<u>SSB 5975</u> - H AMD 1224 By Representative Fey

ADOPTED AS AMENDED 03/01/2022

1 Strike everything after the enacting clause and insert the 2 following:

"NEW SECTION. Sec. 1. (1) An additive omnibus transportation 3 budget of the state is hereby adopted and, subject to the provisions 4 set forth, the several amounts specified, or as much thereof as may 5 be necessary to accomplish the purposes designated, are hereby 6 7 appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and 8 9 other expenses, for capital projects, and for other specified purposes, including the payment of any final judgments arising out of 10 11 such activities, for the period ending June 30, 2023.

12 (2) It is the intent of the legislature that the funding levels 13 specified in LEAP Transportation Document 2022-A as developed 14 February 8, 2022, represents a commitment to provide climate 15 commitment act-related appropriations to the agencies, programs, and 16 activities at the amounts identified therein through fiscal year 17 2038.

18 (3) Unless the context clearly requires otherwise, the19 definitions in this subsection apply throughout this act.

(a) "Fiscal year 2022" or "FY 2022" means the fiscal year endingJune 30, 2022.

(b) "Fiscal year 2023" or "FY 2023" means the fiscal year endingJune 30, 2023.

24 (c) "FTE" means full-time equivalent.

25 (d) "Lapse" or "revert" means the amount shall return to an 26 unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

1 (f) "Reappropriation" means appropriation and, unless the context 2 clearly provides otherwise, is subject to the relevant conditions and 3 limitations applicable to appropriations.

4 (g) "LEAP" means the legislative evaluation and accountability 5 program committee.

6 2021-2023 FISCAL BIENNIUM 7 GENERAL GOVERNMENT AGENCIES—OPERATING 8 TRANSPORTATION AGENCIES—OPERATING

9 <u>NEW SECTION.</u> Sec. 201. FOR THE DEPARTMENT OF LICENSING

10 Move Ahead WA Flexible Account—State Appropriation \$1,691,000

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$550,000 of the move ahead WA flexible account—state appropriation is provided solely for an interagency transfer to the department of children, youth, and families to provide driver's license support to a larger population of foster youth than is currently being served. Support services include reimbursement of driver's license issuance costs, fees for driver training education, and motor vehicle liability insurance costs.

(2) \$1,000,000 of the move ahead WA flexible account—state
 appropriation is provided solely for estimated implementation costs
 associated with new revenues.

(3) \$141,000 of the move ahead WA flexible account—state
 appropriation is provided solely for Substitute Senate Bill No. 5815
 (homeless identicard).

26 <u>NEW SECTION.</u> Sec. 202. FOR THE TRANSPORTATION COMMISSION

27 Within the parameters established by RCW 47.56.880, the 28 commission shall review toll revenue performance on the Interstate 29 405 and state route number 167 corridor and adjust Interstate 405 tolls as appropriate to increase toll revenue to provide sufficient 30 funds for payments of future debt pursuant to RCW 47.10.896 and to 31 support improvements to the corridor. The commission may consider 32 33 adjusting maximum toll rates, minimum toll rates, time-of-day rates, 34 restricting direct access ramps to transit and HOV vehicles only, or any combination thereof, in setting tolls to increase toll revenue. 35

1

2 Move Ahead WA Flexible Account—State Appropriation \$10,000 The appropriation in this section is subject to the following 3 conditions and limitations: \$10,000 of the move ahead WA flexible 4 account-state appropriation is provided solely to prepare to award 5 6 funds for facilities engaged in research, development, or manufacturing of new sustainable aviation technologies. The purpose 7 8 is to support adoption of zero emissions aircraft and sustainable aviation fuels, reduce harmful aviation-related emissions, and reduce 9 aviation industry's reliance on fossil fuels. Sustainable 10 the aviation projects may include, but are not limited to: (1) Facilities 11 or equipment for development of batteries and electric motors for 12 aviation; (2) facilities or equipment for development of sustainable 13 14 aviation fuel; or (3) hydrogen electrolyzers and storage. The department must select projects, which may include planning, to 15 16 propose to the legislature for funding. The department shall submit a report to the transportation committees of the legislature by 17

December 1, 2022, identifying the selected sustainable aviation 18 19 projects for funding by the legislature.

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF TRANSPORTATION-20

21 AVIATION-PROGRAM F

22	Aeronautics Account—State Appropriation	\$1,000,000
23	Move Ahead WA Flexible Account—State Appropriation	. \$10,000
24	TOTAL APPROPRIATION	\$1,010,000

25 The appropriation in this section is subject to the following conditions and limitations: \$10,000 of the move ahead WA flexible 26 account-state appropriation is provided solely for the creation of a 27 sustainable aviation grant program for airports. The purpose of the 28 29 grant program is to support adoption of zero emissions aircraft and 30 sustainable aviation fuels, reduce harmful aviation-related emissions, and reduce the aviation industry's reliance on fossil 31 fuels. Sustainable aviation projects may include, but are not limited 32 to: (1) Sustainable aviation fuel storage; (2) electrification of 33 support equipment; (3) electric aircraft charging 34 ground infrastructure; (4) airport clean power production; or (5) electric 35 vehicle charging stations whose infrastructure also supports ground 36 37 support equipment and electric aircraft charging. The department must 38 select projects, which may include planning, to propose to the Code Rev/AI:akl 3 H-2876.1/22

1 legislature for funding. The department shall submit a report to the 2 transportation committees of the legislature by December 1, 2022, 3 identifying the selected sustainable aviation projects for funding by 4 the legislature.

5 <u>NEW SECTION.</u> Sec. 205. FOR THE DEPARTMENT OF TRANSPORTATION— 6 HIGHWAY MAINTENANCE—PROGRAM M

7 Move Ahead WA Account—State Appropriation \$47,000,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF TRANSPORTATION—
 TRAFFIC OPERATIONS—PROGRAM Q

10 Move Ahead WA Account—State Appropriation \$3,100,000

11 <u>NEW SECTION.</u> Sec. 207. FOR THE DEPARTMENT OF TRANSPORTATION— 12 TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S

13 Move Ahead WA Flexible Account—State Appropriation \$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The department shall allocate no less than 15 percent of the move ahead WA flexible account—state appropriation for highway maintenance by highway lane miles with fewer than 4,000,000 tons of annual freight tonnage moved.

19 <u>NEW SECTION.</u> Sec. 208. FOR THE DEPARTMENT OF TRANSPORTATION— 20 TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T

21 Move Ahead WA Flexible Account—State Appropriation \$2,500,000

22 <u>NEW SECTION.</u> Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION— 23 CHARGES FROM OTHER AGENCIES—PROGRAM U

24 Move Ahead WA Flexible Account—State Appropriation \$2,000,000

25 <u>NEW SECTION.</u> Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—
 26 PUBLIC TRANSPORTATION—PROGRAM V

27 Climate Transit Programs Account—State Appropriation . . \$54,260,000

The appropriations in this section are subject to the following conditions and limitations:

30 (1) \$4,680,000 of the climate transit programs account—state 31 appropriation is provided solely for the projects and activities as

listed in LEAP Transportation Document 2022-NL-3 as developed
 February 8, 2022.

3 (2) \$14,120,000 of the climate transit programs account—state
4 appropriation is provided solely for newly selected special needs
5 grants.

6 (3) \$29,750,000 of the climate transit programs account—state 7 appropriation is provided solely for transit support grants.

8 (4) \$4,710,000 of the climate transit programs account—state 9 appropriation is provided solely for newly selected green 10 transportation grants.

11 (5) \$1,000,000 of the climate transit programs account—state 12 appropriation is provided solely for newly selected transit 13 coordination grants. The department shall give priority to grant 14 proposals that promote the formation of joint partnerships between 15 transit agencies or merge service delivery across entities.

(6) \$5,000,000 of the climate transit programs account—state
 appropriation designated for the Mill Plain Bus Rapid Transit (C TRAN) project in LEAP Transportation Document 2022-NL-3 as developed
 February 8, 2022, is redesignated and provided solely for Highway 99
 Bus Rapid Transit (C-TRAN) project.

21 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION— 22 MARINE—PROGRAM X

23 Move Ahead WA Flexible Account—State Appropriation . . . \$22,000,000

24

TRANSPORTATION AGENCIES-CAPITAL

25NEW SECTION.Sec. 301.FOR THE TRANSPORTATION IMPROVEMENT BOARD26Climate Active Transportation Account—State

The appropriations in this section are subject to the following conditions and limitations: The entire climate active transportation account—state appropriation is provided solely for newly selected complete streets grants.

32 <u>NEW SECTION.</u> Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION— 33 IMPROVEMENTS—PROGRAM I

The appropriations in this section are subject to the following conditions and limitations: The entire move ahead WA account—state appropriation and move ahead WA account—federal appropriation are provided solely for the state highway projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed February 8, 2022.

8 <u>NEW SECTION.</u> Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION— 9 PRESERVATION—PROGRAM P

10 Move Ahead WA Account—Federal

1

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) The entire move ahead WA account—federal appropriation is provided solely for the state highway preservation projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed February 8, 2022.

18 (2) It is the intent of the legislature that appropriations for 19 highway preservation made from the move ahead WA account—state shall 20 be allocated no less than 15 percent of the appropriation for highway 21 preservation by highway lane miles with fewer than 4,000,000 tons of 22 annual freight tonnage moved.

23 <u>NEW SECTION.</u> Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION—
 24 WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W

25 Move Ahead WA Flexible Account—State Appropriation . . . \$25,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$10,000,000 of the move ahead WA flexible account—state
 appropriation is provided solely for vessel and terminal preservation
 projects.

31 (2) \$15,000,000 of the move ahead WA flexible account—state 32 appropriation is provided solely for the sixth hybrid electric 33 Olympic class vessel.

34 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—
35 RAIL—PROGRAM Y

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Move Ahead WA Flexible Account—State Appropriation . . . \$8,500,000
 Carbon Emissions Reduction Account—State

3 4
 Appropriation
 \$50,000,000

 TOTAL APPROPRIATION
 \$58,500,000

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The entire move ahead WA flexible account—state appropriation 8 in this section is provided solely for the rail projects and 9 activities as listed in LEAP Transportation Document 2022 NL-1 as 10 developed February 8, 2022.

(2) \$50,000,000 of the carbon emissions reduction account-state 11 appropriation is provided solely for state match contributions to 12 support the department's application for pending federal grant 13 14 opportunities. These funds are to remain in unallotted status and are 15 available only upon receipt of federal funds. The department must provide draft applications for federal grant opportunities to the 16 17 transportation committees of the legislature for review and comment 18 prior to submission.

19 <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION— 20 LOCAL PROGRAMS—PROGRAM Z

21 Move Ahead WA Flexible Account—State Appropriation . . \$127,900,000
22 Climate Active Transportation Account—State

 23
 Appropriation
 \$19,360,000

 24
 TOTAL APPROPRIATION.
 \$147,260,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire move ahead WA flexible account—state appropriation
is provided solely for the local road projects and activities as
listed in LEAP Transportation Document 2022 NL-1 as developed
February 8, 2022.

(2) \$6,890,000 of the climate active transportation account—state
 appropriation is provided solely for newly selected pedestrian and
 bicycle safety program projects as listed in LEAP Transportation
 Document 2022 NL-2 as developed February 8, 2022.

(3) \$6,830,000 of the climate active transportation account—state appropriation is provided solely for newly selected safe routes to school grants.

(4) \$5,640,000 of the climate active transportation account—state
 appropriation is provided solely for newly selected pedestrian and
 bicycle grants.

4 (5) \$14,000,000 is provided from the move ahead WA flexible 5 account—state appropriation for the elevate Slater road project to be 6 added to the LEAP Transportation Document 2022 NL-1 as developed 7 February 8, 2022.

8 (6) A total of \$3,000,000 is provided from the climate active 9 transportation account—state appropriation for the Bradley road safe 10 routes pedestrian improvements project on the LEAP Transportation 11 Document 2022 NL-2 as developed February 8, 2022.

12 (7) A total of \$13,500,000 is provided from the climate active 13 transportation account—state appropriation for the Usk bridge shared-14 use pathway retrofit (Kalispell Tribe) project on the LEAP 15 Transportation Document 2022 NL-2 as developed February 8, 2022.

16

TRANSFERS AND DISTRIBUTIONS

17 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER—ADMINISTRATIVE 18 TRANSFERS

19 Move Ahead WA Account—State Appropriation:

20 For transfer to the Puget Sound Ferry

The amount transferred in this section represents an estimate of fare replacement revenue to account for the implementation of 18 and under fare-free policies.

25

MISCELLANEOUS

26 <u>NEW SECTION.</u> Sec. 501. If any provision of this act or its 27 application to any person or circumstance is held invalid, the 28 remainder of the act or the application of the provision to other 29 persons or circumstances is not affected.

30 <u>NEW SECTION.</u> Sec. 502. This act is necessary for the immediate 31 preservation of the public peace, health, or safety, or support of 32 the state government and its existing public institutions, and takes 33 effect immediately."

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EFFECT: Strikes the entirety of the underlying bill and makes the following changes:

(1) Authorizes a total of \$1.3 billion in additive transportation spending for the 2021-2023 fiscal biennium for purposes associated with the Move Ahead WA transportation package.

(2) Requires the Washington State Transportation Commission to conduct a study of toll revenue performance on the Interstate 405/ State Route No. 167 corridor.

(End of Bill)

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