

CERTIFICATION OF ENROLLMENT

**ENGROSSED SUBSTITUTE HOUSE BILL 1330**

Chapter 16, Laws of 1991  
(partial veto)

52nd Legislature  
1991 Special Session

OPERATING BUDGET FOR FISCAL BIENNIUM 1991-93

EFFECTIVE DATE: 7/1/91 - Except Section 916 which takes effect on  
6/30/91.

Passed by the House June 30, 1991  
Yeas 82 Nays 13

JOE KING

**Speaker of the  
House of Representatives**

Passed by the Senate June 30, 1991  
Yeas 36 Nays 11

JOEL PRITCHARD

**President of the Senate**

Approved June 30, 1991, with the exception of sections 126(1), (2), (4), 128(3), 148, lines 1 through 4, 201(3)(b), (c), (f), 202(14), 203(1)(b), 205(1)(a), (1)(b), (2)(a), (2)(c), 206, 212(2), 213(11), (12), 215(1), 216(6), (12), 219(4), 220(26), 227(3), 232(1), (4), (5), (8), (9), (10), (11), (12), 303(10), (17), 308(2), (5), (6), (10), 312(4), 313(7), 315(6), 402(1), 516(6), 517(13)(a), (20), 601(2), (5), (8), 905, 906, 907(5), and section 908, which are vetoed.

BOOTH GARDNER

**Governor of the State of Washington**

CERTIFICATE

I, Alan Thompson, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1330** as passed by the House of Representatives and the Senate on the dates hereon set forth.

ALAN THOMPSON

**Chief Clerk**

FILED

June 30, 1991 - 11:58 p.m.

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE HOUSE BILL 1330**

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AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1991 1st Special Session

**State of Washington                      52nd Legislature    1991 1st Special Session**

**By** House Committee on Appropriations (originally sponsored by Representatives Locke, Silver, Spanel, Inslee, Morton and Holland; by request of Governor Gardner).

Read first time April 5, 1991.

1            AN ACT Relating to fiscal matters; making appropriations and  
2 authorizing expenditures for the operations of state agencies for the  
3 fiscal biennium beginning July 1, 1991, and ending June 30, 1993;  
4 amending RCW 9.46.100, 41.60.050, 43.08.250, 43.09.270, 43.19.1923,  
5 43.51.280, 70.146.080, 74.13.0903, and 82.49.030; repealing 1991 c 236  
6 s 10 (uncodified); providing an effective date; and declaring an  
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9            NEW SECTION.    **Sec. 1.** (1) A budget is hereby adopted and, subject  
10 to the provisions set forth in the following sections, the several  
11 amounts specified in the following sections, or so much thereof as  
12 shall be sufficient to accomplish the purposes designated, are hereby  
13 appropriated and authorized to be incurred for salaries, wages, and  
14 other expenses of the agencies and offices of the state and for other  
15 specified purposes for the fiscal biennium beginning July 1, 1991, and

1 ending June 30, 1993, except as otherwise provided, out of the several  
2 funds of the state hereinafter named.

3 (2) Unless the context clearly requires otherwise, the definitions  
4 in this section apply throughout this act.

5 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending  
6 June 30, 1992.

7 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending  
8 June 30, 1993.

9 (c) "FTE" means full time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an  
11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent only  
13 for the specified purpose. Unless otherwise specifically authorized in  
14 this act, any portion of an amount provided solely for a specified  
15 purpose which is unnecessary to fulfill the specified purpose shall  
16 lapse.







**ADMINISTRATOR FOR THE COURTS--cont.**

1 Reimbursement shall be limited to per diem and travel expenses of  
2 assigned judges.

3 (2) \$1,744,000 of the public safety and education account  
4 appropriation is provided solely to install the district court  
5 information system (DISCIS) at forty-two district court sites. When  
6 providing equipment upgrades to an existing site, an equal amount of  
7 local matching funds shall be provided by the local jurisdictions.

8 (3) \$217,000 of the public safety and education account  
9 appropriation is provided solely to contract with the state board for  
10 community college education to pay for court interpreter training  
11 classes in at least six community colleges for a total of at least 200  
12 financially needy students, who shall be charged reduced tuition based  
13 on level of need. Other students may be served by charging the full  
14 tuition needed to recover costs.

15 (4) \$725,000 of the general fund appropriation is provided solely  
16 to implement chapter 127, Laws of 1991 (Second Substitute Senate Bill  
17 No. 5127, foster care citizen review).

18 (5) \$7,875,000 of the public safety and education account  
19 appropriation is provided solely for the continuation of treatment-  
20 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,  
21 Clark, King, Spokane, and Yakima counties.

22 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

23 General Fund Appropriation . . . . . \$ 7,773,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$186,000 is provided solely for mansion maintenance.

**OFFICE OF THE GOVERNOR--cont.**

1 (2) \$500,000 is provided solely for extradition expenses to carry  
2 out RCW 10.34.030, providing for the return of fugitives by the  
3 governor, including prior claims, and for extradition-related legal  
4 services as determined by the attorney general.

5 (3) \$207,000 is provided solely for two FTE staff to implement  
6 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of  
7 international relations).

8 NEW SECTION. **Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
9 **AFFAIRS**

10 General Fund Appropriation . . . . . \$ 286,000

11 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

12 General Fund Appropriation . . . . . \$ 524,000

13 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

14 General Fund Appropriation . . . . . \$ 1,884,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: \$25,000 is provided solely to implement a  
17 system to track gratuities received by elected officials and other  
18 persons required to report under state public disclosure laws.

19 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

20 General Fund Appropriation . . . . . \$ 8,618,000

21 Archives and Records Management Account

22 Appropriation . . . . . \$ 3,612,000

SECRETARY OF STATE--cont.

1	Savings Recovery Account		
2	Appropriation . . . . .	\$	569,000
3	TOTAL APPROPRIATION . . . . .	\$	12,799,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$809,000 of the general fund appropriation is provided solely  
7 to reimburse counties for the state's share of primary and general  
8 election costs and the costs of conducting mandatory recounts on state  
9 measures.

10 (2) \$2,919,000 of the general fund appropriation is provided solely  
11 for the verification of initiative and referendum petitions,  
12 maintenance of related voter registration records, legal advertising of  
13 state measures, and the publication and distribution of the voters and  
14 candidates pamphlet.

15 NEW SECTION.   **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
16 **AFFAIRS**

17	General Fund Appropriation . . . . .	\$	318,000
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18 NEW SECTION.   **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**  
19 **AFFAIRS**

20	General Fund Appropriation . . . . .	\$	370,000
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21 NEW SECTION.   **Sec. 121. FOR THE STATE TREASURER**

22	Motor Vehicle Account Appropriation . . . . .	\$	44,000
23	State Treasurer's Service Fund Appropriation . . . . .	\$	9,571,000
24	TOTAL APPROPRIATION . . . . .	\$	9,615,000

1        NEW SECTION.    **Sec. 122.    FOR THE STATE AUDITOR**

2	General Fund Appropriation . . . . .	\$	615,000
3	Motor Vehicle Fund Appropriation . . . . .	\$	243,000
4	Municipal Revolving Fund Appropriation . . . . .	\$	19,319,000
5	Auditing Services Revolving Fund Appropriation . .	\$	11,269,000
6	TOTAL APPROPRIATION . . . . .	\$	31,446,000

7        The appropriations in this section are subject to the following  
8 conditions and limitations:    \$280,000 of the auditing services  
9 revolving fund appropriation is provided solely for the whistleblower  
10 program.

11        NEW SECTION.    **Sec. 123.    FOR THE CITIZENS' COMMISSION ON SALARIES**  
12 **FOR ELECTED OFFICIALS**

13	General Fund Appropriation . . . . .	\$	82,000
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14        NEW SECTION.    **Sec. 124.    FOR THE ATTORNEY GENERAL**

15	General Fund--State Appropriation . . . . .	\$	6,264,000
16	General Fund--Federal Appropriation . . . . .	\$	1,589,000
17	Public Safety and Education Account Appropriation .	\$	1,736,000
18	Legal Services Revolving Fund Appropriation . . . .	\$	90,555,000
19	Motor Vehicle Fund Appropriation . . . . .	\$	727,000
20	New Motor Vehicle Arbitration Account		
21	Appropriation . . . . .	\$	1,742,000
22	TOTAL APPROPRIATION . . . . .	\$	102,613,000

23        The appropriations in this section are subject to the following  
24 conditions and limitations:

25        (1) The attorney general shall report on actual legal services  
26 expenditures and actual attorney and support staffing levels for each

**ATTORNEY GENERAL--cont.**

1 agency receiving legal services. A report covering fiscal year 1992  
2 shall be submitted to the office of financial management and the fiscal  
3 committees of the senate and house of representatives by September 1,  
4 1992.

5 (2) Beginning July 1, 1992, the attorney general shall include, at  
6 a minimum, the following information with each bill sent to agencies  
7 receiving legal services: (a) The number of hours and cost of attorney  
8 services provided during the billing period; (b) the number of hours  
9 and cost of support staff services provided during the billing period;  
10 (c) attorney general overhead and central support costs charged to the  
11 agency for the billing period; (d) direct legal costs, such as filing  
12 and docket fees, charged to the agency for the billing period; and (e)  
13 other costs charged to the agency for the billing period. If requested  
14 by an agency receiving legal services, the attorney general shall  
15 provide the information required in this subsection by program.

16 (3) \$1,736,000 of the public safety and education account  
17 appropriation is provided solely for the attorney general's criminal  
18 litigation unit.

19 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**  
20 **COUNCIL**

21 General Fund Appropriation . . . . . \$ 868,000

22 \*NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 General Fund--State Appropriation . . . . . \$ 20,563,000

25 General Fund--Federal Appropriation . . . . . \$ 101,000

26 Savings Recovery Account Appropriation . . . . . \$ 1,932,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1	Public Safety and Education Account		
2	Appropriation . . . . .	\$	290,000
3	Motor Vehicle Fund Appropriation . . . . .	\$	108,000
4	TOTAL APPROPRIATION . . . . .	\$	22,994,000

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       *(1) Within the appropriations provided in this section, the office  
8 of financial management shall conduct a state-wide study on the status  
9 of minority- and women-owned businesses. The office shall report the  
10 findings of this study to the trade and economic development committee  
11 of the house of representatives and the commerce and labor committee of  
12 the senate by December 1, 1991.*

13       *(2) \$1,500,000 of the general fund--state appropriation is provided  
14 solely for a commission on student learning. This amount includes  
15 funding for a director and staff for the commission, contracts with  
16 teachers, faculty, administrators, and other consultants or  
17 organizations to assist the work of the commission, and for other  
18 necessary activities.*

19       (3) The appropriations in this section include amounts sufficient  
20 to implement section 13 of chapter 36, Laws of 1991 (Engrossed  
21 Substitute House Bill No. 1608, children's mental health).

22       *(4) The office of financial management and the department of  
23 personnel shall jointly reconcile the two agencies' lists of authorized  
24 FTE positions for each agency under the jurisdiction of the department  
25 to personnel. The two agencies shall jointly submit the reconciled  
26 lists to the legislative fiscal committees by September 1, 1991.*

27 \*Sec. 126 was partially vetoed, see message at end of chapter.



1        NEW SECTION.    **Sec. 130.    FOR THE WASHINGTON STATE LOTTERY**

2    Lottery Administrative Account Appropriation . . . \$        18,658,000

3        NEW SECTION.    **Sec. 131.    FOR THE COMMISSION ON HISPANIC AFFAIRS**

4    General Fund Appropriation . . . . . \$        401,000

5        NEW SECTION.    **Sec. 132.    FOR THE PERSONNEL APPEALS BOARD**

6    Department of Personnel Service Fund

7        Appropriation . . . . . \$        862,000

8        NEW SECTION.    **Sec. 133.    FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
9    **OPERATIONS**

10   Department of Retirement Systems Expense Fund

11        Appropriation . . . . . \$        27,791,000

12        The appropriation in this section is subject to the following  
13    conditions and limitations:    \$2,403,000 is provided solely for  
14    information systems projects known by the following names or successor  
15    names:    Support of member database, support of audit, and audit of  
16    member files.    Authority to expend this amount is conditioned on  
17    compliance with section 902 of this act.    The department shall report  
18    to the fiscal committees of the senate and house of representatives on  
19    the status of the member database project by January 15, 1992.

20        NEW SECTION.    **Sec. 134.    FOR THE STATE INVESTMENT BOARD**

21    State Investment Board Expense Account

22        Appropriation . . . . . \$        4,555,000

23        The appropriation in this section is subject to the following  
24    conditions and limitations:    \$1,700,000 is provided solely for one-time

**STATE INVESTMENT BOARD--cont.**

1 expenditures incurred in exercising the board's fiduciary  
2 responsibilities associated with managing trust and retirement funds.  
3 The moneys provided in this subsection shall not be used to obligate  
4 the board to any on-going expenses, including equipment lease-purchase  
5 agreements, or the employment of permanent staff. The board shall  
6 report to the fiscal committees of the senate and house of  
7 representatives by January 15, 1992, on the use of the moneys provided  
8 in this subsection.

9 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

10	General Fund Appropriation . . . . .	\$	91,543,000
11	Timber Tax Distribution Account Appropriation . . .	\$	4,241,000
12	State Toxics Control Account Appropriation . . . .	\$	90,000
13	Solid Waste Management Account Appropriation . . .	\$	82,000
14	Pollution Liability Reinsurance Trust Account		
15	Appropriation . . . . .	\$	226,000
16	Vehicle Tire Recycling Account Appropriation . . .	\$	122,000
17	Air Operating Permit Account Appropriation . . . .	\$	42,000
18	Oil/Hazardous Substance Cleanup Account		
19	Appropriation . . . . .	\$	27,000
20	TOTAL APPROPRIATION . . . . .	\$	96,373,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$4,660,000 of the general fund appropriation is provided solely  
24 for the information systems project known as "taxpayer account  
25 integration management". Authority to expend this amount is  
26 conditioned on compliance with section 902 of this act.

**DEPARTMENT OF REVENUE--cont.**

1 (2) \$668,000 of the general fund appropriation is provided solely  
2 to reimburse counties for property tax revenue losses resulting from  
3 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute  
4 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior  
5 citizens' tax exemptions).

6 (3) \$168,000 of the general fund--state appropriation is provided  
7 solely for the implementation of chapter 218, Laws of 1991 (Substitute  
8 House Bill No. 1301, property tax administrative practices).

9 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

10 General Fund Appropriation . . . . . \$ 1,572,000

11 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

12 General Fund Appropriation . . . . . \$ 2,385,000

13 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

14 General Fund Appropriation . . . . . \$ 49,000

15 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**

16 **BUSINESS ENTERPRISES**

17 General Fund Appropriation . . . . . \$ 2,319,000

18 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**

19 **ADMINISTRATION**

20 General Fund--State Appropriation . . . . . \$ 5,119,000

21 General Fund--Federal Appropriation . . . . . \$ 1,649,000

22 General Fund--Private/Local Appropriation . . . . . \$ 274,000

23 Savings Recovery Account Appropriation . . . . . \$ 1,070,000

24 Risk Management Account Appropriation . . . . . \$ 1,192,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Motor Transport Account Appropriation . . . . .	\$	8,568,000
2	Central Stores Revolving Account Appropriation . .	\$	4,365,000
3	Air Pollution Control Account Appropriation . . . .	\$	111,000
4	General Administration Facilities and Services		
5	Revolving Fund Appropriation . . . . .	\$	19,592,000
6	TOTAL APPROPRIATION . . . . .	\$	41,940,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$22,000 of the motor transport account appropriation and  
10 \$111,000 of the air pollution control account appropriation are  
11 provided solely to implement the department's responsibilities under  
12 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,  
13 air quality).

14       (2) \$2,850,000 of the motor transport account appropriation is  
15 provided solely for replacement of motor vehicles through the state  
16 treasurer's financing contract program under chapter 39.94 RCW. The  
17 department may acquire new motor vehicles only to replace and not to  
18 increase the number of motor vehicles within the department's fleet.

19       (3) \$4,365,000 of the central stores revolving fund appropriation  
20 is provided solely for the purchasing and contract administration  
21 activities of the office of state procurement, division of purchasing,  
22 as provided in RCW 43.19.1923. Of this amount \$555,000 is provided  
23 solely to implement chapter 297, Laws of 1991 (Second Substitute Senate  
24 Bill No. 5143, purchasing recycled goods).

25       (4) \$117,000 of the general administration facilities and services  
26 revolving fund appropriation is provided solely to assist state  
27 agencies in processing asbestos claims.

**DEPARTMENT OF GENERAL ADMINISTRATION--cont.**

1 (5) The department shall develop a consolidated mail service to  
2 handle all incoming mail in the 98504 zip code area, as well as all  
3 outgoing mail of executive branch agencies in the Olympia, Tumwater,  
4 and Lacey area, as determined by the director of general  
5 administration. Upon request, the department shall also provide  
6 outgoing mail services to legislative and judicial agencies in the  
7 Olympia, Tumwater, and Lacey area. For purposes of administering the  
8 consolidated mail service, the director shall:

9 (a) Determine the nature and extent of agency participation in the  
10 service, including the phasing of participation;

11 (b) Subject to the approval of the director of financial management  
12 and in compliance with applicable personnel laws, transfer employees  
13 and equipment from other agencies to the department when the director  
14 determines that such transfers will further the efficiency of the  
15 consolidated mail service. The director of financial management shall  
16 ensure that there are no net increases in state-wide staffing levels as  
17 a result of providing services currently being performed by state  
18 agencies through the consolidated mail service;

19 (c) Periodically assess charges on participating agencies to  
20 recover the cost of providing consolidated mail services;

21 (d) Accurately account for all costs incurred in implementation of  
22 the consolidated mail operation, and document any cost savings or  
23 avoidances; and

24 (e) By September 1, 1992, report to the appropriate committees of  
25 the legislature on the implementation of the service, including  
26 documentation of cost savings or avoidances achieved from the  
27 consolidation of mail services during fiscal year 1992.

28 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

**DEPARTMENT OF INFORMATION SERVICES--cont.**

1	General Fund Appropriation . . . . .	\$	428,000
2	Data Processing Revolving Fund Appropriation . . .	\$	1,379,000
3	TOTAL APPROPRIATION . . . . .	\$	1,807,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$428,000 of the general fund appropriation is provided solely  
7 to complete the video telecommunications demonstration project begun by  
8 the department during the 1989-91 biennium. Authority to spend this  
9 amount is conditioned on compliance with section 903 of this act.

10 (2) The department shall report to the appropriate committees of  
11 the legislature by January 15, 1992, on the state's information systems  
12 development, review, and approval process. The report shall include  
13 recommendations on the appropriate roles and responsibilities of  
14 individual agencies, the department of information services, and the  
15 office of financial management.

16 NEW SECTION. **Sec. 142. FOR THE PRESIDENTIAL ELECTORS**

17	General Fund Appropriation . . . . .	\$	1,000
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18 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

19	Insurance Commissioner's Regulatory Account		
20	Appropriation . . . . .	\$	15,432,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The insurance commissioner shall employ a  
23 fiscal analyst to (1) review financial statements and other data to  
24 discern potential financial difficulties of insurance companies  
25 admitted to do business in this state; (2) monitor the financial  
26 condition of admitted companies on a priority basis; (3) coordinate

**INSURANCE COMMISSIONER--cont.**

1 information within the insurance commissioner's office that relates to  
2 solvency conditions; and (4) analyze the financial statements of  
3 foreign companies seeking admission in this state in order to expedite  
4 the admissions process.

5 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

6	General Fund Appropriation . . . . .	\$	523,000
7	Certified Public Accountants' Account		
8	Appropriation . . . . .	\$	669,000
9	TOTAL APPROPRIATION . . . . .	\$	1,192,000

10 NEW SECTION. **Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

11	Death Investigations Account Appropriation . . . . .	\$	12,000
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12 NEW SECTION. **Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

13	General Fund Appropriation . . . . .	\$	144,000
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14 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

15	Horse Racing Commission Fund Appropriation . . . . .	\$	4,865,000
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16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) None of this appropriation may be used for the purpose of  
19 certifying Washington-bred horses under RCW 67.16.075.

20 (2) \$91,000 of this appropriation is provided solely for additional  
21 coordinators for satellite betting sites. This amount may be expended  
22 only during the fiscal period ending June 30, 1992.

1 \*

2 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

3 Liquor Revolving Fund Appropriation . . . . . \$ 106,415,000

4 *The appropriation in this section is subject to the following*  
5 *conditions and limitations: \$2,847,000 is provided solely to implement*  
6 *Senate Bill No. 5560 (cigarette tax enforcement). If the bill is not*  
7 *enacted by July 31, 1991, the amount provided shall lapse.*

8 \*Sec. 148 was partially vetoed, see message at end of chapter.

9 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**

10 **COMMISSION**

11 Public Service Revolving Fund Appropriation . . . . . \$ 29,189,000

12 Grade Crossing Protective Fund Appropriation . . . . . \$ 320,000

13 TOTAL APPROPRIATION . . . . . \$ 29,509,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$50,000 of the public service revolving  
16 fund appropriation is provided solely for the purpose of contracting  
17 with the state energy office to develop plans and recommendations to  
18 expand the availability of compressed natural gas refueling stations  
19 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed  
20 Substitute House Bill No. 1028).

21 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

22 Volunteer Fire Fighters' Relief and Pension

23 Administrative Fund Appropriation . . . . . \$ 373,000

24 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**





DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (3) Appropriations in this act derived from the \$31,600,000 federal  
2 child care block grant and the Title IV-A grant are subject to the  
3 following conditions and limitations:

4 (a) \$13,290,000 is provided solely for vendor rate increases for  
5 child care facilities. Increases by cluster shall result in rates set  
6 at a uniform percentile of child care provider rates across clusters.  
7 Rates set by other methods shall result in the same percentage increase  
8 as the state-wide average increase for rates set by cluster. The  
9 department shall transfer rate increase funds among child care programs  
10 as necessary to maintain a uniform rate policy.

11 (b) *\$6,200,000 is provided solely for funding the early childhood*  
12 *education and assistance program in the department of community*  
13 *development.*

14 (c) *\$4,901,000 of this amount is provided solely for block grants*  
15 *to communities for locally designated child care services.*  
16 *Distribution of this money shall take into account the number of*  
17 *infants and children up to age 13 and the incidence of poverty in each*  
18 *community.*

19 (d) \$1,000,000 is provided solely to contract with eligible  
20 providers for specialized child care and respite care for children of  
21 homeless parents. Providers shall demonstrate that licensed child-care  
22 facilities are available to provide specialized child care for children  
23 under six years of age. Respite child-care providers shall demonstrate  
24 that respite child care is available for children under six years of  
25 age and shall submit to a felony background check through the state  
26 patrol. Child-care services provided by shelters shall be subject to  
27 department of community development rules on applicant eligibility  
28 criteria. The total allocation to providers within a county shall be  
29 not less than twenty-five thousand dollars per fiscal year in counties

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 that had at least one hundred children under the age of five served in  
2 emergency shelters for the preceding year as reported by the department  
3 of community development and not less than ten thousand dollars for all  
4 other counties. If Substitute Senate Bill No. 5653 (homeless child  
5 care) is enacted by July 31, 1991, the amount provided in this  
6 subsection is provided solely to implement the bill.

7 (e) \$450,000 of this amount shall be deposited in the child care  
8 facility revolving fund for loans or grants to assist persons,  
9 businesses, or organizations to start or operate a licensed child care  
10 facility to the extent permitted by federal law, pursuant to chapter  
11 248, Laws of 1991 (Substitute Senate Bill No. 5583, child care facility  
12 fund).

13 (f) *\$850,000 is provided solely as a fifty percent match of local*  
14 *funds to provide grants to child-care resource and referral programs*  
15 *that provide parents with information on child-care services; that*  
16 *provide parent-support services; that support child-care providers;*  
17 *that recruit licensed child-care providers, emphasizing areas with*  
18 *inadequate supply; that provide technical assistance to employers on*  
19 *employee child-care benefits; that provide information to state and*  
20 *local policymakers; and that collaborate with neighboring child-care*  
21 *providers to accurately describe demand in the area and coordinate*  
22 *efforts for the delivery of these services. If Substitute Senate Bill*  
23 *No. 5580 (child care referral) is enacted by July 31, 1991, the amount*  
24 *provided in this subsection is provided solely to implement the bill.*

25 (g) \$100,000 is provided solely for licensing and regulation  
26 activities of the department of social and health services.

27 (h) \$100,000 is provided solely for data collection, evaluation,  
28 and reporting activities of the department of social and health  
29 services.

**DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.**

1 (i) \$4,609,000 is provided solely to increase child care slots for  
2 low-income families.

3 (j) \$100,000 is provided solely for transfer through interagency  
4 agreement to the department of health to fund increased child care  
5 licensing workload.

6 \*Sec. 201 was partially vetoed, see message at end of chapter.

8 \*NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

10	General Fund--State Appropriation . . . . .	\$	277,041,000
11	General Fund--Federal Appropriation . . . . .	\$	174,174,000
12	Drug Enforcement and Education Account		
13	Appropriation . . . . .	\$	4,000,000
14	Public Safety and Education Account		
15	Appropriation . . . . .	\$	2,618,000
16	TOTAL APPROPRIATION . . . . .	\$	457,833,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$1,000,000 of the general fund--state appropriation is provided  
20 solely to implement chapter 364, Laws of 1991 (Engrossed Substitute  
21 Senate Bill No. 5025, youth and family services) subject to the  
22 following conditions and limitations.

23 (a) \$94,000 of this amount is provided solely for an evaluation of  
24 family reconciliation services pursuant to section 1, chapter 364, Laws  
25 of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and  
26 family services).

27 (b) \$650,000 is provided solely to expand family reconciliation  
28 services.

**DSHS--Children and Family Services Program--cont.**

1 (c) \$256,000 is provided solely to expand homebuilder services to  
2 Whatcom county on July 1, 1992.

3 (2) \$5,902,000 of the general fund--state appropriation and  
4 \$1,081,000 of the general fund--federal appropriation are provided  
5 solely for vendor rate increases of five percent on January 1, 1992,  
6 and on January 1, 1993, for children's out-of-home residential  
7 providers except interim care, including but not limited to foster  
8 parents and child placement agencies, and 3.1 percent on January 1,  
9 1992, and 3.4 percent on January 1, 1993, for other providers, except  
10 child care providers.

11 (3) \$1,350,000 of the general fund--state appropriation is provided  
12 solely for the continuation of the family violence pilot project and to  
13 initiate one new project at a cost of no more than \$350,000.

14 (4) \$1,150,000 of the general fund--state appropriation is provided  
15 solely to implement a therapeutic home program under section 2 of  
16 chapter 326, Laws of 1991 (Engrossed Substitute House Bill No. 1608,  
17 children's services).

18 (5) \$500,000 of the general fund--state appropriation is provided  
19 solely to implement chapter 283, Laws of 1991 (Second Substitute Senate  
20 Bill No. 5341, foster parent liability insurance).

21 (6) \$110,000 of the general fund--state appropriation is provided  
22 solely for volunteers of America of Spokane's crosswalk project.

23 (7) \$3,300,000 of the general fund--state appropriation is provided  
24 solely for direct services provided by four existing continuum of care  
25 projects.

26 (8) \$900,000 of the drug enforcement and education account  
27 appropriation and \$300,000 of the general fund--state appropriation are  
28 provided solely to contract for the operation of one pediatric interim  
29 care facility. The facility shall provide residential care for up to

**DSHS--Children and Family Services Program--cont.**

1 twelve children through two years of age. Seventy-five percent of the  
2 children served by the facility must be in need of special care as a  
3 result of substance abuse by their mothers. The facility also shall  
4 provide on-site training to biological, adoptive, or foster parents.  
5 The facility shall provide at least three months of consultation and  
6 support to parents accepting placement of children from the facility.  
7 The facility may recruit new and current foster and adoptive parents  
8 for infants served by the facility. The department shall not require  
9 case management as a condition of the contract. The department shall  
10 solicit proposals from current pediatric interim care providers. The  
11 department shall select a provider from among the current pediatric  
12 interim care providers through an accelerated selection process by  
13 August 15, 1991. The contract shall be awarded by August 15, 1991.

14 (9) \$700,000 of the general fund--state appropriation and \$299,000  
15 of the drug enforcement and education account appropriation are  
16 provided solely for up to three nonfacility based programs for the  
17 training, consultation, support, and recruitment of biological, foster,  
18 and adoptive parents of children through age three in need of special  
19 care as a result of substance abuse by their mothers, except that each  
20 program may serve up to three medically fragile nonsubstance-abuse-  
21 affected children. In selecting nonfacility based programs, preference  
22 shall be given to programs whose federal or private funding sources  
23 have expired or have successfully performed under the existing  
24 pediatric interim care program. The department shall select providers  
25 under this subsection using an accelerated selection process, to be  
26 completed no later than August 15, 1991.

27 (10) The amounts in subsections (8) and (9) of this section may be  
28 used to continue the existing pediatric interim care programs through  
29 August 15, 1991.

**DSHS--Children and Family Services Program--cont.**

1 (11) \$200,000 of the public safety and education account is  
2 provided solely to implement sections 11 and 12, chapter 301, Laws of  
3 1991 (Engrossed Substitute House Bill No. 1884, domestic violence  
4 programs).

5 (12) Up to \$25,000 of the general fund--state appropriation is  
6 provided to implement section 7 of chapter 301, Laws of 1991  
7 (Substitute House Bill No. 1884, domestic violence programs).

8 (13) \$1,500,000 of the general fund--state appropriation is  
9 provided solely for increased funding for domestic violence programs.

10 *(14) The department shall not continue adoption support payments*  
11 *under RCW 74.13.109 beyond the age of eighteen years.*

12 (15) \$480,000 of the general fund--state appropriation is provided  
13 solely for purchase of service and for grants to nonprofit child  
14 placement agencies licensed under chapter 74.15 RCW to recruit  
15 potential adoptive parents for, and place for adoption, children with  
16 physical, mental, or emotional disabilities, children who are part of  
17 a sibling group, children over age 10, and minority or limited English-  
18 speaking children.

19 \*Sec. 202 was partially vetoed, see message at end of chapter.

20 \*NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES--JUVENILE REHABILITATION PROGRAM**

22 (1) COMMUNITY SERVICES

23	General Fund--State Appropriation . . . . .	\$	57,604,000
24	General Fund--Federal Appropriation . . . . .	\$	135,000
25	Drug Enforcement and Education Account		
26	Appropriation . . . . .	\$	1,762,000
27	TOTAL APPROPRIATION . . . . .	\$	59,501,000
28			

**DSHS--Juvenile Rehabilitation Program--cont.**

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$1,117,000 of the general fund--state appropriation is provided  
4 solely to provide vendor rate increases of five percent on January 1,  
5 1992, and five percent on January 1, 1993, to juvenile rehabilitation  
6 group homes, and 3.1 percent on January 1, 1992, and 3.4 percent on  
7 January 1, 1993, for other vendors.

8 (b) *\$1,501,000 of the general fund--state appropriation is provided*  
9 *solely to expand option B community services to divert additional youth*  
10 *equivalent to fifty-nine beds in FY 1992 and seventy-two beds in FY*  
11 *1993. Actual expenditures shall be proportionate to the annual beds*  
12 *saved within state institutions, up to the funding level provided.*

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation . . . . .	\$	54,370,000
15	General Fund--Federal Appropriation . . . . .	\$	949,000
16	Drug Enforcement and Education Account		
17	Appropriation . . . . .	\$	940,000
18	TOTAL APPROPRIATION . . . . .	\$	56,259,000

19 (3) PROGRAM SUPPORT

20	General Fund Appropriation . . . . .	\$	4,390,000
21	Drug Enforcement and Education Account		
22	Appropriation . . . . .	\$	342,000
23	TOTAL APPROPRIATION . . . . .	\$	4,732,000

24 The appropriations in this subsection are subject to the following  
25 conditions and limitations: \$90,000 of the general fund--state  
26 appropriation is provided solely to implement chapter 234, Laws of 1991  
27 (Second Substitute Senate Bill No. 5167, juvenile justice act),  
28 including section 2 of the act.

29 \*Sec. 203 was partially vetoed, see message at end of chapter.



**DSHS--Mental Health Program--cont.**

1 (iv) \$1,900,000 of the general fund--state appropriation is  
2 provided solely for regional support networks for acquisition and  
3 implementation of local management information systems in compliance  
4 with RCW 71.24.035. These information systems shall assure exchange of  
5 state required core data concerning mental health programs. The  
6 department of social and health services shall contract with regional  
7 support networks for these information systems.

8 (v) \$1,600,000 of the general fund--state appropriation is provided  
9 solely for an integrated information system which allows for assured  
10 exchange of state required core data in compliance with RCW 71.24.035.  
11 Authority to expend these funds is conditioned on compliance with  
12 section 902 of this act.

13 (vi) \$589,000 of the general fund--state appropriation is provided  
14 solely to establish the Grays Harbor regional support network by  
15 January 1, 1992.

16 (vii) \$500,000 of the general fund--state appropriation is provided  
17 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed  
18 Substitute House Bill No. 1608, services for children).

19 (viii) \$750,000 of the general fund--state appropriation and  
20 \$250,000 of the general fund--federal appropriation are provided solely  
21 for up to five performance-based contracts for the delivery of  
22 children's mental health services with regional support networks that  
23 have developed interagency children's mental health services delivery  
24 plans. To be eligible for a contract, the interagency children's  
25 mental health services delivery plan shall:

26 (A) Involve the major child-serving systems, including education,  
27 child welfare, and juvenile justice, in the county or counties served  
28 by the regional support network, in a coordinated system for delivery  
29 of children's mental health services; and

**DSHS--Mental Health Program--cont.**

1 (B) Include mechanisms for interagency case planning, where  
2 necessary, that do not result in duplicative case management, to meet  
3 the mental health needs of children served through the plan.

4 (c) \$1,500,000 of the general fund--state appropriation is provided  
5 solely for transportation services.

6 (d) \$2,000,000 of the general fund--state appropriation is provided  
7 solely to enroll an additional four counties in the regional support  
8 network program by January 1993.

9 (2) INSTITUTIONAL SERVICES

10	General Fund--State Appropriation . . . . .	\$	237,703,000
11	General Fund--Federal Appropriation . . . . .	\$	13,604,000
12	TOTAL APPROPRIATION . . . . .	\$	251,307,000

13 (3) CIVIL COMMITMENT

14	General Fund--State Appropriation . . . . .	\$	4,908,000
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15 (4) SPECIAL PROJECTS

16	General Fund--State Appropriation . . . . .	\$	1,917,000
17	General Fund--Federal Appropriation . . . . .	\$	2,966,000
18	TOTAL APPROPRIATION . . . . .	\$	4,883,000

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations: \$59,000 of the general fund--state  
21 appropriation is provided solely for vendor rate increases of 3.1  
22 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

23 (5) PROGRAM SUPPORT

24	General Fund--State Appropriation . . . . .	\$	6,197,000
25	General Fund--Federal Appropriation . . . . .	\$	1,887,000
26	TOTAL APPROPRIATION . . . . .	\$	8,084,000

**DSHS--Mental Health Program--cont.**

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$338,000 from the general fund--state  
3 appropriation is provided solely for transfer by interagency agreement  
4 to the University of Washington for an evaluation of mental health  
5 reform. The legislative budget committee shall review the evaluation  
6 work plan and deliverables. The indirect cost rate for this study  
7 shall be the same as that for the first steps evaluation.

9 \*NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

11 (1) COMMUNITY SERVICES

12	General Fund--State Appropriation . . . . .	\$	189,332,000
13	General Fund--Federal Appropriation . . . . .	\$	111,394,000
14	TOTAL APPROPRIATION . . . . .	\$	300,726,000

15 The appropriations in this subsection are subject to the following  
16 conditions and limitations:

17 *(a) Community-based services shall be provided for at least two*  
18 *hundred fifty clients who during the 1991-93 biennium transfer from*  
19 *state residential habilitation centers to state or federally funded*  
20 *community placements. No more than one hundred twenty-five of these*  
21 *clients may be provided community-based residential services through*  
22 *the state-operated living alternative community residential program*  
23 *(SOLA). If fewer than one hundred twenty-five clients choose the*  
24 *(SOLA) program, any savings shall be applied to the stabilization of*  
25 *existing community-based vocational programs for the developmentally*  
26 *disabled.*

27 *(b) The department shall continue to use King county for the*  
28 *administration of community-based residential services.*

**DSHS--Developmental Disabilities Program--cont.**

1 (c) \$500,000 of the general fund--state appropriation, or as much  
2 thereof as may be necessary, is provided solely for tenant or intensive  
3 tenant support services for clients of group homes of over fifteen  
4 clients that demonstrate difficulty in meeting departmental standards.

5 (d) \$706,000 of the general fund--state appropriation and \$815,000  
6 of the general fund--federal appropriation are provided solely for  
7 community-based residential programs for twelve clients under the care  
8 of the united cerebral palsy intermediate care facility for the  
9 mentally retarded.

10 (e) \$3,150,000 of the general fund--state appropriation and  
11 \$3,698,000 of the general fund--federal appropriation are provided  
12 solely for community-based services for developmentally disabled  
13 persons who have transferred from Western State Hospital or Eastern  
14 State Hospital to the community or who in the judgment of the secretary  
15 are at risk of being committed to either hospital.

16 (f) \$1,500,000 of the general fund--state appropriation is provided  
17 solely for the family support services program.

18 (g) \$7,200,000 of the general fund--state appropriation and  
19 \$7,200,000 of the general fund--federal appropriation are provided  
20 solely for additional clients in the state-operated living alternative  
21 community residential program (SOLA) who previously resided in  
22 residential habilitation centers. Any of these amounts used for  
23 employment or day programs shall be used to contract with private  
24 community providers.

25 (h) \$5,900,000 of the general fund--state appropriation and  
26 \$5,900,000 of the general fund--federal appropriation are provided  
27 solely for additional clients in privately operated community  
28 residential programs who previously resided in residential habilitation  
29 centers.

**DSHS--Developmental Disabilities Program--cont.**

1 (i) \$1,800,000 of the general fund--state appropriation and  
2 \$600,000 of the general fund--federal appropriation are provided solely  
3 for costs related to additional case management.

4 (j) \$800,000 of the general fund--state appropriation and \$800,000  
5 of the general fund--federal appropriation are provided solely for  
6 emergency community residential placements in lieu of placement at  
7 residential habilitation centers.

8 (k) \$1,924,000 of the general fund--state appropriation and  
9 \$1,465,000 of the general fund--federal appropriation are provided  
10 solely for community-based residential services for seventy clients  
11 transferred from Fircrest School to the community.

12 (2) INSTITUTIONAL SERVICES

13 General Fund--State Appropriation . . . . .	\$	115,404,000
14 General Fund--Federal Appropriation . . . . .	\$	143,511,000
15 TOTAL APPROPRIATION . . . . .	\$	258,915,000

16 (a) *\$6,100,000 of the general fund--state appropriation and*  
17 *\$7,200,000 of the general fund--federal appropriation are provided*  
18 *solely for costs related to temporary staff at residential habilitation*  
19 *centers.*

20 (b) \$400,000 of the general fund--state appropriation is provided  
21 solely for enhanced staff training.

22 (c) *\$8,500,000 of the general fund--state appropriation is provided*  
23 *solely for persons who risk causing the loss of federal financial*  
24 *participation, or to the extent this amount is not necessary for that*  
25 *purpose and after approval by the office of financial management, for*  
26 *the stabilization of existing community programs, the expansion of*  
27 *community-based residential programs, and programs designed to keep*  
28 *clients in their own or a relative's home.*

**DSHS--Developmental Disabilities Program--cont.**

1 (3) PROGRAM SUPPORT

2	General Fund--State Appropriation . . . . .	\$	5,638,000
3	General Fund--Federal Appropriation . . . . .	\$	1,094,000
4	TOTAL APPROPRIATION . . . . .	\$	6,732,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$1,040,000 of the general fund--state  
7 appropriation is provided solely to establish five regional centers  
8 representing all areas of the state and to provide grants to nonprofit  
9 community-based organizations to provide services for the deaf in each  
10 region. If Substitute Senate Bill No. 5458 (regional deaf centers) is  
11 enacted by July 31, 1991, the amount provided in this subsection is  
12 provided solely to implement the bill.

13 \*Sec. 205 was partially vetoed, see message at end of chapter.

14 **\*NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--PROGRAM SUPPORT**

16 *The sum of \$200,000, or so much thereof as may be necessary, is*  
17 *appropriated from the state general fund to the developmental*  
18 *disabilities program of the department of social and health services*  
19 *for a contract with the center for disability policy and research of*  
20 *the University of Washington in the biennium ending June 30, 1993, for*  
21 *a suggested plan describing a ten-year schedule for the operation of*  
22 *state-funded services for the developmentally disabled. The plan shall*  
23 *set priorities for the use of existing resources; include contingency*  
24 *plans for reduced, stable, and increased funding levels; include a*  
25 *strategy of operating residential habilitation centers, state-operated*  
26 *living alternatives, and community services; propose ways to use*  
27 *savings to serve unserved clients in the community; propose ways to*

*DEPARTMENT OF SOCIAL AND HEALTH SERVICES--Developmental disabilities program--program support--cont.*

1 *maximize federal funds for the provision of community services; and*  
2 *evaluate the impact on clients moved from residential habilitation*  
3 *centers to community-based residences. In addition, the plan must*  
4 *address the mix of state and privately operated services and the*  
5 *stabilization of community services. In developing the plan, the*  
6 *center shall coordinate and cooperate with the department and the*  
7 *department shall provide such assistance to the center as may be*  
8 *necessary. In the planning process, the center shall consult with and*  
9 *report to the appropriate legislative committees.*

10 \*Sec. 206 was vetoed, see message at end of chapter.

11 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--INTERLAKE SCHOOL**

13 The sum of \$26,270,000, or so much thereof as may be necessary, is  
14 appropriated from the state general fund to the developmental  
15 disabilities program of the department of social and health services to  
16 operate, without the support of federal funds under the ICF/MR program  
17 pursuant to Title XIX of the federal social security act, the Interlake  
18 school during the 1991-93 fiscal biennium. This action will result in  
19 the withdrawal of the Interlake school from the federal ICF/MR program.  
20 The division of developmental disabilities shall convene an advisory  
21 committee of treatment professionals and parents or guardians of the  
22 residents of the Interlake school to ensure high-quality care for these  
23 residents after withdrawal from the federal program.

24 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--COMMUNITY SERVICES**  
26 **EXPANSION**

**DEPARTMENT OF SOCIAL AND HEALTH SERVICES--Developmental disabilities program--Community services--cont.**

1       The sum of \$17,000,000, or so much thereof as may be necessary, is  
2 appropriated from the state general fund to the developmental  
3 disabilities program of the department of social and health services  
4 for the community services program to expand community-based services  
5 during the 1991-93 fiscal biennium. Of this appropriation:

6       (1) \$6,700,000 of the general fund appropriation is provided solely  
7 for expansion of employment programs for persons who have completed a  
8 high school curriculum within the previous two years.

9       (2) \$5,400,000 of the general fund appropriation is provided solely  
10 for employment programs for those persons who complete a high school  
11 curriculum during the 1991-93 biennium.

12       (3) \$4,200,000 of the general fund appropriation is provided solely  
13 to expand the family support services program.

14       (4) \$700,000 of the general fund appropriation is provided solely  
15 to add new cases to the early intervention services program.

16       NEW SECTION.   **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

18       The sums of \$10,834,000 from the general fund--state appropriation  
19 and \$5,480,000 from the general fund--federal appropriation, or so much  
20 thereof as may be necessary, are provided for vendor rate increases of  
21 six percent on January 1, 1992, and on January 1, 1993, to be used only  
22 for increases to vendors currently providing services and not for  
23 program expansion, to the department of social and health services,  
24 developmental disabilities program for the biennium ending June 30,  
25 1993.

1        NEW SECTION.    **Sec. 210.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES--LONG-TERM CARE SERVICES**

3	General Fund--State Appropriation . . . . .	\$	565,033,000
4	General Fund--Federal Appropriation . . . . .	\$	665,949,000
5	TOTAL APPROPRIATION . . . . .	\$	1,230,982,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations:

8        (1) Nursing home rates shall be adjusted for inflation under RCW  
9 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,  
10 1992.

11        (2) \$1,000,000 of the general fund--state appropriation is provided  
12 solely to increase the capacity of the chore services program.

13        (3) At least \$16,686,400 of the general fund--state appropriation  
14 shall initially be allotted for implementation of the senior citizens  
15 services act. However, at least \$1,290,300 of this amount shall be  
16 used solely for programs that use volunteer workers for the provision  
17 of chore services to persons whose need for chore services is not being  
18 met by the chore services programs.

19        (4) \$714,000 of the general fund--state appropriation is provided  
20 solely to continue funding for the volunteer chore services program.

21        (5) \$5,276,000 of the general fund--state appropriation and  
22 \$3,171,000 of the general fund--federal appropriation are provided  
23 solely for vendor rate increases of 3.1 percent on January 1, 1992, and  
24 3.4 percent on January 1, 1993.

25        (6) \$5,001,000 of the general fund--state appropriation and  
26 \$3,751,000 of the general fund--federal appropriation are provided  
27 solely for salary and wage increases for chore workers (both contracted  
28 and individual providers), COPES workers (agency and individual

**DSHS--Long-term Care Services--cont.**

1 providers), Title XIX personal care contracted workers, and respite  
2 care workers.

3 (7) \$1,477,000 of the general fund--state appropriation and  
4 \$1,748,000 of the general fund--federal appropriation are provided  
5 solely for increases in the assisted living program.

6 (8) \$100,000 of the general fund--state appropriation is provided  
7 solely for a prospective rate enhancement for nursing homes meeting all  
8 of the following conditions: (a) The nursing home entered into an  
9 arms-length agreement for a facility lease prior to January 1, 1980;  
10 (b) the lessee purchased the leased facility after January 1, 1980; (c)  
11 the lessor defaulted on its loan or mortgage for the assets of the  
12 facility; (d) the facility is located in a county with a 1989  
13 population of less than 45,000 and an area more than 5,000 square  
14 miles. The rate increase shall be effective July 1, 1990. To the  
15 extent possible, the increase shall recognize the 1982 fair market  
16 value of the nursing home's assets as determined by an appraisal  
17 contracted by the department of general administration. If necessary,  
18 the increase shall be granted from state funds only. In no case shall  
19 the annual value of the rate increase exceed \$50,000. The rate  
20 adjustment in this subsection shall not be implemented if it  
21 jeopardizes federal matching funds for qualifying facilities or the  
22 long-term care program in general. Funds may be disbursed on a monthly  
23 basis.

24 (9) Within the appropriations in this section, the department shall  
25 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill  
26 No. 2100, nursing homes/ethnic minorities).

27 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES--INCOME ASSISTANCE PROGRAM**

**DSHS--Income Assistance Program--cont.**

1	General Fund--State Appropriation . . . . .	\$	601,519,000
2	General Fund--Federal Appropriation . . . . .	\$	655,543,000
3	TOTAL APPROPRIATION . . . . .	\$	1,257,062,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Payment levels in the programs for aid to families with  
7 dependent children, general assistance, and refugee assistance shall  
8 contain an energy allowance to offset the costs of energy. The  
9 allowance shall be excluded from consideration as income for the  
10 purpose of determining eligibility and benefit levels of the food stamp  
11 program to the maximum extent such exclusion is authorized under  
12 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the  
13 income assistance payments is so designated for exemptions of the  
14 following amounts:

15	Family size:	1	2	3	4	5	6	7	8 or more
16	Exemption:	\$55	71	86	102	117	133	154	170

17 (2) \$1,100,000 of the general fund--state appropriation and  
18 \$1,173,000 of the general fund--federal appropriation are provided  
19 solely for a 3.1 percent vendor rate increase on January 1, 1992, and  
20 a 3.4 percent increase on January 1, 1993.

21 (3) \$21,404,000 of the general fund--state appropriation and  
22 \$25,887,000 of the general fund--federal appropriation are provided  
23 solely for a grant standard increase for aid for families with  
24 dependent children, the family independence program, general  
25 assistance--special and supplemental security income additional  
26 requirements, consolidated emergency assistance, and refugee

**DSHS--Income Assistance Program--cont.**

1 assistance. The increase shall equal 3.1 percent on January 1, 1992,  
2 and 3.4 percent on January 1, 1993.

3 (4) \$1,008,000 of the general fund--state appropriation is provided  
4 solely to implement retrospective budgeting under RCW  
5 74.04.005(6)(b)(ii).

6 \*NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

9	General Fund--State Appropriation . . . . .	\$	45,437,000
10	General Fund--Federal Appropriation . . . . .	\$	41,691,000
11	Drug Enforcement and Education Account		
12	State Appropriation . . . . .	\$	38,236,000
13	TOTAL APPROPRIATION . . . . .	\$	125,364,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$3,242,000 of the general fund--state appropriation is provided  
17 solely for vendor rate increases of 3.1 percent on January 1, 1992, and  
18 3.4 percent on January 1, 1993.

19 (2) *\$200,000 of the general fund--state appropriation is provided*  
20 *solely to add adult intensive inpatient treatment beds. The beds shall*  
21 *be procured from a nonprofit provider in Pierce county with existing*  
22 *capacity currently under contract with the department.*

23 \*Sec. 212 was partially vetoed, see message at end of chapter.

24 \*NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

27	General Fund--State Appropriation . . . . .	\$	968,684,000
28	General Fund--Federal Appropriation . . . . .	\$	1,058,273,000

**DSHS--Medical Assistance Program--cont.**

1	General Fund--Local Appropriation . . . . .	\$	12,000,000
2	TOTAL APPROPRIATION . . . . .	\$	2,038,957,000

3       The appropriations in this section are subject to the following  
4 conditions and limitations:

5       (1) \$10,853,000 of the general fund--state appropriation and  
6 \$11,832,000 of the general fund--federal appropriation is provided  
7 solely for a 3.1 percent vendor rate increase on January 1, 1992, and  
8 a 3.4 percent increase on January 1, 1993.

9       (2) \$2,262,000 of the general fund--state appropriation and  
10 \$2,763,000 of the general fund--federal appropriation is provided  
11 solely for the grant standard increase authorized in section 211 of  
12 this act.

13       (3) The department shall adopt measures to realize savings of  
14 \$7,500,000 in general fund--state expenditures for optional medicaid  
15 services or coverages as estimated in the March 1991 forecast estimate  
16 by the office of financial management. These limits or measures shall  
17 be effective no later than September 1, 1991, and shall be reported to  
18 the appropriate committees of the legislature by that date.

19       (4) The department shall establish standards for the use and  
20 frequency of use of reimbursable chiropractic services. The standards  
21 shall recognize the medical or therapeutic value of such services.

22       (5) The department shall continue disproportionate share payments  
23 and vendor payment advances to Harborview medical center. It is the  
24 intent of the legislature that Harborview medical center continue to be  
25 an economically viable component of the health care system and that the  
26 state's financial interest in Harborview medical center be recognized.  
27 To this end, the legislature requests that the chair of Harborview  
28 medical center board of trustees convene a work group consisting of

**DSHS--Medical Assistance Program--cont.**

1 state legislators and county elected officials, with representation  
2 from the University of Washington board of regents and administration,  
3 to discuss alternative governance strategies. The legislature requests  
4 that by December 1, 1991, the work group submit to appropriate  
5 legislative committees recommendations to improve the structure and  
6 governance process of Harborview medical center. It is the intent of  
7 the legislature that Harborview medical center maintain its high  
8 standards of care through active participation in health research.  
9 Therefore, the legislature expects Harborview medical center to proceed  
10 with the renovation of Harborview hall.

11 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)  
12 to pay third-party health insurance premiums for categorically needy  
13 medical assistance recipients upon a determination that payment of the  
14 health insurance premium is cost effective. In determining cost  
15 effectiveness, the department shall compare the amount, duration, and  
16 scope of coverage offered under the medical assistance program.

17 (7) The department shall continue variable ratable reductions for  
18 the medically indigent and general assistance--unemployable programs in  
19 effect November 1, 1988.

20 (8) \$14,473,000 of the general fund--state appropriation and  
21 \$17,566,000 of the general fund--federal appropriation are provided  
22 solely for the adult dental program for Title XIX categorically  
23 eligible and medically needy persons.

24 (9) \$125,000 of the general fund--state appropriation and \$150,000  
25 of the general fund--federal appropriation are provided solely for a  
26 prenatal care project. The project shall be designed to triage low-  
27 income pregnant women according to health needs and to refer them  
28 through an equitable client distribution system to appropriate  
29 maternity care providers. The project shall be located in an urban

**DSHS--Medical Assistance Program--cont.**

1 county designated as a maternity care distressed area, with a high need  
2 for such services, as evidenced by the number of women unable otherwise  
3 to obtain care and by the rate of infant mortality and similar factors.  
4 The department shall give preference to existing programs that are at  
5 risk of termination due to lack of funding.

6 (10) Not more than \$261,000 from the appropriations in this section  
7 may be expended to implement chapter 233, Laws of 1991 (Substitute  
8 Senate Bill No. 5010, occupational therapy), subject to the adoption of  
9 savings measures by the department under subsection (3) of this  
10 section.

11 *(11) The department shall, no later than January 1, 1992:*

12 *(a) Develop and effect medical assistance procedural codes and*  
13 *payments schedules for the following diabetic services to be provided*  
14 *to eligible persons in her or his home:*

15 *(i) Home blood monitoring;*

16 *(ii) Insulation;*

17 *(iii) Intensive insulin therapy; and*

18 *(iv) Related foot care.*

19 *(b) Reimbursement for such services may be limited to registered*  
20 *nurses who are certified in diabetes education and physicians who are*  
21 *board certified in endocrinology or diabetology.*

22 *(12) Within appropriated funds, the department shall increase total*  
23 *payments to managed care providers to reduce the gap between each*  
24 *provider's rate and the amount that providers would have received if*  
25 *rates were set at the state-wide fee-for-service equivalent. The*  
26 *department shall reduce the gap in a uniform manner. These increased*  
27 *payments shall be made in the form of signing bonuses.*

28 \*Sec. 213 was partially vetoed, see message at end of chapter.

1        NEW SECTION.    **Sec. 214.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2    **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

3	General Fund--State Appropriation . . . . .	\$	16,601,000
4	General Fund--Federal Appropriation . . . . .	\$	56,973,000
5	TOTAL APPROPRIATION . . . . .	\$	73,574,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations:

8        (1) \$91,000 of the general fund--state appropriation is provided  
9 solely for vendor rate increases of 3.1 percent on January 1, 1992, and  
10 3.4 percent on January 1, 1993.

11        (2) \$1,621,000 of the general fund--state appropriation and  
12 \$3,576,000 of the general fund--federal appropriation are provided  
13 solely to enhance vocational rehabilitation services.

14        \*NEW SECTION.    **Sec. 215.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15    **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

17	General Fund--State Appropriation . . . . .	\$	53,529,000
18	General Fund--Federal Appropriation . . . . .	\$	37,706,000
19	Industrial Insurance Premium Refund Account		
20	Appropriation . . . . .	\$	80,000
21	TOTAL APPROPRIATION . . . . .	\$	91,315,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        *(1) \$400,000 of the general fund--state appropriation is provided*  
25 *solely to mitigate the impact of state institutions on local*  
26 *communities in the manner provided under RCW 72.72.030(1).*

**DSHS--Administration and Supporting Services Program--cont.**

1 (2) \$500,000 of the general fund--state appropriation is provided  
2 solely to implement section 28 of chapter 315, Laws of 1991 (Engrossed  
3 Substitute Senate Bill No. 5555, timber family support centers).

4 (3) \$6,500,000 of the general fund--state appropriation may be  
5 expended for the implementation of the automated client eligibility  
6 system (ACES) only after:

7 (a) The ACES advanced planning document for implementation is  
8 approved by the federal government;

9 (b) The ACES request for proposals for implementation is completed;

10 (c) The department complies with section 902 of this act; and

11 (d) The March 28, 1991, recommendations of the information services  
12 board are implemented.

13 If expenditures are made during fiscal year 1992 in compliance with  
14 this subsection, it is the intent of the legislature to appropriate to  
15 the department an equivalent sum in the 1992 supplemental  
16 appropriations act as replacement of the sums expended under this  
17 subsection.

18 \*Sec. 215 was partially vetoed, see message at end of chapter.

29 \*NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

22	General Fund--State Appropriation . . . . .	\$	221,996,000
23	General Fund--Federal Appropriation . . . . .	\$	267,315,000
24	TOTAL APPROPRIATION . . . . .	\$	489,311,000

**DSHS--Community Services Administration Program--cont.**

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$266,000 of the general fund--state appropriation and \$50,000  
4 of the general fund--federal appropriation are provided solely for  
5 vendor rate increases of 3.1 percent on January 1, 1992, and 3.4  
6 percent on January 1, 1993.

7       (2) \$1,748,000 of the general fund--state appropriation and  
8 \$1,748,000 of the general fund--federal appropriation are provided  
9 solely for the supplemental security income pilot project.

10       (3) \$500,000 of the general fund--state appropriation is provided  
11 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber  
12 area assistance). If the bill is not enacted by July 31, 1991, the  
13 amount provided in this subsection shall lapse.

14       (4) \$266,000 of the general fund--state appropriation and \$492,000  
15 of the general fund--federal appropriation are provided solely for  
16 development costs of the automated client eligibility system.  
17 Authority to expend these funds is conditioned on compliance with  
18 section 902 of this act.

19       (5) \$435,000 is provided solely for transfer by interagency  
20 agreement to the University of Washington for the continuation of the  
21 first steps evaluation. The legislative budget committee shall review  
22 the evaluation progress and deliverables. Overhead on the research  
23 contract shall continue at the 1989-91 level.

24       (6) *Twenty percent of the local office staffing added for increased*  
25 *caseload shall be deployed to expand evening and/or weekend service*  
26 *hours. The department shall attempt to make these expanded hours*  
27 *consistent from week to week at any given site. The department shall*  
28 *inform recipients of the availability of expanded hours to assist them*  
29 *in the transition from public assistance to work. The department shall*

DSHS--Community Services Administration Program--cont.

1 *try to schedule appointments for recipients who work during these*  
2 *expanded hours. The department, to the extent practicable, shall*  
3 *provide these expanded hours through flexible employee work hours and*  
4 *other methods that do not require overtime.*

5 (7) \$250,000 of the general fund--state appropriation is provided  
6 solely for the delivery of information to new immigrants and legal  
7 aliens. The program shall emphasize information needed to help these  
8 individuals become healthy, productive members of their communities.

9 (8) The department shall establish procedures for the timely  
10 referral of general assistance clients not meeting the criteria for  
11 supplemental security income to employment, vocational, and educational  
12 services designed to assist them in entering the work force.

13 (9) \$636,600 of the general fund--state appropriation and  
14 \$1,181,400 of the general fund--federal appropriation are provided  
15 solely for transfer by interagency agreement to the legislative budget  
16 committee for an independent evaluation of the family independence  
17 program as required by section 14, chapter 434, Laws of 1987.

18 (10) \$1,000,000 of the general fund--state appropriation and  
19 \$1,000,000 of the general fund--federal appropriation are provided  
20 solely for transfer by interagency agreement to the institute for  
21 public policy at The Evergreen State College to continue to conduct a  
22 longitudinal study for public assistance recipients, pursuant to  
23 section 14, chapter 434, Laws of 1987.

24 (11) \$800,000 of the general fund--state appropriation is provided  
25 solely to expand refugee services.

26 (12) *\$442,000 of the general fund--state appropriation and*  
27 *\$1,214,000 of the general fund--federal appropriation are provided*  
28 *solely for a grant standard increase for aid to families with dependent*  
29 *children, the family independence program, general assistance--special,*

DSHS--Community Services Administration Program--cont.

1 *supplemental security income additional requirements, consolidated*  
2 *emergency assistance, and refugee assistance. The increase shall equal*  
3 *3.1 percent on January 1, 1992, and 3.4 percent on January 1, 1993.*

4 (13) \$600,000 of the general fund--state appropriation is provided  
5 solely for transfer by interagency agreement to the office of the  
6 superintendent of public instruction for the purpose of English as a  
7 second language courses.

8 \*Sec. 216 was partially vetoed, see message at end of chapter.

9 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES--REVENUE COLLECTIONS PROGRAM**

11	General Fund--State Appropriation . . . . .	\$	43,979,000
12	General Fund--Federal Appropriation . . . . .	\$	90,407,000
13	General Fund--Local Appropriation . . . . .	\$	280,000
14	Public Safety and Education Account Appropriation .	\$	5,100,000
15	TOTAL APPROPRIATION . . . . .	\$	139,766,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$5,100,000 from the public safety and  
18 education account appropriation is provided solely to county officials  
19 to provide child support enforcement services.

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

22	General Fund--State Appropriation . . . . .	\$	33,062,000
23	General Fund--Federal Appropriation . . . . .	\$	11,516,000
24	TOTAL APPROPRIATION . . . . .	\$	44,578,000

25 \*



1 (a) Collection of information regarding the cost to both employers  
2 and retired or disabled employees of health care coverage, the level of  
3 employer subsidization of retiree health care premiums, and the types  
4 and prevalence of use of coverage available through employers;

5 (b) Evaluation of the feasibility and cost of allowing retired and  
6 disabled public employees to continue coverage under plans offered  
7 through their employers at a reasonable cost to the employees;

8 (c) Evaluation of the feasibility and cost of allowing retired and  
9 disabled public employees to participate in plans offered by the state  
10 employees' benefits board even if the employees did not participate in  
11 such plans while active; and

12 (d) Development of mechanisms to prefund health care coverage for  
13 retired and disabled employees.

14 The health care authority may form technical advisory committees  
15 with representatives from active and retired employee groups,  
16 employers, the legislature, the executive branch, and the private  
17 sector to assist with the study. The health care authority shall  
18 submit its findings and recommendations to the governor and the  
19 legislature by December 1, 1991.

20 \*Sec. 219 was partially vetoed, see message at end of chapter.

22 \*NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF COMMUNITY  
23 DEVELOPMENT

24	General Fund--State Appropriation . . . . .	\$	102,767,000
25	General Fund--Federal Appropriation . . . . .	\$	153,195,000
26	General Fund--Private/Local Appropriation . . . . .	\$	1,370,000
27	Public Safety and Education Account		
28	Appropriation . . . . .	\$	5,532,000
29	Building Code Council Account Appropriation . . . . .	\$	924,000

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1	Public Works Assistance Account Appropriation . . .	\$	1,022,000
2	Fire Service Training Account Appropriation . . . .	\$	803,000
3	State Toxics Control Account Appropriation . . . .	\$	556,000
4	Drug Enforcement and Education Account		
5	Appropriation . . . . .	\$	4,188,000
6	Low Income Weatherization Account Appropriation . .	\$	2,563,000
7	Washington Housing Trust Fund Appropriation . . . .	\$	13,500,000
8	Oil Spill Administration Account Appropriation . .	\$	395,000
9	TOTAL APPROPRIATION . . . . .	\$	286,815,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$5,331,000 of the general fund--state appropriation and  
13 \$2,500,000 of the general fund--federal appropriation are provided  
14 solely for the early childhood education and assistance program.

15       (2) \$970,000 of the general fund--state appropriation is provided  
16 solely for the department to offer technical assistance to timber-  
17 dependent communities in economic diversification and revitalization  
18 efforts, as authorized by section 9, chapter 314, Laws of 1991  
19 (Engrossed Substitute House Bill No. 1341, timber-dependent  
20 communities).

21       (3) \$750,000 of the general fund--state appropriation is provided  
22 solely for mortgage assistance in timber-dependent communities as  
23 authorized in sections 23 through 27, chapter 315, Laws of 1991  
24 (Engrossed Substitute Senate Bill No. 5555, timber areas assistance).

25       (4) \$400,000 of the general fund--state appropriation is provided  
26 solely for a state-wide stabilization program for arts organizations  
27 that have annual budgets exceeding \$200,000. The grants authorized in  
28 this subsection shall be made to individual arts organizations. No

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 portion of this amount may be expended for a grant without equal  
2 matching funds from nonstate sources. No organization may receive a  
3 grant without a written contract. No money may be paid under the  
4 contract unless the grantee has operated without a deficit during the  
5 contract period, which shall be for at least one year, beginning no  
6 earlier than July 1, 1991.

7 (5) \$50,000 of the general fund--state appropriation is provided  
8 solely as a pass-through grant to the city of Vancouver for costs  
9 associated with the Medal of Honor project.

10 (6) \$3,213,000 of the general fund--state appropriation is provided  
11 solely for emergency food assistance authorized under section 201,  
12 chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,  
13 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated  
14 by the department for the purpose of supporting the operation of food  
15 banks, food distribution programs, and tribal voucher programs, for the  
16 purchase, transportation and storage of food under the emergency food  
17 assistance program. These funds may be used to purchase food for  
18 people with special nutritional needs. The remaining \$300,000 shall be  
19 allocated to food banks in timber-dependent communities, as defined in  
20 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,  
21 timber-dependent communities).

22 (7) \$20,000 of the general fund--state appropriation is provided  
23 solely for a grant for the Children's Museum.

24 (8) \$300,000 of the general fund--state appropriation is provided  
25 solely for continuation of the Washington state games.

26 (9) \$300,000 of the general fund--state appropriation is provided  
27 solely for continuation of the community economic diversification  
28 program under chapter 43.63A RCW.

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 (10) \$68,000 of the state building code council appropriation is  
2 provided solely to implement chapter 347, Laws of 1991 (Engrossed  
3 Substitute House Bill No. 2026, water resources management).

4 (11) \$14,539,000 of the general fund--state appropriation is  
5 provided solely for growth management planning grants to local  
6 governments.

7 (12) \$7,739,000 of the general fund--state appropriation is  
8 provided solely to implement Engrossed Substitute House Bill No. 1025  
9 (growth management). If this bill is not enacted by July 31, 1991,  
10 \$5,239,000 of the amount provided in this subsection shall lapse. Of  
11 the amount provided in this subsection:

12 (a) \$4,250,000 is provided solely for planning grants to local  
13 governments additional to those provided for under subsection (11) of  
14 this section;

15 (b) \$1,000,000 is provided solely to conduct environmental planning  
16 pilot projects; and

17 (c) \$975,000 is provided solely to contract with the environmental  
18 hearings office for three growth planning hearings boards. A maximum  
19 of \$1,950,000 of the amount provided in this subsection (12) may be  
20 used for this purpose.

21 (13) \$7,955,000 of the general fund--federal appropriation is  
22 provided solely for the drug control and system improvement formula  
23 grant program, to be distributed as follows:

24 (a) \$4,400,000 to local units of government to continue existing  
25 local drug task forces.

26 (b) \$800,000 to local units of government for urban projects.

27 (c) \$766,000 to the department of community development to continue  
28 the state-wide drug prosecution assistance program.

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 (d) \$170,000 to the department of community development for a  
2 state-wide drug offense indigent defense program.

3 (e) \$440,000 to the department of community development for drug  
4 education programs in the common schools. The department shall give  
5 priority to programs in underserved areas. The department shall direct  
6 the funds to education programs that employ either local law  
7 enforcement officers or state troopers.

8 (f) \$50,000 to the Washington state patrol for data management.

9 (g) \$225,000 to the Washington state patrol for a technical support  
10 unit.

11 (h) \$375,000 to the Washington state patrol for support of law  
12 enforcement task forces.

13 (i) \$120,000 to the Washington state patrol for continued funding  
14 for a clandestine drug lab unit. The patrol shall coordinate  
15 activities related to the clandestine drug lab unit with the department  
16 of ecology to ensure maximum effectiveness of the program.

17 (j) \$150,000 to the Washington state patrol for coordination of  
18 local drug task forces.

19 (k) \$279,000 to the department of community development for  
20 allocation to public or private nonprofit groups or organizations with  
21 experience and expertise in the field of domestic violence, for the  
22 purpose of continuing existing domestic violence advocacy programs,  
23 providing legal and other assistance to victims and witnesses in court  
24 proceedings, and establishing new domestic violence advocacy programs.

25 (l) \$180,000 to the department of community development for general  
26 administration of grants.

27 (14) \$500,000 of the general fund--state appropriation is provided  
28 solely for fire protection contracts. The department shall award  
29 contracts for cities and towns where state-owned facilities constitute

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 fifteen percent of the total valuation of property within the  
2 jurisdiction, and where the city or town does not have an existing  
3 agreement with a state agency for fire protection reimbursement.

4 (15) \$1,080,000 of the general fund--state appropriation is  
5 provided solely for continuation of the urban-rural links grant program  
6 established under the growth management act of 1990.

7 (16) \$300,000 of the public safety and education account  
8 appropriation is provided solely for legal advocacy services to  
9 victims of sexual assault under chapter 267, Laws of 1991 (Engrossed  
10 Substitute House Bill No. 1534, sexual assault investigation).

11 (17) \$395,000 of the oil spill administration account appropriation  
12 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
13 Substitute House Bill No. 1027, oil and hazardous substance spill  
14 prevention and response).

15 (18) \$75,000 of the general fund--state appropriation is provided  
16 solely for the Mount St. Helen's monitoring system.

17 (19) \$340,000 of the general fund--state appropriation is provided  
18 solely to replace lost federal funds for continued support of the  
19 community development finance program.

20 (20) \$200,000 of the general fund--state appropriation is provided  
21 solely to continue assistance to Okanogan county to address impacts  
22 associated with tourism developments.

23 (21) \$46,000 of the general fund--state appropriation is provided  
24 solely to implement chapter 297, Laws of 1991 (Substitute Senate Bill  
25 No. 5143 recycled products).

26 (22) \$250,000 of the general fund--state appropriation is provided  
27 solely to provide technical assistance and managerial support to  
28 nonprofit community-based organizations by:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) Acting as a clearinghouse for and providing information and  
2 referral services;

3 (b) Providing management training courses designed for nonprofit  
4 managers, staff, and boards;

5 (c) Providing direct assistance to individual organizations;

6 (d) Assisting organizations in soliciting and managing volunteers;  
7 and

8 (e) Coordinating activities with the state volunteer center, other  
9 state agencies, local service providers, and other volunteer  
10 organizations giving similar assistance.

11 If Substitute Senate Bill No. 5581 (community partnership program)  
12 is enacted by July 31, 1991, the amount provided in this subsection is  
13 provided solely to implement the bill.

14 (23) \$40,000 of the general fund--state appropriation is provided  
15 solely to continue the circuit-rider program, which provides technical  
16 and managerial assistance to cities and counties.

17 (24) \$50,000 of the general fund--state appropriation is provided  
18 solely to provide technical assistance to local governments to help  
19 them implement screening procedures, service delivery standards, and  
20 cost recovery, and the other requirements of RCW 10.101.020,  
21 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072  
22 (indigent defense task force) is enacted by July 31, 1991, the amount  
23 provided in this subsection is provided solely to implement the bill.

24 (25) \$50,000 of the general fund--state appropriation is provided  
25 solely for Washington's share of costs associated with the Bi-State  
26 Policy Advisory Committee.

27 *(26) The department shall not reduce grants or contracts in*  
28 *assistance of units of government without prior notification to the*  
29 *appropriate legislative committees.*

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (27) \$25,000 of the general fund--state appropriation is provided  
2 solely for a contract with an organization representing persons with  
3 disabilities. Under the contract, the organization shall provide legal  
4 advocacy to ensure that the state, as trustee, is fully complying with  
5 the fiduciary duties owed to persons with disabilities, pursuant to  
6 trusts established under state and federal law.

7 \*Sec. 220 was partially vetoed, see message at end of chapter.

8 NEW SECTION. **Sec. 221. FOR THE HUMAN RIGHTS COMMISSION**

9	General Fund--State Appropriation . . . . .	\$	4,292,000
10	General Fund--Federal Appropriation . . . . .	\$	942,000
11	General Fund--Private/Local Appropriation . . . . .	\$	520,000
12	TOTAL APPROPRIATION . . . . .	\$	5,754,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$520,000 of the general fund--  
15 local/private appropriation is provided solely for the provision of  
16 technical assistance services by the department.

17 NEW SECTION. **Sec. 222. FOR THE BOARD OF INDUSTRIAL INSURANCE**

18 **APPEALS**

19	Public Safety and Education Account		
20	Appropriation . . . . .	\$	110,000
21	Worker and Community Right-to-Know Account		
22	Appropriation . . . . .	\$	20,000
23	Accident Fund Appropriation . . . . .	\$	8,373,000
24	Medical Aid Fund Appropriation . . . . .	\$	8,373,000
25	TOTAL APPROPRIATION . . . . .	\$	16,876,000

1        NEW SECTION.        **Sec. 223.        FOR THE CRIMINAL JUSTICE TRAINING**

2        **COMMISSION**

3	General Fund Appropriation . . . . .	\$	66,000
4	Death Investigations Account Appropriation . . . . .	\$	36,000
5	Public Safety and Education Account		
6	Appropriation . . . . .	\$	12,016,000
7	Drug Enforcement and Education Account		
8	Appropriation . . . . .	\$	370,000
9	TOTAL APPROPRIATION . . . . .	\$	12,488,000

10        The appropriations in this section are subject to the following  
11 conditions and limitations:

12        (1) \$33,000 of the general fund appropriation is provided solely to  
13 implement chapter 328, Laws of 1991 (Engrossed Substitute House Bill  
14 No. 1181, private detectives licensing).

15        (2) \$33,000 of the general fund appropriation is provided solely to  
16 implement chapter 334, Laws of 1991 (Second Substitute Senate Bill No.  
17 5124, security guards licensing).

18        NEW SECTION.        **Sec. 224.        FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund Appropriation . . . . .	\$	10,708,000
20	Public Safety and Education Account State		
21	Appropriation . . . . .	\$	21,226,000
22	Public Safety and Education Account Federal		
23	Appropriation . . . . .	\$	4,480,000
24	Accident Fund Appropriation . . . . .	\$	131,416,000
25	Electrical License Fund Appropriation . . . . .	\$	15,230,000
26	Farm Labor Revolving Account Appropriation . . . . .	\$	30,000
27	Medical Aid Fund Appropriation . . . . .	\$	148,883,000

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1	Plumbing Certificate Fund Appropriation . . . . .	\$	649,000
2	Pressure Systems Safety Fund Appropriation . . . . .	\$	1,898,000
3	Worker and Community Right-to-Know Fund		
4	Appropriation . . . . .	\$	2,112,000
5	TOTAL APPROPRIATION . . . . .	\$	336,632,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063  
9 from the medical aid fund appropriation; \$714,163 from the electrical  
10 license fund appropriation; \$41,139 from the plumbing certificate fund  
11 appropriation; \$92,956 from the pressure systems safety fund  
12 appropriation; \$317 from the public safety and education account  
13 appropriation; and \$12,448 from the worker and community right-to-know  
14 fund appropriation are provided solely for information systems projects  
15 named in this section. Authority to expend these moneys is conditioned  
16 on compliance with section 902 of this act. For the purposes of this  
17 section, "information systems projects" means the projects known by the  
18 following names or successor names: Document imaging, state fund  
19 information system, safety and health information management system,  
20 and local area network/wide area network data communications.

21 (2) \$50,000 of the accident fund appropriation and \$50,000 of the  
22 medical aid fund appropriation are provided solely to implement  
23 Substitute Senate Bill No. 5374 (labor/management cooperative program).

24 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500  
25 from the medical aid fund appropriation is provided solely to increase  
26 the claims management staffing levels.

27 (4) \$263,500 from the accident fund appropriation and \$263,500 from  
28 the medical aid fund appropriation are provided solely to increase the

**DEPARTMENT OF LABOR AND INDUSTRIES--cont.**

1 staffing levels of the asbestos-related disease claims filed with the  
2 department.

3 (5) \$1,920,150 from the accident fund appropriation and \$338,850  
4 from the medical aid fund appropriation are provided solely to increase  
5 staffing levels for work environment improvement safety and health  
6 package.

7 (6) \$70,000 from the accident fund appropriation and \$70,000 from  
8 the medical aid fund appropriation are provided solely to add one  
9 additional staff to establish a return-to-work program for all state  
10 agencies and institutions of higher education.

11 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of  
12 the accident fund appropriation are provided solely for an additional  
13 adjudicator position to assist in monitoring complaints and compliance  
14 of self-insured employers.

15 NEW SECTION. **Sec. 225. FOR THE INDETERMINATE SENTENCE REVIEW**  
16 **BOARD**

17 General Fund Appropriation . . . . . \$ 3,247,000

18 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 General Fund--State Appropriation . . . . . \$ 21,839,000  
20 General Fund--Federal Appropriation . . . . . \$ 6,708,000  
21 General Fund--Local Appropriation . . . . . \$ 10,429,000  
22 TOTAL APPROPRIATION . . . . . \$ 38,976,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: \$300,000 of the general fund--state  
25 appropriation is provided solely for the expansion of services for  
26 counseling of Vietnam veterans for post-traumatic stress disorder.

DEPARTMENT OF VETERANS AFFAIRS--cont.

1 This counseling shall be provided in a joint effort between existing  
2 community mental health systems and the department. The department  
3 shall place a priority on the delivery of these services to minority  
4 veterans.

5 \*NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF HEALTH

7	General Fund--State Appropriation . . . . .	\$	132,613,000
8	General Fund--Federal Appropriation . . . . .	\$	109,011,000
9	General Fund--Local Appropriation . . . . .	\$	16,100,000
10	Hospital Commission Account Appropriation . . . . .	\$	2,919,000
11	Medical Disciplinary Account Appropriation . . . . .	\$	1,677,000
12	Health Professions Account Appropriation . . . . .	\$	25,237,000
13	Public Safety and Education Account		
14	Appropriation . . . . .	\$	90,000
15	State Toxics Control Account Appropriation . . . . .	\$	3,321,000
16	Drug Enforcement and Education Account		
17	Appropriation . . . . .	\$	492,000
18	Medical Test Site Licensure Account		
19	Appropriation . . . . .	\$	489,000
20	Safe Drinking Water Account Appropriation . . . . .	\$	710,000
21	TOTAL APPROPRIATION . . . . .	\$	292,659,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$3,312,000 of the general fund--state appropriation is provided  
25 solely to implement the Puget Sound water quality management plan.

26 (2) \$3,500,000 of the general fund--state appropriation is provided  
27 solely to increase funding to regional AIDS service networks to address  
28 growth in the number of persons living with AIDS. Seventy-five percent

DEPARTMENT OF HEALTH--cont.

1 of these funds shall be allocated on the basis of reported incidence of  
2 surviving Class IV AIDS cases and twenty-five percent shall be  
3 distributed on the basis of each region's population. Ongoing funding  
4 for each regional AIDS service network shall continue at 1989-91  
5 levels.

6 *(3) \$5,000,000 of the general fund--state appropriation is provided*  
7 *solely for enhancement of the women, infants, and children nutritional*  
8 *program pursuant to section 101, chapter 366, Laws of 1991 (Second*  
9 *Substitute Senate Bill No. 5568, hunger/nutritional problems).*

10 (4) \$165,000 of the general fund--state appropriation is provided  
11 solely to provide inflation adjustments of 3.1 percent on January 1,  
12 1992, and 3.4 percent on January 1, 1993 for current medical and dental  
13 services provided by community clinics.

14 (5) \$1,000,000 of the general fund--state appropriation is provided  
15 solely for expanding the high priority infant tracking program.

16 (6) \$2,410,000 of the general fund--state appropriation is provided  
17 solely to continue implementation of the trauma system plan.

18 (7) \$2,400,000 of the general fund--state appropriation is provided  
19 solely for expansion of migrant health clinic services.

20 (8) \$1,100,000 of the general fund--state appropriation is provided  
21 solely for expanding by 1000 the number of women funded through the  
22 state-only prenatal program.

23 (9) The entire safe drinking water account appropriation is  
24 provided solely to implement chapter 304, Laws of 1991 (Substitute  
25 House Bill No. 1709, water system operating permit).

26 (10) \$450,000 of the general fund--state appropriation provided  
27 solely for implementation of chapter 332, Laws of 1991 (Engrossed  
28 Substitute House Bill No. 1960, health professions practice).

DEPARTMENT OF HEALTH--cont.

1 (11) \$1,000,000 of the general fund--state appropriation is  
2 provided solely for a grant to a nonprofit agency whose major goal is  
3 AIDS prevention and education.

4 \*Sec. 227 was partially vetoed, see message at end of chapter.

5 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF CORRECTIONS

6 (1) COMMUNITY CORRECTIONS

7	General Fund Appropriation . . . . .	\$	106,548,000
8	Drug Enforcement and Education Account		
9	Appropriation . . . . .	\$	7,604,000
10	Public Safety and Education Account Appropriation .	\$	200,000
11	TOTAL APPROPRIATION . . . . .	\$	114,352,000

12 The appropriations in this subsection are limited to the following  
13 conditions and limitations:

14 (a) \$200,000 from the public safety and education account  
15 appropriation is provided solely for comprehensive local criminal  
16 justice planning under the county partnership program pursuant to RCW  
17 72.09.300.

18 (b) \$75,000 of the general fund--state appropriation is provided  
19 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill  
20 No. 5128, witness notification).

21 (2) INSTITUTIONAL SERVICES

22	General Fund Appropriation . . . . .	\$	358,209,000
23	Drug Enforcement and Education Account		
24	Appropriation . . . . .	\$	25,837,000
25	TOTAL APPROPRIATION . . . . .	\$	384,046,000

26 (3) ADMINISTRATION AND PROGRAM SUPPORT

27	General Fund Appropriation . . . . .	\$	37,651,000
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DEPARTMENT OF CORRECTIONS--cont.

1	Drug Enforcement and Education Account		
2	Appropriation . . . . .	\$	2,140,000
3	Industrial Insurance Premium Refund Account		
4	Appropriation . . . . .	\$	72,000
5	TOTAL APPROPRIATION . . . . .	\$	39,863,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (a) \$350,000 of the general fund appropriation is provided solely  
9 to mitigate the impact of state institutions on local communities in  
10 the manner provided under RCW 72.72.030(2).

11 (b) \$125,000 of the general fund appropriation is provided solely  
12 for an additional affirmative action officer.

13 (4) CORRECTIONAL INDUSTRIES

14	General Fund Appropriation . . . . .	\$	3,526,000
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15 NEW SECTION.   **Sec. 229. FOR THE DEPARTMENT OF SERVICES FOR THE**  
16 **BLIND**

17	General Fund--State Appropriation . . . . .	\$	2,957,000
18	General Fund--Federal Appropriation . . . . .	\$	7,969,000
19	TOTAL APPROPRIATION . . . . .	\$	10,926,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:   \$47,000 of the general fund--state  
22 appropriation is provided solely for vendor rate increases of 3.1  
23 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

24 NEW SECTION.   **Sec. 230. FOR THE WASHINGTON BASIC HEALTH PLAN**

25	General Fund Appropriation . . . . .	\$	45,768,000
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**WASHINGTON BASIC HEALTH PLAN--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The basic health plan may enroll up to 24,000 members during  
4 the 1991-93 biennium.

5 (2) At least 2,000 of the 4,000 members added must be from timber  
6 communities on the Olympic Peninsula and southwest Washington that were  
7 not served by the plan during 1989-91, pursuant to section 22, chapter  
8 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber  
9 assistance).

10 (3) Plan enrollment may exceed 24,000 by up to 1,300, beginning  
11 January 1, 1993, if coordination of benefits with medicaid is in place  
12 and will result in savings of at least \$4,500,000 from the state  
13 general fund by June 30, 1993. Before expanding enrollment, the plan  
14 shall report to the fiscal committees of the house of representatives  
15 and senate on the anticipated savings level.

16 (4) A maximum of \$4,151,000 of the general fund appropriation may  
17 be expended for administration of the plan.

18 NEW SECTION. **Sec. 231. FOR THE SENTENCING GUIDELINES COMMISSION**

19 General Fund Appropriation . . . . . \$ 628,000

20 \*NEW SECTION. **Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

22 General Fund--State Appropriation . . . . . \$ 32,000

23 General Fund--Federal Appropriation . . . . . \$ 133,302,000

24 General Fund--Local Appropriation . . . . . \$ 9,329,000

25 Administrative Contingency Fund--Federal  
26 Appropriation . . . . . \$ 11,808,000

**EMPLOYMENT SECURITY DEPARTMENT--cont.**

1	Unemployment Compensation Administration Fund		
2	Federal Appropriation . . . . .	\$	130,803,000
3	Employment Service Administration Account		
4	Federal Appropriation . . . . .	\$	9,837,000
5	TOTAL APPROPRIATION . . . . .	\$	295,111,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       *(1) \$1,278,000 of the unemployment compensation administration*  
9 *fund--federal appropriation is provided solely to implement sections 3,*  
10 *4, 5 and 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate*  
11 *Bill No. 5555, timber areas assistance) for administration of extended*  
12 *unemployment benefits.*

13       (2) \$70,000 of the administrative contingency fund--federal  
14 appropriation is provided solely to implement section 30 of chapter  
15 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber  
16 areas assistance) for the department to contract with the department of  
17 community development for support of existing employment centers in  
18 timber-dependent communities.

19       (3) \$240,000 of the administrative contingency fund--federal  
20 appropriation is provided solely for the department to contract with  
21 the department of community development for support of existing  
22 reemployment support centers.

23       *(4) \$160,000 of the administrative contingency fund--federal*  
24 *appropriation is provided solely for transfer to the department of*  
25 *trade and economic development for administrative costs of the child*  
26 *care facility fund to implement chapter 248, Laws of 1991 (Substitute*  
27 *Senate Bill No. 5583, child care facility fund).*

EMPLOYMENT SECURITY DEPARTMENT--cont.

1       (5) \$600,000 of the administrative contingency fund--federal  
2 appropriation is provided solely for transfer to the department of  
3 social and health services division of vocational rehabilitation solely  
4 to contract with the Washington initiative for supported employment for  
5 the purpose of continuing the promotion of supported employment  
6 services for persons with significant disabilities. Any agreement for  
7 the use of a portion of the moneys provided in this subsection shall  
8 require that an amount equal to at least one-half of that portion be  
9 contributed from nonstate sources for the same purpose. The department  
10 shall audit the nonprofit organization at the end of the biennium to  
11 ensure that the organization has secured the required matching fund.

12       (6) \$1,000,000 of the administrative contingency fund--federal  
13 appropriation is provided solely to implement sections 5 through 9 of  
14 chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,  
15 countercyclical program for timber-impacted areas).

16       (7) \$500,000 of the administrative contingency fund--federal  
17 appropriation is provided solely to implement section 3 of chapter 315,  
18 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, self-  
19 employment enterprise development program for timber areas).

20       (8) \$2,322,000 of the administrative contingency administration  
21 fund--federal appropriation is provided solely for the corrections  
22 clearinghouse coordinator, corrections clearinghouse ex-offender  
23 program, and the corrections clearinghouse career awareness program.

24       (9) \$2,650,000 of the administrative contingency administration  
25 fund--federal appropriation is provided solely for the Washington  
26 service corps program.

27       (10) \$287,000 of the administrative contingency administration  
28 fund--federal appropriation is provided solely for the resource center  
29 for the handicapped.



1 **PART III**

2 **NATURAL RESOURCES**

3 **NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation . . . . .	\$	2,359,000
5	General Fund--Federal Appropriation . . . . .	\$	20,433,000
6	General Fund--Private/Local Appropriation . . . . .	\$	5,640,000
7	Geothermal Account--Federal Appropriation . . . . .	\$	40,000
8	Building Code Council Account Appropriation . . . . .	\$	86,000
9	Air Pollution Control Account Appropriation . . . . .	\$	6,830,000
10	Energy Code Training Account Appropriation . . . . .	\$	121,000
11	Energy Efficiency Services Account Appropriation . . . . .	\$	1,008,000
12	TOTAL APPROPRIATION . . . . .	\$	36,517,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$43,000 of the general fund--state appropriation is provided  
16 solely to maintain the database for the state hydropower plan.

17 (2) \$292,000 of the general fund--state appropriation and all of  
18 the energy efficiency services account appropriation are provided  
19 solely to implement chapter 201, Laws of 1991 (Engrossed Substitute  
20 Senate Bill No. 5245, energy policy development).

21 (3) The entire air pollution control account appropriation is  
22 provided solely to implement chapter 199, Laws of 1991 (Engrossed  
23 Substitute House Bill No. 1028, air pollution control) and chapter 202,  
24 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies  
25 and transportation planning). It is the intent of the legislature that  
26 revenue generated from fees established by chapter 199, Laws of 1991  
27 may be used for purposes of implementing chapter 202, Laws of 1991.

1	<u>NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION</u>	
2	General Fund--State Appropriation . . . . .	\$ 537,000
3	General Fund--Private/Local Appropriation . . . . .	\$ 516,000
4	TOTAL APPROPRIATION . . . . .	\$ 1,053,000

5	<u>*NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY</u>	
7	General Fund--State Appropriation . . . . .	\$ 65,589,000
8	General Fund--Federal Appropriation . . . . .	\$ 38,234,000
9	General Fund--Private/Local Appropriation . . . . .	\$ 1,015,000
10	Flood Control Assistance Account Appropriation . . . . .	\$ 3,999,000
11	Special Grass Seed Burning Research Account	
12	Appropriation . . . . .	\$ 132,000
13	Reclamation Revolving Account Appropriation . . . . .	\$ 513,000
14	Emergency Water Project Revolving Account	
15	Appropriation: Appropriation pursuant to	
16	chapter 1, Laws of 1977 ex.s. . . . .	\$ 300,000
17	Litter Control Account Appropriation . . . . .	\$ 7,674,000
18	State and Local Improvements Revolving Account--	
19	Waste Disposal Facilities: Appropriation	
20	pursuant to chapter 127, Laws of 1972	
21	ex.s. (Referendum 26) . . . . .	\$ 2,547,000
22	State and Local Improvements Revolving Account--	
23	Waste Disposal Facilities 1980: Appropriation	
24	pursuant to chapter 159, Laws of 1980	
25	(Referendum 39) . . . . .	\$ 908,000

**DEPARTMENT OF ECOLOGY--cont.**

1	State and Local Improvements Revolving Account--		
2	Water Supply Facilities: Appropriation pursuant		
3	to chapter 234, Laws of 1979 ex.s.		
4	(Referendum 38) . . . . .	\$	1,298,000
5	Stream Gaging Basic Data Fund Appropriation . . . .	\$	302,000
6	Vehicle Tire Recycling Account Appropriation . . .	\$	7,820,000
7	Water Quality Account Appropriation . . . . .	\$	3,461,000
8	Wood Stove Education Account Appropriation . . . .	\$	1,380,000
9	Worker and Community Right-to-Know Fund		
10	Appropriation . . . . .	\$	393,000
11	State Toxics Control Account--State Appropriation .	\$	48,128,000
12	State Toxics Control Account--Federal Appropriation	\$	7,527,000
13	Local Toxics Control Account Appropriation . . . .	\$	3,220,000
14	Water Quality Permit Account Appropriation . . . .	\$	14,532,000
15	Solid Waste Management Account Appropriation . . .	\$	7,918,000
16	Underground Storage Tank Account Appropriation . .	\$	3,862,000
17	Hazardous Waste Assistance Account Appropriation .	\$	5,543,000
18	Air Pollution Control Account Appropriation . . . .	\$	7,955,000
19	Aquatic Lands Enhancement Account Appropriation . .	\$	50,000
20	Oil Spill Response Account Appropriation . . . . .	\$	2,863,000
21	Oil Spill Administration Account Appropriation . .	\$	3,104,000
22	Fresh Water Aquatic Weed Control Account		
23	Appropriation . . . . .	\$	895,000
24	Air Operating Permit Account Appropriation . . . .	\$	2,511,000
25	TOTAL APPROPRIATION . . . . .	\$	243,673,000

26       The appropriations in this section are subject to the following  
 27 conditions and limitations:

**DEPARTMENT OF ECOLOGY--cont.**

1 (1) \$9,462,000 of the general fund--state appropriation and  
2 \$1,149,000 of the general fund--federal appropriation are provided  
3 solely for the implementation of the Puget Sound water quality  
4 management plan.

5 (2) \$5,640,000 of the general fund--state appropriation is provided  
6 solely for the auto emissions inspection and maintenance program. The  
7 amount provided in this subsection is contingent upon a like amount  
8 being deposited in the general fund from auto emission inspection fees  
9 in accordance with RCW 70.120.170(4).

10 (3) \$1,323,000 of the general fund--state appropriation is provided  
11 solely for water resource management activities associated with the  
12 continued implementation of the growth management act (chapter 17, Laws  
13 of 1990 1st ex.s.).

14 (4) \$1,000,000 of the general fund--state appropriation and  
15 \$578,000 of the water quality permit account appropriation are provided  
16 solely to carry out the recommendations of the commission on efficiency  
17 and accountability in government concerning the wastewater discharge  
18 permit program.

19 (5) \$961,000 of the general fund--state appropriation, \$3,459,000  
20 of the general fund--federal appropriation, and \$2,316,000 of the air  
21 pollution control account appropriation are provided solely for grants  
22 to local air pollution control authorities.

23 (6) The aquatic lands enhancement account appropriation is provided  
24 solely for the department to: (a) Conduct a sediment transport study  
25 of the Nooksack river to determine the amount of material that would  
26 have to be removed from the river to minimize flooding; and (b) develop  
27 an environmental assessment, of the Nooksack river and, based on this  
28 assessment, develop a sand and gravel management plan, for the river.  
29 In preparing the management plan, the department shall seek input from

**DEPARTMENT OF ECOLOGY--cont.**

1 appropriate state and local agencies, Indian tribes, and other  
2 interested parties to the maximum extent feasible. The department  
3 shall prepare the management plan in such a manner that the plan can be  
4 used as a model for future plans that may be developed for other state  
5 rivers.

6 (7) \$491,000 of the general fund--state appropriation is provided  
7 solely to implement chapter 347, Laws of 1991 (Engrossed Substitute  
8 House Bill No. 2026, water resources management).

9 (8) \$6,000,000 of the state toxics control account appropriation is  
10 provided solely for the following purposes:

11 (a) To conduct remedial actions for sites for which there are no  
12 potentially liable persons or for which potentially liable persons  
13 cannot be found;

14 (b) To provide funding to assist potentially liable persons under  
15 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
16 and

17 (c) To conduct remedial actions for sites for which potentially  
18 liable persons have refused to comply with the orders issued by the  
19 department under RCW 70.105D.030 requiring the persons to provide the  
20 remedial action.

21 (9) \$3,104,000 of the oil spill administration account  
22 appropriation and the entire oil spill response account appropriation  
23 are provided solely to implement chapter 200, Laws of 1991 (Engrossed  
24 Substitute House Bill No. 1027, oil and hazardous substance spill  
25 prevention and response).

26 (10) *\$100,000 of the general fund--state appropriation is provided*  
27 *solely as state matching funds for the Columbia basin irrigation*  
28 *project.*

**DEPARTMENT OF ECOLOGY--cont.**

1 (11) \$286,000 of the general fund--state appropriation is provided  
2 solely to implement chapter 350, Laws of 1991 (Second Substitute Senate  
3 Bill No. 5358, water system interties).

4 (12) \$139,000 of the solid waste management account appropriation  
5 is provided solely to implement chapter 297, Laws of 1991 (Senate Bill  
6 No. 5143, recycled products procurement).

7 (13) \$30,000 of the general fund--state appropriation is provided  
8 solely for the department's participation in the Pacific Ocean  
9 resources management compact.

10 (14) \$200,000 of the general fund--state appropriation is provided  
11 solely to implement chapter 273, Laws of 1991 (House Bill No. 2021,  
12 joint water resource policy committee).

13 (15) \$100,000 of the state toxics control account appropriation is  
14 provided for a study on the need for regional hazardous materials  
15 response teams. The study shall include, but not be limited to, the  
16 following items: Review of existing services, determination of where  
17 services are needed and the risks of not providing those services,  
18 funding requirements, equipment standards, training, mutual aid between  
19 jurisdictions, liability, and cost recovery. The study shall include  
20 specific recommendations on each of these items. Furthermore, the  
21 study shall include a specific recommendation on how to implement  
22 regional teams based upon geographic location and public exposure. The  
23 study shall include a review of steps taken in Oregon to address these  
24 problems. The state emergency response commission shall act as the  
25 steering committee for the study. Representatives from adjoining  
26 states may be requested to assist the commission.

27 (16) The entire fresh water aquatic weed control account  
28 appropriation is provided solely to implement chapter 302, Laws of 1991  
29 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

DEPARTMENT OF ECOLOGY--cont.

1 (17) The department shall provide \$450,000 to the department of  
2 wildlife from the coastal protection fund for wildlife rehabilitative  
3 services.

4 \*Sec. 303 was partially vetoed, see message at end of chapter.

5 NEW SECTION. Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY  
6 REINSURANCE PROGRAM

7 Pollution Liability Insurance Trust Program . . . . \$ 878,000

8 NEW SECTION. Sec. 305. FOR THE STATE PARKS AND RECREATION  
9 COMMISSION

10 General Fund--State Appropriation . . . . . \$ 38,450,000

11 General Fund--Federal Appropriation . . . . . \$ 1,683,000

12 General Fund--Private/Local Appropriation . . . . . \$ 1,043,000

13 Trust Land Purchase Account Appropriation . . . . . \$ 14,935,000

14 Winter Recreation Program Account Appropriation . . \$ 832,000

15 ORV (Off-Road Vehicle) Account Appropriation . . . \$ 225,000

16 Snowmobile Account Appropriation . . . . . \$ 1,283,000

17 Millersylvania State Park--Private/Local

18 Appropriation . . . . . \$ 9,000

19 Public Safety and Education Account

20 Appropriation . . . . . \$ 50,000

21 Motor Vehicle Fund Appropriation . . . . . \$ 1,112,000

22 Oil Spill Administration Account Appropriation . . \$ 61,000

23 TOTAL APPROPRIATION . . . . . \$ 59,683,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

**STATE PARKS AND RECREATION COMMISSION--cont.**

1       (1) The commission shall conduct a review of fees charged to park  
2 users. The commission's review shall: (a) Examine current park use,  
3 including use by campers, day users, boaters, recreational vehicle  
4 operators, and other users of park facilities; (b) examine the extent  
5 to which user groups pay park fees to support their use of park  
6 facilities; and (c) propose alternatives to the current structure of  
7 park fees that equitably distribute the cost of operating state parks  
8 among the various user groups. The commission shall submit the results  
9 of the review to the office of financial management and the appropriate  
10 committees of the legislature by January 1, 1992.

11       (2) \$65,000 of the trust land purchase account appropriation is  
12 provided solely for preparation of a conceptual plan for future alpine  
13 skiing facilities and service levels at Mount Spokane State Park. In  
14 preparing the plan, the commission shall: (a) Reevaluate the goals and  
15 objectives of the alpine ski area; (b) examine current functions of the  
16 alpine ski area including lodge use, ski patrol operations, food and  
17 beverage services, equipment rentals, grooming of slopes, selection and  
18 maintenance of ski runs, and customer service and public relations; (c)  
19 determine how to provide reasonable opportunities for the use of the  
20 alpine ski area for all members of the skiing public; and (d) propose  
21 alternatives to the current management approach. The commission shall  
22 submit the plan to the office of financial management and the  
23 appropriate committees of the legislature by August 1, 1992.

24       (3) \$120,000 of the trust land purchase account appropriation is  
25 provided solely for the scenic rivers program.

26       (4) \$644,000 of the trust land purchase account appropriation is  
27 provided solely to repair damage to state parks facilities caused by  
28 November and December, 1990, and January, 1991, storms.

**STATE PARKS AND RECREATION COMMISSION--cont.**

1 (5) \$294,000 of the general fund state appropriation is provided  
2 solely to implement the Puget Sound water quality management plan.

3 (6) The entire trust land purchase account appropriation is  
4 provided solely for costs associated with the administration,  
5 maintenance, and operation of state parks and other state parks  
6 programs.

7 (7) \$61,000 of the oil spill administration account appropriation  
8 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
9 Substitute House Bill No. 1027, oil and hazardous substance spill  
10 prevention and response).

11 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
12 **RECREATION**

13	Outdoor Recreation Account--State Appropriation . . . . .	\$	2,172,000
14	Outdoor Recreation Account--Federal Appropriation . . . . .	\$	32,000
15	Firearms Range Account Appropriation . . . . .	\$	44,000
16	TOTAL APPROPRIATION . . . . .	\$	2,248,000

17 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

18	General Fund Appropriation . . . . .	\$	1,180,000
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19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$80,000 is provided solely for an  
21 additional administrative law judge.

22 \*NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
24 **DEVELOPMENT**

25	General Fund Appropriation . . . . .	\$	33,708,000
26	Motor Vehicle Fund Appropriation . . . . .	\$	564,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	Solid Waste Management Account Appropriation . . .	\$	1,000,000
2	Litter Control Account Appropriation . . . . .	\$	1,000,000
3	TOTAL APPROPRIATION . . . . .	\$	36,272,000

4 (1) \$500,000 of the general fund appropriation is provided solely  
5 for establishment of a European trade office. The amount provided in  
6 this subsection is contingent on receipt of at least \$200,000 in  
7 nonstate sources from port associations for establishment of the  
8 office.

9 (2) *\$200,000 of the general fund appropriation is provided solely*  
10 *for the Washington Research Foundation.*

11 (3) \$1,000,000 of the litter control account appropriation and  
12 \$1,000,000 of the solid waste management account appropriation are  
13 provided solely for the purposes of implementing the market development  
14 center created in chapter 319, Laws of 1991 (Second Substitute Senate  
15 Bill No. 5591, comprehensive recycling program) for the fiscal year  
16 ending June 30, 1992.

17 (4) \$2,000,000 of the general fund appropriation is provided solely  
18 to continue and expand the department's efforts to promote value-added  
19 manufacturing under the forest products program, as authorized under  
20 section 7, chapter 314, Laws of 1991 (Engrossed Substitute House Bill  
21 No. 1341, timber-dependent communities). Within this amount, the  
22 department shall maintain expenditures for the forest products program  
23 at the fiscal year 1991 level. The balance of this amount shall be  
24 provided as contracts to promote value-added manufacturing. The  
25 department shall report to the appropriate committees of the  
26 legislature on the amount and types of contracts provided by January 1,  
27 1992.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1       (5) \$1,000,000 of the general fund--state appropriation is provided  
2 solely for business contracts authorized under section 7, chapter 314,  
3 Laws of 1991 (Engrossed Substitute House Bill No. 1341, timber-  
4 dependent communities). The amount provided in this subsection shall  
5 be placed in reserve and not expended prior to the report required  
6 under subsection (4) of this section.

7       (6) \$1,000,000 of the general fund appropriation is provided solely  
8 for program coordination of the department's timber assistance efforts,  
9 as authorized in sections 3, 4, 6, and 7, chapter 314, Laws of 1991  
10 (Engrossed Substitute House Bill No. 1341, timber-dependent  
11 communities).

12       (7) \$1,200,000 of the general fund appropriation is provided solely  
13 for establishment of the Pacific Northwest export assistance center, as  
14 authorized in sections 11 through 18 of chapter 314, Laws of 1991  
15 (Engrossed Substitute House Bill No. 1341, timber-dependent  
16 communities). The center will provide export assistance to firms  
17 located in timber-dependent communities.

18       (8) \$8,195,000 of the general fund appropriation is provided solely  
19 for the Washington high technology center.

20       (9) The department of trade and economic development shall  
21 establish a schedule of fees for services performed by the department's  
22 overseas trade offices. The fee schedule shall generate revenue of at  
23 least \$1,032,000 during the 1991-93 biennium, which shall be deposited  
24 in the general fund.

25       (10) The department shall not reduce grants or contracts in  
26 assistance of units of government without first notifying the  
27 appropriate legislative committees.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (11) \$100,000 of the general fund appropriation is provided solely  
2 for a contract with the Tacoma world trade center to enhance export  
3 opportunities for Washington businesses.

4 (12) \$150,000 of the general fund appropriation is provided solely  
5 as an enhancement to the current level of funding for grants to  
6 associate development organizations (ADOs).

7 \*Sec. 308 was partially vetoed, see message at end of chapter.

8 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

9	General Fund Appropriation . . . . .	\$	2,189,000
10	Water Quality Account Appropriation . . . . .	\$	192,000
11	TOTAL APPROPRIATION . . . . .	\$	2,381,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Not more than eight percent of the water quality account moneys  
15 administered by the commission may be used by the commission for  
16 administration and program activities related to the grant and loan  
17 program.

18 (2) \$385,000 of the general fund appropriation is provided solely  
19 to implement the Puget Sound water quality management plan.

20 (3) \$650,000 of the general fund appropriation is provided solely  
21 for increased basic operation grants to conservation districts.

22 NEW SECTION. **Sec. 310. FOR THE WINTER RECREATION COMMISSION**

23	General Fund Appropriation . . . . .	\$	20,000
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24 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND WATER QUALITY**

25 **AUTHORITY**

**PUGET SOUND WATER QUALITY AUTHORITY--cont.**

1	General Fund--State Appropriation . . . . .	\$	3,679,000
2	General Fund--Federal Appropriation . . . . .	\$	202,000
3	Water Quality Account Appropriation . . . . .	\$	1,100,000
4	TOTAL APPROPRIATION . . . . .	\$	4,981,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$330,000 of the general fund--state appropriation is provided  
8 solely for an interagency agreement with Washington State University  
9 cooperative extension service for field agents to provide technical  
10 assistance in implementing the Puget Sound water quality management  
11 plan.

12 (2) \$240,000 of the general fund--state appropriation is provided  
13 solely for an interagency agreement with the University of Washington  
14 sea grant program for field agents to provide technical assistance in  
15 implementing the Puget Sound water quality management plan.

16 (3) In addition to the amounts provided in subsections (1) and (2)  
17 of this section, \$812,000 of the general fund--state appropriation is  
18 provided solely to implement other provisions of the Puget Sound water  
19 quality management plan.

20 **\*NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF FISHERIES**

22	General Fund--State Appropriation . . . . .	\$	61,034,000
23	General Fund--Federal Appropriation . . . . .	\$	17,901,000
24	General Fund--Private/Local Appropriation . . . . .	\$	8,301,000
25	Aquatic Lands Enhancement Account Appropriation . . . . .	\$	1,092,000
26	Oil Spill Administration Account Appropriation . . . . .	\$	410,000
27	TOTAL APPROPRIATION . . . . .	\$	88,738,000

**DEPARTMENT OF FISHERIES--cont.**

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$263,000 of the general fund--state appropriation is provided  
4 solely for improvements to and monitoring of wastewater discharges from  
5 state salmon hatcheries.

6 (2) \$1,180,000 of the general fund--state appropriation is provided  
7 solely to implement the Puget Sound water quality management plan.

8 (3) \$410,000 of the oil spill administration account appropriation  
9 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
10 Substitute House Bill No. 1027, oil and hazardous substance spill  
11 prevention and response).

12 *(4) \$785,000 of the general fund--state appropriation is provided*  
13 *solely for increased coho salmon production through pen-rearing, delay*  
14 *release methods.*

15 (5) \$950,000 of the general fund--state appropriation is provided  
16 solely for attorney general cost, on behalf of the department of  
17 fisheries, department of natural resources, department of health, and  
18 the state parks and recreation commission, in defending the state and  
19 public interest in tribal shellfish litigation (U.S. v. Washington,  
20 subproceeding 89-3). The attorney general cost shall be paid as an  
21 interagency reimbursement.

22 (6) \$427,000 of the general fund--state appropriation is provided  
23 solely for increased enforcement activities.

24 **\*Sec. 312 was partially vetoed, see message at end of chapter.**

25 **\*NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF WILDLIFE**

27	General Fund Appropriation . . . . .	\$	11,497,000
28	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	275,000
29	Aquatic Lands Enhancement Account Appropriation . .	\$	1,096,000

DEPARTMENT OF WILDLIFE--cont.

1	Public Safety and Education Account		
2	Appropriation . . . . .	\$	589,000
3	Wildlife Fund--State Appropriation . . . . .	\$	50,002,000
4	Wildlife Fund--Federal Appropriation . . . . .	\$	16,308,000
5	Wildlife Fund--Private/Local Appropriation . . . . .	\$	2,120,000
6	Game Special Wildlife Account Appropriation . . . . .	\$	532,000
7	Oil Spill Administration Account Appropriation . . . . .	\$	565,000
8	TOTAL APPROPRIATION . . . . .	\$	82,984,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$514,000 of the general fund appropriation is provided solely  
12 to implement the Puget Sound water quality management plan.

13       (2) \$565,000 of the oil spill administration account appropriation  
14 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
15 Substitute House Bill No. 1027, oil and hazardous substance spill  
16 prevention and response).

17       (3) \$770,000 of the wildlife fund--state appropriation is provided  
18 solely for the operation of the game farm program.

19       (4) During the 1991-93 biennium the wildlife enforcement FTE staff  
20 levels shall not be reduced below the fiscal year 1991 average FTE  
21 staff level. \$1,300,000 of the general fund--state appropriation and  
22 \$3,872,000 of the wildlife fund--state appropriation are provided  
23 solely for wildlife enforcement. If House Bill No. 2235 (hunting and  
24 fishing fees) is not enacted by July 31, 1991, this subsection shall be  
25 null and void.

26       (5) \$25,000 of the general fund appropriation and \$25,000 of the  
27 wildlife fund--state appropriation are provided solely for a  
28 demonstration project to develop a wildlife mitigation plan for private

**DEPARTMENT OF WILDLIFE--cont.**

1 and public lands in the Lake Roosevelt area. The department shall  
2 create a steering committee consisting of representatives of local  
3 private landowners, local government, tribes, hunters, fishers, and  
4 other users of wildlife in the Lake Roosevelt area. The committee  
5 shall study and report to the department on issues related to the  
6 development of the Lake Roosevelt plan including, but not limited to,  
7 local government impact, wildlife species, needs of wildlife users,  
8 other recreational needs, land use regulations, and wildlife supply.

9 (6) The office of financial management and legislative committees  
10 staff shall examine wildlife fees and expenditures. Issues to be  
11 examined shall include the division of agency resources in support of  
12 both game and nongame activities and the overall funding level for the  
13 agency. If House Bill No. 2235 (hunting and fishing fees) is not  
14 enacted by July 31, 1991, this subsection shall be null and void.

15 (7) *The department shall expend \$450,000 from the coastal*  
16 *protection fund for a marine mammal and bird rehabilitation center, of*  
17 *which \$400,000 is for one-time capital costs and \$50,000 is for*  
18 *biennial contract staffing costs for the center.*

19 \*Sec. 313 was partially vetoed, see message at end of chapter.

20 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund--State Appropriation . . . . .	\$	58,010,000
22	General Fund--Federal Appropriation . . . . .	\$	604,000
23	General Fund--Private/Local Appropriation . . . . .	\$	12,000
24	ORV (Off-Road Vehicle) Account Appropriation . . . . .	\$	4,521,000
25	Forest Development Account Appropriation . . . . .	\$	30,155,000
26	Survey and Maps Account Appropriation . . . . .	\$	1,074,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	Natural Resources Conservation Area Stewardship		
2	Account Appropriation . . . . .	\$	1,080,000
3	Aquatic Lands Enhancement Account Appropriation . .	\$	1,491,000
4	Resource Management Cost Account Appropriation . .	\$	79,780,000
5	Aquatic Land Dredged Material Disposal Site		
6	Account Appropriation . . . . .	\$	814,000
7	State Toxics Control Account Appropriation . . . .	\$	764,000
8	Air Pollution Control Account Appropriation . . . .	\$	430,000
9	Oil Spill Administration Act 28, 1980 Appropriation		
10	500,000		
11	TOTAL APPROPRIATION . . . . .	\$	179,363,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,841,000, of which \$1,136,000 is from the resource management  
15 cost account appropriation and \$705,000 is from the forest development  
16 account appropriation, is provided solely for the development of a  
17 harvest planning system for state trust lands.

18 (2) \$450,000, of which \$225,000 is from the resource management  
19 cost account appropriation and \$225,000 is from the aquatic lands  
20 enhancement account appropriation is provided solely for the control  
21 and eradication of Spartina, including research, environmental impact  
22 statements, and public education. The department shall develop a  
23 Spartina eradication plan and report to the house of representatives  
24 natural resources committee and the senate environment and natural  
25 resources committee by January 15, 1992, on the plan.

26 (3) \$5,185,000 of the general fund--state appropriation is provided  
27 solely for the emergency fire suppression subprogram.

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 (4) \$1,909,000 of the general fund--state appropriation is provided  
2 solely to implement the Puget Sound water quality management plan.

3 (5) \$2,840,000 of the general fund--state appropriation is provided  
4 solely for cooperative monitoring, evaluation, and research projects  
5 related to implementation of the timber-fish-wildlife agreement.

6 (6) \$1,683,000 of the general fund--state appropriation is provided  
7 solely for the development of an electronic forest practices permit  
8 processing data management system.

9 (7) \$163,000 of the general fund state appropriation is provided  
10 solely for the department to contract with the University of Washington  
11 college of forest resources for continuation of the timber supply  
12 study. The study shall identify the quantity of timber present now and  
13 the quantity of timber that may be available from forest lands in the  
14 future, use various assumptions of landowner management, and include  
15 changes in the forest land base, amount of capital invested in timber  
16 management, and expected harvest age. No portion of this appropriation  
17 may be expended for indirect costs associated with the study.

18 (8) The department of natural resources shall sell approximately  
19 726 acres of undeveloped land at the Northern State multiservice center  
20 to Skagit county. The land shall be sold at fair market value, which  
21 shall not exceed \$701,000 if the sale occurs before January 1, 1992.  
22 Proceeds of the sale shall be deposited in the charitable, educational,  
23 penal and reformatory institutions account. The sale of the land shall  
24 be conditioned on the permanent dedication of the land for public  
25 recreational uses, which may include fairgrounds, and up to 50 acres of  
26 which may be used for purposes of a public educational institution.

27 (9) \$500,000 of the general fund--state appropriation and  
28 \$1,000,000 of the resource management cost account appropriation are  
29 provided solely to implement sections 5 through 9, chapter 315, Laws of

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical  
2 program for timber-impacted areas).

3 (10) \$3,400,000 of the general fund--state appropriation is  
4 provided solely for forest practices activities. Of the amount  
5 provided in this subsection, \$1,500,000 is provided solely for  
6 monitoring and enforcement of forest practices permit conditions,  
7 reforestation requirements, and conversion requirements. The  
8 department shall submit a plan to the appropriate committees of the  
9 legislature by October 1, 1991, showing how it will spend this amount.  
10 The balance of the amount provided in this subsection shall be expended  
11 as follows: \$760,000 to the department of fisheries, \$660,000 to the  
12 department of wildlife, and \$480,000 to the department of ecology for  
13 each of these department's responsibilities related to forest  
14 practices.

15 (11) \$429,000 of the air pollution control account appropriation,  
16 \$60,000 of the forest development account appropriation, and \$141,000  
17 of the resource management cost account appropriations are provided  
18 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute  
19 House Bill No. 1028, air pollution control).

20 (12) \$150,000 of the general fund--state appropriation is provided  
21 solely for the department to contract for increased development of the  
22 Mount Tahoma cross-country ski trails system. No portion of the amount  
23 provided in this subsection may be expended without equal matching  
24 funds from nonstate sources for the same purpose.

25 (13) \$1,700,000 of the general fund--state appropriation is  
26 provided for fiscal year 1993 solely for the forest practices program  
27 for activities related to critical wildlife habitat, cumulative effects  
28 assessment, clear-cut size and timing, wetlands, and rate-of-harvest  
29 monitoring that are required as a result of rules adopted by the forest

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 practices board. The department shall submit a status report on  
2 adoption of forest practices rules by February 1, 1992, to the  
3 appropriate committees of the legislature. The amount provided in this  
4 subsection shall lapse if the forest practices board does not adopt  
5 rules on these items by June 30, 1992.

6 (14) \$160,000 from the natural resources conservation area  
7 stewardship account appropriation is provided solely for operating  
8 expenses of the natural heritage program.

9 (15) \$128,000 of the oil spill administration account appropriation  
10 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
11 Substitute House Bill No. 1027, oil and hazardous substance spill  
12 prevention and response).

14 **\*NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

15	General Fund State Appropriation . . . . .	\$	19,680,000
16	General Fund Federal Appropriation . . . . .	\$	1,226,000
17	State Toxics Control Account Appropriation . . . . .	\$	1,109,000
18	TOTAL APPROPRIATION . . . . .	\$	22,015,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Within the appropriations provided in this section, the  
22 department shall collect and provide information to growers on minor  
23 use crop pesticides.

24 (2) \$100,000 of the general fund--state appropriation is provided  
25 solely to implement the Puget Sound water quality management plan.

26 (3) \$872,000 of the general fund--state appropriation is provided  
27 solely for the state noxious weed program. Of this amount \$524,000 is  
28 provided solely for noxious weed control grants.

DEPARTMENT OF AGRICULTURE--cont.

1 (4) The appropriations in this section are based on an assumption  
2 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.

3 (5) \$97,000 of the general fund--state appropriation is provided  
4 solely to implement chapter 280, Laws of 1991 (Engrossed Second  
5 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

6 (6) \$172,000 of the general fund--state appropriation is provided  
7 solely to maintain the existing Yakima livestock marketing news office.

8 \*Sec. 315 was partially vetoed, see message at end of chapter.

9 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

10 State Convention/Trade Center Account

11 Appropriation . . . . . \$ 21,490,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations: \$4,786,000 is provided solely for  
14 marketing the facilities and services of the convention center, for  
15 promoting the locale as a convention and visitor destination, and for  
16 related activities. Of the amount provided in this section, the center  
17 shall not expend more than is received from revenue generated by the  
18 special excise tax deposited in the state convention and trade center  
19 operations account under RCW 67.40.090(3). Projections of such revenue  
20 shall be as determined and updated by the department of revenue.

21 NEW SECTION. **Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

22 Oil Spill Administration Account Appropriation . . \$ 3,162,000

23 State Toxics Control Account Appropriation . . . . \$ 372,000

24 Total Appropriation . . . . . \$ 3,534,000

25 (End of part)

1 PART IV

2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE STATE PATROL

4	General Fund--State Appropriation . . . . .	\$	24,089,000
5	General Fund--Federal Appropriation . . . . .	\$	220,000
6	General Fund--Private/Local Appropriation . . . . .	\$	169,000
7	Death Investigations Account Appropriation . . . . .	\$	24,000
8	Drug Enforcement and Education Account Appropriation	\$	1,960,000
9	TOTAL APPROPRIATION . . . . .	\$	26,462,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The staff of the Washington state patrol crime laboratory shall  
13 not provide tests for marijuana to cities or counties except: (a) To  
14 verify weight for criminal cases where weight is a factor, or (b) for  
15 criminal cases that the prosecuting attorney and field administrator of  
16 the crime laboratory agree are likely to go to trial.

17 (2) \$194,900 of the general fund--state appropriation is provided  
18 solely for security costs for the national governors' association 1991  
19 conference.

20 (3) \$151,000 of the general fund--state appropriation is provided  
21 solely for reimbursement to local law enforcement agencies for the cost  
22 of registering sex offenders.

23 (4) \$320,000 of the general fund--state appropriation is provided  
24 for aircraft lease costs.

25 (5) \$271,000 of the general fund--state appropriation is provided  
26 for vehicle license fraud investigation.

STATE PATROL--cont.

1 (6) \$150,000 of the general fund--state appropriation is provided  
2 for special services.

3 (7) \$60,000 of the general fund--state appropriation is provided  
4 solely to implement chapter 274, Laws of 1991 (Substitute House Bill  
5 1997, sex offender registration).

6 \*NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF LICENSING

8	General Fund Appropriation . . . . .	\$	21,240,000
9	Architects' License Account Appropriation . . . . .	\$	861,000
10	Cemetery Account Appropriation . . . . .	\$	203,000
11	Health Professions Account Appropriation . . . . .	\$	506,000
12	Professional Engineers' Account Appropriation . . . . .	\$	2,096,000
13	Real Estate Commission Account Appropriation . . . . .	\$	7,396,000
14	Air Pollution Control Account Appropriation . . . . .	\$	106,000
15	TOTAL APPROPRIATION . . . . .	\$	32,408,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) *A total of \$1,000,000 shall be transferred to the department of*  
19 *licensing from the following agencies for operation of the master*  
20 *license system: The department of revenue, the department of*  
21 *agriculture, the department of labor and industries, the employment*  
22 *security department, the department of health, the liquor control*  
23 *board, the lottery commission, the department of ecology, and the*  
24 *secretary of state. The office of financial management shall transfer*  
25 *funds from the agencies based on the relative number of licenses issued*  
26 *by each agency through the master license system, weighted to account*  
27 *for differences in the amount of department work required per license*  
28 *issued.*

**DEPARTMENT OF LICENSING--cont.**

1 (2) Of the general fund appropriation, the amounts specified in  
2 this subsection are provided solely for the purposes of the following  
3 legislation. The general fund shall be reimbursed by June 30, 1993, by  
4 an assessment of fees sufficient to cover all costs of implementing the  
5 specified legislation.

6 (a) Chapter 334, Laws of 1991 (Engrossed Second Substitute  
7 Senate Bill No. 5124, licensing private  
8 security guards) . . . . . \$ 538,000

9 (b) Chapter 328, Laws of 1991 (Engrossed Substitute  
10 House Bill No. 1181, licensing private  
11 detectives) . . . . . \$ 145,000

12 (c) Chapter 236, Laws of 1991 (Substitute House  
13 Bill No. 1712, athlete agent registration) . . \$ 42,000

14 (d) Chapter 324, Laws of 1991 (Engrossed Substitute  
15 House Bill No. 1136, cosmetology regulations) \$ 329,000

16 \*Sec. 402 was partially vetoed, see message at end of chapter.

17 NEW SECTION. **Sec. 403.** 1991 c 236 s 10 is repealed.

18 (End of part)

PART V

EDUCATION

NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation . . . . .	\$	23,813,000
General Fund--Federal Appropriation . . . . .	\$	13,006,000
Public Safety and Education Account		
Appropriation . . . . .	\$	383,000
Drug Enforcement and Education Account		
Appropriation . . . . .	\$	153,000
TOTAL APPROPRIATION . . . . .	\$	37,355,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$100,000 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

**SPI--For State Administration--cont.**

1 (a) Student characteristics and costs of providing program services  
2 in the district differ significantly from the assumptions of the state  
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently  
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program  
7 services for handicapped children within funds generated by the state  
8 funding formula;

9 (d) District programs are operated in a reasonably efficient  
10 manner;

11 (e) No indirect costs are charged against the handicapped program;  
12 and

13 (f) Any available federal funds are insufficient to address the  
14 additional needs.

15 The superintendent of public instruction shall submit a report  
16 describing the proposed procedures and standards to the legislature by  
17 January 10, 1992.

18 (5) \$650,000 of the general fund--state appropriation is provided  
19 solely to upgrade the data collection capability of the superintendent  
20 of public instruction. The office of financial management may not  
21 disburse any of this amount until the superintendent:

22 (a) Establishes an advisory committee on information needs with  
23 representation from the senate ways and means committee, the house of  
24 representatives appropriations committee, the office of financial  
25 management, and educational service districts;

26 (b) Presents a decision package to the office of financial  
27 management describing the recommended system design, including cost  
28 estimates, describing the extent to which the recommended system meets  
29 the information needs established by the advisory committee, and



**SPI--For General Apportionment (Basic Education)--cont.**

1 (2) Allocations for certificated staff salaries for the 1991-92 and  
2 1992-93 school years shall be determined using formula-generated staff  
3 units calculated pursuant to this subsection. Small school enrollments  
4 in kindergarten through grade six shall generate funding under (a) of  
5 this subsection, and shall not generate allocations under (d) and (e)  
6 of this subsection, if the staffing allocations generated under (a) of  
7 this subsection exceed those generated under (d) and (e) of this  
8 subsection. The certificated staffing allocations shall be as follows:

9 (a) On the basis of average annual full time equivalent  
10 enrollments, excluding full time equivalent enrollment otherwise  
11 recognized for certificated staff unit allocations under (c) through  
12 (f) of this subsection:

13 (i) Four certificated administrative staff units for each one  
14 thousand full time equivalent kindergarten through twelfth grade  
15 students excluding full time equivalent handicapped enrollment as  
16 recognized for funding purposes under section 509 of this act;

17 (ii) 54.3 certificated instructional staff units for each one  
18 thousand full time equivalent students in kindergarten through third  
19 grade, excluding full time equivalent handicapped students ages six  
20 through eight; and

21 (iii) Forty-six certificated instructional staff units for each one  
22 thousand full time equivalent students, excluding full time equivalent  
23 handicapped students ages nine and above;

24 (b) For school districts with a minimum enrollment of 250 full time  
25 equivalent students, whose full time equivalent student enrollment  
26 count in a given month exceeds the first of the month full time  
27 equivalent enrollment count by 5 percent, an additional state  
28 allocation of 110 percent of the share that such increased enrollment

**SPI--For General Apportionment (Basic Education)--cont.**

1 would have generated had such additional full time equivalent students  
2 been included in the normal enrollment count for that particular month;

3 (c) On the basis of full time equivalent enrollment in vocational  
4 education programs and skill center programs approved by the  
5 superintendent of public instruction, 0.92 certificated instructional  
6 staff units and 0.08 certificated administrative staff units for each  
7 16.67 full time equivalent vocational students;

8 (d) For districts enrolling not more than twenty-five average  
9 annual full time equivalent students in kindergarten through grade  
10 eight, and for small school plants within any school district which  
11 have been judged to be remote and necessary by the state board of  
12 education and enroll not more than twenty-five average annual full time  
13 equivalent students in kindergarten through grade eight:

14 (i) For those enrolling no students in grades seven and eight, 1.76  
15 certificated instructional staff units and 0.24 certificated  
16 administrative staff units for enrollment of not more than five  
17 students, plus one-twentieth of a certificated instructional staff unit  
18 for each additional student enrolled; and

19 (ii) For those enrolling students in grades seven or eight, 1.68  
20 certificated instructional staff units and 0.32 certificated  
21 administrative staff units for enrollment of not more than five  
22 students, plus one-tenth of a certificated instructional staff unit for  
23 each additional student enrolled.

24 (e) For specified enrollments in districts enrolling more than  
25 twenty-five but not more than one hundred average annual full time  
26 equivalent students in kindergarten through grade eight, and for small  
27 school plants within any school district which enroll more than  
28 twenty-five average annual full time equivalent kindergarten through

**SPI--For General Apportionment (Basic Education)--cont.**

1 eighth grade students and have been judged to be remote and necessary  
2 by the state board of education:

3 (i) For enrollment of up to sixty annual average full time  
4 equivalent students in kindergarten through grade six, 2.76  
5 certificated instructional staff units and 0.24 certificated  
6 administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full time  
8 equivalent students in grades seven and eight, 0.92 certificated  
9 instructional staff units and 0.08 certificated administrative staff  
10 units.

11 (f) For districts operating no more than two high schools with  
12 enrollments of less than three hundred average annual full time  
13 equivalent students, for enrollment in grades nine through twelve in  
14 each such school, other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any  
16 grades nine through twelve but no more than twenty-five average annual  
17 full time equivalent kindergarten through twelfth grade students, four  
18 and one-half certificated instructional staff units and one-quarter of  
19 a certificated administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine  
21 certificated instructional staff units and one-half of a certificated  
22 administrative staff unit for the first sixty average annual full time  
23 equivalent students, and additional staff units based on a ratio of  
24 0.8732 certificated instructional staff units and 0.1268 certificated  
25 administrative staff units per each additional forty-three and one-half  
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced  
28 by certificated staff units at the rate of forty-six certificated  
29 instructional staff units and four certificated administrative staff

**SPI--For General Apportionment (Basic Education)--cont.**

1 units per thousand vocational and handicapped full time equivalent  
2 students.

3 (g) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full time equivalent students and less than  
5 one hundred eighty students, operating a grades K-8 program or a grades  
6 1-8 program, an additional one-half of a certificated instructional  
7 staff unit;

8 (h) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a grades  
11 1-6 program, an additional one-half of a certificated instructional  
12 staff unit.

13 (3) Allocations for classified salaries for the 1991-92 and 1992-93  
14 school years shall be calculated using formula-generated classified  
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations  
17 under subsection (2) (d) through (h) of this section, one classified  
18 staff unit for each three certificated staff units allocated under such  
19 subsections.

20 (b) For all other enrollment in grades kindergarten through twelve,  
21 including vocational but excluding handicapped full time equivalent  
22 enrollments, one classified staff unit for each sixty average annual  
23 full time equivalent students.

24 (c) For each nonhigh school district with an enrollment of more  
25 than fifty annual average full time equivalent students and less than  
26 one hundred eighty students, an additional one-half of a classified  
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of  
29 21.11 percent in the 1991-92 and 1992-93 school years of certificated

**SPI--For General Apportionment (Basic Education)--cont.**

1 salary allocations provided under subsection (2) of this section, and  
2 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of  
3 classified salary allocations provided under subsection (3) of this  
4 section.

5 (5) Insurance benefit allocations shall be calculated at the rates  
6 specified in section 505 of this act, based on:

7 (a) The number of certificated staff units determined in subsection  
8 (2) of this section; and

9 (b) The number of classified staff units determined in subsection  
10 (3) of this section multiplied by 1.152. This factor is intended to  
11 adjust allocations so that, for the purposes of distributing insurance  
12 benefits, full time equivalent classified employees may be calculated  
13 on the basis of 1440 hours of work per year, with no individual  
14 employee counted as more than one full time equivalent.

15 (6)(a) For nonemployee-related costs associated with each  
16 certificated staff unit allocated under subsection (2) (a), (b), and  
17 (d) through (h) of this section, there shall be provided a maximum of  
18 \$6,848 per certificated staff unit in the 1991-92 school year and a  
19 maximum of \$7,060 per certificated staff unit in the 1992-93 school  
20 year.

21 (b) For nonemployee-related costs associated with each certificated  
22 staff unit allocated under subsection (2)(c) of this section, there  
23 shall be provided a maximum of \$13,049 per certificated staff unit in  
24 the 1991-92 school year and a maximum of \$13,454 per certificated staff  
25 unit in the 1992-93 school year.

26 (7) Allocations for substitute costs for classroom teachers shall  
27 be distributed at a maximum rate of \$318 for the 1991-92 school year  
28 and \$318 per year for the 1992-93 school year for allocated classroom  
29 teachers. Solely for the purposes of this subsection, allocated

**SPI--For General Apportionment (Basic Education)--cont.**

1 classroom teachers shall be equal to the number of certificated  
2 instructional staff units allocated under subsection (2) of this  
3 section, multiplied by the ratio between the number of actual basic  
4 education certificated teachers and the number of actual basic  
5 education certificated instructional staff reported state-wide for the  
6 1990-91 school year.

7 (8) The superintendent may distribute a maximum of \$4,633,000  
8 outside the basic education formula during fiscal years 1992 and 1993  
9 as follows:

10 (a) For fire protection for school districts located in a fire  
11 protection district as now or hereafter established pursuant to chapter  
12 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992  
13 and a maximum of \$398,000 may be expended in fiscal year 1993.

14 (b) For summer vocational programs at skills centers, a maximum of  
15 \$1,777,000 may be expended in fiscal year 1992 and a maximum of  
16 \$1,788,000 may be expended in fiscal year 1993.

17 (c) A maximum of \$284,000 may be expended for school district  
18 emergencies.

19 (9) For the purposes of RCW 84.52.0531, the increase per full time  
20 equivalent student in state basic education appropriations provided  
21 under this act, including appropriations for salary and benefits  
22 increases, is 5.6 percent from the 1990-91 school year to the 1991-92  
23 school year, and 5.0 percent from the 1991-92 school year to the  
24 1992-93 school year.

25 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal  
26 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal  
27 year for high technology vocational equipment for secondary vocational  
28 education programs and skill centers.

**SPI--For General Apportionment (Basic Education)--cont.**

1       (11)(a) Funds provided under subsection (2)(a)(ii) of this section  
2 in excess of the amount required to maintain the statutory minimum  
3 ratio established under RCW 28A.150.260(2)(c), shall be allocated only  
4 if the district documents an actual ratio equal to or greater than 54.3  
5 certificated instructional staff per thousand full time equivalent  
6 students in grades K-3. For any school district documenting a lower  
7 certificated instructional staff ratio, the allocation shall be based  
8 on the district's actual K-3 certificated instructional staff ratio  
9 achieved in that school year, or the statutory minimum ratio  
10 established under RCW 28A.150.260(2)(c), if greater.

11       (b) Districts at or above 51.0 certificated instructional staff per  
12 one thousand full time equivalent students in grades K-3 may dedicate  
13 up to 1.3 of the 54.3 funding ratio to employ additional classified  
14 instructional assistants assigned to basic education classrooms in  
15 grades K-3. For purposes of documenting a district's staff ratio under  
16 subsection (11)(a) and (c) of this section, funds used by the district  
17 to employ additional classified instructional assistants shall be  
18 converted to a certificated staff equivalent and added to the  
19 district's actual certificated instructional staff ratio. Additional  
20 classified instructional assistants, for the purposes of this  
21 subsection, shall be determined using the 1989-90 school year as the  
22 base year.

23       (c) Any district maintaining a ratio equal to or greater than 54.3  
24 certificated instructional staff per thousand full time equivalent  
25 students in grades K-3 may use allocations generated under subsection  
26 (2)(a)(ii) in excess of that required to maintain the minimum ratio  
27 established under RCW 28A.150.260(2)(c) to employ additional basic  
28 education certificated instructional staff or classified instructional  
29 assistants in grades 4-6. Funds allocated under this section shall

**SPI--For General Apportionment (Basic Education)--cont.**

1 only be expended to reduce class size in grades K-6. No more than 1.3  
2 of the certificated instructional funding ratio amount may be expended  
3 for provision of classified instructional assistants.

4 (12) The superintendent of public instruction shall study the rate  
5 of staff per student if current levels of certificated instructional  
6 staffing and paraprofessionals are counted together as "classroom  
7 resources." A report identifying "classroom resource" per pupil rates  
8 shall be provided to the appropriate fiscal and policy committees of  
9 the house of representatives and senate by January 10, 1992.

10 NEW SECTION.      **Sec. 503.      FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

12 General Fund Appropriation . . . . . \$      218,249,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The following calculations determine the salaries used in the  
16 general fund allocations for certificated instructional, certificated  
17 administrative, and classified staff units under section 502 of this  
18 act:

19 (a) Salary allocations for certificated instructional staff units  
20 shall be determined for each district by multiplying the district's  
21 certificated instructional derived base salary shown on LEAP Document  
22 12, by the district's average staff mix factor for basic education  
23 certificated instructional staff in that school year, computed using  
24 LEAP Document 1A.

25 (b) Salary allocations for certificated administrative staff units  
26 and classified staff units for each district shall be based on the

**SPI--Basic Education Employee Compensation Increases--cont.**

1 district's certificated administrative and classified salary allocation  
2 amounts shown on LEAP Document 12.

3 (2) For the purposes of this section:

4 (a) "Basic education certificated instructional staff" is defined  
5 as provided in RCW 28A.150.100.

6 (b) "LEAP Document 1A" means the computerized tabulation  
7 establishing staff mix factors for basic education certificated  
8 instructional staff according to education and years of experience, as  
9 developed by the legislative evaluation and accountability program  
10 committee on April 8, 1991, at 13:35 hours.

11 (c) "LEAP Document 12" means the computerized tabulation of 1990-  
12 91, 1991-92, and 1992-93 school year salary allocations for basic  
13 education certificated administrative staff and basic education  
14 classified staff and derived base salaries for basic education  
15 certificated instructional staff as developed by the legislative  
16 evaluation and accountability program committee on June 26, 1991, at  
17 12:01 hours.

18 (3) Incremental fringe benefits factors shall be applied to salary  
19 increases at a rate of 1.2047 for certificated salaries and 1.1534 for  
20 classified salaries for both the 1991-92 and 1992-93 school years.

21 (4) The increase for each certificated administrative staff unit  
22 provided under section 502 of this act shall be the 1990-91 state-wide  
23 average certificated administrative salary increased by 4.0 percent for  
24 1991-92, and further increased by 3.547 percent for 1992-93, as shown  
25 on LEAP Document 12.

26 (5) The increase for each classified staff unit provided under  
27 section 502 of this act shall be the 1990-91 state-wide average  
28 classified salary increased by 4.0 percent for 1991-92 and further  
29 increased by 3.547 percent for 1992-93, as shown on LEAP Document 12.

**SPI--Basic Education Employee Compensation Increases--cont.**

1       (6) Increases for certificated instructional staff units provided  
2 under section 502 of this act shall be the difference between the  
3 salary allocation specified in subsection (1)(a) of this section and  
4 the salary allocation specified as follows:

5       (a) For 1991-92, the allocation for each certificated instructional  
6 staff unit shall be the 1991-92 derived base salary, as shown on LEAP  
7 Document 12, multiplied by the district's average staff mix factor for  
8 actual 1991-92 full time equivalent basic education certificated  
9 instructional staff using LEAP Document 1A.

10       (b) For 1992-93, the allocation for each certificated instructional  
11 staff unit shall be the 1992-93 derived base salary, as shown on LEAP  
12 Document 12, multiplied by the district's average staff mix factor for  
13 actual 1992-93 full time equivalent basic education certificated  
14 instructional staff using LEAP Document 1A.

15       (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
16 allocation schedules for certificated instructional staff are  
17 established for basic education salary allocations for the 1991-92 and  
18 1992-93 school years:

SPI--Basic Education Employee Compensation Increases--cont.

1 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE						
2 FOR INSTRUCTIONAL STAFF						
3	4					
Years of	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	20,801	21,363	21,945	22,528	24,400
6	1	21,482	22,063	22,664	23,285	25,212
7	2	22,178	22,776	23,395	24,076	26,035
8	3	22,908	23,525	24,161	24,880	26,874
9	4	23,652	24,307	24,961	25,718	27,764
10	5	24,430	25,102	25,775	26,589	28,668
11	6	25,240	25,910	26,620	27,492	29,603
12	7	26,064	26,750	27,478	28,407	30,569
13	8	26,899	27,624	28,368	29,374	31,566
14	9		28,528	29,309	30,352	32,595
15	10			30,262	31,379	33,653
16	11				32,437	34,760
17	12				33,461	35,897
18	13					37,062
19	14					38,233
20	15 or more					39,227

**SPI--Basic Education Employee Compensation Increases--cont.**

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

SPI--Basic Education Employee Compensation Increases--cont.

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

Years of Service	BA	BA+15	BA+30	BA+45	BA+90
0	21,539	22,120	22,724	23,327	25,265
1	22,244	22,845	23,468	24,111	26,106
2	22,965	23,584	24,225	24,930	26,959
3	23,721	24,359	25,018	25,763	27,827
4	24,491	25,169	25,847	26,630	28,749
5	25,296	25,992	26,689	27,532	29,685
6	26,135	26,829	27,564	28,468	30,653
7	26,988	27,699	28,453	29,414	31,653
8	27,853	28,603	29,375	30,416	32,686
9		29,540	30,349	31,428	33,751
10			31,335	32,492	34,846
11				33,587	35,993
12				34,648	37,170
13					38,376
14					39,589
15 or more					40,618

**SPI--Basic Education Employee Compensation Increases--cont.**

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	26,514	25,824	27,762	29,012
5	1	27,372	26,608	28,603	29,869
6	2	28,263	27,428	29,456	30,759
7	3	29,188	28,260	30,324	31,685
8	4	30,148	29,128	31,246	32,645
9	5	31,139	30,029	32,182	33,637
10	6	32,144	30,965	33,150	34,642
11	7	33,202	31,912	34,151	35,699
12	8	34,290	32,913	35,183	36,788
13	9	35,411	33,924	36,248	37,908
14	10	36,561	34,989	37,344	39,058
15	11	37,742	36,085	38,490	40,239
16	12	38,972	37,224	39,667	41,469
17	13	40,232	38,401	40,874	42,729
18	14	41,539	39,615	42,165	44,036
19	15 or more	42,619	40,644	43,261	45,181

20 (b) As used in this subsection, the column headings "BA+(N)" refer  
 21 to the number of credits earned since receiving the baccalaureate  
 22 degree.

23 (c) For credits earned after the baccalaureate degree but before  
 24 the masters degree, any credits in excess of forty-five credits may be  
 25 counted after the masters degree. Thus, as used in this subsection,  
 26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and

**SPI--Basic Education Employee Compensation Increases--cont.**

1 (ii) Any credits in excess of forty-five credits that were earned  
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules  
8 used by the superintendent of public instruction for salary allocations  
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent  
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)  
13 of this section are for allocation purposes only except as provided in  
14 RCW 28A.400.200(2).

15 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

17 General Fund Appropriation . . . . . \$ 47,058,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The incremental fringe benefits factors applied to salary  
21 increases in subsection (3) of this section shall be 1.2047 for  
22 certificated salaries and 1.1534 for classified salaries in the 1991-92  
23 and 1992-93 school years.

24 (2) Salary increases for each school year for state-supported  
25 formula units in the following categorical programs include costs of  
26 incremental fringe benefits and shall be distributed by increasing  
27 allocation rates for each school year by the amounts specified below:

**SPI--For School Employee Insurance Benefit Increases--cont.**

1 (a) Transitional bilingual instruction: The rates specified in  
2 section 519 of this act shall be increased by \$18.66 per pupil for the  
3 1991-92 school year and by \$35.87 per pupil for the 1992-93 school  
4 year.

5 (b) Learning assistance: The rates specified in section 520 of  
6 this act shall be increased by \$14.15 per pupil for the 1991-92 school  
7 year and by \$27.20 per pupil for the 1992-93 school year.

8 (c) Education of highly capable students: The rates specified in  
9 section 515 of this act shall be increased by \$11.05 per pupil for the  
10 1991-92 school year and by \$21.24 per pupil for the 1992-93 school  
11 year.

12 (d) Vocational technical institutes: The rates for vocational  
13 programs specified in section 507 of this act shall be increased by  
14 \$80.05 per full time equivalent student for the 1991-92 school year,  
15 and by \$167.21 per full time equivalent student for the 1992-93 school  
16 year. A maximum of \$734,000 is provided for the 1991-92 fiscal year  
17 and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.

18 (e) Pupil transportation: The rates provided under section 506 of  
19 this act shall be increased by \$.72 per weighted pupil-mile for the  
20 1991-92 school year, and by \$1.39 per weighted pupil-mile for the  
21 1992-93 school year.

22 (3) The superintendent of public instruction shall distribute  
23 salary increases and incremental fringe benefits for state-supported  
24 staff unit allocations in the handicapped program (section 509 of this  
25 act), in the educational service districts (section 511 of this act),  
26 and in the institutional education program (section 514 of this act),  
27 in the same manner as salary increases are provided for basic education  
28 staff.

1        NEW SECTION.        **Sec. 505.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

3 General Fund Appropriation . . . . . \$        88,498,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) Allocations for insurance benefits from general fund  
7 appropriations provided under section 502 of this act shall be  
8 calculated at a rate of \$246.24 per month for each certificated staff  
9 unit, and for each classified staff unit adjusted pursuant to section  
10 502(5)(b) of this act.

11        (2) The appropriation in this section is provided solely to  
12 increase insurance benefit allocations for state-funded certificated  
13 and classified staff for the 1991-92 school year, effective October 1,  
14 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,  
15 effective October 1, 1992, to a rate of \$321.80 as distributed pursuant  
16 to this section.

17        (3) The increase in insurance benefit allocations for basic  
18 education staff units under section 502(5) of this act, for handicapped  
19 program staff units as calculated under section 509 of this act, for  
20 state-funded staff in educational service districts, and for  
21 institutional education programs is \$43.71 per month for the 1991-92  
22 school year and an additional \$31.85 per month in the 1992-93 school  
23 year.

24        (4) The increases in insurance benefit allocations for the  
25 following categorical programs shall be calculated by increasing the  
26 annual state funding rates by the amounts specified in this subsection.  
27 Effective October 1 of each school year, the maximum rate adjustments  
28 provided on an annual basis under this section are:

**SPI--For School Employee Insurance Benefit Increases--cont.**

1 (a) For pupil transportation, an increase of \$.40 per weighted  
2 pupil-mile for the 1991-92 school year and an additional \$.29 per  
3 weighted pupil-mile for the 1992-93 school year;

4 (b) For learning assistance, an increase of \$10.92 per pupil for  
5 the 1991-92 school year and an additional \$7.96 for the 1992-93 school  
6 year;

7 (c) For education of highly capable students, an increase of \$3.72  
8 per pupil for the 1991-92 school year and an additional \$2.71 per pupil  
9 for the 1992-93 school year;

10 (d) For transitional bilingual education, an increase of \$7.08 per  
11 pupil for the 1991-92 school year and an additional \$5.16 per pupil for  
12 the 1992-93 school year;

13 (e) For vocational-technical institutes, an increase of \$29.09 per  
14 full time equivalent pupil for the 1991-92 school year and \$21.20 per  
15 full time equivalent pupil for the 1992-93 school year. A maximum of  
16 \$240,000 is provided for the 1991-92 fiscal year and \$543,000 is  
17 provided for the 1992-93 fiscal year.

18 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

20 General Fund Appropriation . . . . . \$ 292,126,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$26,028,000 is provided solely for distribution to school  
24 districts for the remaining months of the 1990-91 school year.

25 (2) A maximum of \$134,333,000 may be distributed for pupil  
26 transportation operating costs in the 1991-92 school year.

**SPI--For Pupil Transportation--cont.**

1 (3) A maximum of \$873,000 may be expended for regional  
2 transportation coordinators.

3 (4) A maximum of \$65,000 may be expended for bus driver training.

4 (5) For eligible school districts, the small-fleet maintenance  
5 factor shall be funded at a rate of \$1.65 in the 1991-92 school year  
6 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

7 (6) The superintendent shall ensure that, by the 1992-93 school  
8 year, school districts in accordance with RCW 28A.160.160(4) are making  
9 good faith efforts to alleviate the problem of hazardous walking  
10 conditions for students.

11 (7) \$755,000 of the general fund--state appropriation is provided  
12 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute  
13 Senate Bill No. 5114, school bus safety crossing arms). Moneys  
14 provided in this subsection may be expended to reimburse school  
15 districts that purchased school bus safety crossing arms during the  
16 1990-91 school year, subject to criteria and rules adopted by the  
17 superintendent.

18 (8) \$100,000 is provided solely for the 1992-93 school year for  
19 transportation of students enrolled in "choice" programs.  
20 Transportation shall be limited to low-income students who are  
21 transferring to "choice" programs solely for educational reasons. The  
22 superintendent shall provide a report to the legislature concerning the  
23 use of these moneys by November 1, 1993.

24 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**  
26 **VOCATIONAL-TECHNICAL INSTITUTES**

27 General Fund Appropriation . . . . . \$ 86,545,000

**SPI--For Vocational-Technical Institutes and Adult Education at Vocational-Technical Institutes--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Funding for vocational programs during the 1991-92 and 1992-93  
4 school years shall be distributed at a rate of \$3,293 per student for  
5 a maximum of 12,655 full time equivalent students.

6 (2) Funding for adult basic education programs during the 1991-92  
7 and 1992-93 school years shall be distributed at a rate of \$1.62 per  
8 hour of student service for a maximum of 288,690 hours.

9 (3) \$1,450,000 is provided solely to lease computer equipment,  
10 reprogram software and databases, and provide for other initial  
11 operating costs necessary to merge the computer systems of the  
12 vocational-technical institutes into the community and technical  
13 college system created under chapter 238 Laws of 1991 (Engrossed  
14 Substitute Senate Bill No. 5184, work force training education). The  
15 apportionment of this amount among the vocational-technical institutes  
16 shall be made by the director of the state board for community and  
17 technical colleges.

18 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

20	General Fund--State Appropriation . . . . .	\$	6,000,000
21	General Fund--Federal Appropriation . . . . .	\$	148,000,000
22	TOTAL APPROPRIATION . . . . .	\$	154,000,000

23 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

25	General Fund--State Appropriation . . . . .	\$	691,346,000
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**SPI--For Handicapped Education Programs--cont.**

1	General Fund--Federal Appropriation . . . . .	\$	83,900,000
2	TOTAL APPROPRIATION . . . . .	\$	775,246,000

3       The appropriations in this section are subject to the following  
4 conditions and limitations:

5       (1) \$62,455,000 of the general fund--state appropriation is  
6 provided solely for the remaining months of the 1990-91 school year.

7       (2) The superintendent of public instruction shall distribute state  
8 funds for the 1991-92 and 1992-93 school years in accordance with  
9 districts' actual handicapped enrollments and the allocation model  
10 established in LEAP Document 13 as developed on June 26, 1991, at 13:02  
11 hours.

12       (3) A maximum of \$614,000 may be expended from the general  
13 fund--state appropriation to fund 5.43 full time equivalent teachers  
14 and 2.1 full time equivalent aides at Children's Orthopedic Hospital  
15 and Medical Center. This amount is in lieu of money provided through  
16 the home and hospital allocation and the handicapped program.

17       (4) \$192,000 of the general fund--state appropriation is provided  
18 solely for the early childhood home instruction program for hearing  
19 impaired infants and their families.

20       (5) \$1,000,000 of the general fund--federal appropriation is  
21 provided solely for projects to provide handicapped students with  
22 appropriate job and independent living skills, including work  
23 experience where possible, to facilitate their successful transition  
24 out of the public school system. The funds provided by this subsection  
25 shall be from federal discretionary grants.

26       (6) \$300,000 of the general fund--federal appropriation is provided  
27 solely for inservice training, technical assistance, and evaluation of  
28 the special services demonstration projects authorized in chapter 265,

**SPI--For Handicapped Education Programs--cont.**

1 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special  
2 services demonstration projects).

3 (7) Project funding for special services demonstration projects  
4 shall be allocated and disbursed under chapter 265, Laws of 1991  
5 (Engrossed Substitute House Bill No. 1329, special services  
6 demonstration projects).

7 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
8 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

9 Public Safety and Education Account

10 Appropriation . . . . . \$ 5,321,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) Not more than \$596,000 may be expended for regional traffic  
14 safety education coordinators.

15 (2) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal  
16 year and \$2,425,000 in the 1992-93 fiscal year to provide tuition  
17 assistance for traffic safety education for students from low-income  
18 families.

19 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

21 General Fund Appropriation . . . . . \$ 11,070,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The educational service districts shall continue to furnish  
25 financial services required by the superintendent of public instruction  
26 and RCW 28A.310.190 (3) and (4).

**SPI--For Educational Service Districts--cont.**

1 (2) \$500,000 is provided solely to implement chapter 285, Laws of  
2 1991 (Engrossed Substitute House Bill No. 1813, E.S.D. teacher  
3 recruitment coordination).

4 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

6 General Fund Appropriation . . . . . \$ 144,606,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: \$144,606,000 is provided for state  
9 matching funds pursuant to RCW 28A.500.010.

10 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

12 General Fund--Federal Appropriation . . . . . \$ 183,032,000  
13 (1) Education Consolidation and Improvement Act . . \$ 178,000,000  
14 (2) Education of Indian Children . . . . . \$ 332,000  
15 (3) Adult Basic Education . . . . . \$ 4,700,000

16 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

18 General Fund--State Appropriation . . . . . \$ 24,950,000  
19 General Fund--Federal Appropriation . . . . . \$ 7,700,000  
20 TOTAL APPROPRIATION . . . . . \$ 32,650,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$4,065,000 of the general fund--state appropriation is provided  
24 solely for the remaining months of the 1990-91 school year.

**SPI--For Institutional Education Programs--cont.**

1 (2) A maximum of \$950,000 of the general fund--state appropriation  
2 may be expended for juvenile parole learning centers in the 1991-92  
3 school year and \$950,000 in the 1992-93 school year at a rate not to  
4 exceed \$2,351 per full time equivalent student.

5 (3) State funding provided under this section is based on salaries  
6 and other expenditures for a 220-day school year. The superintendent  
7 of public instruction shall monitor school district expenditure plans  
8 for institutional education programs to ensure that districts plan for  
9 a full-time summer program.

10 (4) Average staffing ratios for each category of institution,  
11 excluding juvenile parole learning centers, shall not exceed the rates  
12 specified in the legislative budget notes.

13 (5) The superintendent of public instruction shall:

14 (a) Define what constitutes a full time equivalent student;

15 (b) In cooperation with the secretary of social and health  
16 services, define responsibility for the variety of services offered  
17 through the common schools and the department of social and health  
18 services;

19 (c) Convene meetings of the parties responsible for the well-being  
20 of children in the institutional education programs for purpose of  
21 identifying and resolving problems associated with service delivery;  
22 and

23 (d) Report to the appropriate fiscal and policy committees of the  
24 legislature on (a), (b), and (c) of this subsection by January 10,  
25 1992.

26 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

28 General Fund Appropriation . . . . . \$ 10,398,000

**SPI--For Programs for Highly Capable Students--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$945,000 is provided solely for distribution to school  
4 districts for the remaining months of the 1990-91 school year.

5 (2) Allocations for school district programs for highly capable  
6 students during the 1991-92 and 1992-93 school years shall be  
7 distributed at a maximum rate of \$397.16 per student for up to one and  
8 one-half percent of each district's full time equivalent enrollment.

9 (3) A maximum of \$520,000 is provided to contract for gifted  
10 programs to be conducted at Fort Worden state park.

12 \*NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

14	General Fund--State Appropriation . . . . .	\$	6,155,000
15	General Fund--Federal Appropriation . . . . .	\$	6,085,000
16	Drug Enforcement and Education		
17	Account Appropriation . . . . .	\$	13,509,000
18	TOTAL APPROPRIATION . . . . .	\$	25,749,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$282,000 of the general fund--state appropriation is provided  
22 solely for teacher in-service training in math, science, and computer  
23 technology.

24 (2) \$651,000 of the general fund--state appropriation is provided  
25 solely for teacher training workshops conducted by the Pacific science  
26 center. \$496,000 of this amount is for in-service training in science  
27 to be provided to approximately ten percent of the kindergarten through  
28 eighth grade teachers each year.

**SPI--For School District Support--cont.**

1 (3) \$872,000 of the general fund--state appropriation and \$413,000  
2 of the general fund--federal appropriation are provided solely for  
3 teacher training in drug and alcohol abuse education and prevention in  
4 kindergarten through grade twelve. The amount provided in this  
5 subsection includes \$300,000 from license fees collected pursuant to  
6 RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and  
7 alcohol prevention programs under RCW 66.08.180(4).

8 (4) \$3,000,000 of the general fund--state appropriation is provided  
9 solely for training of paraprofessional classroom assistants and  
10 classroom teachers to whom the assistants are assigned.

11 (5) \$150,000 of the general fund--state appropriation is provided  
12 solely for school district staff training and materials to implement  
13 the architecture and children program.

14 (6) *\$10,300,000 of the drug enforcement and education account*  
15 *appropriation is provided to support school district substance abuse*  
16 *awareness programs as provided under chapter 28A.170 RCW. Grant awards*  
17 *to participating districts shall be not less than grants awarded for*  
18 *the 1989-91 biennium, unless the district requests a lesser amount or*  
19 *does not apply. Not more than \$50,000 of this amount may be used to*  
20 *evaluate the programs funded in this subsection.*

21 (7) \$3,209,000 of the drug enforcement and education account  
22 appropriation is provided solely for matching grants to enhance  
23 security in secondary schools. Not more than seventy-five percent of  
24 a district's total expenditures for school security in any school year  
25 may be paid from a grant under this subsection. The grants shall be  
26 expended solely for the costs of employing or contracting for building  
27 security monitors in secondary schools during school hours and school  
28 events. Of the amount provided in this subsection, at least \$3,000,000  
29 shall be spent for grants to districts that, during the 1988-89 school

**SPI--For School District Support--cont.**

1 year, employed or contracted for security monitors in schools during  
2 school hours. However, these grants may be used only for increases in  
3 school district expenditures for school security over expenditure  
4 levels for the 1988-89 school year.

5 (8) \$30,000 of the general fund--federal appropriation is provided  
6 solely for inservice training for elementary teachers on innovative  
7 methods of encouraging girls and minority students to develop and  
8 pursue an interest in math and science.

9 (9) \$1,200,000 of the general fund--state appropriation is provided  
10 solely for support to strengthen school district management.

11 **\*Sec. 516 was partially vetoed, see message at end of chapter.**

12 **\*NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

15	General Fund--State Appropriation . . . . .	\$	62,036,000
16	General Fund--Federal Appropriation . . . . .	\$	11,500,000
17	TOTAL APPROPRIATION . . . . .	\$	73,536,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$2,231,000 of the general fund--state appropriation is provided  
21 solely for a contract with the Pacific science center for travelling  
22 van programs and other educational services for public schools.

23 (2) \$88,000 of the general fund--state appropriation is provided  
24 solely for a contract with the Cispus learning center for environmental  
25 education programs.

26 (3) \$2,000,000 of the general fund--federal appropriation is  
27 provided solely to fund innovative programs that are targeted to  
28 providing special assistance to at-risk students.

**SPI--For Special and Pilot Programs--cont.**

1 (4) \$2,312,000 of the general fund--state appropriation is provided  
2 solely for the beginning teachers assistance program established under  
3 RCW 28A.405.450. Moneys shall be distributed under this subsection at  
4 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

5 (5) \$204,000 of the general fund--state appropriation is provided  
6 solely for child abuse education provisions of RCW 28A.300.150 through  
7 28A.300.160.

8 (6) \$50,000 of the general fund--state appropriation is provided  
9 solely to implement chapter 252, Laws of 1991 (Substitute House Bill  
10 No. 1885, teacher recruiting).

11 (7) \$6,000,000 of the general fund--state appropriation is provided  
12 solely for a complex needs factor. \$3,333,000 of this amount shall be  
13 provided for the 1991-92 school year to districts according to LEAP  
14 Document 30, developed by the legislative evaluation and accountability  
15 program committee on June 27, 1991, at 13:40 hours. Funds shall be  
16 allocated for the 1992-93 school year according to LEAP Document 30  
17 unless the superintendent develops a new complex needs formula and the  
18 legislature enacts a new formula. Development of the complex needs  
19 formula shall include consideration of elements included in LEAP  
20 Document 30, including ratios of students qualifying for free and  
21 reduced-price meals, students participating in bilingual education, and  
22 the number of different language or dialect programs offered.

23 (8) \$900,000 of the general fund--state appropriation is provided  
24 solely for grants to school districts for programs to employ low-income  
25 students in grades ten through twelve as tutors for students in  
26 kindergarten through grade nine. School districts receiving these  
27 grants shall pay student tutors at least minimum wage. The tutoring  
28 shall be conducted after school hours. The school districts shall  
29 provide training and supervision of the student tutors.

**SPI--For Special and Pilot Programs--cont.**

1 (9) \$1,400,000 of the general fund--state appropriation is provided  
2 solely for grants for drop-out prevention and retrieval programs  
3 established under chapter 28A.175 RCW.

4 (10) \$126,000 of the general fund--state appropriation is provided  
5 to operate a toll-free telephone number at the Lifeline Institute to  
6 assist school districts in youth suicide prevention.

7 (11) \$1,519,000 of the general fund--state appropriation is  
8 provided solely for grants to public or private nonprofit organizations  
9 to assist parents of children in headstart or early childhood education  
10 and assistance programs who are enrolled in adult literacy classes or  
11 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants  
12 provided under this subsection may be used for scholarships, costs of  
13 transportation and child care, and other support services. Moneys  
14 provided under this subsection may not be used by the superintendent of  
15 public instruction for state administrative costs.

16 (12) \$9,981,000 of the general fund--state appropriation is  
17 provided solely for the schools for the twenty-first century pilot  
18 programs established under RCW 28A.630.100 through 28A.630.290.

19 (13) \$15,000,000 of the general fund--state appropriation is  
20 provided solely for early intervention and prevention services.

21 *(a) School districts and educational service districts receiving*  
22 *moneys under this subsection shall enter into interagency agreements*  
23 *for coordinated case management with regional support networks if*  
24 *available, or counties if not available, or community-based public or*  
25 *private human service providers. To the greatest extent possible, the*  
26 *delivery of services to students shall not be duplicative of other*  
27 *programs, shall maximize the use of community-based and school-based*  
28 *intervention specialists, and shall emphasize the most efficient and*  
29 *cost-effective use of these funds. Districts shall use these funds to*

SPI--For Special and Pilot Programs--cont.

1 *provide services to students with priority based on need and shall*  
2 *emphasize provision of services for seriously emotionally disturbed*  
3 *children. Services for such seriously emotionally disturbed children*  
4 *shall be provided to the maximum extent possible through collaborative*  
5 *models using mental health providers approved by the regional support*  
6 *networks or the county in which the district is located.*

7 (b) The superintendent of public instruction shall distribute funds  
8 provided in this subsection equitably to all school districts based on  
9 the district's enrollment in kindergarten through grade six. However,  
10 the allocations for school districts enrolling fewer than 1,000 full  
11 time equivalent students shall be distributed to the educational  
12 service district in which the district is located. The educational  
13 service district shall use the allocation to provide early intervention  
14 and prevention services under a cooperative agreement between the  
15 district and the educational service district. Educational service  
16 districts shall coordinate the use of staff and resources to serve  
17 school districts under this section. School districts and educational  
18 service districts may not use the grants to supplant funding from other  
19 sources previously provided for counseling or intervention services.

20 (c) If separate legislation establishing the Fair Start program is  
21 enacted by July 31, 1991, (b) of this subsection shall be null and  
22 void.

23 (14) \$4,000,000 of the general fund--state appropriation is  
24 provided solely for grants, based on enrollments, to the Seattle and  
25 Tacoma school districts for magnet school programs established to  
26 encourage racial integration of schools through voluntary student  
27 transfers. The grants shall be used solely to support the development  
28 and implementation of specialized curricula and instructional programs  
29 that assist in the elimination, reduction, or prevention of minority

**SPI--For Special and Pilot Programs--cont.**

1 group isolation. Placement of students in magnet programs shall not be  
2 based on test scores or grades. Grants shall be expended solely for  
3 planning and promotional activities; acquisition of books, materials,  
4 and equipment needed specifically to implement magnet programs; staff  
5 training designed specifically to assist in the development of magnet  
6 programs; and certificated staff assigned to instructional programs  
7 that are in addition to the school's core basic skills curriculum and  
8 that are an integral part of the magnet program. Grants may be used  
9 for staff development days only if these days are in addition to  
10 district-wide increases in supplemental contract days for certificated  
11 instructional staff.

12 (15) \$25,000 of the general fund--state appropriation is provided  
13 solely for a program acknowledging the contributions of persons awarded  
14 the United States Medal of Honor.

15 (16) \$50,000 of the general fund--state appropriation is provided  
16 solely for grants to school districts to develop model secondary school  
17 projects that combine academic and vocational education into a single  
18 instructional system. The projects shall integrate vocational and  
19 academic curriculum, emphasize increased guidance and counseling for  
20 students, and include active participation by employers, community  
21 service providers, parents, and community members.

22 (17) \$500,000 of the general fund--state appropriation is provided  
23 solely for grants for homeless children education programs. The grant  
24 applications shall be submitted jointly by school districts and at  
25 least one shelter within the district serving homeless families. The  
26 grants are not intended to fund separate instructional programs for  
27 homeless children unless the services are necessary to facilitate  
28 adjustment into a regular classroom setting. The grants may be used  
29 for staffing, for coordinating the transfer of records, for

**SPI--For Special and Pilot Programs--cont.**

1 transportation, for student assessment, or for other individualized  
2 instruction or assistance.

3 (18) \$50,000 of the general fund--federal appropriation is provided  
4 solely for a pilot program for teenage suicide prevention through the  
5 Federal Way school district. None of this amount may be used by either  
6 the district or the superintendent of public instruction for indirect  
7 costs.

8 (19) \$50,000 of the general fund--state and \$50,000 of the general  
9 fund--federal appropriation is provided solely for a pilot program for  
10 teenage suicide prevention in the Northshore school district.

11 *(20) \$15,000,000 of the general fund--state appropriation is*  
12 *provided solely to implement the reach for excellence program to*  
13 *provide grants to local school districts to develop outcome-based*  
14 *educational programs and methods of assessing students' achievement.*

15 *(a) The superintendent shall administer the program on a*  
16 *competitive grant basis and may appoint an advisory committee. Grants*  
17 *may be used for planning, staff development, and training; purchase of*  
18 *instructional materials, supplies, and resources; development of new*  
19 *measures to assess student performance; and implementation of outcome-*  
20 *based educational programs.*

21 *(b) If separate legislation enacting the reach for excellence*  
22 *program is enacted by July 31, 1991, (a) of this subsection shall be*  
23 *null and void.*

24 (21) \$2,000,000 of the general fund--state appropriation is  
25 provided solely for grants to school districts of the second class  
26 under RCW 28A.315.230. The superintendent shall provide grants based  
27 on full time equivalent enrollment to applicant school districts  
28 meeting all of the following criteria:

**SPI--For Special and Pilot Programs--cont.**

1 (a) The median household income of the district is at least twenty  
2 percent below the state average;

3 (b) The number of families receiving aid to families with  
4 dependent children exceeds the state-wide average by twenty percent;

5 (c) The number of persons unemployed exceeds the state-wide  
6 average by twenty percent;

7 (d) The assessed valuation of property for excess levy purposes  
8 would require a levy rate of more than two dollars per one thousand  
9 dollars of valuation to raise a ten percent levy;

10 (e) The district does not receive federal impact aid in excess of  
11 the maximum amount the district would be eligible to raise with a ten  
12 percent levy; and

13 (f) The district does not receive federal forest moneys in excess  
14 of its basic education allocation.

15 However, if a second class school district is a joint district  
16 under RCW 28A.315.350, the criteria under this subsection shall be  
17 applied based upon the county which comes closest to meeting the  
18 criteria under this subsection.

19 (22) \$500,000 of the general fund--state appropriation is provided  
20 solely to implement chapter 258, Laws of 1991 (Substitute Senate Bill  
21 No. 5504, student teaching centers).

22 (23) \$100,000 of the general fund--state appropriation is provided  
23 solely for a cooperative alternative high school operated jointly by  
24 the Willapa Valley, Raymond, and South Bend school districts.

25 \*Sec. 517 was partially vetoed, see message at end of chapter.

26 NEW SECTION.      **Sec. 518.      FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

28 General Fund Appropriation--Federal . . . . . \$      51,216,000



**SPI--For the Learning Assistance Program--cont.**

1           (2) Funding for school district learning assistance programs  
2 serving kindergarten through grade nine shall be distributed during the  
3 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as  
4 calculated pursuant to this subsection. The number of units for each  
5 school district in each school year shall be the sum of: (a) The  
6 number of full time equivalent students enrolled in kindergarten  
7 through grade six in the district multiplied by the percentage of the  
8 district's students taking the fourth grade basic skills test who  
9 scored in the lowest quartile as compared to national norms, and then  
10 reduced by the number of students ages eleven and below in the district  
11 who are identified as specific learning disabled and are served through  
12 programs established pursuant to chapter 28A.155 RCW; and (b) the  
13 number of full time equivalent students enrolled in grades seven  
14 through nine in the district multiplied by the percentage of the  
15 district's students taking the eighth grade basic skills test who  
16 scored in the lowest quartile as compared to national norms, and then  
17 reduced by the number of students ages twelve through fourteen in the  
18 district who are identified as specific learning disabled and are  
19 served through programs established pursuant to chapter 28A.155 RCW.  
20 In determining these allocations, the superintendent shall use the most  
21 recent prior five-year average scores on the fourth grade and eighth  
22 grade state-wide basic skills tests.

23           (3) Project funding for special services demonstration projects  
24 shall be allocated and disbursed under chapter 265, Laws of 1991  
25 (Engrossed Substitute House Bill No. 1329, special services  
26 demonstration projects).

27           NEW SECTION.       **Sec. 521.       FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

**SPI--For Educational Centers--cont.**

1 General Fund Appropriation . . . . . \$ 3,584,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: Not more than \$1,792,000 of the general  
4 fund appropriation may be expended during fiscal year 1992.

5 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

7 General Fund Appropriation . . . . . \$ 58,724,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$5,605,000 of the general fund appropriation is provided solely  
11 for the remaining months of the 1990-91 school year.

12 (2) School districts receiving moneys pursuant to this section  
13 shall expend such moneys to meet educational needs identified by the  
14 district within the following program areas:

15 (a) Prevention and intervention services in the elementary grades;

16 (b) Reduction of class size;

17 (c) Early childhood education;

18 (d) Student-at-risk programs, including dropout prevention and  
19 retrieval, and substance abuse awareness and prevention;

20 (e) Staff development and in-service programs;

21 (f) Student logical reasoning and analytical skill development;

22 (g) Programs for highly capable students;

23 (h) Programs involving students in community services;

24 (i) Senior citizen volunteer programs; and

25 (j) Other purposes that enhance a school district's basic education  
26 program including purchase of instructional materials and supplies and  
27 other nonemployee-related costs.

**SPI--Local Education Program Enhancement--cont.**

1 Program enhancements funded pursuant to this section do not fall  
2 within the definition of basic education for purposes of Article IX of  
3 the state Constitution and the state's funding duty thereunder, nor  
4 shall such funding as now or hereafter appropriated and allocated  
5 constitute levy reduction funds for purposes of RCW 84.52.0531.

6 (3)(a) Allocation to eligible school districts for the 1991-92 and  
7 1992-93 school years shall be calculated on the basis of average annual  
8 full time equivalent enrollment, at an annual rate of up to \$35.26 per  
9 pupil. For school districts enrolling not more than one hundred  
10 average annual full time equivalent students, and for small school  
11 plants within any school district designated as remote and necessary  
12 schools, the allocations shall be determined as follows:

13 (i) Enrollment of not more than sixty average annual full time  
14 equivalent students in grades kindergarten through six shall generate  
15 funding based on sixty full time equivalent students;

16 (ii) Enrollment of not more than twenty average annual full time  
17 equivalent students in grades seven and eight shall generate funding  
18 based on twenty full time equivalent students; and

19 (ii) Enrollment of sixty or fewer average annual full time  
20 equivalent students in grades nine through twelve shall generate  
21 funding based on sixty full time equivalent students.

22 (b) Allocations shall be distributed on a school-year basis  
23 pursuant to RCW 28A.510.250.

24 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR CERTIFICATED INSTRUCTIONAL STAFF--LONGEVITY SALARY**  
26 **INCREMENTS**

27 General Fund Appropriation . . . . . \$ 48,611,000

**SPI--For Certificated Instructional Staff--Longevity Salary  
Increments--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) This appropriation is intended to provide eligible certificated  
4 instructional staff an average 3.2 percent increment for an additional  
5 year of experience in each school year, based on LEAP Document 1R as  
6 developed on March 29, 1990, at 11:00 hours.

7 (2) The superintendent shall transfer the following amounts to the  
8 specified programs:

9 (a) \$42,144,000 to General Apportionment, section 502 of this act;

10 (b) \$6,252,000 to the Handicapped Education Program, section 509 of  
11 this act; and

12 (c) \$215,000 to the Institutional Education Program, section 514 of  
13 this act.

14 (3) Certificated instructional staff salary allocations in the  
15 specified programs shall be allocated in accordance with sections 502  
16 and 503 of this act.

17 (End of part)

1 PART VI

2 HIGHER EDUCATION

4 \*NEW SECTION. Sec. 601. HIGHER EDUCATION. The appropriations in  
5 sections 602 through 610 of this act are subject to the following  
6 conditions and limitations:

7 (1) "Institutions of higher education" means the institutions  
8 receiving appropriations pursuant to sections 602 through 610 of this  
9 act.

10 (2) *The legislature affirms that institutions of higher education*  
11 *have the flexibility to manage their academic and other programs in*  
12 *accordance with their missions, including the improvement, expansion,*  
13 *addition, and reduction of programs as approved by the higher education*  
14 *coordinating board. An integral part of this flexibility is the*  
15 *responsibility of each institution to use their instructional support*  
16 *funds on supplies, materials, equipment, staffing, and other services*  
17 *necessary to support and improve instruction. By June 1, 1992, the*  
18 *higher education coordinating board shall report to the legislature:*

19 *(a) Defining instructional support expenditures and indirect or*  
20 *supporting expenditures; (b) identifying how much each institution is*  
21 *spending in these areas; and (c) recommending guidelines and relative*  
22 *percentages for these expenditures.*

23 (3)(a) Student Quality Standard: Each institution and branch  
24 campus shall adhere to biennial budgeted enrollment levels. For the  
25 1991-93 fiscal biennium, each institution of higher education shall  
26 spend not less than the average biennial amount listed in this  
27 subsection per full time equivalent student, plus or minus two percent.  
28 The amount includes total appropriated general fund state operating  
29 expenditures, less expenditures for plant maintenance and operation,

1 with the exception of Washington State University, where cooperative  
2 extension and agriculture research expenditures are also excluded.

3	University of Washington . . . .	\$	9,996
4	Washington State University . . .	\$	8,084
5	Eastern Washington University . .	\$	5,906
6	Central Washington University . .	\$	5,932
7	The Evergreen State College . . .	\$	7,463
8	Western Washington University . .	\$	5,694
9	State Board for Community College		
10	Education . . . . .	\$	3,551

11       (b) Budgeted Enrollments: Each institution shall enroll to its  
12 budgeted biennial average full time equivalent enrollments, plus or  
13 minus two percent, except each branch campus shall enroll within plus  
14 or minus twelve percent. If the estimated 1991-93 average biennial  
15 full time equivalent student enrollment of an institution or branch  
16 campus (as estimated on April 30, 1993, by the office of financial  
17 management using spring enrollment reports submitted by the  
18 institutions) varies from the biennial budgeted amount by more than two  
19 percent, or twelve percent for each branch campus, an amount equal to  
20 the student quality standard as included in (3)(a) of this subsection  
21 per full time equivalent student above or below the two percent or  
22 twelve percent branch campus variance shall revert to the state general  
23 fund.



1 (b) The following amounts shall be used to provide instruction and  
 2 research faculty at each four-year institution an average salary  
 3 increase of 3.9 percent on January 1, 1992, and 3.9 percent on January  
 4 1, 1993.

5		1991-92	1992-93
6	University of Washington . . . . \$	2,888,000	8,086,000
7	Washington State University . . . \$	1,157,000	3,544,000
8	Eastern Washington University . . \$	435,000	1,190,000
9	Central Washington University . . \$	393,000	1,053,000
10	The Evergreen State College . . . \$	185,000	502,000
11	Western Washington University . . \$	540,000	1,446,000

12 (c) The following amounts shall be used to provide exempt  
 13 professional staff, academic administrators, academic librarians,  
 14 counselors, and teaching and research assistants as classified by the  
 15 office of financial management, at each four-year institution, and the  
 16 higher education coordinating board an average salary increase of 3.9  
 17 percent on January 1, 1992, and 3.9 percent on January 1, 1993. In  
 18 providing these increases, institutions shall ensure that each person  
 19 employed in these classifications is granted a salary increase of 3.1  
 20 percent on January 1, 1992, and 3.4 percent on January 1, 1993. The  
 21 remaining amounts shall be used by each institution to grant salary  
 22 increases on January 1, 1992, and on January 1, 1993 that address its  
 23 most serious salary inequities among exempt staff within these  
 24 classifications.

		1991-92	1992-93
1			
2	University of Washington . . . . \$	918,000	2,720,000
3	Washington State University . . . \$	625,000	1,898,000
4	Eastern Washington University . . \$	118,000	348,000
5	Central Washington University . . \$	93,000	275,000
6	The Evergreen State College . . . \$	79,000	232,000
7	Western Washington University . . \$	138,000	407,000
8	Higher Education Coordinating		
9	Board . . . . . \$	25,000	75,000

10 (d) \$4,342,000 for fiscal year 1992 and \$11,701,000 for fiscal year  
11 1993 are provided solely for the state board for community college  
12 education to provide faculty and exempt staff for the community college  
13 system as a whole, average salary increases of 3.9 percent on January  
14 1, 1992, and 3.9 percent on January 1, 1993.

15 (e) The salary increases authorized under this subsection may be  
16 granted to state employees at Washington State University who are  
17 supported in full or in part by federal land grant formula funds.

18 ***(5) In no case may the funds provided under this subsection and***  
19 ***subsection (4) of this section be used to grant a salary increase***  
20 ***exceeding \$3,900 in fiscal year 1992, or \$3,900 in fiscal year 1993, to***  
21 ***any person whose annual salary exceeds \$100,000.***

22 (6)(a) The following amounts from the appropriations in sections  
23 602 and 610 of this act, or as much thereof as may be necessary, shall  
24 be spent to provide employees classified by the higher education  
25 personnel board a 3.6 percent across-the-board increase effective  
26 January 1, 1992, and an additional 3.6 percent across-the-board  
27 increase effective January 1, 1993.

		1991-92	1992-93
1			
2	University of Washington . . . . \$	1,422,000	4,316,000
3	Washington State University . . . \$	868,000	2,647,000
4	Eastern Washington University . . \$	214,000	651,000
5	Central Washington University . . \$	172,000	525,000
6	The Evergreen State College . . . \$	131,000	396,000
7	Western Washington University . . \$	232,000	724,000
8	State Board for Community College		
9	Education . . . . . \$	1,323,000	4,031,000
10	Higher Education Coordinating		
11	Board . . . . . \$	12,000	36,000

12       (b) The salary increases granted in this subsection (6) of this  
13 section shall be implemented in compliance and conformity with all  
14 requirements of the comparable worth agreement ratified by the 1986  
15 Senate Concurrent Resolution No. 126, where applicable.

16       (c) No salary increases may be paid under this subsection (6) of  
17 this section to any person whose salary has been Y-rated pursuant to  
18 rules adopted by the higher education personnel board.

19       (7) The following amounts are provided to fund as much as may be  
20 required for salary increases resulting from the higher education  
21 personnel board's job classification revision of clerical support  
22 staff, as adopted by the board on January 3, 1991, and revised by the  
23 board on February 14, 1991.

24	University of Washington . . . . \$	2,386,000
25	Washington State University . . . \$	1,057,000

1	Eastern Washington University . . . \$	239,000
2	Central Washington University . . . \$	198,000
3	The Evergreen State College . . . \$	265,000
4	Western Washington University . . . \$	289,000
5	State Board for Community College	
6	Education . . . . . \$	1,634,000
7	Higher Education Coordinating	
8	Board . . . . . \$	26,000

9           *(8) No institution of higher education may deduct more than fifteen*  
10 *percent for administrative overhead from any amount received for*  
11 *services performed under a contract or interagency agreement with an*  
12 *agency or department of the state without prior approval from the*  
13 *office of financial management. This subsection applies to new or*  
14 *renewed contracts and interagency agreements entered into after June*  
15 *30, 1990.*

16 \*Sec. 601 was partially vetoed, see message at end of chapter.

17           NEW SECTION.   **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**  
18 **EDUCATION**

19 General Fund Appropriation . . . . . \$       718,695,000

20           The appropriation in this section is subject to the following  
21 conditions and limitations:

22           (1) At least \$3,640,000 shall be spent on assessment of student  
23 outcomes.

24           (2) At least \$1,500,000 shall be spent to recruit and retain  
25 minorities.

**STATE BOARD FOR COMMUNITY COLLEGE EDUCATION--cont.**

1       (3) The 1991-93 enrollment increases funded by this appropriation  
2 shall be distributed among the community college districts based on the  
3 weighted prorated percentage enrollment plan developed by the state  
4 board for community college education, and contained in the legislative  
5 budget notes.

6       (4) \$2,204,000 is provided solely for 500 supplemental FTE  
7 enrollment slots to implement section 17, chapter 315, Laws of 1991  
8 (Engrossed Substitute Senate Bill No. 5555, timber dependent  
9 communities).

10       (5) At least \$1,500,000 shall be spent as grants to the community  
11 college districts to fund unusually high start-up costs for training  
12 programs.

13       (6) At least \$75,000 shall be used as payment to the state board  
14 for vocational education for the Lower Columbia College job skills  
15 program.

16       (7) In addition to any other compensation adjustments provided in  
17 this act, salary increments may be funded by community college  
18 districts to the extent that funds are available from staff turnover.  
19 A maximum of \$1,000,000 of the appropriation in this section may be  
20 expended to supplement savings from staff turnover for the payment of  
21 faculty salary increments. The state board for community college  
22 education shall issue system-wide guidelines for the payment of salary  
23 increments for full time faculty by community college districts and  
24 monitor compliance with those guidelines.

25       NEW SECTION.   **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

26	General Fund Appropriation . . . . .	\$	689,120,000
27	Medical Aid Fund Appropriation . . . . .	\$	3,625,000

UNIVERSITY OF WASHINGTON--cont.

1	Accident Fund Appropriation . . . . .	\$	3,625,000
2	Death Investigations Account Appropriation . . . . .	\$	1,033,000
3	Oil Spill Administration Account Appropriation . . . . .	\$	229,000
4	TOTAL APPROPRIATION . . . . .	\$	697,632,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) At least \$9,007,000 shall be spent to operate upper-division  
8 and graduate level courses offered at the Bothell branch campus. The  
9 amount referenced in this subsection does not include amounts  
10 authorized for 1991-93 salary increases.

11 (2) At least \$7,664,000 shall be spent to operate upper-division  
12 and graduate level courses offered at the Tacoma branch campus. The  
13 amount referenced in this subsection does not include amounts  
14 authorized for 1991-93 salary increases.

15 (3) At least \$400,000 shall be spent on assessment of student  
16 outcomes.

17 (4) At least \$696,000 shall be spent to recruit and retain  
18 minorities.

19 (5) \$575,000 is provided solely to operate the Olympic natural  
20 resources center.

21 (6) \$229,000 of the oil spill administration account appropriation  
22 is provided solely to implement section 10, chapter 200, Laws of 1991  
23 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

24 (7) \$669,000 is provided solely to add 75 student FTEs to the  
25 evening degree program.

26 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation . . . . .	\$	381,720,000
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**WASHINGTON STATE UNIVERSITY--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) At least \$7,917,000 shall be spent to operate upper-division  
4 and graduate level courses offered at the Tri-Cities branch campus. At  
5 least \$500,000 of this amount is provided solely to implement sections  
6 6, 7, and 8, chapter 341, Laws of 1991 (Engrossed Substitute House Bill  
7 No. 1426, research and extension programs). The amount referenced in  
8 this subsection does not include amounts authorized for 1991-93 salary  
9 increases.

10 (2) At least \$7,125,000 shall be spent to operate upper-division  
11 and graduate level courses offered at the Vancouver branch campus. The  
12 amount referenced in this subsection does not include amounts  
13 authorized for 1991-93 salary increases.

14 (3) At least \$7,107,000 shall be spent to operate graduate level  
15 courses offered at the Spokane branch campus. The amount referenced in  
16 this subsection does not include amounts authorized for 1991-93 salary  
17 increases.

18 (4) At least \$400,000 shall be spent on assessment of student  
19 outcomes.

20 (5) At least \$300,000 shall be spent to recruit and retain  
21 minorities.

22 (6) \$60,000 is provided solely for the aquatic animal health  
23 program.

24 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

25 General Fund Appropriation . . . . . \$ 103,396,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (1) At least \$400,000 shall be spent on assessment of student  
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain  
4 minorities.

5 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund Appropriation . . . . . \$ 88,061,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) At least \$400,000 shall be spent on assessment of student  
10 outcomes.

11 (2) At least \$151,000 shall be spent to recruit and retain  
12 minorities.

13 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

14 General Fund Appropriation . . . . . \$ 55,374,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) At least \$400,000 shall be spent on assessment of student  
18 outcomes.

19 (2) At least \$100,000 shall be spent to recruit and retain  
20 minorities.

21 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

22 General Fund Appropriation . . . . . \$ 115,445,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

**WESTERN WASHINGTON UNIVERSITY--cont.**

1 (1) At least \$400,000 shall be spent on assessment of student  
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain  
4 minorities.

5 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**  
6 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

7	General Fund--State Appropriation . . . . .	\$	4,633,000
8	General Fund--Federal Appropriation . . . . .	\$	230,000
9	TOTAL APPROPRIATION . . . . .	\$	4,863,000

10 The appropriations in this section are provided to carry out the  
11 policy coordination, planning, studies, and administrative functions of  
12 the board and are subject to the following conditions and limitations:

13 (1) \$100,000 of the general fund--state appropriation is provided  
14 solely to continue the Washington state writing demonstration project  
15 to be administered by the board or its designee. Under the project,  
16 proposals shall be competitively selected that enhance the skills of  
17 writing teachers in grades kindergarten through twelve in Washington  
18 public schools. The board shall evaluate the project by September 1,  
19 1992, and recommend to the governor and legislature whether or not it  
20 should be continued.

21 (2) The higher education coordinating board shall implement the  
22 following measures regarding tuition and fee waivers, reduced fees, and  
23 residency exemptions:

24 (a) Each state university, regional university, state college, and  
25 the community college system shall include a special report on tuition  
26 and fee waivers in its biennial budget request.

**HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.**

1 (b) By December 1, 1991, in cooperation with the house of  
2 representatives and senate higher education and fiscal committees, the  
3 board shall develop and recommend evaluation criteria. The criteria  
4 shall include, but not be limited to, consideration of a financial  
5 needs test and a reauthorization requirement. The criteria for space-  
6 available waiver programs shall include, but not be limited to,  
7 consideration of overall access, demand, and effectiveness in achieving  
8 program goals.

9 (c) Using the criteria, the board shall review and evaluate at  
10 least half of the existing programs by June 30, 1993, and recommend the  
11 continuation, modification, or termination of evaluated programs to the  
12 governor, the legislature, and the institutions of higher education.

13 (3) \$52,000 of the general fund--state appropriation is provided  
14 solely to implement sections 7 and 8, chapter 228, Laws of 1991  
15 (Engrossed Substitute Senate Bill No. 5475, higher education services  
16 for students with disabilities).

17 (4) \$70,000 of the general fund--state appropriation is provided  
18 solely for a higher education faculty compensation study. By June 1,  
19 1992, the higher education coordinating board, in consultation with the  
20 state board for community college education and with the cooperation of  
21 the institutions of higher education, shall report to the appropriate  
22 committees of the legislature on higher education faculty compensation.  
23 The report shall include historical and current information as well as  
24 recommendations regarding: (a) Salary increments; (b) salary disparity  
25 among institutions and within departments of institutions; and (c)  
26 performance-based compensation plans.

27 (5) \$230,000 of the general fund--state appropriation is provided  
28 solely for the purposes of section 5, chapter 322, Laws of 1991

**HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.**

1 (Engrossed Substitute House Bill No. 1960, health personnel resources  
2 plan).

3 (6) \$546,000 of the general fund--state appropriation is provided  
4 solely to implement sections 18 through 21, chapter 315, Laws of 1991  
5 (Engrossed Substitute Senate Bill No. 5555, timber dependent  
6 communities).

7 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
8 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

9	General Fund--State Appropriation . . . . .	\$	74,898,000
10	General Fund--Federal Appropriation . . . . .	\$	3,326,000
11	State Education Grant Account Appropriation . . . . .	\$	40,000
12	TOTAL APPROPRIATION . . . . .	\$	78,264,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$1,012,000 of the general fund--state appropriation is provided  
16 solely for the displaced homemakers program.

17 (2) \$467,000 of the general fund--state appropriation is provided  
18 solely for the western interstate commission for higher education.

19 (3) \$73,419,000 of the general fund--state appropriation is  
20 provided solely for student financial aid, including all administrative  
21 costs. Of this amount:

22 (a) \$66,639,000 is provided solely for the state need grant and  
23 state work study programs. Not less than \$24,200,000 shall be expended  
24 for state work study grants. Any state need grant moneys not awarded  
25 by April 1 of each year may be transferred to the state work study  
26 program for distribution.

**HIGHER EDUCATION COORDINATING BOARD--Financial aid and grant programs--**  
cont.

1 (b) \$2,000,000 is provided solely for educational opportunity  
2 grants.

3 (c) \$150,000 is provided solely for the health professional loan  
4 repayment program.

5 (d) \$234,000 of the general fund--state appropriation is provided  
6 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate  
7 Bill No. 5022, teacher excellence awards).

8 (e) A maximum of \$350,000 may be expended to increase the financial  
9 aid administrative budget, excluding the four percent state work study  
10 program administrative allowance provision.

11 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

12 General Fund Appropriation . . . . . \$ 613,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely to  
15 carry out the administrative and fiscal responsibilities of the joint  
16 center for higher education pursuant to chapter 205, Laws of 1991  
17 (House Bill No. 2198, joint center for higher education).

18 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**

19 General Fund Appropriation . . . . . \$ 101,000

20 NEW SECTION. **Sec. 613. FOR THE STATE BOARD FOR VOCATIONAL**  
21 **EDUCATION**

22 General Fund--State Appropriation . . . . . \$ 4,043,000

23 General Fund--Federal Appropriation . . . . . \$ 33,067,000

24 TOTAL APPROPRIATION . . . . . \$ 37,110,000



**WASHINGTON STATE LIBRARY--cont.**

1 Seattle public library for library services for the blind and  
2 physically handicapped.

3 (2) \$100,000 of the general fund--state appropriation is provided  
4 solely to contract for provision of compiled business data regarding  
5 the Pacific rim region. Contracts shall be limited to Washington state  
6 libraries that comprise the Pacific rim business information service.

7 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

8	General Fund--State Appropriation . . . . .	\$	4,706,000
9	General Fund--Federal Appropriation . . . . .	\$	900,000
10	TOTAL APPROPRIATION . . . . .	\$	5,606,000

11 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**  
12 **SOCIETY**

13	General Fund Appropriation . . . . .	\$	1,278,000
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14 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**  
15 **HISTORICAL SOCIETY**

16	General Fund Appropriation . . . . .	\$	922,000
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17 NEW SECTION. **Sec. 620. FOR THE STATE CAPITOL HISTORICAL**  
18 **ASSOCIATION**

19	General Fund Appropriation . . . . .	\$	1,117,000
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PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation . . . . . \$ 600,303,000

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account  
Appropriation . . . . . \$ 23,896,000

University of Washington Hospital Bond Retirement  
Fund 1975 Appropriation . . . . . \$ 1,178,000

Office-Laboratory Facilities Bond Redemption Fund  
Appropriation . . . . . \$ 274,000

Higher Education Bond Retirement Fund 1979  
Appropriation . . . . . \$ 2,560,000

State General Obligation Bond Retirement Fund 1979  
Appropriation . . . . . \$ 19,126,000

TOTAL APPROPRIATION . . . . . \$ 47,034,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

**STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed as prescribed by statute--cont.**

1	Community College Refunding Bond Retirement Fund		
2	1974 Appropriation . . . . .	\$	9,793,000
3	Community College Capital Construction Bond		
4	Redemption Fund 1975, 1976, 1977		
5	Appropriation . . . . .	\$	10,292,000
6	Higher Education Bond Retirement Fund 1979		
7	Appropriation . . . . .	\$	13,525,000
8	Washington State University Bond Redemption Fund		
9	1977 Appropriation . . . . .	\$	518,000
10	Higher Education Refunding Bond Redemption Fund		
11	1977 Appropriation . . . . .	\$	6,988,000
12	State General Obligation Bond Retirement Fund 1979		
13	Appropriation . . . . .	\$	42,251,000
14	TOTAL APPROPRIATION . . . . .	\$	83,367,000

15       NEW SECTION.   **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**  
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

18	Common School Building Bond Redemption Fund 1967		
19	Appropriation . . . . .	\$	6,910,000
20	State Building Bond Redemption Fund 1967		
21	Appropriation . . . . .	\$	654,000
22	State Building and Parking Bond Redemption Fund 1969		
23	Appropriation . . . . .	\$	2,450,000
24	TOTAL APPROPRIATION . . . . .	\$	10,014,000

1        NEW SECTION.    **Sec. 705.    FOR THE STATE TREASURER--BOND RETIREMENT**  
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

4	Highway Bond Retirement Fund Appropriation . . . . .	\$	192,403,518
5	Ferry Bond Retirement Fund 1977 Appropriation . . . . .	\$	28,172,551
6	TOTAL APPROPRIATION . . . . .	\$	220,576,069

7        NEW SECTION.    **Sec. 706.    FOR THE STATE TREASURER--BOND RETIREMENT**  
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
9 **BOND SALE EXPENSES**

10	State Convention and Trade Center Appropriation . . . . .	\$	8,926
11	Excess Earnings Account Appropriation . . . . .	\$	750,000
12	State/Local Improvements Revolving Account		
13	Appropriation . . . . .	\$	3,574
14	State/Local Improvements Revolving Account Waste		
15	Disposal Facilities Appropriation . . . . .	\$	13,388
16	State Building Construction Account		
17	Appropriation . . . . .	\$	44,715,566
18	State/Local Improvements Revolving Account Water		
19	Supply Facilities Appropriation . . . . .	\$	2,680
20	Motor Vehicle Fund Appropriation . . . . .	\$	1,542,000
21	Urban Arterial Trust Account Appropriation . . . . .	\$	552,496
22	Labor and Industries Construction Appropriation . . . . .	\$	583,115
23	TOTAL APPROPRIATION . . . . .	\$	48,171,745
24	Total Bond Retirement and Interest Appropriation . . . . .	\$	1,009,464,782

25        NEW SECTION.    **Sec. 707.    FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
26 **CLAIMS REVOLVING FUND**

27	General Fund Appropriation . . . . .	\$	9,532,000
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**Governor--For Transfer to the Tort Claims Revolving Fund--cont.**

1	Motor Vehicle Fund Appropriation . . . . .	\$	8,942,000
2	Wildlife Fund Appropriation . . . . .	\$	106,000
3	Accident Fund Appropriation . . . . .	\$	4,000
4	Ferry System Revolving Account Appropriation . . .	\$	4,744,000
5	Liquor Revolving Fund Appropriation . . . . .	\$	378,000
6	Lottery Administrative Account . . . . .	\$	50,000
7	Resource Management Cost Account Appropriation . .	\$	980,000
8	Public Service Revolving Account Appropriation . .	\$	48,000
9	TOTAL APPROPRIATION . . . . .	\$	24,784,000

10 **NEW SECTION. Sec. 708. FOR THE GOVERNOR--EMERGENCY FUND**

11	General Fund Appropriation . . . . .	\$	1,500,000
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12 The appropriation in this section is for the governor's emergency  
13 fund, for the critically necessary work of any agency.

14 **NEW SECTION. Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

15	General Fund Appropriation . . . . .	\$	1,542,000
16	Special Fund Agency Tort Defense Services		
17	Revolving Fund Appropriation . . . . .	\$	850,000
18	TOTAL APPROPRIATION . . . . .	\$	2,392,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: To facilitate payment of tort defense  
21 services from special funds, the state treasurer is directed to  
22 transfer sufficient moneys from each special fund to the special fund  
23 tort defense services revolving fund, in accordance with schedules  
24 provided by the office of financial management. The governor shall  
25 distribute the moneys appropriated in this section to agencies to pay  
26 for tort defense services.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **RELATED CLAIMS**

3 (1) There is appropriated to the office of financial  
4 management for payment of supplies and services  
5 furnished in previous biennia, from the General  
6 Fund . . . . . \$ 800,000

7 (2) The following sums, or so much thereof as shall  
8 severally be found necessary, are hereby  
9 appropriated and authorized to be expended out  
10 of the several funds indicated, for the period  
11 from the effective date of this act to June 30,  
12 1993, in order to reimburse the general fund for  
13 expenditures from belated claims, to be  
14 disbursed on vouchers approved by the office of  
15 financial management:

16	Archives and Records Management Account . . . . .	\$	562
17	Winter Recreational Program Account . . . . .	\$	75
18	Snowmobile Account . . . . .	\$	226
19	Flood Control Assistance Account . . . . .	\$	1,354
20	Aquatic Lands Enhancement . . . . .	\$	6
21	State Investment Board Expense Account . . . . .	\$	1,995
22	State Toxics Control Account . . . . .	\$	671
23	State Emergency Water Projects Revolving		
24	Account . . . . .	\$	16
25	State and Local Improvement Revolving Account--		
26	Waste Disposal Facilities . . . . .	\$	384
27	Local Toxics Control Account . . . . .	\$	3,626
28	Litter Control Account . . . . .	\$	173
29	State Patrol Highway Account . . . . .	\$	29,500

**OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS--cont.**

1	State Wildlife Fund . . . . .	\$	31,700
2	Motor Vehicle Fund . . . . .	\$	42,708
3	High Capacity Transportation Account . . . . .	\$	7,110
4	Public Service Revolving Account . . . . .	\$	3,038
5	Insurance Commissioner's Regulatory Account .	\$	2,079
6	State Treasurer's Service Fund . . . . .	\$	37
7	Legal Services Revolving Fund . . . . .	\$	24,362
8	Municipal Revolving Account . . . . .	\$	6,249
9	Department of Personnel Service Fund . . . . .	\$	1,238
10	State Auditing Services Revolving Account . .	\$	2,878
11	Liquor Revolving Fund . . . . .	\$	21,372
12	Department of Retirement Systems Expense		
13	Fund . . . . .	\$	1,234
14	Accident Fund . . . . .	\$	3,034
15	Medical Aid Fund . . . . .	\$	3,034

16 NEW SECTION. **Sec. 711.** FOR SUNDRY CLAIMS The following sums, or  
 17 so much thereof as may be necessary, are appropriated from the general  
 18 fund, unless otherwise indicated, for relief of various individuals,  
 19 firms, and corporations for sundry claims. These appropriations are to  
 20 be disbursed on vouchers approved by the director of general  
 21 administration, except as otherwise provided, as follows:

- 22 (1) Pay'n Save Drug Stores, Inc., in settlement of  
 23 medical assistance pharmacy billings during the  
 24 1989-91 biennium: PROVIDED, That the department  
 25 of social and health services shall seek  
 26 reimbursement from federal funds to the maximum  
 27 extent permitted by federal  
 28 law . . . . . \$ 8,111.92

SUNDRY CLAIMS--cont.

1 (2) State Auditor, for payment of weed district  
 2 assessments against state lands pursuant to  
 3 RCW 17.04.180 . . . . . \$ 1,715.72

4 NEW SECTION. Sec. 712. FOR THE GOVERNOR--COMPENSATION--SALARY AND  
 5 **INSURANCE BENEFITS**

6 General Fund State Appropriation . . . . . \$ 115,019,000  
 7 General Fund Federal Appropriation . . . . . \$ 17,626,000  
 8 Special Fund Salary and Insurance Contribution  
 9 Increase Revolving Fund Appropriation . . . . . \$ 109,009,000  
 10 TOTAL APPROPRIATION . . . . . \$ 241,654,000

11 The appropriations in this section, or so much thereof as may be  
 12 necessary, shall be expended solely for the purposes designated in this  
 13 section and are subject to the conditions and limitations specified in  
 14 this section.

15 (1) \$62,500,000 of the general fund state appropriation,  
 16 \$16,500,000 of the general fund federal appropriation, and \$41,800,000  
 17 of the special fund salary and insurance contribution increase  
 18 revolving fund appropriation are provided solely for a 3.6 percent  
 19 across-the-board salary increase effective January 1, 1992, and an  
 20 additional 3.6 percent across-the-board salary increase effective  
 21 January 1, 1993, for all classified and exempt employees under the  
 22 state personnel board and commissioned officers of the Washington state  
 23 patrol.

24 (2) \$3,100,000 of the general fund state appropriation, \$735,000 of  
 25 the general fund federal appropriation, and \$107,000 of the special  
 26 fund salary and insurance contribution are provided solely to:

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 (a) Grant a 3.1 percent salary increase effective January 1, 1992,  
2 and an additional 3.6 percent salary increase effective January 1,  
3 1993, to registered nurses and related job classes requiring licensure  
4 as a registered nurse; and

5 (b) Increase shift differential pay for registered nurses and  
6 related job classes requiring licensure as a registered nurse from  
7 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per  
8 hour to \$2.50 per hour for night shift.

9 The salary increases granted in this subsection shall be in  
10 addition to any increase granted under subsection (1) of this section,  
11 and shall be granted only to employees classified under the state  
12 personnel board.

13 (3) \$860,000 of the general fund state appropriation and \$235,000  
14 of the general fund federal appropriation are provided solely to grant  
15 a five-range, or approximately 12.5 percent, salary increase effective  
16 July 1, 1991, to the psychologist 5 and psychologist 6 job classes  
17 (classes 6816 and 6820) to address problems with recruitment and  
18 retention.

19 (4) \$121,000 of the general fund state appropriation, \$8,000 of the  
20 general fund federal appropriation, and \$4,030,000 of the special fund  
21 salary and insurance contribution increase revolving fund appropriation  
22 are provided for a four range, or approximately ten percent, salary  
23 increase effective July 1, 1991, for the transportation technician 2,  
24 transportation engineer 2, transportation engineer 5, and right-of-way  
25 agent 2 job classes, and all job classes directly indexed to one of  
26 those four benchmark job classes.

27 (5) \$759,000 of the general fund state appropriation, \$147,000 of  
28 the general fund federal appropriation, and \$873,000 of the special  
29 fund salary and insurance contribution increase revolving fund

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 appropriation are provided for a two-range, or approximately 5 percent,  
2 salary increase effective January 1, 1992, for the environmental  
3 engineer 2, architect 1, and civil engineer 2 job classes, and all job  
4 classes directly indexed to one of those three benchmark job classes.

5 The salary increase granted in this subsection shall be in addition  
6 to any increase granted under subsection (1) of this section.

7 (6) The governor shall allocate to state agencies \$15,000,000 from  
8 the general fund state appropriation, and \$15,000,000 from the special  
9 fund salary and insurance contribution increase revolving fund  
10 appropriation to fulfill the 1991-93 obligations of the comparable  
11 worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.  
12 The amounts allocated under this subsection are for employees  
13 classified under both the state personnel board and the higher  
14 education personnel board systems.

15 (7) The salary increases granted in this section shall be  
16 implemented in compliance and conformity with all requirements of the  
17 comparable worth agreement ratified by the 1986 Senate Concurrent  
18 Resolution No. 126, where applicable.

19 (8)(a) The monthly contributions for insurance benefit premiums  
20 shall not exceed \$289.95 per eligible employee for fiscal year 1992,  
21 and \$321.80 for fiscal year 1993.

22 (b) The monthly contributions for the margin in the self-insured  
23 medical and dental plans and for the operating costs of the health care  
24 authority shall not exceed \$8.36 per eligible employee for fiscal year  
25 1992, and \$6.31 for fiscal year 1993.

26 (c) Any returns of funds to the health care authority resulting  
27 from favorable claims experienced during the 1991-93 biennium shall be  
28 held in reserve within the state employees insurance account until  
29 appropriated by the legislature.

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 (d) Funds provided under this section, including funds resulting  
2 from dividends or refunds, shall not be used to increase employee  
3 insurance benefits over the level of services provided on the effective  
4 date of this act. Contributions by any county, municipal, or other  
5 political subdivision to which coverage is extended after the effective  
6 date of this act shall not receive the benefit of any surplus funds  
7 attributable to premiums paid prior to the date on which coverage is  
8 extended.

9 (9) To facilitate the transfer of moneys from dedicated funds and  
10 accounts, the state treasurer is directed to transfer sufficient moneys  
11 from each dedicated fund or account to the special fund salary and  
12 insurance contribution increase revolving fund in accordance with  
13 schedules provided by the office of financial management.

14 (10) In calculating individual agency allocations for this section,  
15 the office of financial management shall calculate the allocation of  
16 each subsection separately. The separate allocations for each agency  
17 may be combined under a single appropriation code for improved  
18 efficiency. The office of financial management shall transmit a list  
19 of agency allocations by subsection to the senate committee on ways and  
20 means and the house of representatives committee on appropriations.

21 (11) No salary increase may be paid under this section to any  
22 person whose salary has been Y-rated pursuant to rules adopted by the  
23 state personnel board.

24 (12) A maximum of \$7,342,000 of the special fund salary and  
25 insurance contribution increase revolving fund appropriation in this  
26 section may be expended for salary and benefit increases for ferry  
27 workers consistent with the 1991-93 transportation appropriations act.

1        NEW SECTION.        **Sec. 713.        INCREMENT SALARY INCREASES**        The  
 2 appropriations in Parts I through VI of this act to the agencies and  
 3 institutions of the state contain \$52,597,000 for the purposes of  
 4 providing increment salary increases for longevity to employees of the  
 5 state pursuant to RCW 41.06.150(18), 28B.16.100(18), and other  
 6 statutes. This amount will provide annual average salary increases of  
 7 1.9 percent during the 1991-93 biennium.

8        NEW SECTION.        **Sec. 714.        FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
 9 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

10        The appropriations in this section are subject to the following  
 11 conditions and limitations: The appropriations shall be made on a  
 12 quarterly basis.

13        (1) There is appropriated for state contributions to the law  
 14 enforcement officers' and fire fighters' retirement system:

	<b>FY 1992</b>	<b>FY 1993</b>
16 General Fund Appropriation . . . . .	\$ 76,000,000	81,500,000
17        TOTAL APPROPRIATION . . . . .	\$            157,500,000	

18        (2) There is appropriated for contributions to the judicial  
 19 retirement system:

	<b>FY 1992</b>	<b>FY 1993</b>
21 General Fund Appropriation . . . . .	\$ 3,371,000	3,371,000
22        TOTAL APPROPRIATION . . . . .	\$            6,742,000	

23        The appropriation in this subsection is subject to the following  
 24 conditions and limitations: \$92,000 is provided solely to implement  
 25 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial  
 26 retirement system).

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--  
cont.

1 (3) There is appropriated for contributions to the judges  
2 retirement system:

	FY 1992	FY 1993
4 General Fund Appropriation . . . . . \$	506,000	506,000
5 TOTAL APPROPRIATION . . . . . \$	1,012,000	

6 The appropriation in this subsection is subject to the following  
7 conditions and limitations: \$2,000 is provided solely to implement  
8 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial  
9 retirement system).

10 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
11 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1992	FY 1993
13 General Fund State Appropriation . . . . . \$	1,295,000	3,255,000
14 Special Retirement Contribution Increase		
15 Revolving Fund Appropriation . . . . . \$	900,000	2,100,000
16 TOTAL APPROPRIATION . . . . . \$	\$7,550,000	

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) In addition to any cost of living adjustments provided under  
20 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,  
21 1992, the department of retirement systems shall also pay an additional  
22 adjustment to any retiree of plan I of the public employees retirement  
23 system or plan I of the teachers retirement system whose state  
24 retirement benefit has a purchasing power of less than 60 percent of  
25 the purchasing power of the benefit the retiree received at age 65.  
26 Each such retiree shall be given a one-time increase sufficient, when

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--  
cont.**

1 combined with any other adjustment received on July 1, 1991, to restore  
2 the purchasing power of the retiree's state retirement benefit to 60  
3 percent of the purchasing power of the benefit received by the retiree  
4 at age 65. This increase shall be calculated using the formulas  
5 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW  
6 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the  
7 remainder of the 1991-93 biennium.

8 (2) \$4,450,000 of the general fund state appropriation and  
9 \$3,000,000 of the special retirement contribution increase revolving  
10 fund appropriation, or as much thereof as may be necessary, shall be  
11 distributed to state agencies to increase state contributions to the  
12 public employees retirement system to implement subsection (1) of this  
13 section.

14 (3) \$100,000 of the general fund state appropriation, or as much  
15 thereof as may be necessary, shall be distributed to state agencies to  
16 increase state contributions to the teachers retirement system to  
17 implement subsection (1) of this section.

18 NEW SECTION. **Sec. 716.** FOR THE SUPERINTENDENT OF PUBLIC  
19 INSTRUCTION--RETIREMENT CONTRIBUTIONS

20 General Fund Appropriation . . . . . \$ 7,450,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) In addition to any cost-of-living adjustments provided under  
24 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,  
25 1992, the department of retirement systems shall also pay an additional  
26 adjustment to any retiree of plan I of the public employees' retirement

1 system or plan I of the teachers' retirement system whose state  
2 retirement benefit has a purchasing power of less than 60 percent of  
3 the purchasing power of the benefit the retiree received at age 65.  
4 Each such retiree shall be given a one-time increase sufficient, when  
5 combined with any other adjustment received on July 1, 1991, to restore  
6 the purchasing power of the retiree's state retirement benefit to 60  
7 percent of the purchasing power of the benefit received by the retiree  
8 at age 65. This increase shall be calculated using the formulas  
9 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW  
10 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the  
11 remainder of the 1991-93 biennium.

12 (2) \$5,550,000 for the teachers' retirement system and \$1,900,000  
13 for the public employees' retirement system shall be distributed to  
14 local school districts and educational service districts to increase  
15 state retirement system contributions to implement subsection (1) of  
16 this section.

17 NEW SECTION. **Sec. 717. FOR THE STATE TREASURER--LOANS**

18 General Fund Appropriation--For transfer to the

19 Convention and Trade Center Operating Account . . \$ 8,766,000

20 General Fund Appropriation--For transfer to the

21 Community College Capital Projects Account . . . \$ 4,500,000

22 TOTAL APPROPRIATION . . . . . \$ 13,266,000

23 The appropriations in this section are intended as loans to the  
24 accounts indicated.

25 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977

Appropriation . . . . . \$ 1,370,000

Water Pollution Control Facilities Bond Redemption

Fund 1967 Appropriation . . . . . \$ 1,844,000

State Building and Higher Education Construction

Bond Redemption Fund 1967 Appropriation . . . . \$ 1,902,000

State Building (Expo 74) Bond Redemption Fund 1973A

Appropriation . . . . . \$ 376,000

State Building Bond Redemption Fund 1973

Appropriation . . . . . \$ 3,796,000

State Higher Education Bond Redemption Fund 1973

Appropriation . . . . . \$ 4,387,000

State Building Authority Bond Redemption Fund

Appropriation . . . . . \$ 9,408,000

Community College Capital Improvement Bond

Redemption Fund 1972 Appropriation . . . . . \$ 7,528,000

State Higher Education Bond Redemption Fund 1974

Appropriation . . . . . \$ 1,189,000

Waste Disposal Facilities Bond Redemption Fund

Appropriation . . . . . \$ 57,907,000

1	Water Supply Facilities Bond Redemption Fund		
2	Appropriation . . . . .	\$	11,105,058
3	Recreation Improvements Bond Redemption Fund		
4	Appropriation . . . . .	\$	6,021,890
5	Social and Health Services Facilities 1972 Bond		
6	Redemption Fund Appropriation . . . . .	\$	3,712,694
7	Outdoor Recreation Bond Redemption Fund 1967		
8	Appropriation . . . . .	\$	3,967,392
9	Indian Cultural Center Construction Bond		
10	Redemption Fund 1976 Appropriation . . . . .	\$	124,027
11	Fisheries Bond Redemption Fund 1976		
12	Appropriation . . . . .	\$	761,536
13	Higher Education Bond Redemption Fund 1975		
14	Appropriation . . . . .	\$	2,164,887
15	State Building Bond Retirement Fund 1975		
16	Appropriation . . . . .	\$	426,060
17	Social and Health Services Bond Redemption Fund		
18	1976 Appropriation . . . . .	\$	9,467,557
19	Emergency Water Projects Bond Retirement Fund 1977		
20	Appropriation . . . . .	\$	2,624,875
21	Higher Education Bond Redemption Fund 1977		
22	Appropriation . . . . .	\$	16,559,408
23	Salmon Enhancement Bond Redemption Fund 1977		
24	Appropriation . . . . .	\$	3,883,552
25	Fire Service Training Center Bond Retirement Fund		
26	1977 Appropriation . . . . .	\$	739,795
27	State General Obligation Bond Retirement Bond 1979		
28	Appropriation . . . . .	\$	491,009,053
29	TOTAL APPROPRIATION . . . . .	\$	642,277,149

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--STATE REVENUES**

2 **FOR DISTRIBUTION**

3	General Fund Appropriation for fire insurance		
4	premiums tax distribution . . . . .	\$	4,600,000
5	General Fund Appropriation for public utility		
6	district excise tax distribution . . . . .	\$	24,314,000
7	General Fund Appropriation for prosecuting		
8	attorneys' salaries . . . . .	\$	2,704,000
9	General Fund Appropriation for motor vehicle excise		
10	tax distribution . . . . .	\$	83,075,000
11	General Fund Appropriation for local mass transit		
12	assistance . . . . .	\$	275,140,000
13	General Fund Appropriation for camper and travel		
14	trailer excise tax distribution . . . . .	\$	2,585,000
15	General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . .	\$	760,000
17	Aquatic Lands Enhancement Account Appropriation		
18	for harbor improvement revenue distribution . .	\$	90,000
19	Liquor Excise Tax Fund Appropriation for liquor		
20	excise tax distribution . . . . .	\$	22,000,000
21	Motor Vehicle Fund Appropriation for motor vehicle		
22	fuel tax and overload penalties distribution .	\$	359,745,000
23	Liquor Revolving Fund Appropriation for liquor		
24	profits distribution . . . . .	\$	45,645,850
25	Timber Tax Distribution Account Appropriation for		
26	distribution to "Timber" counties . . . . .	\$	83,100,000
27	Municipal Sales and Use Tax Equalization Account		
28	Appropriation . . . . .	\$	44,690,000

1	County Sales and Use Tax Equalization Account		
2	Appropriation . . . . .	\$	15,100,000
3	Death Investigations Account Appropriation for		
4	distribution to counties for publicly		
5	funded autopsies . . . . .	\$	750,000
6	County Criminal Justice Account Appropriation . . .	\$	56,152,000
7	Municipal Criminal Justice Account Appropriation .	\$	22,460,000
8	TOTAL APPROPRIATION . . . . .	\$	1,042,910,850

9       NEW SECTION.   **Sec. 803. FOR THE STATE TREASURER--FEDERAL REVENUES**  
10 **FOR DISTRIBUTION**

11	Forest Reserve Fund Appropriation for federal		
12	forest reserve fund distribution . . . . .	\$	70,000,000
13	General Fund Appropriation for federal flood		
14	control funds distribution . . . . .	\$	78,000
15	General Fund Appropriation for federal grazing		
16	fees distribution . . . . .	\$	53,000
17	General Fund Appropriation for distribution of		
18	federal funds to counties in conformance		
19	with Public Law 97-99 . . . . .	\$	820,000
20	TOTAL APPROPRIATION . . . . .	\$	70,951,000

21       NEW SECTION.   **Sec. 804. FOR THE STATE TREASURER--TRANSFERS**

22 General Government Special Revenue Fund--State  
23 Treasurer's Service Account: For transfer to the  
24 general fund on or before July 20, 1993, an  
25 amount up to \$11,000,000 in excess of the cash

1 requirements in the State Treasurer's Service  
2 Account for fiscal year 1994, for credit  
3 to the fiscal year in which earned . . . . . \$ 11,000,000  
4 General Fund--State: For transfer to the  
5 Natural Resources Fund--Water Quality  
6 Account . . . . . \$ 12,753,000  
7 General Fund--State: For transfer to the Flood  
8 Control Assistance Account . . . . . \$ 3,700,000  
9 Public Facilities Construction Loan and Grant  
10 Revolving Fund: For transfer to the General  
11 Fund . . . . . \$ 631,400  
12 Water Quality Account: For transfer to the water  
13 pollution revolving fund. Transfers shall be  
14 made at intervals coinciding with deposits of  
15 federal capitalization grant money into the  
16 revolving fund. The amounts transferred shall  
17 not exceed the match required  
18 for each federal deposit . . . . . \$ 14,500,000  
19 Disability Accommodation Revolving Account:  
20 For transfer to the General Fund . . . . . \$ 190,000  
21 Local Toxics Control Account: For transfer to the  
22 general fund for reimbursement of expenses paid  
23 by the general fund in support of grants to local  
24 governments for water quality, remedial actions,  
25 and solid and hazardous waste planning  
26 purposes . . . . . \$ 2,003,000

27 NEW SECTION. **Sec. 805. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

28 **TRANSFERS**

1	General Fund Appropriation: For transfer to the		
2	Department of Retirement Systems Expense		
3	Fund . . . . .	\$	18,000
4	Motor Vehicle Fund--State Patrol Highway Account		
5	Appropriation: For transfer to the Department		
6	of Retirement Systems Expense Fund . . . . .	\$	118,000

7 (End of part)

PART IX

MISCELLANEOUS

1  
2

3       NEW SECTION.       **Sec. 901.**       EXPENDITURE AUTHORIZATIONS.       The  
4 appropriations contained in this act are maximum expenditure  
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the  
6 treasury on the basis of a formal loan agreement shall be recorded as  
7 loans receivable and not as expenditures for accounting purposes. To  
8 the extent that moneys are disbursed on a loan basis, the corresponding  
9 appropriation shall be reduced by the amount of loan moneys disbursed  
10 from the treasury during the 1991-93 biennium.

11       NEW SECTION.       **Sec. 902.**       INFORMATION SYSTEMS PROJECTS.       Agencies  
12 shall comply with the following requirements regarding information  
13 systems projects when specifically directed to do so by this act.

14       (1) The agency shall produce a feasibility study for each  
15 information systems project in accordance with published department of  
16 information services instructions. In addition to department of  
17 information services requirements, the study shall examine and evaluate  
18 the costs and benefits of maintaining the status quo and the costs and  
19 benefits of the proposed project. The study shall identify when and in  
20 what amount any fiscal savings will accrue, and what programs or fund  
21 sources will be affected.

22       (2) The agency shall produce a project management plan for each  
23 project. The plan or plans shall address all factors critical to  
24 successful completion of each project. The plan shall include, but is  
25 not limited to, the following elements: A description of the problem  
26 or opportunity that the information systems project is intended to

1 address; a statement of project objectives and assumptions; definition  
2 of phases, tasks, and activities to be accomplished and the estimated  
3 cost of each phase; a description of how the agency will facilitate  
4 responsibilities of oversight agencies; a description of key decision  
5 points in the project life cycle; a description of variance control  
6 measures; a definitive schedule that shows the elapsed time estimated  
7 to complete the project and when each task is to be started and  
8 completed; and a description of resource requirements to accomplish the  
9 activities within specified time, cost, and functionality constraints.

10 (3) A copy of each feasibility study and project management plan  
11 shall be provided to the department of information services, the office  
12 of financial management, and appropriate legislative committees.  
13 Authority to expend any funds for individual information systems  
14 projects is conditioned on approval of the relevant feasibility study  
15 and project management plan by the department of information services  
16 and the office of financial management.

17 (4) A project status report shall be submitted to the department of  
18 information services, the office of financial management, and  
19 appropriate legislative committees for each project prior to reaching  
20 key decision points identified in the project management plan. Project  
21 status reports shall examine and evaluate project management,  
22 accomplishments, budget, action to address variances, risk management,  
23 cost and benefits analysis, and other aspects critical to completion of  
24 a project.

25 Work shall not commence on any task in a subsequent phase of a  
26 project until the status report for the preceding key decision point  
27 has been approved by the department of information services and the  
28 office of financial management.

1 (5) If a project review is requested in accordance with department  
2 of information services policies, the reviews shall examine and  
3 evaluate: System requirements specifications; scope; system  
4 architecture; change controls; documentation; user involvement;  
5 training; availability and capability of resources; programming  
6 languages and techniques; system inputs and outputs; plans for testing,  
7 conversion, implementation, and post-implementation; and other aspects  
8 critical to successful construction, integration, and implementation of  
9 automated systems. Copies of project review written reports shall be  
10 forwarded to the office of financial management and appropriate  
11 legislative committees by the agency.

12 (6) A written post-implementation review report shall be prepared  
13 by the agency for each information systems project in accordance with  
14 published department of information services instructions. In addition  
15 to the information requested pursuant to the department of information  
16 services instructions, the post-implementation report shall evaluate  
17 the degree to which a project accomplished its major objectives  
18 including, but not limited to, a comparison of original cost and  
19 benefit estimates to actual costs and benefits achieved. Copies of the  
20 post-implementation review report shall be provided to the department  
21 of information services, the office of financial management, and  
22 appropriate legislative committees.

23 NEW SECTION. **Sec. 903.** VIDEO TELECOMMUNICATIONS. The department  
24 of information services shall act as lead agency in coordinating video  
25 telecommunications services for state agencies. As lead agency, the  
26 department shall develop standards and common specifications for leased  
27 and purchased telecommunications equipment and assist state agencies in  
28 developing a video telecommunications expenditure plan. No agency may

1 spend any portion of any appropriation in this act for new video  
2 telecommunication equipment, new video telecommunication transmission,  
3 or new video telecommunication programming, or for expanding current  
4 video telecommunication systems without first complying with chapter  
5 43.105 RCW, including but not limited to RCW 43.105.041(2), and without  
6 first submitting a video telecommunications expenditure plan, in  
7 accordance with the policies of the department of information services,  
8 for review and assessment by the department of information services  
9 under RCW 43.105.052. Prior to any such expenditure by a public  
10 school, a video telecommunications expenditure plan shall be approved  
11 by the superintendent of public instruction. The office of the  
12 superintendent of public instruction shall submit the plans to the  
13 department of information services in a form prescribed by the  
14 department. The office of the superintendent of public instruction  
15 shall coordinate the use of video telecommunications in public schools  
16 by providing educational information to local school districts and  
17 shall assist local school districts and educational service districts  
18 in telecommunications planning and curriculum development. Prior to  
19 any such expenditure by a public institution of postsecondary  
20 education, a telecommunications expenditure plan shall be approved by  
21 the higher education coordinating board. The higher education  
22 coordinating board shall coordinate the use of video telecommunications  
23 for instruction and instructional support in postsecondary education,  
24 including the review and approval of instructional telecommunications  
25 course offerings.

26 NEW SECTION. **Sec. 904.** EXPENDITURES UNDER LEASE/PURCHASE  
27 FINANCING AGREEMENTS. (1) No moneys appropriated in this act may be  
28 expended for the acquisition of equipment or other personal property

1 under financing contracts pursuant to chapter 39.94 RCW, or under other  
2 installment purchase agreements unless:

3 (a) The purchase price of each individual item of equipment or  
4 other personal property exceeds \$3,000; and

5 (b) The term of the installment contract does not exceed the useful  
6 life of the items being purchased.

7 (2) The total principal value of new equipment acquired by the  
8 state, as defined in RCW 39.94.020(4), during the 1991-93 biennium and  
9 financed pursuant to chapter 39.94 RCW through payments from the  
10 general fund shall not exceed \$50,000,000. For purposes of this  
11 section, equipment financed with payments from sources additional to  
12 the general fund shall be valued in proportion to the ratio of general  
13 fund payments to the total payments.

14 (3) Subsections (1) and (2) of this section do not apply to  
15 contracts entered into by the state treasurer to refinance equipment  
16 acquired under an installment purchase agreement before July 1, 1991.

17 (4) The director of financial management shall establish policies  
18 and procedures to ensure compliance with this section. This section  
19 applies only to contracts or agreements entered into after June 30,  
20 1991.

21 (5) The office of financial management shall ensure that the  
22 state's accounting system provides for the reporting of financing  
23 contract payments by state agencies at the subobject level.

24 (6) The state treasurer shall report by September 1 of each year to  
25 the fiscal committees of the house of representatives and the senate on  
26 the outstanding principal amounts and annual payment obligations of  
27 state agencies acquiring equipment under chapter 39.94 RCW.

28 (7) The state finance committee may waive the limit on equipment  
29 acquisitions established in subsections (1)(a) and (2) of this section

1 for specific agencies and for specific equipment acquisitions if the  
2 committee finds that acquiring the equipment under chapter 39.94 RCW  
3 offers a substantial financial advantage and serves a compelling need.  
4 The state finance committee shall report any waiver granted under this  
5 subsection to the fiscal committees of the house of representatives and  
6 the senate.

8 ***\*NEW SECTION. Sec. 905. PUBLICATION EXPENDITURES. Appropriations***  
9 *in this act used by a state agency to print and distribute newsletters,*  
10 *reports, or other publications are subject to the following conditions*  
11 *and limitations:*

12 (1) *Beginning July 1, 1992, all newsletters, reports, or other*  
13 *publications shall be printed on recyclable materials and, if bound,*  
14 *bound with materials that, if available and cost-effective, are either*  
15 *recyclable or easily separable from the recyclable components. For the*  
16 *purposes of this section, "recyclable materials" means materials that*  
17 *maintain useful properties after serving their original purpose and for*  
18 *which viable recycling systems are operating. The department of*  
19 *general administration shall adopt guidelines to assist agencies in*  
20 *complying with this subsection.*

21 (2) *Each state agency shall, on an annual basis, update each active*  
22 *mailing list used to distribute newsletters, reports, or other*  
23 *publications. The state agency shall notify persons and organizations*  
24 *on each mailing list of their presence on the list, and shall request*  
25 *confirmation indicating whether the person or organization wishes to*  
26 *continue to receive the publication. Persons or organizations not*  
27 *affirmatively indicating a desire to continue to receive the*  
28 *publication shall be removed from the mailing list. The department of*

1 *general administration shall adopt guidelines to assist state agencies*  
2 *in complying with this subsection.*

3 *(3) For purposes of this section, "state agency" is defined as*  
4 *provided in RCW 43.19.504(1).*

5 *\*Sec. 905 was vetoed, see message at end of chapter.*

7 *\*NEW SECTION. Sec. 906. EXPENDITURES FOR PERSONNEL RECRUITMENT.*  
8 *No state agency seeking to fill a vacant position within the agency may*  
9 *use the appropriations in this act to contract with an individual or*  
10 *organization outside of state government for assistance or advice in*  
11 *filling the vacancy. State agencies are encouraged to utilize the*  
12 *staff of the recruitment division, and in particular the executive*  
13 *search specialist, in the department of personnel. This section shall*  
14 *not apply to institutions of higher education, or to judicial or*  
15 *legislative branch agencies. A state agency may apply to the director*  
16 *of the department of personnel for a waiver of the prohibition in this*  
17 *section. If a waiver is granted, the director shall file a report with*  
18 *the office of financial management, the senate ways and means*  
19 *committee, and the house of representatives appropriations committee,*  
20 *stating the reason the waiver was granted and the expected dollar*  
21 *amount of the contract.*

22 *\*Sec. 906 was vetoed, see message at end of chapter.*

24 *\*NEW SECTION. Sec. 907. EXPENDITURES FOR PERSONAL SERVICE*  
25 *CONTRACTS. No moneys appropriated in this act may be expended for*  
26 *personal service contracts, as defined under chapter 39.29 RCW, entered*  
27 *into after June 30, 1991, except in compliance with the requirements of*  
28 *this section.*

1           (1) Personal service contracts, and modifications thereto, that  
2 provide services relating to management consulting, organizational  
3 development, marketing, communications, employee training, or employee  
4 recruiting shall be filed with the office of financial management and  
5 made available for public inspection at least ten working days prior to  
6 the proposed starting date of the contract. The office of financial  
7 management shall approve personal service contracts, and modifications  
8 thereto, filed under this subsection by agencies of the executive  
9 branch before such contracts, and modifications thereto, become binding  
10 and before any services may be performed under such contracts. The  
11 office of financial management shall adopt rules to implement this  
12 subsection.

13           (2) Documentation of the approval required under RCW 39.29.018(2)  
14 for sole source contracts of ten thousand dollars or more shall be  
15 filed with the legislative fiscal committees within ten days after the  
16 contract is approved by the office of financial management.

17           (3) Any amendment of or extension to an existing contract, if the  
18 value of the amendment or extension exceeds fifty percent of the value  
19 of the original contract, or if the amendment substantially changes the  
20 scope of the contract, must receive written approval by the office of  
21 financial management at least ten working days prior to the proposed  
22 starting date of the contract. A copy of the approval shall be  
23 transmitted to the legislative fiscal committees.

24           (4) An agency of the executive branch shall not enter into any  
25 contract or combination of contracts with a single firm or individual  
26 having a value exceeding one hundred thousand dollars without the  
27 written approval of the office of financial management. A copy of the  
28 approval shall be transmitted to the legislative budget committee and  
29 the legislative fiscal committees.

1       (5) *When preparing allotments for the 1991-93 biennium, the office*  
2 *of financial management shall ensure that the total state-wide*  
3 *expenditures for personal services, as defined in chapter 39.29 RCW, by*  
4 *agencies receiving appropriations in this act do not exceed the total*  
5 *expenditures for personal services incurred during the 1989-91*  
6 *biennium. For the purposes of this subsection, "agencies" means any*  
7 *state office or activity of the executive and judicial branch of*  
8 *government, including state agencies, departments, offices, divisions,*  
9 *boards, commissions, and educational, correctional, and other types of*  
10 *institutions.*

11 \*Sec. 907 was partially vetoed, see message at end of chapter.

12       \*NEW SECTION.   *Sec. 908. OUT-OF-STATE TRAVEL EXPENDITURES. No*  
13 *moneys appropriated in this act may be expended for costs incurred by*  
14 *employees or officials of the state in travel outside of the state of*  
15 *Washington except as provided in this section.*

16       (1) *No expenditures for travel out-of-state involving air*  
17 *transportation or total expenditures exceeding five hundred dollars for*  
18 *any one employee or official may be made unless the travel received the*  
19 *prior written approval of the agency head. In agencies of the*  
20 *executive branch, the approval authority under this subsection shall*  
21 *not be delegated to any other official without the written approval of*  
22 *the director of financial management.*

23       (2) *No expenditures for travel out-of-state involving five or more*  
24 *state employees or officials on the same trip and total expenditures*  
25 *exceeding one thousand dollars for each employee or official may be*  
26 *made unless the travel received the prior written approval of: (a) The*  
27 *director of financial management in the case of agencies of the*  
28

1 *executive branch; or (b) the agency head in the case of agencies of the*  
2 *legislative and judicial branches.*

3 *(3) Within sixty days of the end of each fiscal quarter, each*  
4 *agency making an expenditure under subsection (1) or (2) of this*  
5 *section shall file the following information with the legislative*  
6 *budget committee: (a) The destination and duration of each trip; (b)*  
7 *the total expenditures for the trip, itemized by fund source; (c) the*  
8 *number of persons attending the trip for whom agency expenditures were*  
9 *made; and (d) the purpose of the trip and its relationship to the*  
10 *duties of the agency.*

11 *(4) In order to provide accountability of out-of-state travel*  
12 *costs, the office of financial management shall revise state accounting*  
13 *policies and procedures to ensure that one or more accounting objects*  
14 *or subobjects are devoted exclusively to out-of-state travel*  
15 *expenditures, and that such expenditures are not reported, in whole or*  
16 *in part, in any other accounting objects or subobjects.*

17 *\*Sec. 908 was vetoed, see message at end of chapter.*

18 NEW SECTION. **Sec. 909.** SAVINGS RECOVERY ACCOUNT. (1) The savings  
19 recovery account is hereby established in the state treasury.

20 (2) The director of the office of financial management shall  
21 identify savings realized by affected state agencies as a result of:

22 (a) The implementation of the recommendations of the motor pool  
23 review team of the governor's commission on efficiency and  
24 accountability in government;

25 (b) The implementation of the furniture acquisition study by the  
26 governor's commission on efficiency and accountability in government;

27 (c) The state employees' suggestion award and incentive pay program  
28 under chapter 41.60 RCW;

1 (d) Reduced rates charged by the department of information services  
2 resulting from efficiencies in the delivery of services; and

3 (e) Other specifically identified management efficiencies.

4 (3) Periodically during the 1991-93 fiscal biennium, and by June  
5 30, 1993, the director of financial management shall withhold from  
6 agency appropriations and deposit into the savings recovery account at  
7 least \$3,572,000 as a result of implementation of the recommendations,  
8 suggestions, and efficiencies listed in subsection (2) of this section.  
9 The office of financial management shall report to the fiscal  
10 committees of the legislature by January 1, 1992, and January 1, 1993,  
11 on the amounts and sources of moneys deposited into the savings  
12 recovery account.

13 NEW SECTION. **Sec. 910.** EMERGENCY FUND ALLOCATIONS. Whenever  
14 allocations are made from the governor's emergency fund appropriation  
15 to an agency that is financed in whole or in part by other than general  
16 fund moneys, the director of financial management may direct the  
17 repayment of such allocated amount to the general fund from any balance  
18 in the fund or funds which finance the agency. No appropriation shall  
19 be necessary to effect such repayment.

20 NEW SECTION. **Sec. 911.** STATUTORY APPROPRIATIONS. In addition to  
21 the amounts appropriated in this act for revenue for distribution,  
22 state contributions to the law enforcement officers' and fire fighters'  
23 retirement system, and bond retirement and interest including ongoing  
24 bond registration and transfer charges, transfers, interest on  
25 registered warrants, and certificates of indebtedness, there is also  
26 appropriated such further amounts as may be required or available for

1 these purposes under any statutory formula or under any proper bond  
2 covenant made under law.

3 NEW SECTION. **Sec. 912.** BOND EXPENSES. In addition to such other  
4 appropriations as are made by this act, there is hereby appropriated to  
5 the state finance committee from legally available bond proceeds in the  
6 applicable construction or building funds and accounts such amounts as  
7 are necessary to pay the expenses incurred in the issuance and sale of  
8 the subject bonds.

9 NEW SECTION. **Sec. 913.** LEGISLATIVE FACILITIES. Notwithstanding  
10 RCW 43.01.090 the house of representatives, the senate, and the  
11 permanent statutory committees shall pay expenses quarterly to the  
12 department of general administration facilities and services revolving  
13 fund for services rendered by the department for operations,  
14 maintenance, and supplies relating to buildings, structures, and  
15 facilities used by the legislature for the biennium beginning July 1,  
16 1991.

17 NEW SECTION. **Sec. 914.** AGENCY RECOVERIES. Except as otherwise  
18 provided by law, recoveries of amounts expended pursuant to an  
19 appropriation, including but not limited to payments for material  
20 supplied or services rendered under chapter 39.34 RCW, may be expended  
21 as part of the original appropriation of the fund to which such  
22 recoveries belong, without further or additional appropriation. Such  
23 expenditures shall be subject to conditions and procedures prescribed  
24 by the director of financial management. The director may authorize  
25 expenditure with respect to recoveries accrued but not received, in  
26 accordance with generally accepted accounting principles, except that

1 such recoveries shall not included in revenues or expended against an  
2 appropriation for a subsequent fiscal period. This section does not  
3 apply to the repayment of loans, except for loans between state  
4 agencies.

5 NEW SECTION. **Sec. 915.** GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.  
6 The appropriations of moneys and the designation of funds and accounts  
7 by this and other acts of the 1991 legislature shall be construed in  
8 a manner consistent with legislation enacted by the 1985, 1987, and  
9 1989 legislatures to conform state funds and accounts with generally  
10 accepted accounting principles.

11 NEW SECTION. **Sec. 916.** CHILD CARE FACILITY FUND. Any funds in  
12 the child care facility fund which remain unspent on June 30, 1991,  
13 shall not lapse.

14 **Sec. 917.** RCW 9.46.100 and 1985 c 405 s 505 are each amended to  
15 read as follows:

16 There is hereby created (~~((a fund to be known as))~~) the ((<sup>1</sup>))gambling  
17 revolving fund(<sup>1</sup>) which shall consist of all moneys receivable for  
18 licensing, penalties, forfeitures, and all other moneys, income, or  
19 revenue received by the commission. The state treasurer shall be  
20 custodian of the fund. All moneys received by the commission or any  
21 employee thereof, except for change funds and an amount of petty cash  
22 as fixed by rule or regulation of the commission, shall be deposited  
23 each day in a depository approved by the state treasurer and  
24 transferred to the state treasurer to be credited to the gambling  
25 revolving fund. Disbursements from the revolving fund shall be on  
26 authorization of the commission or a duly authorized representative

1 thereof. In order to maintain an effective expenditure and revenue  
2 control the gambling revolving fund shall be subject in all respects to  
3 chapter 43.88 RCW but no appropriation shall be required to permit  
4 expenditures and payment of obligations from such fund. All expenses  
5 relative to commission business, including but not limited to salaries  
6 and expenses of the director and other commission employees shall be  
7 paid from the gambling revolving fund.

8 The (~~office of financial management may direct the~~) state  
9 treasurer (~~to loan~~) shall transfer to the general fund (~~an amount~~  
10 ~~not to exceed \$1,400,000~~) one million dollars from the gambling  
11 revolving fund for the (~~1983-85~~) 1991-93 fiscal biennium.

12 **Sec. 918.** RCW 41.60.050 and 1987 c 387 s 4 are each amended to  
13 read as follows:

14 The legislature shall appropriate from the department of personnel  
15 service fund for the payment of administrative costs of the  
16 productivity board. However, during the 1991-93 fiscal biennium, the  
17 administrative costs of the productivity board shall be appropriated  
18 from the savings recovery account.

19 **Sec. 919.** RCW 43.08.250 and 1985 c 57 s 27 are each amended to  
20 read as follows:

21 The money received by the state treasurer from fees, fines,  
22 forfeitures, penalties, reimbursements or assessments by any court  
23 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
24 deposited in the public safety and education account which is hereby  
25 created in the state treasury. The legislature shall appropriate the  
26 funds in the account to promote traffic safety education, highway  
27 safety, criminal justice training, crime victims' compensation,

1 judicial education, the judicial information system, winter recreation  
2 parking, and state game programs. All earnings of investments of  
3 balances in the public safety and education account shall be credited  
4 to the general fund. During the fiscal biennium ending June 30, 1993,  
5 the legislature may appropriate moneys from the public safety and  
6 education account for the purposes of local jail population data  
7 collection under RCW 10.98.130, the department of corrections' county  
8 partnership program under RCW 72.09.300, the treatment alternatives to  
9 street crimes program, the criminal litigation unit of the attorney  
10 general's office, and contracts with county officials to provide  
11 support enforcement services.

12 **Sec. 920.** RCW 43.09.270 and 1982 c 206 s 1 are each amended to  
13 read as follows:

14 The expense of maintaining and operating the division shall be paid  
15 out of the state general fund: PROVIDED, That those expenses directly  
16 related to the prescribing of accounting systems, training, maintenance  
17 of working capital including reserves for late and uncollectable  
18 accounts and necessary adjustments to billings, and field audit  
19 supervision, shall be considered as expenses of auditing public  
20 accounts within the meaning of RCW 43.09.280 and 43.09.282, and shall  
21 be prorated for that purpose equally among all entities directly  
22 affected by such service.

23 During the fiscal biennium ending June 30, 1993, the expense of  
24 maintaining and operating the division of municipal corporations shall  
25 be paid from the municipal revolving fund under RCW 43.09.282.

26 **Sec. 921.** RCW 43.19.1923 and 1987 c 504 s 17 are each amended to  
27 read as follows:

1       There is created within the department of general administration a  
2 revolving fund to be known as the ((<sup>±</sup>))central stores revolving  
3 fund((<sup>±</sup>)), which shall be used for the purchase of supplies and  
4 equipment handled or rented through central stores, and the payment of  
5 salaries, wages, and other costs incidental to the acquisition,  
6 operation, and maintenance of the central stores, and other activities  
7 connected therewith, which shall include utilities services.  
8 Disbursements from the fund for the purchasing and contract  
9 administration activities of the division of purchasing within the  
10 department are subject to appropriation and allotment procedures under  
11 chapter 43.88 RCW. Disbursements for all other activities within the  
12 central stores are not subject to appropriation. The fund shall be  
13 credited with all receipts from the rental, sale or distribution of  
14 supplies, equipment, and services rendered to the various state  
15 agencies. Central stores, utilities services, and other activities  
16 within the central stores revolving fund shall be treated as separate  
17 operating entities for financial and accounting control. Financial  
18 records involving the central stores revolving fund shall be designed  
19 to provide data for achieving maximum effectiveness and economy of each  
20 individual activity within the fund.

21       **Sec. 922.** RCW 43.51.280 and 1987 c 466 s 2 are each amended to  
22 read as follows:

23       There is hereby created the trust land purchase account in the  
24 state treasury. Any revenues accruing to this account shall be used  
25 for the purchase of the property described in RCW 43.51.270(3)(a), to  
26 include all reasonable costs of acquisition, and a fee interest or such  
27 other interest in state trust lands presently used for park purposes as  
28 the state parks and recreation commission shall determine and to

1 reimburse the state parks and recreation commission for the cost of  
2 collecting such fees beginning with the 1973-75 fiscal biennium. Any  
3 funds remaining in the account shall be used for the renovation and  
4 redevelopment of state park structures and facilities to extend the  
5 original life expectancy or correct damage to the environment of state  
6 parks and for the ~~((maintenance and operation of state parks))~~  
7 administration, maintenance, and operation of state parks and other  
8 state parks programs in the ~~((1981-83))~~ 1991-93 biennium. Thereafter,  
9 the funds shall not be used for such purposes until the money in the  
10 account satisfies the payment required to be made in the contract for  
11 sale of lands in RCW 43.51.270(2), the acquisition of the property  
12 described in RCW 43.51.270(3)(a), those amounts necessary to pay for  
13 the remaining trust assets of timber situated on the lands described in  
14 RCW 43.51.270(2), and for the acquisition of the property described in  
15 RCW 43.51.270(3) (b), (c), (d), and (e) and 43.51.270(4) on a schedule  
16 satisfactory to the board of natural resources. Payments may be  
17 delayed for property described in RCW 43.51.270(3) (b), (c), (d), and  
18 (e) until the existing contract for purchase of lands in RCW  
19 43.51.270(2) has been paid off. Payments for the property in RCW  
20 43.51.270(4) may be delayed until contracts for purchase of lands and  
21 timber described in RCW 43.51.270 (2) and (3) have been paid off.  
22 Payments from the account for those parcels included in RCW  
23 43.51.270(4) shall be established on a schedule which is mutually  
24 acceptable to the board of natural resources and the parks and  
25 recreation commission. All earnings of investments of balances in the  
26 trust land purchase account shall be credited to the general fund.

27       **Sec. 923.** RCW 70.146.080 and 1986 c 3 s 11 are each amended to  
28 read as follows:

1        Within thirty days after June 30, 1987, and within thirty days  
2 after each succeeding fiscal year thereafter, the state treasurer shall  
3 determine the tax receipts deposited into the water quality account for  
4 the preceding fiscal year. If the tax receipts deposited into the  
5 account in each of the fiscal years 1988 and 1989 are less than forty  
6 million dollars, the state treasurer shall transfer sufficient moneys  
7 from general state revenues into the water quality account to bring the  
8 total receipts in each fiscal year up to forty million dollars.

9        ~~((After June 30, 1989, if the tax receipts deposited into the water  
10 quality account for the preceding fiscal year are less than forty five  
11 million dollars, the state treasurer shall transfer sufficient moneys  
12 from general state revenues into the water quality account to bring the  
13 total receipts up to forty five million dollars.))~~

14        For the biennium ending June 30, 1991, if the tax receipts  
15 deposited into the water quality account and the earnings on investment  
16 of balances credited to the account are less than ninety million  
17 dollars, the treasurer shall transfer sufficient moneys from general  
18 state revenues into the water quality account to bring the total  
19 revenue up to ninety million dollars. The determination and transfer  
20 shall be made by July 31, 1991.

21        For fiscal year 1992 and thereafter, if the tax receipts deposited  
22 into the water quality account for each fiscal year are less than  
23 forty-five million dollars, the treasurer shall transfer sufficient  
24 moneys from general state revenues into the water quality account to  
25 bring the total revenue up to forty-five million dollars.  
26 Determinations and transfers shall be made by July 31 for the preceding  
27 fiscal year.

1       **Sec. 924.** RCW 74.13.0903 and 1989 c 381 s 5 are each amended to  
2 read as follows:

3       The office of the child care resources coordinator is established  
4 to operate under the authority of the department of social and health  
5 services. The office shall, within appropriated funds:

6       (1) Staff and assist the child care coordinating committee in the  
7 implementation of its duties under RCW 74.13.090;

8       (2) Work with local governments, nonprofit organizations,  
9 businesses, and community child care advocates to create local child  
10 care resource and referral organizations. These organizations may  
11 carry out needs assessments, resource development, provider training,  
12 technical assistance, and parent information and training;

13       (3) Actively seek public and private money for distribution as  
14 grants to potential or existing local child care resource and referral  
15 organizations. After the 1991-93 fiscal biennium, no grant shall be  
16 distributed that is greater than twenty-five thousand dollars;

17       (4) Adopt rules regarding the application for and distribution of  
18 grants to local child care resource and referral organizations. The  
19 rules shall, at a minimum, require an applicant to submit a plan for  
20 achieving the following objectives:

21       (a) Provide parents with information about child care resources,  
22 including location of services and subsidies;

23       (b) Carry out child care provider recruitment and training  
24 programs;

25       (c) Offer support services, such as parent and provider seminars,  
26 toy-lending libraries, and substitute banks;

27       (d) Provide information for businesses regarding child care supply  
28 and demand;

1 (e) Advocate for increased public and private sector resources  
2 devoted to child care; and

3 (f) Provide technical assistance to employers regarding employee  
4 child care services;

5 (5) Provide staff support and technical assistance to local child  
6 care resource and referral organizations;

7 (6) Organize the local child care resource and referral  
8 organizations into a state-wide system;

9 (7) Maintain a state-wide child care referral data bank and work  
10 with department of social and health services licensors to provide  
11 information to local child care resource and referral organizations  
12 about licensed child care providers in the state;

13 (8) Through local resource and referral organizations, compile data  
14 about local child care needs and availability for future planning and  
15 development;

16 (9) Coordinate the provision of training and technical assistance  
17 to child care providers; and

18 (10) Collect and assemble information regarding the availability of  
19 insurance and of federal and other child care funding to assist state  
20 and local agencies, businesses, and other child care providers in  
21 offering child care services.

22 **Sec. 925.** RCW 82.49.030 and 1989 c 393 s 10 are each amended to  
23 read as follows:

24 (1) The excise tax imposed under this chapter is due and payable to  
25 the department of licensing or its agents at the time of registration  
26 of a vessel. The department of licensing shall not issue or renew a  
27 registration for a vessel until the tax is paid in full.

1 (2) The excise tax collected under this chapter shall be deposited  
2 in the general fund.

3 (3) (~~Until June 30, 1995~~) For the 1993-95 fiscal biennium, the  
4 watercraft excise tax revenues exceeding five million dollars in each  
5 fiscal year, but not exceeding six million dollars, may, subject to  
6 appropriation by the legislature, be used for the purposes specified in  
7 RCW 88.36.100.

8 NEW SECTION. Sec. 926. SEVERABILITY. If any provision of this  
9 act or its application to any person or circumstance is held invalid,  
10 the remainder of the act or the application of the provision to other  
11 persons or circumstances is not affected.

12 NEW SECTION. Sec. 927. EMERGENCY CLAUSE. This act is necessary  
13 for the immediate preservation of the public peace, health, or safety,  
14 or support of the state government and its existing public  
15 institutions, and shall take effect July 1, 1991 except for section  
16 916, which shall take effect immediately.

17 (End of part)

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Passed the House June 30, 1991.

Passed the Senate June 30, 1991.

Approved by the Governor June 30, 1991, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 30, 1991.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 126(1), (2), (4), 128(3), 148, lines 1 through 4, 201(3)(b), (c), (f), 202(14), 203(1)(b), 205(1)(a), (1)(b), (2)(a), (2)(c), 206, 212(2), 213(11), (12), 215(1), 216(6), (12), 219(4), 220(26), 227(3), 232(1), (4), (5), (8), (9), (10), (11), (12), 303(10), (17), 308(2), (5), (6), (10), 312(4), 313(7), 315(6), 402(1), 516(6), 517(13)(a), (20), 601(2), (5), (8), 905, 906, 907(5), and section 908 of Engrossed Substitute House Bill No. 1330, entitled:

"AN ACT Relating to fiscal matters; making appropriations and authorized expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1991, and ending June 30, 1993."

My reasons for vetoing these sections are as follows:

Section 126(1), page 11, Status of MWBE's Study

Subsection 1 requires the Office of Financial Management (OFM) to conduct, within the appropriations provided, a statewide study of the status of minority- and women-owned businesses. This subsection does not describe the intended uses of the study nor does it adequately define the scope of the study. Absent clearer direction regarding the scope of such a study and appropriations to support it, OFM cannot undertake this work.

Section 126(2), page 11, Commission on Student Learning

This subsection provides funding solely for costs related to the Commission on Student Learning. The education restructuring bill failed to pass the Legislature. However, during the 1991-93 Biennium the recently formed Governor's Council on Education Reform and Funding will require financial support which was not provided in this budget. It is important that the Office of Financial Management have flexibility in determining the relative priority of this task and the other ongoing work of OFM not supported by its appropriation.

Section 126(4), page 11, and section 128(3), page 12, Authorized FTE Positions

These subsections require the Office of Financial Management (OFM) and the Department of Personnel (DOP) to jointly reconcile the two agencies' lists of authorized FTE positions for each agency under the jurisdiction of the Department of Personnel, and report to the legislative fiscal committees by September 1, 1991. It is not clear what is meant by a "reconciliation" of lists of authorized FTE positions. OFM allocates and monitors the use of FTEs by agency, irrespective of the classes or percent of time for the positions that

consume the FTEs. DOP, on the other hand, maintains the integrity of the classification system by ensuring that established positions are allocated to correct classes, that new positions are established in appropriated classes, and that classes that have become obsolete are removed from the system. There is no present expectation that DOP will have exactly one position established for each FTE consumed by an agency. I will ask that representatives from OFM and DOP meet with representatives from the fiscal committees to determine the intent of these subsections and satisfy that intent to the extent that doing so is consistent with current practice and can be accommodated within budgetary constraints.

Section 148, lines 1 through 4, page 20, Cigarette Tax Enforcement

Lines 8 through 11 proviso a portion of the Liquor Control Board appropriation for the purpose of implementing Senate Bill No. 5560 (cigarette tax enforcement). I have vetoed Senate Bill No. 5560, therefore, this language is moot. I will direct the Liquor Control Board to place \$2,847,000 in reserve.

The appropriations provided for the Department of Revenue in section 135 are adjusted downward \$742,000 on the assumption that Senate Bill No. 5560 would be enacted. Because the Department of Revenue must continue cigarette tax enforcement and the \$742,000 is the Department's minimal fixed cost for the activity, the Department will be required to reduce expenditures in other activities. This places stress on the Department's ability to generate the revenues needed to fund this budget. The Department, OFM, the Forecast Council, and my office will monitor the effects of this reduction carefully, and request corrective action if it becomes necessary.

Section 201(3)(b), page 23, Early Childhood Education and Assistance Program

Subsection 201(3)(b) provides \$6,200,000 from the federal child care and development block grant for the Early Childhood Education and Assistance Program (ECEAP) in the Department of Community Development. Federal statute and regulations governing these block grant funds set an amount to be spent for early childhood education services that appears to be approximately \$3,800,000. The remaining \$2,400,000 provided for ECEAP would have to meet all of the requirements in federal regulations for child care services which may be overly prescriptive for ECEAP. I am determined to ensure that ECEAP will be available for all eligible children and will, therefore, allow the transfer of \$3,800,000 to the Department of Community Development for ECEAP and direct the Department of Social and Health Services to allocate the \$2,400,000 according to priorities established in federal statute and regulations including ECEAP, if allowed.

Section 201(3)(c), page 23, Local Child Care Block Grants

Section 201(3)(c) provides \$4,901,000 from the federal child care and development block grant for block grants to communities for locally designated child care services. The Federal Block Grant Advisory Group I convened earlier this year also recommended that a portion of the federal block grant funds go towards this purpose. Since then, we have received interim federal regulations, which have set some very specific

priorities for use of these block grant funds. While I continue to support the concept of local discretion, it is unclear that the federal regulations will allow this level of funding to be used for local block grants. Therefore, I am directing the Department of Social and Health Services to allocate these funds according to the priorities established in federal statute and regulations.

Section 201(3)(f), page 24, Resource and Referral Services

Section 201(3)(f) provides \$850,00 from the federal child care and development block grant for 50 percent matching grants to child care resource and referral programs. The proviso is overly prescriptive concerning what the resource and referral agencies must provide with these funds. Furthermore, it is unclear whether the 50 percent match requirement applies to an individual resource and referral agency or on a statewide basis. I am concerned that some distressed communities which need resource and referral services will be unable to meet the matching requirements as specified in this proviso. Therefore, I am directing the Department of Social and Health Services to use these funds for resource and referral purposes in a more flexible manner.

Section 202(14), page 28, Adoption Support Payment Prohibition

Section 202(14) prohibits the Department of Social and Health Services from continuing adoption support payments for children beyond the age of 18 years. I am vetoing this subsection for two reasons: it is not possible to discontinue existing agreements with adoptive parents and under some circumstances, it may be appropriate for the Department to continue adoption support payments.

Section 203(1)(b), page 29, Expand Option B Community Service

This subsection mandates \$1,501,000 for the Division of Juvenile Rehabilitation be expended solely for option B community services diversion. The expansion of community capacity is the backbone of the Division's ten-year plan and I fully support the concept and the funding incentives which drive its implementation. Even though the Department has been directed to aggressively pursue this option, the Division must retain flexibility in managing the offender population across a continuum of custody and treatment levels.

Section 205(1)(a), page 33, Developmental Disabilities Downsizing

Subsection 1(a) requires the Department of Social and Health Services (DSHS) to transfer at least 250 residents from the residential habilitation centers to community residential programs. By this action the Legislature is directing the agency to change its interpretation of the "Family Choice" statutes. To move this many clients with the funds provided appears very difficult and will require the Department to expedite placement planning. I am committed to good, safe, high quality placements for the developmentally disabled clients living at the institutions as well as in community settings.

Section 205(1)(b), page 33, Residential Services

Subsection 1(b) requires the Department of Social and Health Services to continue to contract with King County to administer

community-based residential services. This contract, unique to King County, adds additional administrative expenses for both the state and the providers. The money provides a greater benefit if spent on the direct delivery of services to clients.

Section 205(2)(a), page 35, Temporary Staff

This subsection provides funds to the Department of Social and Health Services for costs related to hiring temporary staff at the residential habilitation centers. To ensure continued certification at these institutions, staff must be well-trained. To protect our investment in this training as well as ensure continued certification, some temporary staff may have to be made permanent. I am directing the Department to use temporary staff at the institutions to the maximum extent possible to the degree it does not risk continued federal certification of the residential habilitation centers. The agency will provide the appropriate committees of the Legislature with a thorough accounting of these funds as well as the status of the temporary and permanent staff employed at the residential habilitation centers.

Section 205(2)(c), page 35, Loss of Federal Financial Participation

Subsection 2(c) provides funds solely for residential habilitation center clients who risk causing the institutions to lose federal financial participation. I am directing the Department of Social and Health Services to use its discretion in how to best serve these residents and ensure continued federal certification. Any savings that may accrue as a result of these actions will be set aside and not be expended until reviewed and approved by the Office of Financial Management. The agency will notify the appropriate committees of the Legislature about the status of its efforts to maintain federal certification and how these funds have been expended.

Section 206, pages 36-37, Developmental Disabilities 10-Year Plan

This section provides funds for the Center for Disability Policy and Research of the University of Washington to complete a 10-year plan for the operation of state-funded services for the developmentally disabled. I feel strongly that this plan should be done, but it is the responsibility of the Department of Social and Health Services. I am directing the Department to develop this plan within their existing resources. In preparing this plan, I am directing the Department to involve representatives from community providers, institutional advocates, and other developmental disability advocacy groups.

Section 212(2), page 42, Intensive Inpatient Treatment Beds

The proviso language contained in this subsection is overly prescriptive in directing the Division of Alcohol and Substance Abuse to contract with a specific service provider. While I agree that additional adult intensive inpatient treatment beds may be needed in Pierce County, it is imperative that the Department of Social and Health Services be allowed to follow established administrative procedures in selecting and acquiring treatment resources. I will

direct the Department to examine the treatment needs consistent with this proviso and act accordingly.

Section 213(11), page 45, Diabetic Services

Subsection 11 directs the Department of Social and Health Services to develop and put into effect medical assistance procedural codes and payment schedules for specific diabetic services. This proviso is unduly prescriptive in the limits it places on the Department's discretion to manage the medical assistance program. The Department will pursue a review of diabetic services and will, on a case-by-case basis, determine the most cost-effective means of providing this care. These reviews will address the issue of whether, and when, in-home care as opposed to hospital care is appropriate. These actions will meet the intent of this subsection.

Section 213(12), page 45, Managed Care

This subsection requires the Department of Social and Health Services to increase total payments to managed care providers whenever the current rate is below the statewide average fee-for-service equivalent rate. The increased payments are to be made in the form of signing bonuses. No discretion is provided to the Department, it is simply mandated to increase rates uniformly for all managed care contractors. The cost of going from regional managed care rates with federal matching participation to the statewide average rate where the difference is all General Fund-State would be substantial and is not funded. Without the specific funding for this purpose, not only would the Department have to absorb this cost, but it would also lose the opportunity to gain federal matching funds. In making this veto, I am in no way implying a lessening of interest in managed health care. I am directing the Department to look for ways, within available funds, to promote equity and provide incentives to encourage current providers and new providers to participate to a greater degree in managed care programs.

Section 215(1), page 46, Local Impact Account

This subsection provides funds solely to mitigate the impact of state institutions on local communities. Rather than set aside these funds I am directing the Department of Social and Health Services to pay for these impacts as the bills are received.

Section 216(6), page 48, Evening and/or Weekend Service Hours

Subsection 6 requires the Department of Social and Health Services to deploy 20 percent of the local office staffing added for increased caseload to expand evening and/or weekend service hours. While the intent of this proviso is supported, it cannot be met without additional funding. The Community Services Administration program did not receive funding for a number of requirements it must meet in the 1991-93 Biennium. In addition to numerous policy reductions and an across-the-board 3 percent decrease, funding for outstationing of eligibility staff required by the federal Omnibus Reconciliation Act of 1990 was not provided. The cumulative effect of these unfunded requirements makes it impossible for the Department to meet the added requirements of this subsection.

Section 216(12), page 49, Grant Standard Increase

This subsection provisos funds for a grant standard increase in the Community Services Administration Program within the Department of Social and Health Services. The wording of the proviso addresses assistance programs while the funding is for additional staff associated with the increased caseload that comes with a grant standard increase. The wording is misleading and is being vetoed to eliminate any possible discrepancy between the grant standard increase and staffing requirements in this program.

Section 219(4), pages 51-52, Study of Health Care Coverage

This subsection requires the Health Care Authority to conduct a study of health care coverage for retired and disabled state, local government, and public school employees. The study is to be completed by December 1, 1991. The study required is not funded and is too broad to be completed either by December 1, 1991, or by available staff.

Section 220(26), page 58, Grant Expenditure Notification

This subsection requires that the Department of Community Development notify the Legislature before reducing grants or contracts in assistance to units of government. While the Department will make every effort to adequately fund programs, this proviso unduly limits the agency's management prerogatives.

Section 227(3), page 64, Women, Infants, and Children Program

Subsection 227(3) purports to provide \$5,000,000 in General Fund-State specifically for enhancement of the Women, Infants, and Children (WIC) program. It is clear that the Department of Health is actually receiving only \$2,500,000 in additional General Fund-State authority. I am vetoing this subsection because we cannot provide \$5,000,000 General Fund-State for increased WIC services and I do not wish to mislead anyone into believing that the Department of Health has the available funding.

Section 232(1), page 68, Administration of Extended Unemployment Compensation Benefits

This subsection requires that the Employment Security Department (ESD) use \$1,278,000 of the Unemployment Compensation Administration Fund-Federal appropriation to perform several duties related to the administration of the extended benefits for timber workers set out in chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555). Use of this source of funds for purposes set out in sections 3, 5, and 9 of chapter 315 is inappropriate and would lead to adverse federal audit findings. Neither the extended benefits program or the delivery of services to timber workers are adversely affected by this veto.

Section 232(4), (5), (8), (9), and (10), pages 68-69, Administrative Contingency Fund

Subsections 2 through 10 direct the expenditure of \$7,829,000 of the Administrative Contingency Fund appropriation to specified purposes. Subsections 2, 3, 6, and 7 appropriate \$1,810,000 to

essential elements of our state's assistance to timber-dependent communities and displaced timber workers. Funding of these four activities at the levels indicated is sufficiently important that I am letting these subsections stand. Because the total appropriation for this fund (page 67, line 21) of \$11,808,000 exceeds my understanding that only \$9,510,000 in revenue will be received by this fund, however, I am vetoing subsections 4, 5, 8, 9, and 10 to increase the Employment Security Department's flexibility to absorb the \$2.3 million shortfall. Whereas it would have been necessary for ESD to make cuts averaging 71 percent in the \$5.3 million of nonprovisoed current level programs, these vetoes reduce the percentage cut which must be taken in the revised nonprovisoed base of \$11 million to 30 percent. I will require that ESD present its planned allocation of the unprovisoed balance to programs to me for my approval.

Section 232(11), pages 69-70, Administrative Contingency Fund

This subsection would require the Employment Security Department (ESD) to adhere to the program allocations specified in subsections 2 through 10 through all of Fiscal Year 1992. The Legislature would consider making up any revenue shortfall with supplemental appropriations for Fiscal Year 1993. In view of the fact that the appropriation for the Administrative Contingency Fund already exceeds estimated revenue by \$2.3 million, and to avoid the future consequences of spending more than is available in the short term, I must ask that less be expended in Fiscal Year 1992. My veto of subsections 4, 5, 8, 9, and 10 (see above), the veto of this subsection, and my earlier stated requirement that ESD submit a balanced expenditure plan to me for approval should ensure continuity in the delivery of services supported by this fund.

Section 232(12), page 70, Displaced Timber Worker Pilot Program

This subsection requires the Employment Security Department to make funds available from federal funds that have been received for a pilot program for dislocated timber worker training. The funds that would be used for this purpose have already been allocated to Service Delivery Areas, consistent with federal Department of Labor requirements. They are not available to implement a pilot program as specified in this subsection.

Section 303(10), page 75, Columbia Basin Irrigation Matching Funds

This subsection provides \$100,000 as state matching funds for the Columbia Basin Irrigation project. There are significant questions about the appropriateness, cost-effectiveness and economic justification for this project as a whole. Given the planning process currently underway, it would be inappropriate to support a large expansion of the Columbia River Reclamation project at this time.

Section 303(17), page 77, and Section 313(7), page 86, Wildlife Rehabilitation Center

Both of these subsections direct the Department of Wildlife to expend \$450,000 from the Coastal Protection Account for a marine mammal and bird rehabilitation center. Although the agencies support the concept and plan to develop such a center, this proviso conflicts with existing statute and fund obligations. Under RCW 90.48.142,

expenditures from the Coastal Protection Account can only be authorized by a steering committee of natural resource agencies. In addition, the majority of funding available in the Coastal Protection Account is derived from the settlement of the Nestucca Oil Spill. Although the settlement makes a provision for a rehabilitation center, only \$360,000 was designated for this purpose in the agreement. This proviso would be in conflict with the settlement agreement. Although I am vetoing these sections, the agencies will continue the development of a center.

Section 308(2), page 80, Washington Research Foundation

This subsection provides \$200,000 for the Washington Research Foundation. While I am supportive of encouraging greater commercialization of promising technologies developed in state research institutions, it is more appropriate that the Department of Trade and Economic Development contract directly with the appropriate university for services. If the university deems it appropriate, they may contract with the Washington Research Foundation.

Section 308(5), pages 80-81, Value Added Program

The language in this subsection is in conflict with the requirements stipulated in Engrossed Substitute House Bill No. 1341, timber-dependent communities. It provides for business contracts above the current level of expenditure, and unnecessarily restricts the flexibility of our highly successful value added program. I will require the Department of Trade and Economic Development to use a significant proportion of the funds for business contracts to promote value added manufacturing.

Section 308(6), page 81, Program Coordination

This subsection provides funding for coordination of the state timber response currently being done by the Governor's timber team. I will require that the Department of Trade and Economic Development enter into an interagency agreement with the Office of Financial Management (OFM). I am requiring OFM to expend these funds in compliance with Engrossed Substitute House Bill No. 1341. This appears to be a technical error.

Section 308(10), page 81, Grant Expenditure Notification

This subsection requires that the Department of Trade and Economic Development notify the Legislature before reducing grants or contracts in assistance to units of government. While the Department will make every effort to adequately fund programs, this proviso unduly limits the agency's management prerogatives.

Section 312(4), page 84, Coho Net Pens

This subsection provides \$785,000 in General Fund-State for increased coho salmon production through net pens and delayed release methods. While increasing the production of salmon is important, a project of this size is infeasible at this time. Further study is required to determine the role that such projects will have in

artificial and natural production programs, to evaluate environmental consideration in siting net pens, and to ensure consistency with the Salmon 2000 Plan scheduled to be submitted to the Legislature in January 1992. Although I am vetoing the proviso, I am directing the Department of Fisheries to expend \$75,000 on developing a plan for pen-rearing coho to be completed no later than July 1, 1992. The remaining funds will be placed in unallotted status until a specific plan for expenditures has been completed and submitted to the executive and the Legislature.

Section 315(6), page 91, Yakima Office - Livestock Marketing News

Subsection 6 directs that \$172,000 of the General Fund-State appropriation be maintained for this function out of the Yakima office. This proviso unreasonably restricts the Department from carrying out this function which will be maintained, as efficiently as possible, out of the Department's Olympia office. Furthermore, this provision would require the agency to reduce needed services in other areas due to other legislative cuts.

Section 402(1), page 93, Master License System

Subsection 402(1) requires that \$1,000,000 be transferred from nine state agencies to help fund the Department of Licensing's Master License System (MLS). No funding has been provided in any of the affected agencies budgets to fund this requirement. The appropriate role of fee support versus General Fund support for the Master License System has been a matter of controversy for several years. The time has come to resolve this matter. I believe the Master License System has proven itself to be a valuable service to business, greatly simplifying the time and effort required to meet the state's license, tax, and regulatory requirements. It is time for the Legislature to decide whether the MLS is a benefit to business worth additional fee support, a service provided by the state to business funded at least partially through the General Fund or not worth doing at all. In any case, requiring participating agencies to absorb the costs of the system is not an acceptable option.

Section 516(6), page 123, Drug Enforcement and Education Account

Subsection 6 provides \$10,300,000 to be provided to support school district substance abuse awareness programs. The funding is restricted in distribution to the same method used in the current biennium. Several districts, in a concentrated geographic region, received large grant amounts and other districts received no funding at all. By restricting the grants to the current districts, a true statewide impact on substance abuse education for our students cannot be achieved.

Section 517(13)(a), pages 126-127 Fair Start Program

Section 517(13)(a) requires that school districts and educational service districts receiving funding for early intervention and prevention services collaborate with regional support networks or counties for coordinated case management. Although this mandate is

commendable, this language would require labeling of children before early intervention services could be offered. It would also preclude the purchase of services from some youth and family service agencies. Fair Start funds have provided schools the opportunity to assist children and their families before serious problems emerge. Children benefit from a variety of interventions, including, but not limited to approved mental health providers. Again, I commend the intent of this proviso, and encourage continued collaboration between the schools and the mental health community.

Section 517(20), page 129, REACH for Excellence Program

Subsection 20 provides grant funding to local school districts to develop outcome-based educational programs and methods of assessing students' achievement. I am committed to a system that is performance oriented and emphasizes student results. However, it would be inefficient and a questionable policy to have this complex task undertaken by individual districts without benefit of state direction and technical assistance such as was envisioned in the education restructuring bill which failed to pass the Legislature. I will ask the Governor's Council on Education Reform and Funding to address these issues as part of its charge.

Section 601(2), page 136, HECB Recommendations on Expenditure Categories

This subsection requires the Higher Education Coordinating Board to define instructional support expenditures and indirect support expenditures, identify the rates of these expenditures in each higher education institution, and recommend guidelines for these categories of spending. This subsection is vetoed because it takes time from other important tasks assigned to the Higher Education Coordinating Board.

Section 601(5), page 140, Salary Increase Restrictions

This subsection prohibits salary increases over \$3,900 in 1992 and 1993 for any person in the higher education system with an annual salary over \$100,000. This subsection impedes recruitment and retention of qualified administrators and instructors and is therefore vetoed.

Section 601(8), page 142, Administrative Overhead

Subsection 601(8) stipulates that institutions of higher education shall not deduct more than 15 percent for administrative overhead from any amount received for services performed under an interagency contract new or renewed since June 30, 1990, unless a higher rate receives Office of Financial Management approval prior to execution of the agreement. This subsection conflicts with statutory law, RCW 39.34.130 and RCW 43.09.210, requiring state agencies to pay full costs for services performed on its behalf by other state agencies. I recommend the Office of Financial Management review administrative overhead cost recovery rates paid to institutions of higher education.

Section 905, pages 180-181, Publication Expenditures

Subsection 1 requires that all state publications be printed on recycled paper. I have already encouraged this practice and most state agencies actively support recycling efforts. However, universal access to recycled paper is not certain and some publications such as state maps cannot be reproduced on available quality paper. I prefer that state agencies have the flexibility to make the most cost effective choice in this matter without risking violation of the appropriations act.

Subsection 2, which requires recipient confirmation of their desire to be on a state mailing list, also makes a lot of sense from a broad policy perspective but could prove counterproductive in actual practice. Agencies may, for example, have a legal responsibility to provide information to specific clients, or find that surveying recipients poses additional costs.

Although I am vetoing this section in its entirety, I will instruct state agencies to initiate procedures which accomplish the general intentions of the Legislature.

Section 906, page 181, Personnel Recruitment

This section restricts agencies from obtaining outside assistance in filling vacancies except when granted a waiver by the Department of Personnel (DOP). Under this provision, agencies are encouraged to obtain these services from DOP. This provision is unreasonably restrictive. While the bill provides resources to DOP for doing executive searches, these are likely to be insufficient for the purpose intended. In any case, requiring waivers creates additional bureaucratic hurdles and represents an unacceptable incursion in the executive's authority. Finally, the Legislature failed to identify any criteria for granting waivers.

Section 907(5), pages 182-183, Limitations on Personal Service Contracts

I concur with strengthened management of the state's personal service contracting process embodied in this section. In fact I intend to go further in requiring executive agencies to provide information on all personal service contracts so that a complete database on activity in this area will be available.

Subsection 5 of section 907 requires the Office of Financial Management to ensure that statewide expenditures for personal service contracts in the 1991-93 allotments do not exceed personal service expenditures incurred during 1989-91. Object expenditures are dictated by specific budget policy decisions, not historical patterns. Personal service contracts tend to be project in nature and it would be arbitrary to stipulate that individual agency costs or statewide costs match the prior biennium.

In practical terms, this requirement could not be implemented until after the 1991-93 allotments were submitted since the Legislature does not appropriate at the object level of detail. This approach would require some executive-determined reduction to initial allotments if the statewide personal service contracts total exceeded 1989-91

estimates. The language also specifically includes judicial agencies over which the Governor has no allotment approval authority.

Section 908, pages 183-184, OFM Out-of-State Travel Expenditures

I support the concept of increased accountability for state employee travel and have recently issued tighter travel regulations requiring agency head approval for out-of-country travel, limiting overnight stays, increasing the personal accountability of all employees for their travel, and establishing centralized travel management practices. Section 908 creates another layer of reporting and approval requirements that are a cumbersome attempt at micro-management.

Since Subsection 1 applies to "executive branch" agencies, it could provide OFM with authority over statewide elected officials' delegation of travel approval authority. Subsection 2 requires that expenditures for out-of-state travel that involves five or more employees and more than \$1,000 per employee have prior approval of the Office of Financial Management (for executive agencies) or the agency head (for legislative and judicial agencies). Although I agree with the general policy of agency Director approval of certain out-of-state travel expenditures, I cannot accept a role for OFM that usurps the legal responsibility of agency directors and separately elected officials to make legitimate expenditures.

Subsection 3 requires agencies incurring out-of-state travel expenses for air transportation, for five or more persons, or in excess of \$500 per person, to report specific details of this travel to the Legislative Budget Committee on a quarterly basis.

It may be desirable to provide more visibility to certain levels of out-of-state travel, but there is also an administrative burden that is created by having to report detailed information about most trips. The cost to universities and other agencies that necessarily engage in out-of-state travel does not appear justified by the benefits.

With the exceptions of sections 126(1), (2), (4), 128(3), 148, lines 1 through 4, 201(3)(b), (c), (f), 202(14), 203(1)(b), 205(1)(a), (1)(b), (2)(a), (2)(c), 206, 212(2), 213(11), (12), 215(1), 216(6), (12), 219(4), 220(26), 227(3), 232(1), (4), (5), (8), (9), (10), (11), (12), 303(10), (17), 308(2), (5), (6), (10), 312(4), 313(7), 315(6), 402(1), 516(6), 517(13)(a), (20), 601(2), (5), (8), 905, 906, 907(5), and section 908 Engrossed Substitute House Bill No. 1330 is approved."