

CERTIFICATION OF ENROLLMENT

ENGROSSED SENATE BILL 5961

Chapter 238, Laws of 1992

52nd Legislature
1992 Regular Session

TUITION WAIVERS AND DEPARTMENT OF SOCIAL AND HEALTH SERVICES
VENDOR RATE INCREASES--APPROPRIATIONS FOR

EFFECTIVE DATE: 6/11/92

Passed by the Senate March 12, 1992
Yeas 48 Nays 0

JOEL PRITCHARD

President of the Senate

Passed by the House March 12, 1992
Yeas 96 Nays 1

JOE KING

**Speaker of the
House of Representatives**

Approved April 2, 1992

BOOTH GARDNER

Governor of the State of Washington

CERTIFICATE

I, Gordon Golob, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SENATE BILL 5961** as passed by the Senate and the House of Representatives on the dates hereon set forth.

GORDON A. GOLOB

Secretary

FILED

April 2, 1992 - 1:49 p.m.

**Secretary of State
State of Washington**

ENGROSSED SENATE BILL 5961

Passed Legislature - 1992 Regular Session

State of Washington 52nd Legislature 1991 Regular Session

By Senator McDonald.

Read first time April 16, 1991. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending 1992 c ... ss 601, 602,
2 603, 604, 605, 606, 607, and 608; and making appropriations.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 **Sec. 1.** 1992 c ... s 601 is amended to read as follows:

5 **HIGHER EDUCATION.** The appropriations in sections 602 through 610
6 of this act are subject to the following conditions and limitations:

7 (1) "Institutions of higher education" means the institutions
8 receiving appropriations pursuant to sections 602 through 610 of this
9 act.

10 (2)(a) "Student quality standard" means, for each four-year
11 institution and the community and technical colleges as a whole, the
12 following amount divided by the budgeted enrollment levels specified in

13 (b) of this subsection: The combined operating appropriations under
14 this act from the general fund--state and the institutional operating
15 fees account, less expenditures for plant maintenance and operation,

1 with the exception of Washington State University, where cooperative
 2 extension and agriculture research expenditures are excluded, and with
 3 the exception of the state board for community and technical colleges,
 4 where technical college operations and FTE enrollments, the Seattle
 5 vocational institute operations and FTE enrollments, and supplemental
 6 funding and enrollments for timber-dependent communities are excluded.

7 (b) Budgeted Enrollments: Each institution shall enroll to its
 8 budgeted biennial average full time equivalent enrollments, plus four
 9 percent or minus two percent, except each branch campus shall enroll
 10 within plus or minus twelve percent. If the estimated 1991-93 average
 11 biennial full time equivalent student enrollment of an institution or
 12 branch campus (as estimated on April 30, 1993, by the office of
 13 financial management using spring enrollment reports submitted by the
 14 institutions) varies from the biennial budgeted amount by more than
 15 four percent above or two percent below the budgeted amount, or twelve
 16 percent above or below the budgeted amount for each branch campus, then
 17 an amount equal to the student quality standard multiplied by the
 18 number of full time equivalent students above or below the variances
 19 shall revert to the state general fund. The variance allowance for the
 20 state board for community and technical colleges excludes the technical
 21 colleges.

22		Average
23		1991-93
24		Budgeted
25		FTEs
26	University of Washington	
27	Main campus	29,981
28	Tacoma branch	345
29	Bothell branch	348

1	Washington State University	
2	Main campus	15,806
3	Tri-Cities branch	467
4	Vancouver branch	343
5	Spokane branch	160
6	Eastern Washington University	7,281
7	Central Washington University	6,361
8	The Evergreen State College	3,159
9	Western Washington University	8,913
10	State Board for Community and Technical Colleges . .	88,350

11 (c) Facilities Quality Standard: During the 1991-93 biennium, no
12 institution of higher education may allow its expenditures for plant
13 operation and maintenance to fall more than five percent below the
14 amounts allotted for this purpose.

15 (3)(a) Each four-year institution of higher education shall reduce
16 the amount of operating fee foregone revenue from tuition waivers by
17 (~~thirteen~~) 6.6 percent of the fiscal year 1993 projection under the
18 office of financial management tuition and fee model used in the
19 governor's February 1992 forecast.

20 (b) The state board for community and technical colleges shall
21 reduce the amount of operating fee foregone revenue from tuition
22 waivers, for the community college system as a whole, by (~~thirteen and~~
23 ~~forty-seven hundredths~~) 6.6 percent of the fiscal year 1993 projection
24 under the office of financial management tuition and fee model used in
25 the governor's February 1992 forecast, excluding the adult basic
26 education program.

27 (4)(a) The amounts specified in (b), (c), and (d) of this
28 subsection are maximum amounts that each institution may spend from the
29 appropriations in sections 602 through 610 of this act for staff salary

1 increases on January 1, 1992, and January 1, 1993, excluding classified
2 staff salary increases, and subject to all the limitations contained in
3 this section.

4 (b) The following amounts shall be used to provide instruction and
5 research faculty at each four-year institution an average salary
6 increase of 3.9 percent on January 1, 1992, and 3.0 percent on January
7 1, 1993.

	1991-92	1992-93
9 University of Washington \$	2,888,000	7,391,000
10 Washington State University . . . \$	1,157,000	3,264,000
11 Eastern Washington University . . \$	435,000	1,084,000
12 Central Washington University . . \$	393,000	958,000
13 The Evergreen State College . . . \$	185,000	459,000
14 Western Washington University . . \$	540,000	1,317,000

15 (c) The following amounts shall be used to provide exempt
16 professional staff, academic administrators, academic librarians,
17 counselors, and teaching and research assistants as classified by the
18 office of financial management, at each four-year institution, and the
19 higher education coordinating board an average salary increase of 3.9
20 percent on January 1, 1992, and 3.0 percent on January 1, 1993. In
21 providing these increases, institutions shall ensure that each person
22 employed in these classifications is granted a salary increase of 3.1
23 percent on January 1, 1992, and 2.5 percent on January 1, 1993. The
24 remaining amounts shall be used by each institution to grant salary
25 increases on January 1, 1992, and on January 1, 1993 that address its
26 most serious salary inequities among exempt staff within these
27 classifications.

	1991-92	1992-93
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1	University of Washington	\$	918,000	2,500,000
2	Washington State University . . .	\$	625,000	1,748,000
3	Eastern Washington University . .	\$	118,000	320,000
4	Central Washington University . .	\$	93,000	253,000
5	The Evergreen State College . . .	\$	79,000	212,000
6	Western Washington University . .	\$	138,000	374,000
7	Higher Education Coordinating			
8	Board	\$	25,000	69,000

9 (d) \$4,342,000 for fiscal year 1992 and \$10,657,000 for fiscal year
10 1993 are provided solely for the state board for community and
11 technical colleges to provide faculty and exempt staff for the
12 community college system as a whole excluding the technical colleges,
13 average salary increases of 3.9 percent on January 1, 1992, and 3.0
14 percent on January 1, 1993.

15 (e) The salary increases authorized under this subsection may be
16 granted to state employees at Washington State University who are
17 supported in full or in part by federal land grant formula funds.

18 (5)(a) The following amounts from the appropriations in sections
19 602 and 610 of this act, or as much thereof as may be necessary, shall
20 be spent to provide employees classified by the higher education
21 personnel board a 3.6 percent across-the-board salary increase
22 effective January 1, 1992, and an additional 3.0 percent across-the-
23 board increase effective January 1, 1993. The amount identified for
24 the state board for community and technical colleges excludes employees
25 of the technical colleges.

26			1991-92	1992-93
27	University of Washington	\$	1,422,000	4,068,000
28	Washington State University . . .	\$	868,000	2,496,000
29	Eastern Washington University . .	\$	214,000	613,000

1	Central Washington University . . . \$	172,000	494,000
2	The Evergreen State College . . . \$	131,000	374,000
3	Western Washington University . . . \$	232,000	683,000
4	State Board for Community and		
5	Technical Colleges \$	1,323,000	3,800,000
6	Higher Education Coordinating		
7	Board \$	12,000	34,000

8 (b) The salary increases granted in this subsection (5) of this
9 section shall be implemented in compliance and conformity with all
10 requirements of the comparable worth agreement ratified by the 1986
11 Senate Concurrent Resolution No. 126, where applicable.

12 (c) No salary increases may be paid under this subsection (5) of
13 this section to any person whose salary has been Y-rated pursuant to
14 rules adopted by the higher education personnel board.

15 (6) The following amounts are provided to fund as much as may be
16 required for salary increases resulting from the higher education
17 personnel board's job classification revision of clerical support
18 staff, as adopted by the board on January 3, 1991, and revised by the
19 board on February 14, 1991. The amount identified for the state board
20 for community and technical colleges excludes employees of the
21 technical colleges.

22	University of Washington \$	2,386,000
23	Washington State University \$	1,057,000
24	Eastern Washington University \$	239,000
25	Central Washington University \$	198,000
26	The Evergreen State College \$	265,000
27	Western Washington University \$	289,000
28	State Board for Community College Education \$	1,634,000
29	Higher Education Coordinating Board \$	26,000

1 **Sec. 2.** 1992 c ... s 602 is amended to read as follows:

2 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

3	General Fund--State Appropriation	\$((733,585,000))
4		<u>735,024,000</u>
5	Community Colleges Operating Fees Account	
6	Appropriation	\$ ((63,562,000))
7		<u>62,123,000</u>
8	General Fund--Federal Appropriation	\$ 4,700,000
9	TOTAL APPROPRIATION	\$ 801,847,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,549,000 of the general fund--state appropriation is provided
13 solely for assessment of student outcomes.

14 (2) \$1,463,000 of the general fund--state appropriation is provided
15 solely to recruit and retain minorities.

16 (3) The 1991-93 enrollment increases funded by this appropriation
17 shall be distributed among the community college districts based on the
18 weighted prorated percentage enrollment plan developed by the state
19 board for community and technical colleges, and contained in the
20 legislative budget notes.

21 (4) \$2,204,000 of the general fund--state appropriation is provided
22 solely for 500 supplemental FTE enrollment slots to implement section
23 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
24 5555, timber-dependent communities).

25 (5) \$1,000,000 of the general fund--state appropriation is provided
26 solely for grants to the community college districts to fund unusually
27 high start-up costs for training programs.

28 (6) In addition to any other compensation adjustments provided in
29 this act, salary increments may be funded by community college

1 districts to the extent that funds are available from staff turnover.
2 A maximum of \$1,000,000 for fiscal year 1992 and \$1,240,000 for fiscal
3 year 1993 of the appropriation in this section may be expended to
4 supplement savings from staff turnover for the payment of faculty
5 salary increments. The state board for community and technical
6 colleges shall issue system-wide guidelines for the payment of salary
7 increments for full time faculty by community college districts and
8 monitor compliance with those guidelines.

9 (7) \$78,731,000 of the general fund--state appropriation is
10 provided solely for vocational programs and adult basic education at
11 technical colleges. Of this amount, \$7,800,000 of expenditures may be
12 accrued but not disbursed.

13 (8) \$2,315,000 of the general fund--state appropriation is provided
14 solely for technical college employee salary increases of four percent
15 in fiscal year 1992 and three percent in fiscal year 1993.

16 (9) \$783,000 of the general fund--state appropriation is provided
17 solely for technical college employees' insurance benefit increases.
18 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is
19 provided for fiscal year 1993.

20 (10) \$1,414,000 of the general fund--state appropriation is
21 provided solely to lease computer equipment, reprogram software and
22 data bases, and to provide for other initial operating costs necessary
23 to merge the computer systems of the technical colleges into the
24 community and technical college system created under chapter 238, Laws
25 of 1991. The apportionment of this amount among the technical colleges
26 shall be made by the director of the state board for community and
27 technical colleges.

28 (11) \$1,481,000 of the general fund--state appropriation is
29 provided solely for grants to public or private nonprofit organizations
30 to assist parents of children in headstart or early childhood education

1 and assistance programs who are enrolled in adult literacy classes or
2 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
3 provided under this subsection may be used for scholarships,
4 transportation, child care, and other support services.

5 (12) \$4,700,000 of the general fund--federal appropriation is
6 provided solely for adult basic education and other related purposes as
7 may be defined by federal regulations.

8 (13) \$3,064,000 of the general fund--state appropriation is
9 provided solely for the Seattle vocational institute.

10 (14) The state board for community and technical colleges shall
11 reduce spending for the entire system by \$625,000 for travel. These
12 funds are to be used to mitigate enrollment reductions as part of the
13 agency's 2.5 percent allotment reduction.

14 (15) \$585,000 of the general fund--state appropriation is provided
15 solely for English instruction to non-English speaking immigrants.

16 **Sec. 3.** 1992 c ... s 603 is amended to read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund Appropriation	\$((595,020,000))
19		<u>596,503,000</u>
20	University of Washington Operating Fees Account	
21	Appropriation	\$ ((75,286,000))
22		<u>73,803,000</u>
23	Medical Aid Fund Appropriation	\$ 3,818,000
24	Accident Fund Appropriation	\$ 3,818,000
25	Death Investigations Account Appropriation	\$ 1,145,000
26	Oil Spill Administration Account Appropriation	\$ 229,000
27	TOTAL APPROPRIATION	\$ 679,316,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,782,000 of the general fund appropriation is provided solely
4 to operate upper-division and graduate level courses offered at the
5 Bothell branch campus. The amount referenced in this subsection does
6 not include amounts authorized for 1991-93 salary increases.

7 (2) \$7,472,000 of the general fund appropriation is provided solely
8 to operate upper-division and graduate level courses offered at the
9 Tacoma branch campus. The amount referenced in this subsection does
10 not include amounts authorized for 1991-93 salary increases.

11 (3) \$390,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (4) \$679,000 of the general fund appropriation is provided solely
14 to recruit and retain minorities.

15 (5) \$561,000 is provided solely to operate the Olympic natural
16 resources center.

17 (6) \$229,000 of the oil spill administration account appropriation
18 is provided solely to implement section 10, chapter 200, Laws of 1991
19 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

20 (7) \$4,255,000 of the general fund appropriation is provided solely
21 for evening degree program enrollment levels of 337 student FTEs in the
22 first year and 375 student FTEs in the second year.

23 (8) The University of Washington shall reduce spending by \$630,000
24 for travel. These funds are to be used to mitigate enrollment
25 reductions planned as part of the agency's 2.5 percent allotment
26 reduction and to improve instruction.

27 (9) \$40,000 of the general fund appropriation is provided solely
28 for the planning for learning project.

29 **Sec. 4.** 1992 c ... s 604 is amended to read as follows:

1 **FOR WASHINGTON STATE UNIVERSITY**

2	General Fund Appropriation	\$((335,455,000))
3		<u>336,148,000</u>
4	Washington State University Operating Fees Account	
5	Appropriation	\$ ((36,670,000))
6		<u>35,977,000</u>
7	TOTAL APPROPRIATION	\$ 372,125,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$7,719,000 of the general fund appropriation is provided solely
11 to operate upper-division and graduate level courses offered at the
12 Tri-Cities branch campus. At least \$500,000 of this amount is provided
13 solely to implement sections 6, 7, and 8, chapter 341, Laws of 1991
14 (Engrossed Substitute House Bill No. 1426, research and extension
15 programs). The amount referenced in this subsection does not include
16 amounts authorized for 1991-93 salary increases.

17 (2) \$6,947,000 of the general fund appropriation is provided solely
18 to operate upper-division and graduate level courses offered at the
19 Vancouver branch campus. The amount referenced in this subsection does
20 not include amounts authorized for 1991-93 salary increases.

21 (3) \$6,929,000 of the general fund appropriation is provided solely
22 to operate graduate level courses offered at the Spokane branch campus.
23 The amount referenced in this subsection does not include amounts
24 authorized for 1991-93 salary increases.

25 (4) \$390,000 of the general fund appropriation is provided solely
26 for assessment of student outcomes.

27 (5) \$293,000 of the general fund appropriation is provided solely
28 to recruit and retain minorities.

1 (6) \$60,000 of the general fund appropriation is provided solely
2 for the aquatic animal health program.

3 (7) \$779,000 of the general fund appropriation is provided solely
4 to operate the international marketing program for agriculture
5 commodities and trade (IMPACT). If House Bill No. 2316 (IMPACT sunset
6 termination) is not enacted by June 30, 1992, the amount provided in
7 this subsection shall lapse.

8 (8) Washington State University shall reduce spending by \$562,000
9 for travel. These funds are to be used to mitigate enrollment
10 reductions of planned as part of the agency's 2.5 percent allotment
11 reduction and to improve instruction.

12 (9) Funding for the agricultural experimental stations shall not be
13 reduced by more than 2.5 percent from the initial 1991-93 biennial
14 allotted level.

15 **Sec. 5.** 1992 c ... s 605 is amended to read as follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund Appropriation	\$ ((87,661,000))
18		<u>87,777,000</u>
19	Eastern Washington University Operating Fees Account	
20	Appropriation	\$ ((12,906,000))
21		<u>12,790,000</u>
22	TOTAL APPROPRIATION	\$ 100,567,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$390,000 of the general fund appropriation is provided solely
26 for assessment of student outcomes.

27 (2) \$195,000 of the general fund appropriation is provided solely
28 to recruit and retain minorities.

1 (3) Eastern Washington University shall reduce spending by \$216,000
2 for travel. These funds are to be used to improve instruction.

3 **Sec. 6.** 1992 c ... s 606 is amended to read as follows:

4 **FOR CENTRAL WASHINGTON UNIVERSITY**

5	General Fund Appropriation	\$ ((75,863,000))
6		<u>75,926,000</u>
7	Central Washington University Operating Fees	
8	Account Appropriation	\$ ((9,790,000))
9		<u>9,727,000</u>
10	TOTAL APPROPRIATION	\$ 85,653,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$390,000 of the general fund appropriation is provided solely
14 for assessment of student outcomes.

15 (2) \$147,000 of the general fund appropriation is provided solely
16 to recruit and retain minorities.

17 (3) Central Washington University shall reduce spending by \$111,000
18 for travel. These funds are to be used to improve instruction.

19 **Sec. 7.** 1992 c ... s 607 is amended to read as follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund Appropriation	\$ ((47,290,000))
22		<u>47,322,000</u>
23	The Evergreen State College Operating Fees Account	
24	Appropriation	\$ ((6,899,000))
25		<u>6,867,000</u>
26	TOTAL APPROPRIATION	\$ 54,189,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$390,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$98,000 of the general fund appropriation is provided solely to
6 recruit and retain minorities.

7 (3) The Evergreen State College shall reduce spending by \$92,000
8 for travel. These funds are to be used to improve instruction.

9 **Sec. 8.** 1992 c s 608 is amended to read as follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund Appropriation	\$ ((98,377,000))
12		<u>98,486,000</u>
13	Western Washington University Operating Fees	
14	Account Appropriation	\$ ((13,903,000))
15		<u>13,794,000</u>
16	TOTAL APPROPRIATION	\$ 112,280,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$390,000 of the general fund appropriation is provided solely
20 for assessment of student outcomes.

21 (2) \$195,000 of the general fund appropriation is provided solely
22 to recruit and retain minorities.

23 (3) Western Washington University shall reduce spending by \$146,000
24 for travel. These funds are to be used to improve instruction.

25 NEW SECTION. **Sec. 9.** The sum of \$3,580,000, of which
26 \$1,594,000 is from federal funds, or so much thereof as may be
27 necessary, is appropriated from the state general fund to the

1 department of social and health services for the biennium ending June
2 30, 1993, to provide:

3 (1) A 1.0 percent increase in vendor payment rates on July 1, 1992,
4 in addition to the 2.0 percent vendor payment rate increase provided in
5 section 201, chapter ... (ESHB 2470), Laws of 1992 for children's out-
6 of-home residential providers except interim care, including but not
7 limited to foster parents and child placement agencies;

8 (2) A 0.2 percent increase in vendor payment rates on January 1,
9 1993, in addition to the 3.0 percent vendor payment rate increase
10 provided in section 201, chapter ... (ESHB 2470), Laws of 1992 for
11 other providers not specified in subsection (1) of this section;

12 (3) A 1.0 percent increase in vendor payment rates on July 1, 1992,
13 in addition to the 2.0 percent vendor payment rate increase provided in
14 section 202, chapter ... (ESHB 2470), Laws of 1992 for juvenile
15 rehabilitation group homes;

16 (4) A 0.2 percent increase in vendor payment rates on January 1,
17 1993, in addition to the 3.0 percent vendor payment rate increase
18 provided in section 202, chapter ... (ESHB 2470), Laws of 1992 for the
19 other vendors not specified in subsection (3) of this section;

20 (5) A 0.2 percent increase in vendor payment rates on January 1,
21 1993, in addition to the 3.0 percent vendor payment rate increase
22 provided in section 203, chapter ... (ESHB 2470), Laws of 1992;

23 (6) A 1.0 percent increase in vendor payment rates on July 1, 1992,
24 in addition to the 2.0 percent vendor payment rate increase provided in
25 section 209, chapter ... (ESHB 2470), Laws of 1992; and

26 (7) A 0.2 percent increase in vendor payment rates on January 1,
27 1993, in addition to the 3.0 percent vendor payment rate increase
28 provided in sections 210, 211, 212, 213, 215, and 217 chapter ... (ESHB
29 2470), Laws of 1992.

Passed the Senate March 12, 1992.

Passed the House March 12, 1992.

Approved by the Governor April 2, 1992.

Filed in Office of Secretary of State April 2, 1992.