<u>SSB 5975</u> - H AMD By Representative

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ADOPTED AND ENGROSSED 3/1/22

- 1 Strike everything after the enacting clause and insert the 2 following:
- "NEW SECTION. Sec. 1. (1) An additive omnibus transportation 3 budget of the state is hereby adopted and, subject to the provisions 4 set forth, the several amounts specified, or as much thereof as may 5 be necessary to accomplish the purposes designated, are hereby 6 7 appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and 8 9 other expenses, for capital projects, and for other specified purposes, including the payment of any final judgments arising out of 10 11 such activities, for the period ending June 30, 2023.
 - (2) It is the intent of the legislature that the funding levels specified in LEAP Transportation Document 2022-A as developed February 8, 2022, represents a commitment to provide climate commitment act-related appropriations to the agencies, programs, and activities at the amounts identified therein through fiscal year 2038.
- 18 (3) Unless the context clearly requires otherwise, the 19 definitions in this subsection apply throughout this act.
- 20 (a) "Fiscal year 2022" or "FY 2022" means the fiscal year ending 21 June 30, 2022.
- 22 (b) "Fiscal year 2023" or "FY 2023" means the fiscal year ending 23 June 30, 2023.
- 24 (c) "FTE" means full-time equivalent.
- 25 (d) "Lapse" or "revert" means the amount shall return to an 26 unappropriated status.
- (e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

- 1 (f) "Reappropriation" means appropriation and, unless the context 2 clearly provides otherwise, is subject to the relevant conditions and 3 limitations applicable to appropriations.
- 4 (g) "LEAP" means the legislative evaluation and accountability 5 program committee.

2021-2023 FISCAL BIENNIUM

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GENERAL GOVERNMENT AGENCIES—OPERATING

TRANSPORTATION AGENCIES—OPERATING

9 NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF LICENSING

- 10 Move Ahead WA Flexible Account—State Appropriation . . . \$1,691,000
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$550,000 of the move ahead WA flexible account—state appropriation is provided solely for an interagency transfer to the department of children, youth, and families to provide driver's license support to a larger population of foster youth than is currently being served. Support services include reimbursement of driver's license issuance costs, fees for driver training education, and motor vehicle liability insurance costs.
- 20 (2) \$1,000,000 of the move ahead WA flexible account—state 21 appropriation is provided solely for estimated implementation costs 22 associated with new revenues.
- 23 (3) \$141,000 of the move ahead WA flexible account—state 24 appropriation is provided solely for Substitute Senate Bill No. 5815 25 (homeless identicard).

NEW SECTION. Sec. 202. FOR THE TRANSPORTATION COMMISSION

Within the parameters established by RCW 47.56.880, the commission shall review toll revenue performance on the Interstate 405 and state route number 167 corridor and adjust Interstate 405 tolls as appropriate to increase toll revenue to provide sufficient funds for payments of future debt pursuant to RCW 47.10.896 and to support improvements to the corridor. The commission may consider adjusting maximum toll rates, minimum toll rates, time-of-day rates, restricting direct access ramps to transit and HOV vehicles only, or any combination thereof, in setting tolls to increase toll revenue.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF COMMERCE

Move Ahead WA Flexible Account—State Appropriation \$10,000

The appropriation in this section is subject to the following conditions and limitations: \$10,000 of the move ahead WA flexible account—state appropriation is provided solely to prepare to award for facilities engaged in research, development, manufacturing of new sustainable aviation technologies. The purpose is to support adoption of zero emissions aircraft and sustainable aviation fuels, reduce harmful aviation-related emissions, and reduce aviation industry's reliance on fossil fuels. aviation projects may include, but are not limited to: (1) Facilities or equipment for development of batteries and electric motors for aviation; (2) facilities or equipment for development of sustainable aviation fuel; or (3) hydrogen electrolyzers and storage. The department must select projects, which may include planning, to propose to the legislature for funding. The department shall submit a report to the transportation committees of the legislature by December 1, 2022, identifying the selected sustainable aviation projects for funding by the legislature.

20 <u>NEW SECTION.</u> Sec. 204. FOR THE DEPARTMENT OF TRANSPORTATION—

AVIATION—PROGRAM F

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Aeronautics Account—State Appropriation.....\$1,000,000

Move Ahead WA Flexible Account—State Appropriation\$10,000

TOTAL APPROPRIATION..........\$1,010,000

The appropriation in this section is subject to the following conditions and limitations: \$10,000 of the move ahead WA flexible account—state appropriation is provided solely for the creation of a sustainable aviation grant program for airports. The purpose of the grant program is to support adoption of zero emissions aircraft and sustainable aviation fuels, reduce harmful aviation-related emissions, and reduce the aviation industry's reliance on fossil fuels. Sustainable aviation projects may include, but are not limited to: (1) Sustainable aviation fuel storage; (2) electrification of support equipment; (3) electric aircraft charging infrastructure; (4) airport clean power production; or (5) electric vehicle charging stations whose infrastructure also supports ground support equipment and electric aircraft charging. The department must select projects, which may include planning, to propose to the

- 1 legislature for funding. The department shall submit a report to the
- 2 transportation committees of the legislature by December 1, 2022,
- 3 identifying the selected sustainable aviation projects for funding by
- 4 the legislature.
- 5 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF TRANSPORTATION—
- 6 HIGHWAY MAINTENANCE—PROGRAM M
- 7 Move Ahead WA Account—State Appropriation \$47,000,000
- 8 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF TRANSPORTATION—
- 9 TRAFFIC OPERATIONS—PROGRAM Q
- 10 Move Ahead WA Account—State Appropriation \$3,100,000
- 11 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF TRANSPORTATION—
- 12 TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S
- 13 Move Ahead WA Flexible Account—State Appropriation . . . \$2,000,000
- 14 The appropriations in this section are subject to the following
- 15 conditions and limitations: The department shall allocate no less
- 16 than 15 percent of the move ahead WA flexible account—state
- 17 appropriation for highway maintenance by highway lane miles with
- 18 fewer than 4,000,000 tons of annual freight tonnage moved.
- 19 <u>NEW SECTION.</u> Sec. 208. FOR THE DEPARTMENT OF TRANSPORTATION—
- 20 TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T
- 21 Move Ahead WA Flexible Account—State Appropriation \$2,500,000
- 22 <u>NEW SECTION.</u> Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—
- 23 CHARGES FROM OTHER AGENCIES—PROGRAM U
- 24 Move Ahead WA Flexible Account—State Appropriation \$2,000,000
- NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—
- 26 PUBLIC TRANSPORTATION—PROGRAM V
- 27 Climate Transit Programs Account—State Appropriation . . \$54,260,000
- The appropriations in this section are subject to the following
- 29 conditions and limitations:
- 30 (1) \$4,680,000 of the climate transit programs account—state
- 31 appropriation is provided solely for the projects and activities as

- listed in LEAP Transportation Document 2022-NL-3 as developed February 8, 2022.
- 3 (2) \$14,120,000 of the climate transit programs account—state 4 appropriation is provided solely for newly selected special needs 5 grants.
- 6 (3) \$29,750,000 of the climate transit programs account—state 7 appropriation is provided solely for transit support grants.
- 8 (4) \$4,710,000 of the climate transit programs account—state 9 appropriation is provided solely for newly selected green 10 transportation grants.
 - (5) \$1,000,000 of the climate transit programs account—state appropriation is provided solely for newly selected transit coordination grants. The department shall give priority to grant proposals that promote the formation of joint partnerships between transit agencies or merge service delivery across entities.
- 16 (6) \$5,000,000 of the climate transit programs account—state 17 appropriation designated for the Mill Plain Bus Rapid Transit (C-18 TRAN) project in LEAP Transportation Document 2022-NL-3 as developed 19 February 8, 2022, is redesignated and provided solely for Highway 99 20 Bus Rapid Transit (C-TRAN) project.
- 21 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION— 22 MARINE—PROGRAM X
- 23 Move Ahead WA Flexible Account—State Appropriation . . . \$22,000,000
- 24 TRANSPORTATION AGENCIES—CAPITAL
- NEW SECTION. Sec. 301. FOR THE TRANSPORTATION IMPROVEMENT BOARD
 Climate Active Transportation Account—State
- The appropriations in this section are subject to the following conditions and limitations: The entire climate active transportation
- 30 account—state appropriation is provided solely for newly selected
- 31 complete streets grants.

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- 32 <u>NEW SECTION.</u> Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION—
- 33 IMPROVEMENTS—PROGRAM I
- 34 Move Ahead WA Account—State Appropriation \$730,000,000
- 35 Move Ahead WA Account—Federal Appropriation \$100,000,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The entire move ahead WA account—state appropriation and move ahead WA account—federal appropriation are provided solely for the state highway projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed February 8, 2022.
- 8 (2)(a) Appropriations made in LEAP Transportation Document 2022 NL-1 as developed February 8, 2022, for the Fish Passage Barrier 9 Removal project (OBI4001) with the intent of fully complying with the 10 federal U.S. v. Washington court injunction by 2030 may be used to 11 jointly leverage state and local funds for match requirements in 12 13 applying for competitive federal aid grants provided in the 14 infrastructure investment and jobs act for removals of fish passage barriers under the national culvert removal, replacement, and 15 16 restoration program. State funds used for the purpose described in 17 this subsection must not compromise fully complying with the court 18 injunction by 2030.
 - (b) The department shall coordinate with the Brian Abbott fish passage barrier removal board and local governments to use a watershed approach by replacing both state and local culverts guided by the principle of providing the greatest fish habitat gain at the earliest time. The department shall deliver high habitat value fish passage barrier corrections that it has identified, guided by the following factors: Opportunity to bundle projects, tribal priorities, ability to leverage investments by others, presence of other barriers, project readiness, culvert conditions, other transportation projects in the area, and transportation impacts.

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION— 30 PRESERVATION—PROGRAM P

31 Move Ahead WA Account—Federal

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The appropriation in this section is subject to the following conditions and limitations:

35 (1) The entire move ahead WA account—federal appropriation is 36 provided solely for the state highway preservation projects and 37 activities as listed in LEAP Transportation Document 2022 NL-1 as 38 developed February 8, 2022.

1	(2) It is the intent of the legislature that appropriations for
2	highway preservation made from the move ahead WA account—state shall
3	be allocated no less than 15 percent of the appropriation for highway
4	preservation by highway lane miles with fewer than 4,000,000 tons of
5	annual freight tonnage moved.
6	NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION—
7	TRAFFIC OPERATIONS—PROGRAM Q
8	Motor Vehicle Account—State Appropriation \$20,000,000
9	The appropriation in this section is subject to the following
10	conditions and limitations: \$20,000,000 of the motor vehicle account—
11	state appropriation is provided solely for the department to
12	establish a reducing rural roadway departures program to provide
13	funding for safety improvements specific to preventing lane

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- 14 departures in areas where the departure is likely to cause serious
- 15 injuries or death pursuant to section 433 of Substitute Senate Bill
- 16 No. 5974 (transportation resources).

17 Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION-NEW SECTION. 18

- WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W
- 19 Move Ahead WA Flexible Account—State Appropriation . . . \$25,000,000
- The appropriation in this section is subject to the following 20 21 conditions and limitations:
- (1) \$10,000,000 of the move ahead WA flexible account—state 22 23 appropriation is provided solely for vessel and terminal preservation 24 projects.
- 25 (2) \$15,000,000 of the move ahead WA flexible account—state 26 appropriation is provided solely for the sixth hybrid electric 27 Olympic class vessel.

28 Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION— NEW SECTION.

RAIL-PROGRAM Y 29

- 30 Move Ahead WA Flexible Account—State Appropriation . . . \$8,500,000
- 31 Carbon Emissions Reduction Account—State
- 32 Appropriation
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- 34 The appropriation in this section is subject to the following
- 35 conditions and limitations:

- 1 (1) The entire move ahead WA flexible account—state appropriation 2 in this section is provided solely for the rail projects and 3 activities as listed in LEAP Transportation Document 2022 NL-1 as 4 developed February 8, 2022.
- 5 (2) \$50,000,000 of the carbon emissions reduction account—state appropriation is provided solely for state match contributions to 6 7 support the department's application for pending federal grant opportunities. These funds are to remain in unallotted status and are 8 available only upon receipt of federal funds. The department must 9 provide draft applications for federal grant opportunities to the 10 transportation committees of the legislature for review and comment 11 12 prior to submission.

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION— 14 LOCAL PROGRAMS—PROGRAM Z

Move Ahead WA Flexible Account—State Appropriation . . . \$127,900,000 Climate Active Transportation Account—State

The appropriations in this section are subject to the following conditions and limitations:

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- (1) The entire move ahead WA flexible account—state appropriation is provided solely for the local road projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed February 8, 2022.
- (2) \$6,890,000 of the climate active transportation account—state appropriation is provided solely for newly selected pedestrian and bicycle safety program projects as listed in LEAP Transportation Document 2022 NL-2 as developed February 8, 2022.
- (3) \$6,830,000 of the climate active transportation account—state appropriation is provided solely for newly selected safe routes to school grants.
- (4) \$5,640,000 of the climate active transportation account—state appropriation is provided solely for newly selected pedestrian and bicycle grants.
- 35 (5) \$14,000,000 is provided from the move ahead WA flexible 36 account—state appropriation for the elevate Slater road project to be 37 added to the LEAP Transportation Document 2022 NL-1 as developed 38 February 8, 2022.

- 1 (6) A total of \$3,000,000 is provided from the climate active 2 transportation account—state appropriation for the Bradley road safe 3 routes pedestrian improvements project on the LEAP Transportation 4 Document 2022 NL-2 as developed February 8, 2022.
- 5 (7) A total of \$13,500,000 is provided from the climate active 6 transportation account—state appropriation for the Usk bridge shared-7 use pathway retrofit (Kalispell Tribe) project on the LEAP 8 Transportation Document 2022 NL-2 as developed February 8, 2022.

9 TRANSFERS AND DISTRIBUTIONS

10 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER—ADMINISTRATIVE

11 TRANSFERS

- 12 Move Ahead WA Account—State Appropriation:
- For transfer to the Puget Sound Ferry
- The amount transferred in this section represents an estimate of
- 16 fare replacement revenue to account for the implementation of 18 and
- 17 under fare-free policies.
- 18 MISCELLANEOUS
- 19 <u>NEW SECTION.</u> **Sec. 501.** If any provision of this act or its
- 20 application to any person or circumstance is held invalid, the
- 21 remainder of the act or the application of the provision to other
- 22 persons or circumstances is not affected.
- NEW SECTION. Sec. 502. This act is necessary for the immediate
- 24 preservation of the public peace, health, or safety, or support of
- 25 the state government and its existing public institutions, and takes
- 26 effect immediately."
- 27 Correct the title.

(End of Bill)

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