

FINAL BILL REPORT

SSB 5800

C 383 L 95

Synopsis as Enacted

Brief Description: Recognizing that financial savings from efficiencies in the developmental disabilities program should be redirected within the program for community-based services.

Sponsors: Senate Committee on Ways & Means (originally sponsored by Senators McDonald, Wojahn, Cantu, West, Rinehart, Pelz and Bauer).

Senate Committee on Ways & Means

House Committee on Appropriations

Background: The Division of Developmental Disabilities in the Department of Social and Health Services will serve an average of about 11,500 children and adults each month this biennium, with a total state and federal budget of \$646 million. About 1,400 people will be served in one of the five state-operated institutions, or Residential Habilitation Centers, at a cost of \$303 million. The other 10,000 people will receive residential, employment, day activity, respite care, or other community support services at a cost of about \$336 million.

After controlling for inflation, the Division of Developmental Disabilities (DDD) budget has increased by \$278 million since the 1983-85 biennium, or by about 75 percent. The number of persons receiving DDD services increased by 50 percent during this same ten-year period.

Despite these increases, because of state funding limitations many children and adults with developmental disabilities do not get the services they and their families need, and that number is growing. For example, in June 1994 there were approximately 3,400 developmentally disabled adults living with a parent or other family member who was not receiving any publicly-funded help with their care. This is an increase of 700 since the end of 1991, when 2,700 developmentally disabled adults were living at home without any family support.

During the decade prior to the 1993-95 biennium, there were very few program reductions or efficiencies in developmental disabilities. In 1993-95, there were approximately \$42 million of state general fund reductions and efficiencies, which were balanced by \$44 million of state general fund cost increases. However, only about \$20 million of those increases were to provide community services for additional people; the balance went to covering the carry-forward costs of 1991-93 salary and vendor rate increases. Under the Governor's proposed 1995-97 budget, there would be approximately \$19 million of state general fund reductions and efficiencies in the developmental disabilities budget (including \$8 million of federal fund shifts), which would be balanced by \$53 million of increased state general fund expenditures, of which about \$22 million would be used to serve additional persons in the community.

Summary: It is the intent of the Legislature that any financial savings from reductions and efficiencies in the Division of Developmental Disabilities budget be redirected to provide

public or private community services for persons who otherwise would be unserved or unidentified.

Votes on Final Passage:

Senate	45	0	
House	93	0	(House amended)
Senate	43	0	(Senate concurred)

Effective: July 23, 1995