

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6243

Chapter 308, Laws of 1994
CHAPTER NO. CORRECTED

53rd Legislature
1994 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 4/2/94

Passed by the Senate March 10, 1994
YEAS 45 NAYS 2

JOEL PRITCHARD

President of the Senate

Passed by the House March 10, 1994
YEAS 96 NAYS 0

BRIAN EBERSOLE

**Speaker of the
House of Representatives**

Approved April 2, 1994

MIKE LOWRY

Governor of the State of Washington

CERTIFICATE

I, Marty Brown, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 6243** as passed by the Senate and the House of Representatives on the dates hereon set forth.

MARTY BROWN

Secretary

FILED

April 2, 1994 - 2:19 p.m.

**Secretary of State
State of Washington**

1 (1) The appropriation in this section is provided to acquire
2 property ~~((for))~~, design, and construct a new ((institution of higher
3 education)) collocated community college and University of Washington
4 branch campus to meet the higher education needs of the north King and
5 south Snohomish county area((. — A minimum of four sites shall be
6 evaluated by the higher education coordinating board for purchase with
7 this appropriation));

8 (2) The location of the property to be acquired for the new
9 collocated campus shall be determined by the higher education
10 coordinating board. The higher education coordinating board shall
11 acquire a site contingent upon a satisfactory site selection
12 environmental impact statement, any necessary environmental permits,
13 and fiscal approval by the office of financial management. The higher
14 education coordinating board may obtain an option on a second site if
15 it becomes reasonably apparent that contingencies on the first site
16 will not be met;

17 (3) The appropriation in this section shall not be expended to
18 purchase property unless the office of financial management has made a
19 reasonable determination that potential storm water and flood water
20 will not damage property or buildings to be constructed on the proposed
21 site, result in mitigation actions that cost more than comparable
22 property in the general area, or possess characteristics which require
23 extraordinary environmental mitigation or engineering safeguards;

24 ~~((+3))~~ (4) The appropriation in this section shall not be expended
25 to purchase property until a site development plan is proposed for the
26 site that accommodates all proposed buildings outside of any potential
27 flood plain;

28 ~~((+4))~~ (5) The legislature recognizes that additional
29 appropriations may be required for development of the new institution
30 in future biennia; ~~((and~~

31 ~~+5))~~ (6) The office of financial management may consider any
32 studies, whether or not still in progress, relevant to this
33 appropriation; and

34 (7) The moneys provided in this section shall be allocated to the
35 appropriate agencies by the office of financial management.

36 **Appropriation:**

37	St Bldg Constr Acct	\$((4,500,000))
38		<u>25,210,000</u>
39	Prior Biennia (Expenditures)	\$ 0
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$((4,500,000))
43		<u>25,210,000</u>

44 **Sec. 2.** 1993 sp.s. c 22 s 110 (uncodified) is amended to read as
45 follows:

46 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

47 **Capital budget system improvements (94-2-002)**

48 The office of financial management shall develop standards for
49 allowable staffing expenses attributable to capital projects and
50 include those standards in the capital budget instructions for the
51 1995-97 ten-year capital plan. The standards shall:

52 (1) Identify the allowable expenses for construction management,
53 administration, support, overhead, and other categories of staffing

1 costs directly associated with planning and management of capital
2 projects;

3 (2) Identify allowable expenses attributable to work performed by
4 state employees or contracted through purchased services or personal
5 service contracts other than those identified in subsection (1) of this
6 section; and

7 (3) Identify the types of staffing expenses that are not
8 appropriately paid from cash or bond capital project funding sources.

9 The office of financial management shall report to the appropriate
10 committees of the legislature by February 10, 1995, on the amount of
11 staffing expenses and the number of full-time equivalent employees
12 estimated to be funded by capital appropriations during the 1993-1995
13 biennium.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	100,000
16	Appropriation:		
17	St Bldg Constr Acct	\$	300,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,200,000
20			-----
21	TOTAL	\$	1,600,000

22 NEW SECTION. Sec. 3. A new section is added to 1993 sp.s. c 22 to
23 read as follows:

24 **Watershed Restoration Partnership Program:** For watershed and fish
25 and wildlife habitat restoration

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The legislature finds that it has already appropriated more
29 than \$40,000,000 in the 1993-1995 operating and capital budgets for
30 watershed restoration and protection programs and that the federal
31 government has also begun to invest funds in a long-term program to
32 restore and preserve watersheds on nonstate lands in the state. The
33 appropriations in this section shall be deposited in the watershed
34 restoration account, which is hereby created in the state treasury.
35 The intent of the legislature in making this appropriation, and the
36 purposes of the watershed restoration account, are to:

37 (a) Restore and protect watersheds in accordance with priorities
38 established to benefit fish stocks in critical or depressed condition
39 as determined by the department of fish and wildlife;

40 (b) Avoid, to the greatest extent feasible, additional federal
41 regulation of potentially endangered species;

42 (c) Provide a mechanism to accept federal funds dedicated to the
43 state of Washington for watershed restoration;

44 (d) Conduct watershed restoration and protection projects primarily
45 on state lands in coordination with federal, local, tribal, and private
46 sector efforts;

47 (e) Demonstrate the state's commitment to watershed restoration and
48 protection while seeking additional federal funding; and

49 (f) Expedite the expenditure of funds on a scientific basis for
50 fish stock recovery and, to that end, contracted services and other
51 techniques for providing accelerated local construction services should
52 be utilized.

1 (2) Except as provided in subsection (4) of this section, this
 2 appropriation is solely for capital projects jointly selected by the
 3 department of natural resources and fish and wildlife. Funds may be
 4 expended for directly associated planning, design and engineering for
 5 capital projects, which restore and protect priority watersheds which
 6 have been jointly identified, and selected by the department of fish
 7 and wildlife and the department of natural resources. Funds from the
 8 watershed recovery account shall be expended for projects which conform
 9 to priorities for fish stock recovery developed through watershed
 10 analysis conducted by the department of natural resources and the
 11 department of fish and wildlife's salmon and steelhead stock inventory.
 12 Funds expended from the watershed recovery account shall be used for
 13 specific projects and not for ongoing operational costs. Examples of
 14 the types of eligible projects include, but are not limited to, closure
 15 or improvement of forest roads, repair of culverts, clean-up of stream
 16 beds, removal of fish barriers, installation of fish screens, fencing
 17 of streams, and construction and planting of fish cover.

18 (3) Subject to the requirements of subsection (2) of this section,
 19 at least \$2,000,000 shall be allocated for local initiative grants for
 20 environmental and forest restoration projects.

21 (4) The department of natural resources and the department of fish
 22 and wildlife, in consultation with the watershed coordinating council,
 23 the office of financial management, and other appropriate agencies,
 24 shall report to the appropriate committees of the legislature by
 25 January 1, 1995, on any expenditures made from this appropriation and
 26 a plan for future use of the moneys provided in this section. The plan
 27 shall include a prioritized list of watersheds and future watershed
 28 projects. The plan shall also consider future funding needs, the
 29 availability of federal funding, the integration and coordination of
 30 existing watershed and protection programs, and the possibility of
 31 submitting a referendum to the voters of the state to provide future
 32 state funding.

33 (5) All projects shall be consistent with any development
 34 regulations or comprehensive plans adopted under the growth management
 35 act for the project areas. No funds shall be expended to acquire land
 36 through condemnation.

37	Appropriation:	
38	General Fund	\$ 5,000,000
39	Wildlife Fund	\$ 500,000
40	Aquatic Lands Enhancement Acct .	\$ 2,500,000
41	Water Quality Acct	\$ 2,000,000
42		-----
43	Subtotal Appropriation . . .	\$ 10,000,000
44	Prior Biennia (Expenditures) . .	\$ 0
45	Future Biennia (Projected Costs)	\$ 0
46		-----
47	TOTAL	\$ 10,000,000

48 **Sec. 4.** 1993 sp.s. c 22 s 113 (uncodified) is amended to read as
 49 follows:

50 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

51 **Highways-Licenses Building:** To complete the construction to
 52 renovate the Highway-Licenses Building on the capitol campus (88-5-011)
 53 (92-2-003)

1 The appropriation shall not be expended until the capital project
2 review requirements of section 1015 of this act have been met.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	((18,000,000))
5			<u>16,950,000</u>
6	Prior Biennia (Expenditures)	\$	4,938,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	((22,938,000))
10			<u>21,888,000</u>

11 **Sec. 5.** 1993 sp.s. c 22 s 122 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 **Tumwater Satellite Campus Land Acquisition:** To purchase in fee
15 simple real property for future state development in the city of
16 Tumwater (92-5-000)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations are provided solely for land acquisition,
20 and shall not be expended until the office of financial management has
21 approved a specific plan for development of the Tumwater satellite
22 campus.

23 (2) Before expending any moneys from the appropriations, the
24 department shall obtain a written agreement from the city of Tumwater,
25 the port of Olympia, and the Tumwater school district requiring the
26 consent of the office of financial management for any state
27 responsibility or liability associated with general infrastructure
28 development or facility relocation within the Tumwater campus planning
29 area.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	890,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	((3,600,000))
34			<u>3,265,046</u>
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	((4,490,000))
39			<u>4,155,046</u>

40 **Sec. 6.** 1993 sp.s. c 22 s 126 (uncodified) is amended to read as
41 follows:

42 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

43 **Collocation and consolidation of state facilities:** To identify the
44 current locations of major concentrations of state facilities within
45 the state and determine where state facilities can be collocated and
46 consolidated (92-5-004)

47 The appropriations in this section are subject to the following
48 conditions and limitations:

1 (1) The department shall prepare policy recommendations and cost
 2 estimates for opportunities to collocate and consolidate state
 3 facilities, including a comparison of the benefits and costs of
 4 purchasing or leasing such facilities and an analysis of private sector
 5 impacts.

6 (2) The appropriations shall not be spent until a detailed scope of
 7 work has been reviewed and approved by the office of financial
 8 management.

9 (3) The reappropriation is provided solely to complete phase one of
 10 the project, begun in the 1991-93 biennium.

11 (4) \$40,000 of this appropriation is provided solely for planning,
 12 negotiation, and development of collocated state facilities in Spokane,
 13 Tacoma, and Port Angeles.

14 (5) \$75,000 of this appropriation is provided to identify areas of
 15 the state with potential for efficiencies from collocation and
 16 consolidation of state facilities and to prepare implementation plans.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	105,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	((300,000))
21			<u>415,000</u>
22	Prior Biennia (Expenditures)	\$	120,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	((525,000))
26			<u>640,000</u>

27 **Sec. 7.** 1993 sp.s. c 22 s 137 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
 30 **Capitol Campus preservation (94-1-010)**

31	Appropriation:		
32	St Bldg Constr Acct	\$((3,037,000))	
33			<u>219,000</u>
34	Cap Bldg Constr Acct	\$	((388,000))
35			<u>3,206,000</u>
36			-----
37	Subtotal Appropriation	\$	3,425,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	27,259,550
40			-----
41	TOTAL	\$	30,684,550

42 **Sec. 8.** 1993 sp.s. c 22 s 138 (uncodified) is amended to read as
 43 follows:

44 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
 45 **Legislative Building preservation (94-1-011)**

46	Appropriation:		
47	((St)) Cap Bldg Constr Acct	\$	304,000
48	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 304,000

4 **Sec. 9.** 1993 sp.s. c 22 s 139 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 **Temple of Justice preservation (94-1-012)**

8 **Appropriation:**

9 ((St Bldg Constr Acct \$ ~~147,000~~))
 10 Cap Bldg Constr Acct \$ ~~((277,000))~~
 11 -----
 12 Subtotal Appropriation \$ ~~424,000~~)
 13 **424,000**
 14 Prior Biennia (Expenditures) \$ 0
 15 Future Biennia (Projected Costs) . . \$ 0
 16 -----
 17 TOTAL \$ 424,000

18 **Sec. 10.** 1993 sp.s. c 22 s 140 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 **Northern State Multiservice Center:** For critical life/safety and
 22 preservation projects (94-1-014)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) The department (~~shall report to the legislature by November 1,~~
 26 ~~1994, with options for the disposition of the nonstate-occupied~~
 27 ~~portions of the campus after the reduction or closure of state~~
 28 ~~programs)), in consultation with the local community and the office of
 29 financial management, shall develop a plan for the disposal of the
 30 property at the Northern State multi-service center and report on the
 31 plan to the fiscal committees of the legislature by December 1, 1994.
 32 In developing the plan, the department shall solicit proposals to
 33 exchange use or ownership of the facility or portions of the facility
 34 for environmental cleanup or demolition services or other
 35 consideration. The department shall also consider, in consultation
 36 with the correctional industries board of directors, the feasibility of
 37 using correctional industries for environmental cleanup and demolition.~~

38 (2) The appropriation shall not be spent until the office of
 39 financial management has approved a facility repair and preservation
 40 plan for the campus.

41 **Appropriation:**

42 CEP & RI Acct \$ **872,000**
 43 Prior Biennia (Expenditures) \$ 0
 44 Future Biennia (Projected Costs) . . \$ 0
 45 -----
 46 TOTAL \$ 872,000

1 **Sec. 11.** 1993 sp.s. c 22 s 141 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 **Office Building 2 preservation (94-1-015)**

5 **Appropriation:**

6	((St)) <u>Cap Bldg Constr Acct</u>	\$	250,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	2,339,000
9			-----
10	TOTAL	\$	2,589,000

11 **Sec. 12.** 1993 sp.s. c 22 s 143 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 **Employment Security Building preservation (94-1-017)**

15 **Appropriation:**

16	((St)) <u>Cap Bldg Constr Acct</u>	\$	74,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	575,000
19			-----
20	TOTAL	\$	649,000

21 **Sec. 13.** 1993 sp.s. c 22 s 147 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 **Lacey light industrial park acquisition (94-2-003)**

25 **Appropriation:**

26	<u>St Bldg Constr Acct</u>	\$	((1,100,000))
27			<u>66,000</u>
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	((18,200,000))
30			<u>0</u>
31			-----
32	TOTAL	\$	((19,300,000))
33			<u>66,000</u>

34 **Sec. 14.** 1993 sp.s. c 22 s 157 (uncodified) is amended to read as
35 follows:

36 **FOR THE MILITARY DEPARTMENT**

37 **State-wide preservation (93-1-008)**

38 **Appropriation:**

39	<u>St Bldg Constr Acct</u>	\$	((2,518,400))
40			<u>2,466,400</u>
41	Prior Biennia (Expenditures)	\$	800,000
42	Future Biennia (Projected Costs)	\$	1,766,000

1
 2 TOTAL \$((5,084,400))
 3 5,032,400

4 NEW SECTION. **Sec. 15.** A new section is added to 1993 sp.s. c 22
 5 to read as follows:

6 **FOR THE MILITARY DEPARTMENT**

7 **Yakima Armory predesign (94-2-001)**

8 **Appropriation:**

9 St Bldg Constr Acct \$ 52,000
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) . . \$ 7,691,000
 12 -----
 13 TOTAL \$ 7,743,000

14 **Sec. 16.** 1993 sp.s. c 22 s 162 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON HORSE RACING COMMISSION**

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
 20 benefit and support of thoroughbred horse racing;

21 (2) ~~((No))~~ Expenditures from this appropriation ~~((may))~~ shall only
 22 be made to construct horse race or related facilities ~~((until))~~ after
 23 the commission has made a determination that the applicant has the
 24 ability to complete the construction of a facility and fund its
 25 operation and the applicant has completed all state and federal
 26 permitting requirements;

27 (3) The Washington horse racing commission shall insure that any
 28 expenditure from this appropriation will protect the state's long-term
 29 interest in the continuation and development of thoroughbred horse
 30 racing.

31 **Appropriation:**

32 **Washington Thoroughbred**
 33 **Racing Fund \$ 8,200,000**
 34 Prior Biennia (Expenditures) \$ 0
 35 Future Biennia (Projected Costs) . . \$ 0
 36 -----
 37 TOTAL \$ 8,200,000

38 (End of part)

PART 2
HUMAN SERVICES

Sec. 17. 1993 sp.s. c 22 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct	\$((5,688,000))
	<u>5,969,739</u>
Prior Biennia (Expenditures)	\$((4,312,000))
	<u>4,030,261</u>
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 10,000,000

Sec. 18. 1993 sp.s. c 22 s 203 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

2 Housing assistance program (88-5-015)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ~~((The \$2,000,000))~~ \$3,000,000 of the appropriation from the
6 state building construction account and \$3,000,000 of the appropriation
7 from the charitable, educational, penal, and reformatory institutions
8 account is provided to promote development of at least ((120)) 395 safe
9 and affordable housing units for persons eligible for services from the
10 division of developmental disabilities in the department of social and
11 health services. The housing assistance program shall ((convene an
12 advisory group of developmental disabilities service agencies and
13 family members to plan implementation of)) implement this initiative in
14 coordination with the plan for increased efficiency in community
15 residential services developed by the division of developmental
16 disabilities in accordance with the 1994 supplemental operating budget.

17 (2) \$1,000,000 of the appropriation from the charitable,
18 educational, penal, and reformatory institutions account and \$1,000,000
19 of the appropriation from the state building construction account is
20 provided solely to promote the development of safe and affordable
21 shelters for youth. The housing assistance program shall convene an
22 advisory group to plan and develop guidelines for the implementation of
23 this one time initiative. The housing assistance program may require
24 a match, which may include cash, land value, or donated labor and
25 supplies as a condition of receipt of a grant from this appropriation.
26 The program may establish criteria on the administrative and financial
27 capability of an organization, including the ability to provide for the
28 ongoing operating costs of the shelter, when selecting proposals for a
29 grant from this appropriation. It is the intent of the legislature
30 that this appropriation represents a one-time appropriation for youth
31 shelters.

32 (3) The department of community development shall conduct a study
33 on the feasibility of providing financial guarantees to housing
34 authorities. The department shall submit its findings to the
35 appropriate legislative committees by December 15, 1993.

36 ~~((+3))~~ (4) It is the intent of the legislature that, in addition
37 to the moneys provided under subsection (1) of this section, a portion
38 of the state building construction account appropriation be used to
39 develop safe and affordable housing for the developmentally disabled.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	22,000,000
42	Appropriation:		
43	St Bldg Constr Acct	\$	((34,000,000))
44			38,000,000
45	CEP & RI Acct	\$. .	((2,000,000))
46			4,000,000
47			-----
48	Subtotal Appropriation	\$	((36,000,000))
49			42,000,000
50	Prior Biennia (Expenditures)	\$	35,449,197
51	Future Biennia (Projected Costs)	\$	136,000,000
52			-----
53	TOTAL	\$	((229,449,197))
54			235,449,197

1 **Sec. 19.** 1993 sp.s. c 22 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

4 **Emergency Management Building: Minor works (92-2-009)**

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	120,000
7	((General Fund--Federal	\$	69,000
8			-----
9	Subtotal Reappropriation	\$	189,000))
10	Prior Biennia (Expenditures)	\$	97,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	((286,000))
14			217,000

15 **Sec. 20.** 1993 sp.s. c 22 s 214 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

18 **Resource center for the handicapped:** To acquire and improve the
19 facilities in which the center currently operates **(92-5-000)**

20 The reappropriation in this section is subject to the following
21 conditions and limitations: ~~((No expenditure may be made until an
22 equal amount of nonstate moneys dedicated to the purchase of the
23 facility have been raised))~~ Each dollar expended from the
24 reappropriation in this section shall be matched by at least one dollar
25 from nonstate sources expended for the same purpose. The matching
26 money may include lease-purchase payments made by the center prior to
27 the effective date of this section.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	1,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,200,000

34 **Sec. 21.** 1993 sp.s. c 22 s 230 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

37 **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

38 For grants to local performing arts and art museum organizations
39 for facility improvements or additions.

40 The appropriations in this section are subject to the following
41 conditions and limitations:

- 42 (1) Grants are limited to the following projects:

1 **Phase 1 (92-5-100)**

2		Estimated Total	State	State
3		Capital Cost	Grant	Share
4				@ 15%
5	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
6	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
7	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
8	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
9	Seattle Repertory Theatre			
10	(Phase 1)	\$ 4,000,000	\$ 600,000	15%
11	Intiman Theatre	\$ 800,000	\$ 120,000	15%
12	Broadway Theatre District			
13	(Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
14	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
15	Spokane Art School	\$ 454,000	\$ 68,000	15%
16	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
17	Total	\$ 96,177,500	\$14,426,000	

18 **Phase 2 (94-2-021)**

19		Estimated Total	State	State
20		Capital Cost	Grant	Share
21				@ 15%
22	Bainbridge Performing			
23	Arts Center	\$ 1,200,000	\$ 180,000	15%
24	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
25	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
26	Kirkland Center for			
27	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
28	Makah Cultural and			
29	Research Center	\$ 1,600,000	\$ 240,000	15%
30	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
31	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
32	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
33	Seattle Repertory Theatre			
34	(Phase 2)	\$ 4,000,000	\$ 600,000	15%
35	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
36	Valley Museum of Northwest			
37	Art	\$ 1,100,000	\$ 165,000	15%
38	Village Theatre	\$ 6,000,000	\$ 900,000	15%
39	The Washington Center			
40	for the Performing Arts	\$ 400,000	\$ 60,000	15%
41	Whidbey Island Center			
42	for the Arts	\$ 1,200,000	\$ 180,000	15%
43	Total	\$((38,119,814))	\$ 5,567,972	
44		37,119,814		

45 (2) The state grant may provide no more than fifteen percent of the
 46 estimated total capital cost or actual total capital cost of the
 47 project, whichever is less. The remaining portions of project capital
 48 costs shall be a match from nonstate sources. The match may include
 49 cash and land value.

50 (3) State funding shall be distributed to projects in the order in
 51 which matching requirements for specific project phases have been met.

52 (4) The department shall submit a list of recommended performing
 53 arts, museum, and cultural organization projects for funding in the

1 1995-97 capital budget. The list shall result from a competitive
2 grants program developed by the department providing for:

3 (a) A maximum state funding amount of \$4 million in the 1995-97
4 biennium for new projects not previously authorized by the legislature.
5 Maximum state grant awards shall be limited to fifteen percent of the
6 total cost of each qualified project;

7 (b) Uniform criteria for the selection of projects and awarding of
8 grants. The criteria shall address, at a minimum: The administrative
9 and financial capability of the organization to complete and operate
10 the project; local community support for the project; the contribution
11 the project makes to the diversity of performing arts, museum, and
12 cultural organizations operating in the state; and the geographic
13 distribution of projects; and

14 (c) A process to provide information describing application
15 procedures to performing arts, museum, and cultural organizations
16 state-wide.

17 The department may consult with and utilize existing arts
18 organizations to assist with developing the grant criteria and
19 administering the grant program.

20	Reappropriation:		
21	St Bldg Constr Acct	\$	9,475,000
22	Appropriation:		
23	St Bldg Constr Acct	\$	5,961,086
24	Prior Biennia (Expenditures)	\$	1,773,900
25	Future Biennia (Projected Costs)	\$	2,783,986
26			-----
27	TOTAL	\$	19,993,972

28 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 22
29 to read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 **Eastern Washington Psychiatric Triage Unit**

32 The appropriation is provided to develop secure beds in Spokane
33 county for persons in need of emergency short-term evaluation,
34 treatment, and stabilization as a result of a psychiatric crisis. The
35 department shall assure that: (1) Funding for the project shall be
36 contingent upon a plan approved by the department of social and health
37 services and upon an agreement by the participating regional support
38 networks to reduce their utilization of eastern state hospital by at
39 least 30 beds early in the 1995-1997 biennium; and (2) the state's
40 investment shall be promptly repaid if the facility is ever converted
41 to a use other than psychiatric care for publicly assisted individuals.

42	Appropriation:		
43	St Bldg Constr Acct	\$	1,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	1,000,000

48 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 22
49 to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

2 Western State Hospital: To improve the security of the mentally
3 ill offender unit

4 Appropriation:

5	St Bldg Constr Acct	\$	400,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	400,000

10 Sec. 24. 1993 sp.s. c 22 s 252 (uncodified) is amended to read as
11 follows:

12 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

13 Maple Lane School: Construct a 64-bed, level one security facility
14 (92-2-225)

15 The appropriations in this section shall not be expended until the
16 capital project review requirements of section 1015, chapter 22, Laws
17 of 1993 sp.s. have been met.

18 Reappropriation:

19	St Bldg Constr Acct	\$	6,215,800
----	-------------------------------	----	-----------

20 Appropriation:

21	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>785,600</u>
22	Prior Biennia (Expenditures)	\$	500,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	(6,715,800)
26			<u>7,501,400</u>

27 Sec. 25. 1993 sp.s. c 22 s 279 (uncodified) is amended to read as
28 follows:

29 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

30 Naselle Youth Camp: Eagle Lodge Replacement (94-1-204)

31 Appropriation:

32	St Bldg Constr Acct	\$	2,100,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,100,000

37 NEW SECTION. Sec. 26. A new section is added to 1993 sp.s. c 22
38 to read as follows:

39 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

40 Naselle Youth Camp: Eagle Lodge Rehabilitation (94-1-210)

41 Appropriation:

42	St Bldg Constr Acct	\$	282,000
43	Prior Biennia (Expenditures)	\$	0

1 NEW SECTION. **Sec. 30.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4 **Ground water monitoring pilot project: To test public drinking**
5 **water systems for organic and inorganic chemicals**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely to
9 implement Substitute House Bill No. 2616. If Substitute House Bill No.
10 2616 is not enacted by June 30, 1994, the appropriation in this section
11 shall lapse.

12 (2) The local toxics control account shall be reimbursed by June
13 30, 1995, by fees sufficient to cover the cost of the program in
14 accordance with the provisions of Substitute House Bill No. 2616 and
15 RCW 43.20B.020.

16 **Appropriation:**

17	Local Toxics Control Acct	\$	2,060,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,060,000

22 NEW SECTION. **Sec. 31.** A new section is added to 1993 sp.s. c 22
23 to read as follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 **Retsil Heating System Upgrade (94-1-300)**

26 **Appropriation:**

27	St Bldg Constr Acct	\$	700,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	700,000

32 NEW SECTION. **Sec. 32.** A new section is added to 1993 sp.s. c 22
33 to read as follows:

34 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 **Roosevelt Hall Sprinkler Installation (94-1-301)**

36 **Appropriation:**

37	CEP & RI Acct	\$	70,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	70,000

42 NEW SECTION. **Sec. 33.** A new section is added to 1993 sp.s. c 22
43 to read as follows:

1 FOR THE DEPARTMENT OF VETERANS AFFAIRS

2 Retsil Laundry Room Improvements (94-1-302)

3 Appropriation:

4	CEP & RI Acct	\$	90,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	90,000

9 Sec. 34. 1993 sp.s. c 22 s 285 (uncodified) is amended to read as
10 follows:

11 FOR THE DEPARTMENT OF VETERANS AFFAIRS

12 Complete facility improvements on building nine at ((Soldiers'))
13 Veterans' Home (90-1-009)

14 Reappropriation:

15	CEP & RI Acct	\$	150,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	150,000

20 Sec. 35. 1993 sp.s. c 22 s 286 (uncodified) is amended to read as
21 follows:

22 FOR THE DEPARTMENT OF VETERANS AFFAIRS

23 Minor works at ((veterans' homes)) Soldiers' Home (92-2-008)

24 Reappropriation:

25	CEP & RI Acct	\$	30,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	30,000

30 Sec. 36. 1993 sp.s. c 22 s 290 (uncodified) is amended to read as
31 follows:

32 FOR THE DEPARTMENT OF VETERANS AFFAIRS

33 To repair mechanical, electrical, and heating, ventilation, and air
34 conditioning systems at Soldiers' Home (94-1-100)

35 Appropriation:

36	((CEP & RI Acct))		
37	<u>St Bldg Constr Acct</u>	\$	837,057
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	1,821,835
40			-----
41	TOTAL	\$	2,658,892

1	Reappropriation:		
2	St Bldg Constr Acct	\$	10,650,000
3	Appropriation:		
4	St Bldg Constr Acct	\$	9,697,577
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	44,652,002
7			-----
8	TOTAL	\$	64,999,579

9 **Sec. 40.** 1993 sp.s. c 22 s 302 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 **To repair internal building systems for the preservation of**
13 **correctional facilities (94-1-004)**

14 At least \$63,000 from the state building construction account
15 appropriation shall be used for improvements to the Indian Ridge
16 correctional camp in preparation for transfer of the facility to the
17 division of juvenile rehabilitation. To ensure the efficient and
18 timely completion of these improvements, the department shall use
19 correctional industries and inmate labor to the greatest extent
20 possible.

21	Appropriation:		
22	St Bldg Constr Acct	\$	8,779,445
23	CEP & RI Acct	\$	431,568
24			-----
25	Subtotal Appropriation	\$	9,211,013
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	65,561,403
28			-----
29	TOTAL	\$	74,772,416

30 **Sec. 41.** 1993 sp.s. c 22 s 303 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 **~~((Underground storage tanks))~~ Asbestos allocation (90-1-001)**

34 ((That portion of the appropriation related to underground storage
35 tanks may be expended only after compliance with section 107 of this
36 act.)) If the projects funded from the reappropriation in this section
37 are not substantially complete by December 1, 1994, the reappropriation
38 shall lapse.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	256,500
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	256,500

PART 3
NATURAL RESOURCES

Sec. 44. 1993 sp.s. c 22 s 401 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnerships: Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

~~((The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.))~~

Reappropriation:

St Bldg Constr Acct	\$	358,000
Energy Eff Constr Acct	\$	((3,000,000))
		<u>1,000,000</u>

Subtotal ((Appropriation))		
Reappropriation	\$	((3,358,000))
		<u>1,358,000</u>
Prior Biennia (Expenditures) . . .	\$	((620,424))
		<u>0</u>
Future Biennia (Projected Costs) . .	\$	0

TOTAL	\$	((3,978,424))
		<u>1,358,000</u>

Sec. 45. 1993 sp.s. c 22 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project - Yakima river reregulating reservoir.

Reappropriation:

LIRA, Water Sup Fac	\$	11,300,000
Prior Biennia (Expenditures)	\$	57,081,346
Future Biennia (Projected Costs) . . .	\$	13,824,661

TOTAL	\$	82,206,007

NEW SECTION. Sec. 46. 1993 sp.s. c 22 s 406 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 **Centennial Clean Water Fund: Water Quality Account (86-2-007)**

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) In awarding grants, extending grant payments, or making loans
6 from these appropriations for facilities that discharge directly into
7 marine waters, the department shall:

8 (a) Give first priority to secondary wastewater treatment
9 facilities that are mandated by both federal and state law;

10 (b) Give second priority to projects that reduce combined sewer
11 overflows; and

12 (c) Encourage economies that are derived from any simultaneous
13 projects that achieve the purposes of both subsections (1) and (2) of
14 this section.

15 (2) The following limitations shall apply to the department's total
16 distribution of funds appropriated under this section:

17 (a) Not more than fifty percent for water pollution control
18 facilities that discharge directly into marine waters;

19 (b) Not more than twenty percent for water pollution control
20 activities that prevent or mitigate pollution of underground waters and
21 facilities that protect federally designated sole source aquifers with
22 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

23 (c) Not more than ten percent for water pollution control
24 activities that protect freshwater lakes and rivers including but not
25 limited to Lake Chelan and the Yakima and Columbia rivers;

26 (d) Not more than ten percent for activities that control nonpoint
27 source water pollution;

28 (e) Ten percent and such sums as may be remaining from the
29 categories specified in (a) through (d) of this subsection for water
30 pollution control activities or facilities as determined by the
31 department. However, for fiscal year 1995, the department shall give
32 priority consideration under this subsection (2)(e) to those eligible
33 projects which assist local governments in establishing on-site septic
34 system technical assistance programs to inform owners of the benefits
35 of proper operation and maintenance of such systems. No part of such
36 sums provided for septic system technical assistance may be used by a
37 local government to support inspection of systems or for the
38 enforcement of regulatory requirements regarding on-site septic
39 systems.

40 (3) In determining compliance schedules for the greatest reasonable
41 reduction of combined sewer overflows, the department shall consider
42 the amount of grant or loan moneys available to assist local
43 governments in the planning, design, acquisition, construction, and
44 improvement of combined sewer overflow facilities.

45 (4) The department shall develop and implement a strategy for
46 increasing the percentage of loans from the centennial clean water
47 program.

48 (5) No later than December 1, 1993, the department of ecology shall
49 provide to the appropriate committees of the legislature an
50 implementation plan for making administrative efficiencies and service
51 improvements to the grant and loan programs currently administered by
52 the department. The plan shall include but not be limited to actions
53 which: (a) Simplify application and funding cycle procedures; (b)
54 eliminate duplicative oversight functions; (c) consolidate planning
55 requirements as appropriate to be consistent with the growth management
56 act; (d) reduce state and local administrative costs; (e) encourage
57 demand management strategies; and (f) develop watershed or regional
58 mechanisms for solving as completely as possible a community's

1 environmental needs through coordinated cross program prioritization
 2 and administration of funding programs. The plan shall identify
 3 actions which the department has taken to implement administrative
 4 efficiencies and service improvements to the grant and loan programs.
 5 At the same time the implementation plan is submitted to the
 6 legislature, the department shall provide recommendations for any
 7 statutory changes that are needed to implement the plan.
 8 Recommendations may include a new method for distributing water quality
 9 account money after the current statutory allocation formula expires.

10	Reappropriation:		
11	Water Quality Acct	\$	((87,820,000))
12			<u>74,149,085</u>
13	Appropriation:		
14	Water Quality Acct	\$	63,899,000
15	Prior Biennia (Expenditures) . .	\$	183,982,825
16	Future Biennia (Projected Costs) \$		305,676,000
17			-----
18	TOTAL	\$	((641,377,825))
19			<u>627,706,910</u>

20 **Sec. 47.** 1993 sp.s. c 22 s 408 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 **Water pollution control facility loans (90-2-002)**

24	Reappropriation:		
25	Water Pollution Cont Rev		
26	Fund--State	\$	((13,044,335))
27			<u>13,302,561</u>
28	Water Pollution Cont Rev		
29	Fund--Federal	\$	((65,206,025))
30			<u>64,947,799</u>
31			-----
32	Subtotal Reappropriation . . \$		78,250,360
33	Appropriation:		
34	Water Pollution Cont Rev Fund--		
35	State	\$	((19,961,601))
36			<u>20,239,532</u>
37	Water Pollution Cont--Federal . . \$		((78,689,866))
38			<u>69,902,955</u>
39			-----
40	Subtotal Appropriation . . . \$		((98,651,467))
41			<u>90,142,487</u>
42	Prior Biennia (Expenditures) . . \$		54,871,279
43	Future Biennia (Projected Costs) \$		283,370,816
44			-----
45	TOTAL	\$	((515,143,921))
46			<u>506,634,942</u>

47 **Sec. 48.** 1993 sp.s. c 22 s 423 (uncodified) is amended to read as
 48 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 **Westhaven: Comfort station and parking construction (89-2-119)**

3 The appropriation in this section is subject to the conditions and
4 limitations of section 1017(2) (a) and (b) of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	((311,349))
7			<u>45,116</u>
8	Prior Biennia (Expenditures)	\$	((85,448))
9			<u>281,681</u>
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	((396,797))
13			<u>326,797</u>

14 **Sec. 49.** 1993 sp.s. c 22 s 427 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 **Fort Worden: Rebuild boat launch (89-3-135)**

18 ~~((The appropriation in this section is subject to the conditions
19 and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
20 projects funded from the reappropriation in this section are not
21 substantially complete by November 1, 1994, the reappropriation shall
22 lapse.

23 **Reappropriation:**

24	ORA« State	\$	275,219
25	Prior Biennia (Expenditures)	\$	13,639
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	288,858

29 **Sec. 50.** 1993 sp.s. c 22 s 428 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 **Larrabee development (89-5-002)**

33 ~~((The appropriation in this section is subject to the conditions
34 and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
35 projects funded from the reappropriations in this section are not
36 substantially complete by October 1, 1994, the reappropriations shall
37 lapse.

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	275,000
40	ORA--((State)) <u>Federal</u>	\$	140,540
41			-----
42	Subtotal Reappropriation	\$	415,540
43	Prior Biennia (Expenditures)	\$	65,350
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	480,890

1 **Sec. 51.** 1993 sp.s. c 22 s 430 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 **Fort Canby initial development (89-5-115)**

5 ~~((The appropriation in this section is subject to the conditions~~
6 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~
7 ~~reappropriation in this section is not expended by June 30, 1995, it~~
8 ~~shall lapse.~~

9 **Reappropriation:**

10 St Bldg Constr Acct	\$	232,813
11 Prior Biennia (Expenditures)	\$	26,774
12 Future Biennia (Projected Costs)	\$	0
13		-----
14 TOTAL	\$	259,587

15 **Sec. 52.** 1993 sp.s. c 22 s 431 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 **Ocean beach access (89-5-120)**

19 **Reappropriation:**

20 ((ORA--State	\$	286,195))
21 St Bldg Constr Acct	\$	250,000
22		((-----
23 Subtotal Reappropriation	\$	536,195))
24 Prior Biennia (Expenditures)	\$	27,191
25 Future Biennia (Projected Costs)	\$	0
26		-----
27 TOTAL	\$	((563,386))
28		<u>277,191</u>

29 **Sec. 53.** 1993 sp.s. c 22 s 432 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 **Spokane Centennial Trail (89-5-166)**

33 ~~((The appropriation in this section is subject to the conditions~~
34 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~
35 ~~projects funded from the reappropriation in this section are not~~
36 ~~substantially complete by October 1, 1994, the reappropriation shall~~
37 ~~lapse.~~

38 **Reappropriation:**

39 St Bldg Constr Acct	\$	223,507
40 Prior Biennia (Expenditures)	\$	3,456
41 Future Biennia (Projected Costs)	\$	0
42		-----
43 TOTAL	\$	226,963

1 **Sec. 54.** 1993 sp.s. c 22 s 460 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 **Timberland purchases and common school purchases (94-2-001)**

5 This reappropriation is provided solely and expressly to reimburse
6 the department of natural resources for administrative expenses
7 incurred for the replacement of timberland and common school lands.

8 **Reappropriation:**

9 ~~((Trust Land Purchase Acct))~~

10	<u>St Bldg Constr Acct</u>	\$	750,000
11	Prior Biennia (Expenditures)	\$	49,250,000
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	50,000,000

15 **NEW SECTION. Sec. 55.** A new section is added to 1993 sp.s. c 22
16 to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 **Iron Horse trail acquisition (95-2-000)**

19 This appropriation is provided as matching funds for a grant from
20 the federal intermodel surface transportation efficiency act.

21 **Appropriation:**

22	<u>St Bldg Constr Acct</u>	\$	70,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs) . .	\$	0
25			-----
26	TOTAL	\$	70,000

27 **Sec. 56.** 1993 sp.s. c 22 s 459 (uncodified) is amended to read as
28 follows:

29 **FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

30 **Special land purchases and common school construction (94-2-000)**

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) ~~\$(27,424,000)~~ 12,424,000 of the total appropriation is
34 provided to the state parks and recreation commission. These funds and
35 \$15,000,000 of the state general fund appropriated to the state parks
36 and recreation commission ("commission") in Substitute Senate Bill No.
37 6244 are provided ~~((to the state parks and recreation commission~~
38 ~~("commission"))~~) solely to acquire the following trust lands that have
39 been identified by the department of natural resources and the
40 commission as appropriate for state park use:

- 41 (i) Squak mountain, King county;
- 42 (ii) Miller peninsula, Clallam county;
- 43 (iii) Hoko river, Clallam county;
- 44 (iv) Cascade island, Skagit county;
- 45 (v) ~~((Skykomish river, Snohomish county;~~
- 46 ~~(vi)))~~ Leadbetter point, Pacific county;

1 (~~(vii)~~) (vi) Square lake, Kitsap county;
2 (~~(viii)~~) (vii) Iron Horse/Ragner, King county(~~(i~~
3 (~~ix)~~ Robe gorge, Snohomish county)).

4 (b) Acquisitions authorized in (a) of this subsection shall be made
5 in priority order, as determined by the commission in consultation with
6 the department of natural resources.

7 (c) The commission shall provide a \$250,000 matching grant to a
8 local government to acquire property including the Robe gorge tunnel
9 trail for use as a park if such local government agrees to assume all
10 obligation to maintain the above referenced property as a park. This
11 authority is provided in lieu of acquisition of the property listed in
12 section 459 (1)(a)(ix), chapter 22, Laws of 1993 sp. sess.

13 (d) \$4,975,000 of the total appropriation is provided to the
14 department of wildlife solely to acquire the following trust lands that
15 have been identified by the department of natural resources and the
16 department of wildlife as appropriate for wildlife habitat:

- 17 (i) Cabin creek, Kittitas county;
- 18 (ii) Riffe lake, Lewis county;
- 19 (iii) Divide ridge, Yakima county.

20 (~~(d)~~) (e) \$17,953,000 of the total appropriation is provided to
21 the department of natural resources solely to acquire the following
22 prioritized list of trust lands appropriate for natural area preserve,
23 natural resource conservation area, and/or recreation use:

- 24 (i) Mount Pilchuck, Snohomish county;
- 25 (ii) Mt. Si, King county.

26 (2) Lands acquired under this section shall be transferred in fee
27 simple. Timber on these lands shall be commercially unsuitable for
28 harvest due to economic considerations, good forest practices, or other
29 interests of the state.

30 The state parks and recreation commission, the state wildlife
31 commission, and the commissioner of public lands shall consider
32 operational costs and impacts of acquiring the lands listed in
33 subsection (1) of this section. Efforts shall be made to minimize the
34 operational impacts through public-private partnerships, interlocal
35 agreements or other mechanisms while carrying out the objectives of
36 this section, provided that the aggregate ratio of revenues to the
37 common school construction fund is maintained. Application to the
38 board of natural resources for transfer of these properties from
39 trustland status shall be made based on these considerations.

40 On December 31, 1994, the state treasurer shall transfer remaining
41 unencumbered funds from this appropriation to the common school
42 construction fund and the appropriation in this section shall be
43 reduced by an equivalent amount.

44 (3) Property transferred under this section shall be appraised and
45 transferred at fair market value. The proceeds from the value of the
46 timber transferred shall be deposited by the department of natural
47 resources in the same manner as timber revenues from other common
48 school trust lands. No deduction may be made for the resource
49 management cost account under RCW 79.64.040. The proceeds from the
50 value of the land transferred shall be used by the department of
51 natural resources to acquire real property of equal value to be managed
52 as common school trust land.

53 (4) The proceeds from the value of the land transferred under this
54 section shall be deposited in the park land trust revolving account to
55 be utilized by the department of natural resources for the exclusive
56 purpose of acquiring replacement common school trust land.

57 (5) The department of natural resources shall attempt to maintain
58 an aggregate ratio of 85:15 timber-to-land value in these transactions.

1 (6) Intergrant exchanges between common school and noncommon school
 2 trust lands of equal value may occur if the noncommon school trust land
 3 meets the criteria established by the commission and the departments of
 4 natural resources and wildlife for selection of sites and if the
 5 exchange is in the interest of both trusts.

6 (7) Lands and timber purchased under subsection (1)(d) of this
 7 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
 8 determined by the department of natural resources.

9 (8) The state parks and recreation commission shall identify
 10 appropriate sites for a new marine state park in south Puget Sound as
 11 an alternative to the Squaxin Island state park or may enter into
 12 agreements which will provide permanent public access to Squaxin Island
 13 state park. Moneys provided under subsection (1)(a) of this section
 14 may be expended for these purposes pursuant to subsections (2) through
 15 (6) of this section.

16 (9) The board of natural resources shall develop a process for
 17 identifying trust lands suitable for transfer from trust status to
 18 other state or local public ownership for the benefit of the common
 19 schools.

20	Appropriation:	
21	St Bldg Constr Acct	\$ ((45,798,000))
22		<u>30,798,000</u>
23	Aquatic Lands Acct	\$ 4,554,000
24		-----
25	Subtotal Appropriation	\$ ((50,352,000))
26		<u>35,352,000</u>
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ ((50,352,000))
31		<u>35,352,000</u>

32 **Sec. 57.** 1993 sp.s. c 22 s 462 (uncodified) is amended to read as
 33 follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 **Washington wildlife and recreation program (90-5-002)**

36	Reappropriation:	
37	ORA--State	\$ ((1,265,227))
38		<u>2,286,674</u>
39	Habitat Conservation Acct	\$ ((1,426,962))
40		<u>5,456,123</u>
41		-----
42	Subtotal Reappropriation	\$ ((2,692,189))
43		<u>7,742,797</u>

44	Appropriation:	
45	<u>Habitat Conservation Acct</u>	\$ 2,345,553
46	Prior Biennia (Expenditures)	\$ ((32,425,345))
47		<u>27,374,737</u>
48	Future Biennia (Projected Costs)	\$ 0
49		-----
50	TOTAL	\$ ((35,117,534))
51		<u>37,463,087</u>

1 **Sec. 58.** 1993 sp.s. c 22 s 463 (uncodified) is amended to read as
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4 **Grants to public agencies (92-2-001)**

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	((6,048,754))
7			<u>7,083,959</u>
8	ORA--Federal	\$	((700,000))
9			<u>1,643,644</u>
10	ORA--State	\$	((3,715,970))
11			<u>4,389,456</u>
12	Firearms Range Acct	\$	136,892
13			-----
14	Subtotal Reappropriation	\$	((10,601,616))
15			<u>13,253,951</u>
16	Prior Biennia (Expenditures)	\$	((5,979,136))
17			<u>3,326,801</u>
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	16,580,752

21 **Sec. 59.** 1993 sp.s. c 22 s 466 (uncodified) is amended to read as
22 follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24 **Grants to public agencies (94-3-001) (94-3-005)**

25 **Appropriation:**

26	ORA--Federal	\$	((1,000,000))
27			<u>984,000</u>
28	ORA--State	\$	5,653,614
29			-----
30	Subtotal Appropriation	\$	((6,653,614))
31			<u>6,637,614</u>
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	((6,653,614))
36			<u>6,637,614</u>

37 NEW SECTION. **Sec. 60.** A new section is added to 1993 sp.s. c 22
38 to read as follows:

39 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

40 **Grants to public agencies: Restore lapsed appropriation (94-3-006)**

41 **Appropriation:**

42	St Bldg Constr Acct	\$	443,251
43	ORA--State	\$	2,296,274
44			-----
45	Subtotal Appropriation	\$	2,739,525
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 2,739,525 -----

3 **Sec. 61.** 1993 sp.s. c 22 s 468 (uncodified) is amended to read as
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6 **NOVA projects (94-3-004)**

7 This appropriation is in addition to the funding distribution under
8 section 469, chapter 22, Laws of 1993 sp. sess. and shall be
9 distributed as follows: \$3,297,600 to the ORV recreation facilities
10 program; \$1,199,200 to the ORV education, information, and law
11 enforcement programs; and \$499,200 to the nonhighway road recreation
12 facilities.

13 **Appropriation:**

14	ORA« State	\$	4,996,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	25,500,000
17			-----
18	TOTAL	\$	30,496,000

19 **Sec. 62.** 1993 sp.s. c 22 s 469 (uncodified) is amended to read as
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 **Washington wildlife and recreation program (94-5-002)**

23 (1) \$32,500,000 of the state building construction account
24 appropriation in this section shall be deposited into and is hereby
25 appropriated from the habitat conservation account for the Washington
26 wildlife and recreation program as established under chapter 43.98A
27 RCW. \$28,025,800 of the state building construction account
28 appropriation and all of the aquatic lands enhancement account
29 appropriation shall be deposited into and is hereby appropriated from
30 the state outdoor recreation account for the Washington wildlife and
31 recreation program as established under chapter 43.98A RCW.

32 (2) \$1,000,000 of the outdoor recreation account appropriation
33 shall be expended for nonhighway projects (~~and shall be included in~~
34 ~~the calculation of expenditure limitations in RCW~~
35 ~~46.09.170(1)(d)(iii)~~).

36 (3) \$1,000,000 of the outdoor recreation account appropriation
37 shall be expended for marine recreation and water access projects and
38 shall be part of the distribution of RCW 43.99.080(2).

39 (4) \$2,028,000 of the outdoor recreation account appropriation
40 shall be expended for marine recreation and water access projects and
41 shall be part of the distribution of RCW 43.99.080(1).

42 (5) All land acquired by a state agency with moneys from this
43 appropriation shall comply with class A, B, and C weed control
44 provisions of chapter 17.10 RCW.

45 (6) The following projects are deleted from the approved list of
46 projects established under chapter 43.98A RCW: (~~(a)~~) That portion of
47 mule deer winter range (project number 92-638A) other than mule deer
48 migration corridors in the Methow Valley.

1 (7) The legislature hereby approves, without exception, the
 2 governor's approved project list for fiscal year 1995 submitted to the
 3 legislature in January 1994.

4	Appropriation:	
5	St Bldg Constr Acct	\$ 60,525,800
6	ORA--State	\$ 4,028,200
7	Aquatic Lands Acct	\$ 446,000
8		-----
9	Subtotal Appropriation	\$ 65,000,000
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 200,000,000
12		-----
13	TOTAL	\$ 265,000,000

14 NEW SECTION. **Sec. 63.** A new section is added to 1993 sp.s. c 22
 15 to read as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
 17 **Mount Spokane trail development (95-2-006)**

18	Appropriation:	
19	ORA--Federal	\$ 125,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 125,000

24 **Sec. 64.** 1993 sp.s. c 22 s 474 (uncodified) is amended to read as
 25 follows:

26 **FOR THE STATE CONSERVATION COMMISSION**
 27 **Water quality account projects: Provides grants to local**
 28 **conservation districts for resource conservation projects (90-2-001)**

29 The appropriations in this section are subject to the following
 30 conditions and limitations: \$3,000,000 is provided solely for
 31 technical assistance and grants for dairy waste management and facility
 32 planning and implementation.

33	Reappropriation:	
34	Water Quality Acct--State	\$ ((348,652))
35		<u>659,670</u>
36	Appropriation:	
37	Water Quality Acct--State	\$ 5,224,000
38	Prior Biennia (Expenditures)	\$ ((1,791,348))
39		<u>1,480,330</u>
40	Future Biennia (Projected Costs)	\$ 9,120,000
41		-----
42	TOTAL	\$ ((13,484,000))
43		<u>16,484,000</u>

1 **Sec. 65.** 1993 sp.s. c 22 s 475 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF FISHERIES**

4 **Towhead Island public access renovation (86-3-028)**

5 ~~((The appropriation in this section is subject to the conditions~~
6 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
7 reappropriation in this section is not expended by June 30, 1995, it
8 shall lapse.

9	Reappropriation:		
10	ORA--State	\$	190,000
11	Prior Biennia (Expenditures)	\$	21,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	211,000

15 **Sec. 66.** 1993 sp.s. c 22 s 476 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF FISHERIES**

18 **Shorefishing access (88-5-018)**

19 ~~((The appropriation in this section is subject to the conditions~~
20 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
21 reappropriation in this section is not expended by June 30, 1995, it
22 shall lapse.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	400,000
25	Prior Biennia (Expenditures)	\$	671,946
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,071,946

29 **Sec. 67.** 1993 sp.s. c 22 s 477 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF FISHERIES**

32 **Ilwaco boat access expansion (90-2-023)**

33 ~~((The appropriation in this section is subject to the conditions~~
34 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the
35 reappropriation in this section is not expended by June 30, 1995, it
36 shall lapse.

37	Reappropriation:		
38	ORA--State	\$	300,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	300,000

1 NEW SECTION. **Sec. 68.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR THE DEPARTMENT OF FISHERIES**

4 **Puget Sound recreational salmon and marine fish enhancement**
5 **program: Acquire sites for and construct two rearing ponds (94-2-015)**

6 **Appropriation:**

7	Recreation Fish Enhancement--State	\$	300,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	300,000

12 **Sec. 69.** 1993 sp.s. c 22 s 507 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF WILDLIFE**

15 **Fishing access area redevelopment (94-1-003)**

16 ((The appropriation in this section is subject to the conditions
17 and limitations of section 1017(2) (a) and (b) of this act.)) If the
18 reappropriation in this section is not expended by June 30, 1995, it
19 shall lapse.

20 **Reappropriation:**

21	Wildlife Acct--Federal	\$	107,000
22	ORA--State	\$	959,000
23			-----
24	Subtotal Reappropriation	\$	1,066,000

25 **Appropriation:**

26	ORA--State	\$	((887,000))
27			126,000
28	Wildlife Acct--Federal	\$	500,000
29			-----
30	Subtotal Appropriation	\$	((1,387,000))
31			626,000
32	Prior Biennia (Expenditures)	\$	1,456,000
33	Future Biennia (Projected Costs)	\$	7,333,400
34			-----
35	TOTAL	\$	((10,176,400))
36			10,481,400

37 **Sec. 70.** 1993 sp.s. c 22 s 518 (uncodified) is amended to read as
38 follows:

39 **FOR THE DEPARTMENT OF WILDLIFE**

40 **Grandy Creek hatchery (92-5-024)**

41 Expenditure of the appropriation in this section is contingent on
42 an in-kind match of dollars or services from nonstate sources equal to
43 at least \$200,000. No additional funds may be spent after the
44 effective date of this act until the department has completed the study
45 required under section 508, chapter 22, Laws of 1993 sp. sess.
46 Furthermore, expenditures made from this appropriation shall be for a

PART 4
EDUCATION

Sec. 74. 1993 sp.s. c 22 s 708 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common schools: Design and construction (94-2-001)

The appropriations in this subsection are subject to the following conditions and limitations:

(1) Not more than \$106,000,000 ((of)) from this appropriation and the appropriation for common school construction in Substitute Senate Bill No. 6244 combined may be obligated in fiscal year 1994 for school district project design and construction.

(2) A maximum of \$1,250,000 may be expended for direct costs of state administration of school construction funding.

(3) A maximum of \$630,000 may be expended for three full-time equivalent field staff with construction or architectural experience to assist in evaluation of project requests and reviewing information reported by school districts and certifying the building condition data submitted by school districts.

(4) A maximum of \$75,000 is provided solely for development of an automated state inventory and facility condition management database. This database shall utilize information obtained through implementation of the new priority system developed in the 1991-93 biennium and periodic updating.

(5) Projects approved for state assistance by the state board after the effective date of this section, in which new construction will be in lieu of modernization of an existing instructional facility or space, shall receive state assistance only if the district certifies that the existing facility or space will not be used for instructional purposes, and that the facility or space will be ineligible for any future state financial assistance. Further, if the district does return the facility or space to instructional purposes, the district shall become ineligible for state construction financial assistance for a period of at least five years as determined by the state board of education. The state board shall adopt regulations to implement this subsection.

Appropriation:

Common School Constr Fund \$	((233,179,000))
	<u>180,879,000</u>
St Bldg Constr Acct \$	((4,821,000))
	<u>41,821,000</u>

Subtotal Appropriation . . . \$	((238,000,000))
	<u>222,700,000</u>
Prior Biennia (Expenditures) . . \$	0
Future Biennia (Projected Costs) \$	0

TOTAL \$	((238,000,000))
	<u>222,700,000</u>

1 **Sec. 75.** 1993 sp.s. c 22 s 731 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 **Parrington Hall exterior and seismic repair (92-3-018)**

5 The appropriation in this section shall not be expended until the
6 capital project review requirements of section 1015, chapter 22, Laws
7 of 1993 sp. sess. have been met.

8	Reappropriation:		
9	UW Bldg Acct	\$	((1,675,000))
10			<u>1,646,126</u>
11	Appropriation:		
12	UW Bldg Acct	\$	<u>3,513,499</u>
13	Prior Biennia (Expenditures) . .	\$	((80,000))
14			<u>112,875</u>
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	((1,759,000))
18			<u>5,272,500</u>

19 **Sec. 76.** 1993 sp.s. c 22 s 733 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 **Denny Hall exterior repair (92-3-020)**

23	Reappropriation:		
24	UW Bldg Acct	\$	((1,550,000))
25			<u>2,868</u>
26	Prior Biennia (Expenditures) . .	\$	835,508
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	((2,385,508))
30			<u>838,376</u>

31 **Sec. 77.** 1993 sp.s. c 22 s 745 (uncodified) is amended to read as
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34 **~~((Branch campuses (94-2-500)))~~ Tacoma branch campus (94-2-500)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) No money from this appropriation may be expended that would be
38 inconsistent with the recommendations of the higher education
39 coordinating board.

40 (2) The appropriation in this section shall not be expended until
41 the capital project review requirements of section 1015 of this act and
42 the allotment requirements of section 1016 of this act have been met.

43 ~~((3) Of the appropriation in this section, \$23,000,000 is provided
44 for the Bothell branch campus. The remaining \$30,983,320 is provided
45 for the Tacoma branch campus.))~~

46 **Reappropriation:**

1	St Bldg Constr Acct	\$	8,741,680
2	Appropriation:		
3	St Bldg Constr Acct	\$	((53,983,320))
4			<u>30,983,320</u>
5	Prior Biennia (Expenditures) . .	\$	0
6	Future Biennia (Projected Costs) \$		((106,000,000))
7			<u>0</u>
8			-----
9	TOTAL	\$	((168,725,000))
10			<u>39,725,000</u>

11 NEW SECTION. **Sec. 78.** A new section is added to 1993 sp.s. c 22
12 to read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**
14 **Bothell branch campus**

15 The appropriation in this section is subject to the following
16 conditions and limitations:
17 (1) No money from this appropriation may be expended that would be
18 inconsistent with the recommendations of the higher education
19 coordinating board.
20 (2) The purpose of this appropriation is to provide expenditure
21 authority for previously incurred expenses.

22	Appropriation:		
23	UW Bldg Acct	\$	2,290,000
24	Prior Biennia (Expenditures)	\$	4,463,419
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	6,753,419

28 **Sec. 79.** 1993 sp.s. c 22 s 757 (uncodified) is amended to read as
29 follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31 **Veterinary teaching hospital construction:** To construct, equip,
32 and furnish a new teaching hospital for the department of veterinary
33 medicine and surgery **(92-2-013)**

34 The ~~((reappropriation))~~ appropriation in this section shall not be
35 expended until the capital project review requirements of section 1015
36 of this act have been met.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	32,310
39	H Ed Reimb Constr Acct	\$	24,947,571
40			-----
41	Subtotal Reappropriation . .	\$	24,979,881
42	Appropriation:		
43	<u>St Bldg Constr Acct</u>	\$	<u>7,110,500</u>
44	Prior Biennia (Expenditures) . .	\$	2,430,703
45	Future Biennia (Projected Costs) \$		0
46			-----
47	TOTAL	\$	((27,442,894))

1

2 NEW SECTION. **Sec. 80.** A new section is added to 1993 sp.s. c 22
 3 to read as follows:

4 **FOR EASTERN WASHINGTON UNIVERSITY**

5 **Infrastructure project savings (94-1-999)**

6 Projects which are completed in accordance with section 1014,
 7 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
 8 financial management may have their remaining funds transferred to this
 9 project for the following purposes: (1) Road and sidewalk repair; (2)
 10 roof repair; (3) electrical system repair; (4) steam and utility
 11 distribution system repair; (5) plumbing system repair; (6) heating,
 12 ventilation, and air conditioning repairs; and (7) emergency repairs
 13 due to natural disasters or accidents.

14 A report of any transfer effected under this section shall be filed
 15 with the legislative fiscal committees of the senate and house of
 16 representatives by the director of financial management.

17 **Appropriation:**

18	St Bldg Constr Acct	\$	1
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	1

23 **Sec. 81.** 1993 sp.s. c 22 s 791 (uncodified) is amended to read as
 24 follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26 **Telecommunications: Cable replacement (90-2-004)**

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	1,400,000
29	EWU Cap Proj Acct	\$	97,000
30		-----	
31	Subtotal Reappropriation	\$	1,497,000

32 **Appropriation:**

33	EWU <u>Cap Proj</u> Acct	\$	1,000,000
34	Prior Biennia (Expenditures)	\$	1,087,392
35	Future Biennia (Projected Costs)	\$	0
36		-----	
37	TOTAL	\$	3,584,392

38 **Sec. 82.** 1993 sp.s. c 22 s 808 (uncodified) is amended to read as
 39 follows:

40 **FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Psychology animal research facility (90-1-060)**

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	80,000
----	-------------------------------	----	--------

44 **Appropriation:**

1	<u>CWU Cap Proj Acct</u>	\$	<u>200,000</u>
2	Prior Biennia (Expenditures)	\$((1,620,000))	
3			<u>1,935,848</u>
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$((1,700,000))	
7			<u>2,215,848</u>

8 **Sec. 83.** 1993 sp.s. c 22 s 813 (uncodified) is amended to read as
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11 **Barge Hall remodel (92-2-001)**

12 The appropriation in this section shall not be expended until the
13 capital project review requirements of section 1015 of this act have
14 been met.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	((2,550,000))
17			<u>2,425,000</u>
18	Prior Biennia (Expenditures)	\$	((9,031,970))
19			<u>9,598,398</u>
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	((11,581,970))
23			<u>12,023,398</u>

24 NEW SECTION. **Sec. 84.** A new section is added to 1993 sp.s. c 22
25 to read as follows:

26 **FOR CENTRAL WASHINGTON UNIVERSITY**

27 **Infrastructure project savings (94-1-999)**

28 Projects which are completed in accordance with section 1014,
29 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
30 financial management may have their remaining funds transferred to this
31 project for the following purposes: (1) Road and sidewalk repair; (2)
32 roof repair; (3) electrical system repair; (4) steam and utility
33 distribution system repair; (5) plumbing system repair; (6) heating,
34 ventilation, and air conditioning repairs; and (7) emergency repairs
35 due to natural disasters or accidents.

36 A report of any transfer effected under this section shall be filed
37 with the legislative fiscal committees of the senate and house of
38 representatives by the director of financial management.

39	Appropriation:		
40	St Bldg Constr Acct	\$	1
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1

1 NEW SECTION. **Sec. 85.** A new section is added to 1993 sp.s. c 22
2 to read as follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4 **Hertz Hall Structural Repairs (94-1-012)**

5 **Appropriation:**

6	St Bldg Constr Acct	\$	125,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	125,000

11 NEW SECTION. **Sec. 86.** A new section is added to 1993 sp.s. c 22
12 to read as follows:

13 **FOR WESTERN WASHINGTON UNIVERSITY**

14 **Infrastructure project savings (94-1-999)**

15 Projects which are completed in accordance with section 1014,
16 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of
17 financial management may have their remaining funds transferred to this
18 project for the following purposes: (1) Road and sidewalk repair; (2)
19 roof repair; (3) electrical system repair; (4) steam and utility
20 distribution system repair; (5) plumbing system repair; (6) heating,
21 ventilation, and air conditioning repairs; and (7) emergency repairs
22 due to natural disasters or accidents.

23 A report of any transfer effected under this section shall be filed
24 with the legislative fiscal committees of the senate and house of
25 representatives by the director of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	1
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30		-----	
31	TOTAL	\$	1

32 NEW SECTION. **Sec. 87.** A new section is added to 1993 sp.s. c 22
33 to read as follows:

34 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

35 **Capital Museum boiler replacement (94-1-003)**

36 **Appropriation:**

37	St Bldg Constr Acct	\$	14,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40		-----	
41	TOTAL	\$	14,000

42 NEW SECTION. **Sec. 88.** A new section is added to 1993 sp.s. c 22
43 to read as follows:

1 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

2 Campbell House restoration (86-1-002)

3 Reappropriation:

4	St Bldg Constr Acct	\$	130,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	130,500

9 NEW SECTION. Sec. 89. A new section is added to 1993 sp.s. c 22
10 to read as follows:

11 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

12 Cheney Cowles Museum: Emergency roof repair (94-1-001)

13 Appropriation:

14	St Bldg Constr Acct	\$	20,800
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	20,800

19 (End of part)

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PART 5
MISCELLANEOUS

Sec. 90. 1993 sp.s. c 22 s 1002 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies takes place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

(1) Department of social and health services:

(a) Lease-develop with option to purchase or lease-purchase a new West Seattle customer service office to combine staff currently housed in three locations for \$6,000,000. The department of social and health services and the employment security department shall evaluate collocation in this facility;

(b) Lease-develop the remodeling and expansion of the Mt. Vernon multiservice center for \$3,000,000;

(c) Enter into a long-term lease with option to purchase the existing facility used by the office of revenue collections in Olympia for \$11,000,000;

(d) Lease-develop with option to purchase or lease-purchase expanded office space for the office of revenue collections in Olympia for \$11,000,000;

(e) Lease-develop with option to purchase or lease-purchase space for consolidation of Thurston county service delivery programs for \$13,000,000. The department of social and health services and the

1 employment security department shall evaluate collocation in this
2 facility. The department shall follow the established office of
3 financial management predesign process and receive approval from the
4 office of financial management before initiating design of the project;
5 and

6 (f) Lease-develop with option to purchase or lease-purchase space
7 for consolidation of department programs in south Grays Harbor county
8 for \$1,800,000. The department shall consider collocation with other
9 state agencies in this facility.

10 (2) Department of ecology: Lease-purchase the eastern regional
11 office facility currently leased by the department for \$2,300,000.

12 (3) Department of general administration:

13 (a) Lease-purchase and upgrade an existing building, and purchase
14 adjacent property and develop a new building in Yakima for a state
15 government service center for \$24,800,000;

16 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and
17 Capital Plaza buildings in Olympia for \$11,100,000. The department
18 shall prepare an engineering evaluation, cost-benefit study, and life-
19 cycle cost analysis reviewing the maintenance, utility, and future
20 renovation costs for each building. The authority to acquire the
21 buildings is contingent on approval of these studies by the office of
22 financial management; and

23 (c) Refinance and upgrade the 600 Franklin street building in
24 Olympia for \$527,000.

25 (4) Department of corrections:

26 (a) Lease-purchase property from the department of natural
27 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic
28 correctional centers for \$1,000,000;

29 (b) Lease-develop with option to purchase or lease-purchase 296
30 work release beds in facilities located throughout the state for
31 \$9,898,758.

32 (5) Western Washington University: Lease-purchase property
33 adjacent to the campus for future expansion for \$5,000,000.

34 (6) Community and technical colleges:

35 (a) Lease-develop or lease-purchase off-campus program space for
36 Clark College for \$6,000,000;

37 (b) Enter into a long-term lease for Green River Community College
38 off-campus programs for approximately \$143,700 during the 1993-95
39 biennium;

- 1 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington
2 Technical College for \$500,000;
- 3 (d) Lease-purchase a facility to provide instructional, meeting,
4 and office space for Skagit Valley Community College on San Juan Island
5 for \$600,000;
- 6 (e) Lease-purchase property on Whidbey Island for program space for
7 Skagit Valley Community College for \$252,000;
- 8 (f) Lease-develop or lease-purchase space for the carpentry and
9 electrical apprentice programs for Wenatchee Valley College for
10 \$250,000;
- 11 (g) Lease-purchase 6 acres of property contiguous to Wenatchee
12 Valley College for \$265,000;
- 13 (h) Lease-develop with option to purchase or lease-purchase
14 expanded classroom space for Yakima Valley College in Ellensburg for
15 \$625,000;
- 16 (i) Lease-develop or lease-purchase a central data processing and
17 telecommunications facility to serve the 33 community and technical
18 colleges for \$5,000,000 subject to approval of the office of financial
19 management; ((and))
- 20 (j) Lease-purchase 55 acres adjacent to Green River Community
21 College for \$200,000((-));
- 22 (k) Acquire 5.13 acres contiguous to the eastern boundary of the
23 Skagit Valley College campus, valued at \$250,000, for future expansion
24 of the campus as identified in the Skagit Valley College master plan;
- 25 (l) Acquire the South Annex property, a 23,000 square-foot building
26 adjacent to the Seattle Central Community College campus, valued at
27 \$2,250,000, for continued use as instructional space for Seattle
28 Central Community College programs;
- 29 (m) Acquire a residence that abuts the Bellevue Community College
30 campus, valued at \$180,000, for use as an English language center and
31 long-term campus expansion;
- 32 (n) Acquire improved instructional and work force training
33 facilities for Spokane Community College in Colville, valued at up to
34 \$1,500,000, in exchange for existing community college facilities in
35 Colville valued at \$1,250,000;
- 36 (o) Acquire 6.69 acres contiguous to the South Puget Sound
37 Community College campus, valued at up to \$1,500,000, for future campus
38 expansion;

1 (p) Enter into a financing contract on behalf of Whatcom Community
2 College in the amount of \$1,200,000, plus financing expenses and
3 reserves pursuant to chapter 39.94 RCW, for the construction of a
4 \$2,000,000 multi-purpose/physical education facility on the Whatcom
5 Community College campus. Whatcom Community College shall provide the
6 balance of project costs in local funds;

7 (q) Enter into a financing contract on behalf of Tacoma Community
8 College in the amount of \$1,000,000, plus financing expenses and
9 reserves pursuant to chapter 39.94 RCW for construction of a \$1,500,000
10 bookstore addition to the Tacoma Community College student center.
11 Tacoma Community College shall provide the balance of project costs in
12 local funds;

13 (r) Enter into a financing contract on behalf of Columbia Basin
14 College in the amount of \$3,000,000, plus financing expenses and
15 reserves pursuant to chapter 39.94 RCW, for construction of a
16 \$4,000,000 work force/vocational training facility. Columbia Basin
17 College shall provide the balance of project costs in local funds; and

18 (s) Enter into a financing contract on behalf of Shoreline
19 Community College in the amount of \$400,000, plus financing expenses
20 and reserves pursuant to chapter 39.94 RCW, for construction of a
21 \$3,500,000 vocational art facility. The balance of the construction
22 funds are currently appropriated in the capital budget.

23 (7) Employment security department: Enter into a long-term lease
24 for the 19,000 square-foot Lakewood Job Service Center, \$1,600,000, for
25 approximately \$150,000 during the 1993-95 biennium.

26 (8) Washington state apple advertising commission: Enter into a
27 financing contract for the purpose of expanding its Wenatchee
28 headquarter facility in the principal amount of four hundred thousand
29 dollars plus financing expenses and required reserves under chapter
30 39.94 RCW.

31 **Sec. 91.** 1993 sp.s. c 22 s 1011 (uncodified) is amended to read as
32 follows:

33 (1) Unless otherwise stated, for all appropriations under this act
34 that require a match of nonstate money or in-kind contributions, the
35 following requirement, consistent with RCW 43.88.150, shall apply:
36 Expenditures of state money shall be timed so that the state share of
37 project expenditures never exceeds the intended state share of total
38 project costs.

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