

CERTIFICATION OF ENROLLMENT

**ENGROSSED SUBSTITUTE SENATE BILL 6244**

Chapter 6, Laws of 1994  
CHAPTER NO. CORRECTED  
(partial veto)

53rd Legislature  
1994 First Special Session

OPERATING BUDGET, SUPPLEMENTAL, 1993-1995

EFFECTIVE DATE: 4/6/94

Passed by the Senate March 14, 1994  
YEAS 33 NAYS 14

JOEL PRITCHARD

**President of the Senate**

Passed by the House March 14, 1994  
YEAS 54 NAYS 39

BRIAN EBERSOLE

**Speaker of the  
House of Representatives**

Approved April 6, 1994, with the  
exception of sections 122(10);  
122(12); 123; 132(3); 135(9); 145(15);  
204(4)(h); 228(19); 303(8)(b); 305,  
page 87, lines 3 and 4; 305(1); 311,  
page 92, line 31; 311(5); 603, page  
127, lines 17 and 18; and 610(5)(a),  
which are vetoed.

MIKE LOWRY

**Governor of the State of Washington**

CERTIFICATE

I, Marty Brown, Secretary of the  
Senate of the State of Washington,  
do hereby certify that the attached  
is **ENGROSSED SUBSTITUTE SENATE BILL  
6244** as passed by the Senate and the  
House of Representatives on the  
dates hereon set forth.

MARTY BROWN

**Secretary**

FILED

April 6, 1994 - 8:00 a.m.

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE SENATE BILL 6244**

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AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1994 Regular Session

**State of Washington**

**53rd Legislature**

**1994 Regular Session**

**By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Quigley; by request of Office of Financial Management)**

Read first time 02/18/94.

1 AN ACT Relating to fiscal matters; amending RCW 28A.310.020,  
2 22.09.830, 70.146.080, and 90.56.510; amending 1993 sp.s. c 24 ss 101,  
3 102, 103, 104, 106, 107, 109, 111, 112, 113, 114, 117, 118, 119, 120,  
4 116, 121, 123, 124, 125, 217, 218, 127, 128, 129, 131, 132, 133, 134,  
5 135, 138, 139, 140, 141, 142, 143, 145, 146, 147, 149, 150, 152, 308,  
6 151, 318, 316, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,  
7 213, 214, 215, 216, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228,  
8 229, 301, 02, 303, 304, 305, 306, 307, 309, 310, 311, 312, 313, 314,  
9 315, 317, 401, 402, 501, 502, 504, 505, 507, 509, 512, 513, 515, 516,  
10 517, 518, 521, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,  
11 612, 614, 615, 616, 617, 618, 619, 710, 701, 703, 705, 706, 716, 721,  
12 801, 802, 803, and 805 (uncodified); adding new sections to 1993 sp.s.  
13 c 24 (uncodified); repealing 1993 sp.s. c 24 s 613 (uncodified);  
14 repealing chapter 28A.695 RCW; making appropriations; and declaring an  
15 emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17

**PART I**

18

**GENERAL GOVERNMENT**



1 (1) \$565,000 of the health services account--state appropriation is  
2 provided solely for studies required by Engrossed Second Substitute  
3 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,  
4 the health services account appropriation shall lapse.

5 (2) \$18,800 is provided for the legislative budget committee to  
6 review the department of veterans affairs, the Washington soldiers'  
7 home, and the Washington veterans' home to implement Engrossed House  
8 Bill No. 1437 to the extent permitted by the amount provided.

9 (3) \$250,000 of the general fund appropriation is provided solely  
10 for K-12 fiscal studies subject to the following conditions and  
11 limitations:

12 (a) The legislative budget committee shall execute an interagency  
13 agreement with the institute for public policy for a study of special  
14 education. Prior to conducting the study, the institute shall develop  
15 a study design in consultation with the fiscal committees of the  
16 legislature and the superintendent of public instruction. The  
17 institute shall determine the resources necessary to conduct the study  
18 based on the criteria established in the study design. To the greatest  
19 extent possible, the institute shall obtain commitments for resources  
20 from public agencies that are able to provide assistance for the study.

21 (b) The legislative budget committee shall execute an interagency  
22 agreement with the institute for public policy for a longitudinal study  
23 of outcomes in special education.

24 Prior to conducting the study, the institute shall develop a study  
25 design in consultation with the fiscal committees of the legislature.  
26 The institute shall determine the resources necessary to conduct the  
27 study based on the criteria established in the study design. To the  
28 greatest extent possible, the institute shall obtain commitments for  
29 resources from public agencies that are able to provide assistance for  
30 the study.

31 (c) The legislative budget committee shall conduct the following K-  
32 12 studies:

33 (i) Federal and state learning assistance programs; and

34 (ii) Inservice education.

35 Prior to conducting each study, the legislative budget committee  
36 shall develop a study design in consultation with the fiscal committees  
37 of the legislature. The legislative budget committee shall determine  
38 the resources necessary to conduct the studies based on the criteria  
39 established in the study design. To the greatest extent possible, the

1 legislative budget committee shall obtain commitments for resources  
2 from public agencies that are able to provide assistance for the  
3 studies.

4 (d) Initial reports on each study under this subsection shall be  
5 provided to the appropriate committees of the legislature and the  
6 office of financial management on December 15, 1994.

7 (4) \$75,000 of the general fund--state appropriation is provided  
8 solely for a study of the state lottery. The study may include, but is  
9 not limited to: (a) The cost effectiveness of advertising, prize size,  
10 the mix of existing games and introduction of new games as the new  
11 games relate to lottery and state revenue; (b) the effect of  
12 advertising on problem gambling; and (c) an analysis of the lottery's  
13 administrative budget in relation to similar public and private  
14 concerns in other states and countries. The legislative budget  
15 committee shall submit a progress report to the appropriate policy and  
16 fiscal committees of the legislature by December 1, 1994, and shall  
17 submit a final report to those committees by March 1, 1995.

18 **Sec. 105.** 1993 sp.s. c 24 s 104 (uncodified) is amended to read as  
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
21 General Fund Appropriation . . . . . \$((~~2,400,000~~))  
22 2,477,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The legislative evaluation and accountability program  
26 committee, in conjunction with the K-12 legislative fiscal study  
27 committee established under chapter 336, Laws of 1993, shall prepare a  
28 study of vocational education programs for grades 9 through 12 funded  
29 through the K-12 apportionment formula of the budget. The study shall  
30 address: The historical reasons for the staffing ratios contained in  
31 the state apportionment formula; the changes in vocational instruction  
32 in the information and technology age; and the instructional  
33 requirements of integrated vocational and academic programs,  
34 traditional vocational programs, and skill center programs. The study  
35 shall include an analysis of state funding and school district  
36 expenditures in a sample of school districts engaged in the different  
37 types of vocational education programs. The study shall be submitted

1 to the office of financial management and the fiscal committees of the  
2 legislature by December 15, 1994.

3 (2) \$125,000 of the general fund--state appropriation is provided  
4 for the legislative evaluation and accountability program (LEAP)  
5 committee to establish a public and private sector work group to plan  
6 the transition of the department of social and health services'  
7 automated client eligibility system (ACES) to a more flexible  
8 architecture or open computer system. The LEAP committee shall report  
9 the results of the work group's efforts to the fiscal committees of the  
10 legislature and the office of financial management by December 1, 1994.  
11 The work group's efforts may be examined by the LEAP committee for  
12 applicability to other issues related to state-wide information  
13 services delivery.

14 **Sec. 106.** 1993 sp.s. c 24 s 106 (uncodified) is amended to read as  
15 follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

17 General Fund Appropriation . . . . . \$((~~9,480,000~~))  
18 9,572,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation shall be transferred to  
21 the legislative systems revolving fund.

22 **Sec. 107.** 1993 sp.s. c 24 s 107 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATUTE LAW COMMITTEE**

25 General Fund Appropriation . . . . . \$((~~5,952,000~~))  
26 5,833,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$10,000 is provided for the expenses of  
29 the law revision commission under chapter 1.30 RCW.

30 **Sec. 108.** 1993 sp.s. c 24 s 109 (uncodified) is amended to read as  
31 follows:

32 **FOR THE SUPREME COURT**

33 General Fund Appropriation . . . . . \$((~~9,769,000~~))  
34 9,586,000



1       **Sec. 111.** 1993 sp.s. c 24 s 113 (uncodified) is amended to read as  
2 follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund Appropriation . . . . .	\$	(( <del>24,418,000</del> ))
5			<u>24,029,000</u>
6	Public Safety and Education Account		
7	Appropriation . . . . .	\$	36,102,000
8	Judicial Information System Account		
9	Appropriation . . . . .	\$	(( <del>655,000</del> ))
10			<u>5,277,000</u>
11	Health Services Account Appropriation . . . . .	\$	117,000
12	Drug Enforcement and Education Account		
13	Appropriation . . . . .	\$	6,510,000
14	TOTAL APPROPRIATION . . . . .	\$	(( <del>67,802,000</del> ))
15			<u>72,035,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) ((~~\$24,107,000~~)) \$23,699,000 of the general fund appropriation  
19 is provided solely for the superior court judges program. Of this  
20 amount, a maximum of \$20,000 may be used to reimburse county superior  
21 courts for superior court judges temporarily assigned to other counties  
22 that are experiencing large and sudden surges in criminal filings.  
23 Reimbursement shall be limited to per diem and travel expenses of  
24 assigned judges.

25       (2) \$110,000 of the general fund appropriation is provided solely  
26 to implement Substitute Senate Bill No. 5753 (judgeship for Cowlitz  
27 county). If the bill is not enacted by June 30, 1993, the amount  
28 provided in this subsection shall lapse.

29       (3) \$6,510,000 of the drug enforcement and education account  
30 appropriation is provided solely for the continuation of treatment-  
31 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,  
32 Clark, King, Spokane, and Yakima counties.

33       (4) The administrator for the courts shall provide data processing  
34 support to the department of social and health services' division of  
35 juvenile rehabilitation in the allocation of grant moneys to local  
36 governments.

37       (5) \$9,820,000 of the public safety and education account is  
38 provided solely for the indigent appeals program.



1 (6) \$50,000 of the general fund appropriation is provided solely to  
2 implement the racial disproportionality study recommendations in  
3 Engrossed Substitute House Bill No. 1966.

4 (7) \$170,000 of the general fund appropriation is provided solely  
5 to implement sections 3 and 11 of Engrossed Substitute House Bill No.  
6 1084 (jury source list). The office of the administrator for the  
7 courts shall allocate funds to the counties and the department of  
8 information services for the purposes of implementing these sections.

9 (8) \$117,000 of the health services account appropriation is  
10 provided solely for the implementation of section 418 of Engrossed  
11 Second Substitute Senate Bill No. 5304 (medical malpractice review).  
12 If section 418 of the bill is not enacted by June 30, 1993, the health  
13 services account appropriation shall lapse.

14 **Sec. 112.** 1993 sp.s. c 24 s 114 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF THE GOVERNOR**

17 General Fund--State Appropriation . . . . . \$((~~6,138,000~~))  
18 6,015,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$186,000 is provided solely for mansion  
21 maintenance.

22 **Sec. 113.** 1993 sp.s. c 24 s 117 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SECRETARY OF STATE**

25 General Fund Appropriation . . . . . \$ ((~~8,049,000~~))  
26 8,549,000

27 Archives and Records Management Account  
28 Appropriation . . . . . \$ ((~~3,160,000~~))  
29 3,150,000

30 Personnel Service Account Appropriation . . . . . \$ ((~~612,000~~))  
31 600,000

32 TOTAL APPROPRIATION . . . . . \$ ((~~11,821,000~~))  
33 12,299,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) \$((~~703,532~~)) 702,505 of the general fund appropriation is  
2 provided solely to reimburse counties for the state's share of primary  
3 and general election costs and the costs of conducting mandatory  
4 recounts on state measures.

5 (2) \$((~~2,095,465~~)) 2,507,000 of the general fund appropriation is  
6 provided solely for the verification of initiative and referendum  
7 petitions, maintenance of related voter registration records, legal  
8 advertising of state measures, and the publication and distribution of  
9 the voters and candidates pamphlet.

10 (3) The appropriation from the archives and records management  
11 account assumes that at least \$250,000 will be received from local  
12 governments during the second year of the biennium to cover the costs  
13 to the state archives program of locally generated archival materials.

14 (4) The productivity board shall not approve any payment to, or  
15 agreement with, state employees under the teamwork incentive program  
16 under chapter 41.60 RCW unless the board determines that all  
17 expenditures savings or revenue increases recognized under the teamwork  
18 incentive program award are attributable exclusively to participating  
19 employees. Awards under the teamwork incentive program shall not  
20 exceed two thousand five hundred dollars per participating employee.

21 **Sec. 114.** 1993 sp.s. c 24 s 118 (uncodified) is amended to read as  
22 follows:

23 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**  
24 General Fund Appropriation . . . . . \$ ((297,000))  
25 300,000

26 **Sec. 115.** 1993 sp.s. c 24 s 119 (uncodified) is amended to read as  
27 follows:

28 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**  
29 General Fund Appropriation . . . . . \$ ((336,000))  
30 338,000

31 **Sec. 116.** 1993 sp.s. c 24 s 120 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE TREASURER**  
34 General Fund Appropriation . . . . . \$ 4,990,000  
35 Motor Vehicle Account Appropriation . . . . . \$ 44,000  
36 State Treasurer's Service Fund Appropriation . . \$ ((9,976,000))

1 9,776,000  
2 TOTAL APPROPRIATION . . . . . \$ ((10,020,000))  
3 14,810,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: (1) \$((284,000)) 127,000 of the state  
6 treasurer's service account appropriation is provided solely for the  
7 information systems project known as "upgrade mainframe." Authority to  
8 expend this amount is conditioned on compliance with section 902 of  
9 this act.

10 (2) \$4,990,000 of the general fund--state appropriation is provided  
11 solely for the state treasurer to contract with a financial institution  
12 for the establishment and administration of an escrow account. Funds  
13 in the account shall be disbursed subject to the following conditions  
14 and limitations:

15 (a) The financial institution shall disburse funds to a nonprofit  
16 organization designated by the office of financial management to  
17 produce gavel-to-gavel television coverage of state government  
18 deliberations and other events of state-wide significance. Nonprofit  
19 organizations eligible for designation must be formed solely for the  
20 purpose of providing gavel-to-gavel television coverage of state  
21 government deliberations and other events of state-wide significance  
22 and must have received a determination of a tax exempt status under  
23 section 501(c)(3) of the federal internal revenue code. The office of  
24 financial management may require applicants to submit a four-year  
25 financial plan, a feasibility plan, an engineering plan, and a schedule  
26 of equipment needs. By May 2, 1994, the office of financial management  
27 shall designate a qualified nonprofit organization to receive  
28 disbursements from the account. The designation shall cover the period  
29 for which funds are provided.

30 (b) Disbursements shall be made quarterly beginning January 1,  
31 1995, at the request of the nonprofit organization, not to exceed  
32 \$1,750,000 in fiscal year 1995, increased by three percent per year  
33 thereafter.

34 (c) Beginning January 1996, the designated nonprofit organization  
35 shall prepare an annual independent audit, an annual financial  
36 statement, and an annual report, including benchmarks that measure the  
37 success of the nonprofit organization in meeting the intent of the  
38 program.

1 (d) Placement and operation of equipment within legislative  
2 facilities shall be subject to terms and conditions established by both  
3 houses of the legislature and ratified by a two-thirds vote of both  
4 houses of the legislature by concurrent resolution.

5 (e) Disbursement of these funds from the account to the nonprofit  
6 organization is contingent upon the nonprofit organization receiving  
7 commitments for, or the actual receipt of, \$500,000, in cash or in  
8 kind, to procure the equipment necessary to carry out the functions of  
9 the designated nonprofit organization. The nonprofit organization  
10 shall be required to raise contributions or commitments to make  
11 contributions, in cash or in kind, in an amount equal to forty percent  
12 of the appropriation in this subsection (2).

13 (f) No portion of any funds disbursed pursuant to this subsection  
14 may be used, directly or indirectly, for any of the following purposes:

15 (i) Attempting to influence: (A) The passage or defeat of any  
16 legislation by the legislature of the state of Washington, by any  
17 county, city, town, or other political subdivision of the state of  
18 Washington, or by the congress; or (B) the adoption or rejection of any  
19 rule, standard, rate, or other legislative enactment of any state  
20 agency;

21 (ii) Making contributions reportable under chapter 42.17 RCW; or  
22 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
23 lodging, meals, or entertainment to a public officer or employee.

24 **Sec. 117.** 1993 sp.s. c 24 s 116 (uncodified) is amended to read as  
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27 General Fund Appropriation . . . . . \$ ((1,989,000))  
28 2,178,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$64,000 is provided solely for  
31 implementation of a program to provide public electronic access to  
32 records maintained by the public disclosure commission pursuant to  
33 Second Substitute Senate Bill No. 6426 (electronic access). The funds  
34 shall not be expended until the program is reviewed by the department  
35 of information services to ensure compatibility with other state  
36 information systems.

1       **Sec. 118.** 1993 sp.s. c 24 s 121 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE AUDITOR**

4	General Fund--State Appropriation . . . . .	\$	20,000
5	General Fund--Federal Appropriation . . . . .	\$	((158,000))
6			<u>155,000</u>
7	Motor Vehicle Fund Appropriation . . . . .	\$	((334,000))
8			<u>327,000</u>
9	Municipal Revolving Fund Appropriation . . . . .	\$	24,454,000
10	Auditing Services Revolving Fund Appropriation . . . . .	\$	((12,018,000))
11			<u>11,778,000</u>
12	TOTAL APPROPRIATION . . . . .	\$	((36,984,000))
13			<u>36,734,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations: ~~((1))~~ Audits of school districts by the  
16 division of municipal corporations shall include a finding regarding  
17 the accuracy of student enrollment data and the experience and  
18 education of the district's certificated instructional staff reported  
19 to the superintendent of public instruction for the purposes of  
20 allocation of state funding.

21       **Sec. 119.** 1993 sp.s. c 24 s 123 (uncodified) is amended to read as  
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund--State Appropriation . . . . .	\$	((5,918,000))
25			<u>6,005,000</u>
26	General Fund--Federal Appropriation . . . . .	\$	1,632,000
27	Health Services Account Appropriation . . . . .	\$	175,000
28	Public Safety and Education Account		
29	Appropriation . . . . .	\$	1,249,000
30	Legal Services Revolving Fund Appropriation . . . . .	\$	((96,950,000))
31			<u>96,341,000</u>
32	<del>((Motor Vehicle Fund Appropriation . . . . .</del>	<del>\$</del>	<del>748,000))</del>
33	New Motor Vehicle Arbitration Account		
34	Appropriation . . . . .	\$	1,784,000
35	<u>State Investment Board Expense Account</u>		
36	<u>Appropriation</u> . . . . .	\$	<u>4,000,000</u>
37	TOTAL APPROPRIATION . . . . .	\$	((108,456,000))
38			<u>111,186,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual  
4 legal services expenditures and actual attorney and support staffing  
5 levels for each agency receiving legal services. The report shall be  
6 submitted to the office of financial management and the fiscal  
7 committees of the senate and house of representatives no later than  
8 ninety days after the end of each fiscal year.

9 (2) The attorney general shall include, at a minimum, the following  
10 information with each bill sent to agencies receiving legal services:

11 (a) The number of hours and cost of attorney services provided during  
12 the billing period; (b) the number of hours and cost of support staff  
13 services provided during the billing period; (c) attorney general  
14 overhead and central support costs charged to the agency for the  
15 billing period; (d) direct legal costs, such as filing and docket fees,  
16 charged to the agency for the billing period; and (e) other costs  
17 charged to the agency for the billing period. If requested by an  
18 agency receiving legal services, the attorney general shall provide the  
19 information required in this subsection by program.

20 (3) \$1,249,000 of the public safety and education account  
21 appropriation and \$406,000 of the general fund--state appropriation are  
22 provided solely for the attorney general's criminal litigation unit.

23 (4) The attorney general shall, in conjunction with the various  
24 state hearings boards, develop recommendations for more cost-efficient  
25 processing of administrative appeals and report such recommendations to  
26 appropriate committees of the legislature by November 15, 1993.

27 (5) The attorney general shall, in conjunction with state agencies,  
28 examine the efficiencies of consolidating support services within the  
29 office of the attorney general and report recommendations for  
30 consolidation to the office of financial management by April 1, 1994.

31 (6) \$175,000 of the health services account appropriation and  
32 \$350,000 of the legal services revolving fund appropriation are  
33 provided solely for anti-trust activities required by Engrossed Second  
34 Substitute Senate Bill No. 5304 (health care reform). If the bill is  
35 not enacted by June 30, 1993, the amounts provided in this subsection  
36 shall lapse.

37 (7) \$4,000,000 from the state investment board expense account  
38 appropriation is provided solely for attorney general costs and related  
39 expenses in aggressively pursuing litigation related to real estate

1 investments on behalf of the state investment board. To the maximum  
2 extent possible, attorney general staff shall be used in pursuing this  
3 litigation. The attorney general shall report to the appropriate  
4 committees of the legislature regarding litigation expenses and  
5 progress and the need for a 1995 supplemental appropriation by December  
6 1, 1994.

7 (8) The legislature recognizes the need for the attorney general to  
8 offer competitive salaries in order to retain experienced legal staff.  
9 The attorney general shall submit a report to the legislative fiscal  
10 committees by December 1, 1994, comparing the compensation paid by the  
11 attorney general's office to other public and private agencies and  
12 firms.

13 (9) The attorney general shall develop recommendations, after  
14 consultation with the various state hearings boards, for cost-efficient  
15 implementation of alternative dispute resolution and report such  
16 recommendations to the appropriate committees of the legislature by  
17 December 1, 1994.

18 (10) \$205,000 of the general fund--state appropriation is provided  
19 solely for implementation of Substitute Senate Bill No. 6111 (executive  
20 ethics board). If the bill is not enacted by June 30, 1994, the amount  
21 provided in this subsection shall lapse.

22 **Sec. 120.** 1993 sp.s. c 24 s 124 (uncodified) is amended to read as  
23 follows:

24 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

25 General Fund Appropriation . . . . .	\$	((815,000))
26		<u>818,000</u>

27 **Sec. 121.** 1993 sp.s. c 24 s 125 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 General Fund--State Appropriation . . . . .	\$	((19,575,000))
31		<u>19,437,000</u>
32 General Fund--Federal Appropriation . . . . .	\$	918,000
33 Motor Vehicle Fund Appropriation . . . . .	\$	109,000
34 Health Services Account Appropriation . . . . .	\$	250,000
35 TOTAL APPROPRIATION . . . . .	\$	((20,852,000))
36		<u>20,714,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 ~~((3))~~ (1) The office of financial management shall evaluate the  
4 extent to which state employees could receive more efficient and less  
5 expensive service, as well as increased flexibility and return on their  
6 investments, from a deferred compensation program contracted with a  
7 private organization, and shall report its findings and recommendations  
8 to appropriate committees of the legislature by December 1, 1993.

9 ~~((4))~~ (2) The efficiency commission shall undertake studies to  
10 determine the most effective means of delivering services currently  
11 provided by the state printer ~~((and the department of general  
12 administration's central stores))~~.

13 ~~((5))~~ ~~\$50,000 of the general fund state appropriation is provided  
14 solely to implement Engrossed Substitute House Bill No. 1372 (state  
15 program evaluations). If the bill is not enacted by June 30, 1993, the  
16 amount provided in this subsection shall lapse.~~

17 ~~(6))~~ (3) \$100,000 of the general fund--state appropriation is  
18 provided solely for an interim task force as provided for by Engrossed  
19 Substitute House Bill No. 2054 (civil service reform).

20 (4) \$100,000 of the general fund--state appropriation is provided  
21 solely to examine the feasibility of establishing a state-wide central  
22 facility authority to coordinate and manage the construction and use of  
23 state facilities, including leased facilities. The results of the  
24 study shall be reported to the appropriate committees of the  
25 legislature by January 10, 1995.

26 \*Sec. 122. 1993 sp.s. c 24 s 217 (uncodified) is amended to read  
27 as follows:

28 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

29	General Fund--State Appropriation . . . . .	\$	<del>((86,244,000))</del>
30			<u>89,550,000</u>
31	General Fund--Federal Appropriation . . . . .	\$	<del>((185,242,000))</del>
32			<u>182,029,000</u>
33	General Fund--Private/Local Appropriation . . . . .	\$	624,000
34	Public Safety and Education Account Appropriation	\$	8,402,000
35	Building Code Council Account Appropriation . . . . .	\$	1,068,000
36	Public Works Assistance Account Appropriation . . . . .	\$	1,192,000
37	Drug Enforcement and Education Account		
38	Appropriation . . . . .	\$	3,908,000



1	Low Income Weatherization Account Appropriation . . . . .	\$	6,582,000
2	Washington Housing Trust Fund Appropriation . . . . .	\$	4,643,000
3	Enhanced 911 Account Appropriation . . . . .	\$	<del>((20,042,000))</del>
4			<u>18,539,000</u>
5	Administrative Contingency Fund Appropriation . . . . .	\$	1,476,000
6	TOTAL APPROPRIATION . . . . .	\$	<del>((319,423,000))</del>
7			<u>318,013,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 ~~((+2))~~ (1) \$8,208,000 of the general fund--federal appropriation  
11 is provided solely for the drug control and system improvement formula  
12 grant program, to be distributed in fiscal year 1994 as follows:

13 (a) \$3,630,255 to local units of government to continue existing  
14 local drug task forces;

15 (b) \$1,086,240 to the Washington state patrol for coordination,  
16 training, and task force expansion to unserved areas of the state;

17 (c) \$697,128 to the department of community development to continue  
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to establish  
20 a substance-abuse treatment in jails program, to test the effect of  
21 treatment on future criminal behavior;

22 (e) \$279,000 to local units of government for urban projects. The  
23 distribution shall be made through a competitive grant process  
24 administered by the department;

25 (f) \$174,840 to the department of community development to  
26 establish the youth violence prevention and intervention project;

27 (g) \$214,830 to the department of community development for the  
28 state-wide drug offense indigent defense program;

29 (h) \$782,734 to the department of corrections for the expansion of  
30 correctional industries programs. It is the intent of the legislature  
31 that this program receive an equal amount of funding from the fiscal  
32 year 1995 drug control and system improvement formula grant program  
33 appropriation;

34 (i) \$479,000 to the department of community development for grant  
35 administration and program evaluation, monitoring, and reporting,  
36 pursuant to federal requirements;

37 (j) \$46,000 to the Washington state patrol for data collection; and

38 (k) \$410,400 to the office of financial management for the criminal  
39 history records improvement program.

1 (l) \$128,573 for continuation of the high impact offender  
2 prosecution project; and

3 (m) \$186,000 to the department of community development for  
4 allocation to public or private nonprofit groups or organizations with  
5 experience and expertise in the field of domestic violence, for the  
6 purpose of continuing existing domestic violence advocacy programs,  
7 providing legal and other assistance to victims and witnesses in court  
8 proceedings, and establishing new domestic violence advocacy programs.

9 ~~((+5))~~ (2) \$7,020,000 of the general fund--federal appropriation  
10 is provided solely for the drug control and system improvement formula  
11 grant program, to be distributed in fiscal year 1995 as follows:

12 (a) \$3,122,000 to local units of government to continue  
13 multijurisdictional drug task forces;

14 (b) \$934,000 to the Washington state patrol for coordination,  
15 technical assistance, and investigative and supervisory staff support  
16 for multijurisdictional narcotics task forces;

17 (c) \$430,000 to the department of community development to continue  
18 the state-wide drug prosecution assistance program;

19 (d) \$93,000 to the department of community development to continue  
20 a substance-abuse treatment in jails program, to test the effect of  
21 treatment on future criminal behavior;

22 (e) \$744,000 to the department of community development to continue  
23 the youth violence prevention and intervention projects;

24 (f) \$215,000 to the department of community development for the  
25 state-wide drug offense indigent defense program;

26 (g) \$673,000 to the department of corrections for the correctional  
27 industries programs;

28 (h) \$412,000 to the department of community development for grant  
29 administration and program evaluation, monitoring, and reporting,  
30 pursuant to federal requirements;

31 (i) \$46,000 to the Washington state patrol for data collection; and  
32 (j) \$351,000 to the office of financial management for the criminal  
33 history records improvement program.

34 (3) In order to offset reductions in federal community services  
35 block grant funding for community action agencies, the department shall  
36 set aside ~~\$(2,400,000)~~ 4,800,000 of federal community development  
37 block grant funds for distribution to local governments for  
38 distribution to community action agencies state-wide.

1        ~~((+6))~~ (4) \$350,000 of the general fund--state appropriation is  
2 provided for financial assistance to local governments and nonprofit  
3 organizations to assist military dependent communities including, but  
4 not limited to Kitsap county, in diversifying their economies. In  
5 providing assistance, first priority shall be given to defense  
6 diversification and conversion projects which leverage additional  
7 federal funds.

8        ~~((+10)---\$4,800,000))~~ (5) \$4,802,000 of the public safety and  
9 education account appropriation is provided solely for civil  
10 representation of indigent people.

11        ~~((+11))~~ (6) \$3,600,000 of the public safety and education account  
12 appropriation ~~((is))~~ and \$1,059,000 of the general fund--state  
13 appropriation are provided solely for the office of crime victim's  
14 advocacy and for sexual assault treatment services.

15        ~~((+12))~~ (7) \$8,268,000 of the general fund--state appropriation  
16 and \$41,610,000 of the general fund--federal appropriation are provided  
17 for grant administration and grant assistance as authorized by the  
18 president under the federal disaster assistance program. It is the  
19 intent of the legislature that the disaster assistance unit continue to  
20 be funded as disasters occur not on a permanent basis, and that  
21 staffing for the unit be kept to only the minimum number of positions  
22 necessary to administer the grants and meet other federal and state  
23 requirements.

24        (8) \$175,000 of the general fund--state appropriation is provided  
25 solely for the retired senior volunteer program.

26        (9) \$50,000 of the general fund--state appropriation is provided  
27 solely for a grant to Yakima county to study the import-export  
28 opportunities associated with expansion of the Yakima airport in  
29 conjunction with increased economic opportunities that result from  
30 central Washington's status as a foreign trade zone.

31        (10) \$755,000 of the general fund--state appropriation is provided  
32 solely for the long-term care ombudsman program. Of this amount,  
33 \$30,000 is provided solely for a long-term care ombudsman in Kitsap  
34 county. The department shall ensure that not less than \$10,000 is  
35 provided for each of the fourteen long-term care regions for fiscal  
36 year 1995. The department shall ensure that from the total federal and  
37 state appropriations, not more than twenty-five percent or \$245,000,  
38 whichever is less, be expended on administration costs for the program.  
39 The department shall ensure that existing contracts in excess of

1 \$10,000 be held harmless, and that funding be reallocated from the  
2 administration and training budgets. By November 1, 1994, the  
3 department shall report to the appropriate fiscal committees of the  
4 legislature on the allocation of funding for long-term care ombudsman  
5 services and make recommendations for changes in the distribution of  
6 funding.

7 (11) \$650,000 of the general fund--state appropriation is provided  
8 solely to increase the state's emergency preparedness and planning for  
9 catastrophic events.

10 (12) \$1,350,000 of the general fund--state appropriation is  
11 provided solely for grants for the development of programmatic  
12 environmental analysis prototypes consistent with the plans required  
13 under the growth management act. Within this amount the department  
14 shall make at least three grants not less than \$300,000. Not more than  
15 \$150,000 of this amount is provided for technical assistance to local  
16 governments. By December 1, 1994, the department shall report to the  
17 legislature on the status of grants awarded.

18 (13) If Senate Bill No. 6023 (transferring emergency management  
19 services) is enacted by June 30, 1994, funds appropriated in this  
20 section for the division of emergency management shall be transferred  
21 to the military department pursuant to section 8 of Senate Bill No.  
22 6023.

23 (14) By November 25, 1994, the department shall report to the  
24 fiscal and education committees of the legislature on strategies that  
25 maximize the number of children served and, to the greatest extent  
26 practicable, preserve or improve program quality within existing  
27 resource constraints for the early childhood education assistance  
28 program. Strategies evaluated shall include, but not be limited to:  
29 (a) Increasing the student-to-staff ratio; (b) over-enrolling slots;  
30 (c) increasing the use of nonstate financial resources; (d) reducing  
31 the number of nonfour year old children served; (e) administrative  
32 program changes; and (f) partnerships with local providers. The  
33 department shall also evaluate the reliability of using federal census  
34 data to forecast the number of eligible four year old children. The  
35 department shall include estimated short-term and long-term savings and  
36 costs of each strategy.

37 (15) \$25,000 of the general fund--state appropriation is provided  
38 solely for a grant to the Seattle school district to conduct a  
39 community use planning study of the Sealth high school--Denny middle

1 school field complex. The study shall include representatives from the  
2 Seattle school district, Seattle parks department, the business  
3 community, and local citizens groups.

4 \*Sec. 122 was partially vetoed, see message at end of chapter.

5 \*Sec. 123. 1993 sp.s. c 24 s 218 (uncodified) is amended to read  
6 as follows:

7 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**  
8 **BOARD.** (~~(\$4,865,000)~~) \$4,735,000 is appropriated to the department of  
9 community development for the purposes of the fire protection policy  
10 board. Of this amount, \$2,213,000 is from the general fund--state  
11 appropriation, \$1,750,000 is from the fire service training account  
12 appropriation, \$466,000 is from the state toxics control account  
13 appropriation, (~~(\$346,000)~~) \$216,000 is from the oil spill  
14 administration account appropriation, and \$90,000 is from the fire  
15 service trust account appropriation. All expenditures from these funds  
16 are subject to the approval of the fire protection policy board. In  
17 the event of an across-the-board reduction in general fund allotments  
18 under RCW 43.88.110, the percentage reduction in the general--state  
19 allotments to the fire protection policy board shall not exceed the  
20 percentage reduction to the department's other general fund--state  
21 allotments.

22 \*Sec. 123 was vetoed, see message at end of chapter.

23 **Sec. 124.** 1993 sp.s. c 24 s 127 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF PERSONNEL**

26 Department of Personnel Service Fund

27 Appropriation . . . . . \$ ((17,162,000))  
28 16,616,000

29 Higher Education Personnel Services Account

30 Appropriation . . . . . \$ 1,898,000

31 TOTAL APPROPRIATION . . . . . \$ 18,514,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The department shall reduce its charge for personnel services  
35 to the lowest rate possible.

36 (2) \$600,000 of the department of personnel service fund  
37 appropriation is provided solely for extended insurance benefits for

1 permanent state employees separated through reduction-in-force. An  
2 eligible employee may receive a state subsidy of \$100 per month toward  
3 his or her insurance benefits purchased under the federal consolidated  
4 omnibus budget reconciliation act (COBRA) for a period not to exceed  
5 six months from the date of separation. The state health care  
6 authority shall administer the insurance benefits and the department  
7 shall pay the subsidy through interagency reimbursement, subject to the  
8 level of appropriation.

9 (3) \$500,000 of the department of personnel service fund  
10 appropriation is provided solely for a career and employment transition  
11 program to assist permanent state employees who are separated due to  
12 reduction-in-force, including employee retraining, career counseling,  
13 and job placement services.

14 (4) \$32,000 of the department of personnel service fund  
15 appropriation is provided solely for creation, printing, and  
16 distribution of the personal benefits statement for state employees.

17 (5) From the department's nonappropriated data processing account,  
18 the department shall prepare a feasibility study for the design and  
19 implementation of a new human resource information system. Authority  
20 to expend funds for the feasibility study is conditioned on compliance  
21 with section 902 of this act.

22 (6) The department of personnel shall charge all administrative  
23 services costs incurred by the committee for deferred compensation for  
24 the deferred compensation program to the deferred compensation  
25 administrative account. The department and the committee shall develop  
26 an interagency agreement, to be approved by the office of financial  
27 management, before any billings to the committee commence. Department  
28 billings to the committee shall be for actual costs only.

29 (7) The appropriation from the higher education personnel services  
30 account shall be reduced by any amounts expended prior to the effective  
31 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,  
32 which is repealed by this act.

33 (8) \$31,000 of the department of personnel service fund  
34 appropriation is provided for the employee exchange program with the  
35 Hyogo prefecture in Japan.

36 NEW SECTION. Sec. 125. HIGHER EDUCATION PERSONNEL BOARD. 1993  
37 sp.s. c 24 s 613 is repealed.



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$3,530,000 is provided solely for information systems projects  
4 known by the following names or successor names: Support of member  
5 database, support of audit, and audit of member files. Authority to  
6 expend this amount is conditioned on compliance with section 902 of  
7 this act. The department shall report to the fiscal committees of the  
8 senate and house of representatives on the status of the member  
9 database project including an assessment of the savings the department  
10 is likely to achieve as a result of this project by January 15, 1994.

11 (2) \$1,136,000 is provided solely for the in-house design,  
12 development, and implementation of the information systems project  
13 known as the disbursement system. Authority to expend this amount is  
14 conditioned on compliance with section 902 of this act. The department  
15 shall report to the office of financial management on the status of  
16 this project by January 15, 1995.

17 (3) \$((404,000)) 295,550 is provided solely for the increased  
18 workload resulting from the Bowles decision.

19 (4) \$382,000 is provided solely for the temporary increased  
20 workload resulting from 1993 legislation providing for early  
21 retirement. If a bill providing for early retirement is not passed by  
22 June 30, 1993, this amount shall lapse.

23 (5) The appropriation contains sufficient funds to implement House  
24 Bill No. 2028 (restoration notification).

25 (6) The department shall adjust the retirement systems  
26 administrative rate during the 1993-95 biennium as necessary to provide  
27 for law enforcement officers' and fire fighters' retirement system  
28 employer funding of a study of LEOFF Plan I medical liabilities by the  
29 office of the state actuary.

30 (7) The department shall reduce its administrative charge rate from  
31 .22 percent to .17 percent for the 1993-95 biennium.

32 (8) \$108,450 is provided solely to implement Senate Bill No. 6143  
33 (retirement service credit). If the bill is not enacted by June 30,  
34 1994, the amount provided in this subsection shall lapse.

35 **Sec. 131.** 1993 sp.s. c 24 s 134 (uncodified) is amended to read as  
36 follows:

37 **FOR THE STATE INVESTMENT BOARD**







1	Air Pollution Control Account Appropriation . . . \$	((149,000))
2		<u>114,000</u>
3	General Administration Facilities and Services	
4	Revolving Fund Appropriation . . . . . \$	((21,356,000))
5		<u>21,183,000</u>
6	Central Stores Revolving Account <u>Appropriation</u> . \$	((4,285,000))
7		<u>3,941,000</u>
8	<u>Industrial Insurance Premium Refund Account</u>	
9	<u>Appropriation</u> . . . . . \$	<u>59,000</u>
10	TOTAL APPROPRIATION . . . . . \$	((41,891,000))
11		<u>41,497,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) The department shall develop a consolidated travel contract  
15 with a single best bidder state-wide or best bidders within regions to  
16 allow agencies to participate in a rebate on processing and handling  
17 costs of booking travel, lodging, and rental vehicle services.

18       (2) \$870,000 of the motor transport account appropriation is  
19 provided solely for replacement of motor vehicles through the state  
20 treasurer's financing contract program under chapter 39.94 RCW. The  
21 department may acquire new motor vehicles only to replace and not to  
22 increase the number of motor vehicles within the department's fleet.

23       (3) \$154,000 of the risk management account appropriation is  
24 provided solely for the acquisition of a commercial software package to  
25 identify and analyze risk exposure and to administer the tort claims  
26 revolving fund and the self insurance liability fund.

27       (4) \$200,000 of the general administration facilities and services  
28 revolving fund appropriation is provided solely for security for the  
29 capitol's west campus area.

30       (5) \$252,000 of the general administration facilities and services  
31 revolving fund appropriation is provided solely for administration and  
32 provision of the volunteer capitol campus tours program.

33       ~~(6) ((\$35,000 of the air pollution control account appropriation is  
34 provided solely for the purpose of hiring one full-time equivalent  
35 employee to develop procurement specifications consistent with the  
36 requirements of RCW 43.19.570, the national energy policy act of 1992  
37 and, to the extent possible, with the procurement specifications of  
38 other states. If matching funds are not provided by the alternative  
39 fuels industry by July 1, 1993, the amount provided in this subsection~~

1 ~~shall lapse~~) \$160,000 of the motor transport account appropriation is  
2 provided solely to replace vehicles purchased under the treasurer's  
3 financing contract program that have been demolished by vehicular  
4 accident before the expiration of the contract.

5 (7) With the exception of the reductions to the office of state  
6 procurement, the reductions in this section are intended to be the  
7 result of management and operational efficiencies and will not result  
8 in a reduced level of direct service to clients, increased delegation  
9 or transfer of work to clients, or increased rates for services  
10 provided in nonappropriated activities or on a reimbursable basis to  
11 clients.

12 (8) \$1,000 of the industrial insurance premium refund account  
13 appropriation is provided solely for the Washington school director's  
14 association.

15 (9) \$171,000 of the general administration facilities and services  
16 revolving fund is provided solely to support current planning for  
17 state-wide collocation efforts.

18 \*Sec. 135 was partially vetoed, see message at end of chapter.

19 Sec. 136. 1993 sp.s. c 24 s 141 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

22	General Fund Appropriation . . . . .	\$	400,000
23	Data Processing Revolving Fund Appropriation . . . . .	\$	((3,510,000))
24			3,440,000
25	TOTAL APPROPRIATION . . . . .	\$	3,840,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) \$400,000 of the nonappropriated data processing revolving fund  
29 shall be provided for development and operation of a video  
30 telecommunications center. The center shall be financially self-  
31 supporting and shall not receive any support from any state sources  
32 other than dedicated service fees specifically related to the use of  
33 the center.

34 (2) The department shall spend up to \$75,000 from the non-  
35 appropriated data processing revolving fund to design and construct a  
36 campus fiber optic system.

37 (3) The department shall provide a toll-free telephone number and  
38 operator service staff for the general public to call for information

1 about state agencies. The department may provide such staff, equipment  
2 and facilities as are necessary for this purpose. The director shall  
3 adopt rules to fix terms and charges for these services. All state  
4 agencies and the legislature shall participate in the information  
5 program and shall reimburse the department of information services in  
6 accordance with rules established by the director. The department  
7 shall also provide conference calling services for state and other  
8 public agencies on a fee-for-service basis.

9 (4) \$400,000 of the general fund--state appropriation is provided  
10 solely for costs related to the televising of state government  
11 deliberations.

12 (a) The department shall contract with the nonprofit corporation  
13 designated by the office of financial management under section 116(2)  
14 of this act for the following services and subject to the following  
15 terms and conditions:

16 (i) \$200,000 is provided solely to connect the legislative  
17 building, the temple of justice, the John A. Cherberg building, and the  
18 John L. O'Brien building with optical fiber;

19 (ii) \$50,000 is provided solely to remodel the Dawley building to  
20 accommodate the office and production space for the designated  
21 nonprofit corporation; and

22 (iii) \$50,000 is provided solely for construction necessary to  
23 access microwave transmission to eastern Washington of the signal  
24 produced by the designated nonprofit corporation; and

25 (b) \$100,000 is provided solely to pay for the direct costs of  
26 producing interactive hearings over the Washington interactive  
27 teleconferencing system. These hearings shall be linked to the public  
28 television system provided for in section 116(2) of this act to  
29 broadcast the hearings to the general public. Expenditures for the  
30 production of interactive hearings must be approved by the  
31 administrative committees of both the house of representatives and the  
32 senate and may not exceed a total of fifty thousand dollars in any  
33 single year.

34 **Sec. 137.** 1993 sp.s. c 24 s 142 (uncodified) is amended to read as  
35 follows:

36 **FOR THE INSURANCE COMMISSIONER**

1	Insurance Commissioner's Regulatory Account	
2	Appropriation . . . . .	\$ ((18,206,000))
3		<u>18,301,000</u>
4	General Fund--Federal Appropriation . . . . .	\$ 104,000
5	TOTAL APPROPRIATION . . . . .	\$ ((18,310,000))
6		<u>18,405,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$890,000 of the insurance commissioner's regulatory account  
10 appropriation is provided solely to implement health care reform. ((If  
11 Engrossed Second Substitute Senate Bill No. 5304 (health care reform)  
12 is not enacted by June 30, 1993, the amount provided in this subsection  
13 shall lapse.))

14 (2) The insurance commissioner shall obtain the approval of the  
15 department of information services for any feasibility plan for  
16 proposed technology improvements.

17 **Sec. 138.** 1993 sp.s. c 24 s 143 (uncodified) is amended to read as  
18 follows:

19 **FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account	
21	Appropriation . . . . .	\$ ((1,202,000))
22		<u>1,214,000</u>

23 **Sec. 139.** 1993 sp.s. c 24 s 145 (uncodified) is amended to read as  
24 follows:

25 **FOR THE HORSE RACING COMMISSION**

26	Horse Racing Commission Fund Appropriation . . . . .	\$ ((4,876,000))
27		<u>4,778,000</u>

28 The appropriation in this section is subject to the following  
29 conditions and limitations: None of this appropriation may be used for  
30 the purpose of certifying Washington-bred horses under RCW 67.16.075.

31 **Sec. 140.** 1993 sp.s. c 24 s 146 (uncodified) is amended to read as  
32 follows:

33 **FOR THE LIQUOR CONTROL BOARD**

34	Liquor Revolving Fund Appropriation . . . . .	\$ ((111,231,000))
35		<u>110,657,000</u>



1 **FOR THE MILITARY DEPARTMENT**

2	General Fund--State Appropriation . . . . .	\$	((8,365,000))
3			<u>8,198,000</u>
4	General Fund--Federal Appropriation . . . . .	\$	((8,850,000))
5			<u>8,669,000</u>
6	General Fund--Private/Local Appropriation . . . . .	\$	186,000
7	TOTAL APPROPRIATION . . . . .	\$	((17,401,000))
8			<u>17,053,000</u>

9 **Sec. 143.** 1993 sp.s. c 24 s 150 (uncodified) is amended to read as  
10 follows:

11 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

12	General Fund Appropriation . . . . .	\$	((1,771,000))
13			<u>3,348,000</u>
14	<del>((Employment Relations Account Appropriation . . . . .</del>	<del>\$</del>	<del>2,637,000</del>
15	<del>TOTAL APPROPRIATION . . . . .</del>	<del>\$</del>	<del>4,408,000))</del>

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The office of financial management, in  
18 consultation with appropriate house of representatives and senate  
19 policy and fiscal committees, shall devise a plan for funding the  
20 public employment relations commission, either in whole or in part,  
21 through local funds and other funding sources beginning in fiscal year  
22 1996.

23 **Sec. 144.** 1993 sp.s. c 24 s 152 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

26	Securities Regulation Fund Appropriation . . . . .	\$	((3,031,000))
27			<u>3,281,000</u>
28	<u>Mortgage Brokers Account Appropriation . . . . .</u>	<u>\$</u>	<u>187,000</u>
29	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$</u>	<u>3,468,000</u>

30 ~~((The appropriation in this section is subject to the following~~  
31 ~~conditions and limitations: If Substitute Senate Bill No. 5270, or~~  
32 ~~substantially similar legislation, creating a department of financial~~  
33 ~~institutions is not enacted by July 1, 1993, the securities regulation~~  
34 ~~fund appropriation shall be null and void and the department of~~  
35 ~~licensing general fund--state appropriation shall be increased by~~  
36 ~~\$3,031,000.))~~



1       \*Sec. 145. 1993 sp.s. c 24 s 308 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

4	General Fund--State Appropriation . . . . .	\$	((25,026,000))
5			<u>25,167,000</u>
6	General Fund--Federal Appropriation . . . . .	\$	458,000
7	General Fund--Local Appropriation . . . . .	\$	40,000
8	Marketplace Account Appropriation . . . . .	\$	150,000
9	Motor Vehicle Fund Appropriation . . . . .	\$	582,000
10	Public Facilities Construction Loan Revolving		
11	Account Appropriation . . . . .	\$	238,000
12	Litter Control Account Appropriation . . . . .	\$	((3,310,000))
13			<u>3,303,000</u>
14	State Convention/Trade Center Account		
15	Appropriation . . . . .	\$	3,975,000
16	Solid Waste Management Account Appropriation . .	\$	((701,000))
17			<u>689,000</u>
18	TOTAL APPROPRIATION . . . . .	\$	((34,480,000))
19			<u>34,602,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       ((+3)) (1) The department shall evaluate the progress of the  
23 forest products industry's transition into value-added manufacturing  
24 and report its findings to the appropriate legislative fiscal and  
25 policy committees by September 30, 1994. The report shall recommend  
26 strategies for sustaining the effort to increase value-added  
27 manufacturing in Washington while decreasing the reliance on state  
28 funding.

29       ((+5)) (2) The marketplace account is created in the state  
30 treasury to collect fees and expend funds necessary to implement RCW  
31 43.31.524. Fees and other revenue collected by the marketplace program  
32 shall be placed in the marketplace account and may be expended only  
33 after appropriation by the legislature. The entire marketplace account  
34 appropriation is provided to support the department's marketplace  
35 program.

36       ((+6)) (3) The entire amount from the state convention and trade  
37 center account appropriation is provided solely for the Seattle/King  
38 county visitor and convention bureau for marketing and promoting the  
39 facilities and services of the convention center and the locale as a

1 convention and visitor destination, and related activities. The  
2 department shall not expend more than is received from revenue  
3 generated by the special excise tax deposited in the state convention  
4 and trade center operations account under RCW 67.40.090(3), less any  
5 amount specifically provided to the state convention and trade center  
6 under section 316 of this act. Projections and actual collections of  
7 such revenue shall be determined and updated by the department of  
8 revenue. The funds provided in this section are subject to enactment  
9 of a marketing agreement to be approved and administered by the state  
10 convention and trade center.

11 ~~((+7))~~ (4) \$1,000,000 of the general fund--state appropriation is  
12 provided to enhance the off-season tourism program.

13 ~~((+8))~~ (5) \$292,000 of the general fund--state appropriation and  
14 \$208,000 of the general fund--federal appropriation are provided for  
15 the local economic development capacity building initiative.

16 ~~((+10))~~ (6) \$50,000 of the general fund--state appropriation is  
17 provided for the department to work with the Tacoma world trade center  
18 for the purpose of assisting small and medium-sized businesses with  
19 export opportunities.

20 ~~((+11))~~ (7) Not more than \$774,000 of the general fund--state  
21 appropriation may be expended for the operation of the Pacific  
22 Northwest export assistance project. The department shall develop and  
23 implement a plan for assessing fees for services provided by the  
24 project. The amount provided in this subsection is contingent on the  
25 receipt of revenues equal to at least twenty-five percent of the  
26 expenditures for fiscal year 1995. It is the intent of the legislature  
27 that the revenues raised to defray the expenditures of this program  
28 will be increased to fifty percent of the expenditures in fiscal year  
29 1996, seventy-five percent of the expenditures in fiscal year 1997, and  
30 beginning in fiscal year 1998, the legislature intends that this  
31 program will be fully self-supporting.

32 ~~((+12))~~ (8) \$40,000 of the general fund--state appropriation is  
33 provided to establish an overseas trade office to be located in the  
34 Russian far east. An additional \$40,000 of the general fund--state  
35 appropriation shall be held in reserve and shall be released only upon  
36 receipt of at least \$40,000 from the ports association or other public  
37 entities for the operation of the office. The office is expressly  
38 prohibited from accepting any gifts, contributions, or donations of  
39 private funds or assistance. It is also the legislature's intent that

1 the trade office remain a publicly owned and operated office for the  
2 primary benefit of Russian and Washington state businesses.

3 ~~((13))~~ (9) In implementing the appropriations set forth in this  
4 section, the department shall minimize disproportionate impacts on any  
5 programs.

6 (10) \$250,000 of the general fund--federal appropriation is  
7 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of  
8 1993 (minority and women-owned businesses).

9 (11) \$30,000 of the general fund--state appropriation is provided  
10 solely for an economic analysis related to the construction and  
11 operation of a baseball sports facility in King county. The study  
12 shall include an analysis of the tax revenues generated as a result of  
13 the facility. Each dollar expended from the appropriation in this  
14 subsection shall be matched by at least five dollars from nonstate  
15 sources expended for the same purpose.

16 (12) \$632,000 of the general fund--state appropriation is provided  
17 solely for the promotion of international trade.

18 (13) \$25,000 of the general fund--state appropriation is provided  
19 solely for the minority and women export assistance program.

20 (14) \$30,000 of the general fund--state appropriation is provided  
21 solely to implement Senate Bill No. 6146 (film and video production  
22 facility). If Senate Bill No. 6146 is not enacted by June 30, 1994,  
23 this appropriation shall lapse.

24 (15) \$725,000 of the general fund--state appropriation is provided  
25 solely for associate development organizations. Of this amount,  
26 \$525,000 is provided solely for timber-distressed counties. Each of  
27 the timber-distressed counties shall receive \$25,000.

28 (16) \$30,000 of the general fund--state appropriation is provided  
29 solely to implement Senate Bill No. 5698 (ISO-9000 standards). If  
30 Senate Bill No. 5698 is not enacted by June 30, 1994, this  
31 appropriation shall lapse.

32 \*Sec. 145 was partially vetoed, see message at end of chapter.

33 **Sec. 146.** 1993 sp.s. c 24 s 151 (uncodified) is amended to read as  
34 follows:

35 **DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT.** On July 1,  
36 1994, all appropriations and all conditions and limitations contained  
37 in sections 217 and 308 of this act shall be provided for the  
38 department of community, trade, and economic development. ((If

1 ~~Engrossed Substitute Senate Bill No. 5868 or substantially similar~~  
2 ~~legislation creating a department of community, trade, and economic~~  
3 ~~development is not enacted by July 1, 1994, this section shall have no~~  
4 ~~effect.))~~ If either House Bill No. 2677 or Senate Bill No. 6345 or  
5 substantially similar legislation is enacted by the 1994 session of the  
6 legislature, then all appropriations and all conditions and limitations  
7 in this act shall be provided for the department of community, trade,  
8 and economic development on the date specified for the merger of the  
9 two departments in that legislation.

10 **Sec. 147.** 1993 sp.s. c 24 s 318 (uncodified) is amended to read as  
11 follows:

12 **FOR THE GROWTH PLANNING HEARINGS BOARD**

13 General Fund Appropriation . . . . . \$ ((3,028,000))  
14 2,968,000

15 **Sec. 148.** 1993 sp.s. c 24 s 316 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE CONVENTION AND TRADE CENTER**

18 State Convention/Trade Center Account  
19 Appropriation . . . . . \$ ((19,471,000))  
20 20,251,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$810,000 of the revenue generated by the special excise tax  
24 deposited in the state convention and trade center operations account  
25 under RCW 67.40.090(3) is provided solely for marketing the facilities  
26 and services of the convention center and for promoting the locale as  
27 a convention and visitor destination, and for related activities.

28 (2) \$1,000,000 of the state convention and trade center account  
29 appropriation is provided solely for the state's share of the  
30 following:

31 (a) The state convention and trade center in collaboration with the  
32 city of Seattle, is directed to prepare a development plan for a joint-  
33 use building which would include: (i) Uses for the city of Seattle;  
34 (ii) one hundred forty thousand square feet of new contiguous heavy  
35 load exhibit space with support structures including loading  
36 facilities, storage, access and exit ways, and mechanical and

1 electrical spaces; and (iii) development costs to be shared by the city  
2 of Seattle and the convention center.

3 (b) At a minimum the plan shall include the following elements:  
4 (i) Financial feasibility; (ii) financing requirements for both the  
5 city and state; (iii) exploration of alternative funding and financing  
6 mechanisms; (iv) economic and civic impacts; (v) schematic designs; and  
7 (vi) alternative uses of the new building for the city. Any studies  
8 previously undertaken on uses of the expansion which are applicable may  
9 be incorporated in the proposed structure and shall be considered in  
10 developing the plan.

11 (c) Costs of the plan and related studies shall be shared by the  
12 state convention and trade center and the city of Seattle.

13 (d) A convention center expansion and city facilities task force is  
14 created. The purpose of the task force is to meet and consult with  
15 officials from the city of Seattle and the convention center. The task  
16 force shall review and evaluate the plan and prepare subsequent  
17 recommendations to the fiscal committees of the legislature. The task  
18 force shall submit its recommendations to the appropriate fiscal  
19 committees of the legislature on or before January 1, 1995. The task  
20 force shall be co-chaired by a member from the senate and a member from  
21 the house of representatives. Membership shall be composed as follows:  
22 (i) One member each from the majority and minority caucuses of the  
23 senate and the house of representatives; (ii) three members from the  
24 city of Seattle selected by the mayor; (iii) three members selected by  
25 the governor; and (iv) the director or the director's designee from the  
26 office of financial management.

27 (End of part)

PART II  
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation . . . . .	\$	((292,004,000))
		<u>281,352,000</u>
General Fund--Federal Appropriation . . . . .	\$	((193,407,000))
		<u>216,172,000</u>
Drug Enforcement and Education Account		
Appropriation . . . . .	\$	3,722,000
TOTAL APPROPRIATION . . . . .	\$	((489,133,000))
		<u>501,246,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$854,000 of the drug enforcement and education account appropriation and \$300,000 of the general fund--state appropriation are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to twelve children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility also shall provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(2) \$700,000 of the general fund--state appropriation and \$262,000 of the drug enforcement and education account appropriation are provided solely for up to three nonfacility based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference  
2 shall be given to programs whose federal or private funding sources  
3 have expired or have successfully performed under the existing  
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's  
6 services offices, the department shall ensure that services continue to  
7 be accessible to isolated communities.

8 (4) (~~(\$14,984,000 of the general fund state appropriation and~~  
9 ~~\$14,632,000 of the general fund federal appropriation are provided to~~  
10 ~~establish a state child care block grant by July 1, 1994. The~~  
11 ~~department shall develop a plan for administering the block grant which~~  
12 ~~shall include: (a) A state wide distribution formula; (b) a block~~  
13 ~~grant application process that encourages the cooperative efforts of~~  
14 ~~local governments, resource and referral agencies, and other not for-~~  
15 ~~profit organizations involved with child care; (c) recommendations~~  
16 ~~about cost effective ways to administer child care subsidies in rural~~  
17 ~~areas of the state; and (d) recommendations for the percentage of the~~  
18 ~~grant to be used for local administration. The plan shall be presented~~  
19 ~~to the appropriate legislative committees by January 1, 1994.)) The  
20 department shall develop and implement a plan for removing categorical  
21 barriers to access for families needing departmental child care  
22 services. The plan shall be developed in consultation with the child  
23 care coordinating committee, and shall include strategies such as: (a)  
24 Co-location of child care eligibility workers with other relevant  
25 service providers such as resource and referral agencies; (b)  
26 development of a uniform application form and process across programs;  
27 (c) cross-training of departmental and resource and referral agency  
28 child care staff; (d) development of parent brochures; and (e)  
29 increased coordination at the local level with child care and early  
30 childhood programs operated by other agencies and governmental  
31 jurisdictions. The department shall report to appropriate committees  
32 of the legislature on the plan and its implementation status by  
33 December 1, 1994.~~

34 (5) The department shall coordinate funding totaling \$400,000 from  
35 all available sources to initiate a residential teen welfare protection  
36 program in an urban county with a population over 550,000. The program  
37 shall be designed to improve employment and parenting skills of teenage  
38 mothers to reduce long-term welfare dependence. The department shall

1 select a provider with experience in providing residential services to  
2 adolescent mothers and their infants.

3 (6) The family policy council under chapter 70.190 RCW shall  
4 establish procedures for locating appropriate counseling staff of  
5 participating agencies in public schools.

6 ~~((8) \$8,792,000 of the general fund--state appropriation is  
7 provided solely to implement the following programs: \$385,000 of this  
8 amount is provided for the medical training project on the evaluation  
9 and care of child sexual abuse, \$4,784,000 of this amount is provided  
10 for contracts for domestic violence shelters and comprehensive domestic  
11 violence service planning, \$2,841,000 of this amount is provided for  
12 early identification and treatment of child sexual abuse, and \$782,000  
13 of this amount is provided for sexual assault centers.))~~

14 (7) \$900,000 of the general fund--state appropriation, and \$225,000  
15 of the general fund--federal appropriation, are provided solely to  
16 implement Engrossed Second Substitute Senate Bill No. 6255 (permanency  
17 planning for children). The department may transfer a portion of this  
18 amount to the legal services revolving fund for costs associated with  
19 implementation of this bill.

20 (8) \$2,142,000 of the general fund--state appropriation and  
21 \$1,858,000 of the general fund--federal appropriation are provided  
22 solely to fund prevention programs designed to address risk factors  
23 related to violent criminal acts by juveniles, child abuse and neglect,  
24 domestic violence, teen pregnancy and male parentage, suicide attempts,  
25 substance abuse, and dropping out of school. The legislature intends,  
26 through the appropriation of these funds, to address the underlying  
27 causes of violence and other at-risk behaviors of children and create  
28 an environment which promotes healthy behaviors and safe communities  
29 for children and their families.

30 The family policy council shall disburse funds under this  
31 subsection to community public health and safety networks who are in  
32 substantial compliance with chapter . . . , Laws of 1994 (Engrossed  
33 Second Substitute House Bill No. 2319; youth violence) as determined by  
34 the council by rule. Funds provided under this subsection shall only  
35 be available upon application of a network to the council. The  
36 application and plan shall demonstrate the effectiveness of the program  
37 in terms of reaching its goals, specify the risk factors to be  
38 addressed and ameliorated, and provide clear and substantial evidence  
39 that additional funds will substantially improve the ability of the



1 program to increase its effectiveness. In considering requests for  
 2 funding under this section, the council may approve requests to:  
 3 (a) Provide technical assistance, planning grants, and grants of  
 4 flexible funds to community public health and safety networks;  
 5 (b) Fund healthy family programs;  
 6 (c) Fund before- and after-school child care and therapeutic child  
 7 care programs;  
 8 (d) Fund domestic violence programs;  
 9 (e) Fund safe schools/community programs; and  
 10 (f) Fund other services targeted at the risk factors specified in  
 11 chapter . . . , Laws of 1994 (Engrossed Second Substitute House Bill No.  
 12 2319; youth violence).

13 **Sec. 202.** 1993 sp.s. c 24 s 203 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
 16 **REHABILITATION PROGRAM**

17 (1) COMMUNITY SERVICES

18 General Fund--State Appropriation . . . . .	\$	((60,629,000))
19		<u>63,808,000</u>
20 General Fund--Federal Appropriation . . . . .	\$	((6,639,000))
21		<u>6,580,000</u>
22 Drug Enforcement and Education Account		
23 Appropriation . . . . .	\$	((1,552,000))
24		<u>1,743,000</u>
25 TOTAL APPROPRIATION . . . . .	\$	((68,820,000))
26		<u>72,131,000</u>

27 The appropriations in this subsection are subject to the following  
 28 conditions and limitations:

29 (a) \$2,800,000 of the general fund--state appropriation is provided  
 30 solely for consolidated juvenile services for youthful offenders. This  
 31 does not constitute an ongoing funding commitment by the state.

32 (b) \$650,000 of the general fund--state appropriation is provided  
 33 solely to implement Substitute Senate Bill No. 6593 (learning and life  
 34 skills program). If the bill is not enacted by June 30, 1994, the  
 35 amount provided in this subsection (1)(b) shall lapse.

36 (2) INSTITUTIONAL SERVICES



1       (b) The charitable, educational, penal, and reformatory  
2 institutions account appropriation is provided for the development of  
3 a master plan for facilities, including state institutions, state-  
4 operated and contracted group homes, and the contracted or jointly  
5 operated use of local, county, or regional facilities.

6       (i) The master plan shall include:

7       (A) A forecast, in conjunction with the office of financial  
8 management, of future confinement and rehabilitation needs of juvenile  
9 offenders, including analysis of trends, demographics, and historical  
10 patterns, frequency and degree of violence, length of stay, custody  
11 level, recidivism, and the impact of current and anticipated  
12 legislation;

13       (B) An analysis of present facilities and their adequacy, including  
14 operational, designed, and emergency capacity, security, safety,  
15 infrastructure, program needs, code compliance, and operational costs  
16 per unit;

17       (C) An analysis of options and operating and capital costs to  
18 maximize the capacity and use of presently available facilities and to  
19 optimize programs therein;

20       (D) An analysis of projected future needs for facilities and  
21 operational programs, including educational and vocational programs  
22 operated by the appropriate educational entities, for at least the next  
23 six years, which addresses the priorities between institutions, group  
24 homes, and use of contracted or jointly operated local or regional  
25 beds, and the size, security level, target location, timing and  
26 operating and capital costs of any additional facilities;

27       (E) An analysis of the adequacy of present and planned local or  
28 regional capacity, the need for additional local or regional capacity,  
29 available local financing, delays in imposing sentences due to  
30 unavailable local facilities, and the feasibility of a state role in  
31 providing assistance to develop additional local or regional capacity;

32       (F) An analysis of the feasibility of increasing the state's use of  
33 local or regional beds and recommendations for any statutory, fiscal,  
34 or program changes needed to keep juvenile offenders sentenced for  
35 short terms in local or regional facilities; and

36       (G) An analysis of which existing or future facilities would best  
37 serve as state or regional juvenile offender basic training camps and  
38 the capital and operational requirements for their development.

1        (ii) Development of the master plan shall be done in consultation  
2 with county and local entities responsible for juvenile justice and  
3 with the appropriate policy and fiscal committees of the legislature.

4        (iii) A preliminary report on the master plan shall be submitted to  
5 the appropriate policy and fiscal committees of the legislature no  
6 later than December 1, 1994.

7        (iv) The division of juvenile rehabilitation shall begin efforts  
8 immediately to locate sites for additional facilities and may conduct  
9 predesign or undertake preliminary steps for site selection  
10 environmental impact statements. However, no funds shall be expended  
11 for acquisition, design, or construction of additional state  
12 institutional facilities until completion of the master plan and  
13 specific authorization by the legislature. It is the intent of the  
14 legislature to consider design and construction of additional  
15 facilities or other methods to increase capacity in the 1995-1997  
16 biennium.

17        (c) The division of juvenile rehabilitation shall submit a report  
18 to the appropriate policy and fiscal committees of the legislature by  
19 December 1, 1994, on proposals to construct and operate juvenile  
20 facilities in this state at a cost of no more than the national  
21 average. The division shall identify statutory, policy, and personnel  
22 decisions that have caused this state to have higher construction and  
23 operating costs than the national average.

24        (4) SPECIAL PROJECTS  
25 General Fund--Federal Appropriation . . . . . \$     1,296,000

26        **Sec. 203.** 1993 sp.s. c 24 s 204 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

29        (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation . . . . .	\$	((239,529,000))
		<u>239,460,000</u>
32 General Fund--Federal Appropriation . . . . .	\$	((168,680,000))
		<u>166,309,000</u>
34 General Fund--Local Appropriation . . . . .	\$	9,000,000
35                    TOTAL APPROPRIATION . . . . .	\$	((417,209,000))
		<u>414,769,000</u>

37        The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (a) \$4,618,000 of the general fund--state appropriation and  
2 \$5,409,000 of the general fund--federal appropriation are provided  
3 solely for additional children's mental health services required in  
4 accordance with the medicaid early and periodic screening, diagnosis,  
5 and treatment program. By January 1, 1994, the secretary of social and  
6 health services shall issue practice guidelines to assist mental health  
7 regional support networks and providers determine the scope and  
8 duration of mental health services typically required by specific  
9 conditions for which mental health intervention is medically necessary.

10 (b) \$2,000,000 of the general fund--state appropriation, of which  
11 \$500,000 shall be from the 1993-95 current level allocation for  
12 regional support networks, and \$1,080,000 of the general fund--federal  
13 appropriation are provided solely for a risk pool fund to support a  
14 collaborative effort between the eastern Washington regional support  
15 networks and eastern state hospital. Moneys from this fund shall be  
16 expended as payments to regional support networks for reductions in  
17 usage of bed days at eastern state hospital, or, to the extent such  
18 reductions are not made, to cover resulting budget deficits at the  
19 hospital. The intended reductions in hospital bed days, the expected  
20 reductions in costs in the state hospitals, and the amount and timing  
21 of payments shall be specified in contracts negotiated between the  
22 department and the eastern Washington regional support networks. Money  
23 from this fund shall not be used to meet any operating deficits at  
24 eastern state hospital resulting from causes unrelated to a failure of  
25 the regional support networks to reduce bed day usage as specified in  
26 contracts.

27 (c) The secretary of social and health services shall allot to the  
28 mental health division funds appropriated to the division of medical  
29 assistance for voluntary community psychiatric hospitalizations. The  
30 amount transferred shall be the total projected expenditures for  
31 voluntary psychiatric hospitalizations in the 1993-95 biennium. The  
32 mental health division shall work with mental health regional support  
33 networks to design and implement improved prevention, crisis  
34 intervention, diversion, and other strategies for reducing avoidable  
35 psychiatric hospitalizations. Regional support networks that succeed  
36 in reducing voluntary and involuntary hospitalization costs below the  
37 baseline level forecast for their region shall receive bonus payments  
38 for their performance. The mental health division shall seek approval

1 from the federal government to include federal matching funds in the  
2 bonus payments under medicaid waivers.

3 (d) Regional support networks shall use portions of the general  
4 fund--state appropriation for implementation of working agreements with  
5 the vocational rehabilitation program which will maximize the use of  
6 federal funding for vocational programs.

7 (e) \$560,000 of the general fund--state appropriation is provided  
8 solely to assist western Washington regional support networks in  
9 reducing the average daily population of western state hospital.

10 (f) The secretary of social and health services shall assure that  
11 any reductions in state grants to recover state payments subsequently  
12 reimbursed through federal sources are targeted to those providers at  
13 which federal recoveries will actually occur. The reductions shall not  
14 be spread on a formula basis across all providers and regional support  
15 networks.

16 (g) The department shall submit to the house of representatives  
17 appropriations committee and the senate ways and means committee by  
18 November 15, 1994, a report outlining the following: The ratio of  
19 state to local short term commitments, the number of clients receiving  
20 services, service types, service costs by type and per person served,  
21 and the method of measuring service delivery for each service type.  
22 The report shall be presented so that each quarter of the 1993-95  
23 biennium and the 1991-93 biennium is identified separately, each  
24 regional support network is identified separately, costs are identified  
25 separately, and each service type is identified separately. Service  
26 types shall include at least residential programs, employment programs,  
27 and other service types that lead to normalizing activities.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation . . . . .	\$	((146,577,000))
30			<u>136,118,000</u>
31	General Fund--Federal Appropriation . . . . .	\$	((87,011,000))
32			<u>99,320,000</u>
33	General Fund--Local Appropriation . . . . .	\$	42,498,000
34	<del>((Charitable, Educational, Penal and</del>		
35	<del>Reform Institutions Account Appropriation . . . . .</del>	<del>\$</del>	<del>3,000,000))</del>
36	Industrial Insurance Premium Refund Account		
37	Appropriation . . . . .	\$	507,000
38	TOTAL APPROPRIATION . . . . .	\$	((279,593,000))
39			<u>278,443,000</u>

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) The mental health program at western state hospital shall  
4 continue to utilize labor provided by the Tacoma prerelease program of  
5 the department of corrections.

6 (b) From appropriations provided in this section and in section 208  
7 of this act, the secretary of social and health services shall  
8 establish a consolidated, privately-operated program specializing in  
9 the involuntary treatment of chemically dependent clients, and the  
10 voluntary treatment of mentally ill chemical abusers, on the grounds of  
11 the northern state multi-service center. In establishing this  
12 consolidated program with discrete treatment components, the secretary  
13 shall involve mental health and chemical dependency treatment  
14 providers, advocacy groups, and local system administrators in  
15 designing the program, developing its admission and discharge  
16 procedures, and selecting and monitoring the contractor.

17 (c) The secretary of social and health services shall phase out  
18 operation of the PORTAL program at the northern state multi-service  
19 center. In accomplishing this phase down, the secretary shall:

20 (i) Work with regional support networks, families and advocacy  
21 groups, and other community service providers to assure that  
22 appropriate community services are in place for people transitioning  
23 out of the PORTAL program; and

24 (ii) Develop and implement a transition plan for state employees  
25 dislocated by the phase down of the PORTAL program. The plan shall be  
26 tailored to the situations of individual workers and shall include  
27 strategies such as individual employment counseling through the  
28 departments of personnel and employment security, retraining and  
29 placement into other state jobs, placement of state employees with  
30 private contractors, and small business assistance.

31 ~~((e) \$560,000 of the general fund—state appropriation is provided  
32 solely to assist western Washington regional support networks in  
33 reducing the average daily population of western state hospital.))~~

34 (d) The division is authorized to purchase goods and services for  
35 the state hospitals through alternative means and shall coordinate  
36 these efforts with the office of procurement services within the  
37 department of general administration.

38 (e) The secretary of social and health services shall develop with  
39 regional support networks a plan for reducing their utilization of the

1 state mental hospitals during the 1995-97 biennium by at least 90 beds,  
 2 60 from western state hospital and 30 from eastern state hospital. All  
 3 expenditures from regional support network capital reserves which have  
 4 been accumulated with state payments shall be contingent upon the  
 5 regional support network's implementation of the plan.

6 (3) CIVIL COMMITMENT

7 General Fund Appropriation . . . . . \$ 5,718,000

8 (4) SPECIAL PROJECTS

9 General Fund--State Appropriation . . . . . \$ 1,899,000

10 General Fund--Federal Appropriation . . . . . \$ 2,946,000

11 TOTAL APPROPRIATION . . . . . \$ 4,845,000

12 (5) PROGRAM SUPPORT

13 General Fund--State Appropriation . . . . . \$ ((4,882,000))

14 4,951,000

15 General Fund--Federal Appropriation . . . . . \$ ((1,826,000))

16 1,757,000

17 TOTAL APPROPRIATION . . . . . \$ 6,708,000

18 \*Sec. 204. 1993 sp.s. c 24 s 205 (uncodified) is amended to read  
 19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
 21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES

23 General Fund--State Appropriation . . . . . \$ ((204,081,000))

24 205,103,000

25 General Fund--Federal Appropriation . . . . . \$ ((131,660,000))

26 130,724,000

27 TOTAL APPROPRIATION . . . . . \$ ((335,741,000))

28 335,827,000

29 (2) INSTITUTIONAL SERVICES

30 General Fund--State Appropriation . . . . . \$ ((121,133,000))

31 125,442,000

32 General Fund--Federal Appropriation . . . . . \$ ((165,704,000))

33 163,647,000

34 General Fund--Local Appropriation . . . . . \$ 9,143,000

35 TOTAL APPROPRIATION . . . . . \$ ((295,980,000))

36 298,232,000



1 (3) PROGRAM SUPPORT

2	General Fund--State Appropriation . . . . .	\$	((5,665,000))
3			<u>5,673,000</u>
4	General Fund--Federal Appropriation . . . . .	\$	((971,000))
5			<u>963,000</u>
6	TOTAL APPROPRIATION . . . . .	\$	6,636,000

7 (4) The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (a) The population of the state residential habilitation centers  
10 shall be reduced by at least 123 persons by January 1995. This shall  
11 be accomplished by providing appropriate community services for those  
12 residents who are most ready to move, and by closing the building and  
13 administration at Interlake School. In implementing this redeployment  
14 of resources, the secretary of social and health services shall assure  
15 that:

16 (i) No individual shall be moved from an institutional to a  
17 community setting until sufficient services and support arrangements  
18 are in place to assure the individual's health, safety, personal well-  
19 being, and continued growth and development on an ongoing basis;

20 (ii) The savings to general fund--state expenditures from the  
21 residential habilitation center consolidations shall exceed the  
22 additional costs of new community services for persons moving from the  
23 residential habilitation centers by at least \$1,200,000;

24 (~~(iv)~~) (iii) A transition plan is developed and implemented for  
25 state employees dislocated by the redeployment. The plan shall be  
26 tailored to the situations of individual workers and shall include  
27 strategies such as individual employment counseling through the  
28 departments of personnel and employment security; retraining and  
29 placement into other state jobs; placement of state employees with  
30 private contractors; and assistance establishing private community  
31 service programs; and

32 (~~(v)~~) (iv) A report is submitted to appropriate committees of the  
33 legislature by October 1, 1993, and at the beginning of each biennial  
34 quarter thereafter, on specific plans for accomplishing the goals of  
35 this subsection (4)(a), and their outcomes.

36 (b)(i) The number of persons receiving community residential  
37 services shall not be reduced below the end of fiscal year 1993 level,  
38 and shall be increased by the number of persons moving from residential  
39 habilitation centers; and

1 (ii) The benchmark wage and benefits rate for contracted community  
2 residential providers shall not be reduced below the January 1993  
3 level(~~(+)~~).

4 (c) In addition to slots needed to accommodate persons moving from  
5 ICF/MR and nursing facilities, the secretary shall seek federal  
6 approval to expand by at least (~~(500)~~) 750 the number of persons  
7 receiving services under federal medicaid home- and community-based  
8 services waivers. If the waiver request is not approved by the federal  
9 health care financing administration, the secretary is authorized to  
10 use up to \$(~~(15,000,000)~~) 18,000,000 of the general fund--state  
11 appropriation to develop intermediate care facilities for the mentally  
12 retarded, personal care, rehabilitative, and other services  
13 reimbursable under medicaid without a waiver of federal rules. The  
14 secretary shall report to the ways and means committee of the senate  
15 and the appropriations committee of the house of representatives by  
16 February 1, 1994, on the outcome of these efforts.

17 (d) The secretary shall report to appropriate committees of the  
18 legislature by January 1, 1994, on efforts to obtain federal approval  
19 to include living units at Fircrest school as group homes under  
20 medicaid home- and community-based services waivers.

21 (e) In developing employment support plans for individuals with  
22 developmental disabilities, counties shall utilize, for those who are  
23 programmatically eligible, social security work incentive programs such  
24 as plans for achieving self support (PASS) and impairment-related work  
25 expense (IRWE).

26 (f) Counties shall use a portion of the general fund--state  
27 appropriation for the implementation of working agreements with the  
28 vocational rehabilitation program to maximize the use of federal  
29 funding for vocational programs.

30 (g) \$(~~(2,210,000)~~) 1,935,000 of the general fund--state  
31 appropriation is provided solely for employment programs, or community  
32 access programs to the extent that the programs will lead to  
33 employment, for those persons who complete a high school curriculum  
34 during the 1993-95 biennium. Portions of this amount may be used for  
35 employment programs developed through the vocational rehabilitation  
36 program. Federal appropriations for this purpose are provided in the  
37 appropriations for the vocational rehabilitation program.

38 (h) The secretary of social and health services shall develop and  
39 implement a plan for increasing the efficiency of community residential

1 services funded under this act. The plan shall include specific  
2 strategies and timelines for (i) providing community residential  
3 services during 1995-97 for at least 220 adults who are presently not  
4 receiving a state-funded residential service; while (ii) reducing the  
5 cost of community residential services by at least \$2.9 million of the  
6 general fund--state appropriation below the level otherwise needed to  
7 continue current services in 1995-97.

8 \*Sec. 204 was partially vetoed, see message at end of chapter.

9 **Sec. 205.** 1993 sp.s. c 24 s 206 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
12 **SERVICES PROGRAM**

13	General Fund--State Appropriation . . . . .	\$	((618,987,000))
14			<u>629,313,000</u>
15	General Fund--Federal Appropriation . . . . .	\$	((738,027,000))
16			<u>727,267,000</u>
17	General Fund--Private/Local Appropriation . . . . .	\$	2,004,000
18	TOTAL APPROPRIATION . . . . .	\$	((1,359,018,000))
19			<u>1,358,584,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) During the first quarter of the fiscal biennium, the department  
23 shall transfer recipients of the chore services program who require  
24 assistance with household tasks only to the volunteer chore services  
25 program. At least \$2,277,000 of the general fund--state appropriation  
26 shall be used solely for the volunteer chore services program.

27 (2) \$100,000 of the general fund--state appropriation and \$100,000  
28 of the general fund--federal appropriation are provided solely for  
29 studying and developing a nursing home case mix reimbursement  
30 methodology. The department shall consult with the legislative budget  
31 committee in developing its recommendations.

32 (3) \$354,000 of the general fund--state appropriation and \$354,000  
33 of the general fund--federal appropriation are provided solely to  
34 develop a management information system to collect and maintain  
35 information on home and community-based long-term care services and  
36 clients.

37 (4) \$180,000 of the general fund--state appropriation is provided  
38 solely for adult day health services for persons with AIDS. These

1 services shall be provided through a state-only program by a single  
2 agency specializing in long-term care for persons with AIDS.

3 (5) \$150,000 of the general fund--state appropriation is provided  
4 solely for the purpose of accelerating the criminal background check  
5 process for employees of long-term care facilities, including reducing  
6 the turnaround time for nursing facilities licensed under chapter 18.51  
7 RCW and carrying out in full the duties imposed on the department under  
8 section 14(2) of Engrossed Second Substitute House Bill No. 2154.

9 (6) The department shall submit recommendations to the house of  
10 representatives health care and appropriations committees and the  
11 senate health and human services and ways and means committees by  
12 November 15, 1994, on methods to reduce the growth in long term care  
13 expenditures to a level no greater than the fiscal growth factors  
14 established under Initiative 601. These recommendations shall be  
15 developed in collaboration with long term care consumer and provider  
16 group representatives, and shall include strategies such as: (a)  
17 Assuring that people receive the least costly level of hospital,  
18 nursing home, or community-based care consistent with their needs; (b)  
19 eliminating excessive and duplicative regulatory, monitoring, and  
20 paperwork requirements, to the extent allowed by federal regulations  
21 and consistent with quality care, including consideration of any  
22 recommendations developed pursuant to section 481, chapter 492, Laws of  
23 1993; (c) increasing the extent to which care tasks can be performed by  
24 properly trained and supervised people other than licensed personnel;  
25 (d) providing nursing facility preplacement screening and discharge  
26 planning regardless of payment source; (e) selective contracting for  
27 medicaid funded long-term care services based on considerations of cost  
28 and quality; and (f) obtaining federal waivers to reduce the number of  
29 medicaid recipients served in nursing facilities relative to other  
30 types of long-term care.

31 **Sec. 206.** 1993 sp.s. c 24 s 207 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**  
34 **PROGRAM**

35	General Fund--State Appropriation . . . . .	\$	((653,252,000))
36			698,640,000
37	General Fund--Federal Appropriation . . . . .	\$	((599,986,000))
38			610,195,000

1 TOTAL APPROPRIATION . . . . . \$ ((~~1,253,238,000~~))  
2 1,308,835,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Payment levels in the programs for aid to families with  
6 dependent children, general assistance, and refugee assistance shall  
7 contain an energy allowance to offset the costs of energy. The  
8 allowance shall be excluded from consideration as income for the  
9 purpose of determining eligibility and benefit levels of the food stamp  
10 program to the maximum extent such exclusion is authorized under  
11 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the  
12 income assistance payments is so designated for exemptions of the  
13 following amounts:

14 Family size:	1	2	3	4	5	6	7	8 or more
15 Exemption:	\$55	71	86	102	117	133	154	170

16 (2) \$164,000 of the general fund--state appropriation and \$196,000  
17 of the general fund--federal appropriation are provided solely to  
18 implement the comprehensive plan to coordinate services for homeless  
19 children and families. AFDC families whose children are in short-term  
20 (less than ninety days) foster care shall retain their grants. In  
21 addition, AFDC shall be reactivated for families at risk of  
22 homelessness thirty days prior to family reunification for children  
23 placed in foster care for more than ninety days.

24 (3) \$644,000 of the general fund--state appropriation and \$712,000  
25 of the general fund--federal appropriation are provided solely for the  
26 elimination of the one hundred hour rule for recipients of aid to  
27 families with dependent children--employable. This change shall take  
28 effect July 1, 1994, if the federal government has approved this  
29 amendment to the Title IV federal social security act state plan.

30 **Sec. 207.** 1993 sp.s. c 24 s 208 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
33 **ABUSE PROGRAM**

34 General Fund--State Appropriation . . . . . \$ ((~~15,355,000~~))  
35 14,317,000  
36 General Fund--Federal Appropriation . . . . . \$ ((~~65,475,000~~))  
37 65,548,000

1	Drug Enforcement and Education Account	
2	Appropriation . . . . .	\$ ((68,572,000))
3		69,792,000
4	TOTAL APPROPRIATION . . . . .	\$ ((149,402,000))
5		149,657,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) Up to \$304,000 of the general fund--federal appropriation is  
9 provided to enact sections 3, 4, and 5 of Engrossed Substitute House  
10 Bill No. 2026 (high risk pregnancies). These funds will be used to  
11 implement three pilot projects involving pretreatment drug and alcohol  
12 services for women of child-bearing age.

13       (2) From appropriations provided in this section and in section 204  
14 of this act, the secretary of social and health services shall  
15 establish a consolidated, privately-operated program specializing in  
16 the involuntary treatment of chemically dependent clients, and the  
17 voluntary treatment of mentally ill chemical abusers, on the grounds of  
18 the northern state multi-service center. In establishing this  
19 consolidated program with discrete treatment components, the secretary  
20 shall involve mental health and chemical dependency treatment  
21 providers, advocacy groups, and local system administrators in  
22 designing the program, developing its admission and discharge  
23 procedures, and selecting and monitoring the contractor.

24       (3) \$50,000 of the general fund--state appropriation is provided  
25 solely to develop a protocol for integrating family planning practices  
26 into substance abuse treatment programs and to provide technical  
27 assistance on the protocol to ten treatment agencies throughout the  
28 state.

29       (4) \$9,544,000 of the total appropriation is provided solely for  
30 the grant programs for school districts and educational service  
31 districts set forth in RCW 28A.170.080 through 28A.170.100, including  
32 state support activities, as administered through the office of the  
33 superintendent of public instruction.

34       **Sec. 208.** 1993 sp.s. c 24 s 209 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
37 **PROGRAM**

38 General Fund--State Appropriation . . . . . \$ ((1,167,705,000))

1		<u>1,200,957,000</u>
2	General Fund--Federal Appropriation . . . . .	\$ (( <del>1,804,308,000</del> ))
3		<u>1,791,792,000</u>
4	General Fund--Local Appropriation . . . . .	\$ (( <del>361,996,000</del> ))
5		<u>361,950,000</u>
6	Health Services Account Appropriation . . . . .	\$ (( <del>54,777,000</del> ))
7		<u>57,979,000</u>
8	TOTAL APPROPRIATION . . . . .	\$ (( <del>3,388,786,000</del> ))
9		<u>3,412,678,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Funding is provided in this section for the adult dental  
13 program for Title XIX categorically eligible and medically needy  
14 persons and to provide foot care services by podiatric physicians and  
15 surgeons.

16 (2) \$160,000 of the general fund--state appropriation and \$160,000  
17 of the general fund--federal appropriation are provided solely for the  
18 prenatal triage clearinghouse to provide access and outreach to reduce  
19 infant mortality.

20 (3) The department shall contract for the services of private debt  
21 collection agencies to maximize financial recoveries from third parties  
22 where it is not cost-effective for the state to seek the recovery  
23 directly.

24 (4) \$3,128,000 of the general fund--state appropriation is provided  
25 solely for treatment of low-income kidney dialysis patients.

26 (5) \$((~~148,000~~)) 144,000 of the general fund--state appropriation  
27 is provided solely to continue the DECODE program.

28 (6) It is the intent of the legislature that Harborview medical  
29 center continue to be an economically viable component of the health  
30 care system and that the state's financial interest in Harborview  
31 medical center be recognized.

32 (7) \$((~~50,240,000~~)) 53,442,000 of the health services account--  
33 state appropriation and \$((~~61,404,000~~)) 58,202,000 of the general  
34 fund--federal appropriation are provided solely to expand medicaid  
35 eligibility to 200 percent of poverty for children through age 18,  
36 effective July 1, 1994. The appropriation in this subsection includes  
37 \$662,000 from the health services account--state and \$808,000 from  
38 general fund--federal to accelerate the implementation of managed care  
39 in the medicaid program. It also includes funds to administer the

1 expanded caseload and to coordinate with the basic health plan. This  
2 subsection includes funds for full coverage of children enrolled in the  
3 basic health plan and eligible for medicaid under eligibility standards  
4 in place July 1, 1993. It is the intent of the legislature that  
5 children covered through this expanded coverage shall be enrolled in  
6 managed care plans to the maximum extent possible. The department  
7 shall seek to expand its managed care waivers to require children  
8 funded through this subsection to enroll in the basic health plan or  
9 other managed care systems. The department shall create a special  
10 eligibility category for children covered by this eligibility  
11 expansion, so that expenditures, unit costs and individuals served may  
12 be reported consistently over time. The department shall also provide  
13 for consistent reporting on other medicaid children served through the  
14 basic health plan.

15 (8) \$644,000 of the health services account appropriation is  
16 provided solely for costs associated with the waiver application  
17 required by health care reform.

18 (9) \$1,693,000 of the health services account appropriation is  
19 provided solely to expand maternity care services previously supported  
20 through the department of health.

21 (10) \$100,000 of the general fund--state appropriation and \$800,000  
22 of the general fund--federal appropriation are provided solely for one-  
23 time additional outreach efforts to extend family planning coverage to  
24 more women and to establish on-site family planning capabilities at the  
25 Spokane North community services office.

26 (11) \$400,000 of the general fund--state appropriation and \$400,000  
27 of the general fund--federal appropriation are provided solely for  
28 transitioning social security income clients to the healthy options  
29 managed care program during the current biennium.

30 NEW SECTION. Sec. 209. A new section is added to chapter 24, Laws  
31 of 1993 sp.s. (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
33 **ADMINISTRATION.**

34 \$35,000 from the general fund--state and \$35,000 from the general  
35 fund--federal are appropriated for the purposes of examining selective  
36 state-wide contracting as a cost-saving measure. Items to be  
37 considered for selective state-wide contracting include, but are not  
38 limited to, prescription drugs, durable medical equipment, eyeglasses,



1 and hearing aids. Selective contracts should be considered both as a  
2 way to provide a benchmark price in negotiating with managed care plans  
3 for the inclusion of particular services and as a way to supplement  
4 managed care plans unable to offer particular services. By December 1,  
5 1994, the department shall report to the fiscal committees of the  
6 legislature the fiscal impact of selective state-wide contracting for  
7 those items examined.

8 NEW SECTION. **Sec. 210.** A new section is added to chapter 24, Laws  
9 of 1993 sp.s. (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
11 **ADMINISTRATION.**

12 \$35,000 from the general fund--state and \$35,000 from the general  
13 fund--federal are appropriated for the purposes of analyzing the  
14 current definition of medical necessity. The department shall consult  
15 with the office of financial management, the health services  
16 commission, relevant health care providers and bioethicists, and client  
17 advocacy groups to complete their analysis. No later than December 1,  
18 1994, the department and the office of financial management and the  
19 health services commission shall report to the fiscal committees of the  
20 legislature the findings and fiscal implications of their analysis.

21 **Sec. 211.** 1993 sp.s. c 24 s 210 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
24 **REHABILITATION PROGRAM**

25	General Fund--State Appropriation . . . . .	\$	((15,406,000))
26			<u>15,681,000</u>
27	General Fund--Federal Appropriation . . . . .	\$	68,237,000
28	<u>General Fund--Local Appropriation . . . . .</u>	<u>\$</u>	<u>2,127,000</u>
29	TOTAL APPROPRIATION . . . . .	\$	((83,643,000))
30			<u>86,045,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The division of vocational rehabilitation shall negotiate  
34 cooperative interagency agreements with mental health regional support  
35 networks and with community developmental disabilities programs to  
36 improve and expand employment opportunities for people with severe  
37 disabilities served by those local agencies. Of the funds appropriated

1 in this section, \$7,859,000 of the general fund--federal appropriation  
2 is provided solely as match for (~~state appropriations included in~~  
3 ~~other sections of this act to implement these cooperative agreements~~)  
4 the general fund--local appropriation included in this section.

5 (2) The division of vocational rehabilitation shall assure that  
6 individuals affected by reductions in the job support services  
7 (extended sheltered employment) program have access to services under  
8 the regular state and federal vocational rehabilitation program that  
9 will enable them to obtain and maintain ongoing competitive or  
10 supported employment.

11 (3) \$275,000 of the general fund--state appropriation and  
12 \$1,015,000 of the general fund--federal appropriation is provided  
13 solely for vocational rehabilitation services for individuals with  
14 severe disabilities who complete a high school curriculum during the  
15 1993-95 biennium.

16 (4) Expenditure of funds appropriated in this section for the  
17 information systems project known as STARS is conditioned upon  
18 compliance with section 902, chapter 24, Laws of 1993 sp. sess.

19 **Sec. 212.** 1993 sp.s. c 24 s 211 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund--State Appropriation . . . . .	\$	((46,547,000))
24			<u>45,744,000</u>
25	General Fund--Federal Appropriation . . . . .	\$	((37,420,000))
26			<u>38,172,000</u>
27	TOTAL APPROPRIATION . . . . .	\$	((83,967,000))
28			<u>83,916,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The secretary of social and health services and the director of  
32 labor and industries shall report to the legislature by December 1,  
33 1993, on strategies for reducing workers compensation costs in  
34 developmental disabilities, juvenile rehabilitation, and mental health  
35 facilities operated by the department of social and health services.

36 (2) The report shall identify the specific 1994-97 costs and  
37 savings associated with at least the following strategies for reducing  
38 workers compensation claims and costs: (a) Injury prevention

1 strategies; (b) improved return to work efforts; (c) more effective  
2 claims management through designation of a specific claims unit in the  
3 department of labor and industries; and (d) more effective claims  
4 management through delegation of claims management responsibility to  
5 the department of social and health services.

6 (3) The report shall also address the projected costs and benefits  
7 of at least the following strategies for financing injury and claims  
8 reduction efforts: (a) Upfront loss control credits; (b) post-biennial  
9 charges for actual costs rather than the current three-year actuarially  
10 adjusted method; (c) revised case reserve policies; and (d) reducing  
11 the number of state employee risk classifications.

12 (4) The report shall be submitted to the committees on ways and  
13 means and labor and commerce of the senate, and to the committees on  
14 appropriations and commerce and labor of the house of representatives.

15 (5) The department shall enter an interagency agreement  
16 transferring \$100,000 to the human rights commission by August 1, 1993,  
17 to offset the cost of investigating claims filed with the commission by  
18 department employees and clients.

19 (6) The secretary of social and health services and the director of  
20 labor and industries shall negotiate and implement an upfront loss  
21 control discount as recommended in the agencies' January 1994 report to  
22 the legislature. The agreement shall identify: (a) Specific,  
23 measurable goals for reduced worker injuries and time-loss in the state  
24 developmental disabilities institutions and mental hospitals; (b) the  
25 actions that each agency will take to accomplish such reductions; and  
26 (c) the methods and frequency with which progress toward those goals  
27 shall be reported. By July 1, 1994, and every six months thereafter,  
28 the departments shall report to the appropriate fiscal and policy  
29 committees of the legislature on the status of the agreement and  
30 changes to date in injury and time-loss rates.

31 (7) The secretary shall develop and implement a plan for increasing  
32 the sensitivity and effectiveness with which the department implements  
33 the requirement that parents of developmentally disabled children in  
34 foster care contribute to the cost of their child's care. The plan  
35 shall be a coordinated effort of the divisions of children and family  
36 services, developmental disabilities, and support enforcement, and  
37 shall include strategies such as (a) providing parents with easy-to-  
38 understand brochures informing them of their rights and  
39 responsibilities; (b) providing training for advocacy and parent

1 support groups on financial responsibility requirements and procedures;  
2 (c) designating specially-trained workers to manage collections for  
3 developmental disabilities cases; and (d) at the secretary's  
4 discretion, foregoing of federal reimbursement which would require  
5 unduly intrusive collection activities such as automatic wage  
6 attachments or collection for amounts owed prior to notification of  
7 financial responsibility.

8 (8) \$660,000 of the general fund--state appropriation is provided  
9 solely for a matching grant to assist united way of Pierce county with  
10 the purchase of the historic Sprague building in downtown Tacoma. The  
11 Sprague building acquisition will allow for consolidation of many human  
12 services activities and available space will be leased at below market  
13 rates. The united way of Pierce county shall provide space in the  
14 Sprague building for the department of social and health services at no  
15 charge.

16 (9) \$195,000 of the general fund--state appropriation is provided  
17 solely for a matching grant to assist the center for human services  
18 with purchasing a building in King county to house it's social services  
19 and educational programs. State matching funds are intended to reduce  
20 housing costs and will allow more local funding to be available for  
21 direct services to clients.

22 **Sec. 213.** 1993 sp.s. c 24 s 212 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**  
25 **ADMINISTRATION PROGRAM**

26	General Fund--State Appropriation . . . . .	\$	((219,837,000))
27			<u>222,778,000</u>
28	General Fund--Federal Appropriation . . . . .	\$	((257,237,000))
29			<u>255,588,000</u>
30	Health Services Account Appropriation . . . . .	\$	793,000
31	TOTAL APPROPRIATION . . . . .	\$	((477,867,000))
32			<u>479,159,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) ~~\$((8,953,000))~~ 12,110,000 of the general fund--state  
36 appropriation and ~~\$((21,683,000))~~ 17,454,000 of the general fund--  
37 federal appropriation are provided solely for the development of the

1 automated client eligibility system. Authority to expend these funds  
2 is conditioned on compliance with section 902 of this act.

3 (2) The department shall distribute additional staff positions to  
4 community service offices to address increased workloads. In  
5 distributing the positions, the department shall ensure that additional  
6 staff are provided to the community service offices with the greatest  
7 workload in relation to current staff resources.

8 (3) \$793,000 of the health services account--state and \$969,000 of  
9 the general fund--federal appropriation are provided solely for the  
10 costs associated with expanding medicaid eligibility to 200 percent of  
11 poverty level for children through age 18, effective July 1, 1994.

12 (4) The department shall immediately develop mechanisms for the  
13 income assistance program, the medical assistance program, and  
14 community services administration to facilitate the enrollment in the  
15 federal supplemental security income program for disabled persons  
16 currently receiving aid to families with dependent children.

17 (5) \$611,000 of the general fund--state appropriation and \$611,000  
18 of the general fund--federal appropriation are provided solely to (a)  
19 train community service office staff in the effective communication of  
20 the expectation that public assistance recipients will enter  
21 employment, (b) provide family planning and employment information and  
22 educational video programs in the community service office waiting  
23 rooms, and (c) hold community meetings and workshops to involve  
24 community members and clients in developing effective strategies for  
25 service delivery.

26 (6) \$1,697,000 of the general fund--state appropriation and  
27 \$1,997,000 of the general fund--federal appropriation are provided  
28 solely to implement provisions of Engrossed Second Substitute House  
29 Bill No. 2798 (public assistance reform) which provide for increased  
30 access to family planning in the community service offices, a system to  
31 track recipients who leave assistance having taken any job offered,  
32 coordination and planning of an evaluation of state-wide changes to  
33 public assistance which take effect July 1, 1995, and changes to the  
34 automated client eligibility system.

35 (7) \$750,000 of the general fund--federal appropriation is provided  
36 solely as matching funds for the administrative contingency fund  
37 appropriation in the employment security department to implement  
38 section 6 of Engrossed Second Substitute House Bill No. 2798 (public  
39 assistance reform).

1       (8) \$100,000 of the general fund--state appropriation and \$100,000  
2 of the general fund--federal appropriation are provided solely for the  
3 Washington state institute of public policy to continue conducting, for  
4 one additional year, its longitudinal study of families receiving, or  
5 at risk of receiving, public assistance.

6       **Sec. 214.** 1993 sp.s. c 24 s 213 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**  
9 **PROGRAM**

10	General Fund--State Appropriation . . . . .	\$	((35,763,000))
11			<u>41,409,000</u>
12	General Fund--Federal Appropriation . . . . .	\$	((178,043,000))
13			<u>136,539,000</u>
14	General Fund--Local Appropriation . . . . .	\$	((280,000))
15			<u>36,141,000</u>
16	TOTAL APPROPRIATION . . . . .	\$	((214,086,000))
17			<u>214,089,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$415,000 of the general fund--state appropriation and \$139,000  
21 of the general fund--federal appropriation are provided solely to  
22 implement Senate Bill No. 5723 (increased recovery from social service  
23 clients). If the bill is not enacted by June 30, 1993, the amounts  
24 provided in this subsection shall lapse.

25       (2) \$47,000 of the general fund--state appropriation is provided  
26 solely to implement House Bill No. 2492 (medicaid estate recovery). If  
27 the bill is not enacted by June 30, 1994, the amount provided in this  
28 subsection shall lapse.

29       **Sec. 215.** 1993 sp.s. c 24 s 214 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
32 **AGENCIES PROGRAM**

33	General Fund--State Appropriation . . . . .	\$	((30,935,000))
34			<u>31,226,000</u>

1	General Fund--Federal Appropriation . . . . .	\$	((11,724,000))
2			<u>11,903,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((42,659,000))
4			<u>43,129,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The department may transfer up to  
7 \$1,810,000 of the general fund--state appropriation and \$416,000 of the  
8 general fund--federal appropriation from its various programs to  
9 implement reductions related to the consolidated mail service.

10 **Sec. 216.** 1993 sp.s. c 24 s 215 (uncodified) is amended to read as  
11 follows:

12 **FOR THE HEALTH ((CARE)) SERVICES COMMISSION**

13	Health Services Account--State Appropriation . . . . .	\$	((4,004,000))
14			<u>4,053,000</u>
15	<u>General Fund Appropriation . . . . .</u>	<u>\$</u>	<u>180,000</u>
16	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$</u>	<u>4,233,000</u>

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$49,000 of the health services account appropriation is  
20 provided solely for analyzing the requirements associated with  
21 providing health insurance coverage for farmworkers.

22 (2)(a) \$150,000 of the general fund appropriation is provided  
23 solely for comparing the scope and cost of services provided by: (i)  
24 The basic health plan, (ii) the uniform benefits package, (iii) the  
25 state employee health insurance package, and (iv) the medical  
26 assistance program. The health services commission and the office of  
27 financial management shall report the findings and fiscal implications  
28 of this study to the fiscal committees of the legislature by December  
29 1, 1994.

30 (b) This study shall:

31 (i) Take into account the relative ability of medical assistance  
32 clients to pay compared with those persons receiving coverage in  
33 (a)(i), (ii) and (iii) of this subsection.

34 (ii) Analyze the impact of means-tested co-payments, co-insurance,  
35 and deductibles for persons receiving medical assistance. An  
36 examination of the feasibility and cost of administering such payments

1 and their potential positive and negative impacts on health care usage  
2 shall also be made.

3 (3) \$30,000 of the general fund appropriation is provided solely  
4 for the purpose of studying other states' experiences with defining  
5 medical necessity used in their medical assistance programs. No later  
6 than December 1, 1994, the commission in consultation with the office  
7 of financial management shall report to the legislature on how other  
8 states have defined medical necessity and include consideration of:  
9 (a) The probabilities of success of high-cost treatments, (b) whether  
10 high-cost treatment will provide any appreciable positive impact on a  
11 patient's quality of life, (c) a patient's other existing medical  
12 conditions and expected remaining years of life, and (d) the bioethical  
13 implications of such definitions.

14 **Sec. 217.** 1993 sp.s. c 24 s 216 (uncodified) is amended to read as  
15 follows:

16 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

17	General Fund Appropriation . . . . .	\$	((6,810,000))
18			<u>27,418,000</u>
19	Health Services Account Appropriation . . . . .	\$	((139,368,000))
20			<u>136,568,000</u>
21	State Health Care Authority Administrative Account		
22	Appropriation . . . . .	\$	((10,045,000))
23			<u>9,928,000</u>
24	TOTAL APPROPRIATION . . . . .	\$	((156,223,000))
25			<u>173,914,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) From the nonappropriated retired school employees insurance  
29 account, the health care authority shall reimburse the department of  
30 retirement systems through interagency agreements for enrolling K-12  
31 retirees in a state-administered health benefits plan.

32 (2) \$1,205,000 of the health services account appropriation is  
33 provided solely for health care reform planning. If Engrossed  
34 Substitute Senate Bill No. 5304 (health care reform) is not enacted by  
35 June 30, 1993, the amount provided in this subsection shall lapse.

36 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of  
37 the health services account appropriation are provided solely to  
38 implement the transfer of the community health clinics funding from the



1 department of health provided in Engrossed Substitute Senate Bill No.  
2 5304 (health care reform).

3 (4) \$222,000 of the health services account appropriation is  
4 provided solely to work with school districts in preparation of  
5 providing school employees state-administered health care plans, in  
6 accordance with Engrossed Substitute Senate Bill No. 5304 (health care  
7 reform).

8 (5) The health care authority shall not initiate any services that  
9 will require expenditure of state general fund moneys unless expressly  
10 authorized in this act or other law, or unless the services were  
11 provided on March 1, 1993. The department may seek, receive, and  
12 spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
13 anticipated in this act as long as the federal funding does not require  
14 expenditure of state moneys for the program in excess of amounts  
15 anticipated in this act. If the department receives unanticipated  
16 unrestricted federal moneys, those moneys shall be spent for services  
17 authorized in this act or in any other legislation that provides  
18 appropriation authority, and an equal amount of appropriated state  
19 moneys shall lapse. As used in this subsection, "unrestricted federal  
20 moneys" includes block grants and other funds that federal law does not  
21 require to be spent on specifically defined projects or matched on a  
22 formula basis by state funds.

23 (6)(a) ~~\$(132,941,000))~~ 130,153,000 of the health services account  
24 appropriation ~~((is))~~ and \$20,608,000 of the general fund appropriation  
25 are provided solely for health coverage through the subsidized portion  
26 of the basic health plan and program administration. Expenditures from  
27 the general fund amount provided in this subsection shall be made only  
28 to the extent that the office of financial management certifies that  
29 revenues to the health services account during the 1993-95 fiscal  
30 biennium are insufficient to fully fund all appropriations from the  
31 health services account for the biennium. Total expenditures under  
32 this subsection shall not exceed \$130,153,000.

33 (b) Beginning July 1, 1993, the administrator shall coordinate  
34 coverage with the medical assistance division of the department of  
35 social and health services to earn federal matching funds and to  
36 provide full medical assistance services for eligible children.

37 **Sec. 218.** 1993 sp.s. c 24 s 219 (uncodified) is amended to read as  
38 follows:

1 **FOR THE HUMAN RIGHTS COMMISSION**

2	General Fund--State Appropriation . . . . .	\$	((3,919,000))
3			<u>3,841,000</u>
4	General Fund--Federal Appropriation . . . . .	\$	1,009,000
5	General Fund--Private/Local Appropriation . . . . .	\$	402,000
6	TOTAL APPROPRIATION . . . . .	\$	((5,330,000))
7			<u>5,252,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$197,964 of the general fund--private/local appropriation is  
11 provided solely for the provision of technical assistance services by  
12 the commission.

13 (2) \$102,000 of the general fund--state appropriation is provided  
14 solely to implement Substitute House Bill No. 1443 (jurisdiction of the  
15 human rights commission). If the bill is not enacted by June 30, 1994,  
16 the amount provided in this subsection shall lapse.

17 (3) \$50,000 of the general fund--state appropriation is provided to  
18 implement Substitute House Bill No. 1966 (racial disproportionality  
19 study recommendations).

20 **Sec. 219.** 1993 sp.s. c 24 s 220 (uncodified) is amended to read as  
21 follows:

22 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

23	<del>((General Fund Appropriation . . . . .</del>	<del>\$</del>	<del>110,000))</del>
24	Worker and Community Right-to-Know Account		
25	Appropriation . . . . .	\$	20,000
26	Accident Fund Appropriation . . . . .	\$	((10,194,000))
27			<u>9,990,000</u>
28	Medical Aid Fund Appropriation . . . . .	\$	((10,194,000))
29			<u>9,990,000</u>
30	TOTAL APPROPRIATION . . . . .	\$	((20,518,000))
31			<u>20,000,000</u>

32 **Sec. 220.** 1993 sp.s. c 24 s 221 (uncodified) is amended to read as  
33 follows:

34 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

35	Death Investigations Account Appropriation . . . . .	\$	38,000
36	Public Safety and Education Account		
37	Appropriation . . . . .	\$	((10,818,000))

1		<u>10,654,000</u>
2	Drug Enforcement and Education Account	
3	Appropriation . . . . .	\$ 344,000
4	TOTAL APPROPRIATION . . . . .	\$ ((11,200,000))
5		<u>11,036,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The public safety and education account appropriation provides  
9 sufficient money to implement section 5 of Engrossed Substitute House  
10 Bill No. 1569 (malicious harassment).

11 (2)(a) By September 30, 1994, the Washington state criminal justice  
12 training commission, the Washington state patrol, and the Washington  
13 association of sheriffs and police chiefs shall develop a written model  
14 policy on vehicular pursuits.

15 (b) The Washington state criminal justice training commission shall  
16 make the vehicular pursuit model policy available to the Washington  
17 state patrol and local law enforcement agencies.

18 **Sec. 221.** 1993 sp.s. c 24 s 222 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund--State Appropriation . . . . .	\$ ((9,241,000))
22		<u>9,487,000</u>
23	Public Works Administration--State Appropriation \$	((1,175,000))
24		<u>1,591,000</u>
25	Public Safety and Education Account State	
26	Appropriation . . . . .	\$ 20,513,000
27	Public Safety and Education Account Federal	
28	Appropriation . . . . .	\$ ((4,783,000))
29		<u>6,165,000</u>
30	Public Safety and Education Account Private/Local	
31	Appropriation . . . . .	\$ 100,000
32	Accident Fund--State Appropriation . . . . .	\$ ((144,374,000))
33		<u>141,261,000</u>
34	Accident Fund--Federal Appropriation . . . . .	\$ ((7,832,000))
35		<u>9,112,000</u>
36	Electrical License Fund Appropriation . . . . .	\$ ((18,219,000))
37		<u>17,315,000</u>
38	Farm Labor Revolving Account Appropriation . . . . .	\$ 28,000

1	Medical Aid Fund--State Appropriation . . . . .	\$	(( <del>166,439,000</del> ))
2			<u>163,949,000</u>
3	Medical Aid Fund--Federal Appropriation . . . . .	\$	1,592,000
4	Plumbing Certificate Fund Appropriation . . . . .	\$	(( <del>227,000</del> ))
5			<u>700,000</u>
6	Pressure Systems Safety Fund Appropriation . . . . .	\$	(( <del>1,981,000</del> ))
7			<u>1,857,000</u>
8	Worker and Community Right-to-Know Fund		
9	Appropriation . . . . .	\$	(( <del>2,170,000</del> ))
10			<u>2,145,000</u>
11	TOTAL APPROPRIATION . . . . .	\$	(( <del>378,674,000</del> ))
12			<u>375,815,000</u>

13           The appropriations in this section are subject to the following  
14 conditions and limitations:

15           (1) The secretary of social and health services and the director of  
16 labor and industries shall report to the legislature by January 1,  
17 1994, on strategies for reducing workers compensation costs in  
18 developmental disabilities, juvenile rehabilitation, and mental health  
19 facilities operated by the department of social and health services.

20           (2) The report shall identify the specific 1994-97 costs and  
21 savings associated with at least the following strategies for reducing  
22 workers compensation claims and costs: (a) Injury prevention  
23 strategies; (b) improved returned to work efforts; (c) more effective  
24 claims management through designation of a specific claims unit in the  
25 department of labor and industries; and (d) more effective claims  
26 management through delegation of claims management responsibility to  
27 the department of social and health services.

28           (3) The report shall also address the projected costs and benefits  
29 of at least the following strategies for financing injury and claims  
30 reduction efforts: (a) Upfront loss control credits; (b) post-biennial  
31 charges for actual costs rather than the current three-year actuarially  
32 adjusted method; (c) revised case reserve policies; and (d) reducing  
33 the number of state employee risk classifications.

34           (4) The report shall be submitted to the committees on ways and  
35 means and labor and commerce of the senate, and to the committees on  
36 appropriations and commerce and labor of the house of representatives.

37           (5) Expenditure of funds appropriated in this section for the  
38 information systems projects identified in agency budget requests as  
39 "prime migration(~~(7)~~)" and "state fund information system(~~(7)~~)" (~~and~~

1 ~~"safety and health information management system")~~ is conditioned upon  
2 compliance with section 902 of this act.

3 (6) Pursuant to RCW 7.68.015, the department shall operate the  
4 crime victims compensation program within the public safety and  
5 education act funds appropriated in this section. In the event that  
6 cost containment measures are necessary, the department may (a)  
7 institute copayments for services; (b) develop preferred provider and  
8 managed care contracts; (c) place benefit maximums on treatment; (d)  
9 coordinate with the department of social and health services to use  
10 public safety and education account funds as the match for federal  
11 Title XIX reimbursement, to the extent this maximizes total funds  
12 available for services to crime victims; and (e) establish priorities  
13 for the provision of services to eligible claimants as follows:

14 (i) Emergency medical services (inclusive of sexual assault  
15 examinations and emergency transportation);

16 (ii) Nonemergency medical and outpatient mental health services;

17 (iii) Family member mental health services;

18 (iv) Direct compensation (wage loss and disability) benefits on  
19 future claims; and

20 (v) Substance abuse and inpatient mental health services.

21 (7) \$470,000 of the medical aid fund--state appropriation is  
22 provided solely for activities required by Engrossed Second Substitute  
23 Senate Bill No. 5304 (health care reform). If the bill is not enacted  
24 by July 1, 1993, the amount provided in this subsection shall lapse.

25 (8) The director of labor and industries and the secretary of  
26 social and health services shall negotiate and implement an upfront  
27 loss control discount as recommended in the agencies' January 1994  
28 report to the legislature. The agreement shall identify: (a)  
29 Specific, measurable goals for reduced worker injuries and time-loss in  
30 the state developmental disabilities institutions and mental hospitals;  
31 (b) the actions which each agency will take to accomplish such  
32 reductions; and (c) the methods and frequency with which progress  
33 toward those goals shall be reported. By July 1, 1994, and every six  
34 months thereafter, the departments shall report to the appropriate  
35 fiscal and policy committees of the legislature on the status of the  
36 agreement, and changes to date in injury and time-loss rates.

37 (9) \$108,000 of the general fund--state appropriation is provided  
38 solely for an interagency agreement to reimburse the board of  
39 industrial insurance appeals for crime victims appeals.



1	<u>Institutions Account Appropriation</u> . . . . .	\$	4,000
2	<u>TOTAL APPROPRIATION</u> . . . . .	\$	<u>2,647,000</u>
3	<u>(2) FIELD SERVICES</u>		
4	<u>General Fund--State Appropriation</u> . . . . .	\$	<u>3,437,000</u>
5	<u>General Fund--Federal Appropriation</u> . . . . .	\$	<u>618,000</u>
6	<u>General Fund--Local Appropriation</u> . . . . .	\$	<u>58,000</u>
7	<u>TOTAL APPROPRIATION</u> . . . . .	\$	<u>4,113,000</u>
8	<u>(3) VETERANS HOME</u>		
9	<u>General Fund--State Appropriation</u> . . . . .	\$	<u>8,090,000</u>
10	<u>General Fund--Federal Appropriation</u> . . . . .	\$	<u>10,154,000</u>
11	<u>General Fund--Local Appropriation</u> . . . . .	\$	<u>7,528,000</u>
12	<u>TOTAL APPROPRIATION</u> . . . . .	\$	<u>25,772,000</u>
13	<u>(4) SOLDIERS HOME</u>		
14	<u>General Fund--State Appropriation</u> . . . . .	\$	<u>5,598,000</u>
15	<u>General Fund--Federal Appropriation</u> . . . . .	\$	<u>5,869,000</u>
16	<u>General Fund--Local Appropriation</u> . . . . .	\$	<u>4,642,000</u>
17	<u>TOTAL APPROPRIATION</u> . . . . .	\$	<u>16,109,000</u>

18 **Sec. 224.** 1993 sp.s. c 24 s 225 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF HEALTH**

21	General Fund--State Appropriation . . . . .	\$	((92,520,000))
22			<u>89,662,000</u>
23	General Fund--Federal Appropriation . . . . .	\$	((160,977,000))
24			<u>183,990,000</u>
25	General Fund--Local Appropriation . . . . .	\$	((22,357,000))
26			<u>21,462,000</u>
27	Hospital Commission Account Appropriation . . . . .	\$	3,028,000
28	Medical Disciplinary Account Appropriation . . . . .	\$	1,806,000
29	Health Professions Account Appropriation . . . . .	\$	((27,931,000))
30			<u>27,772,000</u>
31	<u>Industrial Insurance Account Appropriation</u> . . . . .	\$	<u>14,000</u>
32	State Toxics Control Account Appropriation . . . . .	\$	3,091,000
33	Drug Enforcement and Education Account		
34	Appropriation . . . . .	\$	467,000
35	Medical Test Site Licensure Account		
36	Appropriation . . . . .	\$	((2,584,000))

1		1,832,000
2	Safe Drinking Water Account Appropriation . . . . \$	((1,850,000))
3		<u>2,710,000</u>
4	Public Health Services Account Appropriation . . \$	20,000,000
5	Youth Tobacco Prevention Account Appropriation . \$	1,830,000
6	Water Quality Account Appropriation . . . . . \$	2,997,000
7	Health Services Account Appropriation . . . . . \$	((11,171,000))
8		<u>12,587,000</u>
9	<u>Waterworks Operator Certification Account</u>	
10	<u>Appropriation</u> . . . . . \$	<u>522,000</u>
11	TOTAL APPROPRIATION . . . . . \$	((352,609,000))
12		<u>373,770,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$2,465,000 of the general fund--state appropriation is provided  
16 for the implementation of the Puget Sound water quality management  
17 plan.

18       (2) \$3,900,000 of the public health services account appropriation  
19 is provided solely to implement Second Substitute Senate Bill No. 5239  
20 (centralizing poison information services). If the bill is not enacted  
21 by June 30, 1993, the amount provided in this subsection shall lapse.

22       (3) \$2,750,000 of the public health services account appropriation  
23 is provided solely for teen pregnancy prevention activities as provided  
24 in Engrossed Substitute House Bill No. 1408 (teen pregnancy  
25 prevention). The media campaign portion of the program shall be  
26 provided through a nonprofit corporation.

27       (4) \$1,000,000 of the public health services account appropriation  
28 is provided solely for a counter message advertising campaign aimed at  
29 reducing high risk teen behaviors, reducing tobacco and substance  
30 abuse, and encouraging sexual abstinence. The media campaign shall be  
31 provided through a nonprofit corporation.

32       (5) \$100,000 of the public health services account appropriation is  
33 provided solely for the community-based multicultural assistance  
34 program.

35       (6) \$1,000,000 of the public health services account appropriation  
36 is provided solely for immunization programs to include: \$200,000 for  
37 provider and public education, \$200,000 for demonstration projects in  
38 low-income or economically distressed areas, and \$600,000 for



1 competitive challenge grants to be matched on a one-to-one basis by  
2 applicant communities.

3 (7) \$1,000,000 of the public health services account appropriation  
4 is provided solely for enhanced family planning services.

5 (8) \$250,000 of the public health services account appropriation is  
6 provided solely for development of the public health services  
7 improvement plan.

8 (9) \$10,000,000 of the public health services account appropriation  
9 is provided solely for distribution to local health departments for  
10 distribution on a per capita basis. Prior to distributing these funds,  
11 the department shall adopt rules and procedures to ensure that these  
12 funds are not used to replace current local support for public health  
13 programs.

14 (10) \$1,507,000 of the health services account appropriation is  
15 provided solely for improving recruitment and retention of primary care  
16 providers in rural and underserved areas.

17 (11) \$1,948,000 of the health services account appropriation is  
18 provided solely for training emergency medical service personnel.

19 (12) \$280,000 of the health services account appropriation is  
20 provided solely for malpractice insurance for volunteer primary care  
21 providers.

22 (13) \$613,000 of the health services account appropriation is  
23 provided solely for development of the health personnel improvement  
24 plan.

25 (14) \$1,918,000 of the health services account appropriation is  
26 provided solely for special services for children from throughout the  
27 state through Children's hospital.

28 (15) \$3,530,000 of the health services account appropriation is  
29 provided solely for data activities associated with health care reform.

30 (16) \$1,375,000 of the health services account appropriation is  
31 provided solely for the state board of health and health policy  
32 activities of the department of health.

33 (17) \$997,000 of the health services account appropriation is  
34 provided solely for the certification of emergency services personnel  
35 and ambulance services licensing activities performed by the department  
36 of health.

37 (18) \$419,000 of the health services account appropriation is  
38 provided solely for the pesticide program activities in the department  
39 of health.

1       (19) The department of health shall not initiate any services that  
2 will require expenditure of state general fund moneys unless expressly  
3 authorized in this act or other law, or unless the services were  
4 provided on March 1, 1993. The department may seek, receive, and  
5 spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
6 anticipated in this act as long as the federal funding does not require  
7 expenditure of state moneys for the program in excess of amounts  
8 anticipated in this act. If the department receives unanticipated  
9 unrestricted federal moneys, those moneys shall be spent for services  
10 authorized in this act or in any other legislation that provides  
11 appropriation authority, and an equal amount of appropriated state  
12 moneys shall lapse. Upon the lapsing of any moneys under this  
13 subsection, the office of financial management shall notify the  
14 legislative fiscal committees. As used in this subsection,  
15 "unrestricted federal moneys" includes block grants and other funds  
16 that federal law does not require to be spent on specifically defined  
17 projects or matched on a formula basis by state funds.

18       (~~(18) The department shall assess fees for certification and  
19 licensure of emergency medical service programs. Certification and  
20 licensure costs for volunteer personnel shall be paid from local  
21 government revenues under RCW 84.52.069.~~)

22       (20) The department is authorized to raise existing public water  
23 systems operator certification fees in excess of the fiscal growth  
24 factor established by Initiative 601 in order to meet the actual costs  
25 of certification and regulation.

26       (21) \$1,158,000 of the general fund--state appropriation is  
27 provided to the department of health for the violence prevention act  
28 (Engrossed Second Substitute House Bill No. 2319). The department will  
29 develop comprehensive rules for the collection of data related to  
30 violence, risk, and protective factors. In addition, the department  
31 will also establish standards for local health departments to use in  
32 planning and policy development to prevent juvenile crime and develop  
33 a reporting format for public media to voluntarily report efforts to  
34 reduce violence.

35       (22) \$25,000 of the general fund--state appropriation is provided  
36 solely to develop a state-wide youth suicide prevention plan.

37       **Sec. 225.** 1993 sp.s. c 24 s 226 (uncodified) is amended to read as  
38 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) COMMUNITY CORRECTIONS

3	General Fund* State Appropriation . . . . .	\$	((144,578,000))
4			<u>136,845,000</u>
5	Drug Enforcement and Education Account		
6	Appropriation . . . . .	\$	114,000
7	TOTAL APPROPRIATION . . . . .	\$	((144,692,000))
8			<u>136,959,000</u>

9       The appropriations in this subsection are subject to the following  
10 conditions and limitations: The department shall not expend any funds  
11 appropriated in this act for the supervision of misdemeanants, except  
12 in the case of agreements entered into by the department with units of  
13 local government pursuant to RCW 72.09.300.

14 (2) INSTITUTIONAL SERVICES

15	General Fund* State Appropriation . . . . .	\$	((516,108,000))
16			<u>502,077,000</u>
17	Drug Enforcement and Education Account		
18	Appropriation . . . . .	\$	1,836,000
19	<del>(Transportation Account Appropriation . . . . .</del>	<del>\$</del>	<del>1,075,000)</del>
20	TOTAL APPROPRIATION . . . . .	\$	((519,019,000))
21			<u>503,913,000</u>

22 (3) ADMINISTRATION AND PROGRAM SUPPORT

23	General Fund* State Appropriation . . . . .	\$	((25,754,000))
24			<u>27,386,000</u>
25	<u>State Capital Vehicle Parking Account</u>		
26	<u>Appropriation . . . . .</u>	<u>\$</u>	<u>90,000</u>
27	Industrial Insurance Premium Refund Account		
28	Appropriation . . . . .	\$	147,000
29	TOTAL APPROPRIATION . . . . .	\$	((25,901,000))
30			<u>27,623,000</u>

31       The appropriations in this subsection are subject to the following  
32 conditions and limitations:

33       (a) \$356,000 of the general fund--state appropriation is provided  
34 solely for the development of a centralized claims data collection  
35 system for health services provided by the department to inmates.  
36 Expenditures are contingent on the formal approval by the health care  
37 authority of the design of the system. The department shall report, by  
38 January 1, 1995, to the house of representatives corrections committee,

1 the house of representatives appropriations committee, and the senate  
2 ways and means committee on savings that may result from centralized  
3 claims administration and bill review. The report shall also contain  
4 plans and a timeline for the development and implementation of  
5 comprehensive cost containment strategies developed in conjunction with  
6 the health care authority.

7 (b) By January 1, 1996, the department shall develop a standard set  
8 of health services available for inmates in correctional facilities  
9 consistent with the schedule of services that meets the coverage for  
10 subsidized enrollees in the basic health plan, pursuant to chapter  
11 70.47 RCW. The services for incarcerated inmates shall exceed the  
12 level of services available under the basic health plan for subsidized  
13 enrollees only to the extent that they have been identified by the  
14 secretary as medically necessary. At such time as the legislature  
15 adopts a uniform benefits package pursuant to RCW 43.72.130, the  
16 department shall replace the schedule of services for incarcerated  
17 inmates with the health care services allowed under the uniform  
18 benefits package. The uniform benefits package of services for  
19 incarcerated inmates shall exceed the services available under the  
20 uniform benefits package only to the extent that they have been  
21 identified as medically necessary and appropriate supplemental benefits  
22 and services by the secretary.

23 (c) The department shall submit recommendations to the house of  
24 representatives appropriations committee, the house of representatives  
25 capital committee, and the senate ways and means committee by January  
26 1, 1995, on methods of reducing operating costs in its facilities  
27 through the use of highest and best use analysis and life cycle cost  
28 analysis as developed by the legislative budget committee in its report  
29 Department of Corrections Capacity Planning and Implementation (LBC 94-  
30 1). In identifying options for reductions in its operating budget, the  
31 department shall specify the capital costs and savings as well as  
32 operating budget savings related to each option.

33 (d) Indian Ridge correctional center shall be made available to the  
34 division of juvenile rehabilitation by October 15, 1994. The  
35 department of corrections and the division of juvenile rehabilitation  
36 may enter into a contract for operation of the facility prior to the  
37 date of transfer.

38 (4) CORRECTIONAL INDUSTRIES  
39 General Fund\* State Appropriation . . . . . \$ ((3,795,000))

1 3,797,000  
 2 (5) REVOLVING FUNDS  
 3 General Fund\*State Appropriation . . . . . \$ ((10,404,000))  
 4 10,576,000

5 **Sec. 226.** 1993 sp.s. c 24 s 227 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

8 General Fund--State Appropriation . . . . . \$ ((2,601,000))  
 9 2,587,000  
 10 General Fund--Federal Appropriation . . . . . \$ ((8,552,000))  
 11 8,510,000  
 12 General Fund--Private/Local Appropriation . . . . . \$ 80,000  
 13 TOTAL APPROPRIATION . . . . . \$ ((11,233,000))  
 14 11,177,000

15 **Sec. 227.** 1993 sp.s. c 24 s 228 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE SENTENCING GUIDELINES COMMISSION**

18 General Fund--State Appropriation . . . . . \$ ((662,000))  
 19 723,000

20 **\*Sec. 228.** 1993 sp.s. c 24 s 229 (uncodified) is amended to read  
 21 as follows:

22 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23 General Fund--State Appropriation . . . . . \$ ((1,397,000))  
 24 1,997,000  
 25 General Fund--Federal Appropriation . . . . . \$ 144,834,000  
 26 General Fund--Local Appropriation . . . . . \$ 19,982,000  
 27 Industrial Insurance Premium Account--State  
 28 Appropriation . . . . . \$ 30,000  
 29 Administrative Contingency Fund--Federal  
 30 Appropriation . . . . . \$ ((7,528,000))  
 31 8,235,000  
 32 Unemployment Compensation Administration Fund--  
 33 Federal Appropriation . . . . . \$ ((152,409,000))  
 34 152,309,000

1	Employment Service Administration Account	
2	Federal Appropriation . . . . .	\$     (( <del>11,272,000</del> ))
3		<u>11,340,000</u>
4	Employment Training Trust Fund Appropriation . . . . .	\$           7,804,000
5	TOTAL APPROPRIATION . . . . .	\$     (( <del>345,226,000</del> ))
6		<u>346,531,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$63,000 of the administrative contingency fund--federal  
10 appropriation is provided solely to implement section 30 of chapter  
11 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber  
12 areas assistance) for the department to contract with the department of  
13 community development for support of existing employment centers in  
14 timber-dependent communities.

15       (2) \$215,000 of the administrative contingency fund--federal  
16 appropriation is provided solely for the department to contract with  
17 the department of community development for support of existing  
18 reemployment support centers.

19       (3) \$643,000 of the administrative contingency fund--federal  
20 appropriation is provided solely for programs authorized in sections 5  
21 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate  
22 Bill No. 5555, countercyclical program for timber-impacted areas).

23       (4) \$304,000 of the administrative contingency fund--federal  
24 appropriation is provided solely for programs authorized in section 3  
25 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.  
26 5555, self-employment enterprise development program for timber areas).

27       (5) \$289,000 of the administrative contingency fund--federal  
28 appropriation is provided solely for programs authorized in sections 3,  
29 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate  
30 Bill No. 5555, timber areas assistance) for administration of extended  
31 unemployment benefits (timber AB screening - UI benefits extensions).

32       (6) \$671,000 of the administrative contingency fund--federal  
33 appropriation is provided solely for the corrections clearinghouse  
34 coordinator.

35       (7) \$778,000 of the administrative contingency fund--federal  
36 appropriation is provided solely for the corrections clearinghouse ex-  
37 offender program.

1 (8) \$313,000 of the administrative contingency fund--federal  
2 appropriation is provided solely for the corrections clearinghouse  
3 career awareness program.

4 (9) \$1,790,471 of the administrative contingency fund--federal  
5 appropriation is provided solely for the Washington service corps  
6 program.

7 (10) \$270,000 of the unemployment compensation account--federal  
8 appropriation is provided solely for the resource center for the  
9 handicapped.

10 (11) The employment security department shall spend no more than  
11 \$((~~13,778,541~~)) 22,069,541 of the general fund--federal appropriation  
12 for the general unemployment insurance development effort (GUIDE)  
13 project. Of this amount, \$8,291,000 is transferred to the office of  
14 financial management to monitor the contract and expenditures for the  
15 GUIDE project. The office of financial management shall report to the  
16 appropriate legislative committees on the progress of GUIDE by January  
17 1, 1995. Authority to expend this amount is conditioned on compliance  
18 with section 902 of chapter 24, Laws of 1993, sp. sess.

19 (12) \$300,000 of the general fund--state appropriation is provided  
20 solely to implement Engrossed Substitute House Bill No. 1529 (timber  
21 programs reauthorization). If Engrossed Substitute House Bill No. 1529  
22 is not enacted by June 30, 1993, the amount provided in this subsection  
23 shall lapse.

24 (13) \$275,000 of the general fund--state appropriation is provided  
25 solely to implement a youth gang prevention program. If Engrossed  
26 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the  
27 amount provided in this subsection shall lapse.

28 (14) \$400,000 of the general fund--state appropriation is provided  
29 solely for transfer to the department of social and health services  
30 division of vocational rehabilitation solely to contract with the  
31 Washington initiative for supported employment for the purpose of  
32 continuing the promotion of supported employment services for persons  
33 with significant disabilities.

34 (15) \$400,000 of the general fund--state appropriation is provided  
35 solely to implement the Washington serves program. If Substitute House  
36 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in  
37 this subsection shall lapse.

38 (16) \$500,000 of the administrative contingency fund appropriation  
39 is provided solely to match \$750,000 of the general fund--federal

1 appropriation for the department of social and health services. The  
2 \$1,250,000 is provided solely for additional job counselors required  
3 under section 6 of Engrossed Second Substitute House Bill No. 2798  
4 (public assistance reform).

5 (17) \$600,000 of the general fund--state appropriation is provided  
6 solely to fund projects that provide employment and training  
7 opportunities for disadvantaged youth under a youthbuild or youthbuild-  
8 type program. "Youthbuild" means any program that provides  
9 disadvantaged youth with opportunities for employment, education,  
10 leadership development, entrepreneurial skills development, and  
11 training in the construction or rehabilitation of housing for special  
12 need populations, very low-income households, or low-income households.

13 (18) \$68,000 of the employment service administration account--  
14 federal appropriation is provided solely for supporting the  
15 unemployment insurance task force as prescribed under chapter 483, Laws  
16 of 1993 and Substitute Senate Bill No. 6217 (unemployment insurance  
17 task force).

18 *(19) \$80,000 of the unemployment compensation administration fund--*  
19 *federal appropriation is provided solely for Engrossed Senate Bill No.*  
20 *6480 (unemployment insurance compensation).*

21 \*Sec. 228 was partially vetoed, see message at end of chapter.

22 (End of part)



PART III  
NATURAL RESOURCES

Sec. 301. 1993 sp.s. c 24 s 301 (uncodified) is amended to read as follows:

**FOR THE STATE ENERGY OFFICE**

General Fund--State Appropriation . . . . .	\$	((1,518,000))
		<u>1,488,000</u>
General Fund--Federal Appropriation . . . . .	\$	((23,675,000))
		<u>22,922,000</u>
General Fund--Private/Local Appropriation . . . . .	\$	6,769,000
Geothermal Account--Federal Appropriation . . . . .	\$	41,000
Building Code Council Account Appropriation . . . . .	\$	92,000
Air Pollution Control Account Appropriation . . . . .	\$	6,007,000
Industrial Insurance Premium Refund Account Appropriation . . . . .	\$	4,000
Energy Efficiency Services Account Appropriation . . . . .	\$	1,056,000
TOTAL APPROPRIATION . . . . .	\$	((39,162,000))
		<u>38,379,000</u>

Sec. 302. 1993 sp.s. c 24 s 302 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation . . . . .	\$	((574,000))
		<u>563,000</u>
General Fund--Private/Local Appropriation . . . . .	\$	((542,000))
		<u>531,000</u>
TOTAL APPROPRIATION . . . . .	\$	((1,116,000))
		<u>1,094,000</u>

\*Sec. 303. 1993 sp.s. c 24 s 303 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation . . . . .	\$	((55,625,000))
		<u>53,557,000</u>
General Fund--Federal Appropriation . . . . .	\$	((45,061,000))

1		<u>44,601,000</u>
2	General Fund--Private/Local Appropriation . . . . \$	((1,103,000))
3		<u>946,000</u>
4	Special Grass Seed Burning Research Account	
5	Appropriation . . . . . \$	132,000
6	Reclamation Revolving Account Appropriation . . . \$	((1,696,000))
7		<u>2,096,000</u>
8	Emergency Water Project Revolving Account	
9	Appropriation: Appropriation pursuant to	
10	chapter 1, Laws of 1977 ex.s. . . . . \$	312,000
11	Litter Control Account Appropriation . . . . . \$	6,388,000
12	State and Local Improvements Revolving Account--	
13	Waste Disposal Facilities: Appropriation	
14	pursuant to chapter 127, Laws of 1972	
15	ex.s. (Referendum 26) . . . . . \$	((2,680,000))
16		<u>2,632,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation . . . . . \$	((42,000))
19		<u>172,000</u>
20	State and Local Improvements Revolving Account--	
21	Water Supply Facilities: Appropriation pursuant	
22	to chapter 234, Laws of 1979 ex.s.	
23	(Referendum 38) . . . . . \$	1,349,000
24	Stream Gaging Basic Data Fund Appropriation . . . \$	((303,000))
25		<u>221,000</u>
26	Vehicle Tire Recycling Account Appropriation . . \$	((7,832,000))
27		<u>9,782,000</u>
28	Water Quality Account Appropriation . . . . . \$	((2,700,000))
29		<u>2,701,000</u>
30	Wood Stove Education Account Appropriation . . . \$	((1,382,000))
31		<u>1,297,000</u>
32	Worker and Community Right-to-Know Fund	
33	Appropriation . . . . . \$	((410,000))
34		<u>439,000</u>
35	State Toxics Control Account--State Appropriation \$	((55,242,000))
36		<u>54,147,000</u>
37	Local Toxics Control Account Appropriation . . . \$	((3,314,000))
38		<u>3,207,000</u>
39	Water Quality Permit Account Appropriation . . . \$	20,714,000

1	Solid Waste Management Account Appropriation . . . \$	11,463,000
2	Underground Storage Tank Account Appropriation . \$	((2,970,000))
3		<u>2,835,000</u>
4	Hazardous Waste Assistance Account Appropriation \$	4,112,000
5	Air Pollution Control Account Appropriation . . . \$	((14,217,000))
6		<u>13,841,000</u>
7	Oil Spill Response Account Appropriation . . . . \$	((7,256,000))
8		<u>7,060,000</u>
9	Oil Spill Administration Account Appropriation . \$	((3,738,000))
10		<u>3,526,000</u>
11	Fresh Water Aquatic Weed Control Account	
12	Appropriation . . . . . \$	((1,686,000))
13		<u>1,978,000</u>
14	Air Operating Permit Account Appropriation . . . \$	4,566,000
15	Water Pollution Control Revolving Account--State	
16	Appropriation . . . . . \$	((196,000))
17		<u>177,000</u>
18	Water Pollution Control Revolving Account--Federal	
19	Appropriation . . . . . \$	1,034,000
20	Public Works Assistance Account Appropriation . . \$	4,000,000
21	<u>Water Right Processing and Data Management</u>	
22	<u>Account Appropriation . . . . . \$</u>	<u>2,154,000</u>
23	TOTAL APPROPRIATION . . . . . \$	((261,523,000))
24		<u>261,439,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$6,222,000 of the general fund--state appropriation and  
28 \$1,071,000 of the general fund--federal appropriation are provided for  
29 the implementation of the Puget Sound water quality management plan.

30       (2) \$7,800,000 of the general fund--state appropriation is provided  
31 solely for the auto emissions inspection and maintenance program.  
32 Expenditure of the amount provided in this subsection is contingent  
33 upon a like amount being deposited in the general fund from auto  
34 emission inspection fees in accordance with RCW 70.120.170(4).

35       (3) \$400,000 of the general fund--state appropriation is provided  
36 solely for water resource management activities associated with the  
37 continued implementation of the regional pilot projects started in the  
38 1991-93 biennium.

1 (4) \$3,100,000 of the state toxics control account appropriation is  
2 provided solely for the following purposes:

3 (a) To conduct remedial actions for sites for which there are no  
4 potentially liable persons or for which potentially liable persons  
5 cannot be found;

6 (b) To provide funding to assist potentially liable persons under  
7 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
8 and

9 (c) To conduct remedial actions for sites for which potentially  
10 liable persons have refused to comply with the orders issued by the  
11 department under RCW 70.105D.030 requiring the persons to provide the  
12 remedial action.

13 (5) \$4,566,000 of the air operating permit fee account  
14 appropriation and \$642,000 of the air pollution control account  
15 appropriation are provided solely to implement Engrossed Substitute  
16 House Bill No. 1089, reauthorizing air operating permits. If Engrossed  
17 Substitute House Bill No. 1089 is not enacted by June 30, 1993,  
18 \$4,566,000 of the air operating permit fee account appropriation and  
19 \$642,000 of the air pollution control account appropriation shall  
20 lapse.

21 (6) Of the solid waste management account appropriation, \$6,100,000  
22 is provided solely for grants to local governments to implement waste  
23 reduction and recycling programs, \$75,000 is provided solely for grants  
24 to local governments for costs related to contaminated oil collected  
25 from publicly used oil collection facilities, and \$40,000 is provided  
26 solely for school recycling awards. If Second Substitute Senate Bill  
27 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid  
28 waste management account appropriation and the amounts provided in this  
29 subsection shall lapse.

30 (7)(a) \$2,000,000 of the general fund--state appropriation is  
31 provided solely for the continued implementation of the water resources  
32 data management system.

33 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water  
34 rights processing) is enacted by June 30, 1994, subsection (7)(a) is  
35 null and void and \$1,625,000 of the general fund--state appropriation  
36 and \$125,000 of the water right processing and data management account  
37 appropriation are provided solely for the continued implementation of  
38 the water resources data management system.

1 (8)(a) For fiscal year 1994, \$3,750,000 of the general fund--state  
2 appropriation is provided to administer the water rights permit  
3 program. For fiscal year 1995, not more than \$1,375,000 of the general  
4 fund--state appropriation may be expended for the program unless  
5 legislation to increase fees to fund at least fifty percent of the full  
6 cost of the water rights permit program, including data management, is  
7 enacted by June 30, 1994.

8 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water  
9 rights processing) is enacted by June 30, 1994, \$2,029,000 of the  
10 general fund--state appropriation and \$2,029,000 of the water right  
11 processing and data management account appropriation are provided  
12 solely for the water rights permit program in fiscal year 1995. If the  
13 bill is not enacted by June 30, 1994, the general fund--state  
14 appropriation in this section shall be reduced by \$654,000 and the  
15 entire water right processing and data management account appropriation  
16 in this section shall lapse.

17 (9) \$1,175,000 of the reclamation revolving account appropriation  
18 is provided solely for the administration of the well drilling program.  
19 If House Bill No. 1806 is not enacted by June 30, 1993, the amount  
20 provided in this subsection shall lapse.

21 (10) The department of ecology shall cooperate with the department  
22 of community development and shall carry out its responsibility under  
23 the federally required April 20, 1992, flood hazard reduction  
24 mitigation plan. Specifically, the department shall implement the  
25 duties outlined in the flood reduction matrix dated December 18, 1992,  
26 or as amended by federal requirements, in consultation with the office  
27 of financial management.

28 (11) ~~\$(3,250,000)~~ 2,500,000 of the general fund--state  
29 appropriation is provided for funding labor-intensive environmental  
30 restoration projects, including projects using the Washington  
31 conservation corps. In awarding grant contracts, the department shall  
32 give priority to projects which implement watershed action plans. If  
33 the governor convenes an environmental restoration task force, then  
34 projects funded from the amount provided in this subsection shall be  
35 subject to review by the task force.

36 (12) \$256,000 of the general fund--state appropriation is provided  
37 to identify and designate regional water resource planning areas in the  
38 central Puget Sound region and to prepare one or more comprehensive  
39 water resource plans for the designated area or areas. To assist in

1 preparing the report, the department shall assemble representatives  
2 from state agencies, local governments and tribal governments. The  
3 report shall identify suggested boundaries, water resource issues  
4 relevant to each planning area, and public and private groups having  
5 specific interests in the region's water resource issues. The report  
6 shall be provided to the governor and the appropriate committees of the  
7 legislature by March 15, 1994. Within 90 days thereafter, the governor  
8 shall direct the development of a comprehensive water resources plan or  
9 plans required by RCW 90.54.040(1). Any amount of this appropriation  
10 in excess of \$156,000 shall not be expended unless matched by an equal  
11 amount from utilities and local governments.

12 (13) \$238,000 of the water quality permit account appropriation is  
13 provided solely for implementation of Substitute House Bill No. 1169  
14 (marine finfish). If Substitute House Bill No. 1169 is not enacted by  
15 June 30, 1993, the amount provided in this subsection shall lapse.

16 (14) Within the appropriations provided in this section, sufficient  
17 funds are provided to implement sections 8 through 15 of Second  
18 Engrossed Substitute House Bill No. 1309 (wild salmonids).

19 (15) Pursuant to RCW 43.135.055, the department is authorized to  
20 increase water well operators' fees under chapter 18.104 RCW, by rule,  
21 to an amount not to exceed two hundred fifty dollars for a two-year  
22 period.

23 (16) Pursuant to RCW 43.135.055, the department is authorized to  
24 increase site use permit fees under RCW 43.200.080, by rule, to an  
25 amount sufficient to recover up to \$143,000 in costs associated with  
26 the Northwest interstate compact on low-level radioactive waste  
27 management.

28 (17) \$100,000 of the public works assistance account is provided  
29 solely for technical analysis and coordination with the army corps of  
30 engineers and local agencies to address the breach in the south jetty  
31 at the entrance of Grays Harbor.

32 (18) \$29,000 of the worker and community right-to-know fund  
33 appropriation is provided solely for conducting an environmental equity  
34 study to include information on the distribution of environmental  
35 facilities and toxic chemical releases in relation to low-income and  
36 minority communities.

37 (19) \$100,000 of the general fund--state appropriation is provided  
38 solely on a one-time basis for the implementation of Engrossed  
39 Substitute House Bill No. 2521 (metals mining and milling). If the

1 bill is not enacted by June 30, 1994, the amount provided in this  
2 subsection shall lapse. Consistent with section 27 of Engrossed  
3 Substitute House Bill 2521, the metals mining advisory group shall  
4 recommend to the legislature by January 1, 1995, a fee schedule that  
5 fully supports all provisions of Engrossed Substitute House Bill No.  
6 2521.

7 (20) \$50,000 of the water quality account appropriation is provided  
8 solely to contract with the Hood Canal coordinating council to: (a)  
9 Pursue methods to control existing nonpoint source pollution; (b)  
10 improve cooperation among local, state, federal, and tribal  
11 governmental agencies with management authority over Hood Canal; (c)  
12 encourage more centralized research and baseline data collection; and  
13 (d) inform and educate local residents and decision makers about the  
14 need to protect the watershed's environmental integrity.

15 \*Sec. 303 was partially vetoed, see message at end of chapter.

16 **Sec. 304.** 1993 sp.s. c 24 s 304 (uncodified) is amended to read as  
17 follows:

18 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

19 Pollution Liability Insurance Trust Program . . . . .	\$	<del>((906,000))</del>
20		<u>903,000</u>

21 \*Sec. 305. 1993 sp.s. c 24 s 305 (uncodified) is amended to read  
22 as follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 General Fund--State Appropriation . . . . .	\$	<del>((54,130,000))</del>
25		<u>73,938,000</u>
26 General Fund--Federal Appropriation . . . . .	\$	1,948,000
27 General Fund--Private/Local Appropriation . . . . .	\$	1,280,000
28 Winter Recreation Program Account Appropriation .	\$	879,000
29 ORV (Off-Road Vehicle) Account Appropriation . .	\$	242,000
30 Snowmobile Account Appropriation . . . . .	\$	<del>((1,636,000))</del>
31		<u>1,886,000</u>
32 Public Safety and Education Account		
33 Appropriation . . . . .	\$	48,000

1	Litter Control Account Appropriation . . . . .	\$	34,000
2	Motor Vehicle Fund Appropriation . . . . .	\$	1,174,000
3	<i>Oil Spill Administration Account Appropriation .</i>	<i>\$</i>	<i>((64,000))</i>
4			<u>48,000</u>
5	Aquatic Lands Enhancement Account Appropriation .	\$	316,000
6	TOTAL APPROPRIATION . . . . .	\$	((61,751,000))
7			<u>81,793,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 ~~((2) \$7,700,000 of the general fund--state appropriation is~~  
11 ~~provided contingent upon the adoption and implementation of a fee~~  
12 ~~schedule by the state parks and recreation commission that provides a~~  
13 ~~like amount of revenue above the 1993-95 forecast for fees authorized~~  
14 ~~under RCW 43.51.060(6) for fees in place as of January 1, 1993. Fees~~  
15 ~~shall be based on the extent to which a facility is developed and~~  
16 ~~maintained for year-round use. Maximum boat launch fees shall be~~  
17 ~~assessed only at water access facilities where bathrooms, parking~~  
18 ~~areas, and docking facilities are provided and maintained on a regular~~  
19 ~~basis. Reduced fees may be assessed at water access facilities that~~  
20 ~~are unimproved. Seasonal day area parking fees shall not be assessed.~~  
21 ~~This subsection shall not preclude the assessment of a flat annual fee~~  
22 ~~for use of all water access facilities and other state park facilities~~  
23 ~~throughout the state))~~ (1) The state parks and recreation commission is  
24 directed to implement fees that provide at least \$3,000,000 of  
25 additional revenue for the 1993-95 biennium above that generated under  
26 fees adopted prior to the effective date of this act.

27 ~~((3))~~ (2) \$2,824,000 of the general fund--state appropriation is  
28 provided solely to address stewardship needs for state parks. Of this  
29 amount, \$1,800,000 is provided solely for the Washington conservation  
30 corps program established under chapter 43.220 RCW.

31 (3) The state parks and recreation commission is authorized to  
32 raise existing fees in excess of the fiscal growth factor established  
33 by Initiative Measure No. 601 in order to meet revenue targets assumed  
34 in subsection (1) of this section.

35 (4) \$189,000 of the aquatic lands enhancement account appropriation  
36 is provided solely to implement the Puget Sound water quality plan.

37 (5) \$15,000,000 of the general fund--state appropriation is  
38 provided solely to acquire trust lands that have been identified in  
39 section 459(1)(a), chapter 22, Laws of 1993 sp. sess. All provisions



1 and conditions of section 459, chapter 22, Laws of 1993 sp. sess., as  
2 amended, shall apply to expenditure of this amount.

3 (6) \$60,000 of the general fund--state appropriation is provided  
4 solely for the implementation and development of the state scenic  
5 rivers program.

6 (7) No later than December 1, 1994, the commission shall provide to  
7 the appropriate committees of the legislature a report on alternatives  
8 to increase the involvement of nongovernmental organizations in the  
9 acquisition, development, and operation of units within the state park  
10 system. The report shall include: (a) A review of the public/private  
11 partnerships in local park programs, state park programs in other  
12 states, and examples in other countries, such as the private, nonprofit  
13 British national trust; (b) a review of the existing roles of nonprofit  
14 land conservation trusts in providing public recreational opportunities  
15 and the conservation of land, and alternatives under which one or more  
16 such organizations may enter agreements with the state for the  
17 furtherance of the state park system; (c) a review of possible transfer  
18 of state parks to local governments, if they are willing, for operation  
19 of such parks; and (d) recommended methods to identify and secure the  
20 necessary funding for capital development and operating costs when  
21 lands are proposed for acquisition as an addition to the state park  
22 system. The report shall include recommendations for administrative  
23 and legislative action to implement the alternatives identified.

24 (8) \$5,000,000 of the general fund--state appropriation is provided  
25 solely for critical park maintenance projects throughout the state.  
26 The department shall make every effort to contract locally and to  
27 provide local jobs to complete these projects.

28 \*Sec. 305 was partially vetoed, see message at end of chapter.

29 **Sec. 306.** 1993 sp.s. c 24 s 306 (uncodified) is amended to read as  
30 follows:

31 <b>FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION</b>		
32	Outdoor Recreation Account--State Appropriation . . .	\$ 2,541,000
33	Outdoor Recreation Account--Federal Appropriation . .	\$ ((34,000))
34		50,000
35	Firearms Range Account Appropriation . . . . .	\$ 25,000
36	TOTAL APPROPRIATION . . . . .	\$((2,600,000))
37		2,616,000



1		<u>198,000</u>
2	Water Quality Account Appropriation . . . . . \$	(( <del>946,000</del> ))
3		<u>927,000</u>
4	TOTAL APPROPRIATION . . . . . \$	(( <del>4,207,000</del> ))
5		<u>4,121,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$((~~320,000~~)) 313,600 of the general fund--state appropriation  
9 is provided solely for an interagency agreement with Washington State  
10 University cooperative extension service for field agents to provide  
11 technical assistance in implementing the Puget Sound water quality  
12 management plan.

13 (2) \$((~~232,000~~)) 227,000 of the general fund--state appropriation  
14 is provided solely for an interagency agreement with the University of  
15 Washington sea grant program for field agents to provide technical  
16 assistance in implementing the Puget Sound water quality management  
17 plan.

18 (3) In addition to the amounts provided in subsections (1) and (2)  
19 of this section, \$681,000 of the general fund--state appropriation is  
20 provided solely to implement additional provisions of the Puget Sound  
21 water quality management plan.

22 **Sec. 310.** 1993 sp.s. c 24 s 311 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF FISHERIES**

25	General Fund--State Appropriation . . . . . \$	(( <del>55,740,000</del> ))
26		<u>55,930,000</u>
27	General Fund--Federal Appropriation . . . . . \$	25,048,000
28	General Fund--Private/Local Appropriation . . . . . \$	9,609,000



1 (6) The department of fisheries shall cooperate with the department  
2 of community development and shall carry out its responsibilities under  
3 the federally required April 20, 1992, flood hazard reduction  
4 mitigation plan. Specifically, the department shall implement the  
5 duties outlined in the flood reduction matrix dated December 18, 1992,  
6 or as amended by federal requirement, in consultation with the office  
7 of financial management.

8 (7) Within the appropriations provided in this section, sufficient  
9 funds are provided to implement sections 1 through 6 of Second  
10 Engrossed Substitute House Bill No. 1309 (wild salmonids).

11 (8) \$3,200,000 of the general fund--state appropriation is  
12 contingent upon the enactment of Substitute Senate Bill No. 5980  
13 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by  
14 June 30, 1993, \$3,200,000 of the general fund--state appropriation  
15 shall lapse.

16 (9) \$115,000 of the general fund--state appropriation is provided  
17 solely to maintain the south Puget Sound net pen facility.

18 (10) \$110,000 of the general fund--state appropriation is provided  
19 solely for the operation of the Issaquah Hatchery.

20 (11) \$53,000 of the general fund--state appropriation is provided  
21 solely to implement Substitute Senate Bill No. 6125 (combined  
22 recreational hunting and fishing license). If the bill is not enacted  
23 by June 30, 1994, the amount provided in this subsection shall lapse.

24 \*Sec. 311. 1993 sp.s. c 24 s 312 (uncodified) is amended to read  
25 as follows:

26 **FOR THE DEPARTMENT OF WILDLIFE**

27	General Fund Appropriation . . . . .	\$	((10,226,000))
28			<u>10,021,000</u>
29	ORV (Off-Road Vehicle) Account Appropriation . .	\$	480,000
30	Aquatic Lands Enhancement Account Appropriation .	\$	1,112,000
31	<b><u>Warm Water Fish Account Appropriation . . . . .</u></b>	<b>\$</b>	<b><u>604,000</u></b>
32	Public Safety and Education Account		
33	Appropriation . . . . .	\$	590,000
34	Wildlife Fund--State Appropriation . . . . .	\$	((50,723,000))
35			<u>50,776,000</u>
36	Wildlife Fund--Federal Appropriation . . . . .	\$	32,101,000
37	Wildlife Fund--Private/Local Appropriation . . .	\$	12,402,000
38	Game Special Wildlife Account Appropriation . . .	\$	1,012,000

1	Oil Spill Administration Account Appropriation . \$	((548,000))
2		<u>520,000</u>
3	TOTAL APPROPRIATION . . . . . \$	((109,194,000))
4		<u>109,618,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$482,145 of the general fund appropriation is provided to  
8 implement the Puget Sound water quality management plan.

9 (2) The department of wildlife shall cooperate with the department  
10 of community development and shall carry out its responsibilities under  
11 the federally required April 20, 1992, flood hazard reduction  
12 mitigation plan. Specifically, the department shall implement the  
13 duties outlined in the flood reduction matrix dated December 18, 1992,  
14 or as amended by federal requirement, in consultation with the office  
15 of financial management.

16 (3) \$((1,000,000)) 920,000 of the general fund appropriation is  
17 provided solely to address stewardship needs on state lands. Of this  
18 amount, \$((900,000)) 820,000 is provided for the Washington  
19 conservation corps program established under chapter 43.220 RCW.

20 (4) \$140,000 of the general fund appropriation is provided for a  
21 cooperative effort with the department of agriculture for research and  
22 eradication of purple loosestrife on state lands.

23 (5) \$53,000 of the wildlife fund--state appropriation and \$604,000  
24 of the warm water fish account appropriation are provided solely to  
25 implement Substitute Senate Bill No. 6125 (combined recreational  
26 hunting and fishing license and warm water fish enhancement). If the  
27 bill is not enacted by June 30, 1994, the amount provided in this  
28 subsection shall lapse.

29 \*Sec. 311 was partially vetoed, see message at end of chapter.

30 **Sec. 312.** 1993 sp.s. c 24 s 313 (uncodified) is amended to read as  
31 follows:

32 **DEPARTMENT OF FISH AND WILDLIFE.** On July 1, 1994, all appropriations  
33 and all conditions and limitations in this act for the department of  
34 fisheries and the department of wildlife shall be provided for the  
35 department of fish and wildlife. ((If Substitute House Bill No. 2055  
36 or substantially similar legislation creating a department of fish and  
37 wildlife is not enacted by July 1, 1994, this section shall have no  
38 effect.)) If either House Bill No. 2678 or Senate Bill No. 6346 (fish

1 and wildlife) or substantially similar legislation is enacted by the  
 2 1994 session of the legislature, then all appropriations and all  
 3 conditions and limitations in this act for the department of fisheries  
 4 and the department of wildlife shall be provided for the department of  
 5 fish and wildlife on the date specified for the merger of the two  
 6 departments in that legislation.

7 **Sec. 313.** 1993 sp.s. c 24 s 314 (uncodified) is amended to read as  
 8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10	General Fund--State Appropriation . . . . .	\$	((49,394,000))
11			<u>46,994,000</u>
12	General Fund--Federal Appropriation . . . . .	\$	906,000
13	General Fund--Private/Local Appropriation . . . . .	\$	264,000
14	ORV (Off-Road Vehicle) Account Appropriation . . . . .	\$	3,092,000
15	Forest Development Account Appropriation . . . . .	\$	((37,652,000))
16			<u>37,614,000</u>
17	Survey and Maps Account Appropriation . . . . .	\$	1,519,000
18	Aquatic Lands Enhancement Account Appropriation . . . . .	\$	2,524,000
19	Surface Mining Reclamation Account Appropriation . . . . .	\$	1,271,000
20	Resource Management Cost Account Appropriation . . . . .	\$	((82,107,000))
21			<u>81,990,000</u>
22	Aquatic Land Dredged Material Disposal Site		
23	Account Appropriation . . . . .	\$	((830,000))
24			<u>738,000</u>
25	Air Pollution Control Account Appropriation . . . . .	\$	((1,252,000))
26			<u>852,000</u>
27	Natural Resources Conservation Areas Stewardship		
28	Account Appropriation . . . . .	\$	1,119,000
29	Oil Spill Administration Account Appropriation . . . . .	\$	((130,000))
30			<u>65,000</u>
31	Litter Control Account Appropriation . . . . .	\$	506,000
32	Industrial Insurance Premium Refund Account		
33	Appropriation . . . . .	\$	((98,000))
34			<u>76,000</u>
35	<u>Watershed Restoration Account Appropriation . . . . .</u>	<u>\$</u>	<u>10,000,000</u>
36	TOTAL APPROPRIATION . . . . .	\$	((182,664,000))
37			<u>189,530,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) ~~\$(8,072,000)~~ 7,072,000 of the general fund--state  
4 appropriation is provided solely for the emergency fire suppression  
5 subprogram.

6 (2) \$993,000 of the appropriations in this section are provided to  
7 implement the Puget Sound water quality management plan.

8 (3) ~~\$(500,000)~~ 450,000 of the general fund--state appropriation  
9 and ~~\$(1,000,000)~~ 900,000 of the resource management cost account  
10 appropriation are provided solely for the displaced forest-products  
11 worker program under chapter 50.70 RCW.

12 (4) ~~\$(1,500,000)~~ 1,400,000 of the general fund--state  
13 appropriation is provided solely to address stewardship needs on state  
14 lands. Of this amount, ~~\$(1,350,000)~~ 1,250,000 shall be expended for  
15 the Washington conservation corps program established under chapter  
16 43.220 RCW.

17 (5) \$1,271,000 of the surface mining reclamation account is  
18 provided solely for surface mining regulation activities.

19 (6) \$1,200,000 of the general fund--state appropriation is provided  
20 solely for cooperative monitoring, evaluation, and research projects  
21 related to implementation of the timber-fish-wildlife agreement.

22 (7) ~~\$(3,250,000)~~ 2,000,000 of the general fund--state  
23 appropriation ~~((is))~~ and \$2,000,000 of the amount referenced in  
24 subsection (13) of this section are provided solely to fund labor-  
25 intensive natural resource and forest restoration projects. In  
26 providing forest related employment opportunities, the department shall  
27 give first priority to hiring workers unemployed as a result of reduced  
28 timber supply. If the governor convenes an environmental restoration  
29 task force, then projects funded from the amount provided in this  
30 subsection shall be subject to review by the task force.

31 (8) The department of natural resources shall cooperate with the  
32 department of community development and shall carry out its  
33 responsibilities under the federally required April 20, 1992, flood  
34 hazard reduction mitigation plan. Specifically, the department shall  
35 implement the duties outlined in the flood reduction matrix dated  
36 December 18, 1992, or as amended by federal requirement, in  
37 consultation with the office of financial management.



1 (9) \$60,000 of the general fund--state appropriation is provided  
2 solely for the department to contract for increased development of the  
3 Mount Tahoma cross-country ski trails system.

4 (10) \$450,000, of which \$225,000 is from the resource management  
5 cost account appropriation and \$225,000 is from the aquatic lands  
6 enhancement account appropriation, is provided solely for the control  
7 and eradication of Spartina.

8 (11) \$1,555,000 of the general fund--state appropriation is  
9 provided solely for increased workload associated with forest practice  
10 compliance and watershed management.

11 (12) The department of natural resources shall provide its  
12 quarterly trust revenue forecast to the office of financial management  
13 and the legislature on a timetable which is consistent with the  
14 submission of the state economic and revenue forecast to the governor  
15 and the legislature by the economic and revenue forecast council. In  
16 preparing its forecasts and to the extent feasible, the department  
17 shall use economic assumptions that are consistent with those used by  
18 the economic and revenue forecast council.

19 (13) The full amount of the watershed restoration account  
20 appropriation in this section is provided solely for the watershed  
21 recovery partnership program established in Engrossed Substitute Senate  
22 Bill No. 6243 (omnibus capital budget).

23 (14) \$50,000 of the general fund--state appropriation is provided  
24 solely on a one-time basis for the implementation of Engrossed  
25 Substitute House Bill No. 2521 (metals mining and milling). If the  
26 bill is not enacted by June 30, 1994, the amount provided in this  
27 subsection shall lapse. Consistent with section 27 of Engrossed  
28 Substitute House Bill No. 2521, the metals mining advisory group shall  
29 recommend to the legislature by January 1, 1995, a fee schedule that  
30 fully supports all provisions of Engrossed Substitute House Bill No.  
31 2521.

32 (15) \$5,000 of the general fund--state appropriation is provided  
33 solely to implement Substitute Senate Bill No. 6556 (public lands  
34 rental/TV districts). If the bill is not enacted by June 30, 1994, the  
35 amount provided in this subsection shall lapse.

36 **Sec. 314.** 1993 sp.s. c 24 s 315 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF AGRICULTURE**

1	General Fund--State Appropriation . . . . .	\$	(( <del>13,462,000</del> ))
2			<u>14,523,000</u>
3	General Fund--Federal Appropriation . . . . .	\$	(( <del>4,320,000</del> ))
4			<u>4,186,000</u>
5	State Toxics Control Account Appropriation . . .	\$	1,103,000
6	Weights and Measures Account Appropriation . . .	\$	864,000
7	<u>State Industrial Insurance Premium Refund Account</u>		
8	<u>Appropriation . . . . .</u>	\$	<u>74,000</u>
9	TOTAL APPROPRIATION . . . . .	\$	(( <del>19,749,000</del> ))
10			<u>20,750,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$71,000 of the general fund--state appropriation is provided  
14 solely to implement the Puget Sound water quality management plan  
15 element NP-6. The department shall provide technical assistance to  
16 local governments in the process of developing watershed management  
17 plans.

18       (2) \$300,000 of the general fund--state appropriation and the  
19 entire weights and measures account appropriation are provided solely  
20 for the department's weights and measures program.

21       (3) \$493,000 of the general fund--state appropriation is provided  
22 solely to promote international trade.

23       (4) The department shall report to the governor and the appropriate  
24 fiscal committees of the legislature, by November 15, 1994, regarding  
25 administrative costs of the agency and how such costs are being  
26 allocated between programs and funds sources within the agency.

27       **Sec. 315.** 1993 sp.s. c 24 s 317 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF MARINE SAFETY**

30	Oil Spill Administration Account		
31	Appropriation . . . . .	\$	(( <del>4,198,000</del> ))
32			<u>3,992,000</u>
33	State Toxics Control Account Appropriation . . .	\$	298,000
34	TOTAL APPROPRIATION . . . . .	\$	(( <del>4,496,000</del> ))
35			<u>4,290,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$963,000 of the oil spill administration account appropriation  
2 is provided solely for the implementation of a field operations program  
3 in accordance with Substitute House Bill No. 1144. The marine  
4 oversight board shall provide an assessment of the work plan to  
5 implement the office of marine safety's field operations program. A  
6 report containing the marine oversight board's assessment of the field  
7 operations program, including recommendations for the allocation of  
8 resources, shall be submitted to the office of financial management,  
9 the office of marine safety, and appropriate committees of the  
10 legislature by August 1, 1993.

11 ~~((The marine oversight board shall prepare a report that~~  
12 ~~prioritizes state agencies' spill prevention and response activities on~~  
13 ~~the marine waters of the state. The report shall be submitted to the~~  
14 ~~office of financial management and the appropriate committees of the~~  
15 ~~legislature by October 1, 1994.))~~ \$224,000 of the oil spill  
16 administration account appropriation is provided solely for the  
17 implementation of a field operations program on the Columbia river.  
18 This funding level assumes that the state of Oregon will provide office  
19 space and other forms of in-kind support.

20 (3) \$153,000 of the oil spill administration account appropriation  
21 is provided solely for the marine oversight board. After July 1, 1994,  
22 funding provided in this subsection is for meeting-related costs only.

23 (End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 1993 sp.s. c 24 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation . . . . .	\$	((6,536,000))
		<u>7,440,000</u>
Architects' License Account Appropriation . . . . .	\$	((1,040,000))
		<u>1,063,000</u>
Cemetery Account Appropriation . . . . .	\$	((216,000))
		<u>198,000</u>
<del>((Health Professions Account Appropriation . . . . .</del>	<del>\$</del>	<del>521,000))</del>
Funeral Directors and Embalmers Account		
Appropriation . . . . .	\$	((521,000))
		<u>482,000</u>
<del>((Mortgage Broker Licensing Account</del>		
Appropriation . . . . .	<del>\$</del>	<del>187,000))</del>
Professional Engineers' Account Appropriation . . . . .	\$	((2,509,000))
		<u>2,545,000</u>
Real Estate Commission Account Appropriation . . . . .	\$	((7,155,000))
		<u>6,956,000</u>
Uniform Commercial Code Account Appropriation . . . . .	\$	((5,246,000))
		<u>5,785,000</u>
Real Estate Education Account Appropriation . . . . .	\$	618,000
Master Licensing Account Appropriation . . . . .	\$	((6,747,000))
		<u>6,266,000</u>
TOTAL APPROPRIATION . . . . .	\$	((30,755,000))
		<u>31,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not

1 enacted by June 30, 1993, \$33,000 of the uniform commercial code  
2 account appropriation shall lapse.

3 (3) \$9,000 of the general fund appropriation is provided solely to  
4 implement registration of employment listing agencies. If Engrossed  
5 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000  
6 of the general fund appropriation shall lapse.

7 (4) \$87,000 of the general fund appropriation is provided solely to  
8 implement bail bond agent licensing. If Substitute House Bill No. 1870  
9 is not enacted by June 30, 1993, \$87,000 of the general fund  
10 appropriation shall lapse.

11 ~~(5) ((If Substitute Senate Bill No. 5026 is not enacted by June 30,~~  
12 ~~1993, the entire funeral directors and embalmers account appropriation~~  
13 ~~is null and void. If Substitute Senate Bill No. 5026 is enacted by~~  
14 ~~June 30, 1993, the entire health professions account appropriation is~~  
15 ~~null and void.~~

16 ~~(6))~~ \$47,000 of the architects' license account appropriation is  
17 provided solely for implementing revised architect experience  
18 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June  
19 30, 1993, \$47,000 of the architects' license account appropriation  
20 shall lapse.

21 ~~((7) \$187,000 of the mortgage broker licensing account~~  
22 ~~appropriation is provided solely to implement a temporary licensing~~  
23 ~~program for mortgage brokers. If Substitute Senate Bill No. 5829 is~~  
24 ~~not enacted by June 30, 1993, \$187,000 of the mortgage broker licensing~~  
25 ~~account appropriation shall lapse.))~~

26 **Sec. 402.** 1993 sp.s. c 24 s 402 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation . . . . .	\$	((14,223,000))
30			<u>10,625,000</u>
31	General Fund--Federal Appropriation . . . . .	\$	1,037,000
32	General Fund--Private/Local Appropriation . . . . .	\$	184,000
33	Death Investigations Account Appropriation . . . . .	\$	24,000
34	Public Safety and Education Account		
35	Appropriation . . . . .	\$	((1,000,000))
36			<u>4,500,000</u>
37	<u>Industrial Insurance Premium Refund Account</u>		
38	<u>Appropriation . . . . .</u>	<u>\$</u>	<u>28,000</u>

1 Transportation Account Appropriation . . . . . \$ 200,000  
2 TOTAL APPROPRIATION . . . . . \$ ((~~16,468,000~~))  
3 16,598,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$((~~802,000~~)) 602,000 of the general fund--state appropriation  
7 is provided solely for the lease purchased upgrade and capacity  
8 increase of the Automated Fingerprint Identification System subject to  
9 office of financial management approval of a completed feasibility  
10 study. The feasibility study will include: The steps and costs  
11 required to achieve interoperability with local government fingerprint  
12 systems, compliance with the proposed federal bureau of investigation  
13 fingerprint standards, a discussion of the issues and costs associated  
14 with the potential adoption of "live scan" technology as they relate to  
15 the proposed upgrade, the interruption of service that may occur during  
16 conversion to the proposed new system, and the long term stability of  
17 maintenance contract charges.

18 (2) \$30,000 of the general fund--state appropriation is provided  
19 solely for DNA testing of juveniles under Substitute Senate Bill No.  
20 6007 (crime provisions). If the bill is not enacted by June 30, 1994,  
21 the amount provided in this subsection shall lapse.

22 (3) The agency shall assist the Washington criminal justice  
23 training commission in developing a written model policy on vehicular  
24 pursuits, as provided in this act.

25 (End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 1993 sp.s. c 24 s 501 (uncodified) is amended to read as follows:

<b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION</b>	
General Fund--State Appropriation . . . . .	\$ ((34,414,000))
	<u>35,848,000</u>
General Fund--Federal Appropriation . . . . .	\$ 33,106,000
Public Safety and Education Account	
Appropriation . . . . .	\$ 338,000
Drug Enforcement and Education Account	
Appropriation . . . . .	\$ 3,197,000
TOTAL APPROPRIATION . . . . .	\$ ((71,055,000))
	<u>72,489,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$((770,000)) 800,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

((+e)) (d) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

((+f)) (e) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and

1 to develop strategies for incorporating the most effective  
2 instructional methods into the state's bilingual curriculum.

3 (f) The superintendent of public instruction shall provide staffing  
4 and research assistance as appropriate to fiscal studies initiated by  
5 the legislature of special education, learning assistance, vocational  
6 education, and inservice education.

7 (2) STATE-WIDE PROGRAMS

8 (a) \$((~~100,000~~)) 75,000 of the general fund--state appropriation is  
9 provided for state-wide curriculum development.

10 (b) \$((~~62,000~~)) 93,000 of the general fund--state appropriation is  
11 provided for operation of a K-2 education program at Pt. Roberts by the  
12 Blaine school district.

13 (c) \$2,415,000 of the general fund--state appropriation is provided  
14 for in-service training and educational programs conducted by the  
15 Pacific science center.

16 (d) \$70,000 of the general fund--state appropriation is provided  
17 for operation of the Cispus environmental learning center.

18 (e) \$2,949,000 of the general fund--state appropriation is provided  
19 for educational clinics, including state support activities.

20 (f) \$3,437,000 of the general fund--state appropriation is provided  
21 for grants for magnet schools to be distributed as recommended by the  
22 superintendent of public instruction pursuant to chapter 232, section  
23 516(13), Laws of 1992.

24 (g) \$4,855,000 of the general fund--state appropriation is provided  
25 for complex need grants. Grants shall be provided according to funding  
26 ratios established in LEAP Document 30B as developed on May 4, 1993, at  
27 11:00 a.m.

28 (h) \$3,050,000 of the drug enforcement and education account  
29 appropriation is provided solely for matching grants to enhance  
30 security in secondary schools. Not more than seventy-five percent of  
31 a district's total expenditures for school security in any school year  
32 may be paid from a grant under this subsection. The grants shall be  
33 expended solely for the costs of employing or contracting for building  
34 security monitors in secondary schools during school hours and school  
35 events. Of the amount provided in this subsection, at least \$2,850,000  
36 shall be spent for grants to districts that, during the 1988-89 school  
37 year, employed or contracted for security monitors in schools during  
38 school hours. However, these grants may be used only for increases in



1 school district expenditures for school security over expenditure  
2 levels for the 1988-89 school year.

3 (i) Districts receiving allocations from subsection (2) (f) and (g)  
4 of this section shall submit an annual report to the superintendent of  
5 public instruction on the use of all district resources to address the  
6 educational needs of at-risk students in each school building.

7 (j) \$50,000 of the general fund--state appropriation is provided  
8 solely for allocation to the primary coordinators of the state  
9 geographic alliance for the purpose of improving the teaching of  
10 geography in the common school system.

11 (k) \$25,000 of the general fund--state appropriation is provided  
12 solely for allocation to the Washington state holocaust education  
13 resource center for the purpose of reproducing the videotape and  
14 teachers guide, "Never Again, I Hope: The Holocaust", developed by the  
15 surviving generations of the holocaust oral history project.

16 (l) \$1,000,000 of the general fund--state appropriation is provided  
17 solely for start-up grants to provide extended day school-to-work  
18 transition options for secondary students who are at risk of academic  
19 failure, as follows:

20 (i) \$572,000 is provided to vocational skill centers;

21 (ii) \$286,000 is provided for award to organizations in urban areas  
22 not served by skill centers that are capable of providing programs in  
23 the manner of current extended day school-to-work programs at  
24 vocational skill centers, and;

25 (iii) \$142,000 is provided to the state board for community and  
26 technical colleges to provide programs in urban areas not served by  
27 skill centers in the manner of existing extended day school-to-work  
28 programs at vocational skill centers. The state board, after  
29 consultation with the superintendent of public instruction, shall  
30 develop program guidelines consistent with programs offered at  
31 vocational skill centers.

32 (m) \$403,000 is provided solely for media productions by students  
33 at up to 40 sites to focus on issues and consequences of teenage  
34 pregnancy and child rearing.

35 (n) A maximum of \$70,000 is provided for development, in  
36 conjunction with the department of health, of best management practices  
37 for implementation by local school districts to improve indoor air  
38 quality in newly constructed or modernized school facilities. To the  
39 extent feasible, the state board of education and department of health

1 shall utilize existing practices developed by other agencies to improve  
2 indoor air quality.

3 **Sec. 502.** 1993 sp.s. c 24 s 502 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
6 **(BASIC EDUCATION)**

7 General Fund Appropriation . . . . . \$ ((~~6,019,646,000~~)  
8 6,007,518,000)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The general fund appropriation includes such funds as are  
12 necessary for the remaining months of the 1992-93 school year.

13 (2) Allocations for certificated staff salaries for the 1993-94 and  
14 1994-95 school years shall be determined using formula-generated staff  
15 units calculated pursuant to this subsection. Staff allocations for  
16 small school enrollments in grades K-6 shall be the greater of that  
17 generated under (a) of this subsection, or under (d) and (e) of this  
18 subsection. Certificated staffing allocations shall be as follows:

19 (a) On the basis of each 1,000 average annual full time equivalent  
20 enrollments, excluding full time equivalent enrollment otherwise  
21 recognized for certificated staff unit allocations under (c) through  
22 (f) of this subsection:

23 (i) Four certificated administrative staff units for grades K-12,  
24 excluding full time equivalent handicapped enrollment recognized for  
25 funding purposes under section 507 of this act;

26 (ii) 49 certificated instructional staff units, as required in RCW  
27 28A.150.260(2)(b), for grades K-3, excluding full time equivalent  
28 handicapped students ages six through eight;

29 (iii) An additional 5.3 certificated instructional staff units for  
30 grades K-3;

31 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
32 the amount required to maintain the statutory minimum ratio  
33 established under RCW 28A.150.260(2)(b) shall be allocated only if the  
34 district documents an actual ratio equal to or greater than 54.3  
35 certificated instructional staff per thousand full time equivalent  
36 students in grades K-3. For any school district documenting a lower  
37 certificated instructional staff ratio, the allocation shall be based  
38 on the district's actual grades K-3 certificated instructional staff

1 ratio achieved in that school year, or the statutory minimum ratio  
2 established under RCW 28A.150.260(2)(b), if greater.

3 (B) Districts at or above 51.0 certificated instructional staff per  
4 one thousand full time equivalent students in grades K-3 may dedicate  
5 up to 1.3 of the 54.3 funding ratio to employ additional classified  
6 instructional assistants assigned to basic education classrooms in  
7 grades K-3. For purposes of documenting a district's staff ratio under  
8 this section, funds used by the district to employ additional  
9 classified instructional assistants shall be converted to a  
10 certificated staff equivalent and added to the district's actual  
11 certificated instructional staff ratio. Additional classified  
12 instructional assistants, for the purposes of this subsection, shall be  
13 determined using the 1989-90 school year as the base year.

14 (C) Any district maintaining a ratio equal to or greater than 54.3  
15 certificated instructional staff per thousand full time equivalent  
16 students in grades K-3 may use allocations generated under this  
17 subsection (2)(a)(iii) in excess of that required to maintain the  
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
19 additional basic education certificated instructional staff or  
20 classified instructional assistants in grades 4-6. Funds allocated  
21 under this subsection (2)(a)(iii) shall only be expended to reduce  
22 class size in grades K-6. No more than 1.3 of the certificated  
23 instructional funding ratio amount may be expended for provision of  
24 classified instructional assistants; and

25 (iv) Forty-six certificated instructional staff units for grades 4-  
26 12, excluding full time equivalent handicapped students ages nine and  
27 above; and

28 (b) For school districts with a minimum enrollment of 250 full time  
29 equivalent students whose full time equivalent student enrollment count  
30 in a given month exceeds the first of the month full time equivalent  
31 enrollment count by 5 percent, an additional state allocation of 110  
32 percent of the share that such increased enrollment would have  
33 generated had such additional full time equivalent students been  
34 included in the normal enrollment count for that particular month;

35 (c) On the basis of full time equivalent enrollment in vocational  
36 education programs and skill center programs approved by the  
37 superintendent of public instruction, 0.92 certificated instructional  
38 staff units and 0.08 certificated administrative staff units for each  
39 16.67 full time equivalent vocational students;

1 (d) For districts enrolling not more than twenty-five average  
2 annual full time equivalent students in grades K-8, and for small  
3 school plants within any school district which have been judged to be  
4 remote and necessary by the state board of education and enroll not  
5 more than twenty-five average annual full time equivalent students in  
6 grades K-8:

7 (i) For those enrolling no students in grades seven and eight, 1.76  
8 certificated instructional staff units and 0.24 certificated  
9 administrative staff units for enrollment of not more than five  
10 students, plus one-twentieth of a certificated instructional staff unit  
11 for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68  
13 certificated instructional staff units and 0.32 certificated  
14 administrative staff units for enrollment of not more than five  
15 students, plus one-tenth of a certificated instructional staff unit for  
16 each additional student enrolled.

17 (e) For specified enrollments in districts enrolling more than  
18 twenty-five but not more than one hundred average annual full time  
19 equivalent students in grades K-8, and for small school plants within  
20 any school district which enroll more than twenty-five average annual  
21 full time equivalent students in grades K-8 and have been judged to be  
22 remote and necessary by the state board of education:

23 (i) For enrollment of up to sixty annual average full time  
24 equivalent students in grades K-6, 2.76 certificated instructional  
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full time  
27 equivalent students in grades 7 and 8, 0.92 certificated instructional  
28 staff units and 0.08 certificated administrative staff units.

29 (f) For districts operating no more than two high schools with  
30 enrollments of less than three hundred average annual full time  
31 equivalent students, for enrollment in grades 9-12 in each such school,  
32 other than alternative schools:

33 (i) For remote and necessary schools enrolling students in any  
34 grades 9-12 but no more than twenty-five average annual full time  
35 equivalent students in grades K-12, four and one-half certificated  
36 instructional staff units and one-quarter of a certificated  
37 administrative staff unit;

38 (ii) For all other small high schools under this subsection, nine  
39 certificated instructional staff units and one-half of a certificated

1 administrative staff unit for the first sixty average annual full time  
2 equivalent students, and additional staff units based on a ratio of  
3 0.8732 certificated instructional staff units and 0.1268 certificated  
4 administrative staff units per each additional forty-three and one-half  
5 average annual full time equivalent students.

6 Units calculated under (f)(ii) of this subsection shall be reduced  
7 by certificated staff units at the rate of forty-six certificated  
8 instructional staff units and four certificated administrative staff  
9 units per thousand vocational and handicapped full time equivalent  
10 students.

11 (g) For each nonhigh school district having an enrollment of more  
12 than seventy annual average full time equivalent students and less than  
13 one hundred eighty students, operating a grades K-8 program or a grades  
14 1-8 program, an additional one-half of a certificated instructional  
15 staff unit;

16 (h) For each nonhigh school district having an enrollment of more  
17 than fifty annual average full time equivalent students and less than  
18 one hundred eighty students, operating a grades K-6 program or a grades  
19 1-6 program, an additional one-half of a certificated instructional  
20 staff unit.

21 (3) Allocations for classified salaries for the 1993-94 and 1994-95  
22 school years shall be calculated using formula-generated classified  
23 staff units determined as follows:

24 (a) For enrollments generating certificated staff unit allocations  
25 under subsection (2) (d) through (h) of this section, one classified  
26 staff unit for each three certificated staff units allocated under such  
27 subsections.

28 (b) For all other enrollment in grades K-12, including vocational  
29 but excluding handicapped full time equivalent enrollments, one  
30 classified staff unit for each sixty average annual full time  
31 equivalent students.

32 (c) For each nonhigh school district with an enrollment of more  
33 than fifty annual average full time equivalent students and less than  
34 one hundred eighty students, an additional one-half of a classified  
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of  
37 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-  
38 95 school year of certificated salary allocations provided under  
39 subsection (2) of this section, and a rate of 18.73 percent in the

1 1993-94 school year and 18.73 percent in the 1994-95 school year of  
2 classified salary allocations provided under subsection (3) of this  
3 section.

4 (5) Insurance benefit allocations shall be calculated at the rates  
5 specified in section 504 of this act, based on:

6 (a) The number of certificated staff units determined in subsection  
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection  
9 (3) of this section multiplied by 1.152. This factor is intended to  
10 adjust allocations so that, for the purposes of distributing insurance  
11 benefits, full time equivalent classified employees may be calculated  
12 on the basis of 1440 hours of work per year, with no individual  
13 employee counted as more than one full time equivalent.

14 (6)(a) For nonemployee-related costs associated with each  
15 certificated staff unit allocated under subsection (2) (a), (b), and  
16 (d) through (h) of this section, there shall be provided a maximum of  
17 \$7,251 per certificated staff unit in the 1993-94 school year and a  
18 maximum of (~~(\$7,468)~~) \$7,439 per certificated staff unit in the 1994-95  
19 school year.

20 (b) For nonemployee-related costs associated with each certificated  
21 staff unit allocated under subsection (2)(c) of this section, there  
22 shall be provided a maximum of \$13,817 per certificated staff unit in  
23 the 1993-94 school year and a maximum of (~~(\$14,231)~~) \$14,176 per  
24 certificated staff unit in the 1994-95 school year.

25 (7) Allocations for substitute costs for classroom teachers shall  
26 be distributed at a maximum rate of \$341 for the 1993-94 school year  
27 and \$341 per year for the 1994-95 school year for allocated classroom  
28 teachers. Solely for the purposes of this subsection, allocated  
29 classroom teachers shall be equal to the number of certificated  
30 instructional staff units allocated under subsection (2) of this  
31 section, multiplied by the ratio between the number of actual basic  
32 education certificated teachers and the number of actual basic  
33 education certificated instructional staff reported state-wide for the  
34 1992-93 school year.

35 (8) Any school district board of directors may petition the  
36 superintendent of public instruction by submission of a resolution  
37 adopted in a public meeting to reduce or delay any portion of its basic  
38 education allocation for any school year. The superintendent of public  
39 instruction shall approve such reduction or delay if it does not impair

1 the district's financial condition. Any delay shall not be for more  
2 than two school years. Any reduction or delay shall have no impact on  
3 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
4 pursuant to chapter 28A.500 RCW.

5 (9) The superintendent may distribute a maximum of (~~(\$4,945,000)~~)  
6 \$4,953,000 outside the basic education formula during fiscal years 1994  
7 and 1995 as follows:

8 (a) For fire protection for school districts located in a fire  
9 protection district as now or hereafter established pursuant to chapter  
10 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994  
11 and a maximum of (~~(\$410,000)~~) \$419,000 may be expended in fiscal year  
12 1995.

13 (b) For summer vocational programs at skills centers, a maximum of  
14 \$1,905,000 may be expended in fiscal year 1994 and a maximum of  
15 \$1,924,000 may be expended in fiscal year 1995.

16 (c) A maximum of (~~(\$297,000)~~) \$296,000 may be expended for school  
17 district emergencies.

18 (10) The superintendent shall distribute a maximum of \$18,750,000  
19 outside the basic education formula for the purchase of instructional  
20 materials and technology related investments to improve learning for  
21 all students. The superintendent shall allocate the funds at a maximum  
22 rate of \$20.61 per full time equivalent student, beginning September 1,  
23 1994, and ending June 30, 1995, except that each skill center shall be  
24 allocated \$40,000 instead of receiving a per student allocation from  
25 participating school districts. The expenditure of the funds shall be  
26 determined at each school site by the school building staff, parents,  
27 and the community where site-based decision-making has been adopted or,  
28 where not adopted, by the building staff including itinerant teachers.  
29 Expenditures on technology investments by a school site should, to the  
30 greatest extent possible, be consistent with the district's technology  
31 plan. School districts shall distribute all funds received without  
32 deduction for indirect costs. Funds provided by this subsection do not  
33 fall within the definition of basic education under Article IX of the  
34 state Constitution.

35 (11) For the purposes of RCW 84.52.0531, the increase per full time  
36 equivalent student in state basic education appropriations provided  
37 under this act, including appropriations for salary and benefits  
38 increases, is 1.0 percent from the 1992-93 school year to the 1993-94

1 school year, and 1.0 percent from the 1993-94 school year to the  
2 1994-95 school year.

3 ~~((11))~~ (12) If two or more school districts consolidate and each  
4 district was receiving additional basic education formula staff units  
5 pursuant to subsection (2) (b) through (h) of this section, the  
6 following shall apply:

7 (a) For three school years following consolidation, the number of  
8 basic education formula staff units shall not be less than the number  
9 of basic education formula staff units received by the districts in the  
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following  
12 consolidation, the difference between the basic education formula staff  
13 units received by the districts for the school year prior to  
14 consolidation and the basic education formula staff units after  
15 consolidation pursuant to subsection (2) (a) through (h) of this  
16 section shall be reduced in increments of twenty percent per year.

17 **Sec. 503.** 1993 sp.s. c 24 s 504 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
20 **INSURANCE BENEFIT ADJUSTMENTS**

21 General Fund Appropriation . . . . . \$ ~~((22,570,000))~~  
22 3,539,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) Allocations for insurance benefits from general fund  
26 appropriations provided under section 502 of this act shall be  
27 calculated at a rate of \$317.79 per month for each certificated staff  
28 unit, and for each classified staff unit adjusted pursuant to section  
29 502(5)(b) of this act.

30 (2) The appropriation in this section is provided solely to  
31 increase insurance benefit allocations for state-funded certificated  
32 and classified staff for the 1994-95 school year, effective October 1,  
33 1994, to a rate of ~~((350.25))~~ \$322.90 as distributed pursuant to this  
34 section. The rates specified in this section are subject to revision  
35 each year by the legislature.

36 (a) Effective October 1, 1994, for the 1994-95 school year, an  
37 increase of ~~((32.46))~~ \$5.11 in insurance benefit allocations per month  
38 is provided for state-funded staff units in the following programs:



1 General apportionment under section 502(5) of this act; handicapped  
2 program under section 507 of this act; educational service districts  
3 under section 509 of this act; and institutional education under  
4 section 512 of this act.

5 (b) The increases in insurance benefit allocations for the  
6 following categorical programs shall be calculated by increasing the  
7 annual state funding rates by the amounts specified in this subsection.  
8 Effective October 1, 1994, the maximum rate adjustments provided on an  
9 annual basis under this section for the 1994-95 school year are:

10 (i) For pupil transportation, an increase of (~~(\$30)~~) \$.05 per  
11 weighted pupil-mile for the 1994-95 school year;

12 (ii) For learning assistance, an increase of (~~(\$8.11)~~) \$1.28 per  
13 pupil for the 1994-95 school year;

14 (iii) For education of highly capable students, an increase of  
15 (~~(\$2.06)~~) \$.32 per pupil for the 1994-95 school year;

16 (iv) For transitional bilingual education, an increase of (~~(\$5.25)~~)  
17 \$.83 per pupil for the 1994-95 school year.

18 **Sec. 504.** 1993 sp.s. c 24 s 505 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**  
21 General Fund Appropriation . . . . . \$ (~~(351,143,000)~~)  
22 344,886,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the  
26 remaining months of the 1992-93 school year.

27 (2) (~~(A maximum of \$795,000 may be expended for regional~~  
28 ~~transportation coordinators. However, to the extent practicable, the~~  
29 ~~superintendent of public instruction shall consolidate the functions of~~  
30 ~~the regional transportation coordinators and regional traffic safety~~  
31 ~~education coordinators in order to increase efficiency in the delivery~~  
32 ~~of services state-wide.)) A maximum of \$1,072,000 may be expended for  
33 regional transportation coordinators and related activities. The  
34 transportation coordinators shall:~~

35 (a) Ensure that data submitted by school districts for state  
36 transportation funding shall, to the greatest extent practical, reflect  
37 the actual transportation activity of each district;

1       (b) Prepare a catalog of hazardous walking conditions submitted for  
2 state funding by each school district by category such as: Type of  
3 hazard; number of years the hazard has been submitted for reimbursement  
4 (to the extent known); potential for mitigation; entity that would be  
5 responsible for mitigation; and status of mitigation effort, if any;

6       (c) Regarding small schools receiving bonus units under section 502  
7 of this act, for comparison purposes, prepare an analysis of travel  
8 times for students to contiguous school districts. The analysis shall  
9 be submitted to the office of financial management and the fiscal  
10 committees of the legislature by December 1, 1994; and

11       (d) Prepare an analysis of the small fleet rate contained in the  
12 state transportation allocation formula. The analysis shall be  
13 submitted to the office of financial management and the fiscal  
14 committees of the legislature by December 1, 1994.

15       The superintendent of public instruction shall, to the extent  
16 possible, consolidate the functions of regional transportation  
17 coordinators and regional traffic safety education coordinators in  
18 order to increase efficiency in the delivery of services state-wide.

19       (3) For eligible school districts, the small-fleet maintenance  
20 factor shall be funded at a rate of \$1.74 in the 1993-94 school year  
21 and (~~(\$1.80)~~) \$1.79 in the 1994-95 school year per weighted pupil-mile.

22       (4) \$180,000 is provided solely for the transportation of students  
23 enrolled in "choice" programs. Transportation shall be limited to low-  
24 income students who are transferring to "choice" programs solely for  
25 educational reasons. The superintendent shall provide a report to the  
26 appropriate policy and fiscal committees of the legislature concerning  
27 the use of these moneys by November 1, 1993.

28       (5) The superintendent of public instruction shall evaluate current  
29 and alternative methods of purchasing school buses and propose the most  
30 efficient and effective method for purchasing school buses. The  
31 superintendent shall submit a report to the house appropriations  
32 committee and the senate ways and means committee by December 15, 1993.  
33 Any future proposals for purchasing school buses for schools in the  
34 state of Washington shall incorporate the most cost effective method  
35 found as a result of this evaluation.

36       **Sec. 505.** 1993 sp.s. c 24 s 507 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**  
2 **PROGRAMS**

3	General Fund--State Appropriation . . . . .	\$	((867,311,000))
4			<u>870,001,000</u>
5	General Fund--Federal Appropriation . . . . .	\$	98,684,000
6	TOTAL APPROPRIATION . . . . .	\$	((965,995,000))
7			<u>968,685,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The general fund--state appropriation includes such funds as  
11 are necessary for the remaining months of the 1992-93 school year.

12 (2) The superintendent of public instruction shall distribute state  
13 funds for the 1993-94 and 1994-95 school years in accordance with  
14 districts' handicapped enrollments and the allocation model established  
15 in LEAP Document 13 as developed on (~~March 22, 1993, at 13:13~~)  
16 January 31, 1994, at 15:30 hours, and in accordance with Substitute  
17 Senate Bill No. 5727 (Title XIX funding), if enacted.

18 (3) A maximum of \$678,000 may be expended from the general  
19 fund--state appropriation to fund 5.43 full time equivalent teachers  
20 and 2.1 full time equivalent aides at Children's orthopedic hospital  
21 and medical center. This amount is in lieu of money provided through  
22 the home and hospital allocation and the handicapped program.

23 (4) \$1,000,000 of the general fund--federal appropriation is  
24 provided solely for projects to provide handicapped students with  
25 appropriate job and independent living skills, including work  
26 experience where possible, to facilitate their successful transition  
27 out of the public school system. The funds provided by this subsection  
28 shall be from federal discretionary grants.

29 (5) The superintendent of public instruction shall distribute  
30 salary and fringe benefit allocations for state supported staff units  
31 in the handicapped education program in the same manner as is provided  
32 for basic education program staff.

33 **Sec. 506.** 1993 sp.s. c 24 s 509 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
36 **DISTRICTS**

37	General Fund Appropriation . . . . .	\$	((9,891,000))
38			<u>10,016,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish  
4 financial services required by the superintendent of public instruction  
5 and RCW 28A.310.190 (3) and (4).

6 (2) (~~(\$250,000)~~) \$375,000 of the general fund appropriation is  
7 provided solely for student teaching centers as provided in RCW  
8 28A.415.100.

9 (3) \$400,000 of the general fund appropriation is provided solely  
10 to implement Substitute Senate Bill No. 5889 (collaborative development  
11 school projects). If the bill is not enacted by June 30, 1993, the  
12 amount provided in this subsection shall lapse.

13 (4) \$400,000 in savings is assumed from implementation of the  
14 efficiency and boundary study as provided in section 521 of this act  
15 and RCW 28A.500.010.

16 **Sec. 507.** 1993 sp.s. c 24 s 512 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
19 **EDUCATION PROGRAMS**

20	General Fund--State Appropriation . . . . .	\$	((22,869,000))
21			<u>26,318,000</u>
22	General Fund--Federal Appropriation . . . . .	\$	8,548,000
23	TOTAL APPROPRIATION . . . . .	\$	((31,417,000))
24			<u>34,866,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The general fund--state appropriation includes such funds as  
28 are necessary for the remaining months of the 1992-93 school year.

29 (2) State funding provided under this section is based on salaries  
30 and other expenditures for a 220-day school year. The superintendent  
31 of public instruction shall monitor school district expenditure plans  
32 for institutional education programs to ensure that districts plan for  
33 a full-time summer program.

34 (3) Average staffing ratios for each category of institution shall  
35 not exceed the rates specified in the legislative budget notes.

36 **Sec. 508.** 1993 sp.s. c 24 s 513 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
2 **CAPABLE STUDENTS**

3 General Fund Appropriation . . . . . \$ ((~~8,983,000~~))  
4 8,939,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The appropriation includes such funds as are necessary for the  
8 remaining months of the 1992-93 school year.

9 (2) Allocations for school district programs for highly capable  
10 students shall be distributed for up to one and one-half percent of  
11 each district's full time equivalent basic education act enrollment.

12 (3) \$435,000 of the appropriation is for the Centrum program at  
13 Fort Worden state park.

14 **Sec. 509.** 1993 sp.s. c 24 s 515 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
17 **BILINGUAL PROGRAMS**

18 General Fund Appropriation . . . . . \$ ((~~46,940,000~~))  
19 47,057,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation provides such funds as are necessary for the  
23 remaining months of the 1992-93 school year.

24 (2) The superintendent shall distribute a maximum of \$628.90 per  
25 eligible bilingual student in the 1993-94 and the 1994-95 school years.

26 **Sec. 510.** 1993 sp.s. c 24 s 516 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
29 **ASSISTANCE PROGRAM**

30 General Fund Appropriation . . . . . \$ ((~~108,456,000~~))  
31 107,913,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The appropriation provides such funds as are necessary for the  
35 remaining months of the 1992-93 school year.

1 (2) For making the calculation of the percentage of students  
2 scoring in the lowest quartile as compared with national norms,  
3 beginning with the 1991-92 school year, the superintendent shall  
4 multiply each school district's 4th and 8th grade test results by 0.86.

5 (3) Funding for school district learning assistance programs  
6 serving kindergarten through grade nine shall be distributed during the  
7 1993-94 and 1994-95 school years at a maximum rate of \$470 per student  
8 eligible for learning assistance programs.

9 (4) The superintendent of public instruction shall develop a new  
10 allocation formula as required under section 520 of this act.

11 **Sec. 511.** 1993 sp.s. c 24 s 517 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**  
14 General Fund Appropriation . . . . . \$ ((47,832,000))  
15 47,587,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the  
19 remaining months of the 1992-93 school year.

20 (2) School districts receiving moneys pursuant to this section  
21 shall expend such moneys to meet educational needs as identified by the  
22 school district. Program enhancements funded pursuant to this section  
23 do not fall within the definition of basic education for purposes of  
24 Article IX of the state Constitution and the state's funding duty  
25 thereunder, nor shall such funding constitute levy reduction funds for  
26 purposes of RCW 84.52.0531.

27 (3) Allocations to school districts shall be calculated on the  
28 basis of full time enrollment at an annual rate of up to \$26.30 per  
29 student. For school districts enrolling not more than one hundred  
30 average annual full time equivalent students, and for small school  
31 plants within any school district designated as remote and necessary  
32 schools, the allocations shall be as follows:

33 (a) Enrollment of not more than 60 average annual full time  
34 equivalent students in grades kindergarten through six shall generate  
35 funding based on sixty full time equivalent students;

36 (b) Enrollment of not more than 20 average annual full time  
37 equivalent students in grades seven and eight shall generate funding  
38 based on twenty full time equivalent students; and

1 (c) Enrollment of not more than 60 average annual full time  
2 equivalent students in grades nine through twelve shall generate  
3 funding based on sixty full time equivalent students.

4 (4) Receipt by a school district of one-fourth of the district's  
5 allocation of funds under this section for the 1994-95 school year, as  
6 determined by the superintendent of public instruction, shall be  
7 conditioned on a finding by the superintendent that the district is  
8 enrolled as a medicaid service provider and is actively pursuing  
9 federal matching funds for medical services provided through special  
10 education programs, pursuant to Substitute Senate Bill No. 5727 (Title  
11 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by  
12 June 30, 1993, the limitations imposed by this subsection shall not  
13 take effect.

14 **Sec. 512.** 1993 sp.s. c 24 s 518 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**  
17 **PROGRAMS**

18 General Fund Appropriation . . . . . \$ ((57,990,000))  
19 76,174,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) (~~(\$23,000,000 is provided solely for resources and planning~~  
23 ~~time for the 1994-95 school year for certificated staff to implement~~  
24 ~~education reform under the requirements of Engrossed Substitute House~~  
25 ~~Bill No. 1209 (education reform).)) \$39,934,000 is provided for  
26 student learning improvement grants for the 1994-95 school year to  
27 implement education reform under RCW 28A.300.138. The grants shall be  
28 allocated based on the number of full time equivalent certificated  
29 staff employed in eligible schools of a district. The allocation shall  
30 not exceed \$800 per full time equivalent certificated staff and shall  
31 be allocated in fiscal year 1995, beginning September 1, 1994.~~

32 (2) \$2,190,000 is provided solely for ((paraprofessional training  
33 for classified staff. Resources and planning time for classified staff  
34 will be provided through the paraprofessional training program funded  
35 in this act)) training of paraprofessional classroom assistants and  
36 classroom teachers to whom the assistants are assigned.

1 (3) \$3,900,000 is provided solely for the twenty-first century  
2 pilot programs for the remaining months of the 1992-93 school year and  
3 for the 1993-94 school year.

4 (4) \$3,317,000 is provided solely for the operation of the  
5 commission on student learning under Engrossed Substitute House Bill  
6 No. 1209 (education reform). The commission on student learning shall  
7 report on a regular basis regarding proposed activities and  
8 expenditures of the commission.

9 (5) \$1,683,000 is provided solely for development of assessments as  
10 required in Engrossed Substitute House Bill No. 1209 (education  
11 reform).

12 (6) (~~(\$1,800,000)~~) \$2,550,000 is provided for school-to-work  
13 transition projects in the common schools, including state support  
14 activities, under Engrossed Substitute House Bill No. 1209 (education  
15 reform) and Engrossed Substitute House Bill No. 1820 (school-to-work  
16 transition).

17 (7) \$3,300,000 is provided for mentor teacher assistance, including  
18 state support activities, under Engrossed Substitute House Bill No.  
19 1209 (education reform). Of this amount, \$400,000 is provided to  
20 establish one to three pilot projects pairing full-time mentor teachers  
21 with experienced teachers who are having difficulties and full-time  
22 mentor teachers with beginning teachers, as authorized under section  
23 402 of Engrossed Substitute House Bill No. 1209.

24 (8) \$900,000 is provided for superintendent and principal  
25 internships, including state support activities, under Engrossed  
26 Substitute House Bill No. 1209 (education reform).

27 (9) \$4,500,000 is provided for improvement of technology  
28 infrastructure and educational technology support centers, including  
29 state support activities, under Engrossed Substitute House Bill No.  
30 1209 (education reform).

31 (10) \$8,000,000 is provided for grants to school districts to  
32 provide a continuum of care for children and families to help children  
33 become ready to learn. Grant proposals from school districts shall  
34 contain local plans designed collaboratively with community service  
35 providers. If a continuum of care program exists in the area in which  
36 the school district is located, the local plan shall provide for  
37 coordination with existing programs to the greatest extent possible.  
38 Grant funds shall be allocated pursuant to part IX of Engrossed  
39 Substitute House Bill No. 1209 (education reform).



1 (11) \$5,000,000 is provided solely for the meals for kids program  
2 under Substitute Senate Bill No. 5971 (school meals) and shall be  
3 distributed as follows:

4 (a) \$442,000 is provided solely for start-up grants for schools not  
5 eligible for federal start-up grants and for summer food service  
6 programs.

7 (b) \$4,558,000 is provided solely to increase the state subsidy for  
8 free and reduced-price breakfasts.

9 (12) (~~(\$400,000)~~) \$900,000 is provided for technical assistance  
10 related to education reform through the office of the superintendent of  
11 public instruction, in consultation with the commission on student  
12 learning, as specified in (~~(section 501 of Engrossed Substitute House~~  
13 ~~Bill No. 1209)~~) RCW 28A.300.130 (center for the improvement of student  
14 learning).

15 **Sec. 513.** RCW 28A.310.020 and 1993 sp.s. c 24 s 522 are each  
16 amended to read as follows:

17 The state board of education upon its own initiative, or upon  
18 petition of any educational service district board, or upon petition of  
19 at least half of the district superintendents within an educational  
20 service district, or upon request of the superintendent of public  
21 instruction, may make changes in the number and boundaries of the  
22 educational service districts, including an equitable adjustment and  
23 transfer of any and all property, assets, and liabilities among the  
24 educational service districts whose boundaries and duties and  
25 responsibilities are increased and/or decreased by such changes,  
26 consistent with the purposes of RCW 28A.310.010: PROVIDED, That no  
27 reduction in the number of educational service districts will take  
28 effect after June 30, 1995, without a majority approval vote by the  
29 affected school directors voting in such election by mail ballot.  
30 Prior to making any such changes, the state board shall hold at least  
31 one public hearing on such proposed action and shall consider any  
32 recommendations on such proposed action.

33 The state board in making any change in boundaries shall give  
34 consideration to, but not be limited by, the following factors:  
35 (~~((1))~~) Size, population, topography, and climate of the proposed  
36 district(~~(; and (2) costs associated with the governance,~~  
37 ~~administration, and operation of the educational service district~~  
38 ~~system in whole or part))~~).

1 The superintendent of public instruction shall furnish personnel,  
2 material, supplies, and information necessary to enable educational  
3 service district boards and superintendents to consider the proposed  
4 changes.

5 NEW SECTION. **Sec. 514.** A new section is added to 1993 sp.s. c 24  
6 (uncodified) to read as follows:

7 Section 513 of this 1994 act is intended to restore RCW 28A.310.020  
8 to its status prior to its amendment by chapter 24, Laws of 1993 sp.  
9 sess.

10 NEW SECTION. **Sec. 515.** 1993 sp.s. c 24 s 521 (uncodified) is  
11 amended to read as follows:

12 **EDUCATIONAL SERVICE DISTRICTS.** It is the intent of the legislature  
13 that the superintendent of public instruction in conjunction with the  
14 state board of education conduct a study of educational service  
15 district boundaries. The purpose of the study shall be to develop a  
16 more cost effective and efficient service delivery system for  
17 educational service district programs. As soon as practicable, the  
18 superintendent of public instruction shall develop and submit a  
19 reorganization proposal to the state board of education for  
20 implementation by July 1, (~~1994~~) 1995.

21 NEW SECTION. **Sec. 516.** A new section is added to 1993 sp.s. c 24  
22 (uncodified) to read as follows:

23 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**  
24 General Fund Appropriation . . . . . \$ 15,250,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The state board of education shall verify  
27 that projects authorized for state matching funds under the state  
28 omnibus capital budget are completed according to the purposes for  
29 which the state matching funds are provided.

30 NEW SECTION. **Sec. 517.** A new section is added to 1993 sp.s. c 24  
31 (uncodified) to read as follows:

32 **COMPACT FOR EDUCATION.** By June 30, 1994, the governor shall give  
33 notice pursuant to RCW 28A.695.010 of the state's intention to withdraw  
34 from the compact for education under chapter 28A.695 RCW. For the  
35 purposes of completing the state's obligation under chapter 28A.695 RCW

1 (chapter 83, Laws of 1967, as amended), which is hereby repealed,  
2 \$119,000 from the state general fund is appropriated for the biennium  
3 ending June 30, 1995.

4 (End of part)



1       (3) For the 1995-97 biennium, it is the intent of the legislature  
 2 to make further efficiency reductions in higher education. Related  
 3 savings will go toward funding compensation increases. Reductions will  
 4 be two and four-tenths percent of 1993-95 general fund--state  
 5 appropriations for four-year institutions and two percent for the  
 6 community and technical college system. Institutions will be given  
 7 maximum flexibility in implementing these reductions. However, each  
 8 institution shall address the needs of its students by not reducing  
 9 enrollments below budgeted levels. In order to accomplish this,  
 10 institutions are encouraged to begin a review of instructional programs  
 11 to identify duplicative and low-productivity programs for possible  
 12 consolidation or termination.

13       (4) The appropriations in sections 602 through 608 of this act  
 14 provide state general fund support for student full time equivalent  
 15 enrollments at each institution of higher education. The state general  
 16 fund budget is further premised on a level of specific student tuition  
 17 revenue collected into and expended from the institutions of higher  
 18 education--general local accounts. Listed below are the annual full  
 19 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
20 University of Washington		
25 Main campus . . . . .	29,762	29,826
26 Evening Degree Program . . . . .	465	525
27 Tacoma branch . . . . .	450	490
28 Bothell branch . . . . .	427	449
29 Washington State University		
30 Main campus . . . . .	15,965	15,991
31 Spokane branch . . . . .	248	258
32 Tri-Cities branch . . . . .	519	541
33 Vancouver branch . . . . .	511	595
34 Central Washington University	6,666	6,810
35 Eastern Washington University	7,429	7,573

1	The Evergreen State College .	3,226	3,258
2	Western Washington University	9,216	9,360
3	State Board for Community and		
4	Technical Colleges . . .	107,670	110,386
5	Higher Education Coordinating		
6	Board . . . . .	50	50

7       **Sec. 602.** 1993 sp.s. c 24 s 602 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund--State Appropriation . . . . .	\$	((676,763,000))
11			<u>674,899,000</u>
12	General Fund--Federal Appropriation . . . . .	\$	11,403,000
13	Industrial Insurance Premium Refund		
14	Account Appropriation . . . . .	\$	12,000
15	Employment and Training Trust		
16	Fund Appropriation . . . . .	\$	35,120,000
17	TOTAL APPROPRIATION . . . . .	\$	((723,298,000))
18			<u>721,434,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) \$2,883,000 of the general fund--state appropriation is provided  
22 solely for 500 supplemental FTE enrollment slots to implement section  
23 17, chapter 315, Laws of 1991 (timber-dependent communities).

24       (2) \$35,120,000 of the employment and training trust fund  
25 appropriation is provided solely for training and related support  
26 services specified in Engrossed Substitute House Bill No. 1988  
27 (employment and training). Of this amount:

28       (a) \$27,630,000 shall provide enrollment opportunity for 3,500 full  
29 time equivalent students in fiscal year 1994 and 5,000 full time  
30 equivalent students in fiscal year 1995. The state board for community  
31 and technical colleges shall allocate the enrollments, with a minimum  
32 of 225 each year to Grays Harbor College;

33       (b) ~~(( \$3,245,000 shall provide child care for the children of the~~  
34 ~~student enrollments funded in (a) of this subsection;~~

35       (c) ~~\$500,000 shall provide transportation funding for the student~~  
36 ~~enrollments funded in (a) of this subsection;~~

37       (d) ~~\$3,745,000 shall provide financial aid for the student~~  
38 ~~enrollments funded in (a) of this subsection))~~ \$7,490,000 shall provide

1 child care assistance, transportation, and financial aid for the  
2 student enrollments funded in (a) of this subsection.

3 If Engrossed Substitute House Bill No. 1988 is not enacted by June  
4 30, 1993, this appropriation shall lapse.

5 (3) ~~\$(3,425,000)~~ 3,725,000 of the general fund--state  
6 appropriation is provided solely for assessment of student outcomes at  
7 community and technical colleges.

8 (4) \$1,412,000 of the general fund--state appropriation is provided  
9 solely to recruit and retain minorities.

10 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment  
11 variance limit and college districts may enroll students above the  
12 general fund--state level.

13 (6) For fiscal year 1994, the appropriations in this section shall  
14 not be used for salary increases including increments, but may be used  
15 for increments required to be paid under chapter 41.56 or 41.06 RCW  
16 except as restricted under section 913 of this act.

17 (7) For fiscal year 1995, colleges allocated funds from  
18 appropriations in this section shall not grant salary increases from  
19 any fund source, but may grant increments to classified staff and full-  
20 time faculty whose annual base salary is less than \$45,000. Faculty  
21 increments shall be effective during the first month of the academic  
22 year. Funding of increments for faculty is limited to savings  
23 available from full-time faculty turnover and a maximum of \$1,140,000  
24 of the general fund--state appropriation. Section 915, chapter 224,  
25 Laws of 1993 sp. sess. does not apply to the increases authorized under  
26 this subsection.

27 (8) ~~\$(150,000)~~ 297,000 of the general fund--state appropriation  
28 is provided solely for the two-plus-two program at Olympic College.

29 ~~((+8))~~ (9) \$3,364,000 of the general fund--state appropriation is  
30 provided solely for instructional equipment for technical colleges.

31 (10) For fiscal year 1995, technical colleges may increase tuition  
32 and fees to conform with the percentage increase in community college  
33 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,  
34 notwithstanding RCW 43.135.055.

35 (11) \$225,000 of the general fund--state appropriation is provided  
36 solely to implement Substitute House Bill No. 2210 (creating a new  
37 community college district). If the bill is not enacted by June 30,  
38 1994, the amount provided in this subsection shall lapse.

1       (12) \$1,000,000 of the general fund--state appropriation is  
2 provided for instructional equipment purchases for community and  
3 technical colleges. Each college district shall match its allocation  
4 of this appropriation with an equal amount of funds from private or  
5 other noncollege sources.

6       \*Sec. 603. 1993 sp.s. c 24 s 603 (uncodified) is amended to read  
7 as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9	General Fund Appropriation . . . . .	\$	((507,618,000))
10			<u>504,130,000</u>
11	Medical Aid Fund Appropriation . . . . .	\$	((3,756,000))
12			<u>4,083,000</u>
13	Accident Fund Appropriation . . . . .	\$	((3,762,000))
14			<u>3,840,000</u>
15	Death Investigations Account Appropriation . . .	\$	((1,282,000))
16			<u>1,427,000</u>
17	<i>Oil Spill Administration Account Appropriation .</i>	<i>\$</i>	<i>((236,000))</i>
18			<u>100,000</u>
19	Health Services Account Appropriation . . . . .	\$	5,800,000
20	TOTAL APPROPRIATION . . . . .	\$	((522,454,000))
21			<u>519,380,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$((10,004,000)) 7,201,000 of the general fund appropriation is  
25 provided solely to operate upper-division and graduate level courses  
26 offered at the Tacoma branch campus.

27       (2) \$((10,499,000)) 7,713,000 of the general fund appropriation is  
28 provided solely to operate upper-division and graduate level courses  
29 offered at the Bothell branch campus.

30       (3) The University of Washington shall prepare a plan to identify  
31 and remedy the cause of disparate market gaps in compensation for  
32 professional/exempt employees and librarians. The plan to remedy the  
33 causes shall be presented to the legislative fiscal and policy  
34 committees by ((January)) July 1, 1994. The plan will delineate what  
35 corrective actions the university will implement, independent of  
36 legislative action, in both the short-term and long-term.

37       (4) \$2,300,000 of the health services account appropriation is  
38 provided solely for the implementation of Engrossed Second Substitute



1 Senate Bill No. 5304 (health care reform) to increase the supply of  
2 primary health care providers. If Engrossed Second Substitute Senate  
3 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall  
4 lapse.

5 (5) \$300,000 of the health services account appropriation is  
6 provided solely to expand community-based training for physician  
7 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not  
8 enacted by June 30, 1993, this appropriation shall lapse.

9 (6) \$300,000 of the health services account appropriation is  
10 provided solely for the advanced registered nurse program. If  
11 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June  
12 30, 1993, this appropriation shall lapse.

13 (7) \$2,900,000 of the health services account appropriation is  
14 provided solely for health benefits for teaching and research  
15 assistants pursuant to Engrossed House Bill No. 2123.

16 (8) \$372,000 of the general fund appropriation is provided solely  
17 for assessment of student outcomes.

18 (9) \$648,000 of the general fund appropriation is provided solely  
19 to recruit and retain minorities.

20 (10) The University of Washington shall maintain essential  
21 requirements level funding for the family practice residency network  
22 within the school of medicine.

23 (11) \$25,000 of the general fund appropriation is provided solely  
24 for the Thomas Burke Memorial Washington State Museum for meeting  
25 obligations created by the federal Native American Graves Protection  
26 and Repatriation Act of 1991, and for assistance in preparing rare  
27 Oligocene period whale fossils found on the Olympic Peninsula.

28 (12) The Death Investigation Council, in consultation with the  
29 Washington state toxicology laboratory, shall prepare a plan for  
30 billing clients for services. The plan is to be implemented in 1995-  
31 97, and revenue from client billings shall be sufficient to cover the  
32 projected budget deficit for 1995-97.

33 \*Sec. 603 was partially vetoed, see message at end of chapter.

34 **Sec. 604.** 1993 sp.s. c 24 s 604 (uncodified) is amended to read as  
35 follows:

36 **FOR WASHINGTON STATE UNIVERSITY**

37 General Fund Appropriation . . . . . \$ ((292,460,000))  
38 290,469,000

1	Health Services Account Appropriation . . . . .	\$	1,400,000
2	TOTAL APPROPRIATION . . . . .	\$	((293,860,000))
3			<u>291,869,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$((8,338,000)) 7,811,000 of the general fund appropriation is  
7 provided solely to operate upper-division and graduate level courses  
8 and other educational services offered at the Vancouver branch campus.

9 (2) \$((6,420,000)) 5,697,000 of the general fund appropriation is  
10 provided solely to operate upper-division and graduate level courses  
11 and other educational services offered at the Tri-Cities branch campus.

12 (3) \$((7,062,000)) 6,748,000 of the general fund appropriation is  
13 provided solely to operate graduate and professional level courses and  
14 other educational services offered at the Spokane branch campus.

15 (4) \$372,000 of the general fund appropriation is provided solely  
16 for assessment of student outcomes.

17 (5) \$280,000 of the general fund appropriation is provided solely  
18 to recruit and retain minorities.

19 (6) \$((85,000)) 1 of the general fund appropriation is provided  
20 solely for the implementation of section 7 of Second Engrossed  
21 Substitute House Bill No. 1309 or substantially similar legislation.

22 (7) \$1,400,000 of the health services account appropriation is  
23 provided solely for health benefits for teaching and research  
24 assistants pursuant to Engrossed House Bill No. 2123.

25 (8) \$262,000 of the general fund appropriation is provided solely  
26 for the poultry diagnostic lab.

27 (9) \$120,000 of the general fund appropriation is provided solely  
28 for the aquaculture certification center.

29 (10)(a) To protect children and adults from inappropriate pesticide  
30 exposure in public schools, the cooperative extension service shall  
31 make available upon request a model integrated pest management program  
32 for use by local public school districts. The model program shall  
33 maximize reliance on natural pest controls least harmful to people and  
34 the environment.

35 (b) School district implementation of model integrated pest  
36 management programs shall involve parents, teachers, and staff.

37 **Sec. 605.** 1993 sp.s. c 24 s 605 (uncodified) is amended to read as  
38 follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2	General Fund Appropriation . . . . .	\$	((72,813,000))
3			<u>72,252,000</u>
4	Health Services Account Appropriation . . . . .	\$	200,000
5	TOTAL APPROPRIATION . . . . .	\$	((73,013,000))
6			<u>72,452,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$372,000 of the general fund appropriation is provided solely  
10 for assessment of student outcomes.

11 (2) \$186,000 of the general fund appropriation is provided solely  
12 to recruit and retain minorities.

13 (3) \$200,000 of the health services account appropriation is  
14 provided solely for health benefits for teaching and research  
15 assistants pursuant to Engrossed House Bill No. 2123.

16 **Sec. 606.** 1993 sp.s. c 24 s 606 (uncodified) is amended to read as  
17 follows:

18 **FOR CENTRAL WASHINGTON UNIVERSITY**

19	General Fund Appropriation . . . . .	\$	((66,482,000))
20			<u>66,003,000</u>
21	<u>Industrial Insurance Premium Refund Account</u>		
22	<u>Appropriation</u> . . . . .	\$	10,000
23	Health Services Account Appropriation . . . . .	\$	140,000
24	TOTAL APPROPRIATION . . . . .	\$	((66,622,000))
25			<u>66,153,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$372,000 of the general fund appropriation is provided solely  
29 for assessment of student outcomes.

30 (2) \$140,000 of the general fund appropriation is provided solely  
31 to recruit and retain minorities.

32 (3) \$140,000 of the health services account appropriation is  
33 provided solely for health for benefits teaching and research  
34 assistants pursuant to Engrossed House Bill No. 2123.

35 **Sec. 607.** 1993 sp.s. c 24 s 607 (uncodified) is amended to read as  
36 follows:

1 **FOR THE EVERGREEN STATE COLLEGE**

2 General Fund Appropriation . . . . . \$ ((37,207,000))  
3 36,899,000

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) \$372,000 of the general fund appropriation is provided solely  
7 for assessment of student outcomes.

8 (2) \$94,000 of the general fund appropriation is provided solely to  
9 recruit and retain minorities.

10 (3) \$410,000 of the general fund(~~--state~~) appropriation is  
11 provided solely for the public schools partnership program.

12 (4) \$976,000 of the general fund appropriation is provided solely  
13 for the Washington state institute for public policy to conduct studies  
14 requested by the legislature.

15 **Sec. 608.** 1993 sp.s. c 24 s 608 (uncodified) is amended to read as  
16 follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18 General Fund Appropriation . . . . . \$ ((81,618,000))  
19 81,088,000  
20 Health Services Account Appropriation . . . . . \$ 200,000  
21 TOTAL APPROPRIATION . . . . . \$ ((81,818,000))  
22 81,288,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$372,000 of the general fund appropriation is provided solely  
26 for assessment of student outcomes.

27 (2) \$186,000 of the general fund appropriation is provide solely to  
28 recruit and retain minorities.

29 (3) \$200,000 of the health services account appropriation is  
30 provided solely for health benefits for teaching and research  
31 assistants pursuant to Engrossed House Bill No. 2123.

32 **Sec. 609.** 1993 sp.s. c 24 s 609 (uncodified) is amended to read as  
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
35 **ADMINISTRATION**

36 General Fund--State Appropriation . . . . . \$ ((4,018,000))

1		7,319,000
2	General Fund--Federal Appropriation . . . . . \$	265,000
3	TOTAL APPROPRIATION . . . . . \$	((4,283,000))
4		<u>7,584,000</u>

5 The appropriations in this section are provided to carry out the  
6 policy coordination, planning, studies, and administrative functions of  
7 the board and are subject to the following conditions and limitations:

8 (1) \$717,000 of the general fund--state appropriation is provided  
9 solely for enrollment to implement sections 18 through 21, chapter 315,  
10 Laws of 1991 (timber dependent communities). The number of students  
11 served shall be 50 full time equivalent students per fiscal year.

12 (2) \$2,500,000 of the general fund--state appropriation is provided  
13 for transfer to the Washington distinguished professorship trust fund.

14 (a) For the biennium ending June 30, 1995, all appropriations to  
15 the Washington distinguished professorship trust fund shall be  
16 allocated as provided in this subsection. The state treasurer shall  
17 reserve the following amounts in the trust fund for distribution to  
18 four-year higher education institutions at such time as qualifying  
19 gifts for distinguished professorships have been deposited pursuant to  
20 RCW 28B.10.866 through 28B.10.874:

21 (i) \$750,000 of the appropriation for the University of Washington;

22 (ii) \$750,000 of the appropriation for Washington State University;

23 (iii) \$250,000 of the appropriation for Eastern Washington  
24 University;

25 (iv) \$250,000 of the appropriation for Central Washington  
26 University;

27 (v) \$250,000 of the appropriation for Western Washington  
28 University;

29 (vi) \$250,000 of the appropriation for The Evergreen State College.

30 (b) As of June 30, 1995, if any funds reserved in (a) of this  
31 subsection have not been designated as matching funds for qualifying  
32 gifts, any four-year institution of higher education that has otherwise  
33 fully utilized the professorships allocated to it by this subsection  
34 may be eligible for such funds under rules established by the higher  
35 education coordinating board.

36 (3) \$900,000 of the general fund--state appropriation is provided  
37 solely for transfer to the Washington graduate fellowship trust fund.

38 (a) For the biennium ending June 30, 1995, all appropriations to  
39 the Washington graduate fellowship trust fund shall be allocated as

1 provided in this subsection. The state treasurer shall reserve the  
2 following amounts in the trust fund for distribution to four-year  
3 higher education institutions at such time as qualifying gifts for  
4 graduate fellows have been deposited:

5 (i) \$100,000 of the appropriation for Eastern Washington  
6 University;

7 (ii) \$100,000 of the appropriation for Central Washington  
8 University;

9 (iii) \$100,000 of the appropriation for Western Washington  
10 University;

11 (iv) \$100,000 of the appropriation for The Evergreen State College;

12 (v) \$250,000 of the appropriation for the University of Washington;

13 (vi) \$250,000 of the appropriation for Washington State University.

14 (b) As of June 30, 1995, if any funds reserved in (a) of this  
15 subsection have not been designated as matching funds for qualifying  
16 gifts, any four-year institution of higher education that has otherwise  
17 fully utilized the fellowships allocated to it by this subsection may  
18 be eligible for such funds under rules established by the higher  
19 education coordinating board.

20 **\*Sec. 610.** 1993 sp.s. c 24 s 610 (uncodified) is amended to read  
21 as follows:

22 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
23 **PROGRAMS**

24	General Fund--State Appropriation . . . . .	\$	(( <del>126,315,000</del> ))
25			<u>126,607,000</u>
26	General Fund--Federal Appropriation . . . . .	\$	6,381,000
27	Health Services Account Appropriation . . . . .	\$	2,230,000
28	State Education Grant Account Appropriation . . . . .	\$	40,000
29	TOTAL APPROPRIATION . . . . .	\$	(( <del>134,966,000</del> ))
30			<u>135,258,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$1,044,000 of the general fund--state appropriation is provided  
34 solely for the displaced homemakers program.

35 (2) \$2,000,000 of the health services account appropriation is  
36 provided solely for scholarships and loans under chapter 28B.115 RCW,  
37 health professional conditional scholarship program. If Engrossed

1 Second Substitute Senate Bill No. 5304 (health care reform) is not  
2 enacted by June 30, 1993, this appropriation shall lapse.

3 (3) \$230,000 of the health services account appropriation is  
4 provided solely for the health personnel resources plan. If Engrossed  
5 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,  
6 this appropriation shall lapse.

7 (4) \$431,000 of the general fund--state appropriation is provided  
8 solely for the western interstate commission for higher education.

9 (5) ~~\$(124,840,000))~~ 124,770,000 of the general fund--state  
10 appropriation is provided solely for student financial aid, including  
11 all administrative costs. Of this amount:

12 (a) *\$95,039,000 is provided solely for the state need grant*  
13 *program. Of this amount, a maximum of \$249,000 may be expended to*  
14 *establish postsecondary education resources centers through the early*  
15 *intervention scholarship program to the extent that an equal amount of*  
16 *federal matching funds are also provided. The board shall, to the best*  
17 *of its ability, rank and serve students eligible for the state need*  
18 *grant and the early intervention scholarship program in order from the*  
19 *lowest family income to the highest family income. Any state need*  
20 *grant moneys not awarded by April 1st of each year may be transferred*  
21 *to the state work study program.*

22 (b) \$24,200,000 is provided solely for the state work study  
23 program.

24 (c) \$1,000,000 is provided solely for educational opportunity  
25 grants.

26 (d) A maximum of ~~\$(2,698,000))~~ 2,628,000 may be expended for  
27 financial aid administration.

28 ~~((5) \$2,800,000 of the general fund--federal appropriation is~~  
29 ~~provided solely for state need grants for students participating in the~~  
30 ~~federal job opportunities and basic skills program (JOBS).~~

31 ~~(6))~~ (e) \$50,000 ~~((of the general fund--state appropriation))~~ is  
32 provided solely for a demonstration project that matches money raised  
33 for scholarships by new local chapters of the Citizen's Scholarship  
34 Foundation of America. To be eligible to receive a state matching  
35 grant, the new chapter must be created after June 30, 1993. Each  
36 chapter is limited to one matching grant and must raise at least \$2,000  
37 before receiving matching funds.

38 ~~((7) \$288,000 of the general fund--state appropriation))~~ (f)  
39 \$650,000 is provided solely for the educator's excellence awards, which

1 includes \$53,000 transferred from the office of the superintendent of  
2 public instruction. \$61,000 of the amount provided in this subsection  
3 is provided solely to implement Senate Bill No. 6074 (award for  
4 excellence in education). If the bill is not enacted by June 30, 1994,  
5 \$61,000 of the general fund--state appropriation shall lapse.

6 (6) \$2,800,000 of the general fund--federal appropriation is  
7 provided solely for state need grants for students participating in the  
8 federal job opportunities and basic skills program (JOBS).

9 \*Sec. 610 was partially vetoed, see message at end of chapter.

10 **Sec. 611.** 1993 sp.s. c 24 s 611 (uncodified) is amended to read as  
11 follows:

12 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

13 General Fund Appropriation . . . . . \$ ((711,000))  
14 917,000

15 **Sec. 612.** 1993 sp.s. c 24 s 612 (uncodified) is amended to read as  
16 follows:

17 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

18 General Fund--State Appropriation . . . . . \$ ((3,517,000))  
19 3,447,000  
20 General Fund--Federal Appropriation . . . . . \$ 34,651,000  
21 TOTAL APPROPRIATION . . . . . \$ ((38,168,000))  
22 38,098,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: In order for the agency to accomplish both  
25 its federally assigned and state responsibilities under chapter 28C.18  
26 RCW, it may, with the concurrence of the office of financial  
27 management, exercise discretion in restructuring its general fund--  
28 state and general fund--federal resources within allowed FTE staff  
29 totals.

30 **Sec. 613.** 1993 sp.s. c 24 s 614 (uncodified) is amended to read as  
31 follows:

32 **FOR WASHINGTON STATE LIBRARY**

33 General Fund--State Appropriation . . . . . \$ ((14,062,000))  
34 14,172,000  
35 General Fund--Federal Appropriation . . . . . \$ 4,796,000



1	General Fund--Private/Local Appropriation . . . . .	\$	46,000
2	TOTAL APPROPRIATION . . . . .	\$	((18,904,000))
3			<u>19,014,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations: \$2,385,516 of the general fund--state  
6 appropriation and \$54,000 from federal funds are provided solely for a  
7 contract with the Seattle public library for library services for the  
8 blind and physically handicapped.

9 **Sec. 614.** 1993 sp.s. c 24 s 615 (uncodified) is amended to read as  
10 follows:

11 **FOR THE WASHINGTON STATE ARTS COMMISSION**

12	General Fund--State Appropriation . . . . .	\$	((4,274,000))
13			<u>4,296,000</u>
14	General Fund--Federal Appropriation . . . . .	\$	934,000
15	TOTAL APPROPRIATION . . . . .	\$	((5,208,000))
16			<u>5,230,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The portion of the general fund  
19 appropriation provided for the institutional and organizational support  
20 programs shall be awarded to applicants that have not added to any  
21 accumulated deficit in the most recently completed fiscal year.  
22 Applicants that provide artistic services to communities that are  
23 otherwise artistically underserved, are integral to the arts community  
24 in which they are based, or that have budgets of less than \$250,000  
25 shall be exempt from this requirement.

26 **Sec. 615.** 1993 sp.s. c 24 s 616 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund Appropriation . . . . .	\$	((2,321,000))
30			<u>2,325,000</u>

31 **Sec. 616.** 1993 sp.s. c 24 s 617 (uncodified) is amended to read as  
32 follows:

33 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

34	General Fund Appropriation . . . . .	\$	((873,000))
35			<u>891,000</u>



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**PART VII**  
**SPECIAL APPROPRIATIONS**

**Sec. 701.** 1993 sp.s. c 24 s 710 (uncodified) is amended to read as follows:

**FOR THE GOVERNOR--EMERGENCY TRAVEL FUND**

General Fund--State Appropriation . . . . .	\$	((3,553,000))
		<u>463,000</u>

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely for providing for the cost of travel, lodgings, and related expenses for agencies that demonstrate a critical agency-related need as a result of the reductions in travel funding made by this act. Allocations from this appropriation shall be reported quarterly to the legislative fiscal committees.

NEW SECTION. **Sec. 702.** A new section is added to 1993 sp.s. c 24 (uncodified) to read as follows:

**FOR THE GOVERNOR--MAINFRAME REPROGRAMMING COSTS**

General Fund Appropriation . . . . .	\$	656,000
Forest Development Account Appropriation . . . . .	\$	97,000
Resource Management Cost Account Appropriation . . . . .	\$	236,000
Unemployment Compensation Administration Account Appropriation . . . . .	\$	732,000
Department of Retirement Systems Expense Account Appropriation . . . . .	\$	407,000
Accident Account Appropriation . . . . .	\$	471,000
Medical Aid Account Appropriation . . . . .	\$	470,000
Liquor Revolving Fund Appropriation . . . . .	\$	456,000
TOTAL APPROPRIATION . . . . .	\$	3,525,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are provided for reprogramming mainframe and other computer applications of the department of personnel, department of natural resources, department of information services, employment

1 security department, department of retirement systems, liquor control  
2 board, and department of labor and industries.

3 (2) Funds shall not be expended until agency work plans are  
4 approved by the department of information services and the office of  
5 financial management.

6 (3) The appropriations in this section assume expenditure of  
7 \$404,000 from nonappropriated funds in the data processing revolving  
8 account. No more than this amount shall be expended by the department  
9 of personnel's human resources information services division.

10 NEW SECTION. **Sec. 703.** A new section is added to 1993 sp.s. c 24  
11 (uncodified) to read as follows:

12 **FOR THE GOVERNOR--REGULATORY REFORM**

13 General Fund Appropriation . . . . . \$ 200,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 allocation to assist state agencies in implementing Engrossed Second  
17 Substitute House Bill No. 2510 (regulatory reform).

18 **Sec. 704.** 1993 sp.s. c 24 s 701 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND  
21 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

22 General Fund Appropriation . . . . . \$ ((736,118,685))  
23 698,685,618

24 This appropriation is for deposit into the accounts listed in  
25 section 801 of this act.

26 **Sec. 705.** 1993 sp.s. c 24 s 703 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND  
29 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE  
30 REIMBURSED AS PRESCRIBED BY STATUTE**

31 General Fund Appropriation . . . . . \$ ((28,156,178))  
32 35,218,846

33 Community College Refunding Bond Retirement

34 Fund 1974 Appropriation . . . . . \$ 9,856,110

35 Community College Capital Construction Bond

1	Retirement Fund 1975, 1976, 1977	
2	Appropriation . . . . .	\$ 10,304,798
3	Higher Education Bond Retirement Fund 1979	
4	Appropriation . . . . .	\$ 6,354,922
5	Washington State University Bond Redemption	
6	Fund 1977 Appropriation . . . . .	\$ 516,452
7	Higher Education Refunding Bond Redemption	
8	Fund 1977 Appropriation . . . . .	\$ 6,245,701
9	State General Obligation Bond Retirement	
10	1979 Appropriation . . . . .	\$ ((65,033,822))
11		<u>71,822,089</u>
12	TOTAL APPROPRIATION . . . . .	\$ ((126,467,983))
13		<u>140,318,918</u>

14 **Sec. 706.** 1993 sp.s. c 24 s 705 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
17 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**  
18 **PRESCRIBED REVENUE**

19	Common School Building Bond Redemption Fund	
20	1967 Appropriation . . . . .	\$ 6,923,625
21	<del>((State Building Bond Redemption Fund 1967</del>	
22	<del>Appropriation . . . . .</del>	<del>\$ 654,200))</del>
23	State Building and Parking Bond Redemption	
24	Fund 1969 Appropriation . . . . .	\$ 2,456,980
25	TOTAL APPROPRIATION . . . . .	\$ ((10,034,805))
26		<u>9,380,605</u>

27 **Sec. 707.** 1993 sp.s. c 24 s 706 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
30 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

31	General Fund Appropriation . . . . .	\$ ((1,258,314))
32		<u>2,453,714</u>
33	Higher Education Construction Account	
34	Appropriation . . . . .	\$ 185,130
35	State Convention and Trade Center Appropriation .	\$ 88,050
36	<del>((Excess Earnings Account Appropriation . . . . .</del>	<del>\$ 1,195,400))</del>
37	State Building Construction Account	

1	Appropriation . . . . .	\$	35,298,012
2	Economic Development Account Appropriation . . .	\$	162,000
3	Puget Sound Capital Construction Account		
4	Appropriation . . . . .	\$	2,716,792
5	Motor Vehicle Fund Appropriation . . . . .	\$	2,849,751
6	Special Category C Account Appropriation . . . .	\$	974,359
7	Energy Efficiency Construction Account		
8	Appropriation . . . . .	\$	515,362
9	Common School Reimbursable Construction Account		
10	Appropriation . . . . .	\$	5,666,853
11	Higher Education Reimbursable Construction Account		
12	Appropriation . . . . .	\$	4,312,476
13	Energy Efficiency Services Account		
14	Appropriation . . . . .	\$	51,282
15	<u>State and Local Improvements Revolving Account</u>		
16	<u>Appropriation--Waste Disposal Facilities . .</u>	<u>\$</u>	<u>1,808</u>
17	<u>State and Local Improvements Revolving Account</u>		
18	<u>Appropriation--Waste Disposal Facilities,</u>		
19	<u>1980 . . . . .</u>	<u>\$</u>	<u>7,370</u>
20	<u>State and Local Improvements Revolving Account</u>		
21	<u>Appropriation--Water Supply Facilities . . .</u>	<u>\$</u>	<u>6,285</u>
22	<u>Fruit Commission Facilities Account</u>		
23	<u>Appropriation . . . . .</u>	<u>\$</u>	<u>500</u>
24	<u>State Higher Education Bond Retirement Account</u>		
25	<u>Appropriation, 1988 . . . . .</u>	<u>\$</u>	<u>3,000</u>
26	TOTAL APPROPRIATION . . . . .	\$	((55,273,781))
27			<u>55,292,744</u>

28 Total Bond Retirement and Interest

29 Appropriations contained in sections 701

30 through 706 of this act . . . . . \$ 1,181,971,582

31 NEW SECTION. Sec. 708. A new section is added to 1993 sp.s. c 24

32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

34 The following sums, or so much thereof as shall severally be found

35 necessary, are hereby appropriated and authorized to be expended out of

36 several accounts indicated, for the period from the effective date of

37 this act to June 30, 1995, in order to reimburse the general fund for

1 expenditures from belated claims, to be disbursed on vouchers approved  
2 by the office of financial management:

3 Hospital Commission Account	\$	37
4 Archives and Records Management Account	\$	1,005
5 Winter Recreation Program Account	\$	75
6 Snowmobile Account	\$	226
7 Institutional Impact Account	\$	15,428
8 Forest Development Account	\$	2,034
9 Health Professions Account	\$	3,952
10 Flood Control Assistance Account	\$	34,460
11 Aquatic Lands Enhancement	\$	110
12 Public Safety and Education Account	\$	1,408
13 Real Estate Commission Account	\$	17,829
14 Reclamation Revolving Account	\$	104
15 State Investment Board Expense Account	\$	5,330
16 State Emergency Water Projects Revolving Account	\$	16
17 State Capitol Historical Association Museum Account	\$	37
18 Resource Management Cost Account	\$	7,734
19 Charitable, Educational, Penal (CEP), and 20 Reformatory Institutions (RI) Account	\$	19,384
21 Litter Control Account	\$	1,564
22 State and Local Improvement Revolving Account-- 23 Waste Disposal Facilities	\$	461
24 Grade Crossing Protective Account	\$	33,791
25 State Patrol Highway Account	\$	121,716
26 State Wildlife Account	\$	33,800
27 Highway Safety Account	\$	99,707
28 Motor Vehicle Account	\$	84,214
29 Puget Sound Ferry Operations Account	\$	429
30 Special Wildlife Account	\$	868
31 Public Service Revolving Account	\$	5,408
32 Vehicle Tire Recycling Account	\$	149
33 Insurance Commissioner's Regulatory Account	\$	14,712
34 Water Quality Account	\$	89,017
35 High Capacity Transportation Account	\$	7,110
36 Basic Health Plan Trust Account	\$	462
37 State Toxics Control Account	\$	233,859
38 Local Toxics Control Account	\$	51,879
39 Water Quality Permit Account	\$	12

1	Drug Enforcement and Education Account	\$	400
2	Solid Waste Management Account	\$	1,127
3	Hazardous Waste Assistance Account	\$	98
4	State Treasurer's Service Account	\$	546
5	Legal Services Revolving Account	\$	24,362
6	Municipal Revolving Account	\$	9,512
7	Department of Personnel Service Account	\$	1,931
8	Auditing Services Revolving Account	\$	3,044
9	Liquor Revolving Account	\$	25,029
10	State Convention and Trade Center Operations Account	\$	4,037
11	Department of Retirement Systems Expense Account	\$	4,537
12	Accident Account	\$	5,289
13	Medical Aid Account	\$	5,289

14        NEW SECTION. Sec. 709. A new section is added to 1993 sp.s. c 24  
15 (uncodified) to read as follows:

16 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be  
17 necessary, are appropriated from the general fund, unless otherwise  
18 indicated, for relief of various individuals, firms, and corporations  
19 for sundry claims. These appropriations are to be disbursed on  
20 vouchers approved by the director of general administration, except as  
21 otherwise provided as follows:

22	(1) Reimbursement of self-defense claims under RCW 9A.16.110:		
23	(a) Gregory Johnson, for payment of claim		
24	number SCJ-93-10 . . . . .	\$	10,993.52
25	(b) Dale G. Horton, Jr., for payment of claim		
26	number SCJ-93-11 . . . . .	\$	4,279.00
27	(c) Joseph Flarity, for payment of claim		
28	number SCJ-93-12 . . . . .	\$	6,754.47
29	(d) Loren Mann, for payment of claim		
30	number SCJ-93-16 . . . . .	\$	14,462.62
31	(2) Payment from the state wildlife account of claims for damage to		
32	crops by wildlife:		
33	(a) Joe C. Grentz, claim number		
34	SCG-91-01A . . . . .	\$	2,491.00
35	(b) Mark Heuett, claim number		
36	SCG-93-03 . . . . .	\$	4,471.00
37	(c) Stan P. Stout, claim number		
38	SCG-93-08 . . . . .	\$	8,456.00



1	(d) Ray M. Beller, claim number	
2	SCG-93-09 . . . . .	\$ 2,000.00
3	(e) Rudy E. Etzkorn, claim number	
4	SCG-93-10 . . . . .	\$ 27,643.00
5	(f) Lowell A. Scott, claim number	
6	SCG-93-11 . . . . .	\$ 24,061.00
7		

8       **Sec. 710.** 1993 sp.s. c 24 s 716 (uncodified) is amended to read as  
9 follows:

10 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

11	<del>((General Fund State Appropriation . . . . .</del>	<del>\$ 8,960,000</del>
12	<del>General Fund Federal Appropriation . . . . .</del>	<del>\$ 3,216,000</del>
13	<del>Special Fund Salary and Insurance Contribution</del>	
14	<del>Increase Revolving Fund Appropriation . . . . .</del>	<del>\$ 6,871,000</del>
15	<del>TOTAL APPROPRIATION . . . . .</del>	<del>\$ 19,047,000</del>

16       ~~The appropriations in this section, or so much thereof as may be~~  
17 ~~necessary, shall be expended solely for the purposes designated in this~~  
18 ~~section and are subject to the conditions and limitations specified in~~  
19 ~~this section.))~~

20       (1) ~~The ((appropriations in this section shall be distributed by~~  
21 ~~the)) office of financial management ((to)) shall reduce the allotments~~  
22 ~~of state agencies, excluding institutions of higher education, to~~  
23 ~~((fund the 1993-95 increased)) reflect decreased costs of health care~~  
24 ~~benefits, administration, and margin in the self-insured medical and~~  
25 ~~dental plans. In making these allotment revisions, the office of~~  
26 ~~financial management shall reduce general fund--state expenditures by~~  
27 ~~\$14,009,000, general fund--federal expenditures by \$5,192,000, and all~~  
28 ~~other fund expenditures by \$11,911,000.~~

29       (2)(a) The monthly contributions for insurance benefit premiums  
30 shall not exceed \$317.79 per eligible employee for fiscal year 1994,  
31 and \$~~((350.25))~~ 299.57 for fiscal year 1995.

32       (b) The monthly contributions for the margin in the self-insured  
33 medical and dental plans and for the operating costs of the health care  
34 authority shall not exceed \$5.91 per eligible employee for fiscal year  
35 1994, and \$~~((6.21))~~ 5.75 for fiscal year 1995.

36       (c) Any returns of funds to the health care authority resulting  
37 from favorable claims experienced during the 1993-95 biennium shall be

1 held in reserve within the state employees insurance account until  
2 appropriated by the legislature.

3 (d) Funds provided (~~((under this section))~~) for insurance benefits,  
4 including funds resulting from dividends or refunds, shall not be used  
5 to increase employee insurance benefits over the level of services  
6 provided on the effective date of this act. Contributions by any  
7 county, municipal, or other political subdivision, except any school  
8 district or any bargaining unit within a school district, to which  
9 coverage is extended after ((the effective date of this act)) January  
10 1, 1994, shall not receive the benefit of any surplus funds  
11 attributable to premiums paid prior to the date on which coverage is  
12 extended. Use of such surplus funds by school districts or bargaining  
13 units within a school district shall be limited by the conditions in  
14 subsection (4) of this section.

15 (3) To facilitate the transfer of moneys from dedicated funds and  
16 accounts, the state treasurer is directed to transfer sufficient moneys  
17 from each dedicated fund or account to the special fund salary and  
18 insurance contribution increase revolving fund in accordance with  
19 schedules provided by the office of financial management.

20 (4) (~~((A maximum of \$587,000 of the special fund salary and~~  
21 ~~insurance contribution increase revolving fund appropriation in this~~  
22 ~~section may be expended for benefit increases for ferry workers~~  
23 ~~consistent with the 1993-95 transportation appropriations act.))~~) School  
24 districts or bargaining units within a school district that are  
25 currently enrolled in a health care authority plan, or that newly  
26 enroll in a plan for the 1994/1995 plan year, shall purchase benefits  
27 at a rate of \$322.90 per month per active employee. The rate of  
28 \$322.90 includes health care authority administration and margin for  
29 self-insured medical and dental plans, and the remittance for the  
30 retiree subsidy. The health care authority shall limit the number of  
31 enrollees from school districts to the extent necessary to ensure that  
32 a deficit in the public employees' and retirees' insurance account does  
33 not occur as a result of increased enrollments.

34 (5) The health care authority, subject to the approval of the  
35 public employees benefits board, shall provide the following subsidies  
36 for health benefit premiums provided to retirees pursuant to RCW  
37 41.05.080 and 41.05.260 and Senate Bill No. 6605 (retiree health  
38 benefits):



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1993 sp.s. c 24 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER« BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977, Water Pollution Control Facilities Bond Redemption Fund 1967, State Building (Expo 74) Bond Redemption Fund 1973A, State Building Bond Redemption Fund 1973, State Higher Education Bond Redemption Fund 1973, Community College Capital Improvement Bond Redemption Fund 1972, State Higher Education Bond Redemption Fund 1974, Waste Disposal Facilities Bond Redemption Fund, and Water Supply Facilities Bond Redemption Fund.

1	Social and Health Services Facilities 1972 Bond	
2	Redemption Fund Appropriation . . . . .	\$           ((3,713,865))
3		<u>323,900</u>
4	Outdoor Recreation Bond Redemption Fund 1967	
5	Appropriation . . . . .	\$           1,593,098
6	Indian Cultural Center Construction Bond	
7	Redemption Fund 1976 Appropriation . . . . .	\$           127,231
8	<del>((Fisheries Bond Redemption Fund 1976</del>	
9	<del>    Appropriation . . . . .</del>	<del>\$           760,015</del>
10	<del>Higher Education Bond Redemption Fund 1975</del>	
11	<del>    Appropriation . . . . .</del>	<del>\$           2,168,025</del>
12	<del>State Building Bond Retirement Fund 1975</del>	
13	<del>    Appropriation . . . . .</del>	<del>\$           422,360))</del>
14	Social and Health Services Bond Redemption Fund	
15	1976 Appropriation . . . . .	\$           9,464,773
16	Emergency Water Projects Bond Retirement Fund 1977	
17	Appropriation . . . . .	\$           2,639,480
18	Higher Education Bond Redemption Fund 1977	
19	Appropriation . . . . .	\$           13,296,100
20	Salmon Enhancement Bond Redemption Fund 1977	
21	Appropriation . . . . .	\$           3,706,950
22	Fire Service Training Center Bond Retirement Fund	
23	1977 Appropriation . . . . .	\$           745,706
24	State General Obligation Bond Retirement Bond 1979	
25	Appropriation . . . . .	\$           ((601,579,585))
26		<u>616,628,255</u>
27	TOTAL APPROPRIATION . . . . .	\$           ((736,118,685))
28		<u>698,685,618</u>

29       The total expenditures from the state treasury under the  
30       appropriations in this section and in section 701 of this act shall not  
31       exceed the total appropriation in this section.

32       **Sec. 802.** 1993 sp.s. c 24 s 802 (uncodified) is amended to read as  
33       follows:

34       **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
35       **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**  
36       **REIMBURSED AS PRESCRIBED BY STATUTE**

37	State General Obligation Bond Retirement	
38	1979 Appropriation . . . . .	\$           28,156,178

1 The total expenditures from the state treasury under the  
2 appropriation in this section and the general fund appropriation in  
3 section 703 of this act shall not exceed the total appropriation in  
4 this section.

5 **Sec. 803.** 1993 sp.s. c 24 s 803 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	General Fund Appropriation for fire insurance	
9	premiums tax distribution . . . . .	\$ ((4,382,550))
10		<u>4,369,500</u>
11	General Fund Appropriation for public utility	
12	district excise tax distribution . . . . .	\$ ((29,254,986))
13		<u>27,050,294</u>
14	General Fund Appropriation for prosecuting	
15	attorneys' salaries . . . . .	\$ 3,300,000
16		
17	General Fund Appropriation for motor vehicle	
18	excise tax distribution . . . . .	\$ ((96,445,099))
19		<u>96,797,347</u>
20	General Fund Appropriation for local mass	
21	transit assistance . . . . .	\$ ((294,186,744))
22		<u>297,185,157</u>
23	General Fund Appropriation for camper and	
24	travel trailer excise tax distribution . . .	\$ ((3,112,351))
25		<u>2,817,271</u>
26	General Fund Appropriation for boating	
27	safety/education and law enforcement	
28	distribution . . . . .	\$ ((789,528))
29		<u>2,623,676</u>
30	Aquatic Lands Enhancement Account Appropriation	
31	for harbor improvement revenue distribution .	\$ 154,000
32	Liquor Excise Tax Fund Appropriation for	
33	liquor excise tax distribution . . . . .	\$ ((24,307,934))
34		<u>22,875,500</u>
35	Motor Vehicle Fund Appropriation for motor	
36	vehicle fuel tax and overload penalties	
37	distribution . . . . .	\$ ((552,082,000))
38		<u>410,702,520</u>

1	Liquor Revolving Fund Appropriation for liquor		
2	profits distribution . . . . .	\$	((53,570,000))
3			<u>44,296,710</u>
4	Timber Tax Distribution Account Appropriation		
5	for distribution to "Timber" counties . . . .	\$	((121,724,800))
6			<u>139,375,055</u>
7	Municipal Sales and Use Tax Equalization Account		
8	Appropriation . . . . .	\$	((51,882,670))
9			<u>51,035,317</u>
10	County Sales and Use Tax Equalization Account		
11	Appropriation . . . . .	\$	((17,476,268))
12			<u>15,717,879</u>
13	Death Investigations Account Appropriation		
14	for distribution to counties for publicly		
15	funded autopsies . . . . .	\$	1,400,000
16	County Criminal Justice Account Appropriation . .	\$	((16,145,834))
17			<u>58,818,768</u>
18	Municipal Criminal Justice Account Appropriation	\$	((6,458,226))
19			<u>23,896,400</u>
20	TOTAL APPROPRIATION . . . . .	\$	((1,276,672,990))
21			<u>1,202,415,394</u>

22       The total expenditures from the state treasury under the  
23 appropriations in this section shall not exceed the funds available  
24 under statutory distributions for the stated purposes.

25       **Sec. 804.** 1993 sp.s. c 24 s 805 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE TREASURER--TRANSFERS**

28 Flood Control Assistance Account: For transfer to  
29 the General Fund--State . . . . . \$ ((300,000))  
30 0

31 State Convention and Trade Center Account: For  
32 transfer to the State Convention and Trade  
33 Center Operations Account . . . . . \$ ((5,699,000))  
34 9,587,000

35 Water Quality Account: For transfer to the water  
36 pollution revolving fund. Transfers shall be made  
37 at intervals coinciding with deposits of federal  
38 capitalization grant money into the revolving fund.

1	The amounts transferred shall not exceed the match	
2	required for each federal deposit . . . . .	\$ 21,500,000
3	Trust Land Purchase Account: For transfer to the	
4	General Fund . . . . .	\$ (( <del>24,000,000</del> ))
5		<u>22,300,000</u>
6	General Government Special Revenue Fund--State	
7	Treasurer's Service Account: For transfer to the	
8	General Fund on or before ( <del>July 20</del> ) <u>June 30</u> , 1995,	
9	an amount up to \$( <del>7,400,000</del> ) <u>8,400,000</u> in excess of	
10	the cash requirements of the state treasurer's	
11	service account . . . . .	\$ (( <del>7,400,000</del> ))
12		<u>8,400,000</u>
13	Public Works Assistance Account:	
14	For transfer to the General Fund . . . . .	\$ 35,000,000
15	Health Services Account:	
16	For transfer to the Public Health Services	
17	account . . . . .	\$ 20,000,000
18	<u>Economic Development Finance Authority Account:</u>	
19	<u>For transfer to the General Fund--Federal an</u>	
20	<u>amount to include but not exceed all total</u>	
21	<u>federal equity in the account . . . . .</u>	\$ <u>458,000</u>
22	<u>Oil Spill Response Account:</u>	
23	<u>For transfer to the Oil Spill Administration</u>	
24	<u>Account . . . . .</u>	\$ <u>955,000</u>
25	<u>Air Pollution Control Account:</u>	
26	<u>For transfer to the General Fund pursuant</u>	
27	<u>to Senate Bill No. 5918 (ride sharing</u>	
28	<u>incentives) . . . . .</u>	\$ <u>404,000</u>
29	TOTAL APPROPRIATION . . . . .	\$ (( <del>113,899,000</del> ))
30		<u>118,604,000</u>

31 (End of part)





1 expenditures made to carry out the inspection, grading, and testing of  
2 hops.

3 **Sec. 902.** RCW 70.146.080 and 1993 sp.s. c 24 s 924 are each  
4 amended to read as follows:

5 Within thirty days after June 30, 1987, and within thirty days  
6 after each succeeding fiscal year thereafter, the state treasurer shall  
7 determine the tax receipts deposited into the water quality account for  
8 the preceding fiscal year. If the tax receipts deposited into the  
9 account in each of the fiscal years 1988 and 1989 are less than forty  
10 million dollars, the state treasurer shall transfer sufficient moneys  
11 from general state revenues into the water quality account to bring the  
12 total receipts in each fiscal year up to forty million dollars.

13 For the biennium ending June 30, 1991, if the tax receipts  
14 deposited into the water quality account and the earnings on investment  
15 of balances credited to the account are less than ninety million  
16 dollars, the treasurer shall transfer sufficient moneys from general  
17 state revenues into the water quality account to bring the total  
18 revenue up to ninety million dollars. The determination and transfer  
19 shall be made by July 31, 1991.

20 For fiscal year(~~s~~) 1992 (~~and 1993~~) and for fiscal years 1995  
21 and 1996 and thereafter, if the tax receipts deposited into the water  
22 quality account for each fiscal year are less than forty-five million  
23 dollars, the treasurer shall transfer sufficient moneys from general  
24 state revenues into the water quality account to bring the total  
25 revenue up to forty-five million dollars. Determinations and transfers  
26 shall be made by July 31 for the preceding fiscal year.

27 **Sec. 903.** RCW 90.56.510 and 1993 c 162 s 2 are each amended to  
28 read as follows:

29 (1) The oil spill administration account is created in the state  
30 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in  
31 the account. Moneys from the account may be spent only after  
32 appropriation. The account is subject to allotment procedures under  
33 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts  
34 deposited in the account from the tax imposed by RCW 82.23B.020(2) for  
35 the previous fiscal biennium exceed the amount appropriated from the  
36 account for the previous fiscal biennium, the state treasurer shall  
37 transfer the amount of receipts exceeding the appropriation to the oil

1 spill response account. If, on the first day of any calendar month,  
2 the balance of the oil spill response account is greater than twenty-  
3 five million dollars and the balance of the oil spill administration  
4 account exceeds the unexpended appropriation for the current biennium,  
5 then the tax under RCW 82.23B.020(2) shall be suspended on the first  
6 day of the next calendar month until the beginning of the following  
7 biennium, provided that the tax shall not be suspended during the last  
8 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)  
9 is suspended during two consecutive biennia, the department shall by  
10 November 1st after the end of the second biennium, recommend to the  
11 appropriate standing committees an adjustment in the tax rate. For the  
12 (~~period 1991-93~~) biennium ending June 30, 1995, the state treasurer  
13 may transfer funds from the oil spill response account to the oil spill  
14 administration account in amounts necessary to support appropriations  
15 made from the oil spill administration account in the omnibus  
16 appropriations act adopted not later than June 30, 1994.

17 (2) Expenditures from the oil spill administration account shall be  
18 used exclusively for the administrative costs related to the purposes  
19 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting  
20 with the 1995-1997 biennium, the legislature shall give activities of  
21 state agencies related to prevention of oil spills priority in funding  
22 from the oil spill administration account. Costs of administration  
23 include the costs of:

- 24 (a) Routine responses not covered under RCW 90.56.500;  
25 (b) Management and staff development activities;  
26 (c) Development of rules and policies and the state-wide plan  
27 provided for in RCW 90.56.060;  
28 (d) Facility and vessel plan review and approval, drills,  
29 inspections, investigations, enforcement, and litigation;  
30 (e) Interagency coordination and public outreach and education;  
31 (f) Collection and administration of the tax provided for in  
32 chapter 82.23B RCW; and  
33 (g) Appropriate travel, goods and services, contracts, and  
34 equipment.

35 NEW SECTION. **Sec. 904.** If any provision of this act or its  
36 application to any person or circumstance is held invalid, the  
37 remainder of the act or the application of the provision to other  
38 persons or circumstances is not affected.



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Passed the Senate March 14, 1994.

Passed the House March 14, 1994.

Approved by the Governor April 6, 1994, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State April 6, 1994.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to sections  
3 122(10); 122(12); 123; 132(3); 135(9); 145(15); 204(4)(h); 228(19);  
4 303(8)(b); 305, page 87, lines 3 and 4; 305(1); 311, page 92, line 31;  
5 311(5); 603, page 127, lines 17 and 18; and 610(5)(a), Engrossed  
6 Substitute Senate Bill No. 6244 entitled:

7 "AN ACT Relating to fiscal matters;"

8 My reasons for vetoing these sections are as follows:

9 **Section 122(10), pages 18 and 19, Long-Term Care Ombudsman Program**  
10 **(Department of Community Development)**

11 Section 122(10) provides additional resources for a long-term care  
12 ombudsman in Kitsap County; requires a minimum of \$10,000 be allocated  
13 to each of the 14 long-term care regions; limits the amount of the  
14 appropriation that can be spent on administration; and prohibits any  
15 reductions in existing contracts. It further requires the Department of  
16 Community Development to report to the fiscal committees of the  
17 legislature on the allocation of funding for Long-Term Care Ombudsman  
18 (LTCO) services, including recommendations for changes in the  
19 distribution of funding.

20 I am concerned that the limitations on administrative expenditures  
21 would reduce direct support for the regions currently provided by the  
22 LTCO central office. The central office would likely have to adopt a  
23 fee-for-service approach to pay for those services to the regions.  
24 Simply accounting for these transactions would drain resources from  
25 direct services in the regional and central offices. In addition, the  
26 cap on administrative expenditures by the central office would not  
27 provide sufficient funding for federally mandated programs.

28 For these reasons, I have vetoed this proviso. I am directing the  
29 new Department of Community, Trade, and Economic Development to ensure  
30 that residents of long-term care facilities in Kitsap County have  
31 improved access to the ombudsman program using the additional funding  
32 provided for that purpose. I am also directing the department, in  
33 cooperation with the LTCO program and other interested parties, to  
34 prepare a comprehensive evaluation of the program for presentation to  
35 the fiscal and human services committees of the legislature in the 1995  
36 session. The evaluation will include a specific analysis of the funding  
37 allocation method used by the program, including possible ways to

1 increase the proportion of funding available to the regional offices  
2 consistent with existing law.

3 **Section 122(12), page 19, State Environmental Policy Act/Growth**  
4 **Management Act Integration Grants (Department of Community Development)**

5 The proviso arbitrarily requires a minimum of three grants of not  
6 less than \$300,000 each. The language appears to be intended to ensure  
7 that grants made by the Department of Community Development for this  
8 purpose be of sufficient scale to achieve meaningful results. I am  
9 concerned that the specific dollar amounts are overly restrictive and  
10 would unnecessarily limit the prudent management of the funding  
11 provided by the legislature. Because the new Department of Community,  
12 Trade and Economic Development will seek participation in these  
13 projects from private and local sources, the state commitment necessary  
14 for any one project could be less than the minimum amount provided in  
15 the language. The department should not be limited to a requirement to  
16 spend at least \$300,000 for each project if it can effectively satisfy  
17 project objectives for less.

18 In keeping with the intent of the language, I have directed the  
19 department to support at least three large scale integration projects  
20 of at least \$300,000 total cost per project including private and local  
21 contributions. I have also directed the department to limit its budget  
22 for technical assistance to the amount stated in the proviso and to  
23 report to the legislature in December of 1994.

24 **Section 123, page 20, Fire Protection Policy Board (Department of**  
25 **Community Development)**

26 Section 123 would reduce the Department of Community Development's  
27 appropriation from the Oil Spill Administration Account by \$130,000.  
28 The magnitude of this budget reduction, which represents 39 percent of  
29 the department's funding for oil spill training, would significantly  
30 impair oil spill training programs in this state. Therefore, I am  
31 vetoing this proviso and directing the new Department of Community,  
32 Trade and Economic Development to place \$61,000 of the Oil Spill  
33 Administration Account into reserve to restore the funding to the level  
34 recommended in my supplemental budget proposal.

35 **Section 132(3), page 25, Engrossed Second Substitute Senate Bill No.**  
36 **5468 (Department of Revenue)**

37 Section 132(3) allocates funds for a Department of Revenue study of  
38 firms that have participated in sales tax deferral, business and  
39 occupation tax credit, and development loan fund programs. The  
40 department would be required to collect information to measure the  
41 effect of these programs and to assess whether participants have  
42 followed a wide range of federal and state requirements. This study was  
43 also mandated by Engrossed Second Substitute Senate Bill No. 5468.

44 Engrossed Second Substitute Senate Bill No. 5468 would have  
45 required the department to examine the compliance of businesses with  
46 environmental, health and safety, and employment standards. If  
47 compliance with existing standards in these areas is to be reviewed,  
48 the Department of Revenue is not the proper agency to conduct the  
49 study. I am also concerned that this provision does not ensure adequate  
50 protection against disclosure of proprietary business information.

51 I am vetoing section 132(3) of the supplemental operating budget to  
52 be consistent with my veto of section 2 of Engrossed Second Substitute  
53 Senate Bill No. 5468. The Department of Revenue is directed to place  
54 the funding in reserve status.

1 I have also asked directors of state agencies with responsibility  
2 for environmental protection, employment, economic development, and  
3 workplace health and safety, to coordinate in identifying eligibility  
4 criteria that the state might establish for participation in assistance  
5 programs.

6 **Section 135(9), page 27, State-wide Collocation Efforts (Department of**  
7 **General Administration)**

8 I have vetoed this proviso in order to enable the Department of  
9 General Administration to test the findings of collocation and  
10 consolidation studies with \$75,000 of the new appropriation contained  
11 in the capital budget for further collocation effort. The \$171,000 of  
12 appropriation from the General Administration Facilities and Services  
13 Revolving Fund will be placed in reserve and may be allotted to support  
14 collocation costs in excess of \$75,000 upon presentation of adequate  
15 justification as defined by the Office of Financial Management.

16 **Section 145(15), page 34, Associate Development Organizations**  
17 **(Department of Trade and Economic Development)**

18 While I am supportive of the intent of the language in this section  
19 to provide continuing support for Associate Development Organizations  
20 (ADOs) in distressed and rural areas of the state, I am concerned that  
21 the proviso limits the new Department of Community, Trade and Economic  
22 Development's flexibility to manage these funds most effectively. In  
23 keeping with the spirit of the proviso, I have directed the department  
24 to provide full funding to those counties in timber and distressed  
25 areas that are most in need and to provide funds to rural and  
26 distressed counties that would otherwise be excluded from funding under  
27 this language.

28 **Section 204(4)(h), pages 49 and 50, Community Residential Services**  
29 **Efficiencies (Developmental Disabilities, Department of Social and**  
30 **Health Services)**

31 This proviso directs the Department of Social and Health Services  
32 to develop and implement a plan for increasing the efficiency of the  
33 community residential services programs within the Division of  
34 Developmental Disabilities. The plan must specifically address  
35 strategies and timelines for (1) increasing the number of individuals  
36 not currently receiving state-funded residential services during 1995-  
37 97 by at least 220 adults, and (2) reducing the General-Fund state  
38 costs of providing these residential services in 1995-97 by at least  
39 \$2.9 million.

40 While I am generally supportive of the intent of this language,  
41 which is to reduce the average daily cost of residential services, the  
42 specific targets are overly prescriptive, particularly as they relate  
43 to the next biennium. I am vetoing the proviso, but I am directing the  
44 division to complete its currently planned evaluation of all  
45 residential services, including those in the community, the residential  
46 habilitation centers, and the state operated living alternatives in  
47 time for the 1995 legislative session. This plan will also address  
48 potential costs savings related to residential reconfiguration and  
49 methods of providing services to those currently unserved.

50 **Section 228(19), page 79, Unemployment Insurance Compensation**  
51 **(Employment Security Department)**

52 Section 228(19) directs the Employment Security Department to use  
53 \$80,000 of the Unemployment Compensation Administration Fund to study  
54 computer technology that could be used to improve various compensation

1 procedures, as specified in Engrossed Senate Bill No. 6480. Since that  
2 bill was not approved by the legislature, I am vetoing this section of  
3 the supplemental budget bill.

4 **Section 303(8)(b), page 84, Water Rights Permit Processing (Department**  
5 **of Ecology)**

6 The legislature structured the funding for the Water Rights  
7 Permitting program so that 50 percent of the program's Fiscal Year 1995  
8 funding would be eliminated if a water rights permit fee bill was not  
9 passed in the 1994 legislative session. It was the legislature's  
10 expectation that 50 percent of the funding for the Water Rights  
11 Permitting program, including data management, would be supported from  
12 water rights permit fees. The failure of the legislature to pass the  
13 water rights permit fee bill, Engrossed Second Substitute Senate Bill  
14 No. 6291, will mean that a significant portion of the department's  
15 water rights permit processing activities will be eliminated.  
16 Consequently, the ability of the department to administer a vital  
17 resource will be greatly impaired. However, there is much in the water  
18 resources program that still needs to be done. Among those activities  
19 are the continued implementation of the data management program and  
20 instream flow determinations.

21 In addition, section 303(8)(b) contains a technical error which  
22 would reduce the department's General Fund-State appropriation for  
23 water rights permit administration activities by \$654,000, when only  
24 \$279,000 in new General Fund-State was provided. For these reasons, I  
25 am vetoing this section and directing the department to use the  
26 \$279,000 of new funding to augment other water resource activities not  
27 directly related to the processing of water rights permits.

28 **Section 305, page 87, lines 3 and 4, Oil Spill Administration Account**  
29 **Appropriation (State Parks and Recreation Commission)**

30 The legislative budget reduced the State Parks and Recreation  
31 Commission's appropriation from the Oil Spill Administration Account by  
32 \$16,000. The magnitude of the legislative budget reduction will mean  
33 that the training provided to park rangers and educational efforts  
34 designed to prevent oil spills by small vessels will be curtailed.  
35 Therefore, I am vetoing this appropriation.

36 **Section 305(1), page 87, line 23 through line 26, State Parks Fees**  
37 **(State Parks and Recreation Commission)**

38 Section 305(1), page 87, line 23 through line 26, requires the  
39 State Parks and Recreation Commission to implement fees that generate  
40 at least \$3 million of additional revenue for the 1993-95 Biennium. A  
41 veto of this requirement will allow the commission to eliminate the day  
42 use parking fees scheduled to begin on May 1, 1994. While I feel that  
43 such charges may be necessary at some point in the future, user  
44 concerns have convinced me that we need more time to evaluate the  
45 impact of these fees on public access to state parks.

46 Section 804 of this act requires the transfer of \$22.3 million from  
47 the Trust Land Purchase Account, where park fees are deposited, to the  
48 state General Fund. My veto of the language in Section 305 will result  
49 in an estimated \$2.7 million in loss in revenue to the Trust Land  
50 Purchase Account, thus reducing the amount available for transfer to  
51 the General Fund. I will ask the legislature to address this issue in  
52 the 1995 legislative session.

53 **Section 311, page 92, line 31, and Section 311(5), page 93, Warm Water**  
54 **Fish Enhancement (Department of Wildlife)**

1 I am vetoing section 311, page 92, line 31, to remove the  
2 appropriation for the Warm Water Fish Account and section 311(5), which  
3 provides funding for the implementation for Engrossed Substitute Senate  
4 Bill No. 6125, combined recreational hunting and fishing license and  
5 warm water fisheries enhancement. While I support the consolidation of  
6 the recreational hunting and fishing license documents, I do not  
7 support the implementation of an expanded warm water fisheries  
8 enhancement program. Engrossed Substitute Senate Bill No. 6125 imposes  
9 a \$5 surcharge on all who fish for warm water species. My primary  
10 concern is that until a general review of the new Department of Fish  
11 and Wildlife's program funding needs occurs, I am opposed to imposing  
12 yet another earmarked fund and with it a new fisheries program. I  
13 vetoed the sections of Engrossed Substitute Senate Bill No. 6125  
14 dealing with the warm water fisheries enhancement program, and  
15 therefore, the program's appropriation and proviso contained in section  
16 311 of the supplemental budget bill are no longer required. However, I  
17 am directing the new Department of Fish and Wildlife to expend \$53,000  
18 from the Wildlife Fund-State appropriation to implement the  
19 recreational licensing component of Engrossed Substitute Senate Bill  
20 No. 6125.

21 **Section 603, page 127, lines 17 and 18, Oil Spill Administration**  
22 **Account Appropriation (University of Washington)**

23 The legislative budget reduced the appropriation for the University  
24 of Washington's (UW) appropriation from the Oil Spill Administration  
25 Account by \$136,000. A reduction of this magnitude would eliminate  
26 funding for the UW's oil spill education programs in Fiscal Year 1995,  
27 hampering the state's efforts to inform operators of small commercial  
28 vessels and shoreside facilities about ways to prevent oil spills.  
29 Therefore, I am vetoing this appropriation and directing the UW to  
30 place \$89,000 of the Oil Spill Administration Account into reserve.  
31 This restores the funding to the level recommended in my supplemental  
32 budget proposal.

33 **Section 610(5)(a), page 134, Financial Aid (State Need Grant) Money for**  
34 **Post Secondary Education Resource Centers (Higher Education**  
35 **Coordinating Board)**

36 I am vetoing the proviso contained in section 610(5)(a) permitting  
37 the use of \$249,000 of current state need-grant funding to help create  
38 post-secondary education resource centers. Under this proviso, the  
39 legislature directed that these funds be used as matching funds for an  
40 equal amount of federal dollars to create these centers. Last year I  
41 worked hard to double the amount of state money available for direct  
42 grants to low-income, higher education students. I believe it is  
43 inappropriate to reduce the number of financial assistance grants made  
44 directly to students who are in need in order to set up an information  
45 service for other potential applicants. If the legislature wanted to  
46 establish this administrative unit, new money should have been  
47 provided. This veto will ensure that the original level of grants to  
48 needy students is maintained.

49 With the exception of sections 122(10); 122(12); 123; 132(3);  
50 135(9); 145(15); 204(4)(h); 228(19); 303(8)(b); 305, page 87, lines 3  
51 and 4; 305(1); 311, page 92, line 31; 311(5); 603, page 127, lines 17  
52 and 18; and 610(5)(a), Engrossed Substitute Senate Bill No. 6244 is  
53 approved."