation:

State Building Construction Account—State $750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,150,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Improvements (92000076)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $30,681,000

Prior Biennia (Expenditures) $66,319,000

Future Biennia (Projected Costs) $0

TOTAL $97,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Drought Response (92000142)

Reappropriation:

State Drought Preparedness Account—State $1,215,000

Prior Biennia (Expenditures) $5,508,000

Future Biennia (Projected Costs) $0

TOTAL $6,723,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF ECOLOGY**

Port of Tacoma Arkema/Dunlap Mound (92000158)

Reappropriation:

State Building Construction Account—State $727,000

Prior Biennia (Expenditures) $2,173,000

Future Biennia (Projected Costs) $0

TOTAL $2,900,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Program Demonstration and Design (30000001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Pollution Liability Insurance Program Trust

Account—State $230,000

Prior Biennia (Expenditures) $1,570,000

Future Biennia (Projected Costs) $0

TOTAL $1,800,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Program (30000002)

Reappropriation:

PLIA Underground Storage Tank Revolving Account—

State $3,470,000

Prior Biennia (Expenditures) $6,530,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Leaking Tank Model Remedies (30000669)

Reappropriation:

State Building Construction Account—State $737,000

Prior Biennia (Expenditures) $369,000

Future Biennia (Projected Costs) $0

TOTAL $1,106,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financing Assistance Program 2019-21 (30000702)

Appropriation:

PLIA Underground Storage Tank Revolving Account—

State $11,876,000

Prior Biennia (Expenditures) $624,000

Future Biennia (Projected Costs) $0

TOTAL $12,500,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

2019-21 Leaking Tank Model Remedies Activity (30000703)

Reappropriation:

Pollution Liability Insurance Program Trust

Account—State $709,000

Appropriation:

Pollution Liability Insurance Program Trust

Account—State $263,000

Prior Biennia (Expenditures) $55,000

Future Biennia (Projected Costs) $1,052,000

TOTAL $2,079,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Heating Oil Capital Financing Assistance Program (30000704)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020.

Reappropriation:

PLIA Underground Storage Tank Revolving Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Pgm 2021-23 (30000705)

Appropriation:

PLIA Underground Storage Tank Revolving

Account—State $12,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $48,000,000

TOTAL $60,000,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Heating Oil Capital Financing Assistance Program 2021-23 (30000706)

Appropriation:

PLIA Underground Storage Tank Revolving

Account—State $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $32,000,000

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)

Reappropriation:

PLIA Underground Storage Tank Revolving Account—

State $10,634,000

Prior Biennia (Expenditures) $2,066,000

Future Biennia (Projected Costs) $0

TOTAL $12,700,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler - WW1 Historic Facilities Preservation (30000100)

Appropriation:

State Building Construction Account—State $2,639,000

Prior Biennia (Expenditures) $3,103,000

Future Biennia (Projected Costs) $0

TOTAL $5,742,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Simcoe - Historic Officers Quarters Renovation (30000155)

Reappropriation:

State Building Construction Account—State $261,000

Prior Biennia (Expenditures) $31,000

Future Biennia (Projected Costs) $0

TOTAL $292,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

Reappropriation:

State Building Construction Account—State $259,000

Prior Biennia (Expenditures) $143,000

Future Biennia (Projected Costs) $0

TOTAL $402,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

Reappropriation:

State Building Construction Account—State $7,000

Prior Biennia (Expenditures) $1,831,000

Future Biennia (Projected Costs) $0

TOTAL $1,838,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)

Reappropriation:

State Building Construction Account—State $4,915,000

Prior Biennia (Expenditures) $468,000

Future Biennia (Projected Costs) $0

TOTAL $5,383,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Schafer Relocate Campground (30000532)

Reappropriation:

State Building Construction Account—State $4,014,000

Prior Biennia (Expenditures) $752,000

Future Biennia (Projected Costs) $0

TOTAL $4,766,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Steamboat Rock Build Dunes Campground (30000729)

Reappropriation:

State Building Construction Account—State $50,000

Prior Biennia (Expenditures) $4,115,000

Future Biennia (Projected Costs) $0

TOTAL $4,165,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Kopachuck Day Use Development (30000820)

Reappropriation:

State Building Construction Account—State $4,972,000

Prior Biennia (Expenditures) $942,000

Future Biennia (Projected Costs) $0

TOTAL $5,914,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (30000857)

Appropriation:

Parks Renewal and Stewardship Account—

Private/Local $2,000,000

Prior Biennia (Expenditures) $4,516,000

Future Biennia (Projected Costs) $8,000,000

TOTAL $14,516,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (30000858)

Appropriation:

General Fund—Federal $750,000

Prior Biennia (Expenditures) $1,900,000

Future Biennia (Projected Costs) $3,000,000

TOTAL $5,650,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Dock Grant Match (30000872)

Reappropriation:

State Building Construction Account—State $909,000

Prior Biennia (Expenditures) $171,000

Future Biennia (Projected Costs) $0

TOTAL $1,080,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Birch Bay - Replace Failing Bridge (30000876)

Appropriation:

State Building Construction Account—State $591,000

Prior Biennia (Expenditures) $248,000

Future Biennia (Projected Costs) $0

TOTAL $839,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)

Reappropriation:

State Building Construction Account—State $28,000

Prior Biennia (Expenditures) $706,000

Future Biennia (Projected Costs) $11,016,000

TOTAL $11,750,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)

Reappropriation:

State Building Construction Account—State $974,000

Prior Biennia (Expenditures) $294,000

Future Biennia (Projected Costs) $0

TOTAL $1,268,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)

Reappropriation:

State Building Construction Account—State $1,840,000

Appropriation:

State Building Construction Account—State $3,443,000

Prior Biennia (Expenditures) $601,000

Future Biennia (Projected Costs) $0

TOTAL $5,884,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition (30000976)

Appropriation:

Parkland Acquisition Account—State $2,000,000

Prior Biennia (Expenditures) $2,245,000

Future Biennia (Projected Costs) $8,000,000

TOTAL $12,245,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facilities and Infrastructure (30000978)

Reappropriation:

State Building Construction Account—State $10,000

Prior Biennia (Expenditures) $4,581,000

Future Biennia (Projected Costs) $0

TOTAL $4,591,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse Falls Day Use Area Renovation (30000983)

Reappropriation:

State Building Construction Account—State $219,000

Appropriation:

State Building Construction Account—State $2,775,000

Prior Biennia (Expenditures) $1,000

Future Biennia (Projected Costs) $0

TOTAL $2,995,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Sunset Beach Picnic Area (30000984)

Reappropriation:

State Building Construction Account—State $1,891,000

Prior Biennia (Expenditures) $869,000

Future Biennia (Projected Costs) $0

TOTAL $2,760,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide New Park (30001019)

Reappropriation:

State Building Construction Account—State $210,000

Prior Biennia (Expenditures) $103,000

Future Biennia (Projected Costs) $0

TOTAL $313,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Fish Barrier Removal (40000010)

Reappropriation:

State Building Construction Account—State $1,362,000

Prior Biennia (Expenditures) $543,000

Future Biennia (Projected Costs) $0

TOTAL $1,905,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Blake Island Marine Facilities Improvements (40000017)

Appropriation:

State Building Construction Account—State $369,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $11,290,000

TOTAL $11,659,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Lyons Ferry Campground Reestablishment (40000021)

Appropriation:

State Building Construction Account—State $3,099,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,099,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment - Welcome Center and Entrance Improvements (40000034)

Appropriation:

State Building Construction Account—State $585,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,414,000

TOTAL $4,999,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Deception Pass - Bowman Bay Pier Replacement (40000041)

Appropriation:

State Building Construction Account—State $2,204,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,204,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Twenty-Five Mile Creek - Replace Moorage Floats (40000066)

Appropriation:

State Building Construction Account—State $327,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,494,000

TOTAL $1,821,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

South Whidbey - Campground to Day Use Conversion (40000070)

Appropriation:

State Building Construction Account—State $472,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,600,000

TOTAL $2,072,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Code/Regulatory Compliance 2021-23 (40000101)

Appropriation:

State Building Construction Account—State $1,206,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,206,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - ADA Compliance 2021-23 (40000105)

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Marine Facilities Rehabilitation (40000127)

Appropriation:

State Building Construction Account—State $3,512,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,512,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse to Cascade Trail - Repair Tunnels, Trestles and Culverts (40000135)

Appropriation:

State Building Construction Account—State $469,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,129,000

TOTAL $2,598,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Facility & Infrastructure Backlog Reduction 2021-23 (40000139)

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Preservation Minor Works 2019-21 (40000151)

Appropriation:

State Building Construction Account—State $525,000

Prior Biennia (Expenditures) $3,922,000

Future Biennia (Projected Costs) $0

TOTAL $4,447,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually New Full Service Park (40000153)

Reappropriation:

State Building Construction Account—State $2,650,000

Appropriation:

State Building Construction Account—State $30,915,000

Prior Biennia (Expenditures) $1,207,000

Future Biennia (Projected Costs) $0

TOTAL $34,772,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse to Cascades Trail: Crab Creek Trestle Replacement (40000162)

Reappropriation:

State Building Construction Account—State $49,000

Appropriation:

State Building Construction Account—State $2,175,000

Prior Biennia (Expenditures) $201,000

Future Biennia (Projected Costs) $0

TOTAL $2,425,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment: Campground Access Road Culverts (40000178)

Appropriation:

State Building Construction Account—State $423,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,016,000

TOTAL $4,439,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Ike Kinswa: Main Campground Loop Utility Upgrades (40000190)

Appropriation:

State Building Construction Account—State $1,329,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,329,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Larrabee Water System Replacement (40000195)

Appropriation:

State Building Construction Account—State $430,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,350,000

TOTAL $1,780,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Maryhill Parkwide Septic System Overhaul (40000199)

Appropriation:

State Building Construction Account—State $1,504,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,504,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually Day Use Improvements (40000202)

Appropriation:

State Building Construction Account—State $383,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,828,000

TOTAL $17,211,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Wallace Falls Water System Replacement (40000206)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,057,000

TOTAL $1,557,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Centennial Trail Paving Repair and Overlay (40000211)

Appropriation:

State Building Construction Account—State $1,294,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,294,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes Replace Primary Lift Station (40000213)

Appropriation:

State Building Construction Account—State $260,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,045,000

TOTAL $1,305,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

St Edward Maintenance Facility (40000218)

Appropriation:

State Building Construction Account—State $2,199,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,199,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Willapa Hills Trail: Bridge 48 and Trail Relocation (40000224)

Appropriation:

State Building Construction Account—State $2,030,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,030,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Preservation 2021-23 (40000364)

Appropriation:

State Building Construction Account—State $14,447,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $14,447,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Program 2021-23 (40000365)

Appropriation:

State Building Construction Account—State $1,936,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,936,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

2021-23 Recreational Marine Sewage Disposal Program (CVA) (40000366)

Appropriation:

General Fund—Federal $2,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,400,000

TOTAL $13,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Electric Vehicle Charging Stations 2021-23 (40000370)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Forest Health & Hazard Reduction 2021-23 (40000371)

Appropriation:

State Building Construction Account—State $800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Electrical, Water and Sewer Infrastructure Preservation 2021-23 (40000372)

Appropriation:

State Building Construction Account—State $2,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,100,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Park Paving Projects 2021-23 (40000378)

Appropriation:

State Building Construction Account—State $7,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $7,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Park Comfort Station Replacements 2021-23 (40000379)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE STATE PARKS AND RECREATION COMMISSION**

State Parks Capital Preservation Pool (92000014)

Reappropriation:

State Building Construction Account—State $4,302,000

Prior Biennia (Expenditures) $26,698,000

Future Biennia (Projected Costs) $0

TOTAL $31,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reappropriation:

Outdoor Recreation Account—State $637,000

Prior Biennia (Expenditures) $41,363,000

Future Biennia (Projected Costs) $0

TOTAL $42,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Farm and Forest Account—State $616,000

Habitat Conservation Account—State $132,000

Outdoor Recreation Account—State $2,189,000

Riparian Protection Account—State $470,000

Subtotal Reappropriation $3,407,000

Prior Biennia (Expenditures) $61,593,000

Future Biennia (Projected Costs) $0

TOTAL $65,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000206)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

General Fund—Federal $5,334,000

Prior Biennia (Expenditures) $55,768,000

Future Biennia (Projected Costs) $0

TOTAL $61,102,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000210)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

Reappropriation:

Aquatic Lands Enhancement Account—State $161,000

Prior Biennia (Expenditures) $5,839,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000211)

Reappropriation:

State Building Construction Account—State $903,000

Prior Biennia (Expenditures) $69,097,000

Future Biennia (Projected Costs) $0

TOTAL $70,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Reappropriation:

State Building Construction Account—State $226,000

Prior Biennia (Expenditures) $9,774,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000216)

Reappropriation:

General Fund—Federal $524,000

Prior Biennia (Expenditures) $2,621,000

Future Biennia (Projected Costs) $0

TOTAL $3,145,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000220)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.

Reappropriation:

Farm and Forest Account—State $1,574,000

Habitat Conservation Account—State $3,395,000

Outdoor Recreation Account—State $3,268,000

Riparian Protection Account—State $1,345,000

Subtotal Reappropriation $9,582,000

Prior Biennia (Expenditures) $46,225,000

Future Biennia (Projected Costs) $0

TOTAL $55,807,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

General Fund—Federal $515,000

State Building Construction Account—State $1,778,000

Subtotal Reappropriation $2,293,000

Prior Biennia (Expenditures) $64,052,000

Future Biennia (Projected Costs) $0

TOTAL $66,345,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Facilities Program (30000222)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Recreation Resources Account—State $49,000

Prior Biennia (Expenditures) $14,161,000

Future Biennia (Projected Costs) $0

TOTAL $14,210,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

NOVA Program Account—State $344,000

Prior Biennia (Expenditures) $11,481,000

Future Biennia (Projected Costs) $0

TOTAL $11,825,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Youth Athletic Facilities (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $1,296,000

Prior Biennia (Expenditures) $10,024,000

Future Biennia (Projected Costs) $0

TOTAL $11,320,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000225)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.

Reappropriation:

Aquatic Lands Enhancement Account—State $268,000

Prior Biennia (Expenditures) $5,001,000

Future Biennia (Projected Costs) $0

TOTAL $5,269,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000226)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $1,792,000

Prior Biennia (Expenditures) $35,208,000

Future Biennia (Projected Costs) $0

TOTAL $37,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000227)

Reappropriation:

State Building Construction Account—State $82,000

Prior Biennia (Expenditures) $7,918,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Firearms and Archery Range Recreation (30000228)

Reappropriation:

Firearms Range Account—State $41,000

Prior Biennia (Expenditures) $428,000

Future Biennia (Projected Costs) $0

TOTAL $469,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Recreational Trails Program (30000229)

Reappropriation:

General Fund—Federal $607,000

Prior Biennia (Expenditures) $3,980,000

Future Biennia (Projected Costs) $0

TOTAL $4,587,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Infrastructure Grants (30000230)

Reappropriation:

General Fund—Federal $632,000

Prior Biennia (Expenditures) $1,207,000

Future Biennia (Projected Costs) $0

TOTAL $1,839,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000231)

Reappropriation:

General Fund—Federal $474,000

Prior Biennia (Expenditures) $3,317,000

Future Biennia (Projected Costs) $0

TOTAL $3,791,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Family Forest Fish Passage Program (30000233)

Reappropriation:

State Building Construction Account—State $160,000

Prior Biennia (Expenditures) $4,840,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000408)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Federal $32,369,000

State Building Construction Account—State $1,642,000

Subtotal Reappropriation $34,011,000

Prior Biennia (Expenditures) $32,202,000

Future Biennia (Projected Costs) $0

TOTAL $66,213,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2017-19 Washington Wildlife Recreation Grants (30000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2017-42, developed July 20, 2017, and LEAP capital document No. 2018-6H, developed January 3, 2018.

Reappropriation:

Farm and Forest Account—State $5,860,000

Habitat Conservation Account—State $12,592,000

Outdoor Recreation Account—State $12,474,000

Subtotal Reappropriation $30,926,000

Prior Biennia (Expenditures) $49,074,000

Future Biennia (Projected Costs) $0

TOTAL $80,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

Reappropriation:

Recreation Resources Account—State $5,902,000

Prior Biennia (Expenditures) $11,273,000

Future Biennia (Projected Costs) $0

TOTAL $17,175,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Nonhighway Off-Road Vehicle Activities (30000411)

Reappropriation:

NOVA Program Account—State $895,000

Prior Biennia (Expenditures) $12,300,000

Future Biennia (Projected Costs) $0

TOTAL $13,195,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Youth Athletic Facilities (30000412)

Reappropriation:

State Building Construction Account—State $1,302,000

Prior Biennia (Expenditures) $2,775,000

Future Biennia (Projected Costs) $0

TOTAL $4,077,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000413)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2018-9H, developed March 5, 2018.

Reappropriation:

Aquatic Lands Enhancement Account—State $884,000

State Building Construction Account—State $2,732,000

Subtotal Reappropriation $3,616,000

Prior Biennia (Expenditures) $8,669,000

Future Biennia (Projected Costs) $0

TOTAL $12,285,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000414)

Reappropriation:

State Building Construction Account—State $16,640,000

Prior Biennia (Expenditures) $23,360,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000415)

Reappropriation:

State Building Construction Account—State $3,020,000

Prior Biennia (Expenditures) $4,980,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Firearms and Archery Range Recreation (30000416)

Reappropriation:

Firearms Range Account—State $561,000

Prior Biennia (Expenditures) $252,000

Future Biennia (Projected Costs) $0

TOTAL $813,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Recreational Trails Program (30000417)

Reappropriation:

General Fund—Federal $253,000

Prior Biennia (Expenditures) $4,747,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000419)

Reappropriation:

General Fund—Federal $835,000

Prior Biennia (Expenditures) $3,127,000

Future Biennia (Projected Costs) $0

TOTAL $3,962,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Coastal Restoration Initiative (30000420)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $5,769,000

Prior Biennia (Expenditures) $6,731,000

Future Biennia (Projected Costs) $0

TOTAL $12,500,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Family Forest Fish Passage Program (40000001)

Reappropriation:

State Building Construction Account—State $125,000

Prior Biennia (Expenditures) $4,875,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Washington Wildlife Recreation Grants (40000002)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.

Reappropriation:

Farm and Forest Account—State $6,880,000

Habitat Conservation Account—State $20,349,000

Outdoor Recreation Account—State $28,025,000

Subtotal Appropriation $55,254,000

Prior Biennia (Expenditures) $29,746,000

Future Biennia (Projected Costs) $0

TOTAL $85,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Salmon Recovery Funding Board Programs (40000004)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.

Reappropriation:

General Fund—Federal $41,394,000

State Building Construction Account—State $17,918,000

Subtotal Appropriation $59,312,000

Prior Biennia (Expenditures) $15,688,000

Future Biennia (Projected Costs) $0

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Boating Facilities Program (40000005)

Reappropriation:

Recreation Resources Account—State $14,494,000

Prior Biennia (Expenditures) $3,378,000

Future Biennia (Projected Costs) $0

TOTAL $17,872,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

Reappropriation:

NOVA Program Account—State $8,031,000

Prior Biennia (Expenditures) $3,380,000

Future Biennia (Projected Costs) $0

TOTAL $11,411,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Youth Athletic Facilities (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The amounts reappropriated in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital documents No. 2020-467-HSBA, developed on February 25, 2020, and No. 2020-467-HB, developed on February 14, 2020.

Reappropriation:

State Building Construction Account—State $7,597,000

Prior Biennia (Expenditures) $4,403,000

Future Biennia (Projected Costs) $0

TOTAL $12,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Aquatic Lands Enhancement Account (40000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-6H, developed April 27, 2019.

Reappropriation:

State Building Construction Account—State $6,095,000

Prior Biennia (Expenditures) $505,000

Future Biennia (Projected Costs) $0

TOTAL $6,600,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Puget Sound Acquisition and Restoration (40000009)

Reappropriation:

State Building Construction Account—State $32,525,000

Prior Biennia (Expenditures) $16,982,000

Future Biennia (Projected Costs) $0

TOTAL $49,507,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)

Reappropriation:

State Building Construction Account—State $6,947,000

Prior Biennia (Expenditures) $3,053,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Washington Coastal Restoration Initiative (40000011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $2,086,000

Future Biennia (Projected Costs) $0

TOTAL $12,086,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $20,286,000

Prior Biennia (Expenditures) $6,205,000

Future Biennia (Projected Costs) $0

TOTAL $26,491,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Firearms and Archery Range (40000013)

Appropriation:

Firearms Range Account—State $510,000

Prior Biennia (Expenditures) $225,000

Future Biennia (Projected Costs) $0

TOTAL $735,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Recreational Trails Program (40000014)

Reappropriation:

General Fund—Federal $4,327,000

Prior Biennia (Expenditures) $673,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Boating Infrastructure Grants (40000015)

Reappropriation:

General Fund—Federal $2,181,000

Prior Biennia (Expenditures) $19,000

Future Biennia (Projected Costs) $0

TOTAL $2,200,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Land and Water Conservation Fund (40000016)

Reappropriation:

General Fund—Federal $4,072,000

Prior Biennia (Expenditures) $1,928,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 Family Forest Fish Passage Program (40000017)

Reappropriation:

State Building Construction Account—State $3,767,000

Prior Biennia (Expenditures) $1,233,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Washington Wildlife Recreation Grants (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in office of financial management document No. 2021-03, developed December 14, 2020.

Appropriation:

Farm and Forest Account—State $10,000,000

Habitat Conservation Account—State $45,000,000

Outdoor Recreation Account—State $45,000,000

Subtotal Appropriation $100,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $480,000,000

TOTAL $580,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Salmon Recovery Funding Board Programs (40000021)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.

(2) $640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

Appropriation:

General Fund—Federal $50,000,000

State Building Construction Account—State $40,000,000

Subtotal Appropriation $90,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $400,000,000

TOTAL $490,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Boating Facilities Program (40000023)

Appropriation:

Recreation Resources Account—State $14,950,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $74,950,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

Appropriation:

NOVA Program Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Youth Athletic Facilities (40000027)

Appropriation:

State Building Construction Account—State $11,227,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $45,200,000

TOTAL $56,427,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Aquatic Lands Enhancement Account (40000029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in office of financial management document No. 2021-01, developed December 14, 2020.

Appropriation:

State Building Construction Account—State $9,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,100,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Puget Sound Acquisition and Restoration (40000031)

Appropriation:

State Building Construction Account—State $50,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $219,800,000

TOTAL $269,800,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Washington Coastal Restoration Initiative (40000033)

The appropriation in this section is subject to the following conditions and limitations: The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $75,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects identified in office of financial management document No. 2021-02, developed December 14, 2020.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 3.0 percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

Appropriation:

State Building Construction Account—State $38,469,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $131,200,000

TOTAL $169,669,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Firearms and Archery Range (40000037)

Appropriation:

Firearms Range Account—State $630,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,520,000

TOTAL $3,150,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Recreational Trails Program (40000039)

Appropriation:

General Fund—Federal $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $15,000,000

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Boating Infrastructure Grants (40000041)

Appropriation:

General Fund—Federal $2,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,600,000

TOTAL $8,800,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Land and Water Conservation Fund (40000043)

Appropriation:

General Fund—Federal $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $100,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)

Appropriation:

State Building Construction Account—State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $100,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Community Forest Grant Program (40000047)

The appropriation in this section is subject to the following conditions and limitations: The office may retain up to four percent of the appropriation for administrative costs, including costs for activities related to this section.

Appropriation:

State Building Construction Account—State $9,713,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $44,000,000

TOTAL $53,713,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Outdoor Recreation Equity (40000049)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the recreation and conservation office to review state grant programs administered by the recreation and conservation funding board and develop targeted equity strategies informed by a public stakeholder process. The agency shall convene an equity steering committee to identify investments, programs, and policy changes that prioritize highly impacted communities and vulnerable populations for the purpose of reducing disparities in recreation and conservation and advancing positive outcomes for all people in the community. The office shall facilitate input from recreation and conservation organizations and local governments throughout the state through a series of listening sessions that must use best practices for increasing meaningful and inclusive community engagement that takes into account barriers to participation that may arise due to race, color, ethnicity, religion, income, disability, or education level. Recommendations must include potential changes to the grant program statutes and board policies that will increase the success of projects that serve highly impacted communities and vulnerable populations as they compete for board of recreation and conservation grants. The recreation and conservation office must consult with the equity office and the office of financial management on this work. A final report must be submitted to the legislature by June 30, 2022.

Appropriation:

State Taxable Building Construction Account—State $400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Family Forest Fish Passage Program (40000050)

Appropriation:

State Building Construction Account—State $5,957,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $24,000,000

TOTAL $29,957,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $152,000

Prior Biennia (Expenditures) $11,033,000

Future Biennia (Projected Costs) $0

TOTAL $11,185,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Upper Quinault River Restoration Project (91000958)

Reappropriation:

State Building Construction Account—State $1,359,000

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $641,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Brian Abbott Fish Passage Barrier Removal Board (91000566)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,198,000

Prior Biennia (Expenditures) $16,549,000

Future Biennia (Projected Costs) $0

TOTAL $19,747,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Recreation & Conservation Office Recreation Grants (92000131)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3049, chapter 356, Laws of 2020.

Reappropriation:

Outdoor Recreation Account—State $132,000

State Building Construction Account—State $5,859,000

Subtotal Reappropriation $5,991,000

Prior Biennia (Expenditures) $28,790,000

Future Biennia (Projected Costs) $0

TOTAL $34,781,000

NEW SECTION. **Sec.**  **FOR THE RECREATION AND CONSERVATION OFFICE**

Community Forest Pilot (92000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3219, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $675,000

Prior Biennia (Expenditures) $250,000

Future Biennia (Projected Costs) $0

TOTAL $925,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Match for Federal RCPP Program (30000017)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

General Fund—Federal $1,558,000

Prior Biennia (Expenditures) $5,712,000

Future Biennia (Projected Costs) $0

TOTAL $7,270,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 Improve Shellfish Growing Areas (40000004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 3221, chapter 413, Laws of 2019.

(2) Up to three percent of the reappropriation may be used for the commission to administer the grant or loan program.

Reappropriation:

State Building Construction Account—State $3,194,000

Prior Biennia (Expenditures) $806,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 Natural Resource Investments (40000005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 3222, chapter 413, Laws of 2019.

(2) Up to three percent of the reappropriation may be used for the commission to administer the grant or loan program.

Reappropriation:

State Building Construction Account—State $3,619,000

Prior Biennia (Expenditures) $381,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 Match for Federal RCPP (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $3,823,000

Prior Biennia (Expenditures) $2,426,000

Future Biennia (Projected Costs) $0

TOTAL $6,249,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 Water Irrigation Efficiencies Program (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP PIP Loan Program (40000010)

Reappropriation:

Conservation Assistance Revolving Account—State $83,000

Prior Biennia (Expenditures) $17,000

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation is provided solely for technical assistance to private landowners.

(2) Up to three percent of the appropriation may be used for the commission to administer the grant or loan program.

Appropriation:

State Building Construction Account—State $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $26,000,000

TOTAL $32,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Water Irrigation Efficiencies Program (40000014)

The appropriation in this section is subject to the following conditions and limitations: Up to three percent of the appropriation may be used for the commission to administer the grant or loan program.

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan (40000015)

Appropriation:

Conservation Assistance Rev Account—State $160,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $160,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Natural Resource Investments for the Economy and Environment (40000016)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to three percent of the appropriation provided may be used for the agency to administer the grant or loan program.

(2) Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for projects.

Appropriation:

State Building Construction Account—State $7,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $27,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Regional Conservation Partnership Program (RCPP) Match (40000017)

Appropriation:

State Building Construction Account—State $7,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $22,500,000

TOTAL $29,500,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2021-23 Improve Shellfish Growing Areas (40000018)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to three percent of the appropriation provided may be used for the agency to administer the grant or loan program.

(2) Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for shellfish projects.

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Cost Share - State Match 2017-19 (91000009)

Reappropriation:

State Building Construction Account—State $1,553,000

Prior Biennia (Expenditures) $1,047,000

Future Biennia (Projected Costs) $0

TOTAL $2,600,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP Riparian Contract Funding (91000015)

Reappropriation:

State Building Construction Account—State $1,244,000

Prior Biennia (Expenditures) $656,000

Future Biennia (Projected Costs) $0

TOTAL $1,900,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP Riparian Cost Share - State Match (91000017)

Reappropriation:

State Building Construction Account—State $1,024,000

Prior Biennia (Expenditures) $776,000

Future Biennia (Projected Costs) $0

TOTAL $1,800,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Conservation Commission Ranch & Farmland Preservation Projects (92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $4,831,000

Prior Biennia (Expenditures) $2,702,000

Future Biennia (Projected Costs) $0

TOTAL $7,533,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

Match for Federal RCPP Program 2017-19 (92000013)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,033,000

Prior Biennia (Expenditures) $967,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE STATE CONSERVATION COMMISSION**

CREP PIP Loan Program 2017-19 (92000014)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6019, chapter 413, Laws of 2019.

Reappropriation:

Conservation Assistance Revolving Account—State $350,000

Prior Biennia (Expenditures) $50,000

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3063, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $2,500,000

Prior Biennia (Expenditures) $13,046,000

Future Biennia (Projected Costs) $36,000,000

TOTAL $51,546,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (20082045)

Reappropriation:

State Wildlife Account—State $350,000

Appropriation:

State Wildlife Account—State $600,000

Prior Biennia (Expenditures) $2,138,000

Future Biennia (Projected Costs) $1,800,000

TOTAL $4,888,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

Reappropriation:

General Fund—Federal $7,000,000

General Fund—Private/Local $1,767,000

Special Wildlife Account—Federal $1,953,000

Special Wildlife Account—Private/Local $1,800,000

State Wildlife Account—State $400,000

Subtotal Reappropriation $12,920,000

Appropriation:

General Fund—Federal $10,000,000

General Fund—Private/Local $1,000,000

Special Wildlife Account—Federal $1,000,000

Special Wildlife Account—Private/Local $1,000,000

State Wildlife Account—State $500,000

Subtotal Appropriation $13,500,000

Prior Biennia (Expenditures) $85,801,000

Future Biennia (Projected Costs) $63,000,000

TOTAL $175,221,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Eells Spring Hatchery Renovation (30000214)

Reappropriation:

State Building Construction Account—State $831,000

Appropriation:

State Building Construction Account—State $12,652,000

Prior Biennia (Expenditures) $662,000

Future Biennia (Projected Costs) $0

TOTAL $14,145,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Samish Hatchery Intakes (30000276)

Reappropriation:

State Building Construction Account—State $4,500,000

Prior Biennia (Expenditures) $4,232,000

Future Biennia (Projected Costs) $0

TOTAL $8,732,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minter Hatchery Intakes (30000277)

Reappropriation:

State Building Construction Account—State $7,894,000

Prior Biennia (Expenditures) $1,016,000

Future Biennia (Projected Costs) $0

TOTAL $8,910,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wooten Wildlife Area Improve Flood Plain (30000481)

Reappropriation:

General Fund—Federal $500,000

State Building Construction Account—State $700,000

Subtotal Reappropriation $1,200,000

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $4,300,000

Future Biennia (Projected Costs) $17,006,000

TOTAL $24,506,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wallace River Hatchery - Replace Intakes and Ponds (30000660)

Reappropriation:

State Building Construction Account—State $12,300,000

Appropriation:

State Building Construction Account—State $13,000,000

Prior Biennia (Expenditures) $1,505,000

Future Biennia (Projected Costs) $12,333,000

TOTAL $39,138,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Soos Creek Hatchery Renovation (30000661)

Reappropriation:

State Building Construction Account—State $750,000

Appropriation:

State Building Construction Account—State $1,702,000

Prior Biennia (Expenditures) $15,596,000

Future Biennia (Projected Costs) $0

TOTAL $18,048,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Cooperative Elk Damage Fencing (30000662)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,015,000

Appropriation:

State Building Construction Account—State $1,200,000

Prior Biennia (Expenditures) $1,385,000

Future Biennia (Projected Costs) $3,600,000

TOTAL $7,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Spokane Hatchery Renovation (30000663)

Appropriation:

State Building Construction Account—State $2,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $18,735,000

TOTAL $21,535,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Edmonds Pier Renovation (30000664)

Reappropriation:

State Building Construction Account—State $147,000

Prior Biennia (Expenditures) $653,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)

Reappropriation:

State Building Construction Account—State $1,500,000

Appropriation:

State Building Construction Account—State $6,000,000

Prior Biennia (Expenditures) $5,500,000

Future Biennia (Projected Costs) $24,000,000

TOTAL $37,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Naselle Hatchery Renovation (30000671)

Reappropriation:

State Building Construction Account—State $3,600,000

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $9,532,000

Future Biennia (Projected Costs) $9,753,000

TOTAL $37,885,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Beaver Creek Hatchery - Renovation (30000680)

Appropriation:

State Building Construction Account—State $120,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,878,000

TOTAL $20,998,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fallert Creek Hatchery Renovation (30000685)

Appropriation:

State Building Construction Account—State $120,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,467,000

TOTAL $16,587,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation (30000756)

Reappropriation:

State Building Construction Account—State $160,000

Prior Biennia (Expenditures) $9,340,000

Future Biennia (Projected Costs) $0

TOTAL $9,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Programmatic (30000782)

Reappropriation:

State Building Construction Account—State $265,000

Prior Biennia (Expenditures) $2,560,000

Future Biennia (Projected Costs) $0

TOTAL $2,825,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Snow Creek Reconstruct Facility (30000826)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3057, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $70,000

Appropriation:

State Building Construction Account—State $900,000

Prior Biennia (Expenditures) $166,000

Future Biennia (Projected Costs) $7,060,000

TOTAL $8,196,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

Reappropriation:

State Building Construction Account—State $1,710,000

Appropriation:

State Building Construction Account—State $511,000

Prior Biennia (Expenditures) $4,151,000

Future Biennia (Projected Costs) $0

TOTAL $6,372,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hurd Creek - Relocate Facilities out of Floodplain (30000830)

Reappropriation:

State Building Construction Account—State $400,000

Appropriation:

State Building Construction Account—State $11,894,000

Prior Biennia (Expenditures) $377,000

Future Biennia (Projected Costs) $0

TOTAL $12,671,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Kendall Creek Hatchery - Replace Intake (30000831)

Appropriation:

State Building Construction Account—State $120,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,265,000

TOTAL $9,385,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Dungeness Hatchery - Replace Main Intake (30000844)

Reappropriation:

State Building Construction Account—State $1,500,000

Prior Biennia (Expenditures) $3,906,000

Future Biennia (Projected Costs) $0

TOTAL $5,406,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

PSNERP Match (30000846)

Reappropriation:

General Fund—Federal $4,754,000

State Building Construction Account—State $2,750,000

Subtotal Reappropriation $7,504,000

Appropriation:

General Fund—Federal $34,809,000

Prior Biennia (Expenditures) $1,774,000

Future Biennia (Projected Costs) $461,662,000

TOTAL $505,749,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Marblemount Hatchery Renovation (30000847)

Appropriation:

State Building Construction Account—State $120,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $23,072,000

TOTAL $23,192,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Kalama Falls Hatchery Replace Raceways and PA System (30000848)

Reappropriation:

State Building Construction Account—State $500,000

Appropriation:

State Building Construction Account—State $8,288,000

Prior Biennia (Expenditures) $316,000

Future Biennia (Projected Costs) $0

TOTAL $9,104,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wiley Slough Dike Raising (40000004)

Reappropriation:

State Building Construction Account—State $960,000

Appropriation:

State Building Construction Account—State $5,481,000

Prior Biennia (Expenditures) $12,000

Future Biennia (Projected Costs) $0

TOTAL $6,453,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation 2019-21 (40000007)

Reappropriation:

State Building Construction Account—State $2,232,000

Prior Biennia (Expenditures) $5,798,000

Future Biennia (Projected Costs) $0

TOTAL $8,030,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Programmatic 2019-21 (40000008)

Reappropriation:

State Building Construction Account—State $1,650,000

Prior Biennia (Expenditures) $777,000

Future Biennia (Projected Costs) $0

TOTAL $2,427,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Toutle River Fish Collection Facility - Match (40000021)

Reappropriation:

State Building Construction Account—State $2,000,000

Appropriation:

State Building Construction Account—State $14,239,000

Prior Biennia (Expenditures) $4,775,000

Future Biennia (Projected Costs) $4,312,000

TOTAL $25,326,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Snohomish County Wildlife Rehabilitation Facility (PAWS) (40000025)

Reappropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Region 1 Office - Construct Secure Storage (40000087)

Reappropriation:

State Building Construction Account—State $75,000

Appropriation:

State Building Construction Account—State $7,200,000

Prior Biennia (Expenditures) $75,000

Future Biennia (Projected Costs) $0

TOTAL $7,350,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation 2021-23 (40000089)

Appropriation:

State Building Construction Account—State $15,771,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $15,771,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fish and Wildlife Health and BioSecurity Facility (40000090)

Appropriation:

State Building Construction Account—State $70,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,622,000

TOTAL $6,692,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Program 2021-23 (40000092)

Appropriation:

State Building Construction Account—State $4,228,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,228,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - New Cowlitz River Hatchery (40000145)

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $38,486,000

TOTAL $38,786,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - Kendall Creek Hatchery Modifications (40000146)

Appropriation:

State Building Construction Account—State $4,317,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,317,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - Sol Duc Hatchery Modifications (40000147)

Appropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,697,000

TOTAL $6,897,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - Voights Creek Hatchery Modifications (40000148)

Appropriation:

State Building Construction Account—State $3,551,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,551,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Lake Rufus Woods Fishing Access (91000151)

Reappropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Leque Island Highway 532 Road Protection (92000019)

Reappropriation:

State Building Construction Account—State $150,000

Prior Biennia (Expenditures) $530,000

Future Biennia (Projected Costs) $0

TOTAL $680,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Port Angeles Storm Water Repair (40000015)

Appropriation:

State Building Construction Account—State $1,020,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,020,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Airway Heights Facility Replacement (40000025)

Appropriation:

State Building Construction Account—State $4,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 State Forest Land Replacement (40000085)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:

(i) A population of twenty-five thousand or fewer; and

(ii) Risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account—State $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Structurally Deficient Bridges (40000086)

Appropriation:

State Building Construction Account—State $3,755,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,000,000

TOTAL $13,755,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Forest Health Resiliency and Hazard Reduction (40000087)

The appropriation in this section is subject to the following conditions and limitations:

(1) $15,800,000 of the appropriation in this section is provided solely for: Mitigating risk of uncharacteristic wildfire and other disturbances to protect lives, communities, property, ecosystems, and working forests; implementing forest health treatments, prioritized pursuant to chapter 76.06 RCW, on state lands and state forestlands, high-risk private lands, and federal lands, including implementation of the "good neighbor" agreement signed with the United States forest service and the bureau of land management, and "good neighbor" cross boundary competitive grants to forest collaboratives; and increasing the use of prescribed fire through improved trainings, prescribed burn certification programs, and shared stewardship strategies with federal land managers.

(2) $4,200,000 of the appropriation in this section is provided solely for planning and administering the forest health treatments pursuant to subsection (1) of this section with the following conditions and limitations:

(a) The department must contract with the Washington conservation corps, including veterans, to provide forest health treatments that may include thinning, pruning, and brush disposal, and other wildfire preparedness and fuel modification practices for firewise communities; and

(b) The department must work in conjunction with communities, counties, fire districts, and conservation districts in implementing wildfire preparedness and fuel modification practices for firewise communities.

Appropriation:

State Building Construction Account—State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $100,000,000

TOTAL $120,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Sustainable Recreation (40000088)

Appropriation:

State Building Construction Account—State $8,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Trust Land Replacement (40000089)

Appropriation:

Community and Technical College Forest Reserve

Account—State $1,000,000

Natural Resources Real Property Replacement

Account—State $30,000,000

Resource Management Cost Account—State $30,000,000

Subtotal Appropriation $61,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $244,000,000

TOTAL $305,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Forest Legacy (40000090)

Appropriation:

General Fund—Federal $17,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $68,000,000

TOTAL $85,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Land Acquisition Grants (40000091)

Appropriation:

General Fund—Federal $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Road Maintenance and Abandonment Planning (40000092)

Appropriation:

State Building Construction Account—State $1,928,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,000,000

TOTAL $11,928,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Natural Areas Facilities Preservation and Access (40000093)

Appropriation:

State Building Construction Account—State $4,949,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,949,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Omak Consolidation, Expansion and Relocation (40000033)

Reappropriation:

State Building Construction Account—State $103,000

Prior Biennia (Expenditures) $5,000

Future Biennia (Projected Costs) $0

TOTAL $108,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plan (RMAP) (40000037)

Reappropriation:

State Building Construction Account—State $2,028,000

Prior Biennia (Expenditures) $1,738,000

Future Biennia (Projected Costs) $0

TOTAL $3,766,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Teanaway (40000038)

Reappropriation:

State Building Construction Account—State $1,675,000

Prior Biennia (Expenditures) $181,000

Future Biennia (Projected Costs) $0

TOTAL $1,856,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Puget Sound Corps (40000041)

Reappropriation:

State Building Construction Account—State $400,000

Prior Biennia (Expenditures) $3,600,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Sunshine Mine (40000042)

Reappropriation:

Model Toxics Control Capital Account—State $118,000

Prior Biennia (Expenditures) $12,000

Future Biennia (Projected Costs) $0

TOTAL $130,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Sustainable Recreation (40000044)

Reappropriation:

State Building Construction Account—State $875,000

Prior Biennia (Expenditures) $1,125,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy 2019-21 (40000045)

Reappropriation:

General Fund—Federal $7,250,000

Prior Biennia (Expenditures) $7,750,000

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Areas Facilities 2019-21 (40000046)

Reappropriation:

State Building Construction Account—State $685,000

Prior Biennia (Expenditures) $1,315,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Hazard Reduction (40000049)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $6,200,000

Prior Biennia (Expenditures) $8,000,000

Future Biennia (Projected Costs) $0

TOTAL $14,200,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Large Vessel Removals (40000051)

Reappropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Riparian Easement Program (FREP) (40000052)

Reappropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $2,500,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Rivers and Habitat Open Space Program (RHOSP) (40000053)

Reappropriation:

State Building Construction Account—State $600,000

Prior Biennia (Expenditures) $400,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

Reappropriation:

State Building Construction Account—State $3,245,000

Appropriation:

State Building Construction Account—State $1,730,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,975,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Emergent Environmental Mitigation Projects (40000058)

Appropriation:

Model Toxics Control Capital Account—State $790,000

Prior Biennia (Expenditures) $320,000

Future Biennia (Projected Costs) $0

TOTAL $1,110,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Minor Works Preservation (40000070)

Appropriation:

State Building Construction Account—State $4,043,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,043,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Minor Works Programmatic (40000071)

Appropriation:

State Building Construction Account—State $2,985,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,985,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Longview Fire Station Purchase (40000072)

Appropriation:

State Building Construction Account—State $995,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $995,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Webster Nursery Seed Plant Replacement (40000073)

Appropriation:

State Building Construction Account—State $220,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,000,000

TOTAL $3,220,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Community Forests (40000074)

Appropriation:

State Building Construction Account—State $1,925,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,582,000

TOTAL $8,507,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Derelict Vessel Removal Program (40000075)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for removing high priority abandoned and derelict vessels in Washington's waters, including The Hero in Pacific county.

Appropriation:

State Building Construction Account—State $4,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Forestry Riparian Easement Program (40000077)

Appropriation:

State Building Construction Account—State $5,762,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $35,257,000

TOTAL $41,019,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Puget Sound Corps (40000079)

The appropriation in this section is subject to the following conditions and limitations:

(1) $5,200,000 of the appropriation in this section is provided solely for state land recreation, natural areas, aquatics, resource protection, and urban forestry projects statewide.

(2) $1,300,000 of the appropriation in this section is provided solely for implementing projects to remove invasive and noxious weeds and creosote-treated wood and to revegetate riparian zones in the Snohomish watershed pursuant to the departments' salmon strategy.

Appropriation:

State Building Construction Account—State $6,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $32,000,000

TOTAL $38,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Rivers and Habitat Open Space Program (40000081)

Appropriation:

State Building Construction Account—State $3,040,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $24,400,000

TOTAL $27,440,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Rural Broadband Investment (40000082)

The appropriation in this section is subject to the following conditions and limitations:

(1) $600,000 of the appropriation in this section is provided solely for installation of new communication towers at Ellis Peak, Striped Peak, and Paradise Peak.

(2) $400,000 of the appropriation in this section is provided solely for communication tower upgrades at Blyn Mountain and Capitol Peak.

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 School Seismic Safety (40000083)

Appropriation:

State Building Construction Account—State $590,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,770,000

TOTAL $2,360,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Whiteman Cove Fish Barrier Removal (40000114)

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,000,000

TOTAL $1,300,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Port of Willapa Harbor Energy Innovation District Grant (91000099)

Reappropriation:

State Building Construction Account—State $1,400,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF AGRICULTURE**

2019-21 Grants to Improve Safety and Access at Fairs (92000004)

Reappropriation:

State Building Construction Account—State $144,000

Prior Biennia (Expenditures) $1,856,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

**PART 4**

**TRANSPORTATION**

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State $875,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $875,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

Crime Laboratory I-5 Corridor Consolidated Facility (30000290)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign.

(2) The predesign must include:

(a) An assessment of current forensic services operations, including volumes processed by sample type (e.g. DNA, material analysis, firearms, latent prints), locations from which evidentiary samples and materials were sent to the lab, how samples are processed, how results are delivered, and other duties conducted by forensic services staff as part of their operations that impact availability for forensic analysis including, but not limited to, evidence collection and testimony;

(b) An evaluation of a consolidated lab model compared to distributed lab models, including an examination of advantages and disadvantages associated with each model, which model is preferred, and why. The evaluation should include an analysis on the impacts of the factors in (a) of this subsection (2), including the impacts on the delivery of samples and materials to the lab and staffing impacts, including for responsibilities such as testimony and evidence collection;

(c) An evaluation of state-owned compared to leased lab approach, including costs associated with each approach, the anticipated source of funds for each option, which approach is preferred, and why; and

(d) A projected volume of evidentiary samples able to be processed in the preferred alternative and a comparison to the current processing model.

(3) The predesign must align with the most recent master plan.

Appropriation:

State Building Construction Account—State $333,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $53,000,000

TOTAL $53,333,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Appropriation:

State Building Construction Account—State $225,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,250,000

TOTAL $1,475,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE PATROL**

FTA - Student Dormitory HVAC (40000034)

Appropriation:

State Building Construction Account—State $325,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $325,000

NEW SECTION. **Sec.**  **FOR THE DEPARTMENT OF TRANSPORTATION**

2021-23 Aviation Revitalization Loans (40000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.

Appropriation:

Public Works Assistance Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

**PART 5**

**EDUCATION**

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2013-15 School Construction Assistance Program - Maintenance (30000145)

Reappropriation:

State Building Construction Account—State $1,689,000

Prior Biennia (Expenditures) $385,693,000

Future Biennia (Projected Costs) $0

TOTAL $387,382,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State $6,960,000

Prior Biennia (Expenditures) $547,170,000

Future Biennia (Projected Costs) $0

TOTAL $554,130,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Tri-Tech Skill Center - Core Growth (30000197)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $1,697,000

Prior Biennia (Expenditures) $9,110,000

Future Biennia (Projected Costs) $0

TOTAL $10,807,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

STEM Classrooms and Labs (30000203)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $2,221,000

Prior Biennia (Expenditures) $10,779,000

Future Biennia (Projected Costs) $0

TOTAL $13,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2017-19 School Construction Assistance Program (40000003)

The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $1,020,000

Common School Construction Account—State $88,063,000

Subtotal Reappropriation $89,083,000

Appropriation:

State Building Construction Account—State $86,878,000

Prior Biennia (Expenditures) $772,789,000

Future Biennia (Projected Costs) $0

TOTAL $948,750,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 School Construction Assistance Program - Maintenance Level (40000013)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $712,819,000

Common School Construction Account—State $200,511,000

Subtotal Reappropriation $913,330,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $127,626,000

TOTAL $1,040,956,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

West Sound Technical Skills Center Modernization (40000015)

Reappropriation:

State Building Construction Account—State $379,000

Prior Biennia (Expenditures) $121,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center - Evergreen Building Modernization (40000016)

Reappropriation:

State Building Construction Account—State $146,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $146,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School District Health and Safety 2019-21 (40000019)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $1,248,000

Common School Construction Account—State $465,000

Subtotal Reappropriation $1,713,000

Prior Biennia (Expenditures) $4,287,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skills Centers Minor Works (40000023)

Reappropriation:

State Building Construction Account—State $1,477,000

Prior Biennia (Expenditures) $1,523,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Career Preparation and Launch Equipment Grants (40000032)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 413, Laws of 2019.

Reappropriation:

Common School Construction Account—State $104,000

Prior Biennia (Expenditures) $896,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School Construction Assistance Program (40000034)

The appropriation in this section is subject to the following conditions and limitations:

(1) $805,926,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.

(2) $6,436,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State $812,362,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,890,603,000

TOTAL $4,702,965,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Healthy Kids - Healthy Schools (40000037)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts may apply for grants, but no single district may receive more than $200,000 of the appropriation for grants awarded in subsection (3) of this section;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.

(2) A maximum of $3,000,000 of the appropriation in this section may be used for the replacement of lead-contaminated pipes and drinking water fixtures.

(3) $7,500,000 is appropriated to purchase equipment or make repairs to existing equipment that is related to improving:

(a) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and

(b) Children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

Common School Construction Account—State $10,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $42,000,000

TOTAL $52,500,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-12 Capital Programs Administration (40000038)

Appropriation:

Common School Construction Account—State $4,282,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,282,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 - Small District and Tribal Compact Schools Modernization (40000039)

The appropriation in this section is subject to the following conditions and limitations:

(1) $60,605,000 of the appropriation in this section is provided solely for modernization grants for small school districts with total enrollments of one thousand students or less with significant building system deficiencies and limited financial capacity as approved by the superintendent of public instruction's small district modernization grant advisory committee.

(2) $3,100,000 of the appropriation in this section is provided solely for planning grants for small school districts with enrollments of one thousand students or less interested in seeking modernization grants. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited financial capacity. Planning grants may not exceed $50,000 per district.

(3) $8,943,000 of the appropriation in this section is provided solely for planning grants and modernization grants to state tribal compact schools. The superintendent may prioritize planning grants for state tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

Appropriation:

State Building Construction Account—State $72,648,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $290,592,000

TOTAL $363,240,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Skills Centers Minor Works (40000040)

Appropriation:

State Building Construction Account—State $6,871,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,871,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center - Evergreen Building Modernization (40000048)

Appropriation:

State Building Construction Account—State $9,830,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,830,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Seattle Public Schools Skills Center - Rainier Beach High School (40000050)

Appropriation:

State Building Construction Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $300,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center Preservation (40000051)

Appropriation:

State Building Construction Account—State $1,024,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,024,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School District Health and Safety (40000052)

The appropriations in this section are subject to the following conditions and limitations:

(1) $3,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) $10,000,000 of the state building construction account—state appropriation is provided solely for health and safety and equal access grants to address nonrecurring urgent small repair projects and projects that improve compliance with the Americans with disabilities act and individuals with disabilities education act at K-12 public schools that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed $200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a comprehensive description of the issues to be addressed, a detailed description of the scope of work to remedy, including a detailed cost estimate of the work to be performed, and identification of local funding, if any, which will be applied to the project.

(3) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Appropriation:

Common School Construction Account—State $3,000,000

State Building Construction Account—State $10,000,000

Subtotal Appropriation $13,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $52,000,000

TOTAL $65,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School Seismic Safety Retrofit Program (40000054)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction must prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.

(2) $48,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings used for the instruction of students in kindergarten through twelfth grade. The superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit planning grants established in subsection (1) of this section, beginning with facilities classified as very high risk.

(3) In the development of school seismic safety retrofit projects, the superintendent of public instruction shall also give due consideration to the following: (a) Prioritizing improvements of school buildings used for the instruction of students in kindergarten through twelfth grade; (b) the financial capacity of low property value school districts in the sizing of grant awards; and (c) facilities' seismic needs in light of the useful life of the facilities.

Appropriation:

State Building Construction Account—State $50,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $120,000,000

TOTAL $170,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Career and Preparation Launch Grants (40000056)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.

(2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(3) No single district may receive more than $150,000 of the appropriation.

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-3 Class-size Reduction Grants (92000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $26,990,000

Prior Biennia (Expenditures) $207,510,000

Future Biennia (Projected Costs) $0

TOTAL $234,500,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Small Rural District Modernization Grants (92000040)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $6,066,000

Prior Biennia (Expenditures) $34,934,000

Future Biennia (Projected Costs) $0

TOTAL $41,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $30,571,000

Prior Biennia (Expenditures) $14,915,000

Future Biennia (Projected Costs) $0

TOTAL $45,486,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Everett Pathways to Medical Education (92000123)

Reappropriation:

State Building Construction Account—State $513,000

Prior Biennia (Expenditures) $1,487

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Small District Modernization Grants (92000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $9,937,000

Prior Biennia (Expenditures) $13,446,000

Future Biennia (Projected Costs) $0

TOTAL $23,383,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 STEM Grants (92000140)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $7,700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $7,700,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Distressed Schools (92000142)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $24,619,000

Prior Biennia (Expenditures) $1,318,000

Future Biennia (Projected Costs) $0

TOTAL $25,937,000

NEW SECTION. **Sec.**  **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 School Seismic Safety Retrofit Program (92000148)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $13,240,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $13,240,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Anderson Hall Renovation (20091002)

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $17,650,000

TOTAL $20,850,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma (20102002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 5036, chapter 413, Laws of 2019.

Reappropriation:

University of Washington Building Account—State $700,000

Appropriation:

State Building Construction Account—State $36,000,000

Prior Biennia (Expenditures) $3,800,000

Future Biennia (Projected Costs) $0

TOTAL $40,500,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell (30000378)

The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5037, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $70,000,000

Prior Biennia (Expenditures) $9,438,000

Future Biennia (Projected Costs) $0

TOTAL $79,438,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Education - T-Wing Renovation/Addition (30000486)

Reappropriation:

State Building Construction Account—State $21,000,000

University of Washington Building Account—State $2,000,000

Subtotal Reappropriation $23,000,000

Prior Biennia (Expenditures) $47,623,000

Future Biennia (Projected Costs) $0

TOTAL $70,623,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

College of Engineering Interdisciplinary/Education Research Center (30000492)

Reappropriation:

University of Washington Building Account—State $2,000,000

Appropriation:

State Building Construction Account—State $45,400,000

Prior Biennia (Expenditures) $2,600,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Major Infrastructure (30000808)

Reappropriation:

University of Washington Building Account—State $9,000,000

Appropriation:

University of Washington Building Account—State $18,000,000

Prior Biennia (Expenditures) $23,500,000

Future Biennia (Projected Costs) $24,300,000

TOTAL $74,800,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

2019-21 Minor Works - Preservation (40000004)

Reappropriation:

University of Washington Building Account—State $9,600,000

Prior Biennia (Expenditures) $33,866,000

Future Biennia (Projected Costs) $0

TOTAL $43,466,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Behavioral Health Teaching Facility (40000038)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 6026 of this act.

Reappropriation:

State Building Construction Account—State $6,000,000

Appropriation:

State Building Construction Account—State $191,250,000

Prior Biennia (Expenditures) $27,250,000

Future Biennia (Projected Costs) $0

TOTAL $224,500,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)

Reappropriation:

State Building Construction Account—State $1,000,000

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $58,000,000

TOTAL $64,000,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Seattle - Asset Preservation (Minor Works) 2021-23 (40000050)

Appropriation:

UW Building Account—State $35,685,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $97,533,000

TOTAL $133,218,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

Appropriation:

UW Building Account—State $3,638,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,200,000

TOTAL $23,838,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

Appropriation:

UW Building Account—State $2,677,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,861,000

TOTAL $17,538,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)

Reappropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $13,988,000

Future Biennia (Projected Costs) $0

TOTAL $28,988,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

Preventive Facility Maintenance and Building System Repairs (91000019)

Appropriation:

UW Building Account—State $25,825,000

Prior Biennia (Expenditures) $25,825,000

Future Biennia (Projected Costs) $103,300,000

TOTAL $154,950,000

NEW SECTION. **Sec.**  **FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Campus Soil Remediation (92000002)

Reappropriation:

Model Toxics Control Capital Account—State $950,000

Appropriation:

Model Toxics Control Capital Account—State $2,000,000

Prior Biennia (Expenditures) $7,308,000

Future Biennia (Projected Costs) $8,000,000

TOTAL $18,258,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Vancouver - Life Sciences Building (30000840)

Reappropriation:

State Building Construction Account—State $1,100,000

Appropriation:

State Building Construction Account—State $52,600,000

Prior Biennia (Expenditures) $3,400,000

Future Biennia (Projected Costs) $0

TOTAL $57,100,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Tri-Cities - Academic Building (30001190)

Reappropriation:

State Building Construction Account—State $750,000

Prior Biennia (Expenditures) $29,650,000

Future Biennia (Projected Costs) $0

TOTAL $30,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Global Animal Health Building (30001322)

Reappropriation:

State Building Construction Account—State $1,873,000

Prior Biennia (Expenditures) $57,527,000

Future Biennia (Projected Costs) $0

TOTAL $59,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - STEM Teaching Labs (30001326)

Appropriation:

State Building Construction Account—State $4,900,000

Prior Biennia (Expenditures) $1,000,000

Future Biennia (Projected Costs) $5,000,000

TOTAL $10,900,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Minor Capital Preservation (MCR): 2019-21 (40000011)

Reappropriation:

Washington State University Building Account—

State $1,000,000

Prior Biennia (Expenditures) $20,400,000

Future Biennia (Projected Costs) $0

TOTAL $21,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Spokane-Biomedical and Health Sc Building Ph II (40000012)

Appropriation:

State Building Construction Account—State $15,000,000

Prior Biennia (Expenditures) $500,000

Future Biennia (Projected Costs) $75,000,000

TOTAL $90,500,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Minor Capital Preservation (MCR): 2021-23 (40000145)

Appropriation:

Washington State University Building

Account—State $27,793,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $142,500,000

TOTAL $170,293,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)

Appropriation:

Washington State University Building

Account—State $6,400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $46,400,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Johnson Hall Replacement (40000271)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section may only be used for project expenses directly related to the demolition of Johnson Hall and site preparation work necessary to prepare for a new plant biosciences building for which design and construction funding is provided by the United States department of agriculture.

Appropriation:

State Building Construction Account—State $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Campus Fire Protection and Domestic Water Reservoir (40000272)

Appropriation:

State Building Construction Account—State $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Clark Hall Research Lab Renovation (40000274)

Appropriation:

Washington State University Building Account—State $4,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,900,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Pullman Sciences Building (40000284)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $53,000,000

TOTAL $53,500,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (91000037)

Appropriation:

Washington State University Building

Account—State $10,115,000

Prior Biennia (Expenditures) $10,115,000

Future Biennia (Projected Costs) $40,460,000

TOTAL $60,690,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Interdisciplinary Science Center (30000001)

Reappropriation:

State Building Construction Account—State $255,000

Prior Biennia (Expenditures) $71,945,000

Future Biennia (Projected Costs) $0

TOTAL $72,200,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Science Renovation (30000507)

Reappropriation:

State Building Construction Account—State $6,000,000

Appropriation:

State Building Construction Account—State $45,000,000

Prior Biennia (Expenditures) $2,287,000

Future Biennia (Projected Costs) $45,500,000

TOTAL $98,787,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Engineering Building (30000556)

Appropriation:

State Building Construction Account—State $3,500,000

Prior Biennia (Expenditures) $345,000

Future Biennia (Projected Costs) $69,748,000

TOTAL $73,593,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works: Preservation 2019-21 (40000011)

Reappropriation:

Eastern Washington University Capital Projects

Account—State $3,900,000

Prior Biennia (Expenditures) $2,600,000

Future Biennia (Projected Costs) $26,000,000

TOTAL $32,500,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works: Program 2019-21 (40000015)

Reappropriation:

Eastern Washington University Capital Projects

Account—State $170,000

Prior Biennia (Expenditures) $2,330,000

Future Biennia (Projected Costs) $10,000,000

TOTAL $12,500,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Infrastructure Renewal II (40000016)

Reappropriation:

State Building Construction Account—State $9,155,000

Prior Biennia (Expenditures) $5,845,000

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Albers Court Improvements (40000036)

Reappropriation:

State Building Construction Account—State $3,800,000

Prior Biennia (Expenditures) $1,153,000

Future Biennia (Projected Costs) $0

TOTAL $4,953,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Infrastructure Renewal III (40000070)

Appropriation:

State Building Construction Account—State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $10,000,000

TOTAL $30,000,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Lucy Covington Center (40000071)

Appropriation:

Eastern Washington University Capital Projects

Account—State $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $18,500,000

TOTAL $18,800,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works: Preservation 2021-23 (40000107)

Appropriation:

Eastern Washington University Capital Projects

Account—State $3,000,000

State Building Construction Account—State $5,000,000

Subtotal Appropriation $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

Appropriation:

Eastern Washington University Capital Projects

Account—State $2,217,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,217,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works: Program 2021-23 (40000110)

Appropriation:

Eastern Washington University Capital Projects

Account—State $1,000,000

State Building Construction Account—State $1,000,000

Subtotal Appropriation $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Nutrition Science (30000456)

Reappropriation:

State Building Construction Account—State $14,600,000

Prior Biennia (Expenditures) $44,980,000

Future Biennia (Projected Costs) $0

TOTAL $59,580,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program: 2019-21 (40000007)

Reappropriation:

Central Washington University Capital Projects

Account—State $125,000

Prior Biennia (Expenditures) $875,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Health Education (40000009)

Reappropriation:

State Building Construction Account—State $2,300,000

Appropriation:

State Building Construction Account—State $55,505,000

Prior Biennia (Expenditures) $2,700,000

Future Biennia (Projected Costs) $0

TOTAL $60,505,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Preservation: 2019-21 (40000041)

Reappropriation:

Central Washington University Capital Projects

Account—State $900,000

State Building Construction Account—State $100,000

Subtotal Reappropriation $1,000,000

Prior Biennia (Expenditures) $6,000,000

Future Biennia (Projected Costs) $28,000,000

TOTAL $35,000,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Campus Security Enhancements (40000074)

Reappropriation:

Central Washington University Capital Projects

Account—State $500,000

Prior Biennia (Expenditures) $1,963,000

Future Biennia (Projected Costs) $0

TOTAL $2,463,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Chiller Addition (40000075)

Appropriation:

State Building Construction Account—State $3,189,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,189,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Humanities & Social Science Complex (40000081)

Appropriation:

State Building Construction Account—State $5,205,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $63,846,000

TOTAL $69,051,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Medical and Mental Health Center (40000082)

Appropriation:

State Building Construction Account—State $1,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,300,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Preservation 2021 - 2023 (40000083)

Appropriation:

Central Washington University Capital Projects

Account—State $6,499,000

State Building Construction Account—State $2,384,000

Subtotal Appropriation $8,883,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $36,448,000

TOTAL $45,331,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program 2021 - 2023 (40000084)

Appropriation:

Central Washington University Capital Projects

Account—State $1,000,000

State Building Construction Account—State $1,000,000

Subtotal Appropriation $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,000,000

TOTAL $22,000,000

NEW SECTION. **Sec.**  **FOR THE CENTRAL WASHINGTON UNIVERSITY**

Preventative Facility Maintenance/Backlog Reduction 2021-23 (40000115)

Appropriation:

Central Washington University Capital Projects

Account—State $2,422,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,688,000

TOTAL $12,110,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Seminar I Renovation (30000125)

Appropriation:

State Building Construction Account—State $3,000,000

Prior Biennia (Expenditures) $212,000

Future Biennia (Projected Costs) $24,300,000

TOTAL $27,512,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Preventative Facility Maintenance and Building System Repairs (30000612)

Appropriation:

The Evergreen State College Capital Projects

Account—State $880,000

Prior Biennia (Expenditures) $1,613,000

Future Biennia (Projected Costs) $7,900,000

TOTAL $10,393,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (40000034)

Appropriation:

State Building Construction Account—State $6,945,000

The Evergreen State College Capital Projects

Account—State $3,580,000

Subtotal Appropriation $10,525,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $77,500,000

TOTAL $88,025,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Lab II HVAC Upgrades (40000047)

Appropriation:

State Building Construction Account—State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Minor Works: Program 2021-23 (40000077)

Appropriation:

State Building Construction Account—State $500,000

The Evergreen State College Capital Projects

Account—State $500,000

Subtotal Appropriation $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Minor Works—Preservation: 2019-21 (91000031)

Reappropriation:

The Evergreen State College Capital Projects

Account—State $900,000

Prior Biennia (Expenditures) $4,966,000

Future Biennia (Projected Costs) $0

TOTAL $5,866,000

NEW SECTION. **Sec.**  **FOR THE EVERGREEN STATE COLLEGE**

Minor Works Program: 2019-21 (91000033)

Reappropriation:

The Evergreen State College Capital Projects

Account—State $750,000

Prior Biennia (Expenditures) $750,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Access Control Security Upgrades (30000604)

Appropriation:

State Building Construction Account—State $3,485,000

Western Washington University Capital Projects

Account—State $515,000

Subtotal Appropriation $4,000,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $7,200,000

TOTAL $12,700,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Sciences Building Addition & Renovation (30000768)

Reappropriation:

State Building Construction Account—State $30,987,000

Prior Biennia (Expenditures) $35,013,000

Future Biennia (Projected Costs) $0

TOTAL $66,000,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Elevator Preservation Safety and ADA Upgrades (30000772)

Appropriation:

State Building Construction Account—State $1,000,000

Prior Biennia (Expenditures) $3,188,000

Future Biennia (Projected Costs) $0

TOTAL $4,188,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

2019-21 Classroom & Lab Upgrades (30000869)

Reappropriation:

State Building Construction Account—State $400,000

Western Washington University Capital Projects

Account—State $42,000

Subtotal Appropriation $442,000

Prior Biennia (Expenditures) $2,558,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Environmental Studies Renovation (30000871)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $60,000,000

TOTAL $60,500,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Electrical Engineering/Computer Science Building (30000872)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5089, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State $500,000

Appropriation:

State Building Construction Account—State $51,000,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $0

TOTAL $53,000,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation: 2019-21 (30000873)

Reappropriation:

Western Washington University Capital Projects

Account—State $2,500,000

Prior Biennia (Expenditures) $4,346,000

Future Biennia (Projected Costs) $0

TOTAL $6,846,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Program: 2019-21 (30000885)

Reappropriation:

Western Washington University Capital Projects

Account—State $700,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

2021-23 Classroom & Lab Upgrades (30000911)

Appropriation:

State Building Construction Account—State $7,000,000

Western Washington University Capital Projects

Account—State $1,500,000

Subtotal Appropriation $8,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,000,000

TOTAL $15,500,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Coast Salish Longhouse (30000912)

Appropriation:

State Building Construction Account—State $4,950,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,950,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation 2021-23 (30000915)

Appropriation:

State Building Construction Account—State $5,000,000

Western Washington University Capital Projects

Account—State $4,800,000

Subtotal Appropriation $9,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $69,710,000

TOTAL $79,510,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Program 2021-23 (30000918)

Appropriation:

Western Washington University Capital Projects

Account—State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,000,000

TOTAL $8,000,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Student Development and Success Center (30000919)

Appropriation:

Western Washington University Capital Projects

Account—State $225,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,200,000

TOTAL $30,425,000

NEW SECTION. **Sec.**  **FOR THE WESTERN WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (91000010)

Appropriation:

Western Washington University Capital Projects

Account—State $3,614,000

Prior Biennia (Expenditures) $3,614,000

Future Biennia (Projected Costs) $14,456,000

TOTAL $21,684,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (30000288)

Reappropriation:

State Building Construction Account—State $734,000

Prior Biennia (Expenditures) $2,766,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grants Projects (30000297)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State $3,662,000

Prior Biennia (Expenditures) $5,324,000

Future Biennia (Projected Costs) $0

TOTAL $8,986,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grant Projects: 2019-21 (40000014)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $7,502,000

Prior Biennia (Expenditures) $1,675,000

Future Biennia (Projected Costs) $0

TOTAL $9,177,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation: 2019-21 (40000086)

Reappropriation:

State Building Construction Account—State $2,393,000

Prior Biennia (Expenditures) $215,000

Future Biennia (Projected Costs) $0

TOTAL $2,608,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grant Projects 2021-23 (40000099)

Appropriation:

State Building Construction Account—State $9,161,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,161,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Preservation - Minor Works 2021-23 (40000136)

Appropriation:

State Building Construction Account—State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $15,671,000

TOTAL $20,671,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Great Hall Core Exhibit Renewal (40000145)

Appropriation:

State Building Construction Account—State $4,890,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,890,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Black History Commemoration (91000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $25,000

Prior Biennia (Expenditures) $75,000

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Campbell and Carriage House Repairs and Restoration (40000017)

Reappropriation:

State Building Construction Account—State $794,000

Appropriation:

State Building Construction Account—State $956,000

Prior Biennia (Expenditures) $206,000

Future Biennia (Projected Costs) $0

TOTAL $1,956,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation: 2019-21 (40000026)

Reappropriation:

State Building Construction Account—State $301,000

Prior Biennia (Expenditures) $1,258,000

Future Biennia (Projected Costs) $0

TOTAL $1,559,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works: Preservation 2021-23 (40000041)

Appropriation:

State Building Construction Account—State $1,088,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,088,000

NEW SECTION. **Sec.**  **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works: Program 2021-23 (40000048)

Appropriation:

State Building Construction Account—State $75,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $75,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: College Instruction Center (30000122)

Reappropriation:

State Building Construction Account—State $76,000

Prior Biennia (Expenditures) $50,064,000

Future Biennia (Projected Costs) $0

TOTAL $50,140,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Student Services (30000123)

Reappropriation:

State Building Construction Account—State $1,000

Prior Biennia (Expenditures) $34,605,000

Future Biennia (Projected Costs) $0

TOTAL $34,606,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Allied Health and Early Childhood Dev Center (30000126)

Reappropriation:

State Building Construction Account—State $9,000

Prior Biennia (Expenditures) $25,591,000

Future Biennia (Projected Costs) $0

TOTAL $25,600,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Student Services and Instructional Building (30000127)

Reappropriation:

State Building Construction Account—State $2,329,000

Appropriation:

State Building Construction Account—State $44,026,000

Prior Biennia (Expenditures) $1,822,000

Future Biennia (Projected Costs) $0

TOTAL $48,177,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal (30000129)

The reappropriation in this section is subject to the following conditions and limitations: All remaining work on this project must be completed by June 30, 2023.

Reappropriation:

State Building Construction Account—State $522,000

Prior Biennia (Expenditures) $24,894,000

Future Biennia (Projected Costs) $0

TOTAL $25,416,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: North County Satellite (30000135)

Reappropriation:

State Building Construction Account—State $5,287,000

Appropriation:

State Building Construction Account—State $53,230,000

Prior Biennia (Expenditures) $401,000

Future Biennia (Projected Costs) $0

TOTAL $58,918,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Learning Resource Center (30000136)

Reappropriation:

State Building Construction Account—State $1,717,000

Appropriation:

State Building Construction Account—State $48,084,000

Prior Biennia (Expenditures) $2,298,000

Future Biennia (Projected Costs) $0

TOTAL $52,099,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Learning Commons (30000138)

Reappropriation:

State Building Construction Account—State $102,000

Prior Biennia (Expenditures) $36,672,000

Future Biennia (Projected Costs) $0

TOTAL $36,774,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane: Main Building South Wing Renovation (30000982)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $830,000

Prior Biennia (Expenditures) $27,676,000

Future Biennia (Projected Costs) $0

TOTAL $28,506,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline: Health and Life Sciences (30000983)

Reappropriation:

State Building Construction Account—State $896,000

Prior Biennia (Expenditures) $26,257,000

Future Biennia (Projected Costs) $0

TOTAL $27,153,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley: Wells Hall Replacement (30000985)

Reappropriation:

State Building Construction Account—State $102,000

Prior Biennia (Expenditures) $32,269,000

Future Biennia (Projected Costs) $0

TOTAL $32,371,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic: Shop Building Renovation (30000986)

Reappropriation:

State Building Construction Account—State $8,462,000

Prior Biennia (Expenditures) $143,000

Future Biennia (Projected Costs) $0

TOTAL $8,605,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)

Reappropriation:

State Building Construction Account—State $32,351,000

Prior Biennia (Expenditures) $2,749,000

Future Biennia (Projected Costs) $0

TOTAL $35,100,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle: Automotive Technology Renovation and Expansion (30000988)

Reappropriation:

State Building Construction Account—State $18,919,000

Prior Biennia (Expenditures) $6,958,000

Future Biennia (Projected Costs) $0

TOTAL $25,877,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates: Medical Mile Health Science Center (30000989)

Reappropriation:

State Building Construction Account—State $29,324,000

Prior Biennia (Expenditures) $14,742,000

Future Biennia (Projected Costs) $0

TOTAL $44,066,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)

Reappropriation:

State Building Construction Account—State $147,000

Appropriation:

State Building Construction Account—State $43,848,000

Prior Biennia (Expenditures) $3,445,000

Future Biennia (Projected Costs) $0

TOTAL $47,440,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Library Building Renovation (30001451)

Reappropriation:

State Building Construction Account—State $1,142,000

Appropriation:

State Building Construction Account—State $30,519,000

Prior Biennia (Expenditures) $2,306,000

Future Biennia (Projected Costs) $0

TOTAL $33,967,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Science and Technology Building Replacement (30001452)

Reappropriation:

State Building Construction Account—State $797,000

Appropriation:

State Building Construction Account—State $9,483,000

Prior Biennia (Expenditures) $359,000

Future Biennia (Projected Costs) $0

TOTAL $10,639,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls: Fine and Applied Arts Replacement (30001458)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State $19,965,000

Appropriation:

State Building Construction Account—State $19,342,000

Prior Biennia (Expenditures) $2,862,000

Future Biennia (Projected Costs) $0

TOTAL $42,169,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington: Center for Design (40000102)

Reappropriation:

State Building Construction Account—State $3,001,000

Appropriation:

State Building Construction Account—State $32,481,000

Prior Biennia (Expenditures) $159,000

Future Biennia (Projected Costs) $0

TOTAL $35,641,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline: Welcome Center for Student Success (40000105)

Appropriation:

State Building Construction Account—State $3,126,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $31,812,000

TOTAL $34,938,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia: Teacher Education and Family Development Center (40000109)

Appropriation:

State Building Construction Account—State $2,268,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $8,787,000

TOTAL $11,055,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit: Library/Culinary Arts Building (40000110)

Appropriation:

State Building Construction Account—State $2,257,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $22,757,000

TOTAL $25,014,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)

Reappropriation:

State Building Construction Account—State $2,633,000

Appropriation:

State Building Construction Account—State $39,942,000

Prior Biennia (Expenditures) $206,000

Future Biennia (Projected Costs) $0

TOTAL $42,781,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee: Center for Technical Education and Innovation (40000198)

Appropriation:

State Building Construction Account—State $3,266,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $41,557,000

TOTAL $44,823,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton: Health Sciences Center (40000204)

Appropriation:

State Building Construction Account—State $3,997,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $43,937,000

TOTAL $47,934,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline: STE(A)M Education Center (40000214)

Appropriation:

State Building Construction Account—State $3,039,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $31,961,000

TOTAL $35,000,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia: CC5 Gateway building (40000222)

Appropriation:

State Building Construction Account—State $3,096,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $33,486,000

TOTAL $36,582,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic Innovation and Technology Learning Center (40000103)

Reappropriation:

State Building Construction Account—State $2,552,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,552,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma: Center for Innovative Learning and Engagement (40000104)

Appropriation:

State Building Construction Account—State $2,992,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,239,000

TOTAL $33,231,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia: Center for Vocational and Transitional Studies (40000106)

Appropriation:

State Building Construction Account—State $3,206,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $31,805,000

TOTAL $35,011,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane: Apprenticeship Center (40000107)

Appropriation:

State Building Construction Account—State $3,368,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,674,000

TOTAL $34,042,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds: Triton Learning Commons (40000114)

Appropriation:

State Building Construction Account—State $3,656,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,709,000

TOTAL $38,365,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates: Fire Service Training Center (40000130)

Reappropriation:

State Building Construction Account—State $2,577,000

Prior Biennia (Expenditures) $225,000

Future Biennia (Projected Costs) $0

TOTAL $2,802,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (40000169)

Reappropriation:

Community and Technical College Capital

Projects Account—State $504,000

Prior Biennia (Expenditures) $38,023,000

Future Biennia (Projected Costs) $0

TOTAL $38,527,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (40000171)

Reappropriation:

Community and Technical College Capital

Projects Account—State $1,786,000

Prior Biennia (Expenditures) $13,466,000

Future Biennia (Projected Costs) $0

TOTAL $15,252,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett: Baker Hall Replacement (40000190)

Reappropriation:

State Building Construction Account—State $275,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $275,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (40000258)

Reappropriation:

Community and Technical College Capital

Projects Account—State $735,000

Prior Biennia (Expenditures) $23,004,000

Future Biennia (Projected Costs) $0

TOTAL $23,739,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce Puyallup: STEM building (40000293)

Reappropriation:

State Building Construction Account—State $3,149,000

Appropriation:

State Building Construction Account—State $38,600,000

Prior Biennia (Expenditures) $220,000

Future Biennia (Projected Costs) $0

TOTAL $41,969,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Repairs - Facility (40000308)

Appropriation:

State Building Construction Account—State $32,466,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $32,466,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventive Facility Maintenance and Building System Repairs (40000320)

Appropriation:

Community and Technical College Capital

Projects Account—State $22,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $91,200,000

TOTAL $114,000,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (40000321)

Appropriation:

Community and Technical College Capital

Projects Account—State $26,113,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $26,113,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Repairs - Roof (40000361)

Appropriation:

Community and Technical College Capital

Projects Account—State $8,087,000

State Building Construction Account—State $3,771,000

Subtotal Appropriation $11,858,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $11,858,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Site (40000409)

Appropriation:

State Building Construction Account—State $3,163,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,163,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Infrastructure (40000431)

Appropriation:

State Building Construction Account—State $33,981,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $33,981,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (40000463)

Appropriation:

State Building Construction Account—State $32,242,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $32,242,000

NEW SECTION. **Sec.**  **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2021-23 Career Preparation and Launch Grants (40000515)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.

(2) The state board for community and technical colleges shall develop common criteria for providing competitive grant funding and outcomes for specific projects.

Appropriation:

State Building Construction Account—State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE ARTS COMMISSION**

Creative Districts Capital Construction Projects (30000002)

Appropriation:

State Building Construction Account—State $412,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $412,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE ARTS COMMISSION**

Yakima Sun Dome Reflectors (92000002)

Appropriation:

State Building Construction Account—State $508,000

Prior Biennia (Expenditures) $80,000

Future Biennia (Projected Costs) $0

TOTAL $588,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

Independent Living Skills Center (30000107)

Reappropriation:

State Building Construction Account—State $300,000

Appropriation:

State Building Construction Account—State $7,636,000

Prior Biennia (Expenditures) $1,062,000

Future Biennia (Projected Costs) $0

TOTAL $8,998,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

2019-21 Campus Preservation (40000004)

Reappropriation:

State Building Construction Account—State $200,000

Prior Biennia (Expenditures) $455,000

Future Biennia (Projected Costs) $0

TOTAL $655,000

NEW SECTION. **Sec.**  **FOR THE STATE SCHOOL FOR THE BLIND**

Minor Works: Campus Preservation 2021-23 (40000015)

Appropriation:

State Building Construction Account—State $675,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $675,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

Academic and Physical Education Building (30000036)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 5009, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $2,930,000

Appropriation:

State Building Construction Account—State $44,375,000

Prior Biennia (Expenditures) $2,707,000

Future Biennia (Projected Costs) $0

TOTAL $50,012,000

NEW SECTION. **Sec.**  **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

Minor Works: Preservation 2021-23 (30000047)

Appropriation:

State Building Construction Account—State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

**PART 6**

**Sec.**  2019 c 413 s 1007 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State ((~~$11,000,000~~))

 $6,760,000

Prior Biennia (Expenditures) $27,141,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$38,141,000~~))

 $33,901,000

**Sec.**  2019 c 413 s 1010 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

State Taxable Building Construction Account—State ((~~$10,406,000~~))

 $8,906,000

Washington Housing Trust Account—State $278,000

Subtotal Reappropriation ((~~$10,684,000~~))

 $9,184,000

Prior Biennia (Expenditures) $70,816,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$81,500,000~~))

 $80,000,000

**Sec.**  2019 c 413 s 1014 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State ((~~$3,000,000~~))

 $2,515,000

Prior Biennia (Expenditures) $8,363,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$11,363,000~~))

 $10,878,000

**Sec.**  2020 c 356 s 6002 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 6003 of this act, except that no funding may be directed to the Puyallup Meeker Mansion Public Plaza.

(2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with recommendations by November 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee.

(3) The Interbay public development advisory committee terminates June 30, 2020.

Reappropriation:

State Building Construction Account—State ((~~$90,642,000~~))

 $90,538,000

Prior Biennia (Expenditures) $39,799,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$130,441,000~~))

 $130,337,000

**Sec.**  2020 c 356 s 1002 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 298, Laws of 2018, except that funding may not be directed to the Valley View Health Center.

Reappropriation:

State Building Construction Account—State ((~~$9,000,000~~))

 $8,000,000

Prior Biennia (Expenditures) $6,534,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$15,534,000~~))

 $14,534,000

**Sec.**  2020 c 356 s 1003 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

(1) $132,666,000 of the state taxable building construction account—state appropriation, $44,084,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:

(a) $35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:

(i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;

(ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;

(iii) Readiness to begin structural modifications or construction resulting in a fast project completion;

(iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and

(v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.

(b) $10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than $200,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.

(c) $10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.

(d)(i) $10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildings that are more than fifteen years old;

(B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

(D) The potential for additional years added to the affordability period of the property; and

(E) Other criteria that the department considers necessary to achieve the purpose of this program.

(e)(i) $7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultra-high energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

(iii) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:

(A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;

(B) The life-cycle cost of the project;

(C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;

(D) The extent to which the project leverages nonstate funds;

(E) The extent to which the project is ready to proceed to construction;

(F) Whether the project promotes sustainable use of resources and environmental quality;

(G) Whether the project is being well managed to fund maintenance and capital depreciation;

(H) Reduction of housing and utilities carbon footprint; and

(I) Other criteria that the department considers necessary to achieve the purpose of this program.

(iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.

(f) $44,084,000 of the appropriation in this section is provided solely for the following list of housing projects:

Bellwether Housing (Seattle) $6,000,000

Capitol Hill Housing Broadway (Seattle) $6,000,000

((~~Crosswalk Teen Shelter and Transitional Housing~~

~~Project (Spokane)~~ ~~$1,000,000~~))

Ethiopian Community Affordable Housing (Seattle) $3,000,000

FFC New Construction (Statewide) $1,384,000

FUSION Emergency Housing for Homeless Families

(Federal Way) $3,000,000

Highland Village (Airway Heights) $5,500,000

Home At Last (Tacoma) $2,250,000

Interfaith Works Shelter (Olympia) $3,000,000

Pateros Gardens (Pateros) $1,400,000

SCIDpda North Lot (Seattle) $9,000,000

Tenny Creek Assisted Living (Vancouver) $1,750,000

THA Arlington Drive (Tacoma) $800,000

(g) $6,000,000 of the appropriation for Capitol Hill Housing Broadway (Seattle) in (f) of this subsection is provided solely for the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and housing for homeless youth or young adults at the 1500 Broadway and 909 East Pine street properties for a minimum of fifty years. The transfer agreement between the state board for community and technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to cover any closing costs with a total purchase price of nine million dollars for the three properties. The contract between the department and Capitol Hill Housing must:

(i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine properties until the site is redeveloped;

(ii) Specify that, if Capitol Hill Housing does not construct at least seventy affordable housing units on the site by 2028, this funding must be fully repaid to the state or the land must revert back to the state; and

(iii) Require that Capitol Hill Housing transfer the 1534 Broadway property to YouthCare Service Center for the purpose of developing a youth community center.

(h) $5,000,000 of the state taxable building construction account—state appropriation is provided solely for competitive grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:

(i) The availability of land to locate the community;

(ii) A strong readiness to proceed to construction;

(iii) A longer term of commitment to maintain the community;

(iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;

(v) Access to employment centers, health care providers and other services; and

(vi) A community engagement strategy.

(i) $55,666,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:

(i) $5,000,000 of the appropriation in this section is provided solely for housing for veterans;

(ii) $3,616,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;

(iii) $5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and

(iv)(A) $5,000,000 of the appropriation in this section is provided solely for housing projects that benefit homeownership.

(B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.

(C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:

(I) A single parent who has only owned a home with a former spouse while married;

(II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3)(a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

(b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and multifamily rental projects.

(4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

Appropriation:

State Building Construction Account—State ((~~$44,084,000~~))

 $43,084,000

State Taxable Building Construction

Account—State $132,666,000

Subtotal Appropriation ((~~$176,750,000~~))

 $175,750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $480,000,000

TOTAL ((~~$656,750,000~~))

 $655,750,000

**Sec.**  2020 c 356 s 1006 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2019-21 Early Learning Facilities (40000044)

The appropriations in this section are subject to the following conditions and limitations:

(1) $300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.

(2) $9,062,000 of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Proclaim Liberty Early Learning Facility $1,000,000

Roosevelt Child Care Center $1,500,000

City of Monroe, Boys & Girls Club ECEAP Facility $1,000,000

Family Support Center Olympia $600,000

Centralia-Chehalis Early Learning Conversion

Project $3,000,000

Club Discovery Early Learning $100,000

Anacortes Family Center $309,000

Boys & Girls Club Daycare $773,000

Issaquah School District Early Learning Center $155,000

Opportunity Council Early Learning Central Kitchen $52,000

Samish Longhouse Early Learning Center Expansion $273,000

Triumph Treatment Services Child Care $300,000

(3) ((~~$4,186,000~~)) $3,410,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

Toppenish School District $111,000

Manson School District $400,000

Kettle Falls School District $395,000

North Thurston School District $324,000

Ellensburg School District $800,000

Everett School District ((~~$800,000~~)) $24,000

Tukwila School District $196,000

Richland School District $800,000

Lake Quinault School District $360,000

(4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.

(5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

(6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.

(7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

(8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

(9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

Appropriation:

State Building Construction Account—State $9,362,000

Early Learning Facilities Revolving

Account—State $22,248,000

Early Learning Facilities Development

Account—State ((~~$4,186,000~~))

 $3,410,000

Subtotal Appropriation ((~~$35,796,000~~))

 $35,020,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL ((~~$115,796,000~~))

 $115,020,000

**Sec.**  2020 c 356 s 1013 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2021 Local and Community Projects (40000130)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

?a?al Chief Seattle Club (Seattle) $200,000

92nd Ave. Sewer Ext. (Battle Ground) $258,000

Academy Smokestack Preservation (Vancouver) $103,000

African Refugee & Immigrant Housing (Tukwila) $200,000

AG Tour Train Ride (Reardan) $125,000

Algona Wetland Preserve and Trail (Algona) $50,000

Anderson Island Historical Society (Anderson Island) $10,000

Anderson Road Infrastructure (Chelan) $258,000

Ashley House (Shoreline) $100,000

Asotin County Library Meeting Space (Clarkston) $13,000

ASUW Shell House (WWI Hanger/Canoe House) (Seattle) $100,000

Auburn Family YMCA (Auburn) $128,000

Ballard P-Patch (Seattle) $258,000

Ballinger Park-Hall Creek Restoration

(Mountlake Terrace) $200,000

Bellevue Parks Changing Tables (Bellevue) $100,000

Bethel High School Pierce College Annex Campus

(Graham) $300,000

Brewery Park Visitor Center (Tumwater) $50,000

Brewing Malting & Distilling System (Tumwater) $112,000

Bridgeport Irrigation (Brewster) $70,000

Cathlamet Pioneer Center Restoration (Cathlamet) $55,000

Centralia Chehalis Steam Train Repair (Chehalis) $154,000

Centro Cultural Mexicano (Redmond) $80,000

City of Fircrest Meter Replacement (Fircrest) $200,000

Columbia Dance Down Payment for Building Purchase

(Vancouver) $100,000

Columbia Heritage Museum Repairs (Ilwaco) $150,000

Communities of Concern Commission (Statewide) $250,000

Community House on Broadway Kitchen Upgrades

(Longview) $41,000

Community Hub Public Safety Initiative (Walla Walla) $200,000

Community Pedestrian Safety (Tukwila) $100,000

Community Youth Services Renovation (Olympia) $155,000

Conconully Fire & Rescue (Riverside) $179,000

Creative Districts (Statewide) $200,000

Crosswalk Teen Shelter (Spokane) $2,500,000

Doris Morrison Environmental Learning Center

(Greenacres) $500,000

Downtown Pasco Revitalization (Pasco) $350,000

Edmonds Carbon Recovery (Edmonds) $250,000

EL 79.2 Distribution System Design (Othello) $175,000

El Centro de la Raza (Seattle) $2,000,000

Emergency Lockdown Shelter for Outdoor Preschool

(various) $24,000

Emergency Shelter Project (Skykomish) $20,000

Emergency Structural Repairs 1902 Van Marter Building

(Lind) $25,000

Everett Recovery Cafe Renovation Project (Everett) $200,000

Federal Way Little League Fields (Federal Way) $50,000

Federal Way Safety Cameras (Federal Way) $103,000

Field Arts and Events Hall (Port Angeles) $1,500,000

Filipino Community Center (Seattle) $1,000,000

Filipino-American Community Center (Bremerton) $165,000

Five Mile Roundabout Art Project (Spokane) $25,000

Fort Worden PDA - Sage Arts & Ed Center

(Port Townsend) $560,000

Franklin Pierce Farm ARC (Tacoma) $1,070,000

Fusion Housing (Federal Way) $62,000

George Schmid Ball Field #3 and Lighting Phase 3

(Washougal) $200,000

Gig Harbor Community Campus (Gig Harbor) $52,000

Gig Harbor Peninsula FISH (Gig Harbor) $250,000

Grant Co. Fairgrounds Lighting (Moses Lake) $290,000

Harlequin State Theater (Olympia) $88,000

Hilltop Housing (Tacoma) $500,000

Home At Last (Tacoma) $200,000

If You Could Save Just One (Spokane) $100,000

Index Water Line Replacement and Repair (Index) $105,000

Institute for Community Leadership (Kent) $46,000

Islands' Oil Spill Association (Friday Harbor) $232,000

Jefferson County Food Preservation

(Port Ludlow) $5,000

King County Emergency Training Facility (Fall City) $1,000,000

Kingston Coffee Oasis (Kingston) $150,000

Kitsap Humane Society (Silverdale) $500,000

Klickitat Co. Domestic Violence Shelter (Goldendale) $250,000

Lacey Food Bank (Lacey) $193,000

Lake Stevens Early Learning Library (Lake Stevens) $150,000

Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) $200,000

Lakebay Marina Acquisition & Preservation (Lakebay) $100,000

Levee Repair (Starbuck) $50,000

Levee Repair (Waitsburg) $100,000

LGBTQ Senior Center (Seattle) $500,000

Lions Club Community Ctr. Generator (Lyle) $5,000

Longview Police Dept. New Office (Longview) $250,000

Lower Yakima River Restoration (Richland) $258,000

Magnuson Park Center for Excellence Building 2

(Seattle) $78,000

Mason Co./Shelton YMCA (Shelton) $750,000

Mini Mart City Park (Seattle) $200,000

Morrow Manor (Poulsbo) $250,000

Mount Zion Housing (Seattle) $250,000

Mukilteo Solar Panels (Mukilteo) $40,000

New Arcadia (Auburn) $100,000

New Beginnings House (Puyallup) $150,000

Non-motorized Bridge at Bothell Landing (Bothell) $155,000

Our Lady of Fatima Community Ctr. (Moses Lake) $128,000

Pataha Flour Mill Elevator (Pomeroy) $40,000

Pete's Pool Ball Field Renovation (Enumclaw) $77,000

Pike Place Market Public Access (Seattle) $50,000

Point Wilson Lighthouse (Port Townsend) $60,000

Port Angeles Boys and Girls Club (Port Angeles) $400,000

Port of Quincy Intermodal Terminal Infrastructure

(Quincy) $100,000

Port Susan Trail (Stanwood) $200,000

Puyallup Food Bank Facility Expansion (Puyallup) $217,000

Puyallup VFW Orting Civil War Medal of Honor Monument

(Orting) $7,000

Ramstead Regional Park (Everson) $200,000

REACH Literacy Center (Lacey) $50,000

Redondo Fishing Pier (Des Moines) $350,000

Renewable Hydrogen Production Pilot (East Wenatchee) $250,000

Replacement Hospice House (Richland) $200,000

Restroom Renovation (Ilwaco) $35,000

Ridgefield Library Building Project (Ridgefield) $500,000

Roy Water Tower (Roy) $26,000

S. Kitsap HS NJROTC Equipment (Port Orchard) $24,000

Safety Driven Replacement (Lake Stevens) $125,000

Salvation Army Community Resource Center (Yakima) $200,000

Sargent Oyster House Restoration (Allyn) $10,000

Satsop Business Park (Elma) $155,000

School and Transit Connector Sidewalk (Kirkland) $120,000

School District & Comm Emergency Preparedness Center

(Carbonado) $200,000

((~~Shelton-Mason County YMCA (Shelton)~~ ~~$200,000~~))

Shore Aquatic Center Expansion (Port Angeles) $200,000

Sign Reinstallation at Maplewood Elementary (Puyallup) $5,000

Skagit Pump Station Modernization Design

(Mount Vernon) $52,000

Sky Valley Emergency Generators (Sultan) $75,000

Sky Valley Teen Center (Sultan) $103,000

Sno Valley Kiosk (North Bend) $20,000

Snohomish Boys and Girls Club (Snohomish) $125,000

Snoqualmie Valley Shelter Service Resource

(Snoqualmie) $200,000

South Yakima Conservation District Groundwater Mgmt

(Yakima) $45,000

Spokane Sportsplex (Spokane) $200,000

Spokane Valley Museum (Spokane Valley) $70,000

Star Park Shelter (Ferndale) $180,000

Stevens Elementary Solar Panels (Seattle) $120,000

Sullivan Park Waterline Installation (Spokane Valley) $130,000

Thurston Boys and Girls Club (Lacey) $50,000

Trail Lighting - Cross Kirkland Corridor (Kirkland) $200,000

Transitions TLC Transitional Housing Renovations

(Spokane) $100,000

Vashon Food Bank Site Relocation (Vashon) $36,000

Vashon Youth and Family Services (Vashon) $86,000

WA Poison Center Emergency Response to

COVID-19 (Seattle) $124,000

Waikiki Springs Nature Preserve (Spokane) $1,548,000

Washington State Horse Park and Covered Arena

(Ellensburg) $375,000

Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) $283,000

West Biddle Lake Dam Restoration (Vancouver) $412,000

William Shore Pool (Port Angeles) $500,000

Yakima County Care Campus Conversion Project (Yakima) $275,000

Yelm Lions Club Cabin Renovation (Yelm) $207,000

(8) It is the intent of the legislature that future applications for state funding for the ASUW Shell House be made through competitive grant programs.

(9) The Creative Districts program funded in this section shall be administered by the Washington state arts commission. The commission is authorized to use up to three percent of the funds to administer the program.

(10) Funds provided in this section for the Crosswalk Teen Shelter project are for preconstruction activities, including acquisition. Any remaining funds may be used for construction as long as the balance of nonstate funds needed to complete the project are firmly committed.

Appropriation:

State Building Construction Account—State ((~~$29,970,000~~))

 $32,270,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ((~~$29,970,000~~))

 $32,270,000

**Sec.**  2020 c 356 s 1009 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Seattle Vocational Institute (40000136)

It is the intent of the legislature that this funding be provided for the Seattle Vocational Institute no later than June 30, 2021, once the community preservation and development authority has selected board members and the title of the Seattle Vocational Institute building has been transferred to the board.

Appropriation:

State Building Construction Account—State ((~~$1,300,000~~))

 $1,125,000

State Taxable Construction Account—State $175,000

Subtotal Appropriation $1,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,300,000

**Sec.**  2019 c 413 s 1058 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Except as provided in subsection (2) of this section, the reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

(2) $1,000,000 of the reappropriation, not to exceed the amount remaining from the original appropriation, originally for the South Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian crossing project at Kirkland Avenue and Lake Street.

Reappropriation:

Public Facility Construction Loan Revolving

Account—State ((~~$3,000,000~~))

 $2,528,000

State Building Construction Account—State $1,000,000

Subtotal Reappropriation ((~~$4,000,000~~))

 $3,528,000

Prior Biennia (Expenditures) $33,109,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$37,109,000~~))

 $36,637,000

**Sec.**  2019 c 413 s 1060 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State $1,400,000

((~~Appropriation:~~

~~Model Toxics Control Capital Account—State~~ ~~$40,000~~))

Prior Biennia (Expenditures) $30,688,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$32,128,000~~))

 $32,088,000

**Sec.**  2020 c 356 s 1022 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) $7,818,000 of the appropriation in this section is provided solely for a homeless shelter grant program for the following list of shelter projects:

Auburn Resource Center (Auburn) $1,500,000

Community House (Longview) $206,000

((~~Crosswalk Teen Shelter (Spokane)~~ ~~$1,500,000~~))

Harbor Hope Center Home for Girls (Gig Harbor) $294,000

Noah's Ark Homeless Shelter (Wapato) $100,000

Positive Adolescent Dev (PAD) Emergency Housing

(Bellingham) $206,000

Rod's House Mixed Use Facility (Yakima) $2,000,000

ROOTS Young Adult Shelter (Seattle) $1,500,000

Snoqualmie Valley Resource Center (Snoqualmie) $206,000

St. Vincent de Paul Cold Weather Shelter (Renton) $206,000

YMCA Oasis Teen Shelter (Mount Vernon) $100,000

(2) In contracts for grants authorized under this section, the department of commerce must follow the guidelines and compliance requirements in the Housing Trust Fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

Appropriation:

State Building Construction Account—State ((~~$7,818,000~~))

 $6,318,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ((~~$7,818,000~~))

 $6,318,000

**Sec.**  2019 c 413 s 1074 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Transportation Building Preservation (30000777)

Reappropriation:

Capitol Building Construction Account—State ((~~$3,925,000~~))

 $1,725,000

Prior Biennia (Expenditures) $57,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$3,982,000~~))

 $1,782,000

**Sec.**  2019 c 413 s 1079 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Building Envelope Repairs (30000829)

Reappropriation:

Capitol Building Construction Account—State ((~~$2,537,000~~))

 $2,010,000

State Building Construction Account—State $2,167,000

Subtotal Reappropriation ((~~$4,704,000~~))

 $4,177,000

Prior Biennia (Expenditures) $518,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$5,222,000~~))

 $4,695,000

**Sec.**  2019 c 413 s 1077 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus Physical Security & Safety Improvements (30000812)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,508,000 is provided solely for the security improvements of distributed antenna system in the natural resource building, columbia, and department of transportation parking garages.

(2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State $1,625,000

Thurston County Capital Facilities Account—State $710,000

Subtotal Reappropriation $2,335,000

Appropriation:

Capitol Building Construction Account—State $1,508,000

State Building Construction Account—State $2,249,000

Subtotal Appropriation $3,757,000

Prior Biennia (Expenditures) $415,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$4,258,000~~))

 $6,507,000

**Sec.**  2020 c 356 s 1027 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Campus Modernization (92000020)

(1) The reappropriation in this section is subject to the following conditions and limitations: The final predesign for legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by September 1, 2020. The department must consult with the senate facilities and operations committee or their designee(s) and the house of representatives executive rules committee or their designee(s) during the development of and prior to finalizing and submitting the final predesign on September 1, 2020.

(a) With respect to the Irv Newhouse building replacement on opportunity site six, the final predesign must include demolition of buildings on opportunity site six, with the exception of the visitor center. The predesign must include details and costs for temporary office space on Capitol Campus, for which modular space is an option, to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider an additional floor for the Irv Newhouse building, and this component of predesign must not delay nor impact the final predesign deliverable date. The predesign must assume the following:

(i) Necessary program space required to support senate offices and support functions;

(ii) A building facade similar to the American neoclassical style of existing legislative buildings on Capitol Campus;

(iii) Member offices of similar size as member offices in the John A. Cherberg building;

(iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(v) Building construction that must be procured using a performance-based contracting method, such as design-build, and must include an energy performance guarantee comparing actual performance data with the energy design target;

(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation or replacement must be considered;

(vii) Demolition of the buildings, not including the visitor center, located on opportunity site six. Demolition costs must not exceed six hundred thousand dollars; and

(viii) At least bimonthly consultation with the senate facilities and operations committee or their designee(s).

(b) With respect to the Pritchard building replacement or renovation, and renovation of the third and fourth floors of the John L. O'Brien building, the predesign must assume the following:

(i) The necessary program space required to support house of representatives offices and support functions;

(ii) Building construction that must be procured using a performance-based contracting method, such as design-build, and must include an energy performance guarantee comparing actual performance data with the energy design target;

(iii) Design and construction that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the buildings for state employed occupants of any impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and

(v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted buildings.

(c) The legislative campus modernization predesign must assume:

(i) Preference for the completion of construction of the Irv Newhouse building before the renovation or replacement of the Pritchard building and before the renovation of the third and fourth floors of the John L. O'Brien building;

(ii) The amount of parking on the capitol campus remains the same or increases as a result of the legislative campus modernization construction projects; and

(iii) Options for relocation of the occupants of impacted buildings that are not employed by the state to alternative locations, including, but not limited to, the visitor center.

(d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed space, to include the following considerations:

(i) An additional floor added to the Irv Newhouse building replacement, and this component of design must not delay nor impact the final predesign deliverable date;

(ii) Additional space added to the Pritchard replacement or renovation;

(iii) The impact to options to maintain, or increase, the amount of parking on Capitol Campus; and

(iv) Space needed for legislative support agencies.

(e) The final predesign must include an analysis of the relative costs and benefits of designing and constructing the projects authorized under this section under a single contract or individual subproject contracts, based on an evaluation of, at least, the following criteria:

(i) The interdependency and interaction of the design and construction phases of the subprojects;

(ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;

(iii) Potential cost efficiencies under each subproject;

(iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bid-build, general contractor/construction manager, and design-build for each subproject; and

(v) Other collateral impacts.

(f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.

(2) The appropriations in this section are subject to the following conditions and limitations: The new appropriations must be coded and tracked as separate discreet subprojects in the agency financial reporting system.

(a) $3,370,000 of the appropriation is provided solely for the Irv Newhouse building replacement, and the appropriation in this subsection (2)(a) is provided solely for design and construction of the Irv Newhouse building replacement for the senate, located on opportunity site six. The design must assume:

(i) Necessary program space required to support senate offices and support functions;

(ii) A building facade similar to the American neoclassical style of existing legislative buildings on Capitol Campus;

(iii) Member offices of similar size as member offices in the John A. Cherberg building;

(iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(v) Building construction that must be procured using a performance-based contracting method, such as design-build, and must include an energy performance guarantee comparing actual performance data with the energy design target;

(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered;

(vii) Demolition of the buildings, not including the visitor center, located on opportunity site six. Demolition costs must not exceed six hundred thousand dollars;

(viii) At least bimonthly consultation with the leadership of the senate, or their designee(s), and Irv Newhouse tenants; and

(ix) Procurement of the design solution will be completed by February 1, 2021, for the Irv Newhouse building replacement.

(b) $6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation, and the renovation of the third and fourth floors of the John L. O'Brien building. The appropriation in this subsection is provided solely for the design and construction and assumes:

(i) The necessary program space required to support house of representatives offices and support functions;

(ii) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building;

(iii) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(iv) Building construction that must be procured using a performance-based contracting method, such as design-build, and must include an energy performance guarantee comparing actual performance data with the energy design target;

(v) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Newhouse replacement must be considered; and

(vi) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted building.

(c) ((~~$100,000~~)) $146,000 of the appropriation is provided solely for the completion of predesign efforts as described in subsection (1) of this section.

Reappropriation:

State Building Construction Account—State $256,000

Appropriation:

State Building Construction Account—State ((~~$10,000,000~~))

 $10,046,000

Prior Biennia (Expenditures) $194,000

Future Biennia (Projected Costs) $89,000,000

TOTAL ((~~$99,450,000~~))

 $99,496,000

**Sec.**  2019 c 413 s 2088 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Replace Roofs (30000654)

Reappropriation:

State Building Construction Account—State $675,000

Appropriation:

State Building Construction Account—State ((~~$4,540,000~~))

 $3,040,000

Prior Biennia (Expenditures) $1,595,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$6,810,000~~))

 $5,310,000

**Sec.**  2019 c 413 s 2089 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Replace Fire Alarm System (30000748)

Reappropriation:

State Building Construction Account—State $180,000

Appropriation:

State Building Construction Account—State ((~~$5,284,000~~))

 $4,284,000

Prior Biennia (Expenditures) $175,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$5,639,000~~))

 $4,639,000

**Sec.**  2019 c 413 s 3020 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000334)

((~~The reappropriation in this section is subject to the following conditions and limitations: $400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.~~))

Reappropriation:

Cleanup Settlement Account—State ((~~$2,095,000~~))

 $1,695,000

Prior Biennia (Expenditures) $34,565,000

Future Biennia (Projected Costs) $0

TOTAL ((~~$36,660,000~~))

 $36,260,000

**Sec.**  2019 c 413 s 3091 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Protect Investments in Cleanup Remedies (40000194)

The appropriation in this section is subject to the following conditions and limitations: $2,260,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019.

Appropriation:

Model Toxics Control Capital Account—State ((~~$9,637,000~~))

 $8,204,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL ((~~$49,637,000~~))

 $48,204,000

**Sec.**  2019 c 413 s 3217 (uncodified) is amended to read as follows:

**FOR THE RECREATION AND CONSERVATION OFFICE**

Upper Quinault River Restoration ((~~Phase 3 (WCRI) (910000958)~~)) (91000958)

Appropriation:

State Building Construction Account—State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

**Sec.**  2019 c 413 s 3235 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (20082045)

Reappropriation:

State Wildlife Account—State ((~~$500,000~~))

 $285,000

Appropriation:

State Wildlife Account—State $600,000

Prior Biennia (Expenditures) $1,388,000

Future Biennia (Projected Costs) $1,800,000

TOTAL ((~~$4,288,000~~))

 $4,073,000

**Sec.**  2019 c 413 s 4004 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: ((~~$277,000~~)) $247,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State ((~~$277,000~~))

 $247,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL ((~~$277,000~~))

 $247,000

**Sec.**  2019 c 413 s 5011 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2017-19 School Construction Assistance Program (40000003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State ((~~$475,282,000~~))

 $490,282,000

Common School Construction Account—State ((~~$255,948,000~~))

 $240,948,000

Subtotal Reappropriation $731,230,000

Prior Biennia (Expenditures) $217,520,000

Future Biennia (Projected Costs) $0

TOTAL $948,750,000

**Sec.**  2020 c 356 s 5002 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 School Construction Assistance Program - Maintenance Level (40000013)

The appropriations in this section are subject to the following conditions and limitations: $1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State ((~~$851,208,000~~))

 $836,208,000

Common School Construction Account—State ((~~$185,908,000~~))

 $200,908,000

Common School Construction Account—Federal $3,840,000

Subtotal Appropriation $1,040,956,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,870,192,000

TOTAL $5,911,148,000

**Sec.**  2020 c 356 s 5011 (uncodified) is amended to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

Behavioral Health Teaching Facility (40000038)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health teaching facility). The appropriation provided may be used for predesign, siting, design costs, enabling projects, and early work packages. ((~~If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse.~~))

(b) The university must submit the predesign to the appropriate legislative committees by February 1, 2020.

(2) The behavioral health teaching facility must provide a minimum of fifty long-term civil commitment beds, fifty ((~~geriatric/voluntary~~)) geriatric and adult psychiatric beds that treat both voluntary and involuntary treatment act (ITA) patients, where, on an annual basis, an average of at least twenty of the geriatric and adult psychiatric beds are filled with patients who are involuntarily detained at some point during their stay, and fifty licensed medical/surgery beds, ((~~with the capacity~~)) available to treat medical and surgical problems for patients ((~~with~~)) who also have a psychiatric diagnoses and/or substance use ((~~disorders~~)) disorder diagnosis. The University should maximize the use of these medical/surgery beds for patients with psychiatric diagnoses or substance use disorders to the extent practicable. The project construction must also include construction of a 24/7 telehealth consultation program within the facility.

Appropriation:

State Building Construction Account—State $33,250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $191,250,000

TOTAL $224,500,000

NEW SECTION. **Sec.**  2019 c 413 s 1059 (uncodified) is repealed.

**PART 7**

**MISCELLANEOUS PROVISIONS**

NEW SECTION. **Sec.**  RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are $55,109,992 for the 2021-2023 biennium, $371,985,287 for the 2023-2025 biennium, and $530,162,797 for the 2025-2027 biennium.

NEW SECTION. **Sec.**  ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Secretary of state: Enter into a financing contract for up to $103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.

(4) Washington state patrol: Enter into a financing contract for up to $7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

(5) Department of social and health services: Enter into a financing contract for up to $112,000,000 plus costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Grays Harbor College for up to $3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student services and instructional building.

(b) Enter into a financing contract on behalf of Shoreline Community College for up to $3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.

(c) Enter into a financing contract on behalf of South Puget Sound Community College for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.

(d) Enter into a financing contract on behalf of Bates Technical College for up to $1,350,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and facilities.

NEW SECTION. **Sec.**  (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of $5,000,000, or $10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

(3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

(4) The office of financial management may make an exception to the predesign requirements in this section after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception.

NEW SECTION. **Sec.**  (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over $10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. **Sec.**  Agencies administering construction projects with a total anticipated cost in excess of $5,000,000, or $10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report that identifies the total project cost and any unspent appropriations.

NEW SECTION. **Sec.**  (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec.**  (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec.**  (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. **Sec.**  (1) Any building project that receives over $10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.

(b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by fifty percent below prerenovations baseline.

(d) On-site renewable energy: Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.

(f) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

(g) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

NEW SECTION. **Sec.**  State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. **Sec.**  Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates in construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated early in the project planning process, prior to construction or taking title.

**Sec.**  RCW 43.19.501 and 2020 c 356 s 7005 are each amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county.

During the 2019-2021 and 2021-2023 fiscal ((~~biennium~~)) biennia, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

NEW SECTION. **Sec.**  FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding $200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least eighty percent of the moneys spent by the Washington state arts commission during the 2021-2023 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Except for art allocations made under K-3 class size reduction grants under section 5023 of this act, art allocations not expended within the ensuing two biennia will lapse. The commission may use up to $200,000 of this amount to conserve or maintain existing pieces in the state art collection.

NEW SECTION. **Sec.**  To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec.**  If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec.**  (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec.**  NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2021, (Z-0106/21 (State General Bonds and General Accounts)) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

NEW SECTION. **Sec.**  (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

(2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

(3)(a) All minor works projects should be completed within two years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects.

(c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(d) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

(e) Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.

NEW SECTION. **Sec.**  **FOR THE STATE TREASURER—TRANSFERS**

(1) State Building Construction Account: For transfer

to the drinking water assistance account, up to

$5,500,000 for fiscal year 2022 and up to $5,500,000 for

fiscal year 2023 $11,000,000

(2) State Taxable Building Construction Account: For

transfer to the statewide broadband account, for

fiscal year 2022 $24,000,000

(3) Public Works Assistance Account: For transfer

to the statewide broadband account, $10,500,000 for fiscal

year 2022 and $10,500,000 for fiscal year 2023 $21,000,000

(4) State Taxable Building Construction Account: For

transfer to the water pollution control revolving

account, up to $7,500,000 for fiscal year 2022 and

up to $7,500,000 for fiscal year 2023 $15,000,000

NEW SECTION. **Sec.**  To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

NEW SECTION. **Sec.**  In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

NEW SECTION. **Sec.**  Consistent with Z-0136/21 (Wage Freeze and Furlough), agencies must track and manage any savings resulting from furloughs and nonimplementation of wage increases. Agencies must report all such program and project savings for fiscal year 2022 to the office of financial management by September 1, 2020, and must report actual and projected program and project savings for fiscal year 2023 to the office of financial management by June 30, 2023. If the bill is not enacted by June 30, 2021, this section is void.

NEW SECTION. **Sec.**  The joint legislative task force created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized through June 30, 2023, subject to the requirements that studies and selection of scientists or organizations to implement the studies must be made by a sixty percent majority of the members of the task force and that if a member has not been designated for a position set forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that position may not be counted for purposes of determining a quorum.

**Sec.**  RCW 28B.15.210 and 2019 c 413 s 7023 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((~~During the 2017-2019 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.

**Sec.**  RCW 28B.15.310 and 2019 c 413 s 7024 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((~~During the 2017-2019 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

**Sec.**  RCW 28B.20.725 and 2019 c 413 s 7025 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec.**  RCW 28B.30.750 and 2019 c 413 s 7026 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec.**  RCW 28B.35.370 and 2019 c 413 s 7027 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((~~During the 2017-2019 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

**Sec.**  RCW 28B.50.360 and 2019 c 413 s 7028 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((~~During the 2017-2019 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.~~)) During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. During the 2021-2023 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

**Sec.**  RCW 28B.77.070 and 2019 c 413 s 7029 are each amended to read as follows:

(1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget recommendations for allocations for major policy changes in accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize funding needs for the overall system of higher education in accordance with priorities set forth in the ten-year plan. It is also the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public institutions of higher education in the global challenge states.

(2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community and technical colleges, the office of financial management, and the joint higher education committee.

(a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.

(c) The office of financial management shall reference these reporting requirements in its budget instructions.

(3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.

(4)(a) The office of financial management shall develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four‑year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities in the following order:

(i) Office of financial management scores pursuant to chapter 43.88D RCW;

(ii) Preserving assets;

(iii) Degree production; and

(iv) Maximizing efficient use of instructional space.

(b) The office of financial management shall include all of the capital projects requested by the four‑year institutions of higher education, except for the minor works projects, in the prioritized list of capital projects provided to the legislature.

(c) The form of the prioritized list for capital projects requested by the four‑year institutions of higher education shall be provided as one list, ranked in priority order with the highest priority project ranked number "1" through the lowest priority project numbered last. The ranking for the prioritized list of capital projects may not:

(i) Include subpriorities;

(ii) Be organized by category;

(iii) Assume any state bond or building account biennial funding level to prioritize the list; or

(iv) Assume any specific share of projects by institution in the priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

(6) For the ((~~2017-2019 fiscal biennium and the~~)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded.

**Sec.**  RCW 43.88D.010 and 2019 c 413 s 7032 are each amended to read as follows:

(1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:

(a) Access‑related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost‑effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost‑effective use of existing and proposed new space;

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

(c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;

(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and

(f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.

(2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.

(3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.

(a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at the predesign, design, or construction funding phase.

(c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

(4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.

(5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.

(6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:

(a) Shall be provided with all required information by the four-year institutions as deemed necessary by the office of financial management;

(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.

(7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

(8) For the ((~~2017-2019 fiscal biennium and the~~)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, ((~~2020~~)) 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.

(9) For the ((~~2017-2019 fiscal biennium and the~~)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, ((~~2020~~)) 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection (1) of this section;

(b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and

(c) A prioritized list of up to five project proposals submitted pursuant to (a) and (b) of this subsection.

**Sec.**  RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s 7033 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the voluntary stewardship program. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for activities related to the aviation revitalization board. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy trust account. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia. ((~~If chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, then during~~)) During the 2019-2021 and 2021-2023 fiscal ((~~biennium~~)) biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide broadband account.

**Sec.**  RCW 43.185.050 and 2018 c 223 s 4 are each amended to read as follows:

(1) The department must use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of these moneys used in any given funding cycle must be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.

(2) Activities eligible for assistance from the housing trust fund and other legislative appropriations include, but are not limited to:

(a) New construction, rehabilitation, or acquisition of low and very low-income housing units;

(b) Rent subsidies;

(c) Matching funds for social services directly related to providing housing for special-need tenants in assisted projects;

(d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;

(e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;

(f) Shelters and related services for the homeless, including emergency shelters and overnight youth shelters;

(g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;

(h) Mortgage insurance guarantee or payments for eligible projects;

(i) Down payment or closing cost assistance for eligible first-time home buyers;

(j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing;

(k) Projects making housing more accessible to families with members who have disabilities; and

(l) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.

(3) Preference must be given for projects that include an early learning facility.

(4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a), (i), and (j) of this section, and not for the administrative costs of the department, except that during the 2021-2023 fiscal biennium, the department may use up to three percent of the appropriations from capital bond proceeds for administrative costs associated with application, distribution, and project development activities of the housing assistance program.

(5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.

(6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.

(7) Administrative costs associated with compliance and monitoring activities of the department may not exceed one-quarter of one percent annually of the contracted amount of state investment in the housing assistance program.

NEW SECTION. **Sec.**  The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from moneys directed by law to the account must be deposited into the account. Expenditures from the account may be used only for the purposes described in section 7035 of this act. Only the community aviation revitalization board or the board's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures.

NEW SECTION. **Sec.**  (1)(a) The community aviation revitalization board is established to exercise the powers granted under this section.

(b) The board must consist of a representative from the department of transportation's aviation division, the public works board, and a nonlegislative member of the community economic revitalization board. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of a general aviation pilots organization within Washington that has an active membership and established location, chapter, or appointed representative within Washington. The appointive members must initially be appointed to terms as follows: Two members for two-year terms, and three members for three-year terms that must include the chair. Thereafter, each succeeding term must be for three years. The secretary of transportation must select the chair of the board. The members of the board must elect one of their members to serve as vice chair.

(c) The department of transportation must provide management services, including fiscal and contract services, to assist the board in implementing this section.

(d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.

(e) A member appointed by the secretary of transportation may not be absent from more than 50 percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation has withdrawn from the board and may be replaced by the secretary of transportation.

(f) A majority of members currently appointed constitutes a quorum.

(g) The board must meet three times a year or as deemed necessary by the department of transportation.

(h) The department of transportation must provide staff support as needed.

(2) In addition to other applicable provisions of law pertaining to conflicts of interest of public officials, any community aviation revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board member has any interests, direct or indirect, with any firm, partnership, corporation, or association that would be the recipient of any aid under this section. If such participation occurs, the board must void the transaction and the involved member is subject to further sanctions as provided by law. The board must adopt a code of ethics for its members, which must be designed to protect the state and its citizens from any unethical conduct by the board.

(3) The community aviation revitalization board may:

(a) Adopt bylaws for the regulation of its affairs and the conduct of its business;

(b) Adopt an official seal and alter the seal at its pleasure;

(c) Use the services of other governmental agencies;

(d) Accept from any federal agency loans or grants for the planning or financing of any project and enter into an agreement with the agency respecting the loans or grants;

(e) Conduct examinations and investigations and take testimony at public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's lawful powers;

(f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;

(g) Enter into agreements or other transactions with and accept grants and cooperation from any governmental agency in furtherance of this section;

(h) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this section; and

(i) Perform all acts and things necessary or convenient to carry out the powers expressly granted or implied under this section.

(4)(a)(i) The community aviation revitalization board may make direct loans to airport sponsors of public use airports in the state for the purpose of airport improvements that primarily support general aviation activities. The board may provide loans for the purpose of airport improvements only if the state is receiving commensurate public benefit, which must include, as a condition of the loan, a commitment to provide public access to the airport for a period of time equivalent to one and one-half times the term of the loan.

(ii) For purposes of this subsection (4)(a), "public use airports" means all public use airports not listed as having more than $75,000 annual commercial air service passenger enplanements as published by the federal aviation administration.

(b) An application for loan funds under this section must be made in the form and manner that the board prescribes. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:

(i) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made;

(ii) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;

(iii) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;

(iv) The loan application project results in the creation or retention of long-term economic opportunities; and

(v) The loan application project results in leveraging additional federal funding for an airport.

(c)(i) If the board chooses to require a local match, the board must develop guidelines for local participation and allowable match and activities.

(ii) An application must:

(A) Be supported by the port district, city, or county in which the project is located; or

(B) Clearly identify the source of funds intended to repay the loan.

(5) The public use general aviation airport loan program, when authorized by the community aviation revitalization board, is subject to the following conditions:

(a) The moneys in the public use general aviation airport loan revolving account created in section 7034 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.

(b) On contracts made for public use general aviation airport loans, the board must determine the interest rate that loans must bear. The interest rate must not exceed the amount needed to cover the administrative expenses of the board and the loan program. The board may provide reasonable terms and conditions for the repayment of loans, with the repayment of a loan to begin no later than three years after the award date of the loan. The loans must not exceed 20 years in duration.

(c) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for aviation loans must be paid into the public use general aviation airport loan revolving account.

(6) All receipts from moneys collected under this section must be deposited into the public use general aviation airport loan revolving account.

NEW SECTION. **Sec.**  If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec.**  This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

**--- END ---**