
HOUSE BILL 1070

State of Washington

54th Legislature

1995 Regular Session

By Representatives Sehlin, Ogden, Dellwo, Schoesler, Sheahan and Chopp;
by request of Office of Financial Management

Read first time 01/11/95. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for the capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1997, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "Cap Bldg Constr Acct" means Capitol Building Construction Account;
15 "Capital improvements" or "capital projects" means acquisition of
16 sites, easements, rights of way, or improvements thereon and
17 appurtenances thereto, construction and initial equipment,

1 reconstruction, demolition, or major alterations of new or presently
2 owned capital assets;

3 "CEP & RI Acct" means Charitable, Educational, Penal, and
4 Reformatory Institutions Account;

5 "Common School Constr Fund" means Common School Construction Fund;

6 "Common School Reimb Constr Acct" means Common School Reimbursable
7 Construction Account;

8 "CWU Cap Proj Acct" means Central Washington University Capital
9 Projects Account;

10 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

11 "EWU Cap Proj Acct" means Eastern Washington University Capital
12 Projects Account;

13 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

14 "H Ed Constr Acct" means Higher Education Construction Account
15 1979;

16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
17 Construction Account;

18 "LIRA" means State and Local Improvement Revolving Account;

19 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
20 Account--Waste Disposal Facilities;

21 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
22 Account--Waste Disposal Facilities 1980;

23 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
24 Account--Water supply facilities;

25 "Lapse" or "revert" means the amount shall return to an
26 unappropriated status;

27 "Nat Res Prop Repl Acct" means Natural Resources Property
28 Replacement Account;

29 "ORA" means Outdoor Recreation Account;

30 "Provided solely" means the specified amount may be spent only for
31 the specified purpose. Unless otherwise specifically authorized in
32 this act, any portion of an amount provided solely for a specified
33 purpose which is unnecessary to fulfill the specified purpose shall
34 lapse;

35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
36 Loan Revolving Account;

37 "Public Safety and Education Acct" means Public Safety and
38 Education Account;

1 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
2 Account;
3 "St Bldg Constr Acct" means State Building Construction Account;
4 "State Emerg Water Proj Rev" means Emergency Water Project
5 Revolving Account--State;
6 "TESC Cap Proj Acct" means The Evergreen State College Capital
7 Projects Account;
8 "Thurston County Cap Fac Acct" means Thurston County Capital
9 Facilities Account;
10 "UW Bldg Acct" means University of Washington Building Account;
11 "WA St Dev Loan Acct" means Washington State Development Loan
12 Account;
13 "Water Pollution Cont Rev Fund" means Water Pollution Control
14 Revolving Fund;
15 "WSU Bldg Acct" means Washington State University Building Account;
16 "WWU Cap Proj Acct" means Western Washington University Capital
17 Projects Account.
18 Numbers shown in parentheses refer to project identifier codes
19 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division III: Vault enlargement (96-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	80,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	80,000

NEW SECTION. **Sec. 102. FOR THE COURT OF APPEALS**

Division III: Paint exterior of building (96-1-002)

Appropriation:

General Fund--State	\$	5,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Northwest Washington Regional Archives: Construction (90-1-003)

Reappropriation:

St Bldg Constr Acct--State	\$	3,970
Prior Biennia (Expenditures)	\$	128,341
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	132,311

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

**Central Washington Regional Archives--Central Washington University
Campus (93-2-001)**

The appropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	434,000
Prior Biennia (Expenditures)	\$	3,500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,934,000

1 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE**
2 **Essential Records Storage Site--Asbestos survey and abatement (94-**
3 **1-002)**

4 **Reappropriation:**
5 **St Bldg Constr Acct--State \$ 50,000**
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) \$ 0
8 -----
9 TOTAL \$ 50,000

10 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE**
11 **Eastern Washington Branch Archives: Design (94-2-002)**

12 **Reappropriation:**
13 **St Bldg Constr Acct--State \$ 6,200**
14 Prior Biennia (Expenditures) \$ 52,000
15 Future Biennia (Projected Costs) \$ 4,540,612
16 -----
17 TOTAL \$ 4,598,812

18 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE SECRETARY OF STATE**
19 **Puget Sound Branch Archives--Building design and construction (94-**
20 **2-003)**

21 The appropriation in this section shall not be expended until the
22 documents described in the capital project review requirements process
23 and procedures prescribed by the office of financial management have
24 been complied with under section 813 of this act.

25 **Appropriation:**
26 **St Bldg Constr Acct--State \$ 6,700,125**
27 Prior Biennia (Expenditures) \$ 40,000
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 6,740,125

31 NEW SECTION. **Sec. 108. FOR THE OFFICE OF THE SECRETARY OF STATE**
32 **Puget Sound Branch--Building "C" asbestos abatement and demolition**
33 **(96-1-001)**

34 **Appropriation:**
35 **St Bldg Constr Acct--State \$ 125,000**
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) \$ 0
38 -----
39 TOTAL \$ 125,000

40 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
41 **AND ECONOMIC DEVELOPMENT**
42 **Community economic revitalization (86-1-001)**

1 \$2,000,000 of the public works assistance account appropriation and
 2 the entire public facility construction loan revolving account
 3 appropriation in this section are provided solely for communities
 4 defined as natural resources impact areas under chapter 314, Laws of
 5 1991. In allocating these funds, the community economic revitalization
 6 board shall give priority to communities experiencing high unemployment
 7 or high timber unemployment.

8 **Reappropriation:**

9 Public Works Assistance Acct--State . \$ 3,321,298
 10 Pub Fac Constr Loan Rev Acct--State . \$ 3,862,729
 11 St Bldg Constr Acct--State \$ 2,106,034

12 -----
 13 Subtotal Reappropriation . \$ 9,290,061

14 **Appropriation:**

15 Pub Fac Constr Loan Rev Acct--State . \$ 1,500,000
 16 St Bldg Constr Acct--State \$ 4,000,000

17 -----
 18 Subtotal Appropriation . . \$ 5,500,000

19 Prior Biennia (Expenditures) . . . \$ 7,026,937
 20 Future Biennia (Projected Costs) . . \$ 24,000,000

21 -----
 22 TOTAL \$ 45,816,998

23 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 24 **AND ECONOMIC DEVELOPMENT**

25 **Development loan fund (88-2-002)**

26 The appropriations in this section are subject to the following
 27 conditions and limitations: One million dollars of the state building
 28 construction account reappropriation is provided solely for loans to
 29 minority and women-owned businesses under chapter 512, Laws of 1993.

30 **Reappropriation:**

31 St Bldg Constr Acct--State \$ 2,000,000
 32 Wa St Dev Loan Acct--Federal \$ 186,654

33 -----
 34 Subtotal Reappropriation . \$ 2,186,654

35 **Appropriation:**

36 St Bldg Constr Acct--State \$ 1,000,000
 37 Wa St Dev Loan Acct--Federal \$ 3,500,000

38 -----
 39 Subtotal Appropriation . . \$ 4,500,000

40 Prior Biennia (Expenditures) . . \$ 5,932,935
 41 Future Biennia (Projected Costs) \$ 20,000,000

42 -----
 43 TOTAL \$ 32,619,589

44 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 45 **AND ECONOMIC DEVELOPMENT**

46 **Grays Harbor dredging (88-3-006)**

47 The reappropriation in this section is subject to the following
 48 conditions and limitations:

1 (1) The reappropriation is provided solely for the state's share
2 of costs for Grays Harbor dredging, dike construction, bridge
3 relocation, and related expenses.

4 (2) Expenditure of moneys from this reappropriation is contingent
5 on the authorization of \$40,000,000 and an initial appropriation of at
6 least \$13,000,000 from the United States army corps of engineers and
7 the authorization of at least \$10,000,000 from the local government for
8 the project. Up to \$3,500,000 of the local government contribution for
9 the first year on the project may be composed of property, easements,
10 rent adjustments, and other expenditures specifically for the purposes
11 of this appropriation if approved by the army corps of engineers.
12 State funds shall be disbursed at a rate not to exceed one dollar for
13 every four dollars of federal funds expended by the army corps of
14 engineers and one dollar from other nonstate sources.

15 (3) Expenditure of moneys from this reappropriation is contingent
16 on a cost-sharing arrangement and the execution of a local cooperation
17 agreement between the port of Grays Harbor and the army corps of
18 engineers pursuant to P.L. 99-662, the federal water resources
19 development act of 1986, whereby the corps of engineers will construct
20 the project as authorized by that federal act.

21 (4) The port of Grays Harbor shall make the best possible effort
22 to acquire additional project funding from nonstate public grants
23 and/or other governmental sources other than those in subsection (2)
24 of this section. Any money, up to \$10,000,000 provided from such
25 sources other than those in subsection (2) of this section, shall be
26 used to reimburse or replace state building construction account money.
27 In the event the project cost is reduced, any resulting reduction or
28 reimbursement of nonfederal costs realized by the port of Grays Harbor
29 shall be shared proportionally with the state.

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 5,788,144
32	Prior Biennia (Expenditures) . .	\$ 4,211,856
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 10,000,000

36 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
37 **AND ECONOMIC DEVELOPMENT**

38 **Housing assistance, weatherization, and affordable housing program**
39 **(88-5-015)**

40 The appropriations in this section are subject to the following
41 conditions and limitations:

42 (1) The \$2,000,000 reappropriation from the charitable,
43 educational, penal, and reformatory institutions account is provided to
44 promote development of at least 120 safe and affordable housing units
45 for persons eligible for services from the division of developmental
46 disabilities in the department of social and health services. The
47 housing assistance program shall convene an advisory group of
48 developmental disabilities service agencies and family members to plan
49 implementation of this initiative.

50 (2) It is the intent of the legislature that, in addition to the
51 moneys provided under subsection (1) of this section, a portion of the
52 state building construction account appropriation be used to develop
53 safe and affordable housing for the developmentally disabled.

1 (3) The \$2,000,000 appropriation from the charitable, educational,
 2 penal, and reformatory institutions account together with \$2,000,000
 3 from the state building construction account is provided to promote
 4 development of at least 240 safe and affordable housing units for
 5 persons with mental, emotional, and/or developmental disabilities. The
 6 housing assistance program shall implement this initiative in
 7 coordination with the department of social and health services.

8 (4) The department shall use \$3,000,000 from the state building
 9 construction account to promote at least 150 assisted living units,
 10 residential care, or adult care homes designed to serve persons who
 11 would otherwise be in nursing facilities. Priority should be given to
 12 the development of facilities that will provide assisted living
 13 services under contract with the department of social and health
 14 services. In evaluating such services consideration must be given to
 15 quality of care and cost effectiveness. In addition, special
 16 consideration should be given to nursing homes proposing to convert
 17 part of all of their existing nursing home to assisted living units.

18 (5) The department will use \$3,000,000 from the state building and
 19 construction account for the new low income housing rehabilitation
 20 program.

21 (6) The department will use \$6,000,000 from the state building and
 22 construction account for the weatherization program.

23 (7) The department will use \$6,000,000 from the state building and
 24 construction account for the affordable housing program.

25 **Reappropriation:**

26 CEP & RI Acct--State \$ 2,830,959
 27 St Bldg Constr Acct--State \$ 51,757,224

28 -----
 29 Subtotal Reappropriation . \$ 54,588,183

30 **Appropriation:**

31 CEP & RI Acct--State \$ 2,000,000
 32 St Bldg Constr Acct--State \$ 50,000,000

33 -----
 34 Subtotal Appropriation . . \$ 52,000,000

35 Prior Biennia (Expenditures) \$ 59,672,298
 36 Future Biennia (Projected Costs) . . \$ 200,000,000

37 -----
 38 TOTAL \$ 366,260,481

39 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 40 **AND ECONOMIC DEVELOPMENT**

41 **A Contemporary Theatre (ACT)--Seattle (90-1-006)**

42 This reappropriation is provided solely for the construction or
 43 renovation of a new theater in Seattle.

44 **Reappropriation:**

45 St Bldg Constr Acct--State \$ 914,696

46 Prior Biennia (Expenditures) \$ 85,031
 47 Future Biennia (Projected Costs) . . \$ 0

48 -----
 49 TOTAL \$ 999,727

1 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **7th Street Theatre (90-2-008)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The appropriation shall be matched by at
6 least \$400,000 from nonstate sources. The match may include cash or
7 in-kind contributions.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	300,000
10	Prior Biennia (Expenditures)	\$	250,000
11	Future Biennia (Projected Costs)	\$	0
12		-----	
13	TOTAL	\$	550,000

14 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 **Seattle Center redevelopment:** For upgrading the Coliseum,
17 including engineering and other studies to determine renovation
18 alternatives for the Coliseum, the International Fountain mall,
19 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
20 House, and central plant; converting the northwest rooms to a
21 conference and exhibit facility; adding parking; renovating and
22 developing open space areas; making improvements to mechanical,
23 electrical, and other high-priority building systems; and making
24 general improvements to the site, including but not limited to signs,
25 fountains, portable stages and fencing **(92-1-019)**

26 The reappropriation in this section shall be matched by moneys from
27 nonstate sources sufficient to pay at least seventy-five percent of the
28 total capital costs of these projects.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	2,735,637
31	Prior Biennia (Expenditures)	\$	5,764,364
32	Future Biennia (Projected Costs)	\$	0
33		-----	
34	TOTAL	\$	8,500,001

35 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

37 **Yakima criminal justice facility:** For a grant to the city of
38 Yakima for the construction of a new criminal justice facility **(92-2-**
39 **001)**

40 The reappropriation in this section is subject to the following
41 conditions and limitations:

42 (1) Before receiving the grant, the city shall demonstrate to the
43 satisfaction of the department an ability to complete the construction
44 of the facility and fund its operation.

45 (2) The grant may not exceed sixty-six percent of the total project
46 capital costs as determined by the department. The remaining portion
47 of project capital costs shall be a match provided from nonstate
48 sources.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 2,991,000
3	Prior Biennia (Expenditures)	\$ 9,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 3,000,000

7 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 **Minor works: Emergency Management Building (92-2-009)**

10	Reappropriation:	
11	St Bldg Constr Acct--State	\$ 62,263
12	Prior Biennia (Expenditures)	\$ 223,737
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 286,000

16 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 **Snohomish County drainage:** To purchase land in drainage district
19 number 6 and construct a cross-levee on it, in order to decrease
20 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**
21 **011)**

22 The reappropriation in this section shall be matched by at least
23 \$585,000 provided from nonstate sources for capital costs of this
24 project.

25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 348,950
27	Prior Biennia (Expenditures)	\$ 1,050
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 350,000

31 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 **Resource Center for the Handicapped:** To acquire and improve the
34 facilities in which the center currently operates **(92-5-000)**

35 The reappropriation in this section is subject to the following
36 conditions and limitations: Each dollar expended from the
37 reappropriation in this section shall be matched by at least one dollar
38 from nonstate sources expended for the same purposes. The matching
39 money may include lease-purchase payments made by the center prior to
40 May 28, 1993.

41	Reappropriation:	
42	St Bldg Constr Acct--State	\$ 407,203
43	Prior Biennia (Expenditures)	\$ 792,797
44	Future Biennia (Projected Costs)	\$ 0
45		-----

1 TOTAL \$ 1,200,000

2 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Washington Technology Center laboratories (92-5-001)

5 Reappropriation:

6 St Bldg Constr Acct--State \$ 1,262,945
7 Prior Biennia (Expenditures) \$ 1,419,658
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 2,682,603

11 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Columbia River dredging feasibility: For completing a study on the
14 feasibility of deepening the navigation channel from Astoria to
15 Vancouver (92-5-006)

16 Expenditure of this reappropriation is contingent on \$1,200,000
17 from the federal government and \$600,000 from the state of Oregon being
18 appropriated for the same purpose.

19 Reappropriation:

20 St Bldg Constr Acct--State \$ 598,200
21 Prior Biennia (Expenditures) \$ 1,800
22 Future Biennia (Projected Costs) \$ 0
23 -----
24 TOTAL \$ 600,000

25 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Tears of Joy Theatre (92-5-018)

28 The reappropriation in this section shall be matched by at least
29 \$1,950,000 from nonstate sources provided for capital costs of the
30 project. The match may include cash, land value, and other in-kind
31 contributions.

32 Reappropriation:

33 St Bldg Constr Acct--State \$ 1,523,617
34 Prior Biennia (Expenditures) \$ 382,714
35 Future Biennia (Projected Costs) \$ 0
36 -----
37 TOTAL \$ 1,906,331

38 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
39 AND ECONOMIC DEVELOPMENT

40 Building for the arts: For grants to local performing arts and art
41 museum organizations for facility improvements or additions (92-5-100)

1 The appropriations in this section are subject to the following
 2 conditions and limitations:

3 (1) Grants are limited to the following projects:

4 **Phase 1**

5		Estimated Total	State	State
6		Capital Cost	Grant	Share
7				@ 15%
8	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
9	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
10	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
11	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
12	Seattle Repertory Theatre			
13	(Phase 1)	\$ 4,000,000	\$ 600,000	15%
14	Intiman Theatre	\$ 800,000	\$ 120,000	15%
15	Broadway Theatre District			
16	(Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
17	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
18	Spokane Art School	\$ 454,000	\$ 68,000	15%
19	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
20		-----	-----	
21	Total	\$ 96,177,500	\$14,426,000	

22 **Phase 2**

23		Estimated Total	State	State
24		Capital Cost	Grant	Share
25				@ 15%
26	Bainbridge Performing			
27	Arts Center	\$ 1,200,000	\$ 180,000	15%
28	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
29	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
30	Kirkland Center for			
31	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
32	Makah Cultural and			
33	Research Center	\$ 1,600,000	\$ 240,000	15%
34	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
35	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
36	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
37	Seattle Repertory Theatre			
38	(Phase 2)	\$ 4,000,000	\$ 600,000	15%
39	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
40	Valley Museum of Northwest			
41	Art	\$ 1,100,000	\$ 165,000	15%
42	Village Theatre	\$ 6,000,000	\$ 900,000	15%
43	The Washington Center			
44	for the Performing Arts	\$ 400,000	\$ 60,000	15%
45	Whidbey Island Center			
46	for the Arts	\$ 1,200,000	\$ 180,000	15%
47		-----	-----	
48	Total	\$ 37,119,814	\$ 5,567,972	

1 **Phase 3**

2		Estimated Total	State	State
3		Capital Cost	Grant	Share
4				@ 15%
5	ACT Theatre	\$ 28,100,000	\$ 485,877	2%
6	Corbin Art Theater (Spokane)	\$ 69,055	\$ 10,358	15%
7	Cutter Theater	\$ 725,511	\$ 94,632	13%
8	Depot Arts Center			
9	(Anacortes)	\$ 68,000	\$ 10,200	15%
10	Little Theater (Walla Walla)	\$ 100,000	\$ 15,000	15%
11	Meadow for the Arts			
12	(Gig Harbor)	\$ 2,550,000	\$ 27,000	1%
13	New City Theater	\$ 281,000	\$ 42,158	15%
14	Northwest Puppet Theater	\$ 413,300	\$ 60,000	15%
15	Paramount Theater	\$ 14,705,262	\$ 971,754	7%
16	Rainier Valley Cultural			
17	Center	\$ 600,000	\$ 75,000	13%
18	Seattle Children s Theater	\$ 3,200,000	\$ 395,739	12%
19	Steilacoom Cultural Center	\$ 65,000	\$ 9,750	15%
20	Meyendenbauer Theater	\$ 2,400,000	\$ 194,351	8%
21	Tu-Ha-Buts Cultural Center	\$ 777,405	\$ 113,316	15%
22	Vancouver Arts School	\$ 8,549,313	\$ 728,815	9%
23	World Kite Museum	\$ 900,000	\$ 75,000	8%
24	Clallum County Gallery	\$ 174,314	\$ 26,147	15%
25	Columbia Theater	\$ 500,000	\$ 75,000	15%
26		-----	-----	
27	Total	\$ 64,178,160	\$ 3,410,097	

28 (2) The state grant may provide no more than fifteen percent of
 29 the estimated total capital cost or actual total capital cost of the
 30 project, whichever is less. The remaining portions of project capital
 31 costs shall be a match from nonstate sources. The match may include
 32 cash and land value.

33 (3) State funding shall be distributed to projects in the order in
 34 which matching requirements have been met.

35 (4) The department shall submit a list of recommended performing
 36 arts, museum, and cultural organization projects for funding in the
 37 1997-99 capital budget. The list shall result from a competitive
 38 grants program developed by the department providing for:

39 A uniform criteria for the selection of projects and awarding of
 40 grants for up to fifteen percent of the total project cost; local
 41 community support for the project is strong; the sites for the projects
 42 are secured or optioned for purchase; and there is a state-wide
 43 geographic distribution of projects.

44	Reappropriation:		
45	St Bldg Constr Acct--State	\$	8,310,956
46	Appropriation:		
47	St Bldg Constr Acct--State	\$	3,410,097
48	Prior Biennia (Expenditures)	\$	8,899,030
49	Future Biennia (Projected Costs)	\$	16,000,000
50			-----
51	TOTAL	\$	36,620,083

1 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Columbia Gorge Interpretive Center (92-5-101)**

4 The reappropriation in this section shall be matched by at least
5 \$5,000,000 from nonstate sources provided for capital costs of the
6 project. The match may include cash, land value, and other in-kind
7 contributions.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	1,000,886
10	Prior Biennia (Expenditures)	\$	3,999,114
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	5,000,000

14 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 **Tri-Cities Trade Center (93-5-003)**

17 The appropriations in this section may be used only for capital
18 development of an arena multi-purpose facility and adjacent recreation
19 space in the city of Pasco. These appropriations shall be matched by
20 at least \$2,800,000 provided from nonstate sources.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	2,527,385
23	Prior Biennia (Expenditures)	\$	272,615
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,800,000

27 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 **Martin Luther King Jr. Memorial (93-5-005)**

30 Each dollar expended from the reappropriation in this section
31 shall be matched by at least one dollar from other sources expended for
32 the same purpose.

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	95,450
35	Prior Biennia (Expenditures)	\$	4,550
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	100,000

39 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
40 **AND ECONOMIC DEVELOPMENT**

41 **Challenger Learning Center (93-5-006)**

42 The reappropriation in this section is subject to the following
43 conditions and limitations:

1 (1) The appropriation is provided solely for support of science
2 education at the Challenger learning center at the museum of flight;
3 and

4 (2) Each dollar expended from the appropriation in this section
5 shall be matched by at least one dollar from nonstate sources for the
6 same purpose.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	322,908
9	Prior Biennia (Expenditures)	\$	477,092
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	800,000

13 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 **Fire Training Academy: Preservation (94-1-016)**

16 The appropriation in this section is subject to the following
17 conditions and limitations: That portion of the appropriation related
18 to underground storage tanks may be expended only after compliance with
19 section 145 of this act.

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	1,221,018
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22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	1,500,000
24	Prior Biennia (Expenditures)	\$	128,982
25	Future Biennia (Projected Costs)	\$	1,200,000
26			-----
27	TOTAL	\$	4,050,000

28 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 **Emergency Management Building: Preservation (94-1-018)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	71,759
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33	Prior Biennia (Expenditures)	\$	13,325
----	--	----	--------

34	Future Biennia (Projected Costs)	\$	0
----	--	----	---

35			-----
----	--	--	-------

36	TOTAL	\$	85,084
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37 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
38 **AND ECONOMIC DEVELOPMENT**

39 **Public works trust fund loans (94-2-001)**

40 Up to \$7,000,000 of the reappropriation may be used for the
41 purposes of chapter 314, Laws of 1991.

42 **Reappropriation:**

43	Public Works Assistance Acct--State	\$	105,699,689
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44 **Appropriation:**

45	Public Works Assistance Acct--State	\$	128,900,000
----	---	----	-------------

1	Prior Biennia (Expenditures)	\$	151,561,725
2	Future Biennia (Projected Costs)	\$	695,900,000
3			-----
4	TOTAL	\$	1,082,061,414

5 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 **Washington Technology Center: Equipment (94-2-002)**

8 The reappropriation in this section is provided solely for
9 equipment installations on the first floor of Fluke Hall. The
10 appropriation shall be transferred to and administered by the
11 University of Washington.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	1,233,785
14	Prior Biennia (Expenditures)	\$	32,215
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,266,000

18 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 **Bigelow House:** For restoration and renovation of this historic
21 home to accommodate public visitors (94-2-004)

22 The reappropriation in this section is contingent on the project
23 being owned and operated by a public or nonprofit organization.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	298,923
26	Prior Biennia (Expenditures)	\$	9,077
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	308,000

30 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 **Olympic Peninsula Natural History Museum (94-2-005)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) Each two dollars expended from this reappropriation shall be
36 matched by at least one dollar from other sources. The match may
37 include cash, land, and in-kind donations.

38 (2) It is the intent of the legislature that this reappropriation
39 represents a one-time grant for this project.

40	Reappropriation:		
41	St Bldg Constr Acct--State	\$	300,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	300,000

1 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Thorp Grist Mill:** To develop the ice pond park and provide
4 facilities to accommodate public access (**94-2-007**)

5 The reappropriation in this section shall be matched by at least
6 \$100,000 from nonstate and nonfederal sources. The match may include
7 cash or in-kind contributions. The department shall assist the Thorp
8 Mill Town Historical Preservation Society in soliciting moneys from the
9 intermodal surface transportation efficiency act to support the
10 project.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	100,000
13	Prior Biennia (Expenditures)	\$	30,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	130,000

17 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 **Camp North Bend Environmental Center:** For restoration of the
20 historic Camp North Bend (Camp Waskowitz) owned and operated by the
21 Highline school district as an environmental education center (**94-2-**
22 **008**)

23 The reappropriation in this section shall be matched by \$100,000
24 provided from nonstate sources for capital costs of this project.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	200,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	200,000

31 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 **Boren Field repairs:** To provide financial assistance to the
34 Seattle school district for repairs to Boren Field (**94-2-011**)

35 The appropriation in this section shall be matched by at least
36 \$50,000 from nonstate sources.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	275,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	275,000

43 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
44 **AND ECONOMIC DEVELOPMENT**

1 **Camelot community flooding assistance:** To provide financial
2 assistance to King county to relieve flooding in the Camelot community
3 **(94-2-012)**

4 The appropriation in this section is subject to the following
5 conditions and limitations: Each dollar expended from the
6 appropriation shall be matched by at least five dollars from nonstate
7 sources for the same purpose.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	75,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	75,000

14 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 **Emergency Coordination Center replacement (94-2-026)**

17 The appropriation in this section shall not be expended until the
18 documents described in the Capital Project Review Requirements process
19 and procedures prescribed by the office of financial management have
20 been complied with under section 813 of this act.

21 **Appropriation:**

22	General Fund--Federal	\$	12,727,375
23	Prior Biennia (Expenditures)	\$	53,425
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	12,780,800

27 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 **Child Haven:** Therapeutic Child Day Treatment and Family Support
30 **Center (94-2-051)**

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation is provided solely for the capital costs
34 of a new facility to house a treatment program for abused and neglected
35 preschool children.

36 (2) Each dollar expended from the reappropriation shall be matched
37 by at least five dollars from nonstate sources for the same purpose.

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	117,404
40	Prior Biennia (Expenditures)	\$	857,596
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	975,000

44 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
45 **AND ECONOMIC DEVELOPMENT**

1 Daybreak Star Center: Remodel (94-2-100)

2 Reappropriation:

3	St Bldg Constr Acct--State	\$	88,484
4	Prior Biennia (Expenditures)	\$	138,516
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	227,000

8 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 AND ECONOMIC DEVELOPMENT

10 Timber ports capital asset improvements: To assist the ports of
11 Grays Harbor, Port Angeles, and Longview with infrastructure
12 development and facilities improvements to increase economic diversity
13 and enhance employment opportunities (94-2-102)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Each port shall provide, at a minimum, six dollars of nonstate
17 match for each five dollars received from this reappropriation. The
18 match may include cash and land value.

19 (2) State assistance to each port shall not exceed the following
20 amounts:

21	<u>Port</u>	<u>Amount</u>
22	Port of Grays Harbor	\$ 564,000
23	Port of Port Angeles	\$ 1,500,000
24	Port of Longview	\$ 1,855,000

25 Reappropriation:

26	St Bldg Constr Acct--State	\$	3,281,019
27	Prior Biennia (Expenditures)	\$	618,981
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,900,000

31 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
32 AND ECONOMIC DEVELOPMENT

33 Sand Point state use studies (96-2-002)

34 Appropriation:

35	St Bldg Constr Acct--State	\$	50,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	50,000

40 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
41 AND ECONOMIC DEVELOPMENT

42 Fire Training Academy Portable Building improvements (96-2-016)

43 Appropriation:

1	St Bldg Constr Acct--State	\$	99,410
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	99,410

6 NEW SECTION. **Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
7 **Collocated Cascadia Community College and University of Washington**
8 **Branch Campus (94-1-003)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided to acquire
12 property, design, and construct a new branch campus to meet the higher
13 education needs of the north King and south Snohomish county area;

14 (2) The location of the property to be acquired for the new
15 collocated campus shall be determined by the higher education
16 coordinating board. The higher education coordinating board shall
17 acquire a site contingent upon a satisfactory site selection
18 environmental impact statement, any necessary environmental permits,
19 and fiscal approval by the office of financial management; and

20 (3) The moneys provided in this section may be allocated to the
21 appropriate institution or institutions or fiscal agency as specified
22 in the joint-operating agreement as approved by the higher education
23 coordinating board.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	14,500,000
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	5,000,000
28	Prior Biennia (Expenditures)	\$	10,710,000
29	Future Biennia (Projected Costs)	\$	75,000,000
30			-----
31	TOTAL	\$	105,210,000

32 NEW SECTION. **Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
33 **Underground storage tank: Pool (96-1-001)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The money provided in this section shall be allocated to
37 agencies and institutions for removal, replacement, and environmental
38 cleanup projects related to underground storage tanks.

39 (2) No moneys appropriated in this section or in any section
40 specifically referencing this section shall be expended unless the
41 office of financial management has reviewed and approved the cost
42 estimates for the project. Projects to replace tanks shall conform
43 with guidelines to minimize risk of environmental contamination. Above
44 ground storage tanks shall be used whenever possible and agencies will
45 be required to avoid duplication of tanks.

46	Reappropriation:		
47	CEP & RI Acct--State	\$	105,000
48	St Bldg Constr Acct--State	\$	345,000
49			-----
50	Subtotal Reappropriation	\$	450,000

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	5,000,000
3	Prior Biennia (Expenditures)	\$	4,568,146
4	Future Biennia (Projected Costs)	\$	7,000,000
5			-----
6	TOTAL	\$	17,018,146

7 NEW SECTION. **Sec. 146. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8 **Asbestos abatement: Pool (96-1-002)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The money provided in this section shall be allocated to
12 agencies and institutions for removal or abatement of asbestos.

13 (2) No moneys appropriated in this section or in any section
14 specifically referencing this section shall be expended unless the
15 office of financial management has reviewed and approved the cost
16 estimates for the project.

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	2,500,000
19	Appropriation:		
20	St Bldg Constr Acct--State	\$	5,000,000
21	Prior Biennia (Expenditures)	\$	6,358,088
22	Future Biennia (Projected Costs)	\$	16,000,000
23			-----
24	TOTAL	\$	29,858,088

25 NEW SECTION. **Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 **Americans with Disabilities Act: Pool (96-1-003)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The money provided in this section shall be allocated to
30 agencies and institutions for improvements to state-owned facilities
31 for program access enhancements.

32 (2) No moneys appropriated in this section shall be expended
33 unless the office of financial management has reviewed and approved the
34 cost estimates for the project. The office of financial management
35 will implement an agency request and evaluation procedure similar to
36 the one adopted in the 1993-95 biennium for distribution of funds.

37 (3) No moneys appropriated in this section shall be available to
38 institutions of higher education to modify dormitories. The higher
39 education coordinating board shall evaluate each institution's student
40 housing program and assure that reasonable access is available or that
41 a plan is in place to make necessary modifications in a reasonable
42 timeframe with local dormitory or dedicated bond funds.

43	Reappropriation:		
44	St Bldg Constr Acct--State	\$	1,000,000
45	Appropriation:		
46	St Bldg Constr Acct--State	\$	9,000,000
47	Prior Biennia (Expenditures)	\$	8,360,000
48	Future Biennia (Projected Costs)	\$	33,000,000
49			-----
50	TOTAL	\$	51,360,000

1 NEW SECTION. **Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 **Seismic retrofit: Pool (96-1-004)**

3 **Appropriation:**

4	General Fund--Federal	\$	5,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 **Capital budget system improvements (96-1-006)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	100,000
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13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	300,000
15	Prior Biennia (Expenditures)	\$	300,000
16	Future Biennia (Projected Costs)	\$	1,200,000
17			-----
18	TOTAL	\$	1,900,000

19 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**

20 **ADMINISTRATION**

21 **Capitol Lake repairs:** To repair dam gates and shoreline areas
22 damaged by erosion (92-1-015)

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	950,000
25	Prior Biennia (Expenditures)	\$	175,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,125,000

29 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**

30 **ADMINISTRATION**

31 **Capitol Lake dredging:** To develop a dredging plan and to dredge
32 Capitol Lake (92-1-019)

33 \$200,000 of the appropriation in this section is provided solely
34 to develop a management plan and to implement projects to reduce
35 sedimentation and other pollution in the Deschutes river watershed.
36 Eligible projects shall include, but are not limited to, stream
37 corridor conservation, bank stabilization, agricultural soil
38 conservation, silvicultural soil conservation, and sedimentation and
39 pollution monitoring. When implementing this section, the department
40 shall coordinate with the departments of natural resources, ecology,
41 fish and wildlife, and transportation, and with affected local
42 governments and Indian tribes.

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	1,100,000
45	Prior Biennia (Expenditures)	\$	900,000

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 2,000,000

4 NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL
 5 ADMINISTRATION

6 Capitol Campus geotechnical and hydrologic survey (92-2-108)
 7 Reappropriation:
 8 St Bldg Constr Acct--State \$ 65,000
 9 Prior Biennia (Expenditures) \$ 135,000
 10 Future Biennia (Projected Costs) . . . \$ 0
 11 -----
 12 TOTAL \$ 200,000

13 NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL
 14 ADMINISTRATION

15 Heritage Park--Phased development: To provide for a public access
 16 trail linking the campus to Capitol Lake, slope stabilization,
 17 environmental review, and design and permitting for future phases (92-
 18 5-105)
 19 Appropriation:
 20 Cap Bldg Constr Acct--State \$ 1,035,000
 21 Prior Biennia (Expenditures) \$ 7,030,000
 22 Future Biennia (Projected Costs) . . . \$ 11,492,000
 23 -----
 24 TOTAL \$ 19,557,000

25 NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL
 26 ADMINISTRATION

27 Thurston County--Predesigns: To complete environmental impact
 28 statements and predesigns in accordance with the Predesign Manual
 29 published by the office of financial management for the infrastructure
 30 needed to support a possible light industrial park and a new agency
 31 headquarters building in Tumwater (94-2-003)
 32 Appropriation:
 33 St Bldg Constr Acct--State \$ 600,000
 34 Prior Biennia (Expenditures) \$ 66,000
 35 Future Biennia (Projected Costs) . . . \$ 0
 36 -----
 37 TOTAL \$ 666,000

38 NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL
 39 ADMINISTRATION

40 Legislative Building: Preservation (96-1-001)
 41 Appropriation:
 42 Cap Bldg Constr Acct--State \$ 1,000,000
 43 St Bldg Constr Acct--State \$ 500,000

1			-----
2		Subtotal Appropriation . . . \$	1,500,000
3		Prior Biennia (Expenditures) . . . \$	0
4		Future Biennia (Projected Costs) . . . \$	0
5			-----
6		TOTAL \$	1,500,000

7 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 **Plaza--Department of Transportation Garage renovation: Design and**
10 **construction (96-1-002)**

11		Appropriation:	
12		Motor Vehicle Acct--State \$	2,500,000
13		Thurston County Cap Fac Acct--State . \$	1,521,200
14		St Bldg Constr Acct--State \$	7,800,000
15			-----
16		Subtotal Appropriation . . . \$	11,821,200
17		Prior Biennia (Expenditures) \$	0
18		Future Biennia (Projected Costs) . . . \$	11,158,500
19			-----
20		TOTAL \$	22,979,700

21 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 **General Administration Building--Preservation:** To make critical
24 repairs to the electrical service of the General Administration
25 Building and to establish a \$1,000,000 contingency fund for imminent
26 system failures if a breakdown occurs **(96-1-003)**

27		Appropriation:	
28		St Bldg Constr Acct--State \$	1,950,000
29		Prior Biennia (Expenditures) \$	0
30		Future Biennia (Projected Costs) . . . \$	0
31			-----
32		TOTAL \$	1,950,000

33 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
34 **ADMINISTRATION**

35 **Capitol campus controls systems phase 4 (96-1-004)**

36		Appropriation:	
37		Cap Bldg Constr Acct--State \$	868,000
38		Prior Biennia (Expenditures) \$	0
39		Future Biennia (Projected Costs) . . . \$	0
40			-----
41		TOTAL \$	868,000

42 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
43 **ADMINISTRATION**

1 Elevator and escalator: Preservation (96-1-006)
 2 Appropriation:
 3 Cap Bldg Constr Acct--State \$ 843,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) . . . \$ 0
 6 -----
 7 TOTAL \$ 843,000

8 NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL
 9 ADMINISTRATION

10 Emergency and small repairs (96-1-007)
 11 Appropriation:
 12 Cap Bldg Constr Acct--State \$ 400,000
 13 Thurston County Cap Fac Acct--State . \$ 300,000
 14 St Bldg Constr Acct--State \$ 300,000
 15 -----
 16 Subtotal Appropriation . . . \$ 1,000,000
 17 Prior Biennia (Expenditures) \$ 0
 18 Future Biennia (Projected Costs) . . . \$ 4,900,000
 19 -----
 20 TOTAL \$ 5,900,000

21 NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
 22 ADMINISTRATION

23 Electrical improvements (96-1-009)
 24 Appropriation:
 25 Thurston County Cap Fac Acct--State . \$ 200,000
 26 St Bldg Constr Acct--State \$ 300,000
 27 -----
 28 Subtotal Appropriation . . . \$ 500,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) . . . \$ 1,800,000
 31 -----
 32 TOTAL \$ 2,300,000

33 NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL
 34 ADMINISTRATION

35 Roof repairs and replacement (96-1-010)
 36 Appropriation:
 37 Thurston County Cap Fac Acct--State . \$ 775,000
 38 Prior Biennia (Expenditures) \$ 0
 39 Future Biennia (Projected Costs) . . . \$ 3,200,000
 40 -----
 41 TOTAL \$ 3,975,000

42 NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL
 43 ADMINISTRATION

1 CFC/Halon fire control systems: Removal and replacement (96-1-
2 011)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	1,500,000

9 NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL
10 ADMINISTRATION

11 Archives Building heating, ventilation, and air conditioning:
12 Repairs (96-1-012)

13 Appropriation:

14	Cap Bldg Constr Acct--State	\$	1,000,000
15	St Bldg Constr Acct--State	\$	700,000
16			-----
17	Subtotal Appropriation	\$	1,700,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,700,000

22 NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL
23 ADMINISTRATION

24 Thurston County buildings: Preservation (96-1-013)

25 Appropriation:

26	Cap Bldg Constr Acct--State	\$	200,000
27	St Bldg Constr Acct--State	\$	1,940,000
28			-----
29	Subtotal Appropriation	\$	2,140,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	4,200,000
32			-----
33	TOTAL	\$	6,340,000

34 NEW SECTION. Sec. 166. FOR THE DEPARTMENT OF GENERAL
35 ADMINISTRATION

36 OB-2 Building: Preservation (96-1-014)

37 Appropriation:

38	St Bldg Constr Acct--State	\$	600,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	600,000

1 NEW SECTION. **Sec. 167. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 **Thurston County infrastructure: Preservation (96-1-015)**

4 **Appropriation:**

5	Cap Bldg Constr Acct--State	\$	380,000
6	St Bldg Constr Acct--State	\$	1,300,000
7			-----
8	Subtotal Appropriation	\$	1,680,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	5,800,000
11			-----
12	TOTAL	\$	7,480,000

13 NEW SECTION. **Sec. 168. FOR THE DEPARTMENT OF GENERAL**

14 **ADMINISTRATION**

15 **Washington State Training and Conference Center--Preservation: To**
16 **construct a mock city, indoor firing range, and running track (96-1-**
17 **016)**

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	620,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	620,000

24 NEW SECTION. **Sec. 169. FOR THE DEPARTMENT OF GENERAL**

25 **ADMINISTRATION**

26 **Monumental buildings--Preservation: To replace stone, repair and**
27 **patch cracked stones, miscellaneous stone consolidation, water and**
28 **chemical cleaning, and sealing the stone surface of campus monumental**
29 **buildings. \$1,000,000 is provided solely for nonstructural seismic**
30 **retrofit in public spaces within the buildings located on campus (96-1-**
31 **017)**

32 **Appropriation:**

33	Cap Bldg Constr Acct--State	\$	2,700,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	6,800,000
36			-----
37	TOTAL	\$	9,500,000

38 NEW SECTION. **Sec. 170. FOR THE DEPARTMENT OF GENERAL**

39 **ADMINISTRATION**

40 **State Library: Preservation (96-1-018)**

41 **Appropriation:**

42	Cap Bldg Constr Acct--State	\$	800,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 800,000

3 NEW SECTION. **Sec. 171. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 **Buildings and infrastructure savings (96-1-999)**

6 Projects that are completed in accordance with section 812 of this
7 act that have been reviewed by the office of financial management may
8 have their remaining funds transferred to this project for the
9 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
10 electrical system repair; (4) steam and utility distribution system
11 repair; (5) plumbing system repair; (6) heating, ventilation, and air
12 conditioning repairs; and (7) emergency repairs due to natural
13 disasters or accidents.

14 A report of any transfer effected under this section shall be
15 filed with the legislative fiscal committees of the senate and house of
16 representatives by the office of financial management.

17 **Appropriation:**

18	St Bldg Constr Acct--State \$	1
19	Prior Biennia (Expenditures) \$	0
20	Future Biennia (Projected Costs) \$	0
21		-----
22	TOTAL \$	1

23 NEW SECTION. **Sec. 172. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 **Washington State Training and Conference Center: Development (96-**
26 **2-004)**

27 **Appropriation:**

28	Public Safety Reimb Bond--State \$	2,912,000
29	Prior Biennia (Expenditures) \$	0
30	Future Biennia (Projected Costs) \$	1,572,000
31		-----
32	TOTAL \$	4,484,000

33 NEW SECTION. **Sec. 173. FOR THE DEPARTMENT OF GENERAL**
34 **ADMINISTRATION**

35 **General Administration engineering and architectural services:**
36 **Project management (96-2-010)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 (1) The appropriation in this section shall be used to provide
40 those services to state agencies required by RCW 43.19.450 that are
41 essential and mandated activities defined as core services and are
42 included in the engineering and architectural services responsibilities
43 and task list for general public works projects of normal complexity.
44 The department may negotiate agreements with agencies for additional
45 fees to manage exceptional projects or those that require services in

1 addition to core services and that are described as optional and extra
2 services in the task list.

3 (2) The department shall utilize a project management cost
4 allocation procedure approved by the office of financial management to
5 allocate costs under the appropriation, and costs under any negotiated
6 agreements for additional services, at the agency, object, and
7 subobject levels. In addition, the department shall allocate costs at
8 the project level for projects valued over \$500,000.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	7,500,000
11	Prior Biennia (Expenditures)	\$	8,000,000
12	Future Biennia (Projected Costs)	\$	30,000,000
13			-----
14	TOTAL	\$	45,500,000

15 NEW SECTION. **Sec. 174. FOR THE DEPARTMENT OF INFORMATION**
16 **SERVICES**

17 **Campus transport system phase I: Design and construct (95-2-002)**

18 In the 1997-99 biennium the department will start charging the
19 benefiting agencies, through their rate structure, amounts sufficient
20 to recover the costs (principal and interest) for the entire transport
21 system over a fifteen year period.

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	3,450,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,650,000
26			-----
27	TOTAL	\$	5,100,000

28 NEW SECTION. **Sec. 175. FOR THE WASHINGTON HORSE RACING**
29 **COMMISSION**

30 **Horse Racing Commission (94-5-001)**

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the
34 benefit and support of thoroughbred horse racing;

35 (2) Expenditures from this appropriation shall only be made to
36 construct horse race or related facilities after the commission has
37 made a determination that the applicant has the ability to complete the
38 construction of a facility and fund its operation and the applicant has
39 completed all state and federal permitting requirements;

40 (3) The Washington horse racing commission shall insure that any
41 expenditure from this appropriation will protect the state's long-term
42 interest in the continuation and development of thoroughbred horse
43 racing.

44 **Reappropriation:**

45 **Washington Thoroughbred Racing**

46	Acct--State	\$	8,200,000
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47 **Appropriation:**

48 **Washington Thoroughbred Racing**

49	Acct--State	\$	168,065
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	8,368,065

5 NEW SECTION. **Sec. 176. FOR THE LIQUOR CONTROL BOARD**

6 **Distribution Center: Security fence replacement (94-1-003)**

7 **Reappropriation:**

8	Liquor Revolving Acct--State	\$	28,800
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	28,800

13 NEW SECTION. **Sec. 177. FOR THE LIQUOR CONTROL BOARD**

14 **Distribution Center: Warehouse reroof (94-1-005)**

15 **Reappropriation:**

16	Liquor Revolving Acct--State	\$	125,000
17	Prior Biennia (Expenditures)	\$	500,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	625,000

21 NEW SECTION. **Sec. 178. FOR THE LIQUOR CONTROL BOARD**

22 **Distribution Center--Predesign:** To complete predesign for a new
 23 warehouse in accordance with the predesign manual published by the
 24 office of financial management (96-2-001)

25 **Appropriation:**

26	Liquor Revolving Acct--State	\$	150,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	150,000

31 NEW SECTION. **Sec. 179. FOR THE MILITARY DEPARTMENT**

32 **State-wide: Preservation (93-1-008)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	850,000
35	Prior Biennia (Expenditures)	\$	2,518,400
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	3,368,400

39 NEW SECTION. **Sec. 180. FOR THE MILITARY DEPARTMENT**

40 **Camp Murray buildings: Preservation (96-1-002)**

41 **Appropriation:**

1	St Bldg Constr Acct--State	\$	1,050,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	658,000
4			-----
5	TOTAL	\$	1,708,000

6 NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT

7 **Everett Armory: Preservation (96-1-003)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	700,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	700,000

14 NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT

15 **Camp Murray infrastructure: Preservation (96-1-006)**

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	2,000,000
20			-----
21	TOTAL	\$	2,500,000

22 NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT

23 **Minor works: To provide support of federal construction projects**

24 **(96-1-007)**

25 **Appropriation:**

26	General Fund--Federal	\$	3,855,000
27	St Bldg Constr Acct--State	\$	448,000
28			-----
29	Subtotal Appropriation	\$	4,303,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	19,553,700
32			-----
33	TOTAL	\$	23,856,700

34 NEW SECTION. Sec. 184. FOR THE STATE CONVENTION AND TRADE CENTER

35 **Minor works (93-2-001)**

36 **Reappropriation:**

37	St Conv & Trade Ctr Acct--State	\$	1,300,000
38	Prior Biennia (Expenditures)	\$	333,926
39	Future Biennia (Projected Costs)	\$	0
40			-----

1 TOTAL \$ 1,633,926

2 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital--Ward renovation Phase 5 (92-1-314)

Reappropriation:

St Bldg Constr Acct--State	\$	2,042,000
Prior Biennia (Expenditures)	\$	10,009,327
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,051,327

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Level 1 Security Units--Maple Lane School (92-2-225)

Reappropriation:

St Bldg Constr Acct--State	\$	2,998,885
Prior Biennia (Expenditures)	\$	3,914,131
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,913,016

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child care facilities (92-4-050)

Reappropriation:

St Bldg Constr Acct--State	\$	829,715
Prior Biennia (Expenditures)	\$	170,285
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,000,000

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fire safety and sewer improvements--Maple Lane School (94-1-001)

Reappropriation:

St Bldg Constr Acct--State	\$	235,000
Prior Biennia (Expenditures)	\$	235,000
Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 470,000

2 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 SERVICES

4 Administration Building renovation--Maple Lane School (94-1-127)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The department shall preserve the
7 architectural style of the entrance to the building to the extent
8 feasible.

9 Reappropriation:

10	St Bldg Constr Acct--State	\$	2,900,389
11	Prior Biennia (Expenditures)	\$	373,111
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,273,500

15 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 SERVICES

17 Renovate apartment--Fircrest School (94-1-142)

18 Reappropriation:

19	CEP & RI Acct--State	\$	2,062,723
20	Prior Biennia (Expenditures)	\$	70,389
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,133,112

24 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25 SERVICES

26 Wastewater Treatment Plant--Maple Lane School (94-1-201)

27 Reappropriation:

28	St Bldg Constr Acct--State	\$	522,500
29	Prior Biennia (Expenditures)	\$	250,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	772,500

33 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34 SERVICES

35 Water system improvements--Naselle Youth Camp (94-1-202)

36 Reappropriation:

37	St Bldg Constr Acct--State	\$	1,165,694
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,165,694

1 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 **Replace Eagle Lodge--Naselle Youth Camp (94-1-204)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	954,831
6	Prior Biennia (Expenditures)	\$	1,145,169
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,100,000

10 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 **Clinic--Echo Glen Children's Center (94-1-207)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	1,025,262
15	Prior Biennia (Expenditures)	\$	61,352
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,086,614

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 **Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	141,000
24	Prior Biennia (Expenditures)	\$	141,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	282,000

28 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 **Child Study and Treatment Center--Administration Building**
31 **renovation (94-1-306)**

32 **Reappropriation:**

33	CEP & RI Acct--State	\$	616,205
34	Prior Biennia (Expenditures)	\$	161,395
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	777,600

38 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

39 **SERVICES**

40 **Western State Hospital: Security improvements (94-1-310)**

41 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	400,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	400,000

6 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 **Western State Hospital--Ward renovation Phase 6 (94-1-316)**

9 The appropriation in this section shall not be expended until the
10 documents described in the capital project review requirements process
11 and procedures prescribed by the office of financial management have
12 been complied with under section 813 of this act.

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	11,473,552
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	819,000
17	Prior Biennia (Expenditures)	\$	677,448
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	12,970,000

21 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Frances Haddon Morgan Center--Remodel (94-1-402)**

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	1,642,962
26	Prior Biennia (Expenditures)	\$	78,338
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,721,300

30 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Green Hill School: Repairs (94-1-510)**

33 The reappropriation in this section is provided for minor repairs,
34 including but not limited to fire and safety code repairs, and kitchen
35 roof repair or replacement.

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	108,337
38	Prior Biennia (Expenditures)	\$	131,663
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	240,000

1 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

2 SERVICES

3 Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)

4 The reappropriation is provided to develop secure beds in Spokane
5 county for persons in need of emergency short-term evaluation,
6 treatment, and stabilization as a result of a psychiatric crisis. The
7 department shall assure that: (1) Funding for the project shall be
8 contingent upon a plan approved by the department of social and health
9 services and upon an agreement by the participating regional support
10 networks to reduce their utilization of eastern state hospital by at
11 least 30 beds early in the 1995-97 biennium; and (2) the state s
12 investment shall be promptly repaid if the facility is ever converted
13 to use other than psychiatric care for publicly assisted individuals.

14 Reappropriation:

15	St Bldg Constr Acct--State	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,000,000

20 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

21 SERVICES

22 Asbestos abatement (96-1-002)

23 Reappropriation:

24	CEP & RI Acct--State	\$	133,236
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25 Appropriation:

26	CEP & RI Acct--State	\$	755,000
27	Prior Biennia (Expenditures)	\$	367,764
28	Future Biennia (Projected Costs)	\$	3,253,650
29			-----
30	TOTAL	\$	4,509,650

31 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

32 SERVICES

33 Minor capital renewal (96-1-004)

34 Reappropriation:

35	CEP & RI Acct--State	\$	1,575,615
36	St Bldg Constr Acct--State	\$	235,000

37			-----
38	Subtotal Reappropriation	\$	1,810,615

39 Appropriation:

40	CEP & RI Acct--State	\$	1,100,000
41	St Bldg Constr Acct--State	\$	14,000,000

42			-----
43	Subtotal Appropriation	\$	15,100,000

44	Prior Biennia (Expenditures)	\$	6,456,957
45	Future Biennia (Projected Costs)	\$	68,000,000

46			-----
47	TOTAL	\$	91,367,572

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 **Agency capital project management (96-1-005)**

4 **Appropriation:**

5	CEP & RI Acct--State	\$	1,237,496
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	4,800,000
8			-----
9	TOTAL	\$	6,037,496

10 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 **Resource conservation: Fircrest heating study (96-1-006)**

13 To conduct a predesign of the project described in this section in
14 accordance with the predesign manual published by the office of
15 financial management. Future appropriations for this project are
16 subject to the submittal of completed predesign requirements on or
17 before July 1, 1996

18 **Appropriation:**

19	CEP & RI Acct--State	\$	132,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	132,000

24 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 **Emergency projects (96-1-007)**

27 **Reappropriation:**

28	CEP & RI Acct--State	\$	107,460
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29 **Appropriation:**

30	CEP & RI Acct--State	\$	250,000
31	Prior Biennia (Expenditures)	\$	321,454
32	Future Biennia (Projected Costs)	\$	1,000,000
33			-----
34	TOTAL	\$	1,678,914

35 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

36 **SERVICES**

37 **Chloroflourocarbon abatement (96-1-008)**

38 **Reappropriation:**

39	CEP & RI Acct--State	\$	50,000
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40 **Appropriation:**

41	CEP & RI Acct--State	\$	150,000
42	Prior Biennia (Expenditures)	\$	50,000
43	Future Biennia (Projected Costs)	\$	150,000
44			-----

1 TOTAL \$ 400,000

2 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 **Rainier School infrastructure: Predesign (96-1-009)**

5 To conduct a predesign of the project described in this section in
6 accordance with the predesign manual published by the office of
7 financial management. Future appropriations for this project are
8 subject to the submittal of completed predesign requirements on or
9 before July 1, 1996.

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	166,009
12	Prior Biennia (Expenditures)	\$	183,992
13	Future Biennia (Projected Costs)	\$	30,300,000
14			-----
15	TOTAL	\$	30,650,001

16 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 **Juvenile facilities preservation and rehabilitation (96-1-020)**

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	1,236,435
21	Prior Biennia (Expenditures)	\$	867,655
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,104,090

25 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 **Minor projects--Mental health (96-1-030)**

28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	936,010
30	Appropriation:		
31	St Bldg Constr Acct--State	\$	1,950,000
32	Prior Biennia (Expenditures)	\$	909,291
33	Future Biennia (Projected Costs)	\$	14,000,000
34			-----
35	TOTAL	\$	17,795,301

36 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES**

38 **Minor projects--Division of Developmental Disabilities (96-1-040)**

39	Reappropriation:		
40	CEP & RI Acct--State	\$	648,217
41	Appropriation:		
42	St Bldg Constr Acct--State	\$	539,000

1	Prior Biennia (Expenditures)	\$	1,875,283
2	Future Biennia (Projected Costs)	\$	6,000,000
3			-----
4	TOTAL	\$	9,062,500

5 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Underground storage tanks removal and replacement (96-1-060)**

8	Reappropriation:		
9	CEP & RI Acct--State	\$	159,286
10	Appropriation:		
11	CEP & RI Acct--State	\$	200,000
12	Prior Biennia (Expenditures)	\$	832,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,191,286

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 **Northern State Douglas Building: Mechanical, heating,**
19 **ventilation, and air conditioning (96-1-070)**

20	Appropriation:		
21	St Bldg Constr Acct--State	\$	170,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	170,000

26 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 **Maintenance management and planning (96-1-150)**

29	Reappropriation:		
30	CEP & RI Acct--State	\$	140,323
31	Appropriation:		
32	CEP & RI Acct--State	\$	125,000
33	Prior Biennia (Expenditures)	\$	279,124
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	544,447

37 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Medical Lake wastewater treatment facility: Design (96-1-301)**

40	Reappropriation:		
41	St Bldg Constr Acct--State	\$	688,336
42	Appropriation:		
43	St Bldg Constr Acct--State	\$	1,264,000

1	Prior Biennia (Expenditures)	\$	2,025,664
2	Future Biennia (Projected Costs)	\$	750,000
3			-----
4	TOTAL	\$	4,728,000

5 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Western State Hospital--Ward renovation Phase 7 (96-1-316)**

8 Phase 7 will not be split into a client support area and shell
9 development of ward space for future needs. The project will move
10 forward only if the agency defines a program for the approximately
11 120-bed ward renovation. Funds for design and construction will be
12 released for this project for each phase and when documents described
13 in the capital project review requirements process and procedures
14 prescribed by the office of financial management have been complied
15 with under section 813 of this act.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	150,000
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	1,493,518
20	Prior Biennia (Expenditures)	\$	550,000
21	Future Biennia (Projected Costs)	\$	15,276,500
22			-----
23	TOTAL	\$	17,470,018

24 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 **Western State Hospital Legal Offenders Unit: Predesign (96-1-318)**

27 To conduct a predesign of the project described in this section in
28 accordance with the predesign manual published by the office of
29 financial management. Future appropriations for this project are
30 subject to the submittal of completed predesign requirements on or
31 before July 1, 1996.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	150,000
34	Prior Biennia (Expenditures)	\$	550,000
35	Future Biennia (Projected Costs)	\$	22,300,000
36			-----
37	TOTAL	\$	23,000,000

38 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
39 **SERVICES**

40 **Eastern State Hospital Legal Offenders Unit: Predesign, design**
41 **and construct (96-1-319)**

42 The design and construction phase of this appropriation shall not
43 be expended until the predesign document developed in accordance with
44 the predesign manual published by the office of financial management
45 has been reviewed and approved. In addition, funds for design and
46 construction will be released when documents described in the capital

1 project review requirements process and procedures prescribed by the
2 office of financial management have been complied with under section
3 813 of this act.

4	Reappropriation:		
5	St Bldg Constr Acct--State	\$	8,166,981
6	Prior Biennia (Expenditures)	\$	1,099,919
7	Future Biennia (Projected Costs)	\$	7,000,000
8			-----
9	TOTAL	\$	16,266,900

10 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Western State Hospital: Replace Boiler #1 (96-1-322)**

13	Appropriation:		
14	St Bldg Constr Acct--State	\$	1,440,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,440,000

19 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Juvenile Rehabilitation Administration new 300-bed institution:**
22 **Site selection, environmental impact statement, and predesign (96-**
23 **2-228)**

24 To conduct a site selection process and complete a predesign of
25 the project described in this section in accordance with the predesign
26 manual published by the office of financial management. Future
27 appropriations for this project are subject to the submittal of
28 completed predesign requirements on or before July 1, 1996.

29	Appropriation:		
30	St Bldg Constr Acct--State	\$	534,061
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	45,000,000
33			-----
34	TOTAL	\$	45,534,061

35 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES**

37 **Echo Glen new beds and infrastructure (96-2-229)**

38 The appropriation in this section shall not be expended until the
39 documents described in the capital project review requirements process
40 and procedures prescribed by the office of financial management have
41 been complied with under section 813 of this act.

42	Appropriation:		
43	St Bldg Constr Acct--State	\$	6,484,300
44	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 6,484,300

4 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 **Green Hill redevelopment (96-2-230)**

7 The initial effort covered by this appropriation will be a
 8 \$180,000 facility and site master plan. The design phase of this
 9 appropriation shall not be expended until this plan is submitted,
 10 reviewed, and approved by the office of financial management.
 11 Construction funds will be allotted to the agency when the documents
 12 described in the capital project review requirements process and
 13 procedures prescribed by the office of financial management have been
 14 complied with under section 813 of this act.

15 **Appropriation:**
 16 St Bldg Constr Acct--State \$ 38,776,500
 17 Prior Biennia (Expenditures) \$ 0
 18 Future Biennia (Projected Costs) . . . \$ 0
 19 -----
 20 TOTAL \$ 38,776,500

21 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 **Maple Lane School support services renovation and infrastructure**
 24 **improvements (96-2-231)**

25 The appropriation in this section shall not be expended until the
 26 documents described in the capital project review requirements process
 27 and procedures prescribed by the office of financial management have
 28 been complied with under section 813 of this act.

29 **Appropriation:**
 30 St Bldg Constr Acct--State \$ 5,855,500
 31 Prior Biennia (Expenditures) \$ 0
 32 Future Biennia (Projected Costs) . . . \$ 0
 33 -----
 34 TOTAL \$ 5,855,500

35 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 36 **SERVICES**

37 **Naselle Youth Camp sewer and infrastructure improvements (96-2-**
 38 **232)**

39 **Appropriation:**
 40 St Bldg Constr Acct--State \$ 2,125,500
 41 Prior Biennia (Expenditures) \$ 0
 42 Future Biennia (Projected Costs) . . . \$ 0
 43 -----
 44 TOTAL \$ 2,125,500

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Mission Creek preservation projects (96-2-233)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	414,800
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	414,800

10 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Indian Ridge utility upgrade projects (96-2-234)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	1,521,500
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,521,500

19 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Minor works: State-owned Juvenile Rehabilitation Administration**
22 **group homes (96-2-235)**

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	550,500
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	550,500

29 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 **State-owned Juvenile Rehabilitation Administration group homes:**
32 **Glacier Building (96-2-236)**

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	593,800
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	593,800

39 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**
40 **Referendum 38--Water bonds (86-2-099)**

41 **Reappropriation:**

1	LIRA, Water Sup Fac--State	\$	1,900,000
2	Prior Biennia (Expenditures)	\$	7,208,954
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	9,108,954

6 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH

7 Health Laboratory: Repairs and improvements (96-1-001)

8 Reappropriation:

9 St Bldg Constr Acct--State \$ 671,058

10 Appropriation:

11 St Bldg Constr Acct--State \$ 863,992

12 Prior Biennia (Expenditures) \$ 247,284

13 Future Biennia (Projected Costs) \$ 2,478,536

14 -----

15 TOTAL \$ 4,260,870

16 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH

17 Emergency power system (96-1-009)

18 Appropriation:

19 CEP & RI Acct--State \$ 596,790

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 596,790

24 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS

25 Underground storage tank: Replacement (94-1-019)

26 Reappropriation:

27 CEP & RI Acct--State \$ 52,000

28 Prior Biennia (Expenditures) \$ 103,902

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 155,902

32 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS

33 Main kitchen upgrade, Washington Soldiers' Home (95-1-001)

34 Appropriation:

35 CEP & RI Acct--State \$ 1,096,000

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----

39 TOTAL \$ 1,096,000

40 NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS

41 Roof repair and replacement, Washington Veterans' Home (95-1-002)

1	Reappropriation:		
2	CEP & RI Acct--State	\$	50,000
3	Appropriation:		
4	CEP & RI Acct--State	\$	402,000
5	Prior Biennia (Expenditures)	\$	327,895
6	Future Biennia (Projected Costs)	\$	775,000
7			-----
8	TOTAL	\$	1,554,895

9 NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 Mechanical, electrical, and heating, ventilation, and air
 11 conditioning improvements, Washington Veterans' Home (95-1-003)

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	600,000
14	Appropriation:		
15	CEP & RI Acct--State	\$	360,000
16	Prior Biennia (Expenditures)	\$	1,346,611
17	Future Biennia (Projected Costs)	\$	1,600,000
18			-----
19	TOTAL	\$	3,906,611

20 NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS

21 Automatic doors, Washington Soldiers' Home (95-1-005)

22	Appropriation:		
23	CEP & RI Acct--State	\$	142,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	142,000

28 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS

29 Mechanical, electrical, heating, ventilation and air conditioning
 30 projects, Washington Soldiers' Home (95-1-006)

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	250,000
33	Appropriation:		
34	CEP & RI Acct--State	\$	604,000
35	Prior Biennia (Expenditures)	\$	587,057
36	Future Biennia (Projected Costs)	\$	1,600,000
37			-----
38	TOTAL	\$	3,041,057

39 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS

40 Replace failing sewer line, Washington Soldiers' Home (95-1-011)

41	Appropriation:		
42	CEP & RI Acct--State	\$	100,000
43	Prior Biennia (Expenditures)	\$	275,595
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 375,595

3 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS
4 Roof maintenance and demolition, Washington Soldiers' Home (95-1-
5 012)

6 Reappropriation:
7 CEP & RI Acct--State \$ 30,000
8 Appropriation:
9 CEP & RI Acct--State \$ 120,000
10 Prior Biennia (Expenditures) \$ 511,570
11 Future Biennia (Projected Costs) \$ 525,000
12 -----
13 TOTAL \$ 1,186,570

14 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15 Emergency projects (95-1-013)

16 Appropriation:
17 CEP & RI Acct--State \$ 400,000
18 Prior Biennia (Expenditures) \$ 150,000
19 Future Biennia (Projected Costs) \$ 1,600,000
20 -----
21 TOTAL \$ 2,150,000

22 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23 Occupational Therapy and Physical Therapy Room addition in
24 Building 10, Washington Veterans' Home (95-2-009)

25 Appropriation:
26 CEP & RI Acct--State \$ 110,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 110,000

31 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
32 McNeil Island master plan development (94-2-001)

33 Reappropriation:
34 St Bldg Constr Acct--State \$ 1,519,000
35 Prior Biennia (Expenditures) \$ 11,359,689
36 Future Biennia (Projected Costs) \$ 0
37 -----
38 TOTAL \$ 12,878,689

39 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
40 Western Washington Prerelease improvements and modifications (94-
41 2-003)

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	3,734,800
3	Prior Biennia (Expenditures)	\$	265,200
4	Future Biennia (Projected Costs)	\$	14,821,936
5			-----
6	TOTAL	\$	18,821,936

7 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**
8 **Airway Heights Correctional Center improvements and infrastructure**
9 **for 512-bed expansion (94-2-016)**

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	1,614,616
12	Prior Biennia (Expenditures)	\$	14,988,446
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	16,603,062

16 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**
17 **State-wide preservation projects (96-1-001)**

18 The appropriation in this section supports a detailed list of
19 projects at various institutions. The following breakdown is intended
20 to provide an understanding of categories of work involved and
21 approximate cost of the categories of work: Roof replacements and
22 exterior repairs--\$3,667,000; Interior modifications--\$1,502,000; code
23 compliance repairs--\$2,643,000; communication enhancements--\$6,850,000;
24 Still Harbor dock replacement--\$4,507,000; and other minor works
25 projects--\$216,000.

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	5,921,021
28	Appropriation:		
29	St Bldg Constr Acct--State	\$	19,385,850
30	Prior Biennia (Expenditures)	\$	65,604,735
31	Future Biennia (Projected Costs)	\$	94,000,000
32			-----
33	TOTAL	\$	184,911,606

34 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**
35 **Underground storage tank and above-ground storage tank program**
36 **(96-1-002)**

37 That portion of the appropriation related to underground storage
38 tanks may be expended only after compliance with section 145 of this
39 act.

40	Appropriation:		
41	St Bldg Constr Acct--State	\$	794,729
42	Prior Biennia (Expenditures)	\$	940,348
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,735,077

1 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

2 **Emergency projects (96-1-015)**

3 **Appropriation:**

4	CEP & RI Acct--State	\$	1,602,750
5	St Bldg Constr Acct--State	\$	200,000

6			-----
7	Subtotal Appropriation	\$	1,802,750

8	Prior Biennia (Expenditures)	\$	2,482,811
9	Future Biennia (Projected Costs)	\$	6,000,000

10			-----
11	TOTAL	\$	10,285,561

12 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

13 **Washington State Penitentiary steam system replacement (96-1-016)**

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	4,411,252
----	--------------------------------------	----	-----------

16	Prior Biennia (Expenditures)	\$	2,482,811
17	Future Biennia (Projected Costs)	\$	0

18			-----
19	TOTAL	\$	6,894,063

20 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

21 **Washington Corrections Center for Women: Replace "G" Units with**
22 **256-bed unit (96-2-001)**

23 The appropriation in this section shall not be expended until the
24 documents described in the capital project review requirements process
25 and procedures prescribed by the office of financial management have
26 been complied with under section 813 of this act.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	1,611,187
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29 **Appropriation:**

30	St Bldg Constr Acct--State	\$	8,317,839
----	--------------------------------------	----	-----------

31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

33			-----
34	TOTAL	\$	9,929,026

35 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

36 **400-bed minimum facility for Washington State Reformatory (96-2-**
37 **002)**

38 The appropriation in this section shall not be expended until the
39 documents described in the capital project review requirements process
40 and procedures prescribed by the office of financial management have
41 been complied with under section 813 of this act.

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	18,733,120
----	--------------------------------------	----	------------

44	Prior Biennia (Expenditures)	\$	50,000
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 18,783,120

3 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

4 Airway Heights Correctional Center 512-bed expansion (96-2-003)

5 The appropriation in this section shall not be expended until the
6 documents described in the capital project review requirements process
7 and procedures prescribed by the office of financial management have
8 been complied with under section 813 of this act.

9 Reappropriation:
10 St Bldg Constr Acct--State \$ 2,055,776
11 Appropriation:
12 St Bldg Constr Acct--State \$ 17,155,382
13 Prior Biennia (Expenditures) \$ 4,439,774
14 Future Biennia (Projected Costs) . . . \$ 0
15 -----
16 TOTAL \$ 23,650,932

17 NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

18 Convert medium to close custody at the Washington State
19 Reformatory (96-2-004)

20 Appropriation:
21 St Bldg Constr Acct--State \$ 3,236,266
22 Prior Biennia (Expenditures) \$ 0
23 Future Biennia (Projected Costs) . . . \$ 0
24 -----
25 TOTAL \$ 3,236,266

26 NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS

27 Washington Corrections Center for Women--Mental health,
28 segregation, reception (96-2-006)

29 Reappropriation:
30 St Bldg Constr Acct--State \$ 1,389,123
31 Prior Biennia (Expenditures) \$ 0
32 Future Biennia (Projected Costs) . . . \$ 13,114,786
33 -----
34 TOTAL \$ 14,503,909

35 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

36 1936-bed multicustody facility design and acquisition (96-2-007)

37 Appropriation:
38 St Bldg Constr Acct--State \$ 19,263,733
39 Prior Biennia (Expenditures) \$ 1,000,000
40 Future Biennia (Projected Costs) . . . \$ 166,190,016
41 -----
42 TOTAL \$ 186,453,749

1 NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS

2 **Yakima Prerelease: Design and construct (96-2-008)**

3 The appropriation in this section shall not be expended until the
4 documents described in the capital project review requirements process
5 and procedures prescribed by the office of financial management have
6 been complied with under section 813 of this act.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	7,527,900
9	Prior Biennia (Expenditures)	\$	240,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	7,767,900

13 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS

14 **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

15 The design and construction phase of this appropriation shall not
16 be expended until the facility predesign documents developed in
17 accordance with the predesign manual published by the office of
18 financial management have been reviewed and approved. In addition,
19 funds for design and construction will be released when documents
20 described in the capital project review requirements process and
21 procedures prescribed by the office of financial management have been
22 complied with under section 813 of this act.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	24,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	24,000,000

29 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

30 **Special Offenders Unit: Predesign (96-2-011)**

31 To conduct a predesign of the project described in this section in
32 accordance with the predesign manual published by the office of
33 financial management. The predesign will be coordinated with the
34 department of social and health services and will address civil
35 commitment needs as well as the department of corrections need for
36 expanded mental health services. Future appropriations for this
37 project are subject to the submittal of completed predesign
38 requirements on or before July 1, 1996.

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	427,400
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	15,985,140
43			-----
44	TOTAL	\$	16,412,540

45 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

46 **State-wide program projects (96-2-012)**

1 The new appropriation in this section consists of a number of
 2 projects at various institutions. The following breakdown by
 3 institution is intended to provide understanding of the locations and
 4 approximate magnitude: Clallum Bay--\$2,067,000; Cedar Creek--\$101,000;
 5 Coyote Ridge--\$927,000; McNeil Island--\$6,470,000 including \$1,100,000
 6 from the transportation account for a new ferry vessel; Olympic--
 7 \$602,000; Pine Lodge--\$994,000; Washington State Penitentiary--
 8 \$1,536,000; Washington Corrections Center for Women--\$1,971,000;
 9 Washington State Reformatory--\$882,000; and other institutions--
 10 \$250,000.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	2,565,769
13	Appropriation:		
14	Transportation Acct--State	\$	1,100,000
15	St Bldg Constr Acct--State	\$	14,704,353
16			-----
17	Subtotal Appropriation	\$	15,804,353
18	Prior Biennia (Expenditures)	\$	50,521,723
19	Future Biennia (Projected Costs)	\$	70,000,000
20			-----
21	TOTAL	\$	138,891,845

22 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State	\$	6,216,000
Prior Biennia (Expenditures)	\$	2,711,028
Future Biennia (Projected Costs)	\$	863,680

TOTAL	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

Reappropriation:

LIRA, Water Sup Fac--State	\$	8,633,000
Appropriation:		
LIRA, Water Sup Fac--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	6,480,300
Future Biennia (Projected Costs)	\$	20,712,800

TOTAL	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State	\$	7,373,362
Prior Biennia (Expenditures)	\$	1,562,915
Future Biennia (Projected Costs)	\$	236,956

TOTAL	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this subsection shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(1) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

1 (2) The city or county agrees to implement curbside collection of
 2 recyclable materials as prescribed in the grant contract; and
 3 (3) The city or county does not begin actual construction of the
 4 solid waste disposal facility until it has obtained a permit for
 5 prevention of significant deterioration as required by the federal
 6 clean air act.

7	Reappropriation:	
8	LIRA, Waste Disp Fac--State	\$ 19,943,617
9	Appropriation:	
10	LIRA, Waste Disp Fac--State	\$ 638,273
11	Prior Biennia (Expenditures)	\$ 32,834,085
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 53,415,975

15 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**
 16 **Centennial clean water fund (86-2-007)**

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) In awarding grants, extending grant payments, or making loans
 20 from these appropriations for facilities that discharge directly into
 21 marine waters, the department shall:

22 (a) Give first priority to secondary wastewater treatment
 23 facilities that are mandated by both federal and state law;

24 (b) Give second priority to projects that reduce combined sewer
 25 overflows; and

26 (c) Encourage economies that are derived from any simultaneous
 27 projects that achieve the purposes of both subsections (1) and (2) of
 28 this section.

29 (2) The following limitations shall apply to the department's
 30 total distribution of funds appropriated under this section:

31 (a) Not more than fifty percent for water pollution control
 32 facilities that discharge directly into marine waters;

33 (b) Not more than twenty percent for water pollution control
 34 activities that prevent or mitigate pollution of underground waters and
 35 facilities that protect federally designated sole source aquifers with
 36 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

37 (c) Not more than ten percent for water pollution control
 38 activities that protect freshwater lakes and rivers including but not
 39 limited to Lake Chelan and the Yakima and Columbia rivers;

40 (d) Not more than ten percent for activities that control nonpoint
 41 source water pollution;

42 (e) Ten percent and such sums as may be remaining from the
 43 categories specified in (a) through (d) of this subsection for water
 44 pollution control activities or facilities as determined by the
 45 department.

46 (3) In determining compliance schedules for the greatest
 47 reasonable reduction of combined sewer overflows, the department shall
 48 consider the amount of grant or loan moneys available to assist local
 49 governments in the planning, design, acquisition, construction, and
 50 improvement of combined sewer overflow facilities.

51	Reappropriation:	
52	Water Quality Acct--State	\$ 60,058,569
53	Appropriation:	
54	Water Quality Acct--State	\$ 65,506,434

1	Prior Biennia (Expenditures)	\$	169,644,033
2	Future Biennia (Projected Costs)	\$	327,014,140
3			-----
4	TOTAL	\$	622,223,176

5 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

6 Local toxics control account (88-2-008)

7 Reappropriation:

8 Local Toxics Control Acct--

9 State \$ 26,773,343

10 Appropriation:

11 Local Toxics Control Acct--

12 State \$ 42,467,860

13 Prior Biennia (Expenditures) \$ 84,091,668

14 Future Biennia (Projected Costs) \$ 201,245,135

15 -----

16 TOTAL \$ 354,578,006

17 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

18 Water pollution control revolving account (90-2-002)

19 Reappropriation:

20 Water Pollution Cont Rev

21 Fund--State \$ 12,117,473

22 Water Pollution Cont Rev

23 Fund--Federal \$ 54,462,955

24 -----

25 Subtotal Reappropriation \$6,580,428

26 Appropriation:

27 Water Pollution Cont Rev Fund--

28 State \$ 14,434,573

29 Water Pollution Cont Rev Fund--

30 Federal \$ 72,000,000

31 Water Pollution Cont Rev Fund--

32 Private/Local \$ 4,265,272

33 -----

34 Subtotal Appropriation \$0,699,845

35 Prior Biennia (Expenditures) \$ 138,516,349

36 Future Biennia (Projected Costs) \$ 173,661,419

37 -----

38 TOTAL \$ 469,458,041

39 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

40 Methow Basin water conservation (92-2-009)

41 The reappropriation in this section shall be used to fund water
 42 use efficiency improvements in the Methow Basin, including the
 43 installation of headworks, weirs, and fish screens on existing
 44 irrigation diversions, metering of miscellaneous water uses, and lining
 45 of irrigation canals and ditches in identified high priority irrigation
 46 systems.

47 Reappropriation:

1	St Bldg Constr Acct--State	\$	171,000
2	Prior Biennia (Expenditures)	\$	229,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	400,000

6 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

7 **Water policy:** To provide solely for the implementation of
8 regional resource management plans. Including but not limited to
9 projects for water conservation and reuse, purchase of water rights,
10 and installation of metering devices (96-2-002)

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	15,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	60,000,000
15			-----
16	TOTAL	\$	75,000,000

17 NEW SECTION. Sec. 310. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 Spokane Centennial Trail (89-5-112)

20 **Reappropriation:**

21	ORA--Federal	\$	432,618
22	Prior Biennia (Expenditures)	\$	7,000,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	7,432,618

26 NEW SECTION. Sec. 311. FOR THE STATE PARKS AND RECREATION

27 COMMISSION

28 Doug's Beach development (90-1-171)

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	50,000
31	Prior Biennia (Expenditures)	\$	12,206
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	62,206

35 NEW SECTION. Sec. 312. FOR THE STATE PARKS AND RECREATION

36 COMMISSION

37 Deception Pass State Park: Sewer development (91-2-006)

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	925,000
40	Prior Biennia (Expenditures)	\$	37,433
41	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 962,433

3 NEW SECTION. Sec. 313. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Triton Cove State Park: Phase 1 (91-2-008)
6 Reappropriation:
7 ORA--State \$ 400,000
8 Prior Biennia (Expenditures) \$ 228,140
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 628,140

12 NEW SECTION. Sec. 314. FOR THE STATE PARKS AND RECREATION
13 COMMISSION

14 Omnibus boating facilities (91-2-009)
15 Reappropriation:
16 ORA--State \$ 200,000
17 Prior Biennia (Expenditures) \$ 54,780
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 254,780

21 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION
22 COMMISSION

23 St. Edwards State Park--Gym renovation and parking expansion (92-
24 2-501)
25 Reappropriation:
26 St Bldg Constr Acct--State \$ 400,000
27 Prior Biennia (Expenditures) \$ 152,137
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 552,137

31 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION
32 COMMISSION

33 Lewis and Clark State Park: Equestrian center phase 1 (92-5-502)
34 Reappropriation:
35 St Bldg Constr Acct--State \$ 109,510
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) \$ 0
38 -----
39 TOTAL \$ 109,510

1 NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Sewer facility improvements (93-2-001)**

4 **Reappropriation:**

5	LIRA, Waste Disp Fac--State	\$	650,000
6	Prior Biennia (Expenditures)	\$	935,820
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,585,820

10 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **Boating facility preservation (94-1-057)**

13 **Reappropriation:**

14	ORA--State	\$	2,400,000
15	General Fund--Federal	\$	150,000
16			-----
17	Subtotal Reappropriation	\$	\$2,550,000

18 **Appropriation:**

19	General Fund--Federal	\$	700,000
20	Prior Biennia (Expenditures)	\$	570,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,820,000

24 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 **Timberland purchases (94-2-001)**

27 This reappropriation is provided to reimburse the department of
28 natural resources for administrative expenses incurred for the
29 replacement of timberland and common school lands and to complete
30 transactions initiated in the 1993-95 biennium.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	1,559,616
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,559,616

37 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

38 **COMMISSION**

39 **Asbestos abatement projects: State-wide (95-1-002)**

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	650,000
42	Prior Biennia (Expenditures)	\$	350,000

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	1,000,000

4 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 **Iron Horse Trail State Park: Acquisition (95-2-000)**

7	Reappropriation:	
8	St Bldg Constr Acct--State \$	70,000
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) . . . \$	0
11		-----
12	TOTAL \$	70,000

13 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 **Emergency projects (96-1-001)**

16	Reappropriation:	
17	St Bldg Constr Acct--State \$	500,000
18	Prior Biennia (Expenditures) \$	850,000
19	Future Biennia (Projected Costs) . . . \$	2,450,000
20		-----
21	TOTAL \$	3,800,000

22 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 **Underground storage tanks: Phase 3 (96-1-002)**

25 That portion of the appropriation related to underground storage
26 tanks may be expended only after compliance with section 145 of this
27 act.

28	Reappropriation:	
29	St Bldg Constr Acct--State \$	100,000
30	Appropriation:	
31	St Bldg Constr Acct--State \$	600,000
32	Prior Biennia (Expenditures) \$	2,600,000
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL \$	3,300,000

36 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
37 **COMMISSION**

38 **Park preservation projects: General (96-1-003)**

39	Reappropriation:	
40	St Bldg Constr Acct--State \$	932,200
41	Appropriation:	
42	St Bldg Constr Acct--State \$	4,516,300

1	Prior Biennia (Expenditures)	\$	291,300
2	Future Biennia (Projected Costs)	\$	21,000,000
3			-----
4	TOTAL	\$	26,739,800

5 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Park preservation projects: Buildings (96-1-004)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	2,273,200
10	Appropriation:		
11	St Bldg Constr Acct--State	\$	2,048,200
12	Prior Biennia (Expenditures)	\$	1,126,800
13	Future Biennia (Projected Costs)	\$	12,000,000
14			-----
15	TOTAL	\$	17,448,200

16 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 **Park preservation projects: Utilities (96-1-005)**

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	2,765,600
21	Appropriation:		
22	St Bldg Constr Acct--State	\$	2,604,000
23	Prior Biennia (Expenditures)	\$	1,734,400
24	Future Biennia (Projected Costs)	\$	13,000,000
25			-----
26	TOTAL	\$	20,104,000

27 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 **State park roadway preservation (96-1-006)**

30	Reappropriation:		
31	Motor Vehicle Acct--State	\$	400,000
32	Appropriation:		
33	Motor Vehicle Acct--State	\$	2,136,600
34	Prior Biennia (Expenditures)	\$	1,600,000
35	Future Biennia (Projected Costs)	\$	10,800,000
36			-----
37	TOTAL	\$	14,936,600

38 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
39 **COMMISSION**

40 **State park program projects (96-2-007)**

41	Reappropriation:		
42	St Bldg Constr Acct--State	\$	1,730,400

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	10,000,000
3			-----
4	TOTAL	\$	11,730,400

5 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 **Boating facilities (I-215) (96-2-001)**

8	Reappropriation:		
9	ORA--State	\$	6,815,908
10	Appropriation:		
11	Recreation Resources Acct--State	\$	7,500,000
12	Prior Biennia (Expenditures)	\$	5,691,741
13	Future Biennia (Projected Costs)	\$	35,584,384
14			-----
15	TOTAL	\$	55,592,033

16 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 **Nonhighway road and off-road vehicle activities (NOVA) (96-2-002)**

19 The reappropriation together with expended funds in the 1993-95
20 biennium is in addition to the funding distribution under section 469,
21 chapter 22, Laws of 1993 sp. sess. and shall be distributed as follows:
22 \$3,297,600 to the off-road vehicle recreation facilities program;
23 \$1,199,200 to the off-road vehicle education, information, and law
24 enforcement programs; and \$499,200 to the nonhighway road recreation
25 facilities.

26	Reappropriation:		
27	ORA--State	\$	7,651,387
28	Appropriation:		
29	NOVA--State	\$	5,120,000
30	Prior Biennia (Expenditures)	\$	6,346,803
31	Future Biennia (Projected Costs)	\$	20,912,228
32			-----
33	TOTAL	\$	40,030,418

34 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
35 **RECREATION**

36 **Washington wildlife and recreation program (96-2-003)**

37 The appropriations in this section are subject to the following
38 conditions and limitations:

39 (1) \$35,000,000 of the state building construction account
40 appropriation in this section shall be deposited into and is hereby
41 appropriated from the habitat conservation account for the Washington
42 wildlife and recreation program as established under chapter 43.98A
43 RCW. \$35,000,000 of the state building construction account
44 appropriation shall be deposited into and is hereby appropriated from
45 the state outdoor recreation account for the Washington wildlife and
46 recreation program as established under chapter 43.98A RCW.

1 (2) \$1,000,000 of the outdoor recreation account reappropriation
 2 shall be expended for nonhighway projects.
 3 (3) \$1,000,000 of the outdoor recreation account reappropriation
 4 shall be expended for marine recreation and water access projects and
 5 shall be part of the distribution of RCW 43.99.080(2).
 6 (4) \$2,028,000 of the outdoor recreation account reappropriation
 7 shall be expended for marine recreation and water access projects and
 8 shall be part of the distribution of RCW 43.99.080(1).
 9 (5) All land acquired by a state agency with moneys from this
 10 appropriation shall comply with class A, B, and C weed control
 11 provisions of chapter 17.10 RCW.

12	Reappropriation:	
13	ORA--State	\$ 16,640,052
14	Habitat Conservation Acct--State	\$ 9,714,387
15	Aquatic Lands Acct--State	\$ 33,335
16	St Bldg Constr Acct--State	\$ 49,800,780
17		-----
18	Subtotal Reappropriation	\$6,188,554
19	Appropriation:	
20	St Bldg Constr Acct--State	\$ 70,000,000
21	Prior Biennia (Expenditures)	\$ 118,234,493
22	Future Biennia (Projected Costs)	\$ 200,000,000
23		-----
24	TOTAL	\$ 464,423,047

25 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 26 **RECREATION**

27 **Firearms range program (96-2-004)**

28	Reappropriation:	
29	Firearms Range Acct--State	\$ 389,687
30	Appropriations:	
31	Firearms Range Acct--State	\$ 900,000
32	Prior Biennia (Expenditures)	\$ 652,316
33	Future Biennia (Projected Costs)	\$ 2,249,798
34		-----
35	TOTAL	\$ 4,191,801

36 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 37 **RECREATION**

38 **Land and water conservation fund (96-2-005)**

39	Reappropriation:	
40	ORA--Federal	\$ 1,591,732
41	Appropriation:	
42	Recreation Resources Acct--Federal	\$ 1,050,000
43	Prior Biennia (Expenditures)	\$ 1,930,764
44	Future Biennia (Projected Costs)	\$ 4,000,000
45		-----
46	TOTAL	\$ 8,572,496

1 NEW SECTION. **Sec. 334. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 **National Recreation Trails Act (96-2-006)**

4 **Reappropriation:**

5	ORA--Federal	\$	125,000
6	Prior Biennia (Expenditures)	\$	125,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	250,000

10 NEW SECTION. **Sec. 335. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 **Recreational facility acquisition and development projects (96-2-**
13 **007)**

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	195,090
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	195,090

20 NEW SECTION. **Sec. 336. FOR THE STATE CONSERVATION COMMISSION**
21 **Water quality account projects (90-2-001)**

22 The appropriation in this section is subject to the following
23 conditions and limitation: \$3,000,000 of the reappropriation is
24 provided solely for technical assistance and grants for dairy waste
25 management and facility planning and implementation.

26 **Reappropriation:**

27	Water Quality Acct--State	\$	3,360,475
28	Appropriation:		
29	Water Quality Acct--State	\$	2,498,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	10,000,000
32			-----
33	TOTAL	\$	15,858,475

34 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
35 **Devils creek acclimation pond (87-1-001)**

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	370,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	370,000

42 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 **Luhrs Landing Access Interpretive Building (92-5-017)**

2 **Reappropriation:**

3	St Bldg Constr Acct--State	\$	200,000
4	Prior Biennia (Expenditures)	\$	250,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	450,000

8 **NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 **Grandy Creek Hatchery (92-5-024)**

10 Expenditure of the reappropriation in this section is contingent
11 on an in-kind match of dollars or services from nonstate sources equal
12 to at least \$200,000. No additional funds may be spent after the
13 effective date of this act until the department has completed the study
14 required under section 508, chapter 22, Laws of 1993 sp. sess.
15 Furthermore, expenditures made from this appropriation shall be for a
16 facility which is operated in conformance with the department's genetic
17 stocking model, wild salmonid policy, and steelhead management plan.

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	700,000
20	Prior Biennia (Expenditures)	\$	494,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,194,000

24 **NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 **Warm water fish facility:** To purchase and develop property in
26 eastern or central Washington by the department of wildlife **(92-5-025)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The department shall give highest priority to purchasing the
30 Gloyd Seeps fish hatchery. However, if it is not economically feasible
31 to do so, the department may purchase and develop alternative property
32 in the eastern or central Washington area;

33 (2) The reappropriation from the wildlife-state account is
34 provided solely for a joint venture for a warm water fish facility on
35 the Hanford Reservation; and

36 (3) The appropriations in this section shall not be expended for
37 the purchase of property until the department of wildlife has made a
38 determination that:

39 (a) The water rights to the property being transferred to the
40 department of wildlife, as part of the purchase agreement, are
41 sufficient to operate the hatchery; and

42 (b) The operation of a warm water fish hatchery on the property is
43 feasible.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	1,134,622
46	Prior Biennia (Expenditures)	\$	127,378
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	1,262,000

1 NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Tideland acquisitions (94-2-003)

3 Reappropriation:

4	General Fund--Federal	\$	1,664,600
5	Prior Biennia (Expenditures)	\$	3,335,400
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Sprague Lake Access Area development (94-2-008)

11 Reappropriation:

12	Wildlife Acct--Federal	\$	48,000
13	ORA--State	\$	101,000
14			-----
15	Subtotal Reappropriation	\$	149,000
16	Prior Biennia (Expenditures)	\$	24,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	173,000

20 NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE

21 Minor works: Preservation (96-1-001)

22 Reappropriation:

23	St Bldg Constr Acct--State	\$	624,000
----	--------------------------------------	----	---------

24 Appropriation:

25	General Fund--Federal	\$	300,000
26	St Bldg Constr Acct--State	\$	2,000,000

27			-----
28	Subtotal Appropriation	\$	2,300,000
29	Prior Biennia (Expenditures)	\$	4,934,887
30	Future Biennia (Projected Costs)	\$	7,000,000
31			-----
32	TOTAL	\$	14,858,887

33 NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE

34 Underground storage tank (UST) removal and replacement (96-1-002)

35 Reappropriation:

36	St Bldg Constr Acct--State	\$	100,000
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37 Appropriation:

38	St Bldg Constr Acct--State	\$	200,000
----	--------------------------------------	----	---------

39	Prior Biennia (Expenditures)	\$	1,299,000
40	Future Biennia (Projected Costs)	\$	200,000
41			-----
42	TOTAL	\$	1,799,000

43 NEW SECTION. Sec. 345. FOR THE DEPARTMENT OF FISH AND

44 WILDLIFE

1	Emergency repair (96-1-003)		
2	Reappropriation:		
3	St Bldg Constr Acct--State	\$	100,000
4	Appropriation:		
5	St Bldg Constr Acct--State	\$	650,000
6	Prior Biennia (Expenditures)	\$	1,200,000
7	Future Biennia (Projected Costs)	\$	2,750,000
8			-----
9	TOTAL	\$	4,700,000

10 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND**
11 **WILDLIFE**

12 **Facilities renovation (96-1-004)**

13 The appropriation in this section is subject to the following
14 conditions and limitations: No funds will be provided to increase
15 residential capacity at any state hatchery facility.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	130,000
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	3,056,300
21	Future Biennia (Projected Costs)	\$	4,700,000
22			-----
23	TOTAL	\$	8,886,300

24 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND**
25 **WILDLIFE**

26 **Hatchery renovation (96-1-005)**

27 The appropriation in this section is subject to the following
28 conditions and limitations: No funds will be provided to increase
29 residential capacity at any state hatchery facility.

30	Reappropriation:		
31	St Bldg Constr Acct--State	\$	2,800,000
32	Appropriation:		
33	General Fund--Federal	\$	1,700,000
34	St Bldg Constr Acct--State	\$	3,200,000
35			-----
36	Subtotal Appropriation	\$	4,900,000
37	Prior Biennia (Expenditures)	\$	4,826,155
38	Future Biennia (Projected Costs)	\$	15,000,000
39			-----
40	TOTAL	\$	27,526,155

41 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND**
42 **WILDLIFE**

43 **Recreational access redevelopment (96-1-007)**

44	Reappropriation:		
45	Wildlife Acct Federal	\$	75,000

1	ORA--State	\$	172,903
2			-----
3	Subtotal Reappropriation	\$	247,903
4	Appropriation:		
5	General Fund--Federal	\$	500,000
6	St Bldg Constr Acct--State	\$	250,000
7			-----
8	Subtotal Appropriation	\$	750,000
9	Prior Biennia (Expenditures)	\$	2,741,629
10	Future Biennia (Projected Costs)	\$	3,250,000
11			-----
12	TOTAL	\$	6,989,532

13 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 **Shellfish laboratory and hatchery upgrades (96-1-009)**

15	Appropriation:		
16	St Bldg Constr Acct--State	\$	300,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	300,000

21 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 **Wildlife area renovation (96-1-010)**

23	Reappropriation:		
24	St Bldg Constr Acct--State	\$	200,000
25	Appropriation:		
26	General Fund--Federal	\$	400,000
27	St Bldg Constr Acct--State	\$	625,000
28			-----
29	Subtotal Appropriation	\$	1,025,000
30	Prior Biennia (Expenditures)	\$	839,000
31	Future Biennia (Projected Costs)	\$	2,950,000
32			-----
33	TOTAL	\$	5,014,000

34 NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
35 **Issaquah Hatchery utilization study and improvements:** To prepare
36 a facilities master plan for the hatchery and for improvements to the
37 hatchery and water supply system **(96-1-011)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:
40 (1) \$150,000 of the state building construction account
41 appropriation is provided solely for the master plan for the
42 improvements to the hatchery. The master plan's primary consideration
43 is the production of salmon and the enhancement of natural spawning of
44 salmon. It shall also consider the educational, cultural, watershed
45 management, research, tourism, tribal interests and community
46 development aspects of the hatchery.

1 (2) In preparing the master plan, the department shall solicit and
2 include the participation of the local community, and any party
3 interested in the aspects of the hatchery listed in subsection (1) of
4 this section.

5 (3) State dollars for construction and improvements shall be
6 matched by at least one dollar from nonstate sources for each dollar
7 provided by the state. State dollars will not be released until the
8 office of financial management has reviewed and approved the hatchery
9 master plan.

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	650,000
12	General Fund--Private Local	\$	500,000
13			-----
14	Subtotal Appropriation	\$	1,150,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,150,000

19 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Coast and Puget Sound salmon enhancement and wildstock restoration
21 habitat (96-2-012)

22	Reappropriation:		
23	St Bldg Constr Acct--State	\$	1,100,000
24	Appropriation:		
25	General Fund--Federal	\$	800,000
26	St Bldg Constr Acct--State	\$	3,645,000
27	General Fund--Private/Local	\$	800,000
28			-----
29	Subtotal Appropriation	\$	5,245,000
30	Prior Biennia (Expenditures)	\$	6,770,000
31	Future Biennia (Projected Costs)	\$	15,500,000
32			-----
33	TOTAL	\$	28,615,000

34 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE
35 Coast and Puget Sound wildstock restoration: Hatchery
36 improvements (96-2-013)

37	Reappropriation:		
38	St Bldg Constr Acct--State	\$	400,000
39	Appropriation:		
40	General Fund--Federal	\$	500,000
41	St Bldg Constr Acct--State	\$	1,000,000
42			-----
43	Subtotal Appropriation	\$	1,500,000
44	Prior Biennia (Expenditures)	\$	3,280,000
45	Future Biennia (Projected Costs)	\$	4,000,000
46			-----
47	TOTAL	\$	9,180,000

48 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 **Fish protection facilities (96-2-014)**

2 **Reappropriation:**

3 St Bldg Constr Acct--State \$ 50,000

4 **Appropriation:**

5 General Fund--Federal \$ 1,200,000

6 St Bldg Constr Acct--State \$ 875,000

7 General Fund--Private/Local \$ 200,000

8 -----
9 Subtotal Appropriation . . . \$ 2,275,000

10 Prior Biennia (Expenditures) \$ 2,656,000

11 Future Biennia (Projected Costs) . . . \$ 10,830,000

12 -----
13 TOTAL \$ 15,811,000

14 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 **Game farm renovation (96-2-015)**

16 **Appropriation:**

17 St Bldg Constr Acct--State \$ 700,000

18 Prior Biennia (Expenditures) \$ 1,125,000

19 Future Biennia (Projected Costs) . . . \$ 600,000

20 -----
21 TOTAL \$ 2,425,000

22 NEW SECTION. **Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 **Spokane satellite office facility construction (96-2-017)**

24 **Appropriation:**

25 Wildlife Acct--State \$ 750,000

26 St Bldg Constr Acct--State \$ 1,000,000

27 Subtotal Appropriation . . . \$ 1,750,000

28 Prior Biennia (Expenditures) \$ 16,870

29 Future Biennia (Projected Costs) . . . \$ 0

30 -----
31 TOTAL \$ 1,766,870

32 NEW SECTION. **Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 **Minter Creek Hatchery phase 2 (96-2-019)**

34 Funding from this appropriation shall not be used to construct
35 agency residential structures at the hatchery.

36 **Reappropriation:**

37 St Bldg Constr Acct--State \$ 10,000

38 **Appropriation:**

39 St Bldg Constr Acct--State \$ 800,000

40 Prior Biennia (Expenditures) \$ 4,329,000

41 Future Biennia (Projected Costs) . . . \$ 200,000

42 -----
43 TOTAL \$ 5,339,000

44 NEW SECTION. **Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 State-wide fencing renovation and construction (96-2-020)

2 Reappropriation:

3 St Bldg Constr Acct--State \$ 175,000

4 Appropriation:

5 General Fund--Federal \$ 750,000

6 St Bldg Constr Acct--State \$ 600,000

7 -----
8 Subtotal Appropriation . . . \$ 1,350,000

9 Prior Biennia (Expenditures) \$ 1,875,000

10 Future Biennia (Projected Costs) . . . \$ 2,650,000

11 -----
12 TOTAL \$ 6,050,000

13 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

14 Clam and oyster beach enhancement (96-2-021)

15 Reappropriation:

16 St Bldg Constr Acct--State \$ 500,000

17 Appropriation:

18 General Fund--Federal \$ 400,000

19 Aquatic Lands Acct--State \$ 500,000

20 -----
21 Subtotal Appropriation . . . \$ 900,000

22 Prior Biennia (Expenditures) \$ 2,716,201

23 Future Biennia (Projected Costs) . . . \$ 2,000,000

24 -----
25 TOTAL \$ 6,116,201

26 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Habitat acquisition (96-2-023)

28 Appropriation:

29 Wildlife Acct--State \$ 1,350,000

30 Prior Biennia (Expenditures) \$ 1,503,804

31 Future Biennia (Projected Costs) . . . \$ 8,000,000

32 -----
33 TOTAL \$ 10,853,804

34 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE

35 Migratory waterfowl habitat and acquisition and development (96-2-
36 024)

37 Appropriation:

38 Wildlife Acct--State \$ 500,000

39 Prior Biennia (Expenditures) \$ 1,299,335

40 Future Biennia (Projected Costs) . . . \$ 2,000,000

41 -----
42 TOTAL \$ 3,799,335

43 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE

44 Mitigation projects (96-2-025)

1	Reappropriation:		
2	Special Wildlife Acct--Private/Local	\$	871,000
3	Appropriation:		
4	Special Wildlife Acct--State	\$	50,000
5	General Fund--Federal	\$	6,000,000
6	General Fund--Private/Local	\$	5,000,000
7			-----
8	Subtotal Appropriation	\$	11,050,000
9	Prior Biennia (Expenditures)	\$	54,000
10	Future Biennia (Projected Costs)	\$	64,250,000
11			-----
12	TOTAL	\$	76,225,000

13 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Department of natural resources trust land transfer project (96-2-
15 026)

16	Reappropriation:		
17	Special Wildlife Acct--Private/Local	\$	871,000
18	Prior Biennia (Expenditures)	\$	4,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	875,000

22 NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Water access and development (96-2-027)

24	Reappropriation:		
25	ORA--State	\$	700,000
26	Prior Biennia (Expenditures)	\$	1,164,600
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,864,600

30 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Recreational fish enhancement (96-2-028)

32	Reappropriation:		
33	Rec Fisheries Enh Acct--State	\$	150,000
34	Appropriation:		
35	Rec Fisheries Enh Acct--State	\$	1,000,000
36	Prior Biennia (Expenditures)	\$	150,000
37	Future Biennia (Projected Costs)	\$	8,000,000
38			-----
39	TOTAL	\$	9,300,000

40 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF NATURAL RESOURCES
41 Emergency repairs--Recreation sites (96-1-001)

42	Appropriation:		
43	St Bldg Constr Acct--State	\$	120,000
44	Prior Biennia (Expenditures)	\$	100,000

1	Future Biennia (Projected Costs) . . . \$	480,000
2		-----
3	TOTAL \$	700,000

4 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 **Recreation health and safety improvements (96-1-003)**

6	Appropriation:	
7	St Bldg Constr Acct--State \$	300,000
8	Prior Biennia (Expenditures) \$	300,000
9	Future Biennia (Projected Costs) . . . \$	1,200,000
10		-----
11	TOTAL \$	1,800,000

12 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 **Natural area preserve and natural resource conservation area**
14 **Management (96-1-004)**

15	Appropriation:	
16	St Bldg Constr Acct--State \$	350,000
17	Prior Biennia (Expenditures) \$	350,000
18	Future Biennia (Projected Costs) . . . \$	1,400,000
19		-----
20	TOTAL \$	2,100,000

21 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 **Emergency repairs (96-1-006)**

23	Appropriation:	
24	For Dev Acct--State \$	53,000
25	Res Mgmt Cost Acct--State \$	195,100
26	St Bldg Constr Acct--State \$	30,000
27		-----
28	Subtotal Appropriation . . . \$	278,100
29	Prior Biennia (Expenditures) \$	147,700
30	Future Biennia (Projected Costs) . . . \$	1,112,400
31		-----
32	TOTAL \$	1,538,200

33 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 **Minor works: Preservation (96-1-112)**

35	Appropriation:	
36	For Dev Acct--State \$	165,200
37	Res Mgmt Cost Acct--State \$	611,100
38	St Bldg Constr Acct--State \$	250,000
39		-----
40	Subtotal Appropriation . . . \$	1,026,300
41	Prior Biennia (Expenditures) \$	494,800
42	Future Biennia (Projected Costs) . . . \$	4,105,200
43		-----
44	TOTAL \$	5,626,300

1 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Small repairs and improvement (96-1-113)

3 Appropriation:

4	For Dev Acct--State	\$	14,500
5	Res Mgmt Cost Acct--State	\$	54,500

6			-----
7	Subtotal Appropriation	\$	69,000

8	Prior Biennia (Expenditures)	\$	69,000
9	Future Biennia (Projected Costs)	\$	276,000

10			-----
11	TOTAL	\$	414,000

12 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Hazardous waste cleanup (96-1-114)

14 Appropriation:

15	For Dev Acct--State	\$	100,000
16	Res Mgmt Cost Acct--State	\$	200,000

17			-----
18	Subtotal Appropriation	\$	300,000

19	Prior Biennia (Expenditures)	\$	450,000
20	Future Biennia (Projected Costs)	\$	1,200,000

21			-----
22	TOTAL	\$	1,950,000

23 NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Irrigation repairs and replacements (96-1-115)

25 Appropriation:

26	Res Mgmt Cost Acct--State	\$	235,000
----	-------------------------------------	----	---------

27	Prior Biennia (Expenditures)	\$	730,000
28	Future Biennia (Projected Costs)	\$	2,375,000

29			-----
30	TOTAL	\$	3,340,000

31 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Repair, maintenance, and tenant improvements on state trust lease
33 properties (96-1-117)

34 Appropriation:

35	Res Mgmt Cost Acct--State	\$	600,000
----	-------------------------------------	----	---------

36	Prior Biennia (Expenditures)	\$	862,000
37	Future Biennia (Projected Costs)	\$	2,700,000

38			-----
39	TOTAL	\$	4,162,000

40 NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES

41 Communication site repair (96-1-119)

42 Appropriation:

43	For Dev Acct--State	\$	25,000
----	-------------------------------	----	--------

1	Res Mgmt Cost Acct--State	\$	25,000
2			-----
3	Subtotal Appropriation	\$	50,000
4	Prior Biennia (Expenditures)	\$	300,000
5	Future Biennia (Projected Costs)	\$	700,000
6			-----
7	TOTAL	\$	1,050,000

8 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES
9 Road and bridge construction (96-2-001)

10	Appropriation:		
11	For Dev Acct--State	\$	241,750
12	Res Mgmt Cost Acct--State	\$	678,450
13			-----
14	Subtotal Appropriation	\$	920,200
15	Prior Biennia (Expenditures)	\$	1,655,500
16	Future Biennia (Projected Costs)	\$	3,835,000
17			-----
18	TOTAL	\$	6,410,700

19 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 Region administrative facilities expansion (96-2-002)

21	Appropriation:		
22	For Dev Acct--State	\$	294,488
23	Res Mgmt Cost Acct--State	\$	390,584
24	St Bldg Constr Acct--State	\$	400,000
25	For Fire Pro Assess--Non-Appropriated	\$	128,129
26			-----
27	Subtotal Appropriation	\$	1,213,201
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	5,890,400
30			-----
31	TOTAL	\$	7,103,601

32 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES
33 Minor works: Program (96-2-004)

34	Appropriation:		
35	For Dev Acct--State	\$	152,900
36	Res Mgmt Cost Acct--State	\$	574,800
37	St Bldg Constr Acct--State	\$	300,000
38			-----
39	Subtotal Appropriation	\$	1,027,700
40	Prior Biennia (Expenditures)	\$	99,500
41	Future Biennia (Projected Costs)	\$	4,110,800
42			-----
43	TOTAL	\$	5,238,000

44 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES
45 Land bank program to enhance trust land holdings (96-2-005)

1	Appropriation:	
2	Res Mgmt Cost Acct--State	\$ 15,000,000
3	Prior Biennia (Expenditures)	\$ 19,698,000
4	Future Biennia (Projected Costs)	\$ 60,000,000
5		-----
6	TOTAL	\$ 94,698,000

7 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Right of way acquisition (96-2-006)

9	Appropriation:	
10	For Dev Acct--State	\$ 500,000
11	Res Mgmt Cost Acct--State	\$ 500,000
12		-----
13	Subtotal Appropriation	\$ 1,000,000
14	Prior Biennia (Expenditures)	\$ 1,498,000
15	Future Biennia (Projected Costs)	\$ 4,400,000
16		-----
17	TOTAL	\$ 6,898,000

18 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 Irrigation development (96-2-007)

20	Appropriation:	
21	Res Mgmt Cost Acct--State	\$ 400,000
22	Prior Biennia (Expenditures)	\$ 336,000
23	Future Biennia (Projected Costs)	\$ 4,000,000
24		-----
25	TOTAL	\$ 4,736,000

26 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES
27 Communication site construction--Various (96-2-008)

28	Appropriation:	
29	For Dev Acct--State	\$ 460,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 1,310,000
32		-----
33	TOTAL	\$ 1,770,000

34 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES
35 Mineral resource testing (96-2-009)

36	Reappropriation:	
37	For Dev Acct--State	\$ 10,000
38	Res Mgmt Cost Acct--State	\$ 10,000
39		-----
40	Subtotal Reappropriation	\$ 20,000
41	Prior Biennia (Expenditures)	\$ 0
42	Future Biennia (Projected Costs)	\$ 80,000
43		-----
44	TOTAL	\$ 100,000

1 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Commercial development: Local improvement districts (96-2-010)**

3 **Appropriation:**

4	Res Mgmt Cost Acct--State	\$	470,000
5	Prior Biennia (Expenditures)	\$	860,000
6	Future Biennia (Projected Costs)	\$	2,420,000
7			-----
8	TOTAL	\$	3,750,000

9 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 **Aquatic lands enhancement grants (96-2-012)**

11 **Reappropriation:**

12	Aquatic Lands Acct--State	\$	2,500,000
----	-------------------------------------	----	-----------

13 **Appropriation:**

14	Aquatic Lands Acct--State	\$	2,400,000
15	Prior Biennia (Expenditures)	\$	276,000
16	Future Biennia (Projected Costs)	\$	12,000,000
17			-----
18	TOTAL	\$	17,176,000

19 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 **Natural resources real property replacement account (96-2-013)**

21 **Appropriation:**

22	Nat Res Prop Repl Acct--State	\$	25,000,000
23	Prior Biennia (Expenditures)	\$	30,826,750
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	55,826,750

27 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 **Seattle waterfront phase 2 development (96-2-014)**

29 **Reappropriation:**

30	ORA--State	\$	400,000
31	Prior Biennia (Expenditures)	\$	150,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	550,000

35 (End of part)

1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE PATROL

4 To construct a new crime laboratory in Tacoma (92-2-003)

5 Reappropriation:

6 St Bldg Constr Acct--State \$ 172,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) . . . \$ 0

9 -----
10 TOTAL \$ 172,000

11 NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

12 Spokane Crime Laboratory: Predesign (96-2-009)

13 To conduct a predesign of the project described in this section in
14 accordance with the predesign manual published by the office of
15 financial management. Future appropriations for this project are
16 subject to the submittal of completed predesign requirements on or
17 before July 1, 1996.

18 Appropriation:

19 St Bldg Constr Acct--State \$ 80,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----
23 TOTAL \$ 80,000

24 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund--

State \$ **393,563**

Prior Biennia (Expenditures) \$ 656,119

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1,049,682

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund--

State \$ **1,680,326**

Prior Biennia (Expenditures) \$ 2,193,257

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,873,583

NEW SECTION. **Sec. 503. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund--

State \$ **1,573,705**

Prior Biennia (Expenditures) \$ 24,362,530

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 25,936,235

NEW SECTION. **Sec. 504. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund--

State \$ **1,755,073**

Prior Biennia (Expenditures) \$ 17,521,803

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 19,276,876

NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

1 Public school building construction (89-2-003)

2 Reappropriation:

3 Common School Constr Fund--

4 State \$ 4,248,339

5 Prior Biennia (Expenditures) \$ 41,637,585

6 Future Biennia (Projected Costs) . . . \$ 0

7 -----
8 TOTAL \$ 45,885,924

9 NEW SECTION. Sec. 506. FOR THE STATE BOARD OF EDUCATION

10 Public school building construction (91-2-001)

11 Reappropriation:

12 Common School Reimb Constr Acct--

13 State \$ 5,695,848

14 Common School Constr Fund--

15 State \$ 6,115,606

16 -----
17 Subtotal Reappropriation . . \$ 11,811,454

18 Prior Biennia (Expenditures) \$ 78,816,301

19 Future Biennia (Projected Costs) . . . \$ 0

20 -----
21 TOTAL \$ 90,627,755

22 NEW SECTION. Sec. 507. FOR THE STATE BOARD OF EDUCATION

23 Public school building construction (94-2-001)

24 Reappropriation:

25 Common School Constr Fund--State . . . \$ 59,729,325

26 St Bldg Constr Acct--State \$ 27,004,958

27 -----
28 Subtotal Reappropriation . . \$ 86,734,283

29 Prior Biennia (Expenditures) \$ 60,102,660

30 Future Biennia (Projected Costs) . . . \$ 0

31 -----
32 TOTAL \$ 146,836,943

33 NEW SECTION. Sec. 508. FOR THE STATE BOARD OF EDUCATION

34 Public school building construction (96-2-001)

35 The appropriations in this subsection are subject to the following
36 conditions and limitations:

37 (1) Not more than \$150,000,000 from this appropriation may be
38 obligated in fiscal year 1996 for school district project design and
39 construction.

40 (2) A maximum of \$600,000 may be expended for three full-time
41 equivalent field staff with construction and architectural experience
42 to assist in evaluation project requests and reviewing information
43 reported by school districts and certifying the building condition data
44 submitted by school districts.

45 (3) Local school districts may request assistance from the office
46 of financial management and superintendent of public instruction in the

1 organization and completion of value engineering studies for projects
2 with a value in excess of \$15,000,000.

3 **Appropriation:**

4	Common School Constr Fund--State	\$	140,639,000
5	St Bldg Constr Acct--State	\$	115,000,000
6			-----
7	Subtotal Appropriation	\$	255,639,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	949,500,000
10			-----
11	TOTAL	\$	1,205,139,000

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14 **School facilities staff:** To fund the direct costs of state
15 administration of school construction funding (96-2-001)

16 **Appropriation:**

17	Common School Constr Fund--State	\$	1,361,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	5,444,000
20			-----
21	TOTAL	\$	6,805,000

22 NEW SECTION. **Sec. 510. FOR THE STATE SCHOOL FOR THE BLIND**

23 **Old Main: Seismic stabilization (96-1-001)**

24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	850,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	850,000

30 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**

31 **Minor works: Preservation (96-1-002)**

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	400,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	2,340,000
36			-----
37	TOTAL	\$	2,740,000

38 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE DEAF**

39 **Minor works: Preservation (96-1-001)**

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	570,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	2,925,000

1
2 TOTAL \$ 3,495,000

3 NEW SECTION. Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF

4 MacDonalld and Deer Halls: Elevators (96-2-002)

5 Appropriation:
6 St Bldg Constr Acct--State \$ 550,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 550,000

11 NEW SECTION. Sec. 514. FOR THE UNIVERSITY OF WASHINGTON

12 H-Wing Addition (86-2-021)

13 Reappropriation:
14 St Bldg Constr Acct--State \$ 200,000
15 Prior Biennia (Expenditures) \$ 16,732,405
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 16,932,405

19 NEW SECTION. Sec. 515. FOR THE UNIVERSITY OF WASHINGTON

20 Health Sciences Center H-Wing Laboratory Building: Renovation
21 (88-2-015)

22 Reappropriation:
23 St Bldg Constr Acct--State \$ 25,000
24 Prior Biennia (Expenditures) \$ 75,000
25 Future Biennia (Projected Costs) \$ 24,350,275
26 -----
27 TOTAL \$ 24,450,275

28 NEW SECTION. Sec. 516. FOR THE UNIVERSITY OF WASHINGTON

29 Power plant boiler (88-2-022)

30 The reappropriation in this section shall not be expended until
31 the documents described in the capital project review requirements
32 process and procedures prescribed by the office of financial management
33 have been complied with under section 813 of this act.

34 Reappropriation:
35 St Bldg Constr Acct--State \$ 8,000,000
36 Prior Biennia (Expenditures) \$ 8,205,653
37 Future Biennia (Projected Costs) \$ 0
38 -----
39 TOTAL \$ 16,205,653

40 NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON

1 Power generation, chiller, data communications, electrical
2 distribution (90-2-001)

3 Reappropriation:

4	St Bldg Constr Acct--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	4,678,753
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,878,753

9 NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON

10 **Chemistry Building: Construction (90-2-011)**

11 The reappropriation in this section shall not be expended until
12 the documents described in the capital project review requirements
13 process and procedures prescribed by the office of financial management
14 have been complied with under section 813 of this act.

15 Reappropriation:

16	St Bldg Constr Acct--State	\$	400,000
17	Prior Biennia (Expenditures)	\$	27,882,541
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	28,282,541

21 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

22 **Electrical Engineering and Computer Sciences Engineering Building:**
23 **Construction (90-2-013)**

24 The reappropriation in this section shall not be expended until
25 the documents described in the capital project review requirements
26 process and procedures prescribed by the office of financial management
27 have been complied with under section 813 of this act.

28 Reappropriation:

29	St Bldg Constr Acct--State	\$	60,000,000
30	Prior Biennia (Expenditures)	\$	34,869,028
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	94,869,028

34 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

35 **Nuclear Reactor: Decommissioning and remodeling (92-1-022)**

36 Reappropriation:

37	St Bldg Constr Acct--State	\$	20,000
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38 Appropriation:

39	UW Bldg Acct--State	\$	131,500
40	St Bldg Constr Acct--State	\$	3,662,900
41			-----
42	Subtotal Appropriation	\$	3,794,400
43	Prior Biennia (Expenditures)	\$	215,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	4,029,400

1 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

2 **Old Physics Hall: Design and construction (92-2-008)**

3 The reappropriation in this section shall not be expended until
4 the documents described in the capital project review requirements
5 process and procedures prescribed by the office of financial management
6 have been complied with under section 813 of this act.

7 **Reappropriation:**

8	UW Bldg Acct--State	\$	1,600,000
9	St Bldg Constr Acct--State	\$	29,750,000
10			-----
11	Subtotal Reappropriation . .	\$	31,350,000
12	Prior Biennia (Expenditures)	\$	1,114,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	32,464,000

16 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

17 **Ocean and Fishery Sciences II: Predesign (92-2-027)**

18 The reappropriation in this section shall not be expended until
19 the documents described in the capital project review requirements
20 process and procedures prescribed by the office of financial management
21 have been complied with under section 813 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	991,600
24	Prior Biennia (Expenditures)	\$	558,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,550,000

28 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

29 **Olympic Natural Resource Center: Design and construction**
30 **(92-2-202)**

31 The reappropriation in this section shall not be expended until
32 the documents described in the capital project review requirements
33 process and procedures prescribed by the office of financial management
34 have been complied with under section 813 of this act.

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	100,000
37	Prior Biennia (Expenditures)	\$	5,083,840
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	5,183,840

41 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

42 **Parrington Hall: Exterior and seismic repair (92-3-018)**

43 The reappropriation in this section shall not be expended until
44 the documents described in the capital project review requirements

1 process and procedures prescribed by the office of financial management
2 have been complied with under section 813 of this act.

3 **Reappropriation:**

4	UW Bldg Acct--State	\$	4,825,000
5	Prior Biennia (Expenditures)	\$	321,126
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,146,126

9 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

10 **Henry Gallery: Addition (93-2-001)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section shall not be expended
14 until the documents described in the capital project review
15 requirements process and procedures prescribed by the office of
16 financial management have been complied with under section 813 of this
17 act.

18 (2) The reappropriation in this section shall be matched by at
19 least \$4,050,000 in cash provided from nonstate sources.

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	6,000,000
22	Prior Biennia (Expenditures)	\$	2,316,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	8,316,000

26 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

27 **Burke Museum:** To study the museum's space needs, long-term
28 physical facilities needs, and options for future expansion (93-2-002)

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	1,600,000
31	Prior Biennia (Expenditures)	\$	771,997
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,371,997

35 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

36 **Business Administration: Expansion (93-2-006)**

37 The reappropriation in this section is subject to the following
38 conditions and limitations:

39 (1) The appropriation in this section shall not be expended until
40 the documents described in the capital project review requirements
41 process and procedures prescribed by the office of financial management
42 have been complied with under section 813 of this act.

43 (2) The reappropriation in this section shall be matched by at
44 least \$7,500,000 in cash provided from nonstate sources.

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	4,000,000
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1	Prior Biennia (Expenditures)	\$	2,850,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,850,000

5 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

6 **Minor repairs: Preservation (94-1-003)**

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	6,948,000
9	Prior Biennia (Expenditures)	\$	5,600,788
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	12,548,788

13 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

14 **Minor repairs (94-1-004)**

15 **Reappropriation:**

16	UW Bldg Acct--State	\$	6,000,000
17	Prior Biennia (Expenditures)	\$	9,008,707
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	15,008,707

21 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

22 **Utilities projects (94-1-008)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	2,000,000
25	Prior Biennia (Expenditures)	\$	1,396,009
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,396,009

29 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

30 **Suzzallo Library renovation--Phase I design:** To design the phase
31 I remodeling of the 1925, 1935, and 1963 building and additions to
32 address structural, mechanical, electrical, and life safety
33 deficiencies (94-1-015)

34 The appropriation in this section shall not be expended until the
35 documents describe in the capital project review requirements process
36 and procedures prescribed by the office of financial management have
37 been complied with under section 813 of this act.

38 **Appropriation:**

39	UW Bldg Acct--State	\$	717,600
40	St Bldg Constr Acct--State	\$	2,142,275
41			-----
42	Subtotal Appropriation	\$	2,859,875
43	Prior Biennia (Expenditures)	\$	517,750

1 Future Biennia (Projected Costs) . . . \$ 29,076,925
 2 -----
 3 TOTAL \$ 32,454,550

4 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

5 **Infrastructure projects: Savings (94-1-999)**

6 Projects that are completed in accordance with section 812 of this
 7 act that have been reviewed by the office of financial management may
 8 have their remaining funds transferred to this project for the
 9 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 10 electrical system repair; (4) steam and utility distribution system
 11 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 12 conditioning repairs; and (7) emergency repairs due to natural
 13 disasters or accidents.

14 A report of any transfer effected under this section shall be
 15 filed with the legislative fiscal committees of the senate and house of
 16 representatives by the office of financial management.

17 **Reappropriation:**

18 St Bldg Constr Acct--State \$ 1
 19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) . . . \$ 0
 21 -----
 22 TOTAL \$ 1

23 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

24 **Minor repairs (94-2-005)**

25 **Reappropriation:**

26 UW Bldg Acct--State \$ 4,100,000
 27 Prior Biennia (Expenditures) \$ 2,971,000
 28 Future Biennia (Projected Costs) . . . \$ 0
 29 -----
 30 TOTAL \$ 7,071,000

31 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

32 **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

35 (1) No money from this appropriation may be expended that would be
 36 inconsistent with the recommendations of the higher education
 37 coordinating board.

38 (2) Predesign of phase II shall be completed in accordance with
 39 the predesign manual published by the office of financial management.
 40 Future appropriations for phase II are subject to the submittal of
 41 completed predesign requirements on or before July 1, 1996.

42 (3) The reappropriation in this section shall not be expended
 43 until the documents described in the capital project review
 44 requirements process and procedures prescribed by the office of
 45 financial management have been complied with under section 813 of this
 46 act.

47 **Reappropriation:**

48 St Bldg Constr Acct--State \$ 31,350,000

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	220,000
3	Prior Biennia (Expenditures)	\$	33,372,751
4	Future Biennia (Projected Costs)	\$	41,000,000
5			-----
6	TOTAL	\$	105,942,751

7 NEW SECTION. Sec. 535. FOR THE UNIVERSITY OF WASHINGTON

8 **Minor safety repairs: Preservation (96-1-001)**

9	Appropriation:		
10	St Bldg Constr Acct--State	\$	4,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	16,000,000
13			-----
14	TOTAL	\$	20,000,000

15 NEW SECTION. Sec. 536. FOR THE UNIVERSITY OF WASHINGTON

16 **Minor works: Building renewal (96-1-002)**

17	Appropriation:		
18	UW Bldg Acct--State	\$	6,375,000
19	St Bldg constr Acct--State	\$	5,000,000
20			-----
21	Subtotal Appropriation	\$	11,375,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	53,000,000
24			-----
25	TOTAL	\$	64,375,000

26 NEW SECTION. Sec. 537. FOR THE UNIVERSITY OF WASHINGTON

27 **Minor works: Utility infrastructure (96-1-004)**

28	Appropriation:		
29	St Bldg constr Acct--State	\$	6,300,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	26,000,000
32			-----
33	TOTAL	\$	32,300,000

34 NEW SECTION. Sec. 538. FOR THE UNIVERSITY OF WASHINGTON

35 **Health Sciences Center BB Tower Elevators--Design and**
36 **construction:** To design and construct the addition of one elevator and
37 upgrading of the existing elevators in the health sciences center BB-
38 wing and tower (96-1-013)

39 The appropriation in this section shall not be expended until the
40 documents described in the capital project review requirements process
41 and procedures prescribed by the office of financial management have
42 been complied with under section 813 of this act.

43 **Appropriation:**

1	UW Bldg Acct--State	\$	210,700
2	St Bldg Constr Acct--State	\$	4,981,900
3			-----
4	Subtotal Appropriation	\$	5,192,600
5	Prior Biennia (Expenditures)	\$	117,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,309,600

9 NEW SECTION. Sec. 539. FOR THE UNIVERSITY OF WASHINGTON

10 Health Sciences Center D-Wing Dent Student Lab: Design and
 11 construction (96-1-016)

12 Appropriation:

13	UW Bldg Acct--State	\$	112,100
14	St Bldg Constr Acct--State	\$	2,905,000
15			-----
16	Subtotal Appropriation	\$	3,017,100
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,017,100

21 NEW SECTION. Sec. 540. FOR THE UNIVERSITY OF WASHINGTON

22 Hogness/Health Sciences Center Lobby: Americans with Disabilities
 23 Act improvements (96-1-022)

24 Appropriation:

25	St Bldg Constr Acct--State	\$	1,300,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,300,000

30 NEW SECTION. Sec. 541. FOR THE UNIVERSITY OF WASHINGTON

31 Minor repairs: Program renewal (96-2-003)

32 Appropriation:

33	St Bldg Constr Acct--State	\$	3,700,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	56,000,000
36			-----
37	TOTAL	\$	59,700,000

38 NEW SECTION. Sec. 542. FOR THE UNIVERSITY OF WASHINGTON

39 Ocean and Fisheries Science Buildings II & III: Design and site
 40 preparation: To design the 125,673 gross square foot OFS II
 41 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)
 42 buildings and clear and prepare sites for future construction (96-2-
 43 006)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$991,000 reappropriated in project 92-2-027 are to be used for
4 design of this project.

5 (2) The appropriation in this section shall not be expended until
6 the documents described in the capital project review requirements
7 process and procedures prescribed by the office of financial management
8 have been complied with under section 813 of this act.

9 **Appropriation:**

10	UW Bldg Acct--State	\$	1,548,150
11	St Bldg Constr Acct--State	\$	5,932,025
12			-----
13	Subtotal Appropriation	\$	7,480,175
14	Prior Biennia (Expenditures)	\$	558,400
15	Future Biennia (Projected Costs)	\$	65,758,625
16			-----
17	TOTAL	\$	73,797,200

18 NEW SECTION. **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

19 **Social Work 3rd floor addition: Design and construction:** To
20 design and construct a 12,000 gross square foot partial third floor
21 addition to the Social Work and Speech and Hearing Sciences Building
22 **(96-2-010)**

23 **Appropriation:**

24	UW Bldg Acct--State	\$	126,400
25	St Bldg Constr Acct--State	\$	2,789,200
26			-----
27	Subtotal Appropriation	\$	2,915,600
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,915,600

32 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

33 **West Electrical Power Station:** To design and construct the
34 installation of three new transformers, switch gear facilities, and
35 primary distribution feeders at the west receiving station **(96-2-011)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) No money from this appropriation shall be expended until the
39 Wallington Hills property has been sold and the proceeds of the sale
40 deposited in the state building construction account. The sale of the
41 Wellington Hills property shall proceed when the Bothell collocated
42 site purchase is completed.

43 (2) The appropriation in this section shall not be expended until
44 the documents described in the capital project review requirements
45 process procedures prescribed by the office of financial management
46 have been complied with under section 813 of this act.

47 **Appropriation:**

48	UW Bldg Acct--State	\$	204,000
49	St Bldg Constr Acct--State	\$	6,600,000
50			-----

1	Subtotal Appropriation	\$	6,804,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	6,804,000

6 NEW SECTION. **Sec. 545. FOR THE UNIVERSITY OF WASHINGTON**

7 **Power Plant Boiler #7--Design and construction:** To design and
8 construct an addition to the south end of the Power Plant to house a
9 new Boiler #7 (96-2-020)

10 The appropriation in this section shall not be expended until the
11 documents described in the capital project review requirements process
12 and procedures prescribed by the office of financial management have
13 been complied with under section 813 of this act.

14	Appropriation:		
15	UW Bldg Acct--State	\$	288,703
16	St Bldg Constr Acct--State	\$	9,623,297
17			-----
18	Subtotal Appropriation	\$	9,912,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	9,912,000

23 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**

24 **Southwest Campus utilities Phase I--Design and construction:** To
25 design and construct the extension of utilities to serve the southwest
26 campus development (96-2-027)

27 The appropriation in this section shall not be expended until the
28 documents described in the capital project review requirements process
29 and procedures prescribed by the office of financial management have
30 been complied with under section 813 of this act.

31	Appropriation:		
32	UW Bldg Acct--State	\$	285,600
33	St Bldg Constr Acct--State	\$	9,023,900
34			-----
35	Subtotal Appropriation	\$	9,309,500
36	Prior Biennia (Expenditures)	\$	152,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	9,461,500

40 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

41 **Branch campus acquisition (90-5-002)**

42	Reappropriation:		
43	St Bldg Constr Acct--State	\$	42,000
44	Prior Biennia (Expenditures)	\$	735,424
45	Future Biennia (Projected Costs)	\$	0
46			-----

1 TOTAL \$ 777,424

2 NEW SECTION. Sec. 548. FOR WASHINGTON STATE UNIVERSITY

3 **Hazardous, pathological, and radioactive waste handling**
4 **facilities:** To provide centralized facilities to prepare, package, and
5 ship biomedical, pathological, hazardous, low-level, and nonradioactive
6 waste (92-1-019)

7 **Reappropriation:**

8 St Bldg Constr Acct--State \$ 471,423
9 Prior Biennia (Expenditures) \$ 717,931
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 1,189,354

13 NEW SECTION. Sec. 549. FOR WASHINGTON STATE UNIVERSITY

14 **Todd Hall renovation:** To renovate the entire building, including
15 upgrading electrical and other building-wide systems, modernizing and
16 refurbishing of classrooms and offices (92-1-021)

17 The reappropriation in this section shall not be expended until
18 the documents described in the capital project review requirements
19 process and procedures prescribed by the office of financial management
20 have been complied with under section 813 of this act.

21 **Reappropriation:**

22 WSU Bldg Acct--State \$ 3,478,000
23 St Bldg Constr Acct--State \$ 2,626,444
24 -----
25 Subtotal Reappropriation . . \$ 6,104,444
26 Prior Biennia (Expenditures) \$ 8,577,065
27 Future Biennia (Projected Costs) . . . \$ 0
28 -----
29 TOTAL \$ 14,681,509

30 NEW SECTION. Sec. 550. FOR WASHINGTON STATE UNIVERSITY

31 **Veterinary Teaching Hospital--Construction:** To construct, equip,
32 and furnish a new teaching hospital for the department of veterinary
33 medicine and surgery (92-2-013)

34 The reappropriation in this section shall not be expended until
35 the documents described in the capital project review requirements
36 process and procedures prescribed by the office of financial management
37 have been complied with under section 813 of this act.

38 **Reappropriation:**

39 H Ed Reimb Constr Acct--State \$ 10,214,399
40 St Bldg Constr Acct--State \$ 1,279,900
41 -----
42 Subtotal Reappropriation \$ 11,494,299
43 Prior Biennia (Expenditures) \$ 20,563,772
44 Future Biennia (Projected Costs) . . . \$ 0
45 -----
46 TOTAL \$ 32,058,071

1 NEW SECTION. **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

2 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
3 Annex to meet fire, safety, and handicap access code requirements and
4 to make changes in functional use of space (92-2-023)

5 The reappropriation in this section shall not be expended until
6 the documents described in the capital project review requirements
7 process and procedures prescribed by the office of financial management
8 have been complied under section 813 of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	11,113,090
11	Prior Biennia (Expenditures)	\$	2,007,599
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	13,120,689

15 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

16 **Student services addition:** To design and construct a building for
17 consolidated student service functions (92-2-027)

18 The reappropriation in this section shall not be expended until
19 the documents described in the capital project review requirements
20 process and procedures prescribed by the office of financial management
21 have been complied with under section 813 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	10,173,300
24	Prior Biennia (Expenditures)	\$	4,826,700
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	15,000,000

28 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

29 **Records and maintenance materials:** To construct a storage
30 structure for inactive records, physical plant storage, and recycling
31 storage (92-2-028)

32 **Reappropriation:**

33	WSU Bldg Acct--State	\$	804,182
34	Prior Biennia (Expenditures)	\$	841,644
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,645,826

38 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

39 **Minor capital renewal (94-1-004)**

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	2,784,260
42	Prior Biennia (Expenditures)	\$	3,215,740
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	6,000,000

1 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

2 **Bohler Gym renovation--Design:** To design the renovation of the
3 existing Bohler Gym (94-1-010)

4 The appropriation in this section shall not be expended until the
5 documents described in the capital project review requirements process
6 and procedures prescribed by the office of financial management have
7 been complied with under section 813 of this act.

8 **Appropriation:**

9	WSU Bldg Acct--State	\$	391,500
10	St Bldg Constr Acct--State	\$	1,496,600
11			-----
12	Subtotal Appropriation	\$	1,888,100
13	Prior Biennia (Expenditures)	\$	49,000
14	Future Biennia (Projected Costs)	\$	14,462,500
15			-----
16	TOTAL	\$	16,399,600

17 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

18 **Thompson Hall renovation: Design (94-1-024)**

19 The reappropriation in this section shall not be expended until
20 the documents described in the capital project review requirements
21 process and procedures prescribed by the office of financial management
22 have been complied with under section 813 of this act.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	171,310
25	Prior Biennia (Expenditures)	\$	605,690
26	Future Biennia (Projected Costs)	\$	8,648,700
27			-----
28	TOTAL	\$	9,425,700

29 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

30 **Prosser: Septic system (94-1-500)**

31 **Reappropriation:**

32	WSU Bldg Acct--State	\$	757,192
33	Prior Biennia (Expenditures)	\$	492,808
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,250,000

37 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

38 **Infrastructure savings (94-1-999)**

39 Projects that are completed in accordance with section 812 of this
40 act that have been reviewed by the office of financial management may
41 have their remaining funds transferred to this project for the
42 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
43 electrical system repair; (4) steam and utility distribution system
44 repair; (5) plumbing system repair; (6) heating, ventilation, and air
45 conditioning repairs; and (7) emergency repairs due to natural
46 disasters or accidents.

1 A report of any transfer effected under this section shall be
 2 filed with the legislative fiscal committees of the senate and house of
 3 representatives by the office of financial management.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1

10 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works (94-2-001)**

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	1,192,401
14	Prior Biennia (Expenditures)	\$	1,807,599
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,000,000

18 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

19 **Minor capital improvements (94-2-002)**

20 **Reappropriation:**

21	WSU Bldg Acct--State	\$	2,430,690
22	Prior Biennia (Expenditures)	\$	3,569,310
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	6,000,000

26 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

27 **Hazardous waste facilities (94-2-006)**

28 The appropriation in this section shall not be expended until the
 29 documents described in the capital project review requirements process
 30 and procedures prescribed by the office of financial management have
 31 been complied with under section 813 of this act.

32 **Appropriation:**

33	WSU Bldg Acct--State	\$	1,500,000
34	Prior Biennia (Expenditures)	\$	211,000
35	Future Biennia (Projected Costs)	\$	12,037,774
36			-----
37	TOTAL	\$	13,748,774

38 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

39 **Pathological and biomedical incinerator: Design and construction**
 40 **(94-2-012)**

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	2,811,476
43	Prior Biennia (Expenditures)	\$	631,524

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 3,443,000

4 NEW SECTION. Sec. 563. FOR WASHINGTON OF UNIVERSITY
 5 **Communication infrastructure renewal (94-2-013)**

6 The appropriation in this section shall not be expended until the
 7 documents described in the capital project review requirements process
 8 and procedures prescribed by the office of financial management have
 9 been complied with under section 813 of this act.

10 **Reappropriation:**
 11 WSU Bldg Constr Acct--State \$ 5,000,000
 12 St Bldg Constr Acct--State \$ 4,203,432
 13 -----
 14 Subtotal Reappropriation . . \$ 9,203,432

15 **Appropriation:**
 16 WSU Bldg Acct--State \$ 4,159,625
 17 Prior Biennia (Expenditures) \$ 12,796,568
 18 Future Biennia (Projected Costs) . . . \$ 0
 19 -----
 20 TOTAL \$ 26,159,625

21 NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY

22 **Engineering Teaching and Research Laboratory Building:**
 23 **Construction (94-2-014)**

24 The appropriation in this section shall not be expended until the
 25 documents described in the capital project review requirements process
 26 and procedures prescribed by the office of financial management have
 27 been complied with under section 813 of this act.

28 **Reappropriation:**
 29 WSU Bldg Acct--State \$ 226,379

30 **Appropriation:**
 31 General Fund--Federal \$ 8,000,000
 32 St Bldg Constr Acct--State \$ 17,140,300
 33 -----
 34 Subtotal Appropriation . . . \$ 25,140,300
 35 Prior Biennia (Expenditures) \$ 1,143,621
 36 Future Biennia (Projected Costs) . . . \$ 0
 37 -----
 38 TOTAL \$ 26,510,300

39 NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY

40 **Chemical waste collection facilities: Design and construction**
 41 **(94-2-016)**

42 **Reappropriation:**
 43 WSU Bldg Acct--State \$ 1,243,658

44 **Appropriation:**
 45 WSU Bldg Acct--State \$ 1,000,000
 46 Prior Biennia (Expenditures) \$ 1,093,342

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	3,337,000

4 **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

5 **Bohler Gym Addition--Design and construction:** To construct a
6 45,800 gross square foot addition to Bohler Gym (94-2-017)

7 The appropriation in this section shall not be expended until the
8 documents described in the capital project review requirements process
9 and procedures prescribed by the office of financial management have
10 been complied with under section 813 of this act.

11	Reappropriation:	
12	St Bldg Constr Acct--State \$	477,000
13	Appropriation:	
14	WSU Bldg Acct--State \$	399,800
15	St Bldg Constr Acct--State \$	8,960,400
16		-----
17	Subtotal Appropriation . . . \$	9,360,200
18	Prior Biennia (Expenditures) \$	517,000
19	Future Biennia (Projected Costs) . . . \$	0
20		-----
21	TOTAL \$	10,354,200

22 **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

23 **Animal Science Laboratory Building--Design and Construction:** To
24 construct a 20,200 gross square foot animal science lab (94-4-018)

25 The appropriation in this section shall not be expended until the
26 documents described in the capital project review requirements process
27 and procedures prescribed by the office of financial management have
28 been complied with under section 813 of this act.

29	Reappropriation:	
30	WSU Bldg Acct--State \$	143,532
31	Appropriation:	
32	St Bldg Constr Acct--State \$	6,587,300
33	Prior Biennia (Expenditures) \$	451,468
34	Future Biennia (Projected Costs) . . . \$	0
35		-----
36	TOTAL \$	7,182,300

37 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

38 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
39 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

40 The appropriation in this section shall not be expended until the
41 documents described in the capital project review requirements process
42 and procedures prescribed by the office of financial management have
43 been complied with under section 813 of this act.

44	Appropriation:	
45	WSU Bldg Acct--State \$	238,425

1	St Bldg Constr Acct--State	\$	965,700
2			-----
3	Subtotal Appropriation	\$	1,204,125
4	Prior Biennia (Expenditures)	\$	80,000
5	Future Biennia (Projected Costs)	\$	10,448,875
6			-----
7	TOTAL	\$	11,733,000

8 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

9 **Intercollegiate Center for Nursing Education:** To construct and
10 equip a new nursing education facility in Yakima (94-2-024)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for a new
14 nursing facility to be located on or adjacent to the Yakima Valley
15 Community College unless the higher education coordinating board makes
16 a finding that the location is not programmatically or financially
17 feasible. The siting of the facility at a different location must be
18 approved by the higher education coordinating board.

19 (2) The facility shall be equipped with a digital link to the
20 Washington higher education telecommunications system (WHETS).

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	2,525,202
23	Prior Biennia (Expenditures)	\$	974,798
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,500,000

27 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

28 **Puyallup: Greenhouse replacements (94-2-027)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	1,305,903
31	Prior Biennia (Expenditures)	\$	935,097
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,241,000

35 **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

36 **Washington State University Tri-Cities: Consolidated Information**
37 **Center (94-2-905)**

38 The appropriation in this section shall not be expended until the
39 documents described in the capital project review requirements process
40 and procedures prescribed by the office of financial management have
41 been complied with under section 813 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	730,500
44	Prior Biennia (Expenditures)	\$	679,500
45	Future Biennia (Projected Costs)	\$	16,065,400
46			-----

1 TOTAL \$ 17,475,400

2 **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

3 **Minor works: Preservation (96-1-004)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	6,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	32,942,000
8			-----
9	TOTAL	\$	38,942,000

10 **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Safety and environmental (96-2-001)**

12 **Appropriation:**

13	St Bldg Constr Acct--State	\$	3,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	17,500,000
16			-----
17	TOTAL	\$	20,500,000

18 **NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

19 **Minor works: Program (96-2-002)**

20 **Appropriation:**

21	WSU Bldg Acct--State	\$	6,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	40,016,000
24			-----
25	TOTAL	\$	46,016,000

26 **NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

27 **Plant growth--Wheat Research Center: Construction (96-2-047)**

28 The appropriation in this section shall not be expended until the
29 documents described in the capital project review requirements process
30 and procedures prescribed by the office of financial management have
31 been complied with under section 813 of this act.

32 **Appropriation:**

33	WSU Bldg Acct--State	\$	254,600
34	General Fund--Federal	\$	4,847,200
35	St Bldg Constr Acct--State	\$	2,745,400
36			-----
37	Subtotal Appropriation	\$	7,847,200
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	7,847,200

42 **NEW SECTION. Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

1 Intercollegiate Center for Nursing Education--Spokane, Yakima, and
2 Wenatchee Washington higher education telecommunication system
3 classrooms, cabling, and connection (96-2-915)

4 **Appropriation:**

5	WSU Bldg Acct--State	\$	1,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,500,000

10 NEW SECTION. **Sec. 577. FOR EASTERN WASHINGTON UNIVERSITY**

11 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall
12 for offices and classroom space (81-2-002)

13 The appropriation in this section shall not be expended until the
14 documents described in the capital project review requirements process
15 and procedures prescribed by the office of financial management have
16 been complied with under section 813 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	1,705,000
19	Prior Biennia (Expenditures)	\$	3,551,586
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,256,586

23 NEW SECTION. **Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY**

24 **Science Building addition and remodel:** To complete the remodeling
25 of the existing science building (83-1-001)

26 The reappropriation in this section shall not be expended until
27 the documents described in the capital project review requirements
28 process and procedures prescribed by the office of financial management
29 have been complied with under section 813 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	500,000
32	Prior Biennia (Expenditures)	\$	20,535,467
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	21,035,467

36 NEW SECTION. **Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Telecommunications network and cable replacement (90-2-004)**

38 **Appropriation:**

39	EWU Cap Proj Acct--State	\$	1,593,800
40	Prior Biennia (Expenditures)	\$	4,080,000
41	Future Biennia (Projected Costs)	\$	2,000,000
42			-----
43	TOTAL	\$	7,673,800

44 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

1 **Minor capital renewal (90-3-002)**

2 **Reappropriation:**

3 EWU Cap Proj Acct--State \$ 75,000
4 Prior Biennia (Expenditures) \$ 1,092,000
5 Future Biennia (Projected Costs) . . . \$ 0
6 -----
7 TOTAL \$ 1,167,000

8 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

9 **JFK Library addition and remodel--Construction:** To construct the
10 73,500 gross square foot addition and remodeling of the JFK Library
11 **(90-5-003)**

12 The appropriation in this section shall not be expended until the
13 documents described in the capital project review requirements process
14 and procedures prescribed by the office of financial management have
15 been complied with under section 813 of this act.

16 **Reappropriation:**

17 St Bldg Constr Acct--State \$ 75,000

18 **Appropriation:**

19 EWU Cap Proj Acct--State \$ 300,000
20 St Bldg Constr Acct--State \$ 19,544,304

21 -----
22 Subtotal Appropriations . . \$ 19,844,304

23 Prior Biennia (Expenditures) \$ 2,140,000
24 Future Biennia (Projected Costs) . . . \$ 0

25 -----
26 TOTAL \$ 22,059,304

27 NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

28 **Minor works: Preservation (92-1-001)**

29 **Reappropriation:**

30 EWU Cap Proj Acct--State \$ 175,000

31 Prior Biennia (Expenditures) \$ 2,025,000
32 Future Biennia (Projected Costs) . . . \$ 0

33 -----
34 TOTAL \$ 2,200,000

35 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

36 **Small repairs preservation (92-1-002)**

37 **Reappropriation:**

38 EWU Cap Proj Acct--State \$ 80,000

39 Prior Biennia (Expenditures) \$ 920,000
40 Future Biennia (Projected Costs) . . . \$ 0

41 -----
42 TOTAL \$ 1,000,000

43 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

44 **Removal of underground storage tanks (92-1-003)**

1	Reappropriation:		
2	EWU Cap Proj Acct--State	\$	45,000
3	Prior Biennia (Expenditures)	\$	204,548
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	249,548

7 NEW SECTION. Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY

8 **Minor works: Program (92-3-004)**

9	Reappropriation:		
10	St Bldg Constr Acct--State	\$	150,000
11	Prior Biennia (Expenditures)	\$	1,850,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,000,000

15 NEW SECTION. Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY

16 **Spokane Center remodel and fire egress (92-5-008)**

17	Reappropriation:		
18	EWU Cap Proj Acct--State	\$	15,000
19	Prior Biennia (Expenditures)	\$	1,785,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,800,000

23 NEW SECTION. Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY

24 **Replace and repair utility expansion joints and utility lines (94-**
 25 **1-001)**

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	298,708
28	Prior Biennia (Expenditures)	\$	201,292
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	500,000

32 NEW SECTION. Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY

33 **Chillers, heating, ventilation, and air conditioning, boiler**
 34 **replacement (94-1-003)**

35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	800,000
37	Appropriation:		
38	St Bldg Constr Acct--State	\$	4,000,000
39	Prior Biennia (Expenditures)	\$	1,610,000
40	Future Biennia (Projected Costs)	\$	3,275,000
41			-----
42	TOTAL	\$	9,685,000

1 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Building exterior preservation (94-1-006)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	155,000
5	Prior Biennia (Expenditures)	\$	100,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	255,000

9 NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Electrical systems, transformers, and emergency lighting**
11 **(94-1-010)**

12 **Reappropriation:**

13	EWU Cap Proj Acct--State	\$	600,000
14	Prior Biennia (Expenditures)	\$	300,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	900,000

18 NEW SECTION. **Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Minor works: Preservation (94-1-014)**

20 **Reappropriation:**

21	EWU Cap Proj Acct--State	\$	2,200,000
22	Prior Biennia (Expenditures)	\$	724,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,924,000

26 NEW SECTION. **Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY**

27 **Roof replacement and preservation (94-1-015)**

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	350,000
30	Prior Biennia (Expenditures)	\$	100,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	450,000

34 NEW SECTION. **Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY**

35 **Infrastructure project: Savings (94-1-999)**

36 Projects that are completed in accordance with section 812 of this
37 act that have been reviewed by the office of financial management may
38 have their remaining funds transferred to this project for the
39 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
40 electrical system repair; (4) steam and utility distribution system
41 repair; (5) plumbing system repair; (6) heating, ventilation, and air
42 conditioning repairs; and (7) emergency repairs due to natural
43 disasters or accidents.

1 A report of any transfer effected under this section shall be
2 filed with the legislative fiscal committees of the senate and house or
3 representatives by the office of financial management.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1

10 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

11 **Minor works program (94-2-012)**

12 **Reappropriation:**

13	EWU Cap Proj Acct--State	\$	1,840,000
14	Prior Biennia (Expenditures)	\$	1,860,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,700,000

18 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Showalter Hall Auditorium: Preservation (96-1-001)**

20 **Appropriation:**

21	EWU Cap Proj Acct--State	\$	977,800
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	977,800

26 NEW SECTION. **Sec. 596. FOR EASTERN WASHINGTON UNIVERSITY**

27 **Monroe Hall Remodel (96-1-002)**

28 To conduct a predesign of the project described in this section in
29 accordance with the predesign manual published by the office of
30 financial management. Future appropriations for this project are
31 subject to the submittal of completed predesign requirements on or
32 before July 1, 1996.

33 **Appropriation:**

34	EWU Cap Proj Acct--State	\$	100,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	6,000,000
37			-----
38	TOTAL	\$	6,100,000

39 NEW SECTION. **Sec. 597. FOR EASTERN WASHINGTON UNIVERSITY**

40 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
41 and lab in various buildings on campus (96-2-001)

42 **Appropriation:**

43	EWU Cap Proj Acct--State	\$	3,988,400
----	------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	14,925,000
3			-----
4	TOTAL	\$	18,913,400

5 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Life and safety improvements (92-1-030)**

7 **Reappropriation:**

8	CWU Cap Proj Acct--State	\$	125,000
9	Prior Biennia (Expenditures)	\$	208,267
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	333,267

13 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Minor capital projects (92-2-050)**

15 **Reappropriation:**

16	CWU Cap Proj Acct--State	\$	400,000
17	Prior Biennia (Expenditures)	\$	1,823,120
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,223,120

21 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Boullion asbestos: Construction (94-1-001)**

23 The reappropriation in this section shall not be expended until
 24 the documents described in the capital project review requirements
 25 process and procedures prescribed by the office of financial management
 26 have been complied with under section 813 of this act.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	1,323,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	3,323,000

33 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Minor works: Preservation (94-1-005)**

35 **Reappropriation:**

36	CWU Cap Proj Acct--State	\$	2,000,000
37	Prior Biennia (Expenditures)	\$	1,562,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,562,000

41 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Underground tank replacement (94-1-007)**

2 **Reappropriation:**

3	St Bldg Constr Acct--State	\$	100,000
4	Prior Biennia (Expenditures)	\$	176,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	276,000

8 **NEW SECTION. Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

9 **Electrical cable replacement (94-1-008)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	50,000
12	Prior Biennia (Expenditures)	\$	1,700,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,750,000

16 **NEW SECTION. Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Streamline replacement (94-1-009)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	250,000
20	Prior Biennia (Expenditures)	\$	600,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	850,000

24 **NEW SECTION. Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Infrastructure savings (94-1-999)**

26 Projects that are completed in accordance with section 812 of this
27 act that have been reviewed by the office of financial management may
28 have their remaining funds transferred to this project for the
29 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
30 electrical system repair; (4) steam and utility distribution system
31 repair; (5) plumbing system repair; (6) heating, ventilation, and air
32 conditioning repairs; and (7) emergency repairs due to natural
33 disasters or accidents.

34 A report of any transfer effected under this section shall be
35 filed with the legislative fiscal committees of the senate and house of
36 representatives by the office of financial management.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	1
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1

43 **NEW SECTION. Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

44 **Science Facility design and construction (94-2-002)**

1 The reappropriation in this section shall not be expended until
 2 the documents described in the capital project review requirements
 3 process and procedures prescribed by the office of financial management
 4 have been complied with under section 813 of this act.

5 **Reappropriation:**

6	CWU Cap Proj Acct--State	\$	3,950,000
7	St Bldg Constr Acct--State	\$	50,000,000
8			-----
9	Subtotal Reappropriation	\$	53,950,000
10	Prior Biennia (Expenditures)	\$	4,250,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	58,200,000

14 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

15 **Minor works: Program (94-2-006)**

16 **Reappropriation:**

17	CWU Cap Proj Acct	\$	815,000
18	Prior Biennia (Expenditures)	\$	1,692,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,507,000

22 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

23 **Black Hall--Design and construction:** To design and construct a
 24 66,200 gross square foot addition to and complete remodel of the Black
 25 Hall (94-2-010)

26 The appropriation in this section shall not be expended until the
 27 documents described in the capital project review requirements process
 28 and procedures prescribed by the office of financial management have
 29 been complied with under section 813 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	15,000
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32 **Appropriation:**

33	CWU Cap Proj Acct--State	\$	799,100
34	St Bldg Constr Acct--State	\$	26,445,300
35			-----
36	Subtotal Appropriation	\$	27,244,400
37	Prior Biennia (Expenditures)	\$	144,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	27,403,400

41 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Minor works: Infrastructure preservation (96-1-040)**

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	2,500,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	6,000,000

1
2

TOTAL	\$	8,500,000
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3 NEW SECTION. **Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY**

4 **Minor works: Preservation (96-1-120)**

5 **Reappropriation:**

6 CWU Cap Proj Acct--State	\$	3,712,900
7 Prior Biennia (Expenditures)	\$	0
8 Future Biennia (Projected Costs)	\$	16,850,000
9		-----
10 TOTAL	\$	20,562,900

11 NEW SECTION. **Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY**

12 **Hertz Hall addition (96-2-050)**

13 To conduct a predesign of the project described in this section in
14 accordance with the predesign manual published by the office of
15 financial management. Future appropriations for this project are
16 subject to the submittal of completed predesign requirements on or
17 before July 1, 1996.

18 **Appropriation:**

19 St Bldg Constr Acct--State	\$	125,000
20 Prior Biennia (Expenditures)	\$	0
21 Future Biennia (Projected Costs)	\$	13,350,000
22		-----
23 TOTAL	\$	13,475,000

24 NEW SECTION. **Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Minor works: Program (96-2-130)**

26 **Appropriation:**

27 CWU Cap Proj Acct--State	\$	3,000,000
28 Prior Biennia (Expenditures)	\$	0
29 Future Biennia (Projected Costs)	\$	11,110,000
30		-----
31 TOTAL	\$	14,110,000

32 NEW SECTION. **Sec. 613. FOR THE EVERGREEN STATE COLLEGE**

33 **Campus: Air quality improvement (96-1-001)**

34 **Appropriation:**

35 TESC Cap Proj Acct--State	\$	429,425
36 St Bldg Constr Acct	\$	591,896
37		-----
38 Subtotal Appropriation	\$	1,021,321
39 Prior Biennia (Expenditures)	\$	0
40 Future Biennia (Projected Costs)	\$	0
41		-----
42 TOTAL	\$	1,021,321

1 NEW SECTION. **Sec. 614. FOR THE EVERGREEN STATE COLLEGE**

2 **Minor works: Preservation (96-1-002)**

3 **Appropriation:**

4	TESC Cap Proj Acct--State	\$	970,245
5	St Bldg Constr Acct--State	\$	2,154,876
6			-----
7	Subtotal Appropriations	\$	3,125,121
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	20,488,124
10			-----
11	TOTAL	\$	23,613,245

12 NEW SECTION. **Sec. 615. FOR THE EVERGREEN STATE COLLEGE**

13 **Emergency repairs (96-1-003)**

14 **Appropriation:**

15	TESC Cap Proj Acct--State	\$	238,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,076,000
18			-----
19	TOTAL	\$	1,314,000

20 NEW SECTION. **Sec. 616. FOR THE EVERGREEN STATE COLLEGE**

21 **Computer Network phase III (96-2-006)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	162,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	162,000

28 NEW SECTION. **Sec. 617. FOR THE EVERGREEN STATE COLLEGE**

29 **Communications Building: Retrofit (96-2-007)**

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	1,726,300
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,726,300

36 NEW SECTION. **Sec. 618. FOR THE EVERGREEN STATE COLLEGE**

37 **Library Building renovation (96-2-009)**

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	772,500
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	772,500

1 NEW SECTION. **Sec. 619. FOR THE EVERGREEN STATE COLLEGE**

2 **Biology Laboratory: Retrofit (96-2-010)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	78,800
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	78,800

9 NEW SECTION. **Sec. 620. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

10 **Riverpoint Campus: Design and construction (94-2-001)**

11 The reappropriation in this section shall not be expended until
12 the documents described in the capital project review requirements
13 process and procedures prescribed by the office of financial management
14 have been complied with under section 813 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	3,000,000
17	Prior Biennia (Expenditures)	\$	14,000,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	17,000,000

21 NEW SECTION. **Sec. 621. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

22 **Riverpoint Campus phase II: Predesign (96-2-001)**

23 To conduct a predesign of the project described in this section in
24 accordance with the predesign manual published by the office of
25 financial management. Future appropriations for this project are
26 subject to the submittal of completed predesign requirements on or
27 before July 1, 1996.

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	60,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	25,000,000
32			-----
33	TOTAL	\$	25,060,000

34 NEW SECTION. **Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY**

35 **Science facility phase II: Construction (92-1-007)**

36 The reappropriation in this section shall not be expended until
37 the documents described in the capital project review requirements
38 process and procedures prescribed by the office of financial management
39 have been complied with under section 813 of this act.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	1,500,000
42	Prior Biennia (Expenditures)	\$	18,550,553
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	20,050,553

1 NEW SECTION. Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY

2 **Fire detection systems (94-1-030)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	54,400
5	Prior Biennia (Expenditures)	\$	688,600
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	743,000

9 NEW SECTION. Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY

10 **Underground storage tank removal (94-1-032)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	58,200
13	Prior Biennia (Expenditures)	\$	1,800
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	60,000

17 NEW SECTION. Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY

18 **Pool chlorine gas system (94-1-033)**

19 **Reappropriation:**

20	WWU Cap Proj Acct--State	\$	10,300
21	Prior Biennia (Expenditures)	\$	24,700
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	35,000

25 NEW SECTION. Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY

26 **Exterior and roofing renewal (94-1-034)**

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	309,000
29	Prior Biennia (Expenditures)	\$	292,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	601,000

33 NEW SECTION. Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY

34 **Boiler system (94-1-035)**

35 **Reappropriation:**

36	WWU Cap Proj Acct--State	\$	859,884
37	Prior Biennia (Expenditures)	\$	40,116
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	900,000

41 NEW SECTION. Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY

1 Utility upgrade (94-1-037)

2 Reappropriation:

3	St Bldg Constr Acct--State	\$	103,000
4	Prior Biennia (Expenditures)	\$	302,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	405,000

8 NEW SECTION. Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY

9 Interior renewal (94-1-038)

10 Reappropriation:

11	WWU Cap Proj Acct--State	\$	74,000
12	Prior Biennia (Expenditures)	\$	24,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	98,000

16 NEW SECTION. Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY

17 Interior painting (94-1-041)

18 Reappropriation:

19	WWU Cap Proj Acct--State	\$	272,000
20	Prior Biennia (Expenditures)	\$	129,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	401,000

24 NEW SECTION. Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY

25 Infrastructure projects: Savings (94-1-999)

26 Projects that are completed in accordance with section 812 of this
 27 act that have been reviewed by the office of financial management may
 28 have their remaining funds transferred to this project for the
 29 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 30 electrical system repair; (4) steam and utility distribution system
 31 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 32 conditioning repairs; and (7) emergency repairs due to natural
 33 disasters or accidents.

34 A report of any transfer effected under this section shall be
 35 filed with the legislative fiscal committees of the senate and house of
 36 representatives by the office of financial management.

37 Reappropriation:

38	St Bldg Constr Acct--State	\$	1
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1

43 NEW SECTION. Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY

44 Science facility phase III: Construction (94-2-014)

1 The appropriation in this section shall not be expended until the
 2 documents described in the capital project review requirements process
 3 and procedures prescribed by the office of financial management have
 4 been complied with under section 813 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	11,293,119
7	Prior Biennia (Expenditures)	\$	96,988
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	11,390,107

11 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

12 **Haggard Hall renovation and abatement: Construction (94-2-015)**

13 The appropriation in this section shall not be expended until the
 14 documents described in the capital project review requirements process
 15 and procedures prescribed by the office of financial management have
 16 been complied with under section 813 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	724,000
19	Appropriation:		
20	WWU Cap Proj Acct--State	\$	635,420
21	St Bldg Constr Acct--State	\$	20,452,985
22			-----
23	Subtotal Appropriation	\$	21,088,405
24	Prior Biennia (Expenditures)	\$	392,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	22,204,405

28 NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

29 **Minor works: Program (94-2-028)**

30 **Reappropriation:**

31	WWU Cap Proj Acct--State	\$	3,200,000
32	Prior Biennia (Expenditures)	\$	2,900,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	6,100,000

36 NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

37 **Minor works: Preservation (96-1-030)**

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	1,350,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	9,200,000
42			-----
43	TOTAL	\$	10,550,000

44 NEW SECTION. **Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Minor works: Infrastructure preservation (96-1-061)**

2 **Appropriation:**

3 St Bldg Constr Acct--State \$ 1,650,000
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . . \$ 4,400,000
6 -----
7 TOTAL \$ 6,050,000

8 NEW SECTION. **Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Campus Services Facility (96-2-025)**

10 **Appropriation:**

11 St Bldg Constr Acct--State \$ 100,000
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . . \$ 7,883,400
14 -----
15 TOTAL \$ 7,983,400

16 NEW SECTION. **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Minor works: Program (96-2-028)**

18 **Appropriation:**

19 WWU Cap Proj Acct--State \$ 6,385,810
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 25,500,000
22 -----
23 TOTAL \$ 31,885,810

24 NEW SECTION. **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Recreation and physical education fields phase I: Design and**
26 **construction (96-2-051)**

27 **Appropriation:**

28 St Bldg Constr Acct--State \$ 3,172,200
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) . . . \$ 0
31 -----
32 TOTAL \$ 3,172,200

33 NEW SECTION. **Sec. 640. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Integrated signal distribution--Design:** To design a campus
35 **network system (96-2-056)**

36 The appropriation in this section shall not be expended until the
37 documents described in the capital project review requirements process
38 and procedures prescribed by the office of financial management have
39 been complied with under section 813 of this act.

40 **Appropriation:**

41 WWU Cap Proj Acct--State \$ 229,650
42 St Bldg Constr Acct--State \$ 985,750
43 -----

1	Subtotal Appropriation	\$	1,215,400
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	9,339,400
4			-----
5	TOTAL	\$	10,554,800

6 NEW SECTION. **Sec. 641. FOR WESTERN WASHINGTON UNIVERSITY**

7 **Wilson Library renovation (96-2-057)**

8 To conduct a predesign of the project described in this section in
9 accordance with the predesign manual published by the office of
10 financial management. Future appropriations for this project are
11 subject to the submittal of completed predesign requirements on or
12 before July 1, 1996.

13	Appropriation:		
14	St Bldg Constr Acct--State	\$	105,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	8,331,900
17			-----
18	TOTAL	\$	8,436,900

19 NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 **Complete construction of Washington state History Museum (94-2-**
22 **001)**

23 The appropriation in this section shall not be expended until the
24 documents described in the capital project review requirements process
25 and procedures prescribed by the office of financial management have
26 been complied with under section 813 of this act.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	4,750,000
29	Appropriation:		
30	St Bldg Constr Acct--State	\$	250,000
31	Prior Biennia (Expenditures)	\$	37,702,621
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	42,782,621

35 NEW SECTION. **Sec. 643. FOR THE WASHINGTON STATE HISTORICAL**
36 **SOCIETY**

37 **Stadium Way facility: Preservation (96-1-102)**

38	Appropriation:		
39	St Bldg Constr Acct--State	\$	487,500
40	Prior Biennia (Expenditures)	\$	1,314,500
41	Future Biennia (Projected Costs)	\$	335,469
42			-----
43	TOTAL	\$	2,137,469

1 NEW SECTION. **Sec. 644. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 **Bremerton Shellbanks Retreat: Preservation (96-1-103)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	68,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	250,000
8			-----
9	TOTAL	\$	318,000

10 NEW SECTION. **Sec. 645. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 **State Capital Museum: Preservation (96-1-105)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	122,592
15	Prior Biennia (Expenditures)	\$	107,500
16	Future Biennia (Projected Costs)	\$	199,628
17			-----
18	TOTAL	\$	429,720

19 NEW SECTION. **Sec. 646. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 **State Capital Museum: Compact storage (96-2-203)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	270,800
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	270,800

28 NEW SECTION. **Sec. 647. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 **Stadium Way facility: Collection storage and access (96-2-204)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	230,600
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,420,000
35			-----
36	TOTAL	\$	1,650,600

37 NEW SECTION. **Sec. 648. FOR THE EASTERN WASHINGTON STATE**
38 **HISTORICAL SOCIETY**

39 **Cheney Cowles Museum: Parking lot grading and resurfacing (96-1-**
40 **002)**

41 **Appropriation:**

1	St Bldg Constr Acct--State	\$	285,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	285,000

6 NEW SECTION. Sec. 649. FOR THE EASTERN WASHINGTON STATE
7 HISTORICAL SOCIETY

8 Cheney Cowles Museum: Preservation (96-1-004)

9 Appropriation:

10	St Bldg Constr Acct--State	\$	175,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	700,000
13			-----
14	TOTAL	\$	875,000

15 NEW SECTION. Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Learning Resource Center--Skagit Valley College Whidbey Campus
18 (88-5-020)

19 Reappropriation:

20	St Bldg Constr Acct--State	\$	5,408
21	Prior Biennia (Expenditures)	\$	2,117,591
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,122,999

25 NEW SECTION. Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Science, Fine Art, and Physical Education Building--South Puget
28 Sound Community College (88-5-021)

29 Reappropriation:

30	St Bldg Constr Acct--State	\$	21,933
31	Prior Biennia (Expenditures)	\$	5,976,066
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,997,999

35 NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Early childhood education facility--Shoreline Community College
38 (88-5-022)

39 Reappropriation:

40	St Bldg Constr Acct--State	\$	84,123
41	Prior Biennia (Expenditures)	\$	1,241,411
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,325,534

3 NEW SECTION. Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 Library addition and remodel--Columbia Basin College (88-5-023)
6 Reappropriation:
7 St Bldg Constr Acct--State \$ 21,573
8 Prior Biennia (Expenditures) \$ 1,961,132
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 1,982,705

12 NEW SECTION. Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 Vocational Shop Building--Centralia College (88-5-024)
15 Reappropriation:
16 St Bldg Constr Acct--State \$ 36,519
17 Prior Biennia (Expenditures) \$ 2,035,306
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 2,071,825

21 NEW SECTION. Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 Art Commission carryover (88-5-026)
24 Reappropriation:
25 St Bldg Constr Acct \$ 9,378
26 Prior Biennia (Expenditures) \$ 2,984,655
27 Future Biennia (Projected Costs) \$ 0
28 -----
29 TOTAL \$ 2,994,033

30 NEW SECTION. Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 Construct Business Education Building--Spokane Community College
33 (88-5-027)
34 Reappropriation:
35 St Bldg Constr Acct--State \$ 20,846
36 Prior Biennia (Expenditures) \$ 6,291,122
37 Future Biennia (Projected Costs) \$ 0
38 -----
39 TOTAL \$ 6,311,968

1
2 TOTAL \$ 5,492,089

3 NEW SECTION. Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 Industrial Tech Building--Spokane Community College (90-5-013)
6 Reappropriation:
7 St Bldg Constr Acct--State \$ 3,016,150
8 Prior Biennia (Expenditures) \$ 3,915,945
9 Future Biennia (Projected Costs) . . . \$ 0
10 -----
11 TOTAL \$ 6,932,095

12 NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 Vocational Art Facility--Shoreline Community College (90-5-014)
15 Reappropriation:
16 St Bldg Constr Acct--State \$ 2,885,749
17 Prior Biennia (Expenditures) \$ 179,656
18 Future Biennia (Projected Costs) . . . \$ 0
19 -----
20 TOTAL \$ 3,065,405

21 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 Business Education Building--Clark College (90-5-015)
24 Reappropriation:
25 St Bldg Constr Acct--State \$ 2,439,646
26 Prior Biennia (Expenditures) \$ 3,851,620
27 Future Biennia (Projected Costs) . . . \$ 0
28 -----
29 TOTAL \$ 6,291,266

30 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 Student Center Building--South Seattle Community College (90-5-
33 016)
34 Reappropriation:
35 St Bldg Constr Acct--State \$ 4,188,316
36 Prior Biennia (Expenditures) \$ 1,193,777
37 Future Biennia (Projected Costs) . . . \$ 0
38 -----
39 TOTAL \$ 5,382,093

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	96,033
3	Prior Biennia (Expenditures)	\$	1,300,819
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,396,852

7 NEW SECTION. **Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9	Legal and code requirement--Repairs (92-2-103)		
10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	340,786
12	Prior Biennia (Expenditures)	\$	831,214
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,172,000

16 NEW SECTION. **Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18	Roof repairs (92-2-104)		
19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	373,515
21	Prior Biennia (Expenditures)	\$	7,083,485
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	7,457,000

25 NEW SECTION. **Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27	Exterior and structure repairs (92-2-105)		
28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	138,431
30	Prior Biennia (Expenditures)	\$	678,569
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	817,000

34 NEW SECTION. **Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36	Heating, ventilation, and air conditioning repairs (92-2-106)		
37	Reappropriation:		
38	St Bldg Constr Acct--State	\$	1,913,684
39	Prior Biennia (Expenditures)	\$	1,160,315
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	3,073,999

1 NEW SECTION. **Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Electrical repair (92-2-107)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	174,538
6	Prior Biennia (Expenditures)	\$	2,132,462
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,307,000

10 NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Mechanical repairs (92-2-108)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	824,457
15	Prior Biennia (Expenditures)	\$	1,683,543
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,508,000

19 NEW SECTION. **Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND**
20 **TECHNICAL COLLEGES**

21 **Fire and security repairs (92-2-109)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	418,730
24	Prior Biennia (Expenditures)	\$	273,269
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	691,999

28 NEW SECTION. **Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 **Interior repairs (92-2-110)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	427,638
33	Prior Biennia (Expenditures)	\$	1,012,361
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,439,999

37 NEW SECTION. **Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Site repairs (92-2-111)**

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	98,377
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1	Prior Biennia (Expenditures)	\$	1,230,622
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,328,999

5 NEW SECTION. **Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Pool repairs (92-2-112)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	5,133
10	Prior Biennia (Expenditures)	\$	594,867
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	600,000

14 NEW SECTION. **Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Unforeseen repairs (92-5-001)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	480,529
19	Prior Biennia (Expenditures)	\$	5,775,471
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	6,256,000

23 NEW SECTION. **Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND**
24 **TECHNICAL COLLEGES**

25 **Administration addition--Lake Washington Technical College (92-5-**
26 **003)**

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	2,498,016
29	Prior Biennia (Expenditures)	\$	6,644,183
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	9,142,199

33 NEW SECTION. **Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **Minor improvements (92-5-200)**

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	1,979,165
38	Prior Biennia (Expenditures)	\$	14,950,834
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	16,929,999

1	Prior Biennia (Expenditures)	\$	4,170
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	202,000

5 NEW SECTION. **Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Asbestos abatement (94-1-390)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	326,887
10	Prior Biennia (Expenditures)	\$	124,440
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	451,327

14 NEW SECTION. **Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Renovate Seattle Vocational Institute facility: Top design and**
17 **begin remodel on the first phase of improvements to Seattle Vocational**
18 **Institute (94-1-733)**

19 The appropriation in this section shall not be expended until the
20 documents described in the capital project review requirements process
21 and procedures prescribed by the office of financial management have
22 been complied with under section 813 of this act.

23	Reappropriation:		
24	St Bldg Constr Acct--State	\$	7,523,494
25	Prior Biennia (Expenditures)	\$	59,506
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	7,583,000

29 NEW SECTION. **Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**

31 **Minor improvement projects (94-2-400)**

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	7,640,466
34	Prior Biennia (Expenditures)	\$	3,837,534
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	11,478,000

38 NEW SECTION. **Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND**
39 **TECHNICAL COLLEGES**

40 **Minor improvement projects (94-2-500)**

41	Reappropriation:		
42	St Bldg Constr Acct--State	\$	590,517

1	Prior Biennia (Expenditures)	\$	38,483
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	629,000

5 NEW SECTION. **Sec. 697. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Construct Pierce College--Puyallup phase II (94-2-601)**

8 The appropriation in this section shall not be expended until the
9 documents described in the capital project review requirements process
10 and procedures prescribed by the office of financial management have
11 been complied with under section 813 of this act.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	862,234
14	Appropriation:		
15	St Bldg Constr Acct--State	\$	12,852,618
16	Prior Biennia (Expenditures)	\$	164,686
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	13,879,538

20 NEW SECTION. **Sec. 698. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **Construct Skagit Valley College Vocational Building (94-2-602)**

23 The appropriation in this section shall not be expended until the
24 documents described in the capital project review requirements process
25 and procedures prescribed by the office of financial management have
26 been complied with under section 813 of this act.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	152,981
29	Appropriation:		
30	St Bldg Constr Acct--State	\$	2,320,000
31	Prior Biennia (Expenditures)	\$	16,063
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,489,044

35 NEW SECTION. **Sec. 699. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **Construct Whatcom Community College Learning Resource Center, Fine**
38 **Arts, Student Center (94-2-603)**

39 The appropriation in this section shall not be expended until the
40 documents described in the capital project review requirements process
41 and procedures prescribed by the office of financial management have
42 been complied with under section 813 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	342,967
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	7,930,000
5	Prior Biennia (Expenditures)	\$	262,669
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	8,535,636

9 NEW SECTION. **Sec. 700. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **Construct Edmonds Community College Classroom and Laboratory**
12 **Building (94-2-604)**

13 The appropriation in this section shall not be expended until the
14 documents described in the capital project review requirements process
15 and procedures prescribed by the office of financial management have
16 been complied with under section 813 of this act.

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	728,058
19	Appropriation:		
20	St Bldg Constr Acct--State	\$	12,343,480
21	Prior Biennia (Expenditures)	\$	138,578
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	13,210,116

25 NEW SECTION. **Sec. 701. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **Construct South Puget Sound Community College Technical Education**
28 **Building (94-2-605)**

29 The appropriation in this section shall not be expended until the
30 documents described in the capital project review requirements process
31 and procedures prescribed by the office of financial management have
32 been complied with under section 813 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	512,534
35	Appropriation:		
36	St Bldg Constr Acct--State	\$	6,430,000
37	Prior Biennia (Expenditures)	\$	135,533
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	7,078,067

41 NEW SECTION. **Sec. 702. FOR THE STATE BOARD FOR COMMUNITY AND**
42 **TECHNICAL COLLEGES**

43 **Construct Green River Community College Center for Information**
44 **Technology: To continue design (94-2-606)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1,069,426
3	Prior Biennia (Expenditures)	\$	324,303
4	Future Biennia (Projected Costs)	\$	15,720,355
5			-----
6	TOTAL	\$	17,114,084

7 NEW SECTION. **Sec. 703. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9	Predesign (94-2-650)		
10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	43,379
12	Prior Biennia (Expenditures)	\$	206,621
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	250,000

16 NEW SECTION. **Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18	Acquisitions (94-2-700)		
19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	28,591
21	Prior Biennia (Expenditures)	\$	480,409
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	509,000

25 NEW SECTION. **Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27	Americans with Disabilities Act projects (94-5-001)		
28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	3,190,091
30	Prior Biennia (Expenditures)	\$	231,807
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,421,898

34 NEW SECTION. **Sec. 706. FOR THE STATE BOARD FOR COMMUNITY AND**
35 **TECHNICAL COLLEGES**

36	Repair and minor improvement (96-1-001)		
37	Appropriation:		
38	St Bldg Constr Acct--State	\$	10,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	40,000,000
41			-----
42	TOTAL	\$	50,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	8,000,000
3			-----
4	TOTAL	\$	10,419,000

5 NEW SECTION. **Sec. 712. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Repair interiors (96-1-120)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	1,254,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	6,000,000
12			-----
13	TOTAL	\$	7,254,000

14 NEW SECTION. **Sec. 713. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Site improvements (96-1-140)**

17 **Appropriation:**

18	St Bldg Constr Acct--State	\$	2,465,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	8,000,000
21			-----
22	TOTAL	\$	10,465,000

23 NEW SECTION. **Sec. 714. FOR THE STATE BOARD FOR COMMUNITY AND**
24 **TECHNICAL COLLEGES**

25 **Infrastructure project savings (96-1-500)**

26 Projects that are completed in accordance with section 812 of this
27 act that have been reviewed by the office of financial management may
28 have their remaining funds transferred to this project for the
29 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
30 electrical system repair; (4) steam and utility distribution system
31 repair; (5) plumbing system repair; (6) heating, ventilation, and air
32 conditioning repairs; and (7) emergency repairs due to natural
33 disasters or accidents.

34 A report of any transfer effected under this section shall be
35 filed with the legislative fiscal committees of the senate and house of
36 representatives by the office of financial management.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	1
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1

1 NEW SECTION. **Sec. 715. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Minor program remodel and improvements (96-2-199)**

4 **Appropriation:**
5 **St Bldg Constr Acct--State \$ 14,002,000**
6 **Prior Biennia (Expenditures) \$ 0**
7 **Future Biennia (Projected Costs) . . . \$ 56,000,000**
8 -----
9 **TOTAL \$ 70,002,000**

10 NEW SECTION. **Sec. 716. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Acquisition: Walla Walla, Tacoma Community College, and**
13 **Communication Technology (96-2-240)**

14 **Appropriation:**
15 **St Bldg Constr Acct--State \$ 2,193,000**
16 **Prior Biennia (Expenditures) \$ 0**
17 **Future Biennia (Projected Costs) . . . \$ 8,000,000**
18 -----
19 **TOTAL \$ 10,193,000**

20 NEW SECTION. **Sec. 717. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **Project artwork consolidation account (96-2-400)**

23 **Appropriation:**
24 **St Bldg Constr Acct--State \$ 1**
25 **Prior Biennia (Expenditures) \$ 0**
26 **Future Biennia (Projected Costs) . . . \$ 0**
27 -----
28 **TOTAL \$ 1**

29 NEW SECTION. **Sec. 718. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**

31 **North Seattle Community College: To design a Vocational Technical**
32 **Center Building and a separate Child Care Center (96-2-651)**

33 The appropriation in this section shall not be expended until the
34 documents described in the capital project review requirements process
35 and procedures prescribed by the office of financial management have
36 been complied with under section 813 of this act.

37 **Appropriation:**
38 **St Bldg Constr Acct--State \$ 895,712**
39 **Prior Biennia (Expenditures) \$ 43,512**
40 **Future Biennia (Projected Costs) . . . \$ 12,047,538**
41 -----
42 **TOTAL \$ 12,986,762**

1 management prior to the execution of any contract. Copies of the
2 financial plan shall also be provided to the senate ways and means
3 committee and the house of representatives capital budget committee;

4 (b) Lease-develop with an option to purchase or lease-purchase an
5 approximately 125,000 square foot office building. This facility is
6 the first phase of an office complex in Spokane at the metropolitan
7 summit office center project. This facility will collocate several
8 state agencies. Alternatively, the project may be financed by entering
9 into a financing contract on behalf of the department of general
10 administration in the amount of \$17,000,000 and reserves pursuant to
11 chapter 39.94 RCW. A financial plan identifying facility occupants,
12 all costs related to this project, and the sources and amounts of
13 payments to cover these costs, shall be submitted for approval to the
14 office of financial management prior to the execution of any contract.
15 Copies of the financial plan shall also be provided to the senate ways
16 and means committee and the house of representatives capital budget
17 committee; and

18 (c) Lease-develop with an option to purchase or lease-purchase up
19 to 160 acres, infrastructure and facilities to support multiple state
20 agencies in a light industrial park. This facility is anticipated to
21 be built in Thurston county and consolidate agency support functions to
22 avoid duplication and provide better service delivery within state
23 government. Alternatively, the project may be financed by entering
24 into a financing contract on behalf of the department of general
25 administration in the amount of \$66,856,000 and reserves pursuant to
26 chapter 39.94 RCW. The authority to move forward with this project or
27 any portion of the project is contingent on having written commitment
28 of operating funds or cash from participating agencies sufficient to
29 amortize debt service, together with adequate funds dedicated to manage
30 and maintain the facility. A financial plan identifying all costs
31 related to this project, and the sources and amounts of payments to
32 cover these costs, shall be submitted for approval to the office of
33 financial management prior to the execution of any contract. Copies of
34 the financial plan shall also be provided to the senate ways and means
35 committee and the house of representatives capital budget committee.

36 (2) Liquor control board:

37 Lease-develop with an option to purchase a new liquor distribution
38 center and materials handling center costing approximately \$30,000,000
39 to replace the current Seattle facility. A financial plan identifying

1 all costs related to this project, and the sources and amounts of
2 payments to cover these costs, shall be submitted for approval to the
3 office of financial management prior to the execution of any contract.
4 Copies of the financial plan shall also be provided to the senate ways
5 and means committee and the house of representatives capital budget
6 committee.

7 (3) Department of corrections:

8 (a) Lease-purchase property from the department of natural
9 resources on which Cedar Creek, Larch, and Olympic correctional centers
10 are located for up to \$1,000,000.

11 (b) Lease-develop with the option to purchase or lease-purchase
12 240 work release beds in facilities throughout the state for
13 \$10,080,000; and

14 (c) Enter into a financing contract on behalf of the department of
15 corrections in the amount of \$10,123,000 and reserves pursuant to
16 chapter 39.94 RCW, to construct a new correctional industries dairy
17 Creamery or alternatively purchase an existing dairy and renovate the
18 facility.

19 (4) Community and technical colleges:

20 (a) Enter into a financing contract on behalf of Clark College in
21 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
22 purchase 12 acres and a 60,000 square foot building as an expansion
23 site for the main campus.

24 (b) Enter into a long-term lease for Clover Park Technical College
25 off-campus aircraft training programs;

26 (c) Purchase from local funds or enter into a financing contract
27 on behalf of Edmonds Community College in the amount of \$2,000,000 and
28 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a
29 67,000 square foot building to house classrooms, office facilities, and
30 physical plant activities;

31 (d) Enter into a financing contract on behalf of Edmonds Community
32 College in the amount of \$1,600,000 and reserves pursuant to chapter
33 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to
34 house international programs and adult basic education and English as
35 a second language instruction and student and faculty services;

36 (e) Purchase in a lump sum from local funds or enter into a
37 financing contract on behalf of Edmonds Community College in the amount
38 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase
39 1.1 acres and a 32,000 square foot building to house the extended

1 learning center. This facility is currently being leased and
2 maintained by the college;

3 (f) Enter into a financing contract on behalf of Green River
4 Community College in the amount of \$4,000,000 and reserves pursuant to
5 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and
6 associated parking to house extension and business related programs;

7 (g) Enter into a financing contract on behalf of Highline
8 Community College in the amount of \$300,000 and reserves pursuant to
9 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot
10 building;

11 (h) Lease-purchase or enter into a financing contract on behalf of
12 South Puget Sound Community College in the amount of \$1,400,000 and
13 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres
14 contiguous to the main campus;

15 (i) Lease-purchase or enter into a financing contract on behalf of
16 Walla Walla Community College in the amount of \$1,000,000 and reserves
17 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500
18 square feet of improvements contiguous to the site;

19 (j) Lease-purchase or enter into a financing contract on behalf of
20 Wenatchee Valley College in the amount of \$250,000 and reserves
21 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a
22 7,500 square foot metal building to house physical plant shops.

23 (k) Lease-develop with option to purchase or enter into a
24 financing contract on behalf of Wenatchee Valley College in the amount
25 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2
26 acres of land and construct additional parking for college faculty,
27 staff, and students. This project is required by the City of Omak for
28 the Wenatchee Valley College - North Campus;

29 (l) Lease-purchase or enter into a financing contract on behalf of
30 Tacoma Community College in the amount of \$150,000 and reserves
31 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to
32 the campus;

33 (m) Enter into a financing contract on behalf of Skagit Valley
34 Community College in the amount of \$800,000 and reserves pursuant to
35 chapter 39.94 RCW for the purchase and development of a 5,000 square
36 foot educational and support services facility to provide instructional
37 and meeting space for Skagit Valley Community College on San Juan
38 Island;

1 (n) Lease-purchase or enter into a financing contract on behalf of
2 Yakima Valley College in the amount of \$115,000 and reserves pursuant
3 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the
4 campus for use as parking areas;

5 (o) Enter into a financing contract on behalf of Tacoma Community
6 College in the amount of \$2,880,000 and reserves pursuant to chapter
7 39.94 RCW, to purchase the Gig Harbor extension center and site;

8 (p) Enter into a financing contract on behalf of South Seattle
9 Community College in the amount of \$5,350,000 and reserves pursuant to
10 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to
11 accommodate expansion of the Duwamish industrial education center;

12 (q) Enter into a long-term lease in a 11,097 square foot former
13 bank building in Enumclaw by Green River Community College extension
14 program for approximately \$90,000;

15 (r) Enter into a financing contract on behalf of Bellingham
16 Technical College in the amount of \$1,100,000 and reserves pursuant to
17 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
18 accommodate expansion of the Bellingham Technical College;

19 (s) Lease-develop with option to purchase or lease-purchase a
20 central data processing and telecommunications facility to serve the 33
21 community and technical colleges for \$5,000,000, subject to the
22 approval of the office of financial management; and

23 (t) Utilize a combination of donations, local funds and authority
24 to enter into a financing contract on behalf of Seattle Central
25 Community College in the amount of \$7,500,000 and reserves pursuant to
26 chapter 39.94 RCW, to purchase approximately 18 acres of land and
27 58,000 square feet of improvements at the Battelle Memorial Institute
28 for advanced studies at 4000 NE 41st Street, Seattle.

29 (5) State parks and recreation:

30 Enter into a financing contract on behalf of state parks and
31 recreation in the amount of \$600,000 and reserves pursuant to chapter
32 39.94 RCW, to develop new campsite electrical hookups and expand group
33 camp facilities statewide.

34 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE
35 DELIVERY. The Washington state patrol, the department of licensing,
36 and the department of ecology shall coordinate their activities when
37 siting facilities and setting program delivery approaches related to
38 vehicle licensing and registration. This action shall result in the

1 coordination of driver and vehicle licensing, vehicle emission testing,
2 and vehicle inspection service whenever practical in order to improve
3 client services. Collocation should be considered along with options
4 in the operating budget related to integration of programs and changes
5 in assignment of responsibility among affected agencies.

6 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK
7 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
8 in this act for original construction of school plant facilities is
9 provided solely for the purposes of RCW 28A.335.210. The Washington
10 state arts commission may combine the proceeds from individual projects
11 in order to fund larger works of art or mobile art displays in
12 consultation with the superintendent of public instruction and
13 representatives of school district boards.

14 (2) One-half of one percent of moneys appropriated in this act for
15 original construction or any major renovation or remodel work exceeding
16 two hundred thousand dollars by colleges or universities is provided
17 solely for the purposes of RCW 28B.10.027. The Washington state arts
18 commission may combine the proceeds from individual projects in order
19 to fund larger works of art or mobile art displays in consultation with
20 the board of regents or trustees.

21 (3) One-half of one percent of moneys appropriated in this act for
22 original construction of any public building by a state agency as
23 defined in RCW 43.17.200 is provided solely for the purposes of RCW
24 43.17.200. The Washington state arts commission may combine the
25 proceeds from individual projects in order to fund larger works of art
26 or mobile art displays in consultation with the state agency. For
27 department of corrections construction projects, the Washington state
28 arts commission shall give priority to selecting works of art produced
29 by inmates.

30 (4) At least eighty-five percent of the moneys spent by the
31 Washington state arts commission during the 1995-97 biennium for the
32 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
33 solely for direct acquisition of works of art.

34 NEW SECTION. **Sec. 805.** The amounts shown under the headings
35 "Prior Biennia," "Future Biennia," and "Total" in this act are for
36 informational purposes only and do not constitute legislative approval
37 of these amounts.

1 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining June 30, 1995 in the 1993-95 biennial appropriations
6 for each project.

7 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,
8 the governor may assign responsibility for predesign, design,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by
11 this act for capital projects are not received by the state, the
12 department or agency to which the moneys were appropriated may replace
13 the federal moneys with funds available from private or local sources.
14 No replacement may occur under this section without the prior approval
15 of the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives committee
17 on capital budget.

18 NEW SECTION. **Sec. 809.** (1) Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 (2) Provision of the full amount of required matching funds is not
25 required to permit the expenditure of capital budget appropriations for
26 phased projects if a proportional amount of the required matching funds
27 is provided for each distinct, identifiable phase of the project.

28 NEW SECTION. **Sec. 810.** Notwithstanding any other provisions of
29 law, for the 1995-97 biennium, transfers of reimbursement by the state
30 treasurer to the general fund from the community college capital
31 projects account for debt service payments made under Title 28B RCW
32 shall occur only after such debt service payment has been made and only
33 to the extent that funds are actually available to the account. Any
34 unpaid reimbursements shall be a continuing obligation against the
35 community college capital projects account until paid. The state board

1 for community and technical colleges need not accumulate any specific
2 balance in the community college capital projects account in
3 anticipation of transfers to reimburse the general fund.

4 NEW SECTION. **Sec. 811.** Any capital improvements or capital
5 projects involving construction or major expansion of a state office
6 facility, including, but not limited to, district headquarters,
7 detachment offices, and off-campus faculty offices, shall be reviewed
8 by the office of financial management and the department of general
9 administration for possible consolidation, collocation, and compliance
10 with state office standards before allotment of funds. The intent of
11 the requirement imposed by this section is to eliminate duplication and
12 reduce total office space requirements where feasible, while ensuring
13 proper service to the public.

14 NEW SECTION. **Sec. 812.** The governor, through the office of
15 financial management, may authorize a transfer of appropriation
16 authority provided for a capital project that is in excess of the
17 amount required for the completion of such project to another capital
18 project for which the appropriation is insufficient. No such transfer
19 may be used to expand the capacity of any facility beyond that intended
20 by the legislature in making the appropriation. Such transfers may be
21 effected only between capital appropriations to a specific department,
22 commission, agency, or institution of higher education and only between
23 capital projects that are funded from the same fund or account.

24 For purposes of this section, the governor may find that an amount
25 is in excess of the amount required for the completion of a project
26 only if: (1) The project as defined in the notes to the budget
27 document is substantially complete and there are funds remaining; or
28 (2) bids have been let on a project and it appears to a substantial
29 certainty that the project as defined in the notes to the budget
30 document can be completed within the biennium for less than the amount
31 appropriated in this act.

32 For the purposes of this section, the legislature intends that
33 each project be defined as proposed to the legislature in the
34 governor's budget document, unless it clearly appears from the
35 legislative history that the legislature intended to define the scope
36 of a project in a different way.

1 A report of any transfer effected under this section except
2 emergency projects or any transfer under \$250,000 shall be filed with
3 the legislative fiscal committees of the senate and house of
4 representatives by the director of financial management at least thirty
5 days before the date the transfer is effected, and shall report all
6 emergency or smaller transfers within thirty days from the date of
7 transfer.

8 NEW SECTION. **Sec. 813.** To ensure that major construction
9 projects are carried out in accordance with legislative and executive
10 intent, appropriations in this act referencing this section or in
11 excess of \$5,000,000 shall not be expended until the office of
12 financial management has reviewed the agency's predesign and other
13 documents and approved an allotment for the project. The predesign
14 document shall include but not be limited to program, site, and cost
15 analysis in accordance with the predesign manual adopted by the office
16 of financial management.

17 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be
18 provided in accordance with the capital project review requirements
19 adopted by the office of financial management. The office of financial
20 management shall notify the house of representatives capital budget
21 committee and the senate ways and means committee of allotment releases
22 based on review by the office of financial management.

23 NEW SECTION. **Sec. 815.** Appropriations for design and
24 construction of facilities on higher education branch campuses shall
25 proceed only after funds are allotted to institutions of higher
26 education on the basis of: (1) Comparable unit cost standards, as
27 determined by the office of financial management in consultation with
28 the higher education coordinating board; (2) costs consistent with
29 other higher education teaching facilities in the state; and (3)
30 student full-time equivalent enrollment levels as established by the
31 office of financial management in consultation with the higher
32 education coordinating board.

33 NEW SECTION. **Sec. 816.** The department of information services
34 shall act as lead agency in coordinating video telecommunications
35 services for state agencies. As lead agency, the department shall

1 develop standards and common specifications for leased and purchased
2 telecommunications equipment and assist state agencies in developing a
3 video telecommunications expenditure plan. No agency may spend any
4 portion of any appropriation in this act for new video
5 telecommunications equipment, new video telecommunications
6 transmission, or new video telecommunications systems without first
7 complying with chapter 43.105 RCW, including but not limited to RCW
8 43.105.041(2), and without first submitting a video telecommunications
9 equipment expenditure plan, in accordance with the policies of the
10 department of information services, for review and assessment by the
11 department of information services under RCW 43.105.052. Before any
12 such expenditure by a public school, a video telecommunications
13 expenditure plan shall be approved by the superintendent of public
14 instruction. The office of the superintendent of public instruction
15 shall submit the plans to the department of information services in a
16 form prescribed by the department. The office of the superintendent of
17 public instruction shall coordinate the use of the video
18 telecommunications in public schools by providing educational
19 information to local school districts and shall assist local school
20 districts and educational service districts in telecommunications
21 planning and curriculum development. Before any such expenditure by a
22 public institution of postsecondary education, a telecommunications
23 expenditure plan shall be approved by the higher education coordinating
24 board. The higher education coordinating board shall coordinate the
25 use of video telecommunications for instruction and instructional
26 support in postsecondary education, including the review and approval
27 of instructional telecommunications course offerings.

28 NEW SECTION. **Sec. 817.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 818.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the
34 state government and its existing public institutions, and shall take
35 effect immediately.

36 (End of part)

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