ESSB 5693 - H AMD TO H AMD (H-2871.1/22) 1210 By Representative Stokesbary

NOT ADOPTED 02/26/2022

1 On page 44, line 29, decrease the general fund-state appropriation 2 for fiscal year 2023 by \$45,000,000 3 4 On page 46, line 10, strike the entire community reinvestment 5 account-state appropriation 6 7 On page 46, line 13, correct the total. 8 9 On page 96, beginning on line 6, strike all of subsection (133) 10 11 Renumber the remaining subsections consecutively and correct any 12 internal references accordingly. 13 14 On page 98, beginning on line 33, strike all of subsection (134) 15 16 Renumber the remaining subsections consecutively and correct any 17 internal references accordingly. 18 19 On page 100, beginning on line 14, strike all of subsection (138) 20 21 Renumber the remaining subsections consecutively and correct any 22 internal references accordingly. 23 24 On page 144, line 18, decrease the general fund - state 25 appropriation for fiscal year 2022 by \$72,000 26 27

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1
       On page 144, line 20, decrease the general fund -
                                                                   state
2 appropriation for fiscal year 2023 by $120,000
 3
4
       On page 144, line 33, correct the total.
5
       On page 153, line 23, after "(14)" strike "$397,000" and insert
6
7 "$281,000"
8
9
       On page 153, line 24, after "and" strike "$934,000" and insert
10 "$15,000"
11
12
       On page 154, after line 14, insert the following:
       "(21) $44,000 of the general fund - state appropriation for fiscal
13
14 year 2022 and $799,000 of the general fund - state appropriation for
15 fiscal year 2023 are provided solely for implementation of House Bill
16 No. ---- (H-2874.1/22) (reducing sales and use tax rate). If the bill
17 is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse."
19
20
                546,
       On
           page
                        line
                               24,
                                    decrease
                                               the
                                                    general
                                                              fund-state
21 appropriation for fiscal year 2022 by $62,980,000
22
23
       On page 546, line 28, decrease the education legacy trust account-
24 state appropriation by $187,120,000
25
26
       On page 546, line 30, correct the total.
27
28
       On page 562, beginning on line 1, strike all of subsection (25)
29
30
       On page 589, line 2, decrease the Washington opportunity pathways
31 account-state appropriation by $662,000
32
33
       On page 589, line 4, correct the total.
34
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1
       On page 589, beginning on line 23, strike all of subsection (5)
 2
 3
       On page 614, beginning on line 12, strike all of section 523
4
5
                   656, line 10, decrease the
         On page
                                                       general fund-state
6 appropriation for fiscal year 2023 by $18,808,000
7
8
       On page 656, line 17, correct the total.
9
10
       On page 671, beginning on line 15, strike all of subsection (15)
11
12
       Renumber the remaining subsections consecutively and correct any
13 internal references accordingly.
14
15
                 671, line
                                31, increase the
       On
           page
                                                      general
                                                                fund-state
16 appropriation in fiscal year 2023 by $75,000,000
17
18
       On page 671, line 38, decrease the Washington opportunity pathways
19 account-state by $75,000,000
20
21
                                                "((<del>$236,416,000</del>)"
                   672,
                          line
                                 18,
                                       after
                                                                    strike
       On
            page
22
   "$161,416,000" and insert "$236,416,000"
23
24
                   672,
                          line
                                 22, after "((<del>$147,654,000</del>))" strike
       On
            page
   "<u>$222,654,000</u>" and insert "<u>$147,654</u>,000"
25
26
27
       On page 693, beginning on line 7, strike all of section 719
28
29
       Renumber remaining sections consecutively and correct internal
30 references accordingly.
31
32
       On page 693, beginning on line 19, strike all of section 720
33
34
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1 Renumber remaining sections consecutively and correct internal 2 references accordingly. 3 4 On page 694, line 3, reduce the general fund--state appropriation 5 for fiscal year 2023 by \$433,898,000 6 7 On page 694, line 4, correct the total. 8 9 On page 712, beginning on line 3, strike all of section 764 10 11 Renumber remaining sections consecutively and correct internal 12 references accordingly. 13 14 On page 718, after line 32, insert the following: 15 "NEW SECTION. Sec. 779. A new section is added to 2021 c 334 16 (uncodified) to read as follows: 17 FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL 18 RECOVERY FUND 19 General Fund—State Appropriation (FY 2023)......(\$995,000,000) 20 Coronavirus State Fiscal Recovery Fund—Federal Appropriation..... 21\$995,000,000 22 23 The appropriations in this section are subject to the following 24 conditions and limitations: The entire coronavirus state fiscal 25 recovery fund-federal appropriation is provided solely to the office 26 of financial management for allotment to state agencies for costs 27 eligible to be paid from the coronavirus state fiscal recovery fund 28 created in RCW 43.79.557 and where funding is provided elsewhere in 29 this act for those costs using general fund-state. For any agency 30 receiving an allotment under this section, the office must place an 31 equal amount of the agency's general fund-state appropriation 32 authority in unallotted reserve status, and those amounts may not be 33 expended. The office must report on the use of the amounts 34 appropriated in this section to the fiscal committees of the 5693-S.E AMH FRAS 915 4 - Official Print

1 legislature monthly until all coronavirus state fiscal recovery fund 2 moneys are expended or the unexpended moneys returned to the federal 3 government, whichever is earlier."

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5 Renumber the remaining sections consecutively and correct any 6 internal references accordingly.

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EFFECT:

Department of Commerce

Removes General Fund-State funding for an income-qualified grant program for the promotion of alternative fuel vehicles. Removes General Fund-State funding for competitive grants for the deployment of solar projects. Removes Community Reinvestment Account-State funding for implementation of Second Substitute House Bill No. 1827 (community reinvestment).

Department of Revenue

Decreases General Fund - State funding for implementing 2022 revenue legislation by \$1,035,000.

Provides \$843,000 for administration of House Bill ---- (H-2874.1/22)(reducing sales and use tax rate).

K-12 Public Schools

Removes enrollment stabilization policies and funding in general apportionment and charter school apportionment.

The Evergreen State College

Reduces The Evergreen State College's general fund-state appropriation per full-time equivalent student to be closer to the regional universities for fiscal year 2023.

Student Achievement Council

Removes bill funding related to Engrossed Second Substitute House Bill No. 1736 (state student loan program). Changes a fund source for Washington College Grant Program from Opportunity Pathways Account to General Fund-State.

Special Appropriations

Removes \$53.0 M General Fund-State for expenditure into the Shop Local and Save Sales and Use Tax Holiday Mitigation Account created in House Bill 2018 (Sales and use tax holiday). Removes \$221.0 M General Fund-State and \$79.0M Workforce Education Investment Account for expenditure into the Washington Student Loan Account created in Engrossed Second Substitute House Bill 1736 (State student loan program). Reduces General Fund-State for expenditure into the Capital Community Assistance Account created in the underlying bill by \$433.9 M. Removes \$125.0 M for expenditure into the Community Reinvestment Account created in Second Substitute House Bill 1827 (Community reinvestment) Provides \$995.0 M Coronavirus State Fiscal Recovery Fund-Federal (CSFRF), reduces General Fund-State by \$995.0 M, and requires the Office of Financial Management to allot the CSFRF funding to state agencies for costs eligible for CSFRF funding that have been funded with General Fund-State.

NET FISCAL IMPACT:

For 2021-23: Decreases NGF-O appropriations by \$2,221,660,000. Decreases total budgeted expenditures by \$1,651,660,000. Changes to assumed revenue legislation reduce NGF-O revenue collections by \$306,537,000.

Over the four years: Net reductions in assumed NGF-O revenue collections are offset by reductions in NGF-O appropriations.

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