

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$68,000 is provided solely to implement
3 Substitute Senate Bill No. 6111 (ethics for state officers and
4 employees). If the bill is not enacted by June 30, 1994, the amount
5 provided shall lapse.

6 **Sec. 102.** 1994 sp.s. c 6 s 111 (uncodified) is amended to read as
7 follows:

8 **FOR THE ADMINISTRATOR FOR THE COURTS**

9	General Fund Appropriation	\$	((24,029,000))
10			<u>24,418,000</u>
11	Public Safety and Education Account		
12	Appropriation	\$	36,102,000
13	Judicial Information System Account		
14	Appropriation	\$	5,277,000
15	Health Services Account Appropriation	\$	117,000
16	<u>Violence Prevention/Drug Enforcement ((and</u>		
17	<u>Education))</u> Account Appropriation	\$	6,510,000
18	TOTAL APPROPRIATION	\$	((72,035,000))
19			<u>72,424,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$((23,699,000)) 24,088,000 of the general fund appropriation is
23 provided solely for the superior court judges program. Of this amount,
24 a maximum of \$20,000 may be used to reimburse county superior courts
25 for superior court judges temporarily assigned to other counties that
26 are experiencing large and sudden surges in criminal filings.
27 Reimbursement shall be limited to per diem and travel expenses of
28 assigned judges.

29 (2) \$110,000 of the general fund appropriation is provided solely
30 to implement Substitute Senate Bill No. 5753 (judgeship for Cowlitz
31 county). If the bill is not enacted by June 30, 1993, the amount
32 provided in this subsection shall lapse.

33 (3) \$6,510,000 of the drug enforcement and education account
34 appropriation is provided solely for the continuation of treatment-
35 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
36 Clark, King, Spokane, and Yakima counties.

37 (4) The administrator for the courts shall provide data processing
38 support to the department of social and health services' division of

1 juvenile rehabilitation in the allocation of grant moneys to local
2 governments.

3 (5) \$9,820,000 of the public safety and education account is
4 provided solely for the indigent appeals program.

5 (6) \$50,000 of the general fund appropriation is provided solely to
6 implement the racial disproportionality study recommendations in
7 Engrossed Substitute House Bill No. 1966.

8 (7) \$170,000 of the general fund appropriation is provided solely
9 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
10 1084 (jury source list). The office of the administrator for the
11 courts shall allocate funds to the counties and the department of
12 information services for the purposes of implementing these sections.

13 (8) \$117,000 of the health services account appropriation is
14 provided solely for the implementation of section 418 of Engrossed
15 Second Substitute Senate Bill No. 5304 (medical malpractice review).
16 If section 418 of the bill is not enacted by June 30, 1993, the health
17 services account appropriation shall lapse.

18 **Sec. 103.** 1994 sp.s. c 6 s 113 (uncodified) is amended to read as
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund Appropriation	\$	((8,549,000))
22			<u>10,431,000</u>
23	Archives and Records Management Account		
24	Appropriation	\$	((3,150,000))
25			<u>3,232,000</u>
26	Personnel Service Account Appropriation	\$	600,000
27	TOTAL APPROPRIATION	\$	((12,299,000))
28			<u>14,263,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$((702,505)) 1,715,505 of the general fund appropriation is
32 provided solely to reimburse counties for the state's share of primary
33 and general election costs and the costs of conducting mandatory
34 recounts on state measures.

35 (2) \$((2,507,000)) 3,267,000 of the general fund appropriation is
36 provided solely for the verification of initiative and referendum
37 petitions, maintenance of related voter registration records, legal

1 advertising of state measures, and the publication and distribution of
2 the voters and candidates pamphlet.

3 (3) The appropriation from the archives and records management
4 account assumes that at least \$250,000 will be received from local
5 governments during the second year of the biennium to cover the costs
6 to the state archives program of locally generated archival materials.

7 (4) The productivity board shall not approve any payment to, or
8 agreement with, state employees under the teamwork incentive program
9 under chapter 41.60 RCW unless the board determines that all
10 expenditures savings or revenue increases recognized under the teamwork
11 incentive program award are attributable exclusively to participating
12 employees. Awards under the teamwork incentive program shall not
13 exceed two thousand five hundred dollars per participating employee.

14 (5) \$95,000 of the general fund appropriation is provided solely
15 for the implementation of the national voters registration act.

16 **Sec. 104.** 1994 sp.s. c 6 s 117 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC DISCLOSURE COMMISSION**

19 General Fund Appropriation \$ ((2,178,000))
20 2,189,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$64,000 is provided solely for
23 implementation of a program to provide public electronic access to
24 records maintained by the public disclosure commission pursuant to
25 Second Substitute Senate Bill No. 6426 (electronic access). The funds
26 shall not be expended until the program is reviewed by the department
27 of information services to ensure compatibility with other state
28 information systems.

29 **Sec. 105.** 1994 sp.s. c 6 s 119 (uncodified) is amended to read as
30 follows:

31 **FOR THE ATTORNEY GENERAL**

32 General Fund--State Appropriation \$ 6,005,000
33 General Fund--Federal Appropriation \$ 1,632,000
34 Health Services Account Appropriation \$ 175,000
35 Public Safety and Education Account
36 Appropriation \$ 1,249,000

1	Legal Services Revolving Fund Appropriation . . . \$	96,341,000
2	New Motor Vehicle Arbitration Account	
3	Appropriation \$	1,784,000
4	State Investment Board Expense Account	
5	Appropriation \$	((4,000,000))
6		<u>4,300,000</u>
7	TOTAL APPROPRIATION \$	((111,186,000))
8		<u>111,486,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The attorney general shall report each fiscal year on actual
12 legal services expenditures and actual attorney and support staffing
13 levels for each agency receiving legal services. The report shall be
14 submitted to the office of financial management and the fiscal
15 committees of the senate and house of representatives no later than
16 ninety days after the end of each fiscal year.

17 (2) The attorney general shall include, at a minimum, the following
18 information with each bill sent to agencies receiving legal services:

19 (a) The number of hours and cost of attorney services provided during
20 the billing period; (b) the number of hours and cost of support staff
21 services provided during the billing period; (c) attorney general
22 overhead and central support costs charged to the agency for the
23 billing period; (d) direct legal costs, such as filing and docket fees,
24 charged to the agency for the billing period; and (e) other costs
25 charged to the agency for the billing period. If requested by an
26 agency receiving legal services, the attorney general shall provide the
27 information required in this subsection by program.

28 (3) \$1,249,000 of the public safety and education account
29 appropriation and \$406,000 of the general fund--state appropriation are
30 provided solely for the attorney general's criminal litigation unit.

31 (4) The attorney general shall, in conjunction with the various
32 state hearings boards, develop recommendations for more cost-efficient
33 processing of administrative appeals and report such recommendations to
34 appropriate committees of the legislature by November 15, 1993.

35 (5) The attorney general shall, in conjunction with state agencies,
36 examine the efficiencies of consolidating support services within the
37 office of the attorney general and report recommendations for
38 consolidation to the office of financial management by April 1, 1994.

1 (6) \$175,000 of the health services account appropriation and
2 \$350,000 of the legal services revolving fund appropriation are
3 provided solely for anti-trust activities required by Engrossed Second
4 Substitute Senate Bill No. 5304 (health care reform). If the bill is
5 not enacted by June 30, 1993, the amounts provided in this subsection
6 shall lapse.

7 (7) \$((4,000,000)) 4,300,000 from the state investment board
8 expense account appropriation is provided solely for attorney general
9 costs and related expenses in aggressively pursuing litigation related
10 to real estate investments on behalf of the state investment board. To
11 the maximum extent possible, attorney general staff shall be used in
12 pursuing this litigation. The attorney general shall report to the
13 appropriate committees of the legislature regarding litigation expenses
14 and progress and the need for a 1995 supplemental appropriation by
15 December 1, 1994.

16 (8) The legislature recognizes the need for the attorney general to
17 offer competitive salaries in order to retain experienced legal staff.
18 The attorney general shall submit a report to the legislative fiscal
19 committees by December 1, 1994, comparing the compensation paid by the
20 attorney general's office to other public and private agencies and
21 firms.

22 (9) The attorney general shall develop recommendations, after
23 consultation with the various state hearings boards, for cost-efficient
24 implementation of alternative dispute resolution and report such
25 recommendations to the appropriate committees of the legislature by
26 December 1, 1994.

27 (10) \$205,000 of the general fund--state appropriation is provided
28 solely for implementation of Substitute Senate Bill No. 6111 (executive
29 ethics board). If the bill is not enacted by June 30, 1994, the amount
30 provided in this subsection shall lapse.

31 **Sec. 106.** 1994 sp.s. c 6 s 122 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

34	General Fund--State Appropriation	\$	((89,550,000))
35			<u>109,352,000</u>
36	General Fund--Federal Appropriation	\$	182,029,000
37	General Fund--Private/Local Appropriation	\$	624,000
38	Public Safety and Education Account Appropriation	\$	8,402,000

1	Building Code Council Account Appropriation . . . \$	1,068,000
2	Public Works Assistance Account Appropriation . . \$	1,192,000
3	<u>Violence Prevention/Drug Enforcement ((and</u>	
4	<u>Education))</u> Account Appropriation \$	3,908,000
5	Low Income Weatherization Account Appropriation . \$	((6,582,000))
6		<u>3,802,000</u>
7	Washington Housing Trust Fund Appropriation . . . \$	4,643,000
8	Enhanced 911 Account Appropriation \$	18,539,000
9	Administrative Contingency Fund Appropriation . . \$	1,476,000
10	TOTAL APPROPRIATION \$	((318,013,000))
11		<u>335,035,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$8,208,000 of the general fund--federal appropriation is
15 provided solely for the drug control and system improvement formula
16 grant program, to be distributed in fiscal year 1994 as follows:

17 (a) \$3,630,255 to local units of government to continue existing
18 local drug task forces;

19 (b) \$1,086,240 to the Washington state patrol for coordination,
20 training, and task force expansion to unserved areas of the state;

21 (c) \$697,128 to the department of community development to continue
22 the state-wide drug prosecution assistance program;

23 (d) \$93,000 to the department of community development to establish
24 a substance-abuse treatment in jails program, to test the effect of
25 treatment on future criminal behavior;

26 (e) \$279,000 to local units of government for urban projects. The
27 distribution shall be made through a competitive grant process
28 administered by the department;

29 (f) \$174,840 to the department of community development to
30 establish the youth violence prevention and intervention project;

31 (g) \$214,830 to the department of community development for the
32 state-wide drug offense indigent defense program;

33 (h) \$782,734 to the department of corrections for the expansion of
34 correctional industries programs. It is the intent of the legislature
35 that this program receive an equal amount of funding from the fiscal
36 year 1995 drug control and system improvement formula grant program
37 appropriation;

1 (i) \$479,000 to the department of community development for grant
2 administration and program evaluation, monitoring, and reporting,
3 pursuant to federal requirements;

4 (j) \$46,000 to the Washington state patrol for data collection; and

5 (k) \$410,400 to the office of financial management for the criminal
6 history records improvement program.

7 (l) \$128,573 for continuation of the high impact offender
8 prosecution project; and

9 (m) \$186,000 to the department of community development for
10 allocation to public or private nonprofit groups or organizations with
11 experience and expertise in the field of domestic violence, for the
12 purpose of continuing existing domestic violence advocacy programs,
13 providing legal and other assistance to victims and witnesses in court
14 proceedings, and establishing new domestic violence advocacy programs.

15 (2) \$7,020,000 of the general fund--federal appropriation is
16 provided solely for the drug control and system improvement formula
17 grant program, to be distributed in fiscal year 1995 as follows:

18 (a) \$3,122,000 to local units of government to continue
19 multijurisdictional drug task forces;

20 (b) \$934,000 to the Washington state patrol for coordination,
21 technical assistance, and investigative and supervisory staff support
22 for multijurisdictional narcotics task forces;

23 (c) \$430,000 to the department of community development to continue
24 the state-wide drug prosecution assistance program;

25 (d) \$93,000 to the department of community development to continue
26 a substance-abuse treatment in jails program, to test the effect of
27 treatment on future criminal behavior;

28 (e) \$744,000 to the department of community development to continue
29 the youth violence prevention and intervention projects;

30 (f) \$215,000 to the department of community development for the
31 state-wide drug offense indigent defense program;

32 (g) \$673,000 to the department of corrections for the correctional
33 industries programs;

34 (h) \$412,000 to the department of community development for grant
35 administration and program evaluation, monitoring, and reporting,
36 pursuant to federal requirements;

37 (i) \$46,000 to the Washington state patrol for data collection; and

38 (j) \$351,000 to the office of financial management for the criminal
39 history records improvement program.

1 (3) In order to offset reductions in federal community services
2 block grant funding for community action agencies, the department shall
3 set aside \$4,800,000 of federal community development block grant funds
4 for distribution to local governments for distribution to community
5 action agencies state-wide.

6 (4) \$350,000 of the general fund--state appropriation is provided
7 for financial assistance to local governments and nonprofit
8 organizations to assist military dependent communities including, but
9 not limited to Kitsap county, in diversifying their economies. In
10 providing assistance, first priority shall be given to defense
11 diversification and conversion projects which leverage additional
12 federal funds.

13 (5) \$4,802,000 of the public safety and education account
14 appropriation is provided solely for civil representation of indigent
15 people.

16 (6) \$3,600,000 of the public safety and education account
17 appropriation and \$1,059,000 of the general fund--state appropriation
18 are provided solely for the office of crime victim's advocacy and for
19 sexual assault treatment services.

20 (7) \$8,268,000 of the general fund--state appropriation and
21 \$41,610,000 of the general fund--federal appropriation are provided for
22 grant administration and grant assistance as authorized by the
23 president under the federal disaster assistance program. It is the
24 intent of the legislature that the disaster assistance unit continue to
25 be funded as disasters occur not on a permanent basis, and that
26 staffing for the unit be kept to only the minimum number of positions
27 necessary to administer the grants and meet other federal and state
28 requirements.

29 (8) \$175,000 of the general fund--state appropriation is provided
30 solely for the retired senior volunteer program.

31 (9) \$50,000 of the general fund--state appropriation is provided
32 solely for a grant to Yakima county to study the import-export
33 opportunities associated with expansion of the Yakima airport in
34 conjunction with increased economic opportunities that result from
35 central Washington's status as a foreign trade zone.

36 (~~(11)~~) (10) \$650,000 of the general fund--state appropriation is
37 provided solely to increase the state's emergency preparedness and
38 planning for catastrophic events.

1 (~~(13)~~) (11) If Senate Bill No. 6023 (transferring emergency
2 management services) is enacted by June 30, 1994, funds appropriated in
3 this section for the division of emergency management shall be
4 transferred to the military department pursuant to section 8 of Senate
5 Bill No. 6023.

6 (~~(14)~~) (12) By November 25, 1994, the department shall report to
7 the fiscal and education committees of the legislature on strategies
8 that maximize the number of children served and, to the greatest extent
9 practicable, preserve or improve program quality within existing
10 resource constraints for the early childhood education assistance
11 program. Strategies evaluated shall include, but not be limited to:
12 (a) Increasing the student-to-staff ratio; (b) over-enrolling slots;
13 (c) increasing the use of nonstate financial resources; (d) reducing
14 the number of nonfour year old children served; (e) administrative
15 program changes; and (f) partnerships with local providers. The
16 department shall also evaluate the reliability of using federal census
17 data to forecast the number of eligible four year old children. The
18 department shall include estimated short-term and long-term savings and
19 costs of each strategy.

20 (~~(15)~~) (13) \$25,000 of the general fund--state appropriation is
21 provided solely for a grant to the Seattle school district to conduct
22 a community use planning study of the Sealth high school--Denny middle
23 school field complex. The study shall include representatives from the
24 Seattle school district, Seattle parks department, the business
25 community, and local citizens groups.

26 (14) \$5,500,000 of the general fund--state appropriation is
27 provided solely for the purpose of funding emergency school
28 construction of Crown Hill elementary school in the Bremerton school
29 district. Upon approval by the state board of education for release of
30 funds to the Bremerton school district at any time after the effective
31 date of this act, the first \$5,500,000 of these funds shall be
32 deposited into the general fund--state for repayment of this
33 appropriation.

34 (15) \$12,016,000 of the general fund--state appropriation is
35 provided solely for costs associated with implementation of the state
36 fire mobilization plan to fight fires during the summer of 1994.

37 **Sec. 107.** 1993 sp.s. c 24 s 218 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**
2 **BOARD.** \$((4,865,000)) 4,778,000 is appropriated to the department of
3 community development for the purposes of the fire protection policy
4 board. Of this amount, \$2,213,000 is from the general fund--state
5 appropriation, \$1,750,000 is from the fire service training account
6 appropriation, \$((466,000)) 440,000 is from the state toxics control
7 account appropriation, \$((346,000)) 285,000 is from the oil spill
8 administration account appropriation, and \$90,000 is from the fire
9 service trust account appropriation. All expenditures from these funds
10 are subject to the approval of the fire protection policy board. In
11 the event of an across-the-board reduction in general fund allotments
12 under RCW 43.88.110, the percentage reduction in the general--state
13 allotments to the fire protection policy board shall not exceed the
14 percentage reduction to the department's other general fund--state
15 allotments.

16 **Sec. 108.** 1994 sp.s. c 6 s 124 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF PERSONNEL**

19 Department of Personnel Service Fund

20	Appropriation	\$	16,616,000
21	Higher Education Personnel Services Account		
22	Appropriation	\$	1,898,000
23	TOTAL APPROPRIATION	\$	18,514,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The department shall reduce its charge for personnel services
27 to the lowest rate possible.

28 (2) \$((600,000)) 430,000 of the department of personnel service
29 fund appropriation is provided solely for extended insurance benefits
30 for permanent state employees separated through reduction-in-force. An
31 eligible employee may receive a state subsidy of \$100 per month toward
32 his or her insurance benefits purchased under the federal consolidated
33 omnibus budget reconciliation act (COBRA) for a period not to exceed
34 six months from the date of separation. The state health care
35 authority shall administer the insurance benefits and the department
36 shall pay the subsidy through interagency reimbursement, subject to the
37 level of appropriation.

1 (3) \$500,000 of the department of personnel service fund
2 appropriation is provided solely for a career and employment transition
3 program to assist permanent state employees who are separated due to
4 reduction-in-force, including employee retraining, career counseling,
5 and job placement services.

6 (4) \$32,000 of the department of personnel service fund
7 appropriation is provided solely for creation, printing, and
8 distribution of the personal benefits statement for state employees.

9 (5) From the department's nonappropriated data processing account,
10 the department shall prepare a feasibility study for the design and
11 implementation of a new human resource information system. Authority
12 to expend funds for the feasibility study is conditioned on compliance
13 with section 902 of this act.

14 (6) The department of personnel shall charge all administrative
15 services costs incurred by the committee for deferred compensation for
16 the deferred compensation program to the deferred compensation
17 administrative account. The department and the committee shall develop
18 an interagency agreement, to be approved by the office of financial
19 management, before any billings to the committee commence. Department
20 billings to the committee shall be for actual costs only.

21 (7) The appropriation from the higher education personnel services
22 account shall be reduced by any amounts expended prior to the effective
23 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,
24 which is repealed by this act.

25 (8) \$31,000 of the department of personnel service fund
26 appropriation is provided for the employee exchange program with the
27 Hyogo prefecture in Japan.

28 **Sec. 109.** 1994 sp.s. c 6 s 132 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund Appropriation	\$	((122,221,000))
32			<u>122,922,000</u>
33	Timber Tax Distribution Account Appropriation . .	\$	4,358,000
34	State Toxics Control Account Appropriation . . .	\$	((74,000))
35			<u>70,000</u>
36	Solid Waste Management Account Appropriation . .	\$	((88,000))
37			<u>72,000</u>

1	Pollution Liability Reinsurance Trust Account		
2	Appropriation	\$	231,000
3	Vehicle Tire Recycling Account Appropriation . . .	\$	125,000
4	Air Operating Permit Account Appropriation . . .	\$	36,000
5	State Oil Spill Administration Account		
6	Appropriation	\$	16,000
7	Litter Control Account Appropriation	\$	94,000
8	Enhanced 911 Account Appropriation	\$	85,000
9	TOTAL APPROPRIATION	\$	((127,328,000))
10			<u>128,009,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$760,000 of the general fund appropriation is provided solely
14 for the information systems project known as "revenue account
15 management." Authority to expend this amount is conditioned on
16 compliance with section 902 of this act.

17 (2) \$85,000 of the enhanced 911 account appropriation is provided
18 solely to implement House Bill No. 2601 (911 excise tax study). If
19 House Bill No. 2601 or substantially similar legislation, is not
20 enacted by June 30, 1994, this appropriation shall lapse.

21 **Sec. 110.** 1994 sp.s. c 6 s 138 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF ACCOUNTANCY**

24	Certified Public Accountants' Account		
25	Appropriation	\$	((1,214,000))
26			<u>1,272,000</u>

27 **Sec. 111.** 1994 sp.s. c 6 s 142 (uncodified) is amended to read as
28 follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund--State Appropriation	\$	((8,198,000))
31			<u>14,922,000</u>
32	General Fund--Federal Appropriation	\$	8,669,000
33	General Fund--Private/Local Appropriation	\$	186,000
34	TOTAL APPROPRIATION	\$	((17,053,000))
35			<u>23,777,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$6,724,000 of the general fund--state
3 appropriation is provided solely for fire fighting activities.

4 **Sec. 112.** 1994 sp.s. c 6 s 145 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

7	General Fund--State Appropriation	\$	25,167,000
8	General Fund--Federal Appropriation	\$	458,000
9	General Fund--Local Appropriation	\$	40,000
10	Marketplace Account Appropriation	\$	150,000
11	Motor Vehicle Fund Appropriation	\$	582,000
12	Public Facilities Construction Loan Revolving		
13	Account Appropriation	\$	238,000
14	Litter Control Account Appropriation	\$	((3,303,000))
15			<u>2,758,000</u>
16	State Convention/Trade Center Account		
17	Appropriation	\$	3,975,000
18	Solid Waste Management Account Appropriation . .	\$	689,000
19	TOTAL APPROPRIATION	\$	((34,602,000))
20			<u>34,057,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The department shall evaluate the progress of the forest
24 products industry's transition into value-added manufacturing and
25 report its findings to the appropriate legislative fiscal and policy
26 committees by September 30, 1994. The report shall recommend
27 strategies for sustaining the effort to increase value-added
28 manufacturing in Washington while decreasing the reliance on state
29 funding.

30 (2) The marketplace account is created in the state treasury to
31 collect fees and expend funds necessary to implement RCW 43.31.524.
32 Fees and other revenue collected by the marketplace program shall be
33 placed in the marketplace account and may be expended only after
34 appropriation by the legislature. The entire marketplace account
35 appropriation is provided to support the department's marketplace
36 program.

37 (3) The entire amount from the state convention and trade center
38 account appropriation is provided solely for the Seattle/King county

1 visitor and convention bureau for marketing and promoting the
2 facilities and services of the convention center and the locale as a
3 convention and visitor destination, and related activities. The
4 department shall not expend more than is received from revenue
5 generated by the special excise tax deposited in the state convention
6 and trade center operations account under RCW 67.40.090(3), less any
7 amount specifically provided to the state convention and trade center
8 under section 316 of this act. Projections and actual collections of
9 such revenue shall be determined and updated by the department of
10 revenue. The funds provided in this section are subject to enactment
11 of a marketing agreement to be approved and administered by the state
12 convention and trade center.

13 (4) \$1,000,000 of the general fund--state appropriation is provided
14 to enhance the off-season tourism program.

15 (5) \$292,000 of the general fund--state appropriation and \$208,000
16 of the general fund--federal appropriation are provided for the local
17 economic development capacity building initiative.

18 (6) \$50,000 of the general fund--state appropriation is provided
19 for the department to work with the Tacoma world trade center for the
20 purpose of assisting small and medium-sized businesses with export
21 opportunities.

22 (7) Not more than \$774,000 of the general fund--state appropriation
23 may be expended for the operation of the Pacific Northwest export
24 assistance project. The department shall develop and implement a plan
25 for assessing fees for services provided by the project. The amount
26 provided in this subsection is contingent on the receipt of revenues
27 equal to at least twenty-five percent of the expenditures for fiscal
28 year 1995. It is the intent of the legislature that the revenues
29 raised to defray the expenditures of this program will be increased to
30 fifty percent of the expenditures in fiscal year 1996, seventy-five
31 percent of the expenditures in fiscal year 1997, and beginning in
32 fiscal year 1998, the legislature intends that this program will be
33 fully self-supporting.

34 (8) \$40,000 of the general fund--state appropriation is provided to
35 establish an overseas trade office to be located in the Russian far
36 east. An additional \$40,000 of the general fund--state appropriation
37 shall be held in reserve and shall be released only upon receipt of at
38 least \$40,000 from the ports association or other public entities for
39 the operation of the office. The office is expressly prohibited from

1 accepting any gifts, contributions, or donations of private funds or
2 assistance. It is also the legislature's intent that the trade office
3 remain a publicly owned and operated office for the primary benefit of
4 Russian and Washington state businesses.

5 (9) In implementing the appropriations set forth in this section,
6 the department shall minimize disproportionate impacts on any programs.

7 (10) \$250,000 of the general fund--federal appropriation is
8 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of
9 1993 (minority and women-owned businesses).

10 (11) \$30,000 of the general fund--state appropriation is provided
11 solely for an economic analysis related to the construction and
12 operation of a baseball sports facility in King county. The study
13 shall include an analysis of the tax revenues generated as a result of
14 the facility. Each dollar expended from the appropriation in this
15 subsection shall be matched by at least five dollars from nonstate
16 sources expended for the same purpose.

17 (12) \$632,000 of the general fund--state appropriation is provided
18 solely for the promotion of international trade.

19 (13) \$25,000 of the general fund--state appropriation is provided
20 solely for the minority and women export assistance program.

21 (14) \$30,000 of the general fund--state appropriation is provided
22 solely to implement Senate Bill No. 6146 (film and video production
23 facility). If Senate Bill No. 6146 is not enacted by June 30, 1994,
24 this appropriation shall lapse.

25 (~~(16)~~) (15) \$30,000 of the general fund--state appropriation is
26 provided solely to implement Senate Bill No. 5698 (ISO-9000 standards).
27 If Senate Bill No. 5698 is not enacted by June 30, 1994, this
28 appropriation shall lapse.

29 (End of part)

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PART II
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)
~~((Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose))~~ The appropriations in sections 201 through 214 of chapter 24, Laws of 1993 sp. sess., as amended, shall be expended for the programs and in the amounts listed in those sections. However, after May 1, 1995, unless specifically prohibited by this act, the department may transfer moneys among programs and among amounts provided under conditions and limitations after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing approving any deviation from the appropriation levels and any deviation from conditions and limitations.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (3) The department shall identify social service programs
4 administered by the department to be eliminated in fiscal year 1995.
5 The funding for the identified programs will be used to establish a
6 state social services block grant through which funds will be
7 distributed state-wide on a formula basis to local consortiums, which
8 may include public and private entities. By January 1, 1994, the
9 department shall recommend the following to the appropriate legislative
10 committees: (a) The list of identified programs; (b) a grant proposal
11 process; (c) a method of distribution for the block grant funds
12 including an allocation formula; and (d) a percentage of the block
13 grant to be used for local administration. In developing the
14 recommendations, the department shall consult with representatives of
15 local governments and social service providers. The department's
16 general fund--state appropriation has been reduced by \$1,000,000 to
17 reflect savings which will result in fiscal year 1995 from the
18 elimination of state administration of the identified programs. The
19 department may transfer funds to the division of children and family
20 services from other divisions to the extent that savings are realized
21 in other divisions as a result of these reductions.

22 **Sec. 202.** 1994 1st sp.s. c 7 s 919 (uncodified) is amended to read
23 as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
25 **SERVICES PROGRAM**

26	General Fund--State Appropriation	\$	((283,352,000))
27			<u>284,160,000</u>
28	General Fund--Federal Appropriation	\$	((216,172,000))
29			<u>217,500,000</u>
30	<u>Violence Prevention/Drug Enforcement ((and</u>		
31	<u>Education)) Account Appropriation</u>	\$	3,722,000
32	TOTAL APPROPRIATION	\$	((503,246,000))
33			<u>505,382,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$854,000 of the drug enforcement and education account
37 appropriation and \$300,000 of the general fund--state appropriation are
38 provided solely to contract for the operation of one pediatric interim

1 care facility. The facility shall provide residential care for up to
2 twelve children through two years of age. Seventy-five percent of the
3 children served by the facility must be in need of special care as a
4 result of substance abuse by their mothers. The facility also shall
5 provide on-site training to biological, adoptive, or foster parents.
6 The facility shall provide at least three months of consultation and
7 support to parents accepting placement of children from the facility.
8 The facility may recruit new and current foster and adoptive parents
9 for infants served by the facility. The department shall not require
10 case management as a condition of the contract.

11 (2) \$700,000 of the general fund--state appropriation and \$262,000
12 of the drug enforcement and education account appropriation are
13 provided solely for up to three nonfacility based programs for the
14 training, consultation, support, and recruitment of biological, foster,
15 and adoptive parents of children through age three in need of special
16 care as a result of substance abuse by their mothers, except that each
17 program may serve up to three medically fragile nonsubstance-abuse-
18 affected children. In selecting nonfacility based programs, preference
19 shall be given to programs whose federal or private funding sources
20 have expired or have successfully performed under the existing
21 pediatric interim care program.

22 (3) In the event that the department consolidates children's
23 services offices, the department shall ensure that services continue to
24 be accessible to isolated communities.

25 (4) The department shall develop and implement a plan for removing
26 categorical barriers to access for families needing departmental child
27 care services. The plan shall be developed in consultation with the
28 child care coordinating committee, and shall include strategies such
29 as: (a) Co-location of child care eligibility workers with other
30 relevant service providers such as resource and referral agencies; (b)
31 development of a uniform application form and process across programs;
32 (c) cross-training of departmental and resource and referral agency
33 child care staff; (d) development of parent brochures; and (e)
34 increased coordination at the local level with child care and early
35 childhood programs operated by other agencies and governmental
36 jurisdictions. The department shall report to appropriate committees
37 of the legislature on the plan and its implementation status by
38 December 1, 1994.

1 (5) The department shall coordinate funding totaling \$400,000 from
2 all available sources to initiate a residential teen welfare protection
3 program in an urban county with a population over 550,000. The program
4 shall be designed to improve employment and parenting skills of teenage
5 mothers to reduce long-term welfare dependence. The department shall
6 select a provider with experience in providing residential services to
7 adolescent mothers and their infants.

8 (6) The family policy council under chapter 70.190 RCW shall
9 establish procedures for locating appropriate counseling staff of
10 participating agencies in public schools.

11 (7) \$900,000 of the general fund--state appropriation, and \$225,000
12 of the general fund--federal appropriation, are provided solely to
13 implement Engrossed Second Substitute Senate Bill No. 6255 (permanency
14 planning for children). The department may transfer a portion of this
15 amount to the legal services revolving fund for costs associated with
16 implementation of this bill.

17 **Sec. 203.** 1994 sp.s. c 6 s 202 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
20 **REHABILITATION PROGRAM**

21 (1) COMMUNITY SERVICES

22 General Fund--State Appropriation	\$	((63,808,000))
		<u>66,478,000</u>
24 General Fund--Federal Appropriation	\$	((6,580,000))
		<u>2,603,000</u>
26 <u>Violence Prevention/Drug Enforcement ((and</u>		
27 <u>Education)) Account Appropriation</u>	\$	1,743,000
28 TOTAL APPROPRIATION	\$	((72,131,000))
		<u>70,824,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) \$2,800,000 of the general fund--state appropriation is provided
33 solely for consolidated juvenile services for youthful offenders. This
34 does not constitute an ongoing funding commitment by the state.

35 (b) \$650,000 of the general fund--state appropriation is provided
36 solely to implement Substitute Senate Bill No. 6593 (learning and life
37 skills program). If the bill is not enacted by June 30, 1994, the
38 amount provided in this subsection (1)(b) shall lapse.

1 (2) INSTITUTIONAL SERVICES

2	General Fund--State Appropriation	\$	((68,563,000))
3			<u>73,521,000</u>
4	<u>General Fund--Federal Appropriation</u>	\$	<u>1,022,000</u>
5	<u>Violence Prevention/Drug Enforcement ((and</u>		
6	<u>Education)) Account Appropriation</u>	\$	826,000
7	TOTAL APPROPRIATION	\$	((69,389,000))
8			<u>75,369,000</u>

9 ((The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The division of juvenile rehabilitation shall submit a report
12 to the appropriate policy and fiscal committees of the legislature by
13 December 1, 1993, on proposals to implement early release and
14 structured transition services for juvenile offenders.

15 (b) The department of general administration, in conjunction with
16 the division of juvenile rehabilitation and other state agencies, shall
17 evaluate and make recommendations on the future use of the Green Hill
18 school and/or property as a state facility. The recommendations shall
19 be submitted to the appropriate policy and fiscal committees of the
20 legislature by December 1, 1993.))

21 (3) PROGRAM SUPPORT

22	General Fund--State Appropriation	\$	((3,866,000))
23			<u>3,801,000</u>
24	General Fund--Federal Appropriation	\$	((156,000))
25			<u>120,000</u>
26	Charitable, Educational, Penal, and		
27	Reformatory Institutions		
28	Account Appropriation	\$	300,000
29	<u>Violence Prevention/Drug Enforcement ((and</u>		
30	<u>Education)) Account Appropriation</u>	\$	265,000
31	TOTAL APPROPRIATION	\$	((4,587,000))
32			<u>4,486,000</u>

33 ((The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) \$100,000 of the general fund--state appropriation is provided
36 solely to implement Substitute House Bill No. 1966 (racial
37 disproportionality study recommendations).

1 ~~(b) The charitable, educational, penal, and reformatory~~
2 ~~institutions account appropriation is provided for the development of~~
3 ~~a master plan for facilities, including state institutions, state-~~
4 ~~operated and contracted group homes, and the contracted or jointly~~
5 ~~operated use of local, county, or regional facilities.~~

6 ~~(i) The master plan shall include:~~

7 ~~(A) A forecast, in conjunction with the office of financial~~
8 ~~management, of future confinement and rehabilitation needs of juvenile~~
9 ~~offenders, including analysis of trends, demographics, and historical~~
10 ~~patterns, frequency and degree of violence, length of stay, custody~~
11 ~~level, recidivism, and the impact of current and anticipated~~
12 ~~legislation;~~

13 ~~(B) An analysis of present facilities and their adequacy, including~~
14 ~~operational, designed, and emergency capacity, security, safety,~~
15 ~~infrastructure, program needs, code compliance, and operational costs~~
16 ~~per unit;~~

17 ~~(C) An analysis of options and operating and capital costs to~~
18 ~~maximize the capacity and use of presently available facilities and to~~
19 ~~optimize programs therein;~~

20 ~~(D) An analysis of projected future needs for facilities and~~
21 ~~operational programs, including educational and vocational programs~~
22 ~~operated by the appropriate educational entities, for at least the next~~
23 ~~six years, which addresses the priorities between institutions, group~~
24 ~~homes, and use of contracted or jointly operated local or regional~~
25 ~~beds, and the size, security level, target location, timing and~~
26 ~~operating and capital costs of any additional facilities;~~

27 ~~(E) An analysis of the adequacy of present and planned local or~~
28 ~~regional capacity, the need for additional local or regional capacity,~~
29 ~~available local financing, delays in imposing sentences due to~~
30 ~~unavailable local facilities, and the feasibility of a state role in~~
31 ~~providing assistance to develop additional local or regional capacity;~~

32 ~~(F) An analysis of the feasibility of increasing the state's use of~~
33 ~~local or regional beds and recommendations for any statutory, fiscal,~~
34 ~~or program changes needed to keep juvenile offenders sentenced for~~
35 ~~short terms in local or regional facilities; and~~

36 ~~(G) An analysis of which existing or future facilities would best~~
37 ~~serve as state or regional juvenile offender basic training camps and~~
38 ~~the capital and operational requirements for their development.~~

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) \$4,618,000 of the general fund--state appropriation and
4 \$5,409,000 of the general fund--federal appropriation are provided
5 solely for additional children's mental health services required in
6 accordance with the medicaid early and periodic screening, diagnosis,
7 and treatment program. By January 1, 1994, the secretary of social and
8 health services shall issue practice guidelines to assist mental health
9 regional support networks and providers determine the scope and
10 duration of mental health services typically required by specific
11 conditions for which mental health intervention is medically necessary.

12 (b) \$2,000,000 of the general fund--state appropriation, of which
13 \$500,000 shall be from the 1993-95 current level allocation for
14 regional support networks, and \$1,080,000 of the general fund--federal
15 appropriation are provided solely for a risk pool fund to support a
16 collaborative effort between the eastern Washington regional support
17 networks and eastern state hospital. Moneys from this fund shall be
18 expended as payments to regional support networks for reductions in
19 usage of bed days at eastern state hospital, or, to the extent such
20 reductions are not made, to cover resulting budget deficits at the
21 hospital. The intended reductions in hospital bed days, the expected
22 reductions in costs in the state hospitals, and the amount and timing
23 of payments shall be specified in contracts negotiated between the
24 department and the eastern Washington regional support networks. Money
25 from this fund shall not be used to meet any operating deficits at
26 eastern state hospital resulting from causes unrelated to a failure of
27 the regional support networks to reduce bed day usage as specified in
28 contracts.

29 (c) The secretary of social and health services shall allot to the
30 mental health division funds appropriated to the division of medical
31 assistance for voluntary community psychiatric hospitalizations. The
32 amount transferred shall be the total projected expenditures for
33 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
34 mental health division shall work with mental health regional support
35 networks to design and implement improved prevention, crisis
36 intervention, diversion, and other strategies for reducing avoidable
37 psychiatric hospitalizations. Regional support networks that succeed
38 in reducing voluntary and involuntary hospitalization costs below the
39 baseline level forecast for their region shall receive bonus payments

1 for their performance. The mental health division shall seek approval
2 from the federal government to include federal matching funds in the
3 bonus payments under medicaid waivers.

4 (d) Regional support networks shall use portions of the general
5 fund--state appropriation for implementation of working agreements with
6 the vocational rehabilitation program which will maximize the use of
7 federal funding for vocational programs.

8 (e) \$560,000 of the general fund--state appropriation is provided
9 solely to assist western Washington regional support networks in
10 reducing the average daily population of western state hospital.

11 (f) The secretary of social and health services shall assure that
12 any reductions in state grants to recover state payments subsequently
13 reimbursed through federal sources are targeted to those providers at
14 which federal recoveries will actually occur. The reductions shall not
15 be spread on a formula basis across all providers and regional support
16 networks.

17 (g) The department shall submit to the house of representatives
18 appropriations committee and the senate ways and means committee by
19 November 15, 1994, a report outlining the following: The ratio of
20 state to local short term commitments, the number of clients receiving
21 services, service types, service costs by type and per person served,
22 and the method of measuring service delivery for each service type.
23 The report shall be presented so that each quarter of the 1993-95
24 biennium and the 1991-93 biennium is identified separately, each
25 regional support network is identified separately, costs are identified
26 separately, and each service type is identified separately. Service
27 types shall include at least residential programs, employment programs,
28 and other service types that lead to normalizing activities.

29 (2) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation	\$	((136,118,000))
31			<u>137,700,000</u>
32	General Fund--Federal Appropriation	\$	((99,320,000))
33			<u>99,405,000</u>
34	General Fund--Local Appropriation	\$	42,498,000
35	Industrial Insurance Premium Refund Account		
36	Appropriation	\$	507,000
37	TOTAL APPROPRIATION	\$	((278,443,000))
38			<u>280,110,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The mental health program at western state hospital shall
4 continue to utilize labor provided by the Tacoma prerelease program of
5 the department of corrections.

6 (b) From appropriations provided in this section and in section 208
7 of this act, the secretary of social and health services shall
8 establish a consolidated, privately-operated program specializing in
9 the involuntary treatment of chemically dependent clients, and the
10 voluntary treatment of mentally ill chemical abusers, on the grounds of
11 the northern state multi-service center. In establishing this
12 consolidated program with discrete treatment components, the secretary
13 shall involve mental health and chemical dependency treatment
14 providers, advocacy groups, and local system administrators in
15 designing the program, developing its admission and discharge
16 procedures, and selecting and monitoring the contractor.

17 (c) The secretary of social and health services shall phase out
18 operation of the PORTAL program at the northern state multi-service
19 center. In accomplishing this phase down, the secretary shall:

20 (i) Work with regional support networks, families and advocacy
21 groups, and other community service providers to assure that
22 appropriate community services are in place for people transitioning
23 out of the PORTAL program; and

24 (ii) Develop and implement a transition plan for state employees
25 dislocated by the phase down of the PORTAL program. The plan shall be
26 tailored to the situations of individual workers and shall include
27 strategies such as individual employment counseling through the
28 departments of personnel and employment security, retraining and
29 placement into other state jobs, placement of state employees with
30 private contractors, and small business assistance.

31 (d) The division is authorized to purchase goods and services for
32 the state hospitals through alternative means and shall coordinate
33 these efforts with the office of procurement services within the
34 department of general administration.

35 (e) The secretary of social and health services shall develop with
36 regional support networks a plan for reducing their utilization of the
37 state mental hospitals during the 1995-97 biennium by at least 90 beds,
38 60 from western state hospital and 30 from eastern state hospital. All
39 expenditures from regional support network capital reserves which have

1 been accumulated with state payments shall be contingent upon the
2 regional support network's implementation of the plan.

3 (3) CIVIL COMMITMENT

4 General Fund Appropriation \$ ((5,718,000))
5 6,053,000

6 (4) SPECIAL PROJECTS

7 General Fund--State Appropriation \$ 1,899,000
8 General Fund--Federal Appropriation \$ 2,946,000
9 TOTAL APPROPRIATION \$ 4,845,000

10 (5) PROGRAM SUPPORT

11 General Fund--State Appropriation \$ ((4,951,000))
12 5,043,000
13 General Fund--Federal Appropriation \$ 1,757,000
14 TOTAL APPROPRIATION \$ ((6,708,000))
15 6,800,000

16 **Sec. 205.** 1994 sp.s. c 6 s 204 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
19 **DISABILITIES PROGRAM**

20 (1) COMMUNITY SERVICES

21 General Fund--State Appropriation \$ ((205,103,000))
22 203,449,000
23 General Fund--Federal Appropriation \$ ((130,724,000))
24 132,014,000
25 Health Services Account Appropriation \$ 526,000
26 TOTAL APPROPRIATION \$ ((335,827,000))
27 335,989,000

28 (2) INSTITUTIONAL SERVICES

29 General Fund--State Appropriation \$ ((125,442,000))
30 131,564,000
31 General Fund--Federal Appropriation \$ ((163,647,000))
32 163,694,000
33 General Fund--Local Appropriation \$ 9,143,000
34 TOTAL APPROPRIATION \$ ((298,232,000))
35 304,401,000

36 (3) PROGRAM SUPPORT

37 General Fund--State Appropriation \$ ((5,673,000))
38 6,303,000

1	General Fund--Federal Appropriation	\$	((963,000))
2			<u>1,383,000</u>
3	TOTAL APPROPRIATION	\$	((6,636,000))
4			<u>7,686,000</u>

5 (4) The appropriations in this section are subject to the following
6 conditions and limitations:

7 (a) The population of the state residential habilitation centers
8 shall be reduced by at least 123 persons by January 1995. This shall
9 be accomplished by providing appropriate community services for those
10 residents who are most ready to move, and by closing the building and
11 administration at Interlake School. In implementing this redeployment
12 of resources, the secretary of social and health services shall assure
13 that:

14 (i) No individual shall be moved from an institutional to a
15 community setting until sufficient services and support arrangements
16 are in place to assure the individual's health, safety, personal well-
17 being, and continued growth and development on an ongoing basis;

18 (ii) The savings to general fund--state expenditures from the
19 residential habilitation center consolidations shall exceed the
20 additional costs of new community services for persons moving from the
21 residential habilitation centers by at least \$1,200,000;

22 (iii) A transition plan is developed and implemented for state
23 employees dislocated by the redeployment. The plan shall be tailored
24 to the situations of individual workers and shall include strategies
25 such as individual employment counseling through the departments of
26 personnel and employment security; retraining and placement into other
27 state jobs; placement of state employees with private contractors; and
28 assistance establishing private community service programs; and

29 (iv) A report is submitted to appropriate committees of the
30 legislature by October 1, 1993, and at the beginning of each biennial
31 quarter thereafter, on specific plans for accomplishing the goals of
32 this subsection (4)(a), and their outcomes.

33 (b)(i) The number of persons receiving community residential
34 services shall not be reduced below the end of fiscal year 1993 level,
35 and shall be increased by the number of persons moving from residential
36 habilitation centers; and

1 (ii) The benchmark wage and benefits rate for contracted community
2 residential providers shall not be reduced below the January 1993
3 level.

4 (c) In addition to slots needed to accommodate persons moving from
5 ICF/MR and nursing facilities, the secretary shall seek federal
6 approval to expand by at least 750 the number of persons receiving
7 services under federal medicaid home- and community-based services
8 waivers. If the waiver request is not approved by the federal health
9 care financing administration, the secretary is authorized to use up to
10 \$18,000,000 of the general fund--state appropriation to develop
11 intermediate care facilities for the mentally retarded, personal care,
12 rehabilitative, and other services reimbursable under medicaid without
13 a waiver of federal rules. The secretary shall report to the ways and
14 means committee of the senate and the appropriations committee of the
15 house of representatives by February 1, 1994, on the outcome of these
16 efforts.

17 (d) The secretary shall report to appropriate committees of the
18 legislature by January 1, 1994, on efforts to obtain federal approval
19 to include living units at Fircrest school as group homes under
20 medicaid home- and community-based services waivers.

21 (e) In developing employment support plans for individuals with
22 developmental disabilities, counties shall utilize, for those who are
23 programmatically eligible, social security work incentive programs such
24 as plans for achieving self support (PASS) and impairment-related work
25 expense (IRWE).

26 (f) Counties shall use a portion of the general fund--state
27 appropriation for the implementation of working agreements with the
28 vocational rehabilitation program to maximize the use of federal
29 funding for vocational programs.

30 (g) \$1,935,000 of the general fund--state appropriation is provided
31 solely for employment programs, or community access programs to the
32 extent that the programs will lead to employment, for those persons who
33 complete a high school curriculum during the 1993-95 biennium.
34 Portions of this amount may be used for employment programs developed
35 through the vocational rehabilitation program. Federal appropriations
36 for this purpose are provided in the appropriations for the vocational
37 rehabilitation program.

1 **Sec. 206.** 1994 sp.s. c 6 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund--State Appropriation	\$	((629,313,000))
6			<u>637,587,000</u>
7	General Fund--Federal Appropriation	\$	((727,267,000))
8			<u>733,538,000</u>
9	General Fund--Private/Local Appropriation	\$	2,004,000
10	TOTAL APPROPRIATION	\$	((1,358,584,000))
11			<u>1,373,129,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) During the first quarter of the fiscal biennium, the department
15 shall transfer recipients of the chore services program who require
16 assistance with household tasks only to the volunteer chore services
17 program. At least \$2,277,000 of the general fund--state appropriation
18 shall be used solely for the volunteer chore services program.

19 (2) \$100,000 of the general fund--state appropriation and \$100,000
20 of the general fund--federal appropriation are provided solely for
21 studying and developing a nursing home case mix reimbursement
22 methodology. The department shall consult with the legislative budget
23 committee in developing its recommendations.

24 (3) \$354,000 of the general fund--state appropriation and \$354,000
25 of the general fund--federal appropriation are provided solely to
26 develop a management information system to collect and maintain
27 information on home and community-based long-term care services and
28 clients.

29 (4) \$180,000 of the general fund--state appropriation is provided
30 solely for adult day health services for persons with AIDS. These
31 services shall be provided through a state-only program by a single
32 agency specializing in long-term care for persons with AIDS.

33 (5) \$150,000 of the general fund--state appropriation is provided
34 solely for the purpose of accelerating the criminal background check
35 process for employees of long-term care facilities, including reducing
36 the turnaround time for nursing facilities licensed under chapter 18.51
37 RCW and carrying out in full the duties imposed on the department under
38 section 14(2) of Engrossed Second Substitute House Bill No. 2154.

1 (6) The department shall submit recommendations to the house of
2 representatives health care and appropriations committees and the
3 senate health and human services and ways and means committees by
4 November 15, 1994, on methods to reduce the growth in long term care
5 expenditures to a level no greater than the fiscal growth factors
6 established under Initiative 601. These recommendations shall be
7 developed in collaboration with long term care consumer and provider
8 group representatives, and shall include strategies such as: (a)
9 Assuring that people receive the least costly level of hospital,
10 nursing home, or community-based care consistent with their needs; (b)
11 eliminating excessive and duplicative regulatory, monitoring, and
12 paperwork requirements, to the extent allowed by federal regulations
13 and consistent with quality care, including consideration of any
14 recommendations developed pursuant to section 481, chapter 492, Laws of
15 1993; (c) increasing the extent to which care tasks can be performed by
16 properly trained and supervised people other than licensed personnel;
17 (d) providing nursing facility preplacement screening and discharge
18 planning regardless of payment source; (e) selective contracting for
19 medicaid funded long-term care services based on considerations of cost
20 and quality; and (f) obtaining federal waivers to reduce the number of
21 medicaid recipients served in nursing facilities relative to other
22 types of long-term care.

23 **Sec. 207.** 1994 sp.s. c 6 s 206 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
26 **PROGRAM**

27	General Fund--State Appropriation	\$	((698,640,000))
28			<u>720,803,000</u>
29	General Fund--Federal Appropriation	\$	((610,195,000))
30			<u>630,073,000</u>
31	TOTAL APPROPRIATION	\$	((1,308,835,000))
32			<u>1,350,876,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Payment levels in the programs for aid to families with
36 dependent children, general assistance, and refugee assistance shall
37 contain an energy allowance to offset the costs of energy. The
38 allowance shall be excluded from consideration as income for the

1 purpose of determining eligibility and benefit levels of the food stamp
2 program to the maximum extent such exclusion is authorized under
3 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
4 income assistance payments is so designated for exemptions of the
5 following amounts:

6 Family size:	1	2	3	4	5	6	7	8 or more
7 Exemption:	\$55	71	86	102	117	133	154	170

8 (2) \$164,000 of the general fund--state appropriation and \$196,000
9 of the general fund--federal appropriation are provided solely to
10 implement the comprehensive plan to coordinate services for homeless
11 children and families. AFDC families whose children are in short-term
12 (less than ninety days) foster care shall retain their grants. In
13 addition, AFDC shall be reactivated for families at risk of
14 homelessness thirty days prior to family reunification for children
15 placed in foster care for more than ninety days.

16 (3) \$644,000 of the general fund--state appropriation and \$712,000
17 of the general fund--federal appropriation are provided solely for the
18 elimination of the one hundred hour rule for recipients of aid to
19 families with dependent children--employable. This change shall take
20 effect July 1, 1994, if the federal government has approved this
21 amendment to the Title IV federal social security act state plan.

22 **Sec. 208.** 1994 sp.s. c 6 s 208 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
25 **PROGRAM**

26 General Fund--State Appropriation	\$ ((1,200,957,000))
	<u>1,115,294,000</u>
28 General Fund--Federal Appropriation	\$ ((1,791,792,000))
	<u>1,737,394,000</u>
30 General Fund--Local Appropriation	\$ ((361,950,000))
	<u>360,915,000</u>
32 Health Services Account Appropriation	\$ ((57,979,000))
	<u>29,365,000</u>
34 TOTAL APPROPRIATION	\$ ((3,412,678,000))
	<u>3,242,968,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Funding is provided in this section for the adult dental
2 program for Title XIX categorically eligible and medically needy
3 persons and to provide foot care services by podiatric physicians and
4 surgeons.

5 (2) \$160,000 of the general fund--state appropriation and \$160,000
6 of the general fund--federal appropriation are provided solely for the
7 prenatal triage clearinghouse to provide access and outreach to reduce
8 infant mortality.

9 (3) The department shall contract for the services of private debt
10 collection agencies to maximize financial recoveries from third parties
11 where it is not cost-effective for the state to seek the recovery
12 directly.

13 (4) \$3,128,000 of the general fund--state appropriation is provided
14 solely for treatment of low-income kidney dialysis patients.

15 (5) \$144,000 of the general fund--state appropriation is provided
16 solely to continue the DECODE program.

17 (6) It is the intent of the legislature that Harborview medical
18 center continue to be an economically viable component of the health
19 care system and that the state's financial interest in Harborview
20 medical center be recognized.

21 (7) \$((~~53,442,000~~)) 24,808,000 of the health services account--
22 state appropriation and \$((~~58,202,000~~)) 25,131,000 of the general
23 fund--federal appropriation are provided solely to expand medicaid
24 eligibility to 200 percent of poverty for children through age 18,
25 effective July 1, 1994. The appropriation in this subsection includes
26 \$662,000 from the health services account--state and \$808,000 from
27 general fund--federal to accelerate the implementation of managed care
28 in the medicaid program. It also includes funds to administer the
29 expanded caseload and to coordinate with the basic health plan. This
30 subsection includes funds for full coverage of children enrolled in the
31 basic health plan and eligible for medicaid under eligibility standards
32 in place July 1, 1993. It is the intent of the legislature that
33 children covered through this expanded coverage shall be enrolled in
34 managed care plans to the maximum extent possible. The department
35 shall seek to expand its managed care waivers to require children
36 funded through this subsection to enroll in the basic health plan or
37 other managed care systems. The department shall create a special
38 eligibility category for children covered by this eligibility
39 expansion, so that expenditures, unit costs and individuals served may

1 be reported consistently over time. The department shall also provide
2 for consistent reporting on other medicaid children served through the
3 basic health plan.

4 (8) \$644,000 of the health services account appropriation is
5 provided solely for costs associated with the waiver application
6 required by health care reform.

7 (9) \$1,693,000 of the health services account appropriation is
8 provided solely to expand maternity care services previously supported
9 through the department of health.

10 (10) \$100,000 of the general fund--state appropriation and \$800,000
11 of the general fund--federal appropriation are provided solely for one-
12 time additional outreach efforts to extend family planning coverage to
13 more women and to establish on-site family planning capabilities at the
14 Spokane North community services office.

15 (11) \$400,000 of the general fund--state appropriation and \$400,000
16 of the general fund--federal appropriation are provided solely for
17 transitioning social security income clients to the healthy options
18 managed care program during the current biennium.

19 **Sec. 209.** 1994 sp.s. c 6 s 212 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund--State Appropriation	\$	((45,744,000))
24			<u>45,748,000</u>
25	General Fund--Federal Appropriation	\$	((38,172,000))
26			<u>38,175,000</u>
27	TOTAL APPROPRIATION	\$	((83,916,000))
28			<u>83,923,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The secretary of social and health services and the director of
32 labor and industries shall report to the legislature by December 1,
33 1993, on strategies for reducing workers compensation costs in
34 developmental disabilities, juvenile rehabilitation, and mental health
35 facilities operated by the department of social and health services.

36 (2) The report shall identify the specific 1994-97 costs and
37 savings associated with at least the following strategies for reducing
38 workers compensation claims and costs: (a) Injury prevention

1 strategies; (b) improved return to work efforts; (c) more effective
2 claims management through designation of a specific claims unit in the
3 department of labor and industries; and (d) more effective claims
4 management through delegation of claims management responsibility to
5 the department of social and health services.

6 (3) The report shall also address the projected costs and benefits
7 of at least the following strategies for financing injury and claims
8 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
9 charges for actual costs rather than the current three-year actuarially
10 adjusted method; (c) revised case reserve policies; and (d) reducing
11 the number of state employee risk classifications.

12 (4) The report shall be submitted to the committees on ways and
13 means and labor and commerce of the senate, and to the committees on
14 appropriations and commerce and labor of the house of representatives.

15 (5) The department shall enter an interagency agreement
16 transferring \$100,000 to the human rights commission by August 1, 1993,
17 to offset the cost of investigating claims filed with the commission by
18 department employees and clients.

19 (6) The secretary of social and health services and the director of
20 labor and industries shall negotiate and implement an upfront loss
21 control discount as recommended in the agencies' January 1994 report to
22 the legislature. The agreement shall identify: (a) Specific,
23 measurable goals for reduced worker injuries and time-loss in the state
24 developmental disabilities institutions and mental hospitals; (b) the
25 actions that each agency will take to accomplish such reductions; and
26 (c) the methods and frequency with which progress toward those goals
27 shall be reported. By July 1, 1994, and every six months thereafter,
28 the departments shall report to the appropriate fiscal and policy
29 committees of the legislature on the status of the agreement and
30 changes to date in injury and time-loss rates.

31 (7) The secretary shall develop and implement a plan for increasing
32 the sensitivity and effectiveness with which the department implements
33 the requirement that parents of developmentally disabled children in
34 foster care contribute to the cost of their child's care. The plan
35 shall be a coordinated effort of the divisions of children and family
36 services, developmental disabilities, and support enforcement, and
37 shall include strategies such as (a) providing parents with easy-to-
38 understand brochures informing them of their rights and
39 responsibilities; (b) providing training for advocacy and parent

1 support groups on financial responsibility requirements and procedures;
2 (c) designating specially-trained workers to manage collections for
3 developmental disabilities cases; and (d) at the secretary's
4 discretion, foregoing of federal reimbursement which would require
5 unduly intrusive collection activities such as automatic wage
6 attachments or collection for amounts owed prior to notification of
7 financial responsibility.

8 (8) \$660,000 of the general fund--state appropriation is provided
9 solely for a matching grant to assist united way of Pierce county with
10 the purchase of the historic Sprague building in downtown Tacoma. The
11 Sprague building acquisition will allow for consolidation of many human
12 services activities and available space will be leased at below market
13 rates. The united way of Pierce county shall provide space in the
14 Sprague building for the department of social and health services at no
15 charge.

16 (9) \$195,000 of the general fund--state appropriation is provided
17 solely for a matching grant to assist the center for human services
18 with purchasing a building in King county to house it's social services
19 and educational programs. State matching funds are intended to reduce
20 housing costs and will allow more local funding to be available for
21 direct services to clients.

22 **Sec. 210.** 1994 sp.s. c 6 s 213 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
25 **ADMINISTRATION PROGRAM**

26	General Fund--State Appropriation	\$	((222,778,000))
27			<u>222,629,000</u>
28	General Fund--Federal Appropriation	\$	((255,588,000))
29			<u>256,673,000</u>
30	Health Services Account Appropriation	\$	793,000
31	TOTAL APPROPRIATION	\$	((479,159,000))
32			<u>480,095,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$12,110,000 of the general fund--state appropriation and
36 \$17,454,000 of the general fund--federal appropriation are provided
37 solely for the development of the automated client eligibility system.

1 Authority to expend these funds is conditioned on compliance with
2 section 902 of this act.

3 (2) The department shall distribute additional staff positions to
4 community service offices to address increased workloads. In
5 distributing the positions, the department shall ensure that additional
6 staff are provided to the community service offices with the greatest
7 workload in relation to current staff resources.

8 (3) \$793,000 of the health services account--state and \$969,000 of
9 the general fund--federal appropriation are provided solely for the
10 costs associated with expanding medicaid eligibility to 200 percent of
11 poverty level for children through age 18, effective July 1, 1994.

12 (4) The department shall immediately develop mechanisms for the
13 income assistance program, the medical assistance program, and
14 community services administration to facilitate the enrollment in the
15 federal supplemental security income program for disabled persons
16 currently receiving aid to families with dependent children.

17 (5) \$611,000 of the general fund--state appropriation and \$611,000
18 of the general fund--federal appropriation are provided solely to (a)
19 train community service office staff in the effective communication of
20 the expectation that public assistance recipients will enter
21 employment, (b) provide family planning and employment information and
22 educational video programs in the community service office waiting
23 rooms, and (c) hold community meetings and workshops to involve
24 community members and clients in developing effective strategies for
25 service delivery.

26 (6) \$1,697,000 of the general fund--state appropriation and
27 \$1,997,000 of the general fund--federal appropriation are provided
28 solely to implement provisions of Engrossed Second Substitute House
29 Bill No. 2798 (public assistance reform) which provide for increased
30 access to family planning in the community service offices, a system to
31 track recipients who leave assistance having taken any job offered,
32 coordination and planning of an evaluation of state-wide changes to
33 public assistance which take effect July 1, 1995, and changes to the
34 automated client eligibility system.

35 (7) \$750,000 of the general fund--federal appropriation is provided
36 solely as matching funds for the administrative contingency fund
37 appropriation in the employment security department to implement
38 section 6 of Engrossed Second Substitute House Bill No. 2798 (public
39 assistance reform).

1 (8) \$100,000 of the general fund--state appropriation and \$100,000
2 of the general fund--federal appropriation are provided solely for the
3 Washington state institute of public policy to continue conducting, for
4 one additional year, its longitudinal study of families receiving, or
5 at risk of receiving, public assistance.

6 **Sec. 211.** 1994 sp.s. c 6 s 214 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
9 **PROGRAM**

10	General Fund--State Appropriation	\$	((41,409,000))
11			<u>45,306,000</u>
12	General Fund--Federal Appropriation	\$	((136,539,000))
13			<u>134,615,000</u>
14	General Fund--Local Appropriation	\$	((36,141,000))
15			<u>31,421,000</u>
16	TOTAL APPROPRIATION	\$	((214,089,000))
17			<u>211,342,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$415,000 of the general fund--state appropriation and \$139,000
21 of the general fund--federal appropriation are provided solely to
22 implement Senate Bill No. 5723 (increased recovery from social service
23 clients). If the bill is not enacted by June 30, 1993, the amounts
24 provided in this subsection shall lapse.

25 (2) \$47,000 of the general fund--state appropriation is provided
26 solely to implement House Bill No. 2492 (medicaid estate recovery). If
27 the bill is not enacted by June 30, 1994, the amount provided in this
28 subsection shall lapse.

29 **Sec. 212.** 1994 sp.s. c 6 s 216 (uncodified) is amended to read as
30 follows:

31 **FOR THE HEALTH SERVICES COMMISSION**

32	Health Services Account--State Appropriation	\$	((4,053,000))
33			<u>4,357,000</u>
34	General Fund Appropriation	\$	180,000
35	TOTAL APPROPRIATION	\$	((4,233,000))
36			<u>4,537,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$49,000 of the health services account appropriation is
4 provided solely for analyzing the requirements associated with
5 providing health insurance coverage for farmworkers.

6 (2)(a) \$150,000 of the general fund appropriation is provided
7 solely for comparing the scope and cost of services provided by: (i)
8 The basic health plan, (ii) the uniform benefits package, (iii) the
9 state employee health insurance package, and (iv) the medical
10 assistance program. The health services commission and the office of
11 financial management shall report the findings and fiscal implications
12 of this study to the fiscal committees of the legislature by December
13 1, 1994.

14 (b) This study shall:

15 (i) Take into account the relative ability of medical assistance
16 clients to pay compared with those persons receiving coverage in
17 (a)(i), (ii) and (iii) of this subsection.

18 (ii) Analyze the impact of means-tested co-payments, co-insurance,
19 and deductibles for persons receiving medical assistance. An
20 examination of the feasibility and cost of administering such payments
21 and their potential positive and negative impacts on health care usage
22 shall also be made.

23 (3) \$30,000 of the general fund appropriation is provided solely
24 for the purpose of studying other states' experiences with defining
25 medical necessity used in their medical assistance programs. No later
26 than December 1, 1994, the commission in consultation with the office
27 of financial management shall report to the legislature on how other
28 states have defined medical necessity and include consideration of:
29 (a) The probabilities of success of high-cost treatments, (b) whether
30 high-cost treatment will provide any appreciable positive impact on a
31 patient's quality of life, (c) a patient's other existing medical
32 conditions and expected remaining years of life, and (d) the bioethical
33 implications of such definitions.

34 **Sec. 213.** 1994 sp.s. c 6 s 217 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

1	General Fund Appropriation	\$	((27,418,000))
2			<u>6,810,000</u>
3	Health Services Account Appropriation	\$	((136,568,000))
4			<u>111,892,000</u>
5	State Health Care Authority Administrative Account		
6	Appropriation	\$	((9,928,000))
7			<u>10,765,000</u>
8	TOTAL APPROPRIATION	\$	((173,914,000))
9			<u>129,467,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) From the nonappropriated retired school employees insurance
13 account, the health care authority shall reimburse the department of
14 retirement systems through interagency agreements for enrolling K-12
15 retirees in a state-administered health benefits plan.

16 (2) \$1,205,000 of the health services account appropriation is
17 provided solely for health care reform planning. If Engrossed
18 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
19 June 30, 1993, the amount provided in this subsection shall lapse.

20 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
21 the health services account appropriation are provided solely to
22 implement the transfer of the community health clinics funding from the
23 department of health provided in Engrossed Substitute Senate Bill No.
24 5304 (health care reform).

25 (4) \$222,000 of the health services account appropriation is
26 provided solely to work with school districts in preparation of
27 providing school employees state-administered health care plans, in
28 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
29 reform).

30 (5) The health care authority shall not initiate any services that
31 will require expenditure of state general fund moneys unless expressly
32 authorized in this act or other law, or unless the services were
33 provided on March 1, 1993. The department may seek, receive, and
34 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
35 anticipated in this act as long as the federal funding does not require
36 expenditure of state moneys for the program in excess of amounts
37 anticipated in this act. If the department receives unanticipated
38 unrestricted federal moneys, those moneys shall be spent for services
39 authorized in this act or in any other legislation that provides

1 appropriation authority, and an equal amount of appropriated state
 2 moneys shall lapse. As used in this subsection, "unrestricted federal
 3 moneys" includes block grants and other funds that federal law does not
 4 require to be spent on specifically defined projects or matched on a
 5 formula basis by state funds.

6 (6)(a) ~~\$(130,153,000)~~ 105,465,000 of the health services account
 7 appropriation ~~((and \$20,608,000 of the general fund appropriation are))~~
 8 is provided solely for health coverage through the subsidized portion
 9 of the basic health plan and program administration. ~~((Expenditures~~
 10 ~~from the general fund amount provided in this subsection shall be made~~
 11 ~~only to the extent that the office of financial management certifies~~
 12 ~~that revenues to the health services account during the 1993-95 fiscal~~
 13 ~~biennium are insufficient to fully fund all appropriations from the~~
 14 ~~health services account for the biennium. Total expenditures under~~
 15 ~~this subsection shall not exceed \$130,153,000.))~~

16 (b) Beginning July 1, 1993, the administrator shall coordinate
 17 coverage with the medical assistance division of the department of
 18 social and health services to earn federal matching funds and to
 19 provide full medical assistance services for eligible children.

20 **Sec. 214.** 1994 sp.s. c 6 s 221 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund--State Appropriation	\$	9,487,000
24	Public Works Administration--State Appropriation	\$	1,591,000
25	Public Safety and Education Account State		
26	Appropriation	\$	((20,513,000))
27			<u>20,795,000</u>
28	Public Safety and Education Account Federal		
29	Appropriation	\$	((6,165,000))
30			<u>6,354,000</u>
31	Public Safety and Education Account Private/Local		
32	Appropriation	\$	((100,000))
33			<u>339,000</u>
34	Accident Fund--State Appropriation	\$	141,261,000
35	Accident Fund--Federal Appropriation	\$	9,112,000
36	Electrical License Fund Appropriation	\$	17,315,000
37	Farm Labor Revolving Account Appropriation	\$	28,000
38	Medical Aid Fund--State Appropriation	\$	163,949,000

1	Medical Aid Fund--Federal Appropriation	\$	1,592,000
2	Plumbing Certificate Fund Appropriation	\$	700,000
3	Pressure Systems Safety Fund Appropriation	\$	1,857,000
4	Worker and Community Right-to-Know Fund		
5	Appropriation	\$	2,145,000
6	TOTAL APPROPRIATION	\$	((375,815,000))
7			<u>376,525,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The secretary of social and health services and the director of
11 labor and industries shall report to the legislature by January 1,
12 1994, on strategies for reducing workers compensation costs in
13 developmental disabilities, juvenile rehabilitation, and mental health
14 facilities operated by the department of social and health services.

15 (2) The report shall identify the specific 1994-97 costs and
16 savings associated with at least the following strategies for reducing
17 workers compensation claims and costs: (a) Injury prevention
18 strategies; (b) improved returned to work efforts; (c) more effective
19 claims management through designation of a specific claims unit in the
20 department of labor and industries; and (d) more effective claims
21 management through delegation of claims management responsibility to
22 the department of social and health services.

23 (3) The report shall also address the projected costs and benefits
24 of at least the following strategies for financing injury and claims
25 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
26 charges for actual costs rather than the current three-year actuarially
27 adjusted method; (c) revised case reserve policies; and (d) reducing
28 the number of state employee risk classifications.

29 (4) The report shall be submitted to the committees on ways and
30 means and labor and commerce of the senate, and to the committees on
31 appropriations and commerce and labor of the house of representatives.

32 (5) Expenditure of funds appropriated in this section for the
33 information systems projects identified in agency budget requests as
34 "prime migration" and "state fund information system" is conditioned
35 upon compliance with section 902 of this act.

36 (6) Pursuant to RCW 7.68.015, the department shall operate the
37 crime victims compensation program within the public safety and
38 education act funds appropriated in this section. In the event that
39 cost containment measures are necessary, the department may (a)

1 institute copayments for services; (b) develop preferred provider and
2 managed care contracts; (c) place benefit maximums on treatment; (d)
3 coordinate with the department of social and health services to use
4 public safety and education account funds as the match for federal
5 Title XIX reimbursement, to the extent this maximizes total funds
6 available for services to crime victims; and (e) establish priorities
7 for the provision of services to eligible claimants as follows:

8 (i) Emergency medical services (inclusive of sexual assault
9 examinations and emergency transportation);

10 (ii) Nonemergency medical and outpatient mental health services;

11 (iii) Family member mental health services;

12 (iv) Direct compensation (wage loss and disability) benefits on
13 future claims; and

14 (v) Substance abuse and inpatient mental health services.

15 (7) \$470,000 of the medical aid fund--state appropriation is
16 provided solely for activities required by Engrossed Second Substitute
17 Senate Bill No. 5304 (health care reform). If the bill is not enacted
18 by July 1, 1993, the amount provided in this subsection shall lapse.

19 (8) The director of labor and industries and the secretary of
20 social and health services shall negotiate and implement an upfront
21 loss control discount as recommended in the agencies' January 1994
22 report to the legislature. The agreement shall identify: (a)
23 Specific, measurable goals for reduced worker injuries and time-loss in
24 the state developmental disabilities institutions and mental hospitals;
25 (b) the actions which each agency will take to accomplish such
26 reductions; and (c) the methods and frequency with which progress
27 toward those goals shall be reported. By July 1, 1994, and every six
28 months thereafter, the departments shall report to the appropriate
29 fiscal and policy committees of the legislature on the status of the
30 agreement, and changes to date in injury and time-loss rates.

31 (9) \$108,000 of the general fund--state appropriation is provided
32 solely for an interagency agreement to reimburse the board of
33 industrial insurance appeals for crime victims appeals.

34 (10) Up to \$1,500,000 of the medical aid fund--state appropriation
35 is provided solely to implement section 4 of Substitute House Bill No.
36 2696 (chemically related illness). Prior to the expenditure of these
37 funds, an agency implementation plan must be approved as required under
38 section 4 of Substitute House Bill No. 2696. If the bill is not

1 enacted by June 30, 1994, the amount provided in this subsection shall
2 lapse.

3 (11) \$210,000 of the general fund--state appropriation is provided
4 solely for enhancing the building inspection program.

5 (12) The department shall provide support to the workers'
6 compensation advisory committee which shall undertake a review of the
7 cost-effectiveness and appellate structure of the board of industrial
8 insurance appeals system. The committee shall seek input from all
9 interested and affected parties. The committee shall report its
10 recommendations to the governor and the legislature by December 1,
11 1994.

12 **Sec. 215.** 1994 sp.s. c 6 s 223 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) HEADQUARTERS

16	General Fund Appropriation	\$	2,565,000
17	Industrial Insurance Premium Refund Account		
18	Appropriation	\$	78,000
19	Charitable, Educational, Penal, and Reformatory		
20	Institutions Account Appropriation	\$	4,000
21	TOTAL APPROPRIATION	\$	2,647,000

22 (2) FIELD SERVICES

23	General Fund--State Appropriation	\$	((3,437,000))
24			<u>3,479,000</u>
25	General Fund--Federal Appropriation	\$	618,000
26	General Fund--Local Appropriation	\$	58,000
27	TOTAL APPROPRIATION	\$	((4,113,000))
28			<u>4,155,000</u>

29 (3) VETERANS HOME

30	General Fund--State Appropriation	\$	((8,090,000))
31			<u>8,704,000</u>
32	General Fund--Federal Appropriation	\$	((10,154,000))
33			<u>9,883,000</u>
34	General Fund--Local Appropriation	\$	7,528,000
35	TOTAL APPROPRIATION	\$	((25,772,000))
36			<u>26,115,000</u>

37 (4) SOLDIERS HOME

38	General Fund--State Appropriation	\$	((5,598,000))
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1		8,518,000
2	General Fund--Federal Appropriation \$	((5,869,000))
3		<u>4,282,000</u>
4	General Fund--Local Appropriation \$	4,642,000
5	TOTAL APPROPRIATION \$	((16,109,000))
6		<u>17,442,000</u>

7 **Sec. 216.** 1994 sp.s. c 6 s 224 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF HEALTH**

10	General Fund--State Appropriation \$	89,662,000
11	General Fund--Federal Appropriation \$	183,990,000
12	General Fund--Local Appropriation \$	21,462,000
13	Hospital Commission Account Appropriation \$	((3,028,000))
14		<u>3,228,000</u>
15	Medical Disciplinary Account Appropriation . . . \$	1,806,000
16	Health Professions Account Appropriation \$	((27,772,000))
17		<u>28,716,000</u>
18	Industrial Insurance Account Appropriation . . . \$	14,000
19	State Toxics Control Account Appropriation . . . \$	((3,091,000))
20		<u>2,922,000</u>
21	<u>Violence Prevention/Drug Enforcement ((and</u>	
22	<u>Education))</u> Account Appropriation \$	467,000
23	Medical Test Site Licensure Account	
24	Appropriation \$	1,832,000
25	Safe Drinking Water Account Appropriation \$	2,710,000
26	Public Health Services Account Appropriation . . \$	20,000,000
27	Youth Tobacco Prevention Account Appropriation . \$	((1,830,000))
28		<u>1,605,000</u>
29	Water Quality Account Appropriation \$	2,997,000
30	Health Services Account Appropriation \$	((12,587,000))
31		<u>12,812,000</u>
32	Waterworks Operator Certification Account	
33	Appropriation \$	((522,000))
34		<u>406,000</u>
35	TOTAL APPROPRIATION \$	((373,770,000))
36		<u>374,629,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$2,465,000 of the general fund--state appropriation is provided
2 for the implementation of the Puget Sound water quality management
3 plan.

4 (2) \$3,900,000 of the public health services account appropriation
5 is provided solely to implement Second Substitute Senate Bill No. 5239
6 (centralizing poison information services). If the bill is not enacted
7 by June 30, 1993, the amount provided in this subsection shall lapse.

8 (3) \$2,750,000 of the public health services account appropriation
9 is provided solely for teen pregnancy prevention activities as provided
10 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
11 prevention). The media campaign portion of the program shall be
12 provided through a nonprofit corporation.

13 (4) \$1,000,000 of the public health services account appropriation
14 is provided solely for a counter message advertising campaign aimed at
15 reducing high risk teen behaviors, reducing tobacco and substance
16 abuse, and encouraging sexual abstinence. The media campaign shall be
17 provided through a nonprofit corporation.

18 (5) \$100,000 of the public health services account appropriation is
19 provided solely for the community-based multicultural assistance
20 program.

21 (6) \$1,000,000 of the public health services account appropriation
22 is provided solely for immunization programs to include: \$200,000 for
23 provider and public education, \$200,000 for demonstration projects in
24 low-income or economically distressed areas, and \$600,000 for
25 competitive challenge grants to be matched on a one-to-one basis by
26 applicant communities.

27 (7) \$1,000,000 of the public health services account appropriation
28 is provided solely for enhanced family planning services.

29 (8) \$250,000 of the public health services account appropriation is
30 provided solely for development of the public health services
31 improvement plan.

32 (9) \$10,000,000 of the public health services account appropriation
33 is provided solely for distribution to local health departments for
34 distribution on a per capita basis. Prior to distributing these funds,
35 the department shall adopt rules and procedures to ensure that these
36 funds are not used to replace current local support for public health
37 programs.

1 (10) \$1,507,000 of the health services account appropriation is
2 provided solely for improving recruitment and retention of primary care
3 providers in rural and underserved areas.

4 (11) \$1,948,000 of the health services account appropriation is
5 provided solely for training emergency medical service personnel.

6 (12) \$280,000 of the health services account appropriation is
7 provides solely for malpractice insurance for volunteer primary care
8 providers.

9 (13) \$613,000 of the health services account appropriation is
10 provided solely for development of the health personnel improvement
11 plan.

12 (14) \$1,918,000 of the health services account appropriation is
13 provided solely for special services for children from throughout the
14 state through Children's hospital.

15 (15) \$3,530,000 of the health services account appropriation is
16 provided solely for data activities associated with health care reform.

17 (16) \$1,375,000 of the health services account appropriation is
18 provided solely for the state board of health and health policy
19 activities of the department of health.

20 (17) \$997,000 of the health services account appropriation is
21 provided solely for the certification of emergency services personnel
22 and ambulance services licensing activities performed by the department
23 of health.

24 (18) \$419,000 of the health services account appropriation is
25 provided solely for the pesticide program activities in the department
26 of health.

27 (19) \$225,000 of the health services account appropriation is
28 provided solely to replace funds due to a reduction in the youth
29 tobacco prevention account revenue.

30 (20) The department of health shall not initiate any services that
31 will require expenditure of state general fund moneys unless expressly
32 authorized in this act or other law, or unless the services were
33 provided on March 1, 1993. The department may seek, receive, and
34 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
35 anticipated in this act as long as the federal funding does not require
36 expenditure of state moneys for the program in excess of amounts
37 anticipated in this act. If the department receives unanticipated
38 unrestricted federal moneys, those moneys shall be spent for services
39 authorized in this act or in any other legislation that provides

1 appropriation authority, and an equal amount of appropriated state
2 moneys shall lapse. Upon the lapsing of any moneys under this
3 subsection, the office of financial management shall notify the
4 legislative fiscal committees. As used in this subsection,
5 "unrestricted federal moneys" includes block grants and other funds
6 that federal law does not require to be spent on specifically defined
7 projects or matched on a formula basis by state funds.

8 ~~((+20))~~ (21) The department is authorized to raise existing public
9 water systems operator certification fees in excess of the fiscal
10 growth factor established by Initiative 601 in order to meet the actual
11 costs of certification and regulation.

12 ~~((+21))~~ (22) \$1,158,000 of the general fund--state appropriation
13 is provided to the department of health for the violence prevention act
14 (Engrossed Second Substitute House Bill No. 2319). The department will
15 develop comprehensive rules for the collection of data related to
16 violence, risk, and protective factors. In addition, the department
17 will also establish standards for local health departments to use in
18 planning and policy development to prevent juvenile crime and develop
19 a reporting format for public media to voluntarily report efforts to
20 reduce violence.

21 ~~((+22))~~ (23) \$25,000 of the general fund--state appropriation is
22 provided solely to develop a state-wide youth suicide prevention plan.

23 **Sec. 217.** 1994 sp.s. c 6 s 225 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 The appropriations in this section shall be expended for the
27 programs and in the amounts listed in this section. However, after May
28 1, 1993, unless specifically prohibited by this act, the department may
29 transfer moneys among programs and among amounts provided under
30 conditions and limitations after approval by the director of financial
31 management. The director of financial management shall notify the
32 appropriate fiscal committees of the senate and house of
33 representatives in writing prior to approving any deviation from the
34 appropriation levels and any deviation from conditions and limitations.

35 (1) COMMUNITY CORRECTIONS

36 General Fund--State Appropriation \$ ~~((136,845,000))~~
37 132,129,000

38 Violence Prevention/Drug Enforcement ((and

1 Education)) Account Appropriation \$ 114,000
 2 TOTAL APPROPRIATION \$ ((136,959,000))
 3 132,243,000

4 ((The appropriations in this subsection are subject to the
 5 following conditions and limitations: The department shall not expend
 6 any funds appropriated in this act for the supervision of
 7 misdemeanants, except in the case of agreements entered into by the
 8 department with units of local government pursuant to RCW 72.09.300.))

9 (2) INSTITUTIONAL SERVICES

10 General Fund--State Appropriation \$ ((502,077,000))
 11 498,218,000
 12 Violence Prevention/Drug Enforcement ((and
 13 Education)) Account Appropriation \$ 1,836,000
 14 TOTAL APPROPRIATION \$ ((503,913,000))
 15 500,054,000

16 (3) ADMINISTRATION AND PROGRAM SUPPORT

17 General Fund--State Appropriation \$ ((27,386,000))
 18 27,061,000
 19 ((State Capital Vehicle Parking Account
 20 Appropriation \$ ~~90,000~~))
 21 Industrial Insurance Premium Refund Account
 22 Appropriation \$ 147,000
 23 TOTAL APPROPRIATION \$ ((27,623,000))
 24 27,298,000

25 ((The appropriations in this subsection are subject to the
 26 following conditions and limitations:

27 (a) \$356,000 of the general fund--state appropriation is provided
 28 solely for the development of a centralized claims data collection
 29 system for health services provided by the department to inmates.
 30 Expenditures are contingent on the formal approval by the health care
 31 authority of the design of the system. The department shall report, by
 32 January 1, 1995, to the house of representatives corrections committee,
 33 the house of representatives appropriations committee, and the senate
 34 ways and means committee on savings that may result from centralized
 35 claims administration and bill review. The report shall also contain
 36 plans and a timeline for the development and implementation of

1 comprehensive cost containment strategies developed in conjunction with
2 the health care authority.

3 (b) By January 1, 1996, the department shall develop a standard set
4 of health services available for inmates in correctional facilities
5 consistent with the schedule of services that meets the coverage for
6 subsidized enrollees in the basic health plan, pursuant to chapter
7 70.47 RCW. The services for incarcerated inmates shall exceed the
8 level of services available under the basic health plan for subsidized
9 enrollees only to the extent that they have been identified by the
10 secretary as medically necessary. At such time as the legislature
11 adopts a uniform benefits package pursuant to RCW 43.72.130, the
12 department shall replace the schedule of services for incarcerated
13 inmates with the health care services allowed under the uniform
14 benefits package. The uniform benefits package of services for
15 incarcerated inmates shall exceed the services available under the
16 uniform benefits package only to the extent that they have been
17 identified as medically necessary and appropriate supplemental benefits
18 and services by the secretary.

19 (c) The department shall submit recommendations to the house of
20 representatives appropriations committee, the house of representatives
21 capital committee, and the senate ways and means committee by January
22 1, 1995, on methods of reducing operating costs in its facilities
23 through the use of highest and best use analysis and life cycle cost
24 analysis as developed by the legislative budget committee in its report
25 Department of Corrections Capacity Planning and Implementation (LBC 94-
26 1). In identifying options for reductions in its operating budget, the
27 department shall specify the capital costs and savings as well as
28 operating budget savings related to each option.

29 (d) Indian Ridge correctional center shall be made available to the
30 division of juvenile rehabilitation by October 15, 1994. The
31 department of corrections and the division of juvenile rehabilitation
32 may enter into a contract for operation of the facility prior to the
33 date of transfer.))

34 (4) CORRECTIONAL INDUSTRIES

35 General Fund--State Appropriation \$ 3,797,000

36 (5) REVOLVING FUNDS

37 General Fund--State Appropriation \$ ((10,576,000))

38 10,242,000

PART III
NATURAL RESOURCES

3 **Sec. 301.** 1994 sp.s. c 6 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund--State Appropriation	\$	53,557,000
7	General Fund--Federal Appropriation	\$	44,601,000
8	General Fund--Private/Local Appropriation	\$	946,000
9	Special Grass Seed Burning Research Account		
10	Appropriation	\$	132,000
11	Reclamation Revolving Account Appropriation	\$	2,096,000
12	Emergency Water Project Revolving Account		
13	Appropriation: Appropriation pursuant to		
14	chapter 1, Laws of 1977 ex.s.	\$	312,000
15	Litter Control Account Appropriation	\$	((6,388,000))
16			<u>5,293,000</u>
17	State and Local Improvements Revolving Account--		
18	Waste Disposal Facilities: Appropriation		
19	pursuant to chapter 127, Laws of 1972		
20	ex.s. (Referendum 26)	\$	((2,632,000))
21			<u>2,302,000</u>
22	Industrial Insurance Premium Refund Account		
23	Appropriation	\$	172,000
24	State and Local Improvements Revolving Account--		
25	Water Supply Facilities: Appropriation pursuant		
26	to chapter 234, Laws of 1979 ex.s.		
27	(Referendum 38)	\$	1,349,000
28	Stream Gaging Basic Data Fund Appropriation	\$	221,000
29	Vehicle Tire Recycling Account Appropriation	\$	9,782,000
30	Water Quality Account Appropriation	\$	2,701,000
31	Wood Stove Education Account Appropriation	\$	1,297,000
32	Worker and Community Right-to-Know Fund		
33	Appropriation	\$	439,000
34	State Toxics Control Account--State Appropriation	\$	((54,147,000))
35			<u>46,835,000</u>
36	Local Toxics Control Account Appropriation	\$	3,207,000

1	Water Quality Permit Account Appropriation . . . \$	((20,714,000))
2		<u>19,185,000</u>
3	Solid Waste Management Account Appropriation . . \$	11,463,000
4	Underground Storage Tank Account Appropriation . \$	2,835,000
5	Hazardous Waste Assistance Account Appropriation \$	4,112,000
6	Air Pollution Control Account Appropriation . . . \$	13,841,000
7	Oil Spill Response Account Appropriation \$	7,060,000
8	Oil Spill Administration Account Appropriation . \$	3,526,000
9	Fresh Water Aquatic Weed Control Account	
10	Appropriation \$	1,978,000
11	Air Operating Permit Account Appropriation . . . \$	4,566,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation \$	177,000
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation \$	1,034,000
16	Public Works Assistance Account Appropriation . . \$	4,000,000
17	Water Right Processing and Data Management	
18	Account Appropriation \$	2,154,000
19	TOTAL APPROPRIATION \$	((261,439,000))
20		<u>251,173,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$6,222,000 of the general fund--state appropriation and
24 \$1,071,000 of the general fund--federal appropriation are provided for
25 the implementation of the Puget Sound water quality management plan.

26 (2) \$7,800,000 of the general fund--state appropriation is provided
27 solely for the auto emissions inspection and maintenance program.
28 Expenditure of the amount provided in this subsection is contingent
29 upon a like amount being deposited in the general fund from auto
30 emission inspection fees in accordance with RCW 70.120.170(4).

31 (3) \$400,000 of the general fund--state appropriation is provided
32 solely for water resource management activities associated with the
33 continued implementation of the regional pilot projects started in the
34 1991-93 biennium.

35 (4) \$((3,100,000)) 2,500,000 of the state toxics control account
36 appropriation is provided solely for the following purposes:

37 (a) To conduct remedial actions for sites for which there are no
38 potentially liable persons or for which potentially liable persons
39 cannot be found;

1 (b) To provide funding to assist potentially liable persons under
2 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
3 and

4 (c) To conduct remedial actions for sites for which potentially
5 liable persons have refused to comply with the orders issued by the
6 department under RCW 70.105D.030 requiring the persons to provide the
7 remedial action.

8 (5) \$4,566,000 of the air operating permit fee account
9 appropriation and \$642,000 of the air pollution control account
10 appropriation are provided solely to implement Engrossed Substitute
11 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
12 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
13 \$4,566,000 of the air operating permit fee account appropriation and
14 \$642,000 of the air pollution control account appropriation shall
15 lapse.

16 (6) Of the solid waste management account appropriation, \$6,100,000
17 is provided solely for grants to local governments to implement waste
18 reduction and recycling programs, \$75,000 is provided solely for grants
19 to local governments for costs related to contaminated oil collected
20 from publicly used oil collection facilities, and \$40,000 is provided
21 solely for school recycling awards. If Second Substitute Senate Bill
22 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
23 waste management account appropriation and the amounts provided in this
24 subsection shall lapse.

25 (7)(a) \$2,000,000 of the general fund--state appropriation is
26 provided solely for the continued implementation of the water resources
27 data management system.

28 (b) If Engrossed Second Substitute Senate Bill No. 6291 (water
29 rights processing) is enacted by June 30, 1994, subsection (7)(a) is
30 null and void and \$1,625,000 of the general fund--state appropriation
31 and \$125,000 of the water right processing and data management account
32 appropriation are provided solely for the continued implementation of
33 the water resources data management system.

34 (8)((+a)) For fiscal year 1994, \$3,750,000 of the general fund--
35 state appropriation is provided to administer the water rights permit
36 program. For fiscal year 1995, not more than \$1,375,000 of the general
37 fund--state appropriation may be expended for the program unless
38 legislation to increase fees to fund at least fifty percent of the full

1 cost of the water rights permit program, including data management, is
2 enacted by June 30, 1994.

3 (9) \$1,175,000 of the reclamation revolving account appropriation
4 is provided solely for the administration of the well drilling program.
5 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
6 provided in this subsection shall lapse.

7 (10) The department of ecology shall cooperate with the department
8 of community development and shall carry out its responsibility under
9 the federally required April 20, 1992, flood hazard reduction
10 mitigation plan. Specifically, the department shall implement the
11 duties outlined in the flood reduction matrix dated December 18, 1992,
12 or as amended by federal requirements, in consultation with the office
13 of financial management.

14 (11) \$2,500,000 of the general fund--state appropriation is
15 provided for funding labor-intensive environmental restoration
16 projects, including projects using the Washington conservation corps.
17 In awarding grant contracts, the department shall give priority to
18 projects which implement watershed action plans. If the governor
19 convenes an environmental restoration task force, then projects funded
20 from the amount provided in this subsection shall be subject to review
21 by the task force.

22 (12) \$256,000 of the general fund--state appropriation is provided
23 to identify and designate regional water resource planning areas in the
24 central Puget Sound region and to prepare one or more comprehensive
25 water resource plans for the designated area or areas. To assist in
26 preparing the report, the department shall assemble representatives
27 from state agencies, local governments and tribal governments. The
28 report shall identify suggested boundaries, water resource issues
29 relevant to each planning area, and public and private groups having
30 specific interests in the region's water resource issues. The report
31 shall be provided to the governor and the appropriate committees of the
32 legislature by March 15, 1994. Within 90 days thereafter, the governor
33 shall direct the development of a comprehensive water resources plan or
34 plans required by RCW 90.54.040(1). Any amount of this appropriation
35 in excess of \$156,000 shall not be expended unless matched by an equal
36 amount from utilities and local governments.

37 (13) \$238,000 of the water quality permit account appropriation is
38 provided solely for implementation of Substitute House Bill No. 1169

1 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
2 June 30, 1993, the amount provided in this subsection shall lapse.

3 (14) Within the appropriations provided in this section, sufficient
4 funds are provided to implement sections 8 through 15 of Second
5 Engrossed Substitute House Bill No. 1309 (wild salmonids).

6 (15) Pursuant to RCW 43.135.055, the department is authorized to
7 increase water well operators' fees under chapter 18.104 RCW, by rule,
8 to an amount not to exceed two hundred fifty dollars for a two-year
9 period.

10 (16) Pursuant to RCW 43.135.055, the department is authorized to
11 increase site use permit fees under RCW 43.200.080, by rule, to an
12 amount sufficient to recover up to \$143,000 in costs associated with
13 the Northwest interstate compact on low-level radioactive waste
14 management.

15 (17) \$100,000 of the public works assistance account is provided
16 solely for technical analysis and coordination with the army corps of
17 engineers and local agencies to address the breach in the south jetty
18 at the entrance of Grays Harbor.

19 (18) \$29,000 of the worker and community right-to-know fund
20 appropriation is provided solely for conducting an environmental equity
21 study to include information on the distribution of environmental
22 facilities and toxic chemical releases in relation to low-income and
23 minority communities.

24 (19) \$100,000 of the general fund--state appropriation is provided
25 solely on a one-time basis for the implementation of Engrossed
26 Substitute House Bill No. 2521 (metals mining and milling). If the
27 bill is not enacted by June 30, 1994, the amount provided in this
28 subsection shall lapse. Consistent with section 27 of Engrossed
29 Substitute House Bill 2521, the metals mining advisory group shall
30 recommend to the legislature by January 1, 1995, a fee schedule that
31 fully supports all provisions of Engrossed Substitute House Bill No.
32 2521.

33 (20) \$50,000 of the water quality account appropriation is provided
34 solely to contract with the Hood Canal coordinating council to: (a)
35 Pursue methods to control existing nonpoint source pollution; (b)
36 improve cooperation among local, state, federal, and tribal
37 governmental agencies with management authority over Hood Canal; (c)
38 encourage more centralized research and baseline data collection; and

1 (d) inform and educate local residents and decision makers about the
2 need to protect the watershed's environmental integrity.

3 **Sec. 302.** 1994 sp.s. c 6 s 310 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF FISHERIES**

6	General Fund--State Appropriation	\$	((55,930,000))
7			<u>56,050,000</u>
8	General Fund--Federal Appropriation	\$	25,048,000
9	General Fund--Private/Local Appropriation	\$	9,609,000
10	Aquatic Lands Enhancement Account Appropriation	\$	4,269,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	28,000
13	Oil Spill Administration Account Appropriation	\$	388,000
14	Recreational Fish Enhancement--State		
15	Appropriation	\$	3,749,000
16	TOTAL APPROPRIATION	\$	((99,021,000))
17			<u>99,141,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,049,410 of the general fund--state appropriation is provided
21 to implement the Puget Sound water quality management plan.

22 (2) \$1,441,000 of the aquatic lands enhancement account
23 appropriation is provided solely for wildstock restoration programs for
24 salmon species outside of the Columbia river basin. Work will include
25 the development, implementation and evaluation of specific stock
26 restoration plans. The department of fisheries shall provide a
27 progress report to the governor and appropriate legislative committees
28 by September 6, 1994.

29 (3) \$723,000 of the aquatic lands enhancement account appropriation
30 is provided solely for shellfish management and enforcement.

31 (4) \$((200,000)) 50,000 of the general fund--state appropriation is
32 provided solely for attorney general costs on behalf of the department
33 of fisheries in defending the state and public interest in tribal
34 halibut litigation (*United States v. Washington* subproceeding 91-1 and
35 *Makah v. Mosbacher*). The attorney general costs shall be paid as an
36 interagency reimbursement.

37 (5) \$((689,000)) 839,000 of the general fund--state appropriation
38 is provided solely for attorney general costs on behalf of the

1 department of fisheries, department of natural resources, department of
2 health, and the state parks and recreation commission in defending the
3 state and public interest in tribal shellfish litigation (*United States*
4 *v. Washington*, subproceeding 89-3). The attorney general costs shall
5 be paid as an interagency reimbursement.

6 (6) The department of fisheries shall cooperate with the department
7 of community development and shall carry out its responsibilities under
8 the federally required April 20, 1992, flood hazard reduction
9 mitigation plan. Specifically, the department shall implement the
10 duties outlined in the flood reduction matrix dated December 18, 1992,
11 or as amended by federal requirement, in consultation with the office
12 of financial management.

13 (7) Within the appropriations provided in this section, sufficient
14 funds are provided to implement sections 1 through 6 of Second
15 Engrossed Substitute House Bill No. 1309 (wild salmonids).

16 (8) \$3,200,000 of the general fund--state appropriation is
17 contingent upon the enactment of Substitute Senate Bill No. 5980
18 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
19 June 30, 1993, \$3,200,000 of the general fund--state appropriation
20 shall lapse.

21 (9) \$115,000 of the general fund--state appropriation is provided
22 solely to maintain the south Puget Sound net pen facility.

23 (10) \$110,000 of the general fund--state appropriation is provided
24 solely for the operation of the Issaquah Hatchery.

25 (11) \$53,000 of the general fund--state appropriation is provided
26 solely to implement Substitute Senate Bill No. 6125 (combined
27 recreational hunting and fishing license). If the bill is not enacted
28 by June 30, 1994, the amount provided in this subsection shall lapse.

29 **Sec. 303.** 1994 sp.s. c 6 s 311 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF WILDLIFE**

32 General Fund Appropriation	\$	((10,021,000))
33		<u>10,124,000</u>
34 ORV (Off-Road Vehicle) Account Appropriation	\$	480,000
35 Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
36 Public Safety and Education Account		
37 Appropriation	\$	590,000
38 Wildlife Fund--State Appropriation	\$	50,776,000

1	Wildlife Fund--Federal Appropriation	\$	32,101,000
2	Wildlife Fund--Private/Local Appropriation	\$	12,402,000
3	Game Special Wildlife Account Appropriation	\$	1,012,000
4	Oil Spill Administration Account Appropriation	\$	520,000
5	TOTAL APPROPRIATION	\$	((109,618,000))
6			<u>109,721,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$482,145 of the general fund appropriation is provided to
10 implement the Puget Sound water quality management plan.

11 (2) The department of wildlife shall cooperate with the department
12 of community development and shall carry out its responsibilities under
13 the federally required April 20, 1992, flood hazard reduction
14 mitigation plan. Specifically, the department shall implement the
15 duties outlined in the flood reduction matrix dated December 18, 1992,
16 or as amended by federal requirement, in consultation with the office
17 of financial management.

18 (3) \$920,000 of the general fund appropriation is provided solely
19 to address stewardship needs on state lands. Of this amount, \$820,000
20 is provided for the Washington conservation corps program established
21 under chapter 43.220 RCW.

22 (4) \$140,000 of the general fund appropriation is provided for a
23 cooperative effort with the department of agriculture for research and
24 eradication of purple loosestrife on state lands.

25 **Sec. 304.** 1994 sp.s. c 6 s 313 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund--State Appropriation	\$	((46,994,000))
29			<u>73,955,000</u>
30	General Fund--Federal Appropriation	\$	906,000
31	General Fund--Private/Local Appropriation	\$	264,000
32	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
33	Forest Development Account Appropriation	\$	37,614,000
34	Survey and Maps Account Appropriation	\$	1,519,000
35	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
36	Surface Mining Reclamation Account Appropriation	\$	1,271,000
37	Resource Management Cost Account Appropriation	\$	81,990,000

1	Aquatic Land Dredged Material Disposal Site	
2	Account Appropriation	\$ 738,000
3	Air Pollution Control Account Appropriation . . .	\$ 852,000
4	Natural Resources Conservation Areas Stewardship	
5	Account Appropriation	\$ 1,119,000
6	Oil Spill Administration Account Appropriation .	\$ 65,000
7	Litter Control Account Appropriation	\$ ((506,000))
8		<u>421,000</u>
9	Industrial Insurance Premium Refund Account	
10	Appropriation	\$ 76,000
11	Watershed Restoration Account Appropriation . . .	\$ 10,000,000
12	TOTAL APPROPRIATION	\$ ((189,530,000))
13		<u>216,406,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$((7,072,000)) 34,033,000 of the general fund--state
17 appropriation is provided solely for the emergency fire suppression
18 subprogram.

19 (2) \$993,000 of the appropriations in this section are provided to
20 implement the Puget Sound water quality management plan.

21 (3) \$450,000 of the general fund--state appropriation and \$900,000
22 of the resource management cost account appropriation are provided
23 solely for the displaced forest-products worker program under chapter
24 50.70 RCW.

25 (4) \$1,400,000 of the general fund--state appropriation is
26 provided solely to address stewardship needs on state lands. Of this
27 amount, \$1,250,000 shall be expended for the Washington conservation
28 corps program established under chapter 43.220 RCW.

29 (5) \$1,271,000 of the surface mining reclamation account is
30 provided solely for surface mining regulation activities.

31 (6) \$1,200,000 of the general fund--state appropriation is provided
32 solely for cooperative monitoring, evaluation, and research projects
33 related to implementation of the timber-fish-wildlife agreement.

34 (7) \$2,000,000 of the general fund--state appropriation and
35 \$2,000,000 of the amount referenced in subsection (13) of this section
36 are provided solely to fund labor-intensive natural resource and forest
37 restoration projects. In providing forest related employment
38 opportunities, the department shall give first priority to hiring
39 workers unemployed as a result of reduced timber supply. If the

1 governor convenes an environmental restoration task force, then
2 projects funded from the amount provided in this subsection shall be
3 subject to review by the task force.

4 (8) The department of natural resources shall cooperate with the
5 department of community development and shall carry out its
6 responsibilities under the federally required April 20, 1992, flood
7 hazard reduction mitigation plan. Specifically, the department shall
8 implement the duties outlined in the flood reduction matrix dated
9 December 18, 1992, or as amended by federal requirement, in
10 consultation with the office of financial management.

11 (9) \$60,000 of the general fund--state appropriation is provided
12 solely for the department to contract for increased development of the
13 Mount Tahoma cross-country ski trails system.

14 (10) \$450,000, of which \$225,000 is from the resource management
15 cost account appropriation and \$225,000 is from the aquatic lands
16 enhancement account appropriation, is provided solely for the control
17 and eradication of Spartina.

18 (11) \$1,555,000 of the general fund--state appropriation is
19 provided solely for increased workload associated with forest practice
20 compliance and watershed management.

21 (12) The department of natural resources shall provide its
22 quarterly trust revenue forecast to the office of financial management
23 and the legislature on a timetable which is consistent with the
24 submission of the state economic and revenue forecast to the governor
25 and the legislature by the economic and revenue forecast council. In
26 preparing its forecasts and to the extent feasible, the department
27 shall use economic assumptions that are consistent with those used by
28 the economic and revenue forecast council.

29 (13) The full amount of the watershed restoration account
30 appropriation in this section is provided solely for the watershed
31 recovery partnership program established in Engrossed Substitute Senate
32 Bill No. 6243 (omnibus capital budget).

33 (14) \$50,000 of the general fund--state appropriation is provided
34 solely on a one-time basis for the implementation of Engrossed
35 Substitute House Bill No. 2521 (metals mining and milling). If the
36 bill is not enacted by June 30, 1994, the amount provided in this
37 subsection shall lapse. Consistent with section 27 of Engrossed
38 Substitute House Bill No. 2521, the metals mining advisory group shall
39 recommend to the legislature by January 1, 1995, a fee schedule that

1 fully supports all provisions of Engrossed Substitute House Bill No.
2 2521.

3 (15) \$5,000 of the general fund--state appropriation is provided
4 solely to implement Substitute Senate Bill No. 6556 (public lands
5 rental/TV districts). If the bill is not enacted by June 30, 1994, the
6 amount provided in this subsection shall lapse.

7 **Sec. 305.** 1994 sp.s. c 6 s 314 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF AGRICULTURE**

10	General Fund--State Appropriation	\$	((14,523,000))
11			<u>14,887,000</u>
12	General Fund--Federal Appropriation	\$	4,186,000
13	State Toxics Control Account Appropriation	\$	((1,103,000))
14			<u>1,043,000</u>
15	Weights and Measures Account Appropriation	\$	864,000
16	State Industrial Insurance Premium Refund Account		
17	Appropriation	\$	74,000
18	TOTAL APPROPRIATION	\$	((20,750,000))
19			<u>21,054,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$71,000 of the general fund--state appropriation is provided
23 solely to implement the Puget Sound water quality management plan
24 element NP-6. The department shall provide technical assistance to
25 local governments in the process of developing watershed management
26 plans.

27 (2) \$300,000 of the general fund--state appropriation and the
28 entire weights and measures account appropriation are provided solely
29 for the department's weights and measures program.

30 (3) \$493,000 of the general fund--state appropriation is provided
31 solely to promote international trade.

32 (4) The department shall report to the governor and the appropriate
33 fiscal committees of the legislature, by November 15, 1994, regarding
34 administrative costs of the agency and how such costs are being
35 allocated between programs and funds sources within the agency.

36 **Sec. 306.** 1994 sp.s. c 6 s 315 (uncodified) is amended to read as
37 follows:

1 **FOR THE OFFICE OF MARINE SAFETY**

2 Oil Spill Administration Account

3 Appropriation \$ 3,992,000

4 State Toxics Control Account Appropriation . . . \$ ((298,000))

5 282,000

6 TOTAL APPROPRIATION \$ ((4,290,000))

7 4,274,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$963,000 of the oil spill administration account appropriation
11 is provided solely for the implementation of a field operations program
12 in accordance with Substitute House Bill No. 1144. The marine
13 oversight board shall provide an assessment of the work plan to
14 implement the office of marine safety's field operations program. A
15 report containing the marine oversight board's assessment of the field
16 operations program, including recommendations for the allocation of
17 resources, shall be submitted to the office of financial management,
18 the office of marine safety, and appropriate committees of the
19 legislature by August 1, 1993.

20 (2) \$224,000 of the oil spill administration account appropriation
21 is provided solely for the implementation of a field operations program
22 on the Columbia river. This funding level assumes that the state of
23 Oregon will provide office space and other forms of in-kind support.

24 (3) \$153,000 of the oil spill administration account appropriation
25 is provided solely for the marine oversight board. After July 1, 1994,
26 funding provided in this subsection is for meeting-related costs only.

27 (End of part)

PART V
EDUCATION

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Sec. 501. 1994 sp.s. c 6 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$ ((~~6,007,518,000~~))
5,984,607,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The general fund appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) Allocations for certificated staff salaries for the 1993-94 and 1994-95 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in grades K-6 shall be the greater of that generated under (a) of this subsection, or under (d) and (e) of this subsection. Certificated staffing allocations shall be as follows:

(a) On the basis of each 1,000 average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units for grades K-12, excluding full time equivalent handicapped enrollment recognized for funding purposes under section 507 of this act;

(ii) 49 certificated instructional staff units, as required in RCW 28A.150.260(2)(b), for grades K-3, excluding full time equivalent handicapped students ages six through eight;

(iii) An additional 5.3 certificated instructional staff units for grades K-3;

(A) Funds provided under this subsection (2)(a)(iii) in excess of the amount required to maintain the statutory minimum ratio established under RCW 28A.150.260(2)(b) shall be allocated only if the district documents an actual ratio equal to or greater than 54.3 certificated instructional staff per thousand full time equivalent students in grades K-3. For any school district documenting a lower

1 certificated instructional staff ratio, the allocation shall be based
2 on the district's actual grades K-3 certificated instructional staff
3 ratio achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater.

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full time equivalent students in grades K-3 may dedicate
7 up to 1.3 of the 54.3 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-3. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year.

16 (C) Any district maintaining a ratio equal to or greater than 54.3
17 certificated instructional staff per thousand full time equivalent
18 students in grades K-3 may use allocations generated under this
19 subsection (2)(a)(iii) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 4-6. Funds allocated
23 under this subsection (2)(a)(iii) shall only be expended to reduce
24 class size in grades K-6. No more than 1.3 of the certificated
25 instructional funding ratio amount may be expended for provision of
26 classified instructional assistants; and

27 (iv) Forty-six certificated instructional staff units for grades 4-
28 12, excluding full time equivalent handicapped students ages nine and
29 above; and

30 (b) For school districts with a minimum enrollment of 250 full time
31 equivalent students whose full time equivalent student enrollment count
32 in a given month exceeds the first of the month full time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c) On the basis of full time equivalent enrollment in vocational
38 education programs and skill center programs approved by the
39 superintendent of public instruction, 0.92 certificated instructional

1 staff units and 0.08 certificated administrative staff units for each
2 16.67 full time equivalent vocational students;

3 (d) For districts enrolling not more than twenty-five average
4 annual full time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the state board of education and enroll not
7 more than twenty-five average annual full time equivalent students in
8 grades K-8:

9 (i) For those enrolling no students in grades seven and eight, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff unit
13 for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit for
18 each additional student enrolled.

19 (e) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full time equivalent students in grades K-8 and have been judged to be
24 remote and necessary by the state board of education:

25 (i) For enrollment of up to sixty annual average full time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full time
29 equivalent students in grades 7 and 8, 0.92 certificated instructional
30 staff units and 0.08 certificated administrative staff units.

31 (f) For districts operating no more than two high schools with
32 enrollments of less than three hundred average annual full time
33 equivalent students, for enrollment in grades 9-12 in each such school,
34 other than alternative schools:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational and handicapped full time equivalent
12 students.

13 (g) For each nonhigh school district having an enrollment of more
14 than seventy annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-8 program or a grades
16 1-8 program, an additional one-half of a certificated instructional
17 staff unit;

18 (h) For each nonhigh school district having an enrollment of more
19 than fifty annual average full time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a grades
21 1-6 program, an additional one-half of a certificated instructional
22 staff unit.

23 (3) Allocations for classified salaries for the 1993-94 and 1994-95
24 school years shall be calculated using formula-generated classified
25 staff units determined as follows:

26 (a) For enrollments generating certificated staff unit allocations
27 under subsection (2) (d) through (h) of this section, one classified
28 staff unit for each three certificated staff units allocated under such
29 subsections.

30 (b) For all other enrollment in grades K-12, including vocational
31 but excluding handicapped full time equivalent enrollments, one
32 classified staff unit for each sixty average annual full time
33 equivalent students.

34 (c) For each nonhigh school district with an enrollment of more
35 than fifty annual average full time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit.

38 (4) Fringe benefit allocations shall be calculated at a rate of
39 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-

1 95 school year of certificated salary allocations provided under
2 subsection (2) of this section, and a rate of 18.73 percent in the
3 1993-94 school year and 18.73 percent in the 1994-95 school year of
4 classified salary allocations provided under subsection (3) of this
5 section.

6 (5) Insurance benefit allocations shall be calculated at the rates
7 specified in section 504 of this act, based on:

8 (a) The number of certificated staff units determined in subsection
9 (2) of this section; and

10 (b) The number of classified staff units determined in subsection
11 (3) of this section multiplied by 1.152. This factor is intended to
12 adjust allocations so that, for the purposes of distributing insurance
13 benefits, full time equivalent classified employees may be calculated
14 on the basis of 1440 hours of work per year, with no individual
15 employee counted as more than one full time equivalent.

16 (6)(a) For nonemployee-related costs associated with each
17 certificated staff unit allocated under subsection (2) (a), (b), and
18 (d) through (h) of this section, there shall be provided a maximum of
19 \$7,251 per certificated staff unit in the 1993-94 school year and a
20 maximum of \$7,439 per certificated staff unit in the 1994-95 school
21 year.

22 (b) For nonemployee-related costs associated with each certificated
23 staff unit allocated under subsection (2)(c) of this section, there
24 shall be provided a maximum of \$13,817 per certificated staff unit in
25 the 1993-94 school year and a maximum of \$14,176 per certificated staff
26 unit in the 1994-95 school year.

27 (7) Allocations for substitute costs for classroom teachers shall
28 be distributed at a maximum rate of \$341 for the 1993-94 school year
29 and \$341 per year for the 1994-95 school year for allocated classroom
30 teachers. Solely for the purposes of this subsection, allocated
31 classroom teachers shall be equal to the number of certificated
32 instructional staff units allocated under subsection (2) of this
33 section, multiplied by the ratio between the number of actual basic
34 education certificated teachers and the number of actual basic
35 education certificated instructional staff reported state-wide for the
36 1992-93 school year.

37 (8) Any school district board of directors may petition the
38 superintendent of public instruction by submission of a resolution
39 adopted in a public meeting to reduce or delay any portion of its basic

1 education allocation for any school year. The superintendent of public
2 instruction shall approve such reduction or delay if it does not impair
3 the district's financial condition. Any delay shall not be for more
4 than two school years. Any reduction or delay shall have no impact on
5 levy authority pursuant to RCW 84.52.0531 and local effort assistance
6 pursuant to chapter 28A.500 RCW.

7 (9) The superintendent may distribute a maximum of \$4,953,000
8 outside the basic education formula during fiscal years 1994 and 1995
9 as follows:

10 (a) For fire protection for school districts located in a fire
11 protection district as now or hereafter established pursuant to chapter
12 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
13 and a maximum of \$419,000 may be expended in fiscal year 1995.

14 (b) For summer vocational programs at skills centers, a maximum of
15 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
16 \$1,924,000 may be expended in fiscal year 1995.

17 (c) A maximum of \$296,000 may be expended for school district
18 emergencies.

19 (10) The superintendent shall distribute a maximum of \$18,750,000
20 outside the basic education formula for the purchase of instructional
21 materials and technology related investments to improve learning for
22 all students. The superintendent shall allocate the funds at a maximum
23 rate of \$20.61 per full time equivalent student, beginning September 1,
24 1994, and ending June 30, 1995, except that each skill center shall be
25 allocated \$40,000 instead of receiving a per student allocation from
26 participating school districts. The expenditure of the funds shall be
27 determined at each school site by the school building staff, parents,
28 and the community where site-based decision-making has been adopted or,
29 where not adopted, by the building staff including itinerant teachers.
30 Expenditures on technology investments by a school site should, to the
31 greatest extent possible, be consistent with the district's technology
32 plan. School districts shall distribute all funds received without
33 deduction for indirect costs. Funds provided by this subsection do not
34 fall within the definition of basic education under Article IX of the
35 state Constitution.

36 (11) For the purposes of RCW 84.52.0531, the increase per full time
37 equivalent student in state basic education appropriations provided
38 under this act, including appropriations for salary and benefits
39 increases, is 1.0 percent from the 1992-93 school year to the 1993-94

1 school year, and 1.0 percent from the 1993-94 school year to the
2 1994-95 school year.

3 (12) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2) (b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2) (a) through (h) of this
16 section shall be reduced in increments of twenty percent per year.

17 **Sec. 502.** 1994 sp.s. c 6 s 503 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **INSURANCE BENEFIT ADJUSTMENTS**

21 General Fund Appropriation \$ ((3,539,000))
22 3,497,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Allocations for insurance benefits from general fund
26 appropriations provided under section 502 of this act shall be
27 calculated at a rate of \$317.79 per month for each certificated staff
28 unit, and for each classified staff unit adjusted pursuant to section
29 502(5)(b) of this act.

30 (2) The appropriation in this section is provided solely to
31 increase insurance benefit allocations for state-funded certificated
32 and classified staff for the 1994-95 school year, effective October 1,
33 1994, to a rate of \$322.90 as distributed pursuant to this section.
34 The rates specified in this section are subject to revision each year
35 by the legislature.

36 (a) Effective October 1, 1994, for the 1994-95 school year, an
37 increase of \$5.11 in insurance benefit allocations per month is
38 provided for state-funded staff units in the following programs:

1 General apportionment under section 502(5) of this act; handicapped
2 program under section 507 of this act; educational service districts
3 under section 509 of this act; and institutional education under
4 section 512 of this act.

5 (b) The increases in insurance benefit allocations for the
6 following categorical programs shall be calculated by increasing the
7 annual state funding rates by the amounts specified in this subsection.
8 Effective October 1, 1994, the maximum rate adjustments provided on an
9 annual basis under this section for the 1994-95 school year are:

10 (i) For pupil transportation, an increase of (~~(\$-.05)~~) \$.043 per
11 weighted pupil-mile for the 1994-95 school year;

12 (ii) For learning assistance, an increase of (~~(\$1.28 per pupil)~~)
13 \$1.17 per eligible student for the 1994-95 school year;

14 (iii) For education of highly capable students, an increase of
15 (~~(\$-.32)~~) \$.30 per pupil for the 1994-95 school year;

16 (iv) For transitional bilingual education, an increase of (~~(\$-.83)~~)
17 \$.76 per pupil for the 1994-95 school year.

18 **Sec. 503.** 1994 sp.s. c 6 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
21 General Fund Appropriation \$ (~~(344,886,000)~~)
22 342,978,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the
26 remaining months of the 1992-93 school year.

27 (2) A maximum of \$1,072,000 may be expended for regional
28 transportation coordinators and related activities. The transportation
29 coordinators shall:

30 (a) Ensure that data submitted by school districts for state
31 transportation funding shall, to the greatest extent practical, reflect
32 the actual transportation activity of each district;

33 (b) Prepare a catalog of hazardous walking conditions submitted for
34 state funding by each school district by category such as: Type of
35 hazard; number of years the hazard has been submitted for reimbursement
36 (to the extent known); potential for mitigation; entity that would be
37 responsible for mitigation; and status of mitigation effort, if any;

1 (c) Regarding small schools receiving bonus units under section 502
2 of this act, for comparison purposes, prepare an analysis of travel
3 times for students to contiguous school districts. The analysis shall
4 be submitted to the office of financial management and the fiscal
5 committees of the legislature by December 1, 1994; and

6 (d) Prepare an analysis of the small fleet rate contained in the
7 state transportation allocation formula. The analysis shall be
8 submitted to the office of financial management and the fiscal
9 committees of the legislature by December 1, 1994.

10 The superintendent of public instruction shall, to the extent
11 possible, consolidate the functions of regional transportation
12 coordinators and regional traffic safety education coordinators in
13 order to increase efficiency in the delivery of services state-wide.

14 (3) For eligible school districts, the small-fleet maintenance
15 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
16 and \$1.79 in the 1994-95 school year per weighted pupil-mile.

17 (4) \$180,000 is provided solely for the transportation of students
18 enrolled in "choice" programs. Transportation shall be limited to low-
19 income students who are transferring to "choice" programs solely for
20 educational reasons. The superintendent shall provide a report to the
21 appropriate policy and fiscal committees of the legislature concerning
22 the use of these moneys by November 1, 1993.

23 (5) The superintendent of public instruction shall evaluate current
24 and alternative methods of purchasing school buses and propose the most
25 efficient and effective method for purchasing school buses. The
26 superintendent shall submit a report to the house appropriations
27 committee and the senate ways and means committee by December 15, 1993.
28 Any future proposals for purchasing school buses for schools in the
29 state of Washington shall incorporate the most cost effective method
30 found as a result of this evaluation.

31 **Sec. 504.** 1994 sp.s. c 6 s 505 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
34 **PROGRAMS**

35	General Fund--State Appropriation	\$	((870,001,000))
36			<u>877,226,000</u>
37	General Fund--Federal Appropriation	\$	98,684,000
38	TOTAL APPROPRIATION	\$	((968,685,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund--state appropriation includes such funds as are necessary for the remaining months of the 1992-93 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1993-94 and 1994-95 school years in accordance with districts' handicapped enrollments and the allocation model established in LEAP Document 13 as developed on January 31, 1994, at 15:30 hours, and in accordance with Substitute Senate Bill No. 5727 (Title XIX funding), if enacted.

(3) A maximum of \$678,000 may be expended from the general fund--state appropriation to fund 5.43 full time equivalent teachers and 2.1 full time equivalent aides at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$1,000,000 of the general fund--federal appropriation is provided solely for projects to provide handicapped students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

(5) The superintendent of public instruction shall distribute salary and fringe benefit allocations for state supported staff units in the handicapped education program in the same manner as is provided for basic education program staff.

Sec. 505. 1994 sp.s. c 6 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation	\$	((26,318,000))
		<u>27,355,000</u>
General Fund--Federal Appropriation	\$	8,548,000
TOTAL APPROPRIATION	\$	((34,866,000))
		<u>35,903,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The general fund--state appropriation includes such funds as
2 are necessary for the remaining months of the 1992-93 school year.

3 (2) State funding provided under this section is based on salaries
4 and other expenditures for a 220-day school year. The superintendent
5 of public instruction shall monitor school district expenditure plans
6 for institutional education programs to ensure that districts plan for
7 a full-time summer program.

8 (3) Average staffing ratios for each category of institution shall
9 not exceed the rates specified in the legislative budget notes.

10 **Sec. 506.** 1994 sp.s. c 6 s 508 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
13 **CAPABLE STUDENTS**

14 General Fund Appropriation \$ ((8,939,000))
15 8,889,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation includes such funds as are necessary for the
19 remaining months of the 1992-93 school year.

20 (2) Allocations for school district programs for highly capable
21 students shall be distributed for up to one and one-half percent of
22 each district's full time equivalent basic education act enrollment.

23 (3) \$435,000 of the appropriation is for the Centrum program at
24 Fort Worden state park.

25 **Sec. 507.** 1994 sp.s. c 6 s 509 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
28 **BILINGUAL PROGRAMS**

29 General Fund Appropriation \$ ((47,057,000))
30 46,450,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation provides such funds as are necessary for the
34 remaining months of the 1992-93 school year.

35 (2) The superintendent shall distribute a maximum of \$628.90 per
36 eligible bilingual student in the 1993-94 and the 1994-95 school years.

1 (3) Allocations to school districts shall be calculated on the
2 basis of full time enrollment at an annual rate of up to \$26.30 per
3 student. For school districts enrolling not more than one hundred
4 average annual full time equivalent students, and for small school
5 plants within any school district designated as remote and necessary
6 schools, the allocations shall be as follows:

7 (a) Enrollment of not more than 60 average annual full time
8 equivalent students in grades kindergarten through six shall generate
9 funding based on sixty full time equivalent students;

10 (b) Enrollment of not more than 20 average annual full time
11 equivalent students in grades seven and eight shall generate funding
12 based on twenty full time equivalent students; and

13 (c) Enrollment of not more than 60 average annual full time
14 equivalent students in grades nine through twelve shall generate
15 funding based on sixty full time equivalent students.

16 (4) Receipt by a school district of one-fourth of the district's
17 allocation of funds under this section for the 1994-95 school year, as
18 determined by the superintendent of public instruction, shall be
19 conditioned on a finding by the superintendent that the district is
20 enrolled as a medicaid service provider and is actively pursuing
21 federal matching funds for medical services provided through special
22 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
23 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
24 June 30, 1993, the limitations imposed by this subsection shall not
25 take effect.

26 **Sec. 510.** 1994 sp.s. c 6 s 512 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**
29 **PROGRAMS**

30 General Fund Appropriation \$ ((76,174,000))
31 75,861,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$39,934,000 is provided for student learning improvement
35 grants for the 1994-95 school year to implement education reform under
36 RCW 28A.300.138. The grants shall be allocated based on the number of
37 full time equivalent certificated staff employed in eligible schools of
38 a district. The allocation shall not exceed \$800 per full time

1 equivalent certificated staff and shall be allocated in fiscal year
2 1995, beginning September 1, 1994.

3 (2) \$2,190,000 is provided solely for training of paraprofessional
4 classroom assistants and classroom teachers to whom the assistants are
5 assigned.

6 (3) \$3,900,000 is provided solely for the twenty-first century
7 pilot programs for the remaining months of the 1992-93 school year and
8 for the 1993-94 school year.

9 (4) ~~\$(3,317,000)~~ 3,004,000 is provided solely for the operation
10 of the commission on student learning under Engrossed Substitute House
11 Bill No. 1209 (education reform). The commission on student learning
12 shall report on a regular basis regarding proposed activities and
13 expenditures of the commission.

14 (5) \$1,683,000 is provided solely for development of assessments as
15 required in Engrossed Substitute House Bill No. 1209 (education
16 reform).

17 (6) \$2,550,000 is provided for school-to-work transition projects
18 in the common schools, including state support activities, under
19 Engrossed Substitute House Bill No. 1209 (education reform) and
20 Engrossed Substitute House Bill No. 1820 (school-to-work transition).

21 (7) \$3,300,000 is provided for mentor teacher assistance, including
22 state support activities, under Engrossed Substitute House Bill No.
23 1209 (education reform). Of this amount, \$400,000 is provided to
24 establish one to three pilot projects pairing full-time mentor teachers
25 with experienced teachers who are having difficulties and full-time
26 mentor teachers with beginning teachers, as authorized under section
27 402 of Engrossed Substitute House Bill No. 1209.

28 (8) \$900,000 is provided for superintendent and principal
29 internships, including state support activities, under Engrossed
30 Substitute House Bill No. 1209 (education reform).

31 (9) \$4,500,000 is provided for improvement of technology
32 infrastructure and educational technology support centers, including
33 state support activities, under Engrossed Substitute House Bill No.
34 1209 (education reform).

35 (10) \$8,000,000 is provided for grants to school districts to
36 provide a continuum of care for children and families to help children
37 become ready to learn. Grant proposals from school districts shall
38 contain local plans designed collaboratively with community service
39 providers. If a continuum of care program exists in the area in which

1 the school district is located, the local plan shall provide for
2 coordination with existing programs to the greatest extent possible.
3 Grant funds shall be allocated pursuant to part IX of Engrossed
4 Substitute House Bill No. 1209 (education reform).

5 (11) \$5,000,000 is provided solely for the meals for kids program
6 under Substitute Senate Bill No. 5971 (school meals) and shall be
7 distributed as follows:

8 (a) \$442,000 is provided solely for start-up grants for schools not
9 eligible for federal start-up grants and for summer food service
10 programs.

11 (b) \$4,558,000 is provided solely to increase the state subsidy for
12 free and reduced-price breakfasts.

13 (12) \$900,000 is provided for technical assistance related to
14 education reform through the office of the superintendent of public
15 instruction, in consultation with the commission on student learning,
16 as specified in RCW 28A.300.130 (center for the improvement of student
17 learning).

18 **Sec. 511.** 1994 sp.s. c 6 s 516 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**

21 General Fund Appropriation	\$	((15,250,000))
22		<u>35,250,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The state board of education shall verify
25 that projects authorized for state matching funds under the state
26 omnibus capital budget are completed according to the purposes for
27 which the state matching funds are provided.

28 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1994 sp.s. c 6 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation	\$	((674,899,000))
		<u>675,154,000</u>
General Fund--Federal Appropriation	\$	11,403,000
Industrial Insurance Premium Refund		
Account Appropriation	\$	12,000
Employment and Training Trust		
Fund Appropriation	\$	35,120,000
TOTAL APPROPRIATION	\$	((721,434,000))
		<u>721,689,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,883,000 of the general fund--state appropriation is provided solely for 500 supplemental FTE enrollment slots to implement section 17, chapter 315, Laws of 1991 (timber-dependent communities).

(2) \$35,120,000 of the employment and training trust fund appropriation is provided solely for training and related support services specified in Engrossed Substitute House Bill No. 1988 (employment and training). Of this amount:

(a) \$27,630,000 shall provide enrollment opportunity for 3,500 full time equivalent students in fiscal year 1994 and 5,000 full time equivalent students in fiscal year 1995. The state board for community and technical colleges shall allocate the enrollments, with a minimum of 225 each year to Grays Harbor College;

(b) \$7,490,000 shall provide child care assistance, transportation, and financial aid for the student enrollments funded in (a) of this subsection.

If Engrossed Substitute House Bill No. 1988 is not enacted by June 30, 1993, this appropriation shall lapse.

(3) \$3,725,000 of the general fund--state appropriation is provided solely for assessment of student outcomes at community and technical colleges.

1 (4) \$1,412,000 of the general fund--state appropriation is provided
2 solely to recruit and retain minorities.

3 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
4 variance limit and college districts may enroll students above the
5 general fund--state level.

6 (6) For fiscal year 1994, the appropriations in this section shall
7 not be used for salary increases including increments, but may be used
8 for increments required to be paid under chapter 41.56 or 41.06 RCW
9 except as restricted under section 913 of this act.

10 (7) For fiscal year 1995, colleges allocated funds from
11 appropriations in this section shall not grant salary increases from
12 any fund source, but may grant increments to classified staff and full-
13 time faculty whose annual base salary is less than \$45,000. Faculty
14 increments shall be effective during the first month of the academic
15 year. Funding of increments for faculty is limited to savings
16 available from full-time faculty turnover and a maximum of \$1,140,000
17 of the general fund--state appropriation. Section 915, chapter 224,
18 Laws of 1993 sp. sess. does not apply to the increases authorized under
19 this subsection.

20 (8) \$297,000 of the general fund--state appropriation is provided
21 solely for the two-plus-two program at Olympic College.

22 (9) \$3,364,000 of the general fund--state appropriation is provided
23 solely for instructional equipment for technical colleges.

24 (10) For fiscal year 1995, technical colleges may increase tuition
25 and fees to conform with the percentage increase in community college
26 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,
27 notwithstanding RCW 43.135.055.

28 (11) \$225,000 of the general fund--state appropriation is provided
29 solely to implement Substitute House Bill No. 2210 (creating a new
30 community college district). If the bill is not enacted by June 30,
31 1994, the amount provided in this subsection shall lapse.

32 (12) \$1,000,000 of the general fund--state appropriation is
33 provided for instructional equipment purchases for community and
34 technical colleges. Each college district shall match its allocation
35 of this appropriation with an equal amount of funds from private or
36 other noncollege sources.

37 **Sec. 602.** 1994 sp.s. c 6 s 603 (uncodified) is amended to read as
38 follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund Appropriation	\$	((504,130,000))
3			<u>502,060,000</u>
4	Medical Aid Fund Appropriation	\$	4,083,000
5	Accident Fund Appropriation	\$	3,840,000
6	Death Investigations Account Appropriation . . .	\$	1,427,000
7	Health Services Account Appropriation	\$	5,800,000
8	TOTAL APPROPRIATION	\$	((519,380,000))
9			<u>517,210,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$7,201,000 of the general fund appropriation is provided solely
13 to operate upper-division and graduate level courses offered at the
14 Tacoma branch campus.

15 (2) \$7,713,000 of the general fund appropriation is provided solely
16 to operate upper-division and graduate level courses offered at the
17 Bothell branch campus.

18 (3) The University of Washington shall prepare a plan to identify
19 and remedy the cause of disparate market gaps in compensation for
20 professional/exempt employees and librarians. The plan to remedy the
21 causes shall be presented to the legislative fiscal and policy
22 committees by July 1, 1994. The plan will delineate what corrective
23 actions the university will implement, independent of legislative
24 action, in both the short-term and long-term.

25 (4) \$2,300,000 of the health services account appropriation is
26 provided solely for the implementation of Engrossed Second Substitute
27 Senate Bill No. 5304 (health care reform) to increase the supply of
28 primary health care providers. If Engrossed Second Substitute Senate
29 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
30 lapse.

31 (5) \$300,000 of the health services account appropriation is
32 provided solely to expand community-based training for physician
33 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
34 enacted by June 30, 1993, this appropriation shall lapse.

35 (6) \$300,000 of the health services account appropriation is
36 provided solely for the advanced registered nurse program. If
37 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
38 30, 1993, this appropriation shall lapse.

1 (7) \$2,900,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to Engrossed House Bill No. 2123.

4 (8) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (9) \$648,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (10) The University of Washington shall maintain essential
9 requirements level funding for the family practice residency network
10 within the school of medicine.

11 (11) \$25,000 of the general fund appropriation is provided solely
12 for the Thomas Burke Memorial Washington State Museum for meeting
13 obligations created by the federal Native American Graves Protection
14 and Repatriation Act of 1991, and for assistance in preparing rare
15 Oligocene period whale fossils found on the Olympic Peninsula.

16 (12) The Death Investigation Council, in consultation with the
17 Washington state toxicology laboratory, shall prepare a plan for
18 billing clients for services. The plan is to be implemented in 1995-
19 97, and revenue from client billings shall be sufficient to cover the
20 projected budget deficit for 1995-97.

21 **Sec. 603.** 1994 sp.s. c 6 s 604 (uncodified) is amended to read as
22 follows:

23 **FOR WASHINGTON STATE UNIVERSITY**

24	General Fund Appropriation	\$	((290,469,000))
25			<u>288,849,000</u>
26	Health Services Account Appropriation	\$	1,400,000
27	TOTAL APPROPRIATION	\$	((291,869,000))
28			<u>290,249,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,811,000 of the general fund appropriation is provided solely
32 to operate upper-division and graduate level courses and other
33 educational services offered at the Vancouver branch campus.

34 (2) \$5,697,000 of the general fund appropriation is provided solely
35 to operate upper-division and graduate level courses and other
36 educational services offered at the Tri-Cities branch campus.

1 (3) \$6,748,000 of the general fund appropriation is provided solely
2 to operate graduate and professional level courses and other
3 educational services offered at the Spokane branch campus.

4 (4) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (5) \$280,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (6) \$1 of the general fund appropriation is provided solely for the
9 implementation of section 7 of Second Engrossed Substitute House Bill
10 No. 1309 or substantially similar legislation.

11 (7) \$1,400,000 of the health services account appropriation is
12 provided solely for health benefits for teaching and research
13 assistants pursuant to Engrossed House Bill No. 2123.

14 (8) \$262,000 of the general fund appropriation is provided solely
15 for the poultry diagnostic lab.

16 (9) \$120,000 of the general fund appropriation is provided solely
17 for the aquaculture certification center.

18 (10)(a) To protect children and adults from inappropriate pesticide
19 exposure in public schools, the cooperative extension service shall
20 make available upon request a model integrated pest management program
21 for use by local public school districts. The model program shall
22 maximize reliance on natural pest controls least harmful to people and
23 the environment.

24 (b) School district implementation of model integrated pest
25 management programs shall involve parents, teachers, and staff.

26 **Sec. 604.** 1994 sp.s. c 6 s 606 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund Appropriation	\$	((66,003,000))
30			<u>65,457,000</u>
31	Industrial Insurance Premium Refund Account		
32	Appropriation	\$	10,000
33	Health Services Account Appropriation	\$	140,000
34	TOTAL APPROPRIATION	\$	((66,153,000))
35			<u>65,607,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$372,000 of the general fund appropriation is provided solely
2 for assessment of student outcomes.

3 (2) \$140,000 of the general fund appropriation is provided solely
4 to recruit and retain minorities.

5 (3) \$140,000 of the health services account appropriation is
6 provided solely for health for benefits teaching and research
7 assistants pursuant to Engrossed House Bill No. 2123.

8 **Sec. 605.** 1994 sp.s. c 6 s 613 (uncodified) is amended to read as
9 follows:

10 **FOR WASHINGTON STATE LIBRARY**

11	General Fund--State Appropriation	\$	((14,172,000))
12			<u>14,412,000</u>
13	General Fund--Federal Appropriation	\$	4,796,000
14	General Fund--Private/Local Appropriation	\$	46,000
15	TOTAL APPROPRIATION	\$	((19,014,000))
16			<u>19,254,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$2,385,516 of the general fund--state
19 appropriation and \$54,000 from federal funds are provided solely for a
20 contract with the Seattle public library for library services for the
21 blind and physically handicapped.

22 **Sec. 606.** 1994 sp.s. c 6 s 617 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE SCHOOL FOR THE DEAF**

25	General Fund--State Appropriation	\$	((12,557,000))
26			<u>12,670,000</u>
27	General Fund--Private/Local Appropriation	\$	40,000
28	Industrial Insurance Premium Refund Account		
29	Appropriation	\$	9,000
30	TOTAL APPROPRIATION	\$	((12,606,000))
31			<u>12,719,000</u>

32 **Sec. 607.** 1993 sp.s. c 22 s 816 (uncodified) is amended to read as
33 follows:

34 **FOR CENTRAL WASHINGTON UNIVERSITY**

35 **Asbestos and PCB abatement (94-1-003)**

1	((Reappropriation)) Appropriation:	
2	CWU Cap Proj Acct	\$ 100,000
3	Prior Biennia (Expenditures)	\$((1,605,388))
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$((1,705,388))
7		<u>100,000</u>

8 (End of part)

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PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701.** A new section is added to 1993 sp.s. c 24 to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation \$ 127,000,000

The appropriation in this section is provided for the payment or defeasance of debt service obligations on outstanding state general obligation bonds selected by the state finance committee, including administrative expenses associated with this transaction. The debt service obligations selected for payment or defeasance may consist of obligations to pay principal of or interest on all or any portion of any maturity of one or more outstanding state general obligation bond issues. The provision for such payment or defeasance shall be made by the irrevocable deposit in trust of money and or government obligations, as defined in chapter 39.53 RCW, sufficient to meet the debt service obligations selected for payment or defeasance in a manner that complies with applicable federal arbitrage regulations.

NEW SECTION. **Sec. 702.** 1993 sp.s. c 24 s 709 (uncodified) is repealed.

Sec. 703. 1993 sp.s. c 24 s 711 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--TORT DEFENSE SERVICES

General Fund Appropriation	\$	2,500,000
Special Fund Agency Tort Defense Services		
Revolving Fund Appropriation	\$	((1,000,000))
		<u>1,700,000</u>
TOTAL APPROPRIATION	\$	((3,500,000))
		<u>4,200,000</u>

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of tort defense

1 services from special funds, the state treasurer is directed to
2 transfer sufficient moneys from each special fund to the special fund
3 tort defense services revolving fund, in accordance with schedules
4 provided by the office of financial management. The governor shall
5 distribute the moneys appropriated in this section to agencies to pay
6 for tort defense services.

7 NEW SECTION. **Sec. 704.** A new section is added to 1993 sp.s. c 24
8 to read as follows:

9 **FOR THE GOVERNOR--FOR TRANSFER TO DATA PROCESSING REVOLVING ACCOUNT**

10 General Fund Appropriation \$ 40,000,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 the design, development, and implementation of a modern human resources
14 information system (HRIS) to support the personnel and payroll business
15 functions of state government. Authority to expend funds for the
16 development and implementation of this project is subject to
17 appropriation and is conditioned on compliance with RCW 43.105.190.

18 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1994 sp.s. c 6 s 803 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums tax distribution	\$	((4,369,500))
		<u>5,464,720</u>
General Fund Appropriation for public utility		
district excise tax distribution	\$	((27,050,294))
		<u>26,946,655</u>
General Fund Appropriation for prosecuting		
attorneys' salaries	\$	((3,300,000))
		<u>3,007,496</u>
General Fund Appropriation for motor vehicle		
excise tax distribution	\$	((96,797,347))
		<u>95,167,139</u>
General Fund Appropriation for local mass		
transit assistance	\$	((297,185,157))
		<u>301,166,583</u>
General Fund Appropriation for camper and		
travel trailer excise tax distribution	\$	((2,817,271))
		<u>3,125,724</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	((2,623,676))
		<u>1,573,343</u>
<u>General Fund Appropriation for senior citizen</u>		
<u>property tax deferral distribution</u>	<u>\$</u>	<u>1,040,000</u>
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution	\$	((154,000))
		<u>143,305</u>
Liquor Excise Tax Fund Appropriation for		
liquor excise tax distribution	\$	((22,875,500))
		<u>22,375,259</u>
Motor Vehicle Fund Appropriation for motor		

1	vehicle fuel tax and overload penalties	
2	distribution	\$ ((410,702,520))
3		<u>414,783,928</u>
4	Liquor Revolving Fund Appropriation for liquor	
5	profits distribution	\$ ((44,296,710))
6		<u>45,288,725</u>
7	Timber Tax Distribution Account Appropriation	
8	for distribution to "Timber" counties	\$ ((139,375,055))
9		<u>122,513,524</u>
10	Municipal Sales and Use Tax Equalization Account	
11	Appropriation	\$ ((51,035,317))
12		<u>50,798,014</u>
13	County Sales and Use Tax Equalization Account	
14	Appropriation	\$ ((15,717,879))
15		<u>12,167,710</u>
16	Death Investigations Account Appropriation	
17	for distribution to counties for publicly	
18	funded autopsies	\$ ((1,400,000))
19		<u>1,185,387</u>
20	County Criminal Justice Account Appropriation . .	\$ ((58,818,768))
21		<u>56,623,782</u>
22	Municipal Criminal Justice Account Appropriation	\$ ((23,896,400))
23		<u>22,583,291</u>
24	TOTAL APPROPRIATION	\$ ((1,202,415,394))
25		<u>1,185,954,585</u>

26 The total expenditures from the state treasury under the
27 appropriations in this section shall not exceed the funds available
28 under statutory distributions for the stated purposes.

29 **Sec. 802.** 1993 sp.s. c 24 s 804 (uncodified) is amended to read as
30 follows:

31	FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION	
32	Forest Reserve Fund Appropriation for federal	
33	forest reserve fund distribution	\$ ((56,516,000))
34		<u>56,291,925</u>
35	General Fund Appropriation for federal flood	
36	control funds distribution	\$ ((46,000))
37		<u>40,946</u>
38	General Fund Appropriation for federal grazing	

1	fees distribution	\$	((52,000))
2			<u>48,537</u>
3	General Fund Appropriation for distribution of		
4	federal funds to counties in conformance with		
5	Public Law 97-99	\$	((400,000))
6			<u>968,985</u>
7	TOTAL APPROPRIATION	\$	((57,014,000))
8			<u>57,350,393</u>

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 803.** 1994 sp.s. c 6 s 804 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--TRANSFERS**

15	<u>General Fund: For transfer to the Support Enforcement</u>		
16	<u>Nonassistance Service Account</u>	\$	<u>2,330,000</u>
17	Flood Control Assistance Account: For transfer to		
18	the General Fund--State	\$	0
19	State Convention and Trade Center Account: For		
20	transfer to the State Convention and Trade		
21	Center Operations Account	\$	9,587,000
22	Water Quality Account: For transfer to the water		
23	pollution revolving fund. Transfers shall be made		
24	at intervals coinciding with deposits of federal		
25	capitalization grant money into the revolving fund.		
26	The amounts transferred shall not exceed the match		
27	required for each federal deposit	\$	21,500,000
28	Trust Land Purchase Account: For transfer to the		
29	General Fund	\$	((22,300,000))
30			<u>18,300,000</u>
31	General Government Special Revenue Fund--State		
32	Treasurer's Service Account: For transfer to the		
33	General Fund on or before June 30, 1995,		
34	an amount up to \$8,400,000 in excess of		
35	the cash requirements of the state treasurer's		
36	service account	\$	8,400,000
37	Public Works Assistance Account:		
38	For transfer to the General Fund	\$	35,000,000

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