
ENGROSSED SUBSTITUTE HOUSE BILL 1410

State of Washington

54th Legislature

1995 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Silver and Sommers; by request of Office of Financial Management)

Read first time 03/24/95.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1995, and ending June 30, 1997;
4 amending RCW 43.08.250, 70.105D.070, 86.26.007, 43.155.050, 74.14C.065,
5 and 43.131.370; reenacting and amending RCW 41.06.150; creating new
6 sections; providing an effective date; providing for submission of
7 sections of this act to a vote of the people; and declaring an
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
11 to the provisions set forth in the following sections, the several
12 amounts specified in the following sections, or so much thereof as
13 shall be sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for salaries, wages, and
15 other expenses of the agencies and offices of the state and for other
16 specified purposes for the fiscal biennium beginning July 1, 1995, and
17 ending June 30, 1997, except as otherwise provided, out of the several
18 funds of the state hereinafter named.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this section apply throughout this act.

3 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
4 June 30, 1996.

5 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
6 June 30, 1997.

7 (c) "FTE" means full time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse.

15 **PART I**
16 **GENERAL GOVERNMENT**

17 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

18	General Fund Appropriation	\$	47,675,000
19	Health Services Account Appropriation	\$	1,421,000
20	TOTAL APPROPRIATION	\$	49,096,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$1,421,000 of the health services account
23 appropriation is provided solely for implementing Substitute House Bill
24 No. 1262 (creation of joint committee in health systems oversight). If
25 the bill is not enacted by June 30, 1995, the entire health services
26 account appropriation shall lapse.

27 **NEW SECTION. Sec. 102. FOR THE SENATE**

28	General Fund Appropriation	\$	36,668,000
29	Health Services Account Appropriation	\$	1,421,000
30	TOTAL APPROPRIATION	\$	38,089,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$1,421,000 of the health services account
33 appropriation is provided solely for implementing Substitute House Bill
34 No. 1262 (creation of joint committee in health systems oversight). If

1 the bill is not enacted by June 30, 1995, the entire health services
2 account appropriation shall lapse.

3 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

4	General Fund--State Appropriation	\$	3,083,000
5	General Fund--Federal Appropriation	\$	545,000
6	Health Services Account Appropriation	\$	274,000
7	Medical Aid Account Appropriation	\$	75,000
8	Accident Account Appropriation	\$	75,000
9	TOTAL APPROPRIATION	\$	4,052,000

10 (1) \$545,000 of the general fund--state appropriation and \$545,000
11 of the general fund--federal appropriation are provided solely to
12 develop and implement a welfare reform evaluation plan in accordance
13 with the requirements of Engrossed Second Substitute House Bill No.
14 1481. If the bill is not enacted by June 30, 1995, the amount provided
15 in this subsection shall lapse.

16 (2) \$274,000 of the health services account appropriation is
17 provided solely for a study of current health care practices in
18 correctional institutions, including a review of the feasibility and
19 cost effectiveness of contracting out for medical services.

20 (3) \$75,000 of the medical aid account state appropriation and
21 \$75,000 of the accident account state appropriation are provided solely
22 for a study of the workers' compensation program of the department of
23 labor and industries. This study shall include, but not be limited to:

24 (a) A determination of the cost effectiveness of the operation of the
25 workers' compensation program through the state industrial insurance
26 fund, compared with programs operated by private insurers or programs
27 state-managed or sponsored in other states and compared with self-
28 insurance arrangements and retrospective rating programs in this and
29 other states; (b) the effectiveness of the industrial insurance fund in
30 improving workplace safety, injury experience rates, return-to-work
31 rates, long term disability duration and litigation rates, and in
32 reducing the incidence of fraud and repeat claims for the same workers,
33 relative to other states and other public and private workers'
34 compensation arrangements, and (c) the solvency of the industrial
35 insurance fund as measured by national association of insurance
36 commissioners standards for liquidity, leverage, and reserve adequacy.
37 The legislative budget committee shall submit an interim report to the
38 appropriate policy and fiscal committees of the legislature no later

1 than December 1, 1995, and shall submit a final report to those
2 committees no later than December 1, 1996.

3 (4) The legislative budget committee shall study the impact of the
4 prevailing wage requirements enumerated in chapter 39.12 RCW. The
5 study shall include but not be limited to consideration of the
6 following: (a) The cost to the state, municipal and county governments
7 for administration and compliance with prevailing wage laws; (b)
8 whether other states have exempted certain capital projects from
9 prevailing wage laws, and what savings or costs have resulted; (c) what
10 states have repealed prevailing wage requirements and what savings or
11 costs have resulted; (d) the possible impacts of prevailing wage
12 requirements on small and minority-owned enterprises; (e) the potential
13 savings that would be realized if construction of: (i) Common schools;
14 (ii) correctional facilities; (iii) highways; (iv) higher education
15 facilities; (v) ferries; (vi) projects with estimated costs below
16 selected cost thresholds; and (vii) all public works were exempted from
17 chapter 39.12 RCW; and (f) the extent to which chapter 39.12 RCW is or
18 may be affected by the federal employee requirement income security
19 act.

20 The legislative budget committee shall make a report of its
21 findings and recommendations to the appropriate policy and fiscal
22 committees of the legislature no later than December 1, 1996.

23 (5)(a) The legislative budget committee shall evaluate the fiscal
24 notes used by the legislature to inform it of the costs and savings
25 estimated to result from proposed legislation. The evaluation shall
26 identify: (i) Whether the process for developing fiscal notes has
27 adequate controls to ensure that the data and methodologies used are
28 current and reliable, and (ii) how the accuracy, reliability and
29 timeliness of fiscal notes can be improved.

30 (b) The study shall include: (i) A review of fiscal notes on
31 legislation pertaining to a variety of state programs; (ii) a survey of
32 fiscal note requirements, systems, and agencies in other states; (iii)
33 an analysis of methods used in the public and private sectors that
34 could be used to improve the reliability and accuracy and timeliness of
35 fiscal notes; (iv) identification of statutes, policies, and rules that
36 should be changed to improve the reliability and accuracy of fiscal
37 notes; (v) recommendations on when fiscal notes should be required;
38 (vi) recommendations on the appropriate assignment of responsibility
39 for the development of fiscal notes; and (vii) recommendations on how

1 the process for developing fiscal notes can be changed to reduce the
2 time it takes to produce a reliable and accurate fiscal note.

3 (c) The legislative budget committee shall make a report of its
4 findings and recommendations to the house of representatives
5 appropriations committee and the senate ways and means committee no
6 later than November 1, 1995.

7 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
8 **ACCOUNTABILITY PROGRAM COMMITTEE**

9 General Fund Appropriation \$ 3,300,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$976,000 of the general fund--state
12 appropriation is provided solely for the activities of the Washington
13 state institute for public policy. The institute shall continue to
14 receive and expend local funds made available through federal grants in
15 aid and other research resources.

16 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

17 Department of Retirement Systems Expense Account
18 Appropriation \$ 1,574,000

19 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
20 **COMMITTEE**

21 General Fund Appropriation \$ 9,353,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation shall be transferred to
24 the legislative systems revolving fund.

25 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

26 General Fund Appropriation \$ 6,541,000

27 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

28 General Fund Appropriation \$ 8,970,000

29 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

30 General Fund Appropriation \$ 3,101,000

31 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

1 General Fund Appropriation \$ 18,183,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$187,000 of the general fund appropriation is provided solely
5 for an additional judicial position and related support costs for the
6 court of appeals, division III, district 3, as authorized under chapter
7 420, Laws of 1993.

8 (2) Subsection (1) of this section shall take effect February 1,
9 1997.

10 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

11 General Fund Appropriation \$ 1,107,000

12 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund Appropriation \$ 23,323,000

14 Public Safety and Education Account

15 Appropriation \$ 35,384,000

16 Violence Reduction and Drug Enforcement

17 Account Appropriation \$ 9,668,000

18 Judicial Information Systems Account

19 Appropriation \$ 6,709,000

20 TOTAL APPROPRIATION \$ 75,084,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Funding provided in the judicial information systems account
24 shall be used to fund computer systems for the supreme court, the court
25 of appeals, and the office of the administrator for the courts.
26 Expanding services to the courts, technology improvements, and criminal
27 justice proposals shall receive priority consideration for the use of
28 these funds.

29 (2) \$9,668,000 of the violence reduction and drug enforcement
30 account appropriation is provided solely for the continuation of the
31 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
32 Snohomish, Clark, King, Spokane, and Yakima counties and for the
33 expansion of the programs into Benton-Franklin, Cowlitz, Kitsap,
34 Thurston, and Whatcom counties.

35 (3) \$373,000 of the public safety and education account
36 appropriation and \$373,000 of the judicial information system account

1 appropriation are provided solely for the enhanced security of
2 courthouses. If Substitute House Bill No. 1680 (court fines) is not
3 enacted by June 30, 1995, the amounts provided in this subsection shall
4 lapse.

5 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

6 General Fund Appropriation \$ 5,798,000

7 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

8 General Fund Appropriation \$ 485,000

9 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

10 General Fund Appropriation \$ 2,013,000

11 Industrial Insurance Premium Refund Account

12 Appropriation \$ 725

13 TOTAL APPROPRIATION \$ 2,013,725

14 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

15 General Fund Appropriation \$ 14,478,000

16 Archives and Records Management Account

17 Appropriation \$ 4,318,000

18 Department of Personnel Service Account

19 Appropriation \$ 609,000

20 TOTAL APPROPRIATION \$ 19,405,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$3,859,975 of the general fund appropriation is provided solely
24 to reimburse counties for the state's share of primary and general
25 election costs and the costs of conducting mandatory recounts on state
26 measures.

27 (2) \$5,183,762 of the general fund appropriation is provided solely
28 for the verification of initiative and referendum petitions,
29 maintenance of related voter registration records, legal advertising of
30 state measures, and the publication and distribution of the voters and
31 candidates pamphlet.

32 (3) \$182,000 of the general fund appropriation is provided solely
33 for costs associated with the inclusion of statements and other
34 materials in the voters pamphlet for the referendum petition required
35 by Substitute House Bill No. 1046 (amending the health services act of

1 1993). If the bill is not enacted by June 30, 1995, the amount
2 provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5 General Fund Appropriation \$ 303,000

6 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
7 **AFFAIRS**

8 General Fund Appropriation \$ 346,000

9 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

10 State Treasurer's Service Account
11 Appropriation \$ 10,485,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$310,000 of the state treasurer s service
14 account appropriation is provided solely to develop datalinks and
15 programs as necessary to carry out the treasurer s responsibilities
16 under Initiative 601.

17 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

18 General Fund Appropriation \$ 346,000
19 Municipal Revolving Account
20 Appropriation \$ 24,865,000
21 Auditing Services Revolving Account
22 Appropriation \$ 11,806,000
23 TOTAL APPROPRIATION \$ 37,017,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Audits of school districts by the division of municipal
27 corporations shall include findings regarding the accuracy of: (a)
28 Student enrollment data; and (b) the experience and education of the
29 district's certified instructional staff, as reported to the
30 superintendent of public instruction for allocation of state funding.

31 (2) \$326,000 of the general fund appropriation is provided solely
32 to conduct a performance audit of the office of the superintendent of
33 public instruction as required by Engrossed House Bill No. 1036

1 (requiring a performance audit). If the bill is not enacted by June
2 30, 1995, the amount in this subsection shall lapse.

3 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
4 **FOR ELECTED OFFICIALS**

5 General Fund Appropriation \$ 65,000

6 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

7 General Fund--State Appropriation \$ 7,533,000

8 General Fund--Federal Appropriation \$ 1,624,000

9 Public Safety and Education Account

10 Appropriation \$ 1,257,000

11 State Investment Board Expense Account

12 Appropriation \$ 4,000,000

13 New Motor Vehicle Arbitration Account

14 Appropriation \$ 1,804,000

15 Legal Services Revolving Account

16 Appropriation \$ 110,797,000

17 TOTAL APPROPRIATION \$ 127,015,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The attorney general shall report each fiscal year on actual
21 legal services expenditures and actual attorney staffing levels for
22 each agency receiving legal services. The report shall be submitted to
23 the office of financial management and the fiscal committees of the
24 senate and house of representatives no later than ninety days after the
25 end of each fiscal year.

26 (2) The attorney general shall include, at a minimum, the following
27 information with each bill sent to agencies receiving legal services:

28 (a) The number of hours and cost of attorney services provided during
29 the billing period; (b) cost of support staff services provided during
30 the billing period; (c) attorney general overhead and central support
31 costs charged to the agency for the billing period; (d) direct legal
32 costs, such as filing and docket fees, charged to the agency for the
33 billing period; and (e) other costs charged to the agency for the
34 billing period. The attorney general may, with approval of the office
35 of financial management change its billing system to meet the needs of
36 its user agencies.

1 (3) \$4,000,000 from the state investment board expense account
 2 appropriation is provided solely for attorney general costs and related
 3 expenses in aggressively pursuing litigation related to real estate
 4 investments on behalf of the state investment board. To the maximum
 5 extent possible, attorney general staff shall be used in pursuing this
 6 litigation.

7 (4) The attorney general shall distribute \$2,848,000 of the legal
 8 services revolving account appropriation and \$152,000 of the general
 9 fund--state appropriation for salaries and related benefits in a way
 10 that will maintain or increase the quality and experience of staff.
 11 Market value, specialization, retention, and merit (including billable
 12 hours) shall be the factors in determining the distribution of these
 13 funds. The salary increases granted under this subsection shall be in
 14 addition to those granted under section 714, and shall have the same
 15 effective date.

16 (5) \$880,000 of the general fund--state appropriation is provided
 17 solely for the monitoring of sellers of travel as directed by House
 18 Bill No. 1704 (eliminating registration requirements for sellers of
 19 travel). If the bill is not enacted by June 30, 1995, the amount in
 20 this subsection shall lapse.

21 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF FINANCIAL**
 22 **INSTITUTIONS**

23	General Fund Appropriation	\$	192,000
24	Securities Regulation Account		
25	Appropriation	\$	4,655,000
26	TOTAL APPROPRIATION	\$	4,847,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The general fund appropriation is provided
 29 solely for implementing House Bill No. 1348 (regulating escrow agents).
 30 If the bill is not enacted by June 30, 1995, the entire general fund
 31 appropriation shall lapse.

32 NEW SECTION. **Sec. 124. DEPARTMENT OF COMMUNITY, TRADE, AND**
 33 **ECONOMIC DEVELOPMENT**

34	General Fund--State Appropriation	\$	102,688,000
35	General Fund--Federal Appropriation	\$	182,857,000
36	General Fund--Private/Local Appropriation	\$	7,928,000
37	Public Safety and Education Account		

1	Appropriation	\$	3,960,000
2	Enhanced 911 Account Appropriation	\$	18,542,000
3	Fire Service Trust Account		
4	Appropriation	\$	90,000
5	Waste Reduction, Recycling, and Litter Control		
6	Account Appropriation	\$	1,946,000
7	Washington Marketplace Program Account		
8	Appropriation	\$	150,000
9	Public Works Assistance Account		
10	Appropriation	\$	1,068,000
11	Building Code Council Account		
12	Appropriation	\$	1,309,000
13	Fire Service Training Account		
14	Appropriation	\$	1,740,000
15	Administrative Contingency Account		
16	Appropriation	\$	1,476,000
17	Low-Income Weatherization Assistance Account		
18	Appropriation	\$	919,000
19	State Toxics Control Account		
20	Appropriation	\$	425,000
21	Violence Reduction and Drug Enforcement Account		
22	Appropriation	\$	2,642,000
23	Manufactured Home Installation Training Account		
24	Appropriation	\$	150,000
25	Washington Housing Trust Account		
26	Appropriation	\$	4,686,000
27	Public Facility Construction Revolving Account		
28	Appropriation	\$	238,000
29	Industrial Insurance Premium Refund Account		
30	Appropriation	\$	4,000
31	Energy Efficiency Services Account		
32	Appropriation	\$	977,000
33	TOTAL APPROPRIATION	\$	333,795,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$6,365,000 of the general fund--state appropriation is provided
37 solely for a contract with the Washington technology center. For work
38 essential to the mission of the Washington technology center and
39 conducted in partnership with universities, the center shall not pay

1 any increased indirect rate nor increases in other indirect charges
2 above the absolute amount paid during the 1993-95 biennium.

3 (2) \$994,000 of the general fund--state appropriation is provided
4 to implement Substitute House Bill No. 1724 (growth management). If
5 the bill is not enacted by June 30, 1995, this subsection is null and
6 void.

7 (3) \$10,000 of the general fund--state appropriation and \$4,271,000
8 of the general fund--private/local appropriation are contingent upon
9 the passage of House Bill No. 1742 (energy facilities site evaluation).
10 If the bill is not enacted by June 30, 1995, the appropriations
11 provided in this subsection shall be transferred to the state energy
12 office unless Engrossed Second Substitute House Bill No. 2009 is
13 enacted by June 30, 1995, in which case these amounts remain
14 appropriated to the department of community, trade, and economic
15 development.

16 (4) \$663,000 of the general fund--state appropriation, \$17,336,000
17 of the general fund--federal appropriation, \$1,876,000 of the general
18 fund--private/local appropriation, \$4,000 of the industrial insurance
19 premium refund appropriation, \$20,000 of the building code council
20 account appropriation and \$977,000 of the energy efficiency services
21 account appropriation are contingent upon the passage of Engrossed
22 Second Substitute House Bill No. 2009 (eliminating the energy office).
23 If the bill is not enacted by June 30, 1995, the appropriations
24 provided in this subsection shall be transferred to the state energy
25 office.

26 (5) \$144,466 of the general fund--state appropriation is provided
27 solely to pay the difference between the debt service on the energy
28 partnerships project as obligated in the 1991-93 capital budget and the
29 loan payments from the departments of the military and social and
30 health services.

31 (6) The amount appropriated in this section for life cycle cost
32 analysis of building redesign shall only be expended by means of
33 contracts that are competitively bid.

34 (7) In order to offset reductions in federal community services
35 block grant funding for community action agencies, the department shall
36 set aside \$4,800,000 of federal community development block grant funds
37 for distribution to local governments to allocate to community action
38 agencies state-wide.

1 (8) \$8,915,000 of the general fund--federal appropriation is
2 provided solely for the drug control and system improvement formula
3 grant program, to be distributed in state fiscal year 1996 as follows:

4 (a) \$3,603,250 to local units of government to continue
5 multijurisdictional drug task forces;

6 (b) \$934,000 to the Washington state patrol for coordination,
7 technical assistance, and investigative and supervisory staff support
8 for multijurisdictional narcotics task forces;

9 (c) \$500,000 to the department to continue the state-wide drug
10 prosecution assistance program;

11 (d) \$93,000 to the department to continue a substance-abuse
12 treatment in jails program, to test the effect of treatment on future
13 criminal behavior;

14 (e) \$911,000 to the department to continue the youth violence
15 prevention and intervention projects;

16 (f) \$250,000 to the department for grants to support tribal law
17 enforcement needs;

18 (g) \$495,000 is provided to the Washington state patrol for a
19 state-wide integrated narcotics system;

20 (h) \$661,000 to the department for grant administration and program
21 evaluation, monitoring, and reporting, pursuant to federal
22 requirements;

23 (i) \$51,000 to the Washington state patrol for data collection;

24 (j) \$445,750 to the office of financial management for the criminal
25 history records improvement program;

26 (k) \$42,000 to the department to support local services to victims
27 of domestic violence;

28 (l) \$629,000 to the division of juvenile rehabilitation for
29 substance abuse treatment during confinement; and

30 (m) \$300,000 to the department of community, trade, and economic
31 development for grants to provide a defender training program.

32 (9) No funds appropriated in this section shall be expended for
33 contracts with evergreen legal services.

34 (10) \$3,900,000 of the public safety and education account
35 appropriation is provided solely for the office of crime victims'
36 advocacy.

37 (11) \$410,000 of the general fund--state appropriation is provided
38 solely to implement Engrossed Substitute House Bill No. 1010

1 (regulatory reform). If the bill is not enacted by December 7, 1995,
2 the amount provided in this subsection shall lapse.

3 (12) \$200,000 of the Washington housing trust account appropriation
4 is provided solely to implement Substitute House Bill No. 1862 (home
5 matching programs). If the bill is not enacted by June 30, 1995, the
6 amount provided in this subsection shall lapse.

7 (13) \$200,000 of the general fund--state appropriation is provided
8 solely as a grant for the community connections program in Walla Walla
9 county.

10 (14) \$30,000 of the Washington housing trust account appropriation
11 is provided solely for the department to conduct an assessment of the
12 per square foot cost associated with constructing or rehabilitating
13 buildings financed by the housing trust fund for low-income housing.
14 The department may contract with specially trained teams to conduct
15 this assessment. The department shall report to the legislature by
16 December 31, 1995. The report shall include:

17 (a) The per square foot cost of each type of housing unit financed
18 by the housing trust fund;

19 (b) An assessment of the factors that affect the per square foot
20 cost;

21 (c) Recommendations for reducing the per square foot cost, if
22 possible;

23 (d) Guidelines for housing costs per person assisted; and

24 (e) Other relevant information.

25 (15) \$3,385,000 of the general fund--state appropriation is
26 provided solely for the community mobilization against substance abuse
27 program.

28 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
29 **COUNCIL**

30 General Fund Appropriation \$ 820,000

31 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 General Fund--State Appropriation \$ 18,119,000

33 General Fund--Federal Appropriation \$ 12,432,000

34 General Fund--Private/Local Appropriation \$ 720,000

35 Public Safety and Education Account

36 Appropriation \$ 200,000

37 TOTAL APPROPRIATION \$ 31,471,000

1 The appropriations on this subsection are subject to the following
2 conditions and limitations: \$300,000 of the general fund--state
3 appropriation is provided solely as the state's share of funding for
4 the "Americorps" youth employment program. The office of financial
5 management shall ensure that a portion of the federal funds support
6 activities in natural resource agencies, including watershed
7 restoration, park maintenance, and weed control. The office of
8 financial management shall ensure that at least \$50,000 of the federal
9 Americorps funding be dedicated for class B designate weed control on
10 state park lands.

11 **NEW SECTION. Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

12 General Fund Appropriation	\$	230,000
13 Administrative Hearings Revolving Account		
14 Appropriation	\$	14,509,000
15 TOTAL APPROPRIATION	\$	14,739,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$230,000 of the general fund appropriation
18 is provided solely for administrative hearings for water related
19 actions as directed by House Bill No. 1791 (water resource governance).
20 If House Bill No. 1791 is not enacted by June 30, 1995, the entire
21 general fund appropriation shall lapse.

22 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**

23 Department of Personnel Service Account		
24 Appropriation	\$	17,156,000
25 Higher Education Personnel Services Account		
26 Appropriation	\$	1,657,000
27 TOTAL APPROPRIATION	\$	18,813,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall reduce its charge for personnel services
31 to the lowest rate possible.

32 (2) \$32,000 of the department of personnel service fund
33 appropriation is provided solely for the creation, printing, and
34 distribution of the personal benefits statement for state employees.

35 (3) \$2,600,000 of the department of personnel services account
36 appropriation is provided solely for the establishment of a state-wide

1 human resource information data system and network within the
2 department of personnel. Authority to expend this amount is
3 conditioned on compliance with section 902 of this act.

4 (4) The department of personnel shall charge all administrative
5 services costs incurred by the committee for deferred compensation for
6 the deferred compensation program to the deferred compensation
7 administrative account. Department billings to the committee shall be
8 for actual costs only.

9 (5) The department of personnel service fund appropriation contains
10 sufficient funds to continue the employee exchange program with the
11 Hyogo prefecture in Japan.

12 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
13 **COMPENSATION**

14 Dependent Care Administrative Account

15 Appropriation \$ 188,000

16 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

17 Lottery Administrative Account

18 Appropriation \$ 18,827,000

19 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE GAMBLING**
20 **COMMISSION**

21 Industrial Insurance Fund \$ 14,000

22 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS**

23 General Fund Appropriation \$ 390,000

24 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON AFRICAN-AMERICAN**
25 **AFFAIRS**

26 General Fund Appropriation \$ 279,000

27 NEW SECTION. **Sec. 134. FOR THE PERSONNEL APPEALS BOARD**

28 Department of Personnel Service Account

29 Appropriation \$ 1,593,000

30 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
31 **OPERATIONS**

32 Department of Retirement Systems Expense Account

1	Appropriation	\$	29,990,000
2	Dependent Care Administrative Account		
3	Appropriation	\$	188,000
4	TOTAL APPROPRIATION	\$	30,178,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$857,000 of the department of retirement systems expense
8 account appropriation is provided solely for information systems
9 projects known by the following names or successor names: Support of
10 member database, support of audit, and audit of member files.
11 Authority to expend this amount is conditioned on compliance with
12 section 902 of this act.

13 (2) \$779,000 of the department of retirement systems expense
14 account appropriation is provided solely for the in-house design
15 development, and implementation of the information systems project
16 known as the disbursement system. Authority to expend this amount is
17 conditioned on compliance with section 902 of this act.

18 (3) \$1,642,000 of the department of retirement systems expense
19 account appropriation and the entire dependent care administrative
20 account appropriation are provided solely for the implementation of
21 Substitute House Bill No. 1206 (restructuring the retirement system).
22 If the bill is not enacted by June 30, 1995, the amount provided in
23 this subsection from the department of retirement systems expense
24 account shall lapse, and the entire dependent care administrative
25 account appropriation shall be transferred to the committee for
26 deferred compensation.

27 (4) The appropriation contains sufficient funds to implement House
28 Bill No. 1296 (retirement contributions and recovery of overpayments).
29 If the bill is not enacted by June 30, 1995, this subsection is null
30 and void.

31 NEW SECTION. **Sec. 136. FOR THE STATE INVESTMENT BOARD**

32	State Investment Board Expense Account		
33	Appropriation	\$	9,295,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) \$25,000 of the state investment board expense account
37 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1206 (restructuring the retirement system). If the bill
2 is not enacted by June 30, 1995, the amount provided in this subsection
3 shall lapse.

4 (2) The amount appropriated in this section for the provision of
5 investment accounting services shall only be expended by means of
6 contracts that are competitively bid.

7 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

8	General Fund Appropriation	\$	127,817,000
9	Timber Tax Distribution Account		
10	Appropriation	\$	4,398,000
11	Waste Reduction, Recycling, and Litter Control		
12	Account Appropriation	\$	95,000
13	State Toxics Control Account		
14	Appropriation	\$	67,000
15	Solid Waste Management Account		
16	Appropriation	\$	88,000
17	Oil Spill Administration Account		
18	Appropriation	\$	14,000
19	Pollution Liability Insurance Program Trust Account		
20	Appropriation	\$	230,000
21	TOTAL APPROPRIATION	\$	132,709,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$4,094,000 of the general fund appropriation is provided solely
25 for senior citizen property tax deferral distribution.

26 (2) The amount appropriated in this section for out-of-state
27 auditing, data entry, internal auditing, large scale shredding, and
28 administrative support for special projects shall only be expended by
29 means of contracts that are competitively bid.

30 (3) \$400,000 of the general fund appropriation is provided solely
31 for implementation of Engrossed Substitute House Bill No. 1010
32 (regulatory reform). If the bill is not enacted by December 7, 1995,
33 the amount provided in this subsection shall lapse.

34 (4) \$2,000,000 of the general fund appropriation is provided solely
35 for distribution to local governments to replace revenues lost as a
36 result of the local sales and use tax exemptions for machinery and
37 equipment in Second Substitute House Bill No. 1024. If the bill is not

1 enacted by June 30, 1995, the amount provided in this subsection shall
2 lapse.

3 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

4 General Fund Appropriation \$ 2,001,000

5 NEW SECTION. **Sec. 139. FOR THE MUNICIPAL RESEARCH COUNCIL**

6 General Fund Appropriation \$ 3,230,000

7 NEW SECTION. **Sec. 140. FOR THE UNIFORM LEGISLATION COMMISSION**

8 General Fund Appropriation \$ 55,000

9 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
10 **BUSINESS ENTERPRISES**

11 OMWBE Enterprises Account
12 Appropriation \$ 1,643,000

13 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 General Fund--State Appropriation \$ 563,000
16 General Fund--Federal Appropriation \$ 1,304,000
17 General Fund--Private/Local Appropriation \$ 388,000
18 Motor Transport Account Appropriation \$ 10,815,000
19 Industrial Insurance Premium Refund Account
20 Appropriation \$ 140,000
21 Air Pollution Control Account
22 Appropriation \$ 111,000
23 Department of General Administration Facilities
24 and Services Revolving Account
25 Appropriation \$ 20,060,000
26 Central Stores Revolving Account
27 Appropriation \$ 3,561,000
28 Risk Management Account Appropriation \$ 2,034,000
29 TOTAL APPROPRIATION \$ 38,976,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,776 of the industrial insurance premium refund account
33 appropriation is provided solely for the Washington school directors
34 association.

1 (2) After January 1, 1996, the funds provided in this section for
2 custodial services on the capitol campus shall only be expended by
3 means of contracts that are competitively bid.

4 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**

5 Data Processing Revolving Account

6 Appropriation \$ 3,119,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department shall provide a toll-free
9 telephone number and operator service staff for the general public to
10 call for information about state agencies. The department may provide
11 such staff, equipment, and facilities as are necessary for this
12 purpose. The director shall adopt rules to fix terms and charges for
13 these services. All state agencies and the legislature shall
14 participate in the information program and shall reimburse the
15 department of information services in accordance with rules established
16 by the director. The department shall also provide conference calling
17 services for state and other public agencies on a fee-for-service
18 basis.

19 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

20 General Fund--Federal Appropriation \$ 104,000

21 Insurance Commissioner's Regulatory Account

22 Appropriation \$ 19,027,000

23 TOTAL APPROPRIATION \$ 19,131,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The insurance commissioner shall obtain the approval of the
27 department of information services for any feasibility plan for
28 proposed technology improvements.

29 (2) \$750,000 of the insurance commissioner's regulatory account
30 appropriation is provided solely for contracting with the office of the
31 attorney general for insurance fraud prosecution activities as
32 contained in section 13 of Second Substitute House Bill No. 1557. If
33 the bill is not enacted by June 30, 1995, the amount provided in this
34 subsection shall lapse.

35 (3) The insurance fraud investigation unit is created in the
36 Washington state patrol as directed in Second Substitute House Bill No.

1 1557. The attorney general shall contract with the Washington state
2 patrol for insurance fraud investigation services. The attorney
3 general shall coordinate the activities of both the insurance fraud
4 prosecution unit and the insurance fraud investigation unit. If the
5 bill is not enacted by June 30, 1995, this subsection is null and void.

6 (4) \$670,000 of the insurance commissioner's regulatory account
7 appropriation is provided solely for implementing Engrossed Substitute
8 House Bill No. 1010 (regulatory reform). If the bill is not enacted by
9 December 7, 1995, the amount provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

11 Certified Public Accountants' Account

12 Appropriation \$ 792,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The amount appropriated in this section
15 for the provision of certified public accountant examinations shall
16 only be expended by means of contracts that are competitively bid.

17 NEW SECTION. **Sec. 146. FOR THE DEATH INVESTIGATION COUNCIL**

18 Death Investigations Account Appropriation . . . \$ 12,000

19 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

20 Horse Racing Commission Account Appropriation . . \$ 4,737,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: None of this appropriation may be used for
23 the purpose of certifying Washington-bred horses under RCW 67.16.075.

24 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

25 Liquor Revolving Account Appropriation \$ 113,879,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$600,000 is provided solely for the
28 enforcement of restrictions on tobacco use by minors, under chapter
29 70.155 RCW.

30 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
31 **COMMISSION**

32 Public Service Revolving Account--State

33 Appropriation \$ 25,863,000

1 Public Service Revolving Account--Federal
 2 Appropriation \$ 200,000
 3 TOTAL APPROPRIATION \$ 26,063,000

4 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

5 Volunteer Fire Fighters' Relief and Pension
 6 Administrative Account Appropriation \$ 446,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations: \$7,000 of the volunteer fire fighters'
 9 relief and pension administrative account is provided solely for
 10 administrative costs related to admission of reserve law officers under
 11 House Bill No. 1453 (reserve officer pensions). If the bill is not
 12 enacted by June 30, 1995, this amount shall lapse.

13 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

14 General Fund--State Appropriation \$ 8,391,000
 15 General Fund--Federal Appropriation \$ 8,676,000
 16 General Fund--Private/Local Appropriation \$ 222,000
 17 Industrial Insurance Premium Refund Account
 18 Appropriation \$ 34,000
 19 TOTAL APPROPRIATION \$ 17,323,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations: \$205,238 of the total appropriation is
 22 provided solely to pay loan obligations on the energy partnership
 23 contract number 90-07-01. This obligation includes unpaid installments
 24 from September 1993 through June 1997. This amount may be reduced by
 25 any payments made in the 1993-95 Biennium on installments made in the
 26 1993-95 Biennium on installments due between September 1993 and June
 27 1995.

28 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
 29 **COMMISSION**

30 General Fund Appropriation \$ 3,318,000

31 NEW SECTION. **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

32 General Fund Appropriation \$ 2,665,000

33 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

1	State Convention and Trade Center Operations	
2	Account Appropriation	\$ 25,604,000
3		(End of part)

1	General Fund--State Appropriation	\$	296,681,000
2	General Fund--Federal Appropriation	\$	253,162,000
3	General Fund--Private/Local Appropriation	\$	400,000
4	TOTAL APPROPRIATION	\$	550,243,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,660,000 of the general fund--state appropriation and
8 \$10,086,000 of the general fund--federal appropriation are provided
9 solely for the modification of the case and management information
10 system (CAMIS). Authority to expend these funds is conditioned on
11 compliance with section 902 of this act.

12 (2) \$6,667,000 of the general fund--federal appropriation is
13 provided solely for enhancements to family preservation and support
14 services as defined by 107 Stat. 650, 42 U.S.C. Sec. 629a.

15 (3) \$23,027,000 of the general fund--state appropriation, or as
16 much thereof as may be necessary, is provided solely to implement
17 Engrossed Second Substitute House Bill No. 1417 (at-risk youth). If
18 the bill is not enacted by June 30, 1995, the amount provided in this
19 subsection shall lapse.

20 The state of Washington may enter into agreements with the counties
21 to provide detention services to runaway youth at a rate of
22 reimbursement to be negotiated by the state and county.

23 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--JUVENILE REHABILITATION PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund--State Appropriation	\$	40,382,000
27	General Fund--Federal Appropriation	\$	23,083,000
28	General Fund--Private/Local Appropriation	\$	286,000
29	Violence Reduction and Drug Enforcement Account		
30	Appropriation	\$	7,097,000
31	TOTAL APPROPRIATION	\$	70,848,000

32 (2) INSTITUTIONAL SERVICES

33	General Fund--State Appropriation	\$	58,085,000
34	General Fund--Federal Appropriation	\$	19,492,000
35	General Fund--Private/Local Appropriation	\$	830,000
36	Violence Reduction and Drug Enforcement Account		
37	Appropriation	\$	16,234,000
38	TOTAL APPROPRIATION	\$	94,641,000

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation	\$ 2,783,000
3	General Fund--Federal Appropriation	\$ 156,000
4	Violence Reduction and Drug Enforcement Account	
5	Appropriation	\$ 421,000
6	TOTAL APPROPRIATION	\$ 3,360,000

7	(4) SPECIAL PROJECTS	
8	General Fund--Federal Appropriation	\$ 107,000
9	Violence Reduction and Drug Enforcement Account	
10	Appropriation	\$ 1,177,000
11	TOTAL APPROPRIATION	\$ 1,284,000

12 (5) The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) \$4,248,000 of the general fund--state appropriation and
15 \$4,500,000 of the violence reduction and drug enforcement account
16 appropriation are provided solely for the implementation of Substitute
17 House Bill No. 1255 (juvenile justice act). If the bill is not enacted
18 by June 30, 1995, the amount provided in this subsection shall lapse.

19 (b) \$477,000 of the general fund--state appropriation, \$29,000 of
20 the general fund--federal appropriation, and \$36,000 of the violence
21 prevention and drug enforcement account appropriation are provided
22 solely for a one percent vendor rate increase on January 1, 1996 and an
23 additional one percent vendor rate increase on January 1, 1997.

24 (c) Food services and building and grounds maintenance shall be
25 provided at one major juvenile rehabilitation institution through
26 contracts that are competitively bid. The department shall designate
27 the institution for which the competitive bidding shall occur. The
28 secretary of the department shall report to the governor and the fiscal
29 committees of the legislature no later than December 15, 1996, on the
30 impact of competitive contracting on the cost and quality of these
31 services.

32 The state of Washington may enter into agreements with counties to
33 provide detention services to runaway youth at a rate of reimbursement
34 to be negotiated by the state and county.

35 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES--MENTAL HEALTH PROGRAM**

37	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
38	General Fund--State Appropriation	\$ 317,125,000

1	General Fund--Federal Appropriation	\$	249,008,000
2	General Fund--Private/Local Appropriation	\$	9,000,000
3	Health Services Account Appropriation	\$	19,553,000
4	TOTAL APPROPRIATION	\$	594,686,000
5	(2) INSTITUTIONAL SERVICES		
6	General Fund--State Appropriation	\$	113,154,000
7	General Fund--Federal Appropriation	\$	112,255,000
8	General Fund--Private/Local Appropriation	\$	42,512,000
9	Industrial Insurance Premium Refund Account		
10	Appropriation	\$	747,000
11	TOTAL APPROPRIATION	\$	268,668,000
12	(3) CIVIL COMMITMENT		
13	General Fund Appropriation	\$	6,771,000
14	(4) SPECIAL PROJECTS		
15	General Fund--State Appropriation	\$	1,900,000
16	General Fund--Federal Appropriation	\$	6,341,000
17	TOTAL APPROPRIATION	\$	8,241,000
18	(5) PROGRAM SUPPORT		
19	General Fund--State Appropriation	\$	5,097,000
20	General Fund--Federal Appropriation	\$	1,512,000
21	TOTAL APPROPRIATION	\$	6,609,000

22 (6) The appropriations in this section are subject to the following
23 conditions and limitations:

24 (a) Regional support networks shall use portions of the general
25 fund--state appropriation for implementation of working agreements with
26 the vocational rehabilitation program which will maximize the use of
27 federal funding for vocational programs.

28 (b) The department shall ensure through contracts with regional
29 support networks and prepaid health plans that services funded from
30 general fund--state appropriations are provided to medicaid-eligible
31 clients only by June 30, 1996. The department shall report to the
32 appropriations committee of the house of representatives and the ways
33 and means committee of the senate by January 1, 1996, on the reduction
34 of general fund--state expenditures achieved in the first year of the
35 1995-97 biennium and a forecast of reductions in the second year of the
36 1995-97 biennium.

37 (c) \$2,863,000 of the general fund--state appropriation, \$1,655,000
38 of the general fund--federal appropriation, and \$185,000 of the health
39 services account appropriation are provided solely for a one percent

1 vendor rate increase on January 1, 1996, and an additional one percent
2 vendor rate increase on January 1, 1997.

3 (d) The department shall provide food services, laundry services,
4 and facility maintenance services at western state hospital through
5 contracts that are competitively bid. The secretary of the department
6 shall report to the governor and the fiscal committees of the
7 legislature no later than December 15, 1996, on the impact of
8 competitive contracting on the cost and quality of these services.

9 (e) The mental health program at western state hospital shall
10 continue to utilize labor provided by the Tacoma prerelease program of
11 the department of corrections.

12 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

14 (1) COMMUNITY SERVICES

15	General Fund--State Appropriation	\$	227,454,000
16	General Fund--Federal Appropriation	\$	157,446,000
17	Health Services Account Appropriation	\$	686,000
18	TOTAL APPROPRIATION	\$	385,586,000

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation	\$	126,286,000
21	General Fund--Federal Appropriation	\$	140,668,000
22	General Fund--Private/Local Appropriation	\$	9,100,000
23	TOTAL APPROPRIATION	\$	276,054,000

24 (3) PROGRAM SUPPORT

25	General Fund--State Appropriation	\$	5,694,000
26	General Fund--Federal Appropriation	\$	8,659,000
27	TOTAL APPROPRIATION	\$	14,353,000

28 (4) The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) Appropriations in this section shall not be expended, after
31 June 30, 1996, for costs associated with the state operated living
32 alternative (SOLA) program. During the 1996 fiscal year, the
33 department shall transfer these SOLA clients to community-based
34 residential programs contracted through private providers.

35 (b) The department shall develop and implement a voucher program
36 for parents, guardians, and clients to purchase directly all family
37 support, employment, and day programs. The department shall reduce the
38 current administrative and overhead costs of these programs by at least

1 five percent during the biennium through the implementation of the
2 voucher direct purchase program. The department shall use the
3 developmental disabilities planning council to assist parents,
4 guardians, and clients in obtaining services and shall include counties
5 in implementing the voucher direct purchase program.

6 (c) The department shall reduce the average per client cost of the
7 intensive tenant support residential program so that at least
8 \$5,800,000 of the general fund--state appropriation less is required
9 during the 1995-97 biennium than the program would otherwise require.
10 The department shall use \$3,000,000 of this reduction to provide
11 services to at least 200 additional clients in the family support and
12 alternative living programs.

13 (d) \$2,206,000 of the general fund--state appropriation, \$1,524,000
14 of the general fund--federal appropriation, and \$6,000 of the health
15 services account appropriation are provided solely for a one percent
16 vendor rate increase on January 1, 1996, and an additional one percent
17 vendor rate increase on January 1, 1997.

18 (e) The amount appropriated in this section for the state operated
19 living alternative program shall only be expended by means of contracts
20 that are competitively bid.

21 (f) Facility maintenance and laundry services shall be provided at
22 one major residential habilitation center through contracts that are
23 competitively bid. The department shall designate the center for which
24 the competitive bidding shall occur. The secretary of the department
25 shall report to the governor and the fiscal committees of the
26 legislature no later than December 15, 1996, on the impact of
27 competitive contracting on the cost and quality of these services.

28 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

30	General Fund--State Appropriation	\$	768,717,000
31	General Fund--Federal Appropriation	\$	787,036,000
32	TOTAL APPROPRIATION	\$	1,555,753,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,310,000 of the general fund--state appropriation and
36 \$1,403,000 of the general fund--federal appropriation are provided
37 solely for a one percent vendor rate increase on January 1, 1996, and
38 an additional one percent vendor rate increase on January 1, 1997.

1 (2) The amount appropriated in this section for client
2 reauthorization for in-home community services by private contractors
3 shall only be expended by means of contracts with area agencies on
4 aging or by any other methods authorized by Substitute House Bill No.
5 1908 (long-term care provisions), if the bill is enacted by June 30,
6 1995.

7 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--ECONOMIC SERVICES PROGRAM**

9 (1) GRANTS AND SERVICES TO CLIENTS

10	General Fund--State Appropriation	\$	770,866,000
11	General Fund--Federal Appropriation	\$	665,512,000
12	TOTAL APPROPRIATION	\$	1,436,378,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) Payment levels in the programs for aid to families with
16 dependent children, general assistance, and refugee assistance shall
17 contain an energy allowance to offset the costs of energy. The
18 allowance shall be excluded from consideration as income for the
19 purpose of determining eligibility and benefit levels of the food stamp
20 program to the maximum extent such exclusion is authorized under
21 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
22 income assistance payments is so designated for exemptions of the
23 following amounts:

24	Family size:	1	2	3	4	5	6	7	8 or more
25	Exemption:	\$55	71	86	102	117	133	154	170

26 (b) \$10,000,000 of the general fund--state appropriation and
27 \$10,171,000 of the general fund--federal appropriation are provided
28 solely to fund the child care costs associated with the implementation
29 of Engrossed Second Substitute House Bill No. 1481 (AFDC contracts).
30 If the bill is not enacted by June 30, 1995, the amount provided in
31 this subsection shall lapse.

32 (c) The amounts appropriated in this section for the job
33 opportunities and basic skills program components which had previously
34 been contracted with the employment security department shall only be
35 expended by means of contracts that are competitively bid.

36 (2) PROGRAM SUPPORT

1	General Fund--State Appropriation	\$	221,081,000
2	General Fund--Federal Appropriation	\$	202,635,000
3	TOTAL APPROPRIATION	\$	423,716,000

4 The appropriations in this subsection are subject to the following
5 conditions and limitations: \$362,000 of the general fund--federal
6 appropriation is provided solely for the implementation of the
7 systematic alien verification for entitlements (SAVE) system. The
8 department shall:

9 (a) Reinstate the SAVE program by September 30, 1995, and report to
10 the fiscal committees of the house of representatives and senate by
11 December 1, 1995, regarding the progress of implementation and outcomes
12 by region of the program;

13 (b) Coordinate with other state agencies, including but not limited
14 to the employment security department, to ensure that persons receiving
15 federal or state funds are eligible in terms of citizenship and
16 residency status;

17 (c) Post at every community service office a sign letting
18 applicants and recipients know that illegal aliens will be reported to
19 the United States immigration and naturalization service and that the
20 systematic alien verification for entitlements system is in use in the
21 office; and

22 (d) Systematically use all processes available to verify
23 eligibility in terms of the citizenship and residency status of
24 applicants and recipients for public assistance.

25 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

27	General Fund--State Appropriation	\$	15,997,000
28	General Fund--Federal Appropriation	\$	75,796,000
29	Violence Reduction and Drug Enforcement Account		
30	Appropriation	\$	70,492,000
31	Health Services Account Appropriation	\$	1,391,000
32	TOTAL APPROPRIATION	\$	163,676,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$9,544,000 of the total appropriation is provided solely for
36 the grant programs for school districts and educational service
37 districts set forth in RCW 28A.170.080 through 28A.170.100, including

1 state support activities, as administered through the office of the
2 superintendent of public instruction.

3 (2) \$504,000 of the general fund--state appropriation, \$104,000 of
4 the general fund--federal appropriation, and \$700,000 of the violence
5 reduction and drug enforcement account appropriation are provided
6 solely for a one percent vendor rate increase on January 1, 1996, and
7 an additional one percent vendor rate increase on January 1, 1997.

8 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

10	General Fund--State Appropriation	\$	1,409,637,000
11	General Fund--Federal Appropriation	\$	1,764,415,000
12	General Fund--Private/Local Appropriation	\$	242,525,000
13	Health Services Account Appropriation	\$	156,291,000
14	TOTAL APPROPRIATION	\$	3,572,868,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding is provided in this section for the adult dental
18 program for Title XIX categorically eligible and medically needy
19 persons and to provide foot care services by podiatric physicians and
20 surgeons.

21 (2) The department shall contract for the services of private debt
22 collection agencies to maximize financial recoveries from third parties
23 where it is not cost-effective for the state to seek the recovery
24 directly.

25 (3) It is the intent of the legislature that Harborview medical
26 center continue to be an economically viable component of the health
27 care system and that the state's financial interest in Harborview
28 medical center be recognized.

29 (4) \$21,525,000 of the health services account--state appropriation
30 and \$21,031,000 of the general fund--federal appropriation is provided
31 solely to increase dental access for children.

32 (5) \$3,339,000 of the general fund--state appropriation, \$3,135,000
33 of the general fund--federal appropriation, and \$4,000 of the health
34 services account appropriation are provided solely for a one percent
35 vendor rate increase on January 1, 1996, and an additional one percent
36 vendor rate increase on January 1, 1997.

37 (6) As part of the long term care reforms contained in Substitute
38 House Bill No. 1908, after receiving acute inpatient hospital care,

1 eligible clients shall be transferred from the high cost institutional
2 setting to the least restrictive, least costly and most appropriate
3 facility as soon as medically reasonable. Physical medicine and
4 rehabilitation services (acute rehabilitation) shall take place in the
5 least restrictive environment, at the least cost and in the most
6 appropriate facility as determined by the department in coordination
7 with appropriate health care professionals and facilities. Facilities
8 providing physical medicine and rehabilitation services must meet the
9 quality care certification standards required of acute rehabilitation
10 hospitals and rehabilitation units of hospitals.

11 (7) Medical assistance administration shall not reimburse claims
12 for optional medical services provided by physical and occupational
13 therapists.

14 (8) Funding for services provided through the state medically
15 indigent program is provided solely for emergency transportation and
16 acute emergency hospital services, to include only emergency room
17 physicians and related inpatient hospital physician services.

18 (9) These appropriations may not be used for any purpose related to
19 a supplemental discount drug program or agreement created under WAC
20 388-91-007 and 388-91-010.

21 (10) The department is authorized to provide chiropractic services
22 to only those eligible recipients with acute conditions.

23 (11) These appropriations may not be used for reimbursement of
24 services performed by licensees under chapter 18.50 RCW, if those
25 services are defined as high risk by the Washington state medical
26 quality assurance commission.

27 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

29	General Fund--State Appropriation	\$	15,253,000
30	General Fund--Federal Appropriation	\$	73,184,000
31	General Fund--Private/Local Appropriation	\$	3,244,000
32	TOTAL APPROPRIATION	\$	91,681,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The division of vocational rehabilitation shall negotiate
36 cooperative interagency agreements with local organizations, including
37 higher education institutions and mental health regional support
38 networks to improve and expand employment opportunities for people with

1 severe disabilities served by those local agencies. Of the funds
2 appropriated in this section, \$13,005,822 of the general fund--federal
3 appropriation is provided solely as match for the general fund--local
4 appropriation included in this section.

5 (2) \$13,000 of the general fund--state appropriation is provided
6 solely for a one percent vendor rate increase on January 1, 1996, and
7 an additional one percent vendor rate increase on January 1, 1997.

8 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

10	General Fund--State Appropriation	\$	54,264,000
11	General Fund--Federal Appropriation	\$	43,568,000
12	General Fund--Private/Local Appropriation	\$	270,000
13	TOTAL APPROPRIATION	\$	98,102,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,511,000 of the general fund--state appropriation and
17 \$2,055,000 of the general fund--federal appropriation are provided
18 solely for implementing Engrossed Substitute House Bill No. 1010
19 (regulatory reform). If Engrossed Substitute House Bill No. 1010
20 (regulatory reform) is not enacted by December 7, 1995, the amounts
21 provided in this subsection shall lapse.

22 (2) \$309,000 of the general fund--state appropriation and \$259,000
23 of the general fund--federal appropriation are provided solely for
24 implementing Substitute House Bill No. 1719 (creation of office of
25 inspector general). If the bill is not enacted by June 30, 1995, the
26 amounts provided in this subsection shall lapse.

27 (3) The department shall not expend any funding for staffing or
28 publication of the sexual minority initiative.

29 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--CHILD SUPPORT PROGRAM**

31	General Fund--State Appropriation	\$	36,345,000
32	General Fund--Federal Appropriation	\$	135,624,000
33	General Fund--Private/Local Appropriation	\$	33,275,000
34	TOTAL APPROPRIATION	\$	205,244,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The department shall contract with private collection agencies
 2 to pursue collection of AFDC child support arrearages in cases that
 3 might otherwise consume a disproportionate share of the department's
 4 collection efforts. The department's child support collection staff
 5 shall determine which cases are appropriate for referral to private
 6 collection agencies pursuant to this section. In determining
 7 appropriate contract provisions, the department shall consult with
 8 other states that have successfully contracted with private collection
 9 agencies to the extent allowed by federal support enforcement
 10 regulations.

11 (2) The department shall request a waiver from federal support
 12 enforcement regulations, to replace the current program audit criteria
 13 which is process-based, with performance measures based on program
 14 outcomes.

15 (3) The amounts appropriated in this section for child support
 16 legal services shall only be expended by means of contracts with local
 17 prosecutor's offices.

18 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

20	General Fund--State Appropriation	\$	42,391,000
21	General Fund--Federal Appropriation	\$	16,291,000
22	TOTAL APPROPRIATION	\$	58,682,000

23 NEW SECTION. **Sec. 214. FOR THE WASHINGTON STATE HEALTH CARE**
 24 **AUTHORITY**

25	General Fund Appropriation	\$	6,806,000
26	State Health Care Authority Administrative		
27	Account Appropriation	\$	16,122,000
28	Health Services Account Appropriation	\$	214,037,000
29	TOTAL APPROPRIATION	\$	236,965,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$208,521,000 of the health services account appropriation is
 33 provided solely for health coverage through the subsidized portion of
 34 the basic health plan and program administration.

35 (2) \$6,806,000 of the general fund appropriation and \$5,516,000 of
 36 the health services account appropriation are provided solely for
 37 health care services provided through local community clinics.

1 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

2	General Fund--State Appropriation	\$	3,748,000
3	General Fund--Federal Appropriation	\$	1,113,000
4	General Fund--Private/Local Appropriation	\$	403,000
5	TOTAL APPROPRIATION	\$	5,264,000

6 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
7 **APPEALS**

8	Worker and Community Right to Know Account		
9	Appropriation	\$	20,000
10	Accident Account Appropriation	\$	9,807,000
11	Medical Aid Account Appropriation	\$	9,808,000
12	TOTAL APPROPRIATION	\$	19,635,000

13 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
14 **COMMISSION**

15	Death Investigations Account Appropriation	\$	38,000
16	Public Safety and Education Account		
17	Appropriation	\$	10,660,000
18	Violence Reduction and Drug Enforcement Account		
19	Appropriation	\$	344,000
20	TOTAL APPROPRIATION	\$	11,042,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$30,000 of the public safety and education
23 account appropriation is provided solely for a one percent vendor rate
24 increase on January 1, 1996, and an additional one percent vendor rate
25 increase on January 1, 1997.

26 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

27	General Fund Appropriation	\$	5,402,000
28	Public Safety and Education Account--State		
29	Appropriation	\$	20,513,000
30	Public Safety and Education Account--Federal		
31	Appropriation	\$	6,002,000
32	Public Safety and Education Account--Private/Local		
33	Appropriation	\$	102,000
34	Electrical License Account		
35	Appropriation	\$	28,637,000
36	Farm Labor Revolving Account Appropriation	\$	28,000

1	Worker and Community Right to Know Account	
2	Appropriation	\$ 2,138,000
3	Public Works Administration Account	
4	Appropriation	\$ 1,818,000
5	Accident Account--State Appropriation	\$ 142,654,000
6	Accident Account--Federal Appropriation	\$ 9,112,000
7	Medical Aid Account--State Appropriation	\$ 151,102,000
8	Medical Aid Account--Federal Appropriation	\$ 1,592,000
9	Plumbing Certificate Account Appropriation	\$ 682,000
10	Pressure Systems Safety Account	
11	Appropriation	\$ 2,053,000
12	TOTAL APPROPRIATION	\$ 371,835,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$11,253,000 of the electrical license account appropriation,
16 \$3,918,000 of the medical aid account--state appropriation, and
17 \$6,086,000 of the accident account--state appropriation are provided
18 solely to implement Engrossed Substitute House Bill No. 1010
19 (regulatory reform). If this bill is not enacted by December 7, 1995,
20 the amounts provided in this subsection shall lapse.

21 (2) Pursuant to RCW 7.68.015, the department shall operate the
22 crime victims compensation program within the public safety and
23 education act funds appropriated in this section. In the event that
24 cost containment measures are necessary, the department may (a)
25 Institute copayments for services; (b) develop preferred provider and
26 managed care contracts; and (c) coordinate with the department of
27 social and health services to use public safety and education account
28 funds as the match for federal Title XIX reimbursement, to the extent
29 this maximizes total funds available for services to crime victims.

30 (3) \$108,000 of the general fund--state appropriation is provided
31 solely for an interagency agreement to reimburse the board of
32 industrial insurance appeals for crime victims appeals.

33 (4) The amount appropriated in this section for claimant fraud
34 investigations, claims coding, and Washington industrial safety and
35 health act laboratory tests on toxic substances shall only be expended
36 by means of contracts that are competitively bid.

37 (5)(a) The appropriations in this section may not be used to
38 implement or enforce rules that are not in compliance with the
39 regulatory fairness act, under chapter 19.85 RCW.

1 (b) The appropriations in this section may not be used to implement
2 or enforce rules that the joint administrative rules review committee
3 finds are not within the intent of the legislature as expressed by the
4 statute which the rule implements.

5 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
6 **BOARD**

7 General Fund--State Appropriation \$ 2,289,000

8 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 (1) HEADQUARTERS

10 General Fund Appropriation \$ 2,459,000

11 Industrial Insurance Premium Refund Account
12 Appropriation \$ 25,000

13 Charitable, Educational, Penal, and Reformatory
14 Institutions Account Appropriation \$ 4,000

15 TOTAL APPROPRIATION \$ 2,488,000

16 (2) FIELD SERVICES

17 General Fund--State Appropriation \$ 3,278,000

18 General Fund--Federal Appropriation \$ 736,000

19 General Fund--Private/Local Appropriation \$ 85,000

20 TOTAL APPROPRIATION \$ 4,099,000

21 (3) VETERANS' HOME

22 General Fund--State Appropriation \$ 8,275,000

23 General Fund--Federal Appropriation \$ 10,529,000

24 General Fund--Private/Local Appropriation \$ 7,526,000

25 TOTAL APPROPRIATION \$ 26,330,000

26 (4) SOLDIERS' HOME

27 General Fund--State Appropriation \$ 6,340,000

28 General Fund--Federal Appropriation \$ 6,015,000

29 General Fund--Private/Local Appropriation \$ 4,667,000

30 TOTAL APPROPRIATION \$ 17,022,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The amount appropriated in this section
33 for the Spokane field service office beginning July 1, 1995, and the
34 Seattle field service office beginning July 1, 1996, shall only be
35 expended by means of contracts that are competitively bid.

36 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

1	General Fund--State Appropriation	\$	85,347,000
2	General Fund--Federal Appropriation	\$	233,173,000
3	General Fund--Private/Local Appropriation	\$	28,842,000
4	Hospital Commission Account Appropriation	\$	3,095,000
5	Medical Disciplinary Account Appropriation	\$	1,798,000
6	Health Professions Account Appropriation	\$	31,853,000
7	Safe Drinking Water Account Appropriation	\$	2,722,000
8	Public Health Services Account Appropriation	\$	32,600,000
9	Waterworks Operator Certification		
10	Appropriation	\$	506,000
11	Water Quality Account Appropriation	\$	2,980,000
12	State Toxics Control Account Appropriation	\$	2,825,000
13	Violence Reduction and Drug Enforcement		
14	Appropriation	\$	469,000
15	Medical Test Site Licensure Account		
16	Appropriation	\$	1,822,000
17	Youth Tobacco Prevention Account		
18	Appropriation	\$	394,000
19	Health Services Account Appropriation	\$	18,436,000
20	TOTAL APPROPRIATION	\$	446,862,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,466,000 of the general fund--state appropriation is provided
24 for the implementation of the Puget Sound water quality management
25 plan.

26 (2) \$10,000,000 of the public health services account appropriation
27 is provided solely for distribution to local health departments for
28 distribution on a per capita basis. Prior to distributing these funds,
29 the department shall adopt rules and procedures to ensure that these
30 funds are not used to replace current local support for public health
31 programs.

32 (3) \$13,600,000 of the public health account appropriation is
33 provided solely for distribution to local health departments for
34 capacity building and community assessment and mobilization.

35 (4) \$2,400,000 of the health services account appropriation is
36 provided solely for public health information systems development.
37 Authority to expend this amount is conditioned on compliance with
38 section 902 of this act.

1 (5) \$2,300,000 of the health services account appropriation is
2 provided solely for state level capacity building.

3 (6) \$2,000,000 of the health services account appropriation is
4 provided solely for training of public health professionals.

5 (7) \$200,000 of the health services account appropriation is
6 provided solely for the American Indian Health Plan.

7 (8) \$1,953,000 of the general fund--state appropriation and
8 \$3,873,000 of the general fund--private/local appropriation are
9 provided solely for implementing Engrossed Substitute House Bill No.
10 1010 (regulatory reform). If the bill is not enacted by December 7,
11 1995, the amounts provided in this subsection shall lapse.

12 (9) \$170,000 of the general fund--private/local appropriation is
13 provided solely for implementing Substitute House Bill No. 1332
14 (ambulatory surgical center licensure). If the bill is not enacted by
15 June 30, 1995, the amount provided in this subsection shall lapse.

16 (10) \$152,000 of the health services account appropriation is
17 provided solely for implementing the health professions data system.
18 If Substitute House Bill No. 1758 (repealing health resource plan) is
19 not enacted by June 30, 1995, the amount provided in this subsection
20 shall lapse.

21 (11) \$1,033,000 of the health services account appropriation is
22 provided solely for implementing Substitute House Bill No. 1589 (health
23 care quality assurance). If the bill is not enacted by June 30, 1995,
24 the amount provided in this subsection shall lapse.

25 (12) The department of health shall not initiate any services that
26 will require expenditure of state general fund moneys unless expressly
27 authorized in this act or other law. The department may seek, receive,
28 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
29 anticipated in this act as long as the federal funding does not require
30 expenditure of state moneys for the program in excess of amounts
31 anticipated in this act. If the department receives unanticipated
32 unrestricted federal moneys, those moneys shall be spent for services
33 authorized in this act or in any other legislation that provides
34 appropriation authority, and an equal amount of appropriated state
35 moneys shall lapse. Upon the lapsing of any moneys under this
36 subsection, the office of financial management shall notify the
37 legislative fiscal committees. As used in this subsection,
38 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (13) The department is authorized to raise existing fees for
4 nursing assistants and hypnotherapists in excess of the fiscal growth
5 factor established by Initiative 601, if necessary, in order to meet
6 the actual costs of investigative and legal services due to
7 disciplinary activities.

8 (14) The amounts appropriated in this section for Washington health
9 professional services for impaired practitioners; national cancer
10 institute research; the women, infants and children's native American
11 nutrition program; outreach services for tuberculosis control;
12 technical assistance and training for hepatitis B and sexually
13 transmitted disease prevention; research, analysis, and product
14 development for the comprehensive hospital abstract reporting system;
15 and some drinking water program activities shall only be expended by
16 means of contracts that are competitively bid.

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

18 (1) ADMINISTRATION AND PROGRAM SUPPORT

19 General Fund Appropriation \$ 24,120,000

20 (2) INSTITUTIONAL SERVICES

21 General Fund Appropriation \$ 531,931,000

22 (3) COMMUNITY CORRECTIONS

23 General Fund Appropriation \$ 166,418,000

24 (4) CORRECTIONAL INDUSTRIES

25 General Fund Appropriation \$ 6,705,000

26 (5) INTERAGENCY PAYMENTS

27 General Fund Appropriation \$ 12,604,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (6)(a) Appropriations in this section shall not be used for the
31 conversion of cells at the Washington state reformatory from their
32 current use for medium custody inmates to use for close custody
33 inmates.

34 (b) Appropriations in this section shall not be used for the sex
35 offender treatment program at the Twin Rivers facility after June 30,
36 1996.

37 (c) Appropriations in this section shall not be used for the mental
38 health pilot project at the McNeil Island facility after June 30, 1996.

1 (d) The department shall contract with a private contractor for the
2 management and operations of the Coyote Ridge facility. By July 1,
3 1996, the management and operations of the facility shall be provided
4 by a private contractor using staff employed by the contractor.

5 (e) \$1,098,000 of the general fund appropriation is provided solely
6 for the implementation of House Bill No. 1357 (offender probation
7 supervision). If the bill is not enacted by June 30, 1995, the amount
8 provided in this subsection shall lapse.

9 (7) The department shall not expend more than \$1,000,000 of the
10 general fund appropriation for the provision of recreation services to
11 inmates.

12 (8) \$500,000 of the general fund appropriation is provided solely
13 for a one percent vendor rate increase on January 1, 1996, and an
14 additional one percent vendor rate increase on January 1, 1997.

15 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
16 **BLIND**

17	General Fund--State Appropriation	\$	2,589,000
18	General Fund--Federal Appropriation	\$	9,686,000
19	General Fund--Private/Local Appropriation	\$	80,000
20	TOTAL APPROPRIATION	\$	12,355,000

21 NEW SECTION. **Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION**

22	General Fund Appropriation	\$	984,000
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23 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund--State Appropriation	\$	1,068,000
25	General Fund--Federal Appropriation	\$	190,949,000
26	General Fund--Private/Local Appropriation	\$	21,965,000
27	Unemployment Compensation Administrative Account--		
28	Federal Appropriation	\$	178,772,000
29	Administrative Contingency Account--Federal		
30	Appropriation	\$	8,446,000
31	Employment Services Administrative Account--Federal		
32	Appropriation	\$	12,199,000
33	Employment and Training Trust Account		
34	Appropriation	\$	9,577,000
35	TOTAL APPROPRIATION	\$	422,976,000

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation	\$	579,000
General Fund--Private/Local Appropriation	\$	524,000
TOTAL APPROPRIATION	\$	1,103,000

The appropriations in this section are subject to the following conditions and limitations: State agencies shall provide to the commission, without charge, all available data and information necessary to complete its review of the Columbia River Gorge management plan.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation	\$	30,026,000
General Fund--Federal Appropriation	\$	37,122,000
General Fund--Private/Local Appropriation	\$	985,000
Special Grass Seed Burning Research Account Appropriation	\$	42,000
Reclamation Revolving Account Appropriation	\$	1,332,000
Flood Control Assistance Account Appropriation	\$	4,000,000
State Emergency Water Projects Revolving Account Appropriation	\$	156,000
Waste Reduction, Recycling, and Litter Control Account Appropriation	\$	3,466,000
State and Local Improvements Revolving Account-- Waste Disposal Appropriation	\$	1,000,000
State and Local Improvements Revolving Account-- Water Supply Facilities Appropriation	\$	647,000
Basic Data Account Appropriation	\$	91,000
Vehicle Tire Recycling Account Appropriation	\$	3,283,000
Water Quality Account Appropriation	\$	2,487,000
Worker and Community Right to Know Account Appropriation	\$	408,000
State Toxics Control Account Appropriation	\$	49,868,000
Local Toxics Control Account Appropriation	\$	3,192,000
Water Quality Permit Account Appropriation	\$	19,614,000

1	Underground Storage Tank Account		
2	Appropriation	\$	2,336,000
3	Solid Waste Management Account Appropriation . .	\$	3,631,000
4	Hazardous Waste Assistance Account		
5	Appropriation	\$	2,476,000
6	Air Pollution Control Account Appropriation . . .	\$	15,410,000
7	Oil Spill Administration Account Appropriation .	\$	2,457,000
8	Air Operating Permit Account Appropriation . . .	\$	4,110,000
9	Freshwater Aquatic Weeds Account Appropriation .	\$	1,187,000
10	Oil Spill Response Account Appropriation	\$	7,060,000
11	Metals Mining Account Appropriation	\$	300,000
12	Water Pollution Control Revolving Account--State		
13	Appropriation	\$	165,000
14	Water Pollution Control Revolving Account--Federal		
15	Appropriation	\$	1,019,000
16	TOTAL APPROPRIATION	\$	197,870,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$5,255,000 of the general fund--state appropriation is provided
20 solely for the implementation of the Puget Sound water quality
21 management plan. In addition, \$394,000 of the general fund--federal
22 appropriation, \$819,000 of the state toxics control account
23 appropriation, \$3,591,000 of the water quality permit fee account
24 appropriation, and \$2,715,000 of the oil spill administration account
25 appropriation may be used for the implementation of the Puget Sound
26 water quality management plan.

27 (2) \$200,000 of the general fund--state appropriation is provided
28 solely for implementing Substitute House Bill No. 1327 (water rights
29 claims filing). If the bill is not enacted by June 30, 1995, the
30 amount provided in this subsection shall lapse.

31 (3) \$100,000 of the state toxics control account appropriation is
32 provided solely for implementing Substitute House Bill No. 1810
33 (hazardous substance cleanup). If the bill is not enacted by June 30,
34 1995, the amount provided in this subsection shall lapse.

35 (4) \$1,060,000 of the general fund--state appropriation, \$168,000
36 of the air operating permit account appropriation, \$336,000 of the
37 water quality permit account appropriation, and \$120,000 of the state
38 toxics control account appropriation are provided solely for
39 implementing Engrossed Substitute House Bill No. 1010 (regulatory

1 reform). If the bill is not enacted by December 7, 1995, the amount
2 provided in this subsection shall lapse.

3 (5) \$2,000,000 of the state toxics control account appropriation is
4 provided solely for the following purposes:

5 (a) To conduct remedial actions for sites for which there are no
6 potentially liable persons or for which potentially liable persons
7 cannot be found;

8 (b) To provide funding to assist potentially liable persons under
9 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
10 and

11 (c) To conduct remedial actions for sites for which potentially
12 liable persons have refused to comply with the orders issued by the
13 department under RCW 70.105D.030 requiring the persons to provide the
14 remedial action.

15 (6) \$2,000,000 of the air pollution control account appropriation
16 is provided solely to implement an enhanced emission and inspection
17 program in the Spokane region.

18 (7) \$250,000 of the flood control assistance account is provided
19 solely for a grant or contract to the lead local entity for technical
20 analysis and coordination with the Army Corps of Engineers and local
21 agencies to address the breach in the south jetty at the entrance of
22 Grays Harbor.

23 (8) \$782,000 of the state toxics control account appropriation is
24 provided solely for hazardous waste education and technical assistance.

25 (9) Within the appropriations provided in this section, the
26 department shall implement Substitute House Bill No. 1724 (growth
27 management). If the bill is not enacted by June 30, 1995, this
28 subsection is null and void.

29 (10) If House Bill No. 1125, or substantially similar legislation,
30 is not enacted by July 1, 1995, then the department shall not expend
31 any funds appropriated in this section for any regulatory activity
32 authorized under RCW 90.03.350 with respect to hydroelectric facilities
33 which require a license under the federal power act, 16 U.S.C.S. Sec.
34 791a et seq. If House Bill No. 1125, or substantially similar
35 legislation, is enacted by July 1, 1995, then the department may apply
36 all available funds appropriated under this section for regulatory
37 activity authorized under RCW 90.03.350 for the purposes of inspecting
38 and regulating the safety of dams under the exclusive jurisdiction of
39 the state.

1 (11) \$425,000 of the general fund--state appropriation and \$525,000
 2 of the general fund--federal appropriation are provided solely for the
 3 Padilla Bay national estuarine research reserve and interpretive
 4 center.

5 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY--FOR WATER**
 6 **RIGHTS PERMIT PROGRAM**

7 \$1,862,000 is appropriated from the general fund to the department
 8 of ecology for its water rights permit program. This amount provides
 9 the financial resources to act upon 3,050 permits during fiscal year
 10 1996. If the department requires additional resources to act upon
 11 these permits, such resources must be derived from the department's
 12 existing budget as appropriated in section 302 of this act, to the
 13 extent that such appropriations are not limited to other purposes as
 14 provided in section 302 of this act.

15 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17	General Fund--State Appropriation	\$	34,036,000
18	General Fund--Federal Appropriation	\$	1,931,000
19	General Fund--Private/Local Appropriation	\$	1,464,000
20	Winter Recreation Program Account		
21	Appropriation	\$	726,000
22	Off Road Vehicle Account Appropriation	\$	241,000
23	Snowmobile Account Appropriation	\$	2,175,000
24	Aquatic Lands Enhancement Account		
25	Appropriation	\$	314,000
26	Public Safety and Education Account		
27	Appropriation	\$	48,000
28	Industrial Insurance Premium Refund Account		
29	Appropriation	\$	10,000
30	Waste Reduction, Recycling, and Litter Control		
31	Account Appropriation	\$	34,000
32	Parks Renewal and Stewardship Account		
33	Appropriation	\$	21,561,000
34	Water Trail Program Account Appropriation	\$	26,000
35	TOTAL APPROPRIATION	\$	62,566,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation
2 is provided solely to implement the Puget Sound water quality plan.

3 (2) The amount from the general fund--state appropriation account
4 and the full amount from the parks renewal and stewardship account
5 appropriation are provided to maintain full funding and continued
6 operation of all state parks and state parks facilities.

7 (3) The parks commission shall identify ten parks for which
8 contracted services for maintenance and clean-up activities are
9 appropriate. Within the appropriations contained in this section the
10 director shall award competitive contracts to provide these services.
11 By December 1, 1995, the commission shall report to the appropriate
12 fiscal committees of the legislature on the following: (a) The process
13 used for identifying suitable parks to receive contracted services; (b)
14 an estimate of the costs and benefits of the proposal; and (c) the
15 timeline for proposed implementation. By December 1, 1996, the
16 commission shall report to the appropriate fiscal committees of the
17 legislature on implementation of the plan.

18 NEW SECTION. **Sec. 305. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20	Firearms Range Account Appropriation	\$	108,000
21	Recreation Resources Account--State		
22	Appropriation	\$	2,480,000
23	Recreation Resources Account--Federal		
24	Appropriation	\$	200,000
25	NOVA Appropriation	\$	538,000
26	TOTAL APPROPRIATION	\$	3,326,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$338,000 of the recreation resources
29 account--state appropriation, \$150,000 of the recreation resources
30 account--federal appropriation, and \$82,000 of the firearms range
31 account--state appropriation are provided solely for the development
32 and implementation of a grant tracking and management system.

33 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

34	General Fund Appropriation	\$	1,206,000
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35 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

36	General Fund Appropriation	\$	1,641,000
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1	Water Quality Account Appropriation	\$	202,000
2	TOTAL APPROPRIATION	\$	1,843,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Not more than eight percent of the water quality account moneys
6 administered by the commission may be used by the commission for
7 administration and program activities related to the grant and loan
8 program.

9 (2) \$362,000 of the general fund--state appropriation is provided
10 solely to implement the Puget Sound water quality management plan. In
11 addition, \$130,000 of the water quality account appropriation is
12 provided for the implementation of the Puget Sound water quality
13 management plan.

14 (3) \$20,000 of the general fund appropriation is provided solely
15 for implementation of Second Substitute House Bill No. 1539 (watershed
16 restoration projects). If the bill is not enacted by June 30, 1995,
17 the amount provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 308. FOR THE PUGET SOUND WATER QUALITY**
19 **AUTHORITY**

20	General Fund--State Appropriation	\$	460,000
21	General Fund--Federal Appropriation	\$	94,000
22	Water Quality Account--State Appropriation	\$	439,000
23	TOTAL APPROPRIATION	\$	993,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The authority is directed to cease
26 operations by October 1, 1995, in accordance with RCW 43.131.090.

27 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28	General Fund--State Appropriation	\$	63,063,000
29	General Fund--Federal Appropriation	\$	52,298,000
30	General Fund--Private/Local Appropriation	\$	15,986,000
31	Off Road Vehicle Account Appropriation	\$	476,000
32	Aquatic Lands Enhancement Account		
33	Appropriation	\$	5,412,000
34	Public Safety and Education Account		
35	Appropriation	\$	590,000
36	Industrial Insurance Premium Refund Account		

1	Appropriation	\$	156,000
2	Recreational Fisheries Enhancement Account		
3	Appropriation	\$	2,000,000
4	State Wildlife Account Appropriation	\$	49,539,000
5	Special Wildlife Account Appropriation	\$	1,884,000
6	Oil Spill Administration Account		
7	Appropriation	\$	831,000
8	TOTAL APPROPRIATION	\$	192,235,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,532,000 of the general fund--state appropriation is provided
12 solely to implement the Puget Sound water quality management plan.

13 (2) \$250,000 of the general fund--state appropriation is provided
14 solely for attorney general costs on behalf of the department of
15 fisheries, department of natural resources, department of health, and
16 the state parks and recreation commission in defending the state and
17 public interests in tribal shellfish litigation (*United States v.*
18 *Washington*, subproceeding 89-3). The attorney general costs shall be
19 paid as an interagency reimbursement.

20 (3) \$500,000 of the general fund--state appropriation is provided
21 solely to implement Substitute House Bill No. 1597 (flood damage
22 reduction). If the bill is not enacted by June 30, 1995, the amount
23 provided in this subsection shall lapse.

24 (4) \$350,000 of the state wildlife account appropriation is
25 provided solely for control and eradication of class B designate weeds
26 on department owned and managed lands.

27 (5) \$1,000,000 of the general fund--state appropriation is provided
28 solely for increased fish production at state operated hatcheries.
29 Funding shall also be provided, as necessary, to support the
30 development of the Grandy Creek hatchery.

31 (6) \$250,000 of the general fund--state appropriation is provided
32 solely for costs associated with warm water fish production.
33 Expenditure of this amount shall be consistent with the goals
34 established under RCW 77.12.710 for development of a warm water fish
35 program. No portion of this amount may be expended for any type of
36 feasibility study.

37 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**
38 General Fund--State Appropriation \$ 42,967,000

1	General Fund--Federal Appropriation	\$	20,665,000
2	General Fund--Private/Local Appropriation	\$	414,000
3	Forest Development Account Appropriation	\$	37,448,000
4	Off Road Vehicle Account Appropriation	\$	3,074,000
5	Surveys and Maps Account Appropriation	\$	1,788,000
6	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
7	Resource Management Cost Account Appropriation	\$	81,793,000
8	Waste Reduction, Recycling, and Litter Control		
9	Account Appropriation	\$	440,000
10	Surface Mining Reclamation Account		
11	Appropriation	\$	1,533,000
12	Aquatic Land Dredged Material Disposal Site		
13	Account Appropriation	\$	734,000
14	Natural Resources Conservation Areas Stewardship		
15	Account Appropriation	\$	1,003,000
16	Air Pollution Control Account Appropriation	\$	981,000
17	Metals Mining Account Appropriation	\$	41,000
18	TOTAL APPROPRIATION	\$	195,393,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$7,000,000 of the general fund--state appropriation is provided
22 solely for the emergency fire suppression subprogram.

23 (2) \$36,000 of the general fund--state appropriations is provided
24 solely for the implementation of the Puget Sound water quality
25 management plan. In addition, \$957,000 of the aquatics lands
26 enhancement account is provided for the implementation of the Puget
27 Sound water quality management plan.

28 (3) \$900,000 of the resource management cost account appropriation
29 is provided solely for the displaced forest-products worker program
30 under chapter 50.70 RCW.

31 (4) \$450,000 of the resource management cost account appropriation
32 is provided solely for the control and eradication of class B designate
33 weeds on state lands.

34 (5) \$600,000 of the resource management cost account appropriation
35 is provided solely to implement Second Substitute House Bill No. 2004
36 (Loomis state forest). If the bill is not enacted by June 30, 1995,
37 the amount provided in this subsection shall lapse.

38 (6) \$22,000 of the general fund--state appropriation is provided
39 solely to implement Substitute House Bill No. 1437 (amateur radio

1 repeater sites). If the bill is not enacted by June 30, 1995, the
2 amount provided in this subsection shall lapse.

3 (7) \$49,000 of the air pollution control account appropriation is
4 provided solely to implement Substitute House Bill No. 1287
5 (silvicultural burning). If the bill is not enacted by June 30, 1995,
6 the amount provided in this subsection shall lapse.

7 (8) \$510,000 of the general fund--state appropriation, \$270,000 of
8 the surface mining reclamation account appropriation, and \$89,000 of
9 the air pollution control account appropriation are provided solely to
10 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
11 If this bill is not enacted by December 7, 1995, the amounts provided
12 in this subsection shall lapse.

13 (9) \$18,600,000 of the general fund--federal appropriation is
14 provided solely to provide reimbursement to the agency for the
15 extraordinary fire suppression costs incurred during the 1993-95
16 biennium. Reimbursement is not intended to be provided for either
17 agency positions funded with the biennial appropriation but left
18 vacant, or depreciation of agency equipment.

19 (10) By September 30, 1995, the agency shall report to the
20 appropriate fiscal committees of the legislature on fire suppression
21 costs incurred during the 1993-95 biennium. The report shall provide
22 the following information: (a) An object breakdown of costs for the
23 1993-95 fire suppression subprogram; (b) the amount of reimbursement
24 provided for personnel, services, and equipment outside the agency; (c)
25 FTE levels and salary amounts by fund of positions backfilled as a
26 result of the fires; (d) overtime costs paid to agency personnel; (e)
27 equipment replacement costs, and (f) final allocation of costs for the
28 Hatchery and Tye fires between the United States forest service, local
29 governments, and the state.

30 (11) \$741,000 of the general fund--federal appropriation is
31 provided solely for enhanced seismic mapping to identify high risk
32 seismic areas across the state.

33 (12) \$100,000 of the general fund--state appropriation is provided
34 solely for grasshopper and mormon cricket eradication.

35 (13) \$4,000,000 of the general fund--state appropriation is
36 provided solely to implement Second Substitute House Bill No. 1286
37 (forest practices). If the bill is not enacted by June 30, 1995, the
38 amount provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund--State Appropriation	\$	14,953,000
3	General Fund--Federal Appropriation	\$	4,278,000
4	General Fund--Private/Local Appropriation	\$	406,000
5	Weights and Measures Account Appropriation	\$	654,000
6	Industrial Insurance Premium Refund Account		
7	Appropriation	\$	178,000
8	State Toxics Control Account Appropriation	\$	1,088,000
9	TOTAL APPROPRIATION	\$	21,557,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$300,000 of the general fund--state appropriation is provided
13 solely for consumer protection activities of the department's weights
14 and measures program. Moneys provided in this subsection may not be
15 used for device inspection or metrology activities of the weights and
16 measures program.

17 (2) The entire weights and measures account appropriation is
18 provided solely for the implementation of the weights and measures
19 program in accordance with Second Substitute House Bill No. 1524
20 (weights and measures). If the bill is not enacted by June 30, 1995,
21 then the entire weights and measures account appropriation provided in
22 this section shall lapse.

23 (3) The amounts appropriated in this section for seasonal pest
24 management and organic food inspection shall only be expended by means
25 of contracts that are competitively bid.

26 (4) \$117,000 of the general fund--state appropriation is provided
27 solely for the implementation of Engrossed Substitute House Bill No.
28 1010 (regulatory reform). If the bill is not enacted by December 7,
29 1995, the amount provided in this subsection shall lapse.

30 (5) \$200,000 of the general fund--state appropriation is provided
31 solely for grasshopper and mormon cricket eradication.

32 NEW SECTION. **Sec. 312. FOR THE OFFICE OF STATE ENGINEER**

33	General Fund--State Appropriation	\$	15,986,000
34	General Fund--Federal Appropriation	\$	10,000
35	Reclamation Revolving Account Appropriation	\$	1,032,000
36	State Emergency Water Projects Revolving Account		
37	Appropriation	\$	156,000
38	State and Local Improvements Revolving Account--		

1	Water Supply Facilities	\$	647,000
2	Basic Data Account Appropriation	\$	91,000
3	TOTAL APPROPRIATION	\$	17,922,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$8,000,000 of the general fund--state appropriation is provided
7 solely for watershed planning by water resource inventory area in
8 accordance with Engrossed Substitute House Bill No. 1791 (water
9 resource governance).

10 (2) All the appropriations provided in this section are contingent
11 upon the passage of Engrossed Substitute House Bill No. 1791 (water
12 resource governance). If the bill is not enacted by June 30, 1995, the
13 appropriations provided in this section shall lapse.

14 NEW SECTION. **Sec. 313. FOR THE WASHINGTON POLLUTION LIABILITY**
15 **REINSURANCE PROGRAM**

16	Pollution Liability Insurance Program Trust		
17	Account Appropriation	\$	907,000

18 (End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund Appropriation	\$	12,995,000
5	Architects' License Account Appropriation	\$	904,000
6	Cemetery Account Appropriation	\$	171,000
7	Professional Engineers' Account		
8	Appropriation	\$	2,329,000
9	Real Estate Commission Account		
10	Appropriation	\$	6,427,000
11	Master License Account Appropriation	\$	5,980,000
12	Uniform Commercial Code Account		
13	Appropriation	\$	5,079,000
14	Real Estate Education Account		
15	Appropriation	\$	606,000
16	Funeral Directors and Embalmers Account		
17	Appropriation	\$	413,000
18	TOTAL APPROPRIATION	\$	34,904,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$185,000 of the general fund--state appropriation, \$23,000 of
22 the architects' license account appropriation, \$4,000 of the cemetery
23 account appropriation, \$59,000 of the professional engineers' account
24 appropriation, \$185,000 of the real estate commission account
25 appropriation, \$143,000 of the master license account appropriation,
26 and \$111,000 of the uniform commercial code account appropriation are
27 provided solely to implement Engrossed Substitute House Bill No. 1010
28 (regulatory reform).

29 (2) If the bill is not enacted by December 7, 1995, the amounts
30 provided in subsection (1) of this section shall lapse.

NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

32	General Fund--State Appropriation	\$	15,258,000
33	General Fund--Federal Appropriation	\$	1,035,000
34	General Fund--Private/Local Appropriation	\$	254,000
35	Public Safety and Education Account		

1	Appropriation	\$	13,888,000
2	County Criminal Justice Assistance		
3	Appropriation	\$	3,572,000
4	Municipal Criminal Justice Assistance Account		
5	Appropriation	\$	1,430,000
6	TOTAL APPROPRIATION	\$	35,437,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Expenditures from the nonappropriated fingerprint
10 identification account--state for the automation of pre-employment
11 background checks for public and private employers and background
12 checks for firearms dealers and firearm purchasers are subject to
13 office of financial management approval of a completed feasibility
14 study.

15 (2) Expenditures from the county criminal justice assistance--state
16 appropriation and municipal criminal justice assistance--state
17 appropriation contained in this section shall be expended solely for
18 enhancements to crime lab services.

19 (3) The Washington state patrol shall report to the department of
20 information services and office of financial management by October 30,
21 1995, on the implementation and financing plan for the state-wide
22 integrated narcotics system.

23 (End of part)

PART V
EDUCATION

3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation	\$	30,419,000
6	General Fund--Federal Appropriation	\$	39,807,000
7	Public Safety and Education Account		
8	Appropriation	\$	338,000
9	TOTAL APPROPRIATION	\$	70,564,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) AGENCY OPERATIONS

13 (a) \$770,000 of the general fund--state appropriation is provided
14 solely for the operation and expenses of the state board of education,
15 including basic education assistance activities.

16 (b) \$659,000 of the general fund--state appropriation is provided
17 solely for investigation activities of the office of professional
18 practices.

19 (c) \$1,700,000 of the general fund--state appropriation is provided
20 solely to reprogram computer applications for collecting and processing
21 school fiscal, personnel, and student data and for calculating
22 apportionment payments and to upgrade agency computer hardware. A
23 maximum of \$600,000 of this amount shall be used for computer hardware.

24 By December 15, 1995, the superintendent shall present a plan to
25 the house of representatives and senate education and fiscal committees
26 which identifies state data base uses that could involve potentially
27 sensitive data on students and parents. The plan shall detail methods
28 that the superintendent shall employ internally and recommend to school
29 organizations to insure integrity and proper use of data in any student
30 data base, with particular attention to eliminating unnecessary and
31 intrusive data about nonschool related information.

32 (d) The entire public safety and education account appropriation is
33 provided solely for administration of the traffic safety education
34 program, including in-service training related to instruction in the
35 risks of driving while under the influence of alcohol and other drugs.

1 (e) In calculating apportionment of funds in any instance where
2 daily attendance is used in any program in Part V of this act, the
3 superintendent shall provide exemptions for special educational
4 circumstances including alternative schools, skill centers, and home
5 schooling.

6 (2) STATE-WIDE PROGRAMS

7 (a) \$2,415,000 of the general fund--state appropriation is provided
8 for in-service training and educational programs conducted by the
9 Pacific Science Center.

10 (b) \$70,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,949,000 of the general fund--state appropriation is provided
13 for educational clinics, including state support activities.

14 (d) \$3,050,000 of the general fund--state appropriation is provided
15 solely for matching grants to enhance security in secondary schools.
16 Not more than seventy-five percent of a district's total expenditures
17 for school security in any school year may be paid from a grant under
18 this subsection. The grants shall be expended solely for the costs of
19 employing or contracting for building security monitors in secondary
20 schools during school hours and school events. Of the amount provided
21 in this subsection, at least \$2,850,000 shall be spent for grants to
22 districts that, during the 1988-89 school year, employed or contracted
23 for security monitors in schools during school hours. However, these
24 grants may be used only for increases in school district expenditures
25 for school security over expenditure levels for the 1988-89 school
26 year.

27 (e) \$1,500,000 of the general fund--state appropriation is provided
28 solely for grants to provide assistance for secondary students who are
29 at risk of academic failure. Skill centers shall ensure that students
30 in this program are provided, on a proportionate basis, all available
31 state funds to which students are entitled, including block grants,
32 nonemployee related costs, categorical program funding, and other
33 appropriate funding. School districts whose enrollments include these
34 students shall assist skill centers accordingly.

35 (f) \$50,000 of the general fund--state appropriation is provided
36 solely for matching grants to school districts for analysis of budgets
37 for classroom related activities as specified in Substitute House Bill
38 No. 1027. If the bill is not enacted by June 30, 1995, the amount
39 provided in this subsection shall lapse.

1 (g) Funding is provided within these appropriations for the
2 implementation of Substitute House Bill No. 1147 (charter schools).

3 (h) Funding is provided within these appropriations for the
4 implementation of Substitute House Bill No. 1941 (reading literacy).

5 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

7 General Fund Appropriation \$ 6,142,623,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The general fund appropriation includes such funds as are
11 necessary for the remaining months of the 1994-95 school year.

12 (2) Allocations for certificated staff salaries for the 1995-96 and
13 1996-97 school years shall be determined using formula-generated staff
14 units calculated pursuant to this subsection. Staff allocations for
15 small school enrollment in (d) through (f) of this subsection shall be
16 reduced for vocational full-time equivalent enrollment and special
17 education full-time equivalent enrollment in a manner consistent with
18 (2)(a) (i), (ii), and (iv) of this subsection. Staff allocations for
19 small school enrollments in grades K-6 shall be the greater of that
20 generated under (a) of this subsection, or under (d) and (e) of this
21 subsection. Certificated staffing allocations shall be as follows:

22 (a) On the basis of each 1,000 average annual full-time equivalent
23 enrollments, excluding full-time equivalent enrollment otherwise
24 recognized for certificated staff unit allocations under (c) through
25 (f) of this subsection:

26 (i) Four certificated administrative staff units for grades K-12,
27 excluding full-time equivalent handicapped enrollment recognized for
28 funding purposes under section 507 of this act;

29 (ii) Forty-nine certificated instructional staff units, as required
30 in RCW 28A.150.260(2)(b), for grades K-3, excluding full-time
31 equivalent handicapped students ages six through eight;

32 (iii) An additional 5.3 certificated instructional staff units for
33 grades K-3. Any funds allocated for these additional certificated
34 units shall not be considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio established
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district
38 documents an actual ratio equal to or greater than 54.3 certificated

1 instructional staff per thousand full-time equivalent students in
2 grades K-3. For any school district documenting a lower certificated
3 instructional staff ratio, the allocation shall be based on the
4 district's actual grades K-3 certificated instructional staff ratio
5 achieved in that school year, or the statutory minimum ratio
6 established under RCW 28A.150.260(2)(b), if greater;

7 (B) Districts at or above 51.0 certificated instructional staff per
8 one thousand full-time equivalent students in grades K-3 may dedicate
9 up to 1.3 of the 54.3 funding ratio to employ additional classified
10 instructional assistants assigned to basic education classrooms in
11 grades K-3. For purposes of documenting a district's staff ratio under
12 this section, funds used by the district to employ additional
13 classified instructional assistants shall be converted to a
14 certificated staff equivalent and added to the district's actual
15 certificated instructional staff ratio. Additional classified
16 instructional assistants, for the purposes of this subsection, shall be
17 determined using the 1989-90 school year as the base year;

18 (C) Any district maintaining a ratio equal to or greater than 54.3
19 certificated instructional staff per thousand full-time equivalent
20 students in grades K-3 may use allocations generated under subsection
21 (2)(a)(iii) of this section in excess of that required to maintain the
22 minimum ratio established under RCW 28A.150.260(2)(b) to employ
23 additional basic education certificated instructional staff or
24 classified instructional assistants in grades 4-6. Funds allocated
25 under subsection (2)(a)(iii) of this section shall only be expended to
26 reduce class size in grades K-6. No more than 1.3 of the certificated
27 instructional funding ratio amount may be expended for provision of
28 classified instructional assistants; and

29 (iv) Forty-six certificated instructional staff units per thousand
30 full-time equivalent students in grades 4-12, excluding full-time
31 equivalent handicapped students ages nine and above; and

32 (b) For school districts with a minimum enrollment of 250 full-time
33 equivalent students whose full-time equivalent student enrollment count
34 in a given month exceeds the first of the month full-time equivalent
35 enrollment count by 5 percent, an additional state allocation of 110
36 percent of the share that such increased enrollment would have
37 generated had such additional full-time equivalent students been
38 included in the normal enrollment count for that particular month;

1 (c) On the basis of full-time equivalent enrollment in vocational
2 education programs and skills center programs approved by the
3 superintendent of public instruction, 0.92 certificated instructional
4 staff units and 0.08 certificated administrative staff units for each
5 16.67 full-time equivalent vocational students;

6 (d) For districts enrolling not more than twenty-five average
7 annual full-time equivalent students in grades K-8, and for small
8 school plants within any school district which have been judged to be
9 remote and necessary by the state board of education and enroll not
10 more than twenty-five average annual full-time equivalent students in
11 grades K-8:

12 (i) For those enrolling no students in grades seven and eight, 1.76
13 certificated instructional staff units and 0.24 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-twentieth of a certificated instructional staff unit
16 for each additional student enrolled; and

17 (ii) For those enrolling students in grades 7 or 8, 1.68
18 certificated instructional staff units and 0.32 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-tenth of a certificated instructional staff unit for
21 each additional student enrolled;

22 (e) For specified enrollments in districts enrolling more than
23 twenty-five but not more than one hundred average annual full-time
24 equivalent students in grades K-8, and for small school plants within
25 any school district which enroll more than twenty-five average annual
26 full-time equivalent students in grades K-8 and have been judged to be
27 remote and necessary by the state board of education:

28 (i) For enrollment of up to sixty annual average full-time
29 equivalent students in grades K-6, 2.76 certificated instructional
30 staff units and 0.24 certificated administrative staff units; and

31 (ii) For enrollment of up to twenty annual average full-time
32 equivalent students in grades 7 and 8, 0.92 certificated instructional
33 staff units and 0.08 certificated administrative staff units;

34 (f) For districts operating no more than two high schools with
35 enrollments of less than three hundred average annual full time
36 equivalent students, for enrollment in grades 9-12 in each such school,
37 other than alternative schools:

38 (i) For remote and necessary schools enrolling students in any
39 grades 9-12 but no more than twenty-five average annual full time

1 equivalent students in grades K-12, four and one-half certificated
2 instructional staff units and one-quarter of a certificated
3 administrative staff unit;

4 (ii) For all other small high schools under this subsection, nine
5 certificated instructional staff units and one-half of a certificated
6 administrative staff unit for the first sixty average annual full time
7 equivalent students, and additional staff units based on a ratio of
8 0.8732 certificated instructional staff units and 0.1268 certificated
9 administrative staff units per each additional forty-three and one-half
10 average annual full time equivalent students.

11 Units calculated under (f)(ii) of this subsection shall be reduced
12 by certificated staff units at the rate of forty-six certificated
13 instructional staff units and four certificated administrative staff
14 units per thousand vocational and handicapped full time equivalent
15 students.

16 (g) For each nonhigh school district having an enrollment of more
17 than seventy annual average full-time equivalent students and less than
18 one hundred eighty students, operating a grades K-8 program or a grades
19 1-8 program, an additional one-half of a certificated instructional
20 staff unit;

21 (h) For each nonhigh school district having an enrollment of more
22 than fifty annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-6 program or a grades
24 1-6 program, an additional one-half of a certificated instructional
25 staff unit.

26 (3) Allocations for classified salaries for the 1995-96 and 1996-97
27 school years shall be calculated using formula-generated classified
28 staff units determined as follows:

29 (a) For enrollments generating certificated staff unit allocations
30 under subsection (2) (d) through (h) of this section, one classified
31 staff unit for each three certificated staff units allocated under such
32 subsections;

33 (b) For all other enrollment in grades K-12, including vocational
34 but excluding special education full-time equivalent enrollments, one
35 classified staff unit for each sixty average annual full-time
36 equivalent students; and

37 (c) For each nonhigh school district with an enrollment of more
38 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit.

3 (4) Fringe benefit allocations shall be calculated at a rate of
4 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
5 97 school year of certificated salary allocations provided under
6 subsection (2) of this section, and a rate of 18.77 percent in the
7 1995-96 school year and 18.77 percent in the 1996-97 school year of
8 classified salary allocations provided under subsection (3) of this
9 section.

10 (5) Insurance benefit allocations shall be calculated at the rates
11 specified in section 519 of this act, based on the number of benefit
12 units determined as follows:

13 (a) The number of certificated staff units determined in subsection
14 (2) of this section; and

15 (b) The number of classified staff units determined in subsection
16 (3) of this section multiplied by 1.152. This factor is intended to
17 adjust allocations so that, for the purposes of distributing insurance
18 benefits, full-time equivalent classified employees may be calculated
19 on the basis of 1440 hours of work per year, with no individual
20 employee counted as more than one full-time equivalent.

21 (6)(a) For nonemployee-related costs associated with each
22 certificated staff unit allocated under subsections (2) (a), (b), and
23 (d) through (h) of this section, there shall be provided a maximum of
24 \$7,656 per certificated staff unit in the 1995-96 school year and a
25 maximum of \$7,893 per certificated staff unit in the 1996-97 school
26 year.

27 (b) For nonemployee-related costs associated with each vocational
28 certificated staff unit allocated under subsection (2)(c) of this
29 section, there shall be provided a maximum of \$14,587 per certificated
30 staff unit in the 1995-96 school year and a maximum of \$15,039 per
31 certificated staff unit in the 1996-97 school year.

32 (7) Allocations for substitute costs for classroom teachers shall
33 be distributed at a maximum rate of \$341 for the 1995-96 school year
34 and \$341 per year for the 1996-97 school year for allocated classroom
35 teachers. Solely for the purposes of this subsection, allocated
36 classroom teachers shall be equal to the number of certificated
37 instructional staff units allocated under subsection (2) of this
38 section, multiplied by the ratio between the number of actual basic
39 education certificated teachers and the number of actual basic

1 education certificated instructional staff reported state-wide for the
2 1994-95 school year.

3 (8) Any school district board of directors may petition the
4 superintendent of public instruction by submission of a resolution
5 adopted in a public meeting to reduce or delay any portion of its basic
6 education allocation for any school year. The superintendent of public
7 instruction shall approve such reduction or delay if it does not impair
8 the district's financial condition. Any delay shall not be for more
9 than two school years. Any reduction or delay shall have no impact on
10 levy authority pursuant to RCW 84.52.0531 and local effort assistance
11 pursuant to chapter 28A.500 RCW.

12 (9) The superintendent may distribute a maximum of \$5,070,000
13 outside the basic education formula during fiscal years 1996 and 1997
14 as follows:

15 (a) For fire protection for school districts located in a fire
16 protection district as now or hereafter established pursuant to chapter
17 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
18 and a maximum of \$444,000 may be expended in fiscal year 1997;

19 (b) For summer vocational programs at skills centers, a maximum of
20 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
21 \$1,944,000 may be expended in fiscal year 1997; and

22 (c) A maximum of \$309,000 may be expended for school district
23 emergencies.

24 (10) For the purposes of RCW 84.52.0531, the increase per full-time
25 equivalent student in state basic education appropriations provided
26 under this act, including appropriations for salary and benefits
27 increases, is 2.0 percent from the 1994-95 school year to the 1995-96
28 school year, and 1.4 percent from the 1995-96 school year to the
29 1996-97 school year.

30 (11) If two or more school districts consolidate and each district
31 was receiving additional basic education formula staff units pursuant
32 to subsection (2) (b) through (h) of this section, the following shall
33 apply:

34 (a) For three school years following consolidation, the number of
35 basic education formula staff units shall not be less than the number
36 of basic education formula staff units received by the districts in the
37 school year prior to the consolidation; and

38 (b) For the fourth through eighth school years following
39 consolidation, the difference between the basic education formula staff

1 units received by the districts for the school year prior to
2 consolidation and the basic education formula staff units after
3 consolidation pursuant to subsection (2) (a) through (h) of this
4 section shall be reduced in increments of twenty percent per year.

5 (12) No funds appropriated in this act may be used for salaries of
6 employees taking leave to represent labor unions in school district
7 matters.

8 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

10 (1) The following calculations determine the salaries used in the
11 general fund allocations for certificated instructional, certificated
12 administrative, and classified staff units under section 502 of this
13 act:

14 (a) Salary allocations for certificated instructional staff units
15 shall be determined for each district by multiplying the district's
16 certificated instructional derived base salary shown on LEAP Document
17 12C, by the district's average staff mix factor for basic education
18 certificated instructional staff in that school year, computed using
19 LEAP Document 1A; and

20 (b) Salary allocations for certificated administrative staff units
21 and classified staff units for each district shall be based on the
22 district's certificated administrative and classified salary allocation
23 amounts shown on LEAP Document 12C.

24 (2) For the purposes of this section:

25 (a) "Basic education certificated instructional staff" is defined
26 as provided in RCW 28A.150.100;

27 (b) "LEAP Document 1A" means the computerized tabulation
28 establishing staff mix factors for basic education certificated
29 instructional staff according to education and years of experience, as
30 developed by the legislative evaluation and accountability program
31 committee on March 22, 1995, at 13:55 hours; and

32 (c) "LEAP Document 12C" means the computerized tabulation of 1994-
33 95, 1995-96 and 1996-97 school year salary allocations for basic
34 education certificated administrative staff and basic education
35 classified staff and derived base salaries for basic education
36 certificated instructional staff as developed by the legislative
37 evaluation and accountability program committee on March 17, 1995, at
38 12:00 hours.

1 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 2 allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations:

4 1995-96 AND 1996-97 STATE-WIDE SALARY ALLOCATION SCHEDULE

5 Years of					
6 Service	BA	BA+15	BA+30	BA+45	BA+90
7 0	22,625	23,203	23,803	24,403	26,331
8 1	23,327	23,924	24,544	25,183	27,168
9 2	24,043	24,659	25,296	25,998	28,016
10 3	24,795	25,430	26,086	26,826	28,880
11 4	25,561	26,236	26,910	27,690	29,797
12 5	26,362	27,054	27,748	28,586	30,728
13 6	27,197	27,887	28,618	29,517	31,691
14 7	28,045	28,752	29,502	30,459	32,686
15 8	28,906	29,652	30,419	31,455	33,713
16 9		30,584	31,388	32,462	34,772
17 10			32,370	33,520	35,862
18 11				34,610	37,003
19 12				35,665	38,173
20 13					39,373
21 14					40,579
22 15 or more					41,603

23 Years of				MA+90
24 Service	BA+135	MA	MA+45	or PHD
25 0	27,574	26,887	28,816	30,058
26 1	28,427	27,667	29,652	30,911
27 2	29,313	28,482	30,500	31,797
28 3	30,234	29,310	31,364	32,718
29 4	31,188	30,174	32,281	33,672
30 5	32,175	31,070	33,212	34,659
31 6	33,174	32,001	34,175	35,658
32 7	34,226	32,943	35,170	36,710
33 8	35,309	33,939	36,197	37,793
34 9	36,423	34,945	37,257	38,907
35 10	37,567	36,004	38,346	40,051
36 11	38,742	37,094	39,487	41,226
37 12	39,966	38,227	40,658	42,450

1	13	41,219	39,398	41,857	43,703
2	14	42,519	40,605	43,142	45,003
3	15 or more	43,594	41,629	44,232	46,142

4 (b) As used in this subsection, the column headings "BA+(N)" refer
5 to the number of credits earned since receiving the baccalaureate
6 degree.

7 (c) For credits earned after the baccalaureate degree but before
8 the masters degree, any credits in excess of forty-five credits may be
9 counted after the masters degree. Thus, as used in this subsection,
10 the column headings "MA+(N)" refer to the total of:

- 11 (i) Credits earned since receiving the masters degree; and
- 12 (ii) Any credits in excess of forty-five credits that were earned
13 after the baccalaureate degree but before the masters degree.

14 (4) For the purposes of this section:

- 15 (a) "BA" means a baccalaureate degree.
- 16 (b) "MA" means a masters degree.
- 17 (c) "PHD" means a doctorate degree.

18 (d) "Years of service" shall be calculated under the same rules
19 used by the superintendent of public instruction for salary allocations
20 in the 1994-95 school year.

21 (e) "Credits" means college quarter hour credits and equivalent in-
22 service credits computed in accordance with RCW 28A.415.020 if acquired
23 before September 1, 1995.

24 (5) No more than ninety college quarter-hour credits received by
25 any employee after the baccalaureate degree may be used to determine
26 compensation allocations under the state salary allocation schedule and
27 LEAP documents referenced in this act, or any replacement schedules and
28 documents, unless:

- 29 (a) The employee has a masters degree; or
- 30 (b) The credits were used in generating state salary allocations
31 before January 1, 1992.

32 (6) The salary allocation schedules established in this section are
33 for allocation purposes only except as provided in RCW 28A.400.200(2).

34 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

36 General Fund Appropriation \$ 353,322,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) A maximum of \$1,347,000 may be expended for regional
6 transportation coordinators and related activities. The transportation
7 coordinators shall ensure that data submitted by school districts for
8 state transportation funding shall, to the greatest extent practical,
9 reflect the actual transportation activity of each district.

10 (3) For eligible school districts, the small-fleet maintenance
11 factor shall be funded at a rate of \$1.84 in the 1995-96 school year
12 and \$1.90 in the 1996-97 school year per weighted pupil-mile.

13 (4) \$180,000 is provided solely for the transportation of students
14 enrolled in "choice" programs. Transportation shall be limited to low-
15 income students who are transferring to "choice" programs solely for
16 educational reasons.

17 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

19	General Fund--State Appropriation	\$	6,000,000
20	General Fund--Federal Appropriation	\$	183,619,000
21	TOTAL APPROPRIATION	\$	189,619,000

22 NEW SECTION. **Sec. 506. SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR**
23 **SPECIAL EDUCATION PROGRAMS**

24	General Fund--State Appropriation	\$	995,051,000
25	General Fund--Federal Appropriation	\$	98,684,000
26	TOTAL APPROPRIATION	\$	1,093,735,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The general fund--state appropriation includes such funds as
30 are necessary for the remaining months of the 1994-95 school year.

31 (2) The superintendent of public instruction shall distribute state
32 funds for the 1995-96 and 1996-97 school years in accordance with
33 districts' handicapped enrollments and the allocation model established
34 in LEAP Document 13 as developed on March 17, 1995, at 12:00 hours, and
35 in accordance with RCW 74.09.5243.

36 (3) A maximum of \$678,000 may be expended from the general fund--
37 state appropriation to fund 5.43 full-time equivalent teachers and 2.1

1 full-time equivalent aides at Children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the handicapped program.

4 (4) \$1,000,000 of the general fund--federal appropriation is
5 provided solely for projects to provide handicapped students with
6 appropriate job and independent living skills, including work
7 experience where possible, to facilitate their successful transition
8 out of the public school system. The funds provided by this subsection
9 shall be from federal discretionary grants.

10 (5) The superintendent of public instruction shall distribute
11 salary and fringe benefit allocations for state supported staff units
12 in the handicapped education program in the same manner as is provided
13 for basic education program staff.

14 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

16 Public Safety and Education Account

17 Appropriation \$ 16,978,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation includes such funds as are necessary for the
21 remaining months of the 1994-95 school year.

22 (2) A maximum of \$528,000 shall be expended for regional traffic
23 safety education coordinators.

24 (3) The maximum basic state allocation per student completing the
25 program shall be \$137.16 in the 1995-96 school year and \$137.16 in the
26 1996-97 school year.

27 (4) Additional allocations to provide tuition assistance for
28 students from low-income families who complete the program shall be a
29 maximum of \$66.81 per eligible student in the 1995-96 school year and
30 \$66.81 in the 1996-97 school year.

31 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

33 General Fund Appropriation \$ 9,519,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public instruction
3 and RCW 28A.310.190 (3) and (4).

4 (2) \$250,000 of the general fund appropriation is provided solely
5 for student teaching centers as provided in RCW 28A.415.100.

6 (3) \$400,000 of the general fund appropriation is provided solely
7 to continue implementation of chapter 109, Laws of 1993 (collaborative
8 development school projects).

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

11 General Fund Appropriation \$ 165,270,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided to match school district maintenance and operation levies in
15 eligible school districts pursuant to chapter 28A.500 RCW.

16 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**
18 **SCHOOL IMPROVEMENT ACT**

19 General Fund--Federal Appropriation \$ 222,376,000

20 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR EDUCATION OF INDIAN CHILDREN**

22 General Fund--Federal Appropriation \$ 370,000

23 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

25 General Fund--State Appropriation \$ 31,260,000

26 General Fund--Federal Appropriation \$ 8,548,000

27 TOTAL APPROPRIATION \$ 39,808,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The general fund--state appropriation includes such funds as
31 are necessary for the remaining months of the 1994-95 school year.

32 (2) State funding provided under this section is based on salaries
33 and other expenditures for a 220-day school year. The superintendent
34 of public instruction shall monitor school district expenditure plans

1 for institutional education programs to ensure that districts plan for
2 a full-time summer program.

3 (3) State funding for each institutional education program shall be
4 based on the institution's annual average full-time equivalent student
5 enrollment.

6 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

8 General Fund Appropriation \$ 8,879,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation includes such funds as are necessary for the
12 remaining months of the 1994-95 school year.

13 (2) Allocations for school district programs for highly capable
14 students shall be distributed for up to one and one-half percent of
15 each district's full-time equivalent basic education act enrollment.

16 (3) \$422,000 of the appropriation is for the Centrum program at
17 Fort Worden state park.

18 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

20 General Fund--State Appropriation \$ 65,609,000

21 General Fund--Federal Appropriation \$ 12,500,000

22 TOTAL APPROPRIATION \$ 78,109,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$20,175,000 of the general fund--state appropriation and
26 \$4,500,000 of the general fund--federal appropriation are provided for
27 the 1995-96 school year for grants to school districts to implement
28 education reform under RCW 28A.300.138 and the Goals 2000 Educate
29 America Act. Grants shall be allocated in accordance with Substitute
30 House Bill No. 1299, if enacted, based on a maximum of \$444 times the
31 number of full-time equivalent certificated staff employed in eligible
32 schools of a district. Allocations shall be made between September 1,
33 1995 and June 30, 1996.

34 (2) \$19,735,000 of the general fund--state appropriation and
35 \$5,500,000 of the general fund--federal appropriation are provided for
36 the 1996-97 school year for grants to school districts to implement

1 education reform under RCW 28A.300.138 and the Goals 2000 Educate
2 America Act. Grants shall be allocated in accordance with Substitute
3 House Bill No. 1299, if enacted, based on a maximum of \$444 times the
4 number of full-time equivalent certificated staff employed in eligible
5 schools of a district. Allocations shall be made between September 1,
6 1996, and June 30, 1997.

7 (3) \$3,819,000 of the general fund--state appropriation is provided
8 solely for the operation of the commission on student learning under
9 RCW 28A.630.883 through 28A.630.953. The commission on student
10 learning shall report on a regular basis regarding proposed activities
11 and expenditures of the commission.

12 (4) \$5,690,000 of the general fund--state appropriation and
13 \$800,000 of the general fund--federal appropriation are provided solely
14 for development of assessments as required in RCW 28A.630.885 as
15 amended by House Bill No. 1249 or Senate Bill No. 5499.

16 (5) \$2,190,000 is provided solely for training of paraprofessional
17 classroom assistants and certificated staff who work with classroom
18 assistance as provided in RCW 28A.415.310.

19 (6) \$2,475,000 is provided for school-to-work transition projects
20 in the common schools, including state support activities, under RCW
21 28A.630.861 through 28A.630.880.

22 (7) \$2,475,000 is provided for mentor teacher assistance, including
23 state support activities, under RCW 28A.415.250 and 28A.415.260.

24 (8) \$1,500,000 is provided for superintendent and principal
25 internships, including state support activities, under RCW 28A.415.270
26 through 28A.415.300.

27 (9) \$2,250,000 is provided for improvement of technology
28 infrastructure and educational technology support centers, including
29 state support activities, under chapter 28A.650 RCW.

30 (10) \$5,000,000 is provided solely for the meals for kids program
31 under RCW 28A.235.145 through 28A.235.155 and shall be distributed as
32 follows:

33 (a) \$442,000 is provided solely for start-up grants for schools not
34 eligible for federal start-up grants and for summer food service
35 programs; and

36 (b) \$4,558,000 is provided solely to increase the state subsidy for
37 free and reduced-price breakfasts.

38 (11) \$1,100,000 is provided for technical assistance related to
39 education reform through the office of the superintendent of public

1 instruction, in consultation with the commission on student learning,
2 as specified in RCW 28A.300.130 (center for the improvement of student
3 learning).

4 (12) To the extent federal funds are not realized as assumed in
5 this section, the superintendent of public instruction shall prorate
6 revenues according to the distribution pattern of federal funds in this
7 section.

8 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

10 General Fund--Federal Appropriation \$ 51,216,000

11 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

13 General Fund Appropriation \$ 56,846,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation provides such funds as are necessary for the
17 remaining months of the 1994-95 school year.

18 (2) The superintendent shall distribute a maximum of \$624.41 per
19 eligible bilingual student in the 1995-96 school year and \$621.82 in
20 the 1996-97 school year.

21 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

23 General Fund Appropriation \$ 111,321,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation provides such funds as are necessary for the
27 remaining months of the 1994-95 school year.

28 (2) For making the calculation of the percentage of students
29 scoring in the lowest quartile as compared with national norms,
30 beginning with the 1991-92 school year, the superintendent shall
31 multiply each school district's 4th and 8th grade test results by 0.86.

32 (3) Funding for school district learning assistance programs
33 serving kindergarten through grade nine shall be distributed at a
34 maximum rate of \$471 per student eligible for learning assistance
35 programs.

1 (4) The superintendent of public instruction shall develop a new
2 allocation formula and report to the 1996 legislature. A preliminary
3 report shall be furnished to the education and fiscal committees of the
4 legislature by November 1, 1995.

5 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

7 General Fund Appropriation \$ 47,311,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation provides such funds as are necessary for the
11 remaining months of the 1994-95 school year.

12 (2) School districts receiving moneys pursuant to this section
13 shall expend such moneys to meet educational needs as identified by the
14 school district. Program enhancements funded pursuant to this section
15 do not fall within the definition of basic education for purposes of
16 Article IX of the state Constitution and the state's funding duty
17 thereunder, nor shall such funding constitute levy reduction funds for
18 purposes of RCW 84.52.0531.

19 (3) Allocations to school districts shall be calculated on the
20 basis of full-time enrollment at an annual rate of up to \$26.30 per
21 student. For school districts enrolling not more than one hundred
22 average annual full-time equivalent students, and for small school
23 plants within any school district designated as remote and necessary
24 schools, the allocations shall be as follows:

25 (a) Enrollment of not more than 60 average annual full-time
26 equivalent students in grades kindergarten through six shall generate
27 funding based on sixty full-time equivalent students;

28 (b) Enrollment of not more than 20 average annual full-time
29 equivalent students in grades seven and eight shall generate funding
30 based on twenty full-time equivalent students; and

31 (c) Enrollment of not more than 60 average annual full-time
32 equivalent students in grades nine through twelve shall generate
33 funding based on sixty full-time equivalent students.

34 (4) Receipt by a school district of one-fourth of the district's
35 allocation of funds under this section, shall be conditioned on a
36 finding by the superintendent that the district is enrolled as a
37 medicaid service provider and is actively pursuing federal matching
38 funds for medical services provided through special education programs,

1 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).
2 Second class districts shall be exempted if House Bill No. 1690, with
3 specific reference to RCW 74.09.5241 through 74.09.5256, is adopted by
4 the 1995 legislature.

5 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

7 General Fund Appropriation \$ 137,514,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$199,420,000 is provided for salary adjustments of \$100 per
11 month effective September 1, 1995, for state-formula staff units. The
12 appropriation includes associated incremental fringe benefit
13 allocations for both years at rates 20.07% for certificated staff and
14 15.27% for classified staff.

15 The appropriation in this section includes the increased portion of
16 salaries and incremental fringe benefits for all state funded school
17 programs in PART V of this act. Salary adjustments for state employees
18 in the office of superintendent of public instruction and the education
19 reform program are provided in the Special Appropriations sections of
20 this act.

21 (2) The appropriation in this section provides salary increase and
22 incremental fringe benefit allocations for the following programs based
23 on formula adjustments as follows:

24 (a) For pupil transportation, increases of \$1.05 per weighted
25 pupil-mile for the 1995-96 school year and \$1.31 for the 1996-97 school
26 year;

27 (b) For learning assistance, increases of \$19.94 per eligible
28 student for the 1995-96 school year and \$24.77 for the 1996-97 school
29 year;

30 (c) For education of highly capable students, increases of \$7.62
31 per formula student for the 1995-96 school year and \$9.49 for the 1996-
32 97 school year; and

33 (d) For transitional bilingual education, increases of \$19.44 per
34 eligible bilingual student for the 1995-96 school year and \$23.85 for
35 the 1996-97 school year.

36 (3) Health insurance benefits allocations are reduced \$61,906,000,
37 including adjustments to the maintenance rate of \$322.90 per month made

1 in other sections of this act and adjustments to the rates indicated in
2 this subsection.

3 (a) Effective October 1, 1995, for the 1995-96 school year, the
4 allocated rate is reduced by \$42.41 to \$280.49 per month.

5 (b) Effective October 1, 1996, for the 1996-97 school year, the
6 allocated rate is increased by \$12.81 to \$293.30 per month.

7 (c) Adjustments for the following programs are applied directly to
8 state formula certificated and classified staff health benefit units as
9 adjusted for part-time factors shown in each program: General
10 apportionment under section 502(5) of this act; special education
11 program under section 506 of this act; educational service districts
12 under section 508 of this act; and institutional education under
13 section 512 of this act.

14 (d) Adjustments for the following categorical programs are
15 calculated by increasing annual state funding rates by amounts
16 specified in this subsection. Effective October 1, 1995, and October
17 1, 1996, respectively, the maximum rate adjustments are as follows:

18 (i) For pupil transportation, reductions of \$.39 per weighted
19 pupil-mile for the 1995-96 school year and \$0.28 for the 1996-97 school
20 year;

21 (ii) For learning assistance, reductions of \$10.60 per eligible
22 student for the 1995-96 school year and \$7.67 for the 1996-97 school
23 year;

24 (iii) For education of highly capable students, reductions of \$2.70
25 per formula student for the 1995-96 school year and \$1.95 for the 1996-
26 97 school year; and

27 (iv) For transitional bilingual education, reductions of \$6.87 per
28 eligible bilingual student for the 1995-96 school year and \$4.96 for
29 the 1996-97 school year.

30 (e) The rates specified in this subsection are subject to revision
31 each year by the legislature.

32 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION.** The appropriations in sections 502, 504, 506, 507, 508,
34 512, 513, 516, and 517 of this act include amounts to pay increased
35 state retirement system contributions resulting from enactment of

1 Second Substitute House Bill No. 1083 (Uniform COLA). If the bill is
2 not enacted by June 30, 1995, this section shall be null and void.

3 (End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 604 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the baccalaureate institutions of higher
7 education receiving appropriations under sections 604 through 609 of
8 this act.

9 (2) The legislature finds that if the state is to satisfy the
10 increased demand for higher education access, institutions will have to
11 reassess priorities and redirect resources to instruction, improve
12 student outcomes, and improve faculty productivity.

13 The institutions shall provide data to the higher education
14 coordinating board on average scheduled course contact hours and
15 individualized courses based on course offerings and faculty
16 assignments. Within guidelines established by the board, institutions
17 shall report such data for the 1994-95 academic year, and each academic
18 year of the 1995-97 biennium. The institutions shall establish, in
19 consultation with the board, measurable goals for increasing the
20 average scheduled course contact hours by type of faculty, and shall
21 report to the appropriate policy and fiscal committees of the
22 legislature each December 1st as to performance on such goals.

23 To reduce the time it takes students to graduate, the institutions
24 shall establish policies and reallocate resources as necessary to
25 increase the number of undergraduate degrees granted per full-time
26 equivalent instructional faculty by five percent in the 1995-96
27 academic year and by seven and one-half percent in the 1996-97 academic
28 year.

29 (3) Each institution of higher education shall provide to each
30 classified staff employee, as defined by the office of financial
31 management, a flat rate salary increase of \$100 per month on January 1,
32 1996. For employees under the jurisdiction of chapter 41.56 RCW,
33 distribution of the salary increases will be in accordance with the
34 applicable collective bargaining agreement. The salary increase for an
35 employee working less than one full-time equivalent will be prorated
36 based on the percent of a full-time equivalent worked by the employee.

1 (4) Each institution of higher education shall provide to
 2 instruction and research faculty, exempt professional staff, academic
 3 administrators, academic librarians, counselors, teaching and research
 4 assistants as classified by the office of financial management, and all
 5 other non-classified staff an average salary increase of \$100 per month
 6 on January 1, 1996.

7 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
 8 609 of this act provide state general fund support for student full-
 9 time equivalent enrollments at each institution of higher education.
 10 Listed below are the annual full-time equivalent student enrollments by
 11 institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
12 University of Washington		
17 Main campus	29,846	29,866
18 Evening Degree Program	571	617
19 Tacoma branch	586	662
20 Bothell branch	513	577
21 Washington State University		
22 Main campus	16,191	16,391
23 Spokane branch	272	286
24 Tri-Cities branch	624	707
25 Vancouver branch	723	851
26 Central Washington University	6,873	6,936
27 Eastern Washington University	7,656	7,739
28 The Evergreen State College	3,258	3,258
29 Western Washington University	9,483	9,606
30 State Board for Community and		
31 Technical Colleges	111,986	113,586
32 Higher Education Coordinating		
33 Board	50	50

34 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
 35 **TECHNICAL COLLEGES**

1	General Fund--State Appropriation	\$	667,381,000
2	General Fund--Federal Appropriation	\$	11,404,000
3	Employment and Training Trust Account		
4	Appropriation	\$	58,347,000
5	TOTAL APPROPRIATION	\$	737,132,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$2,883,000 of the general fund appropriation is provided solely
9 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
10 (timber-dependent communities).

11 (2) \$57,597,000 of the employment and training trust account
12 appropriation is provided solely for training and related support
13 services specified in chapter 226, Laws of 1993 (employment and
14 training for unemployed workers). Of this amount:

15 (a) \$42,407,000 is to provide enrollment opportunity for 6,100
16 full-time equivalent students in fiscal year 1996 and 7,200 full-time
17 equivalent students in fiscal year 1997. The state board for community
18 and technical colleges shall submit to the workforce training and
19 education coordinating board for review and approval a plan for the
20 allocation of the full-time equivalents provided in this subsection.

21 (b) \$8,808,000 is to provide child care assistance, transportation,
22 and financial aid for the student enrollments funded in (a) of this
23 subsection.

24 (c) \$6,382,000 is to provide financial assistance for student
25 enrollments funded in (a) of this subsection in order to enhance
26 program completion for those enrolled students whose unemployment
27 benefit eligibility has been exhausted. The state board for community
28 and technical colleges shall submit to the workforce training and
29 education coordinating board for review and approval a plan for
30 eligibility and disbursement criteria to be used in determining the
31 award of moneys provided in this subsection.

32 (d) \$750,000, or as much thereof as may be necessary, is provided
33 solely for an interagency agreement with the workforce training and
34 education coordinating board for an independently contracted net-impact
35 study to determine the overall effectiveness and outcomes of retraining
36 and other services provided under chapter 226, Laws of 1993,
37 (employment and training for unemployed workers). The net-impact study
38 shall be completed and delivered to the legislature no later than
39 December 31, 1996.

1 (3) The community and technical colleges shall continue to report
2 data as needed by the higher education coordinating board to continue
3 system-wide assessment efforts.

4 (4) \$1,412,000 of the general fund appropriation is provided solely
5 to recruit and retain minority students and faculty.

6 (5) \$3,296,720 of the general fund appropriation is provided solely
7 for instructional equipment.

8 (6) \$688,000 of the general fund appropriation is provided for new
9 building operations and maintenance and shall be placed in reserve and
10 expended only pursuant to allotment authority provided by the office of
11 financial management.

12 (7)(a) \$15,462,000 of the general fund appropriation is provided
13 solely for an average salary increase for community and technical
14 college faculty of 4.0 percent on January 1, 1996, and 3.0 percent on
15 January 1, 1997. The amount of the general salary increase and
16 increments shall not exceed this appropriation, as allocated by the
17 state board, and savings realized from staff turnover. The state board
18 shall develop system-wide guidelines for the allocation and payment of
19 faculty salary increments.

20 (b) \$6,531,000 of the general fund appropriation is provided
21 solely for a flat rate salary increase of \$100 per month on January 1,
22 1996, for classified staff employees, as defined by the office of
23 financial management. For employees under the jurisdiction of chapter
24 41.56 RCW, distribution of the salary increases will be in accordance
25 with the applicable collective bargaining agreement. The salary
26 increase for an employee working less than one full-time equivalent
27 will be prorated based on the percent of a full-time equivalent worked
28 by the employee.

29 (c) \$2,561,000 of the general fund appropriation is provided
30 solely for an average salary increase of \$100 per month on January 1,
31 1996, for all staff not covered by subsections (7) (a) or (b) of this
32 section.

33 NEW SECTION. **Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

34	General Fund Appropriation	\$	496,582,000
35	Oil Spill Administration Account	\$	2,000
36	Death Investigations Account Appropriation	\$	1,642,000
37	Accident Account Appropriation	\$	4,191,000
38	Medical Aid Account Appropriation	\$	4,185,000

1	Health Services Account Appropriation	\$	2,900,000
2	TOTAL APPROPRIATION	\$	509,502,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$8,667,000 of the general fund appropriation is provided solely
6 to operate upper-division and graduate level courses offered at the
7 Tacoma branch campus. Of this amount, \$237,000 of the general fund
8 appropriation is provided solely for continuation of the two-plus-two
9 program operated jointly with the Olympic Community College.

10 (2) \$8,629,000 of the general fund appropriation is provided solely
11 to operate upper-division and graduate level courses offered at the
12 Bothell branch campus.

13 (3) \$2,300,000 of the health services account appropriation is
14 provided solely for the implementation of chapter 492, Laws of 1993
15 (health care reform) to increase the supply of primary health care
16 providers.

17 (4) \$300,000 of the health services account appropriation is
18 provided solely to expand community-based training for physician
19 assistants.

20 (5) \$300,000 of the health services account appropriation is
21 provided solely for the advanced registered nurse program.

22 (6) \$2,909,000 of the general fund appropriation is provided solely
23 for health benefits for teaching and research assistants pursuant to
24 RCW 28B.10.660 (graduate service appointment health insurance).

25 (7) The university shall continue to report data as needed by the
26 higher education coordinating board to continue system-wide assessment
27 efforts.

28 (8) \$648,000 of the general fund appropriation is provided solely
29 to recruit and retain minority students and faculty.

30 (9) \$1,471,000 of the general fund appropriation is provided for
31 new building operations and maintenance and shall be placed in reserve
32 and expended only pursuant to allotment authority provided by the
33 office of financial management.

34 (10) \$2,252,000 of the general fund appropriation is provided for
35 instructional enhancements at the Seattle campus.

36 (11) \$500,000 of the general fund appropriation is provided solely
37 for enhancements to the mathematics, engineering and science
38 achievement (MESA) program.

1 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

2	General Fund Appropriation	\$	294,975,000
3	Industrial Insurance Premium Refund Account		
4	Appropriation	\$	33,000
5	TOTAL APPROPRIATION	\$	295,008,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$11,623,000 of the general fund appropriation is provided
9 solely to operate upper-division and graduate level courses and other
10 educational services offered at the Vancouver branch campus.

11 (2) \$6,410,000 of the general fund appropriation is provided solely
12 to operate upper-division and graduate level courses and other
13 educational services offered at the Tri-Cities branch campus.

14 (3) \$7,200,000 of the general fund appropriation is provided solely
15 to operate graduate and professional level courses and other
16 educational services offered at the Spokane branch campus.

17 (4) The university shall continue to report data as needed by the
18 higher education coordinating board to continue system-wide assessment
19 efforts.

20 (5) \$280,000 of the general fund appropriation is provided solely
21 to recruit and retain minority students and faculty.

22 (6) \$1,400,000 of the general fund appropriation is provided solely
23 for health benefits for teaching and research assistants pursuant to
24 RCW 28B.10.660 (graduate service appointment health insurance).

25 (7) \$1,242,000 of the general fund appropriation is provided for
26 new building operations and maintenance and shall be placed in reserve
27 and expended only pursuant to allotment authority provided by the
28 office of financial management.

29 (8) \$1,203,000 of the general fund appropriation is provided for
30 instructional enhancements for the Pullman campus.

31 (9) \$525,000 of the general fund appropriation is provided solely
32 to implement House Bill No. 1741 (wine and wine grape research). If
33 the bill is not enacted by June 30, 1995, the amount provided in this
34 subsection shall lapse.

35 (10) \$1,000,000 of the general fund appropriation is provided
36 solely to implement Engrossed Second Substitute House Bill No. 1009
37 (pesticide research). If the bill is not enacted by June 30, 1995, the
38 amount provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

2 General Fund Appropriation \$ 70,353,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The university shall continue to report data as needed by the
6 higher education coordinating board to continue system-wide assessment
7 efforts.

8 (2) \$186,000 of the general fund appropriation is provided solely
9 to recruit and retain minority students and faculty.

10 (3) \$200,000 of the general fund appropriation is provided solely
11 for health benefits for teaching and research assistants pursuant to
12 RCW 28B.10.660 (graduate service appointment health insurance).

13 (4) \$571,000 of the general fund appropriation is provided for
14 instructional enhancements.

15 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

16 General Fund Appropriation \$ 63,837,000

17 Industrial Insurance Premium Refund Account

18 Appropriation \$ 10,000

19 TOTAL APPROPRIATION \$ 63,847,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The university shall continue to report data as needed by the
23 higher education coordinating board to continue system-wide assessment
24 efforts.

25 (2) \$140,000 of the general fund appropriation is provided solely
26 to recruit and retain minority students and faculty.

27 (3) \$140,000 of the general fund appropriation is provided solely
28 for health benefits for teaching and research assistants pursuant to
29 RCW 28B.10.660 (graduate service appointment health insurance).

30 (4) \$512,000 of the general fund appropriation is provided for
31 instructional enhancements.

32 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

33 General Fund Appropriation \$ 29,893,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The university shall continue to report data as needed by the
2 higher education coordinating board to continue system-wide assessment
3 efforts.

4 (2) \$94,000 of the general fund appropriation is provided solely to
5 recruit and retain minority students and faculty.

6 (3) \$58,000 of the general fund appropriation is provided for new
7 building operations and maintenance and shall be placed in reserve and
8 expended only pursuant to allotment authority provided by the office of
9 financial management.

10 (4) On July 1, 1995, the Washington state institute for public
11 policy is transferred to the legislative evaluation and accountability
12 program.

13 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

14 General Fund Appropriation \$ 79,818,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The university shall continue to report data as needed by the
18 higher education coordinating board to continue system-wide assessment
19 efforts.

20 (2) \$186,000 of the general fund appropriation is provided solely
21 to recruit and retain minority students and faculty.

22 (3) \$200,000 of the general fund appropriation is provided solely
23 for health benefits for teaching and research assistants pursuant to
24 RCW 28B.10.660 (graduate service appointment health insurance).

25 (4) \$275,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (5) \$709,000 of the general fund appropriation is provided for
30 instructional enhancements.

31 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
32 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

33 General Fund--State Appropriation \$ 3,495,000
34 General Fund--Federal Appropriation \$ 1,073,000
35 TOTAL APPROPRIATION \$ 4,568,000

1 The appropriations in this section are provided to carry out the
 2 policy coordination, planning, studies, and administrative functions of
 3 the board and are subject to the following conditions and limitations:
 4 \$560,000 of the general fund--state appropriation is provided solely
 5 for enrollment to implement RCW 28B.80.570 through 28B.80.580 (timber
 6 dependent communities). The number of students served shall be 50
 7 full-time equivalent students per fiscal year. The higher education
 8 coordinating board (HECB) in cooperation with the state board for
 9 community and technical college education (SBCTC) shall review the
 10 outcomes of the timber program and report to the governor and
 11 legislature by November 1, 1995. The review should include programs
 12 administered by the HECB and SBCTC. The review should address student
 13 satisfaction, academic success, and employment success resulting from
 14 expenditure of these funds. The board should consider a broad range of
 15 recommendations from strengthening the program with existing resources
 16 to terminating the program.

17 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
 18 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

19	General Fund--State Appropriation	\$	131,209,000
20	General Fund--Federal Appropriation	\$	3,585,000
21	State Educational Grant Account Appropriation	\$	40,000
22	TOTAL APPROPRIATION	\$	134,834,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$1,046,000 of the general fund--state appropriation is provided
 26 solely for the displaced homemakers program.

27 (2) \$431,000 of the general fund--state appropriation is provided
 28 solely for the western interstate commission for higher education.

29 (3) \$128,919,000 of the general fund--state appropriation is
 30 provided solely for student financial aid, including all administrative
 31 costs. Of this amount:

32 (a) \$98,839,000 is provided solely for the state need grant
 33 program;

34 (b) \$24,200,000 is provided solely for the state work study
 35 program;

36 (c) \$1,000,000 is provided solely for educational opportunity
 37 grants;

1 (d) A maximum of \$2,628,000 may be expended for financial aid
2 administration; and

3 (e) \$633,000 is provided solely for the educator's excellence
4 awards.

5 (f) \$580,000 is provided solely to implement Substitute House Bill
6 No. 1318 (Washington scholars program). If the bill is not enacted by
7 June 30, 1995, the amount provided in this subsection shall lapse.

8 (g) \$680,000 is provided solely to implement Substitute House Bill
9 No. 1814 (Washington award for vocational excellence). If the bill is
10 not enacted by June 30, 1995, the amount provided in this subsection
11 shall lapse.

12 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

13 General Fund Appropriation \$ 2,245,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$765,000 of the general fund appropriation
16 is provided for new building operations and maintenance and shall be
17 placed in reserve and expended only pursuant to allotment authority
18 provided by the office of financial management.

19 **NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**
20 **COORDINATING BOARD**

21 General Fund--State Appropriation \$ 3,269,000
22 General Fund--Federal Appropriation \$ 34,641,000
23 TOTAL APPROPRIATION \$ 37,910,000

24 **NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY**

25 General Fund--State Appropriation \$ 14,161,000
26 General Fund--Federal Appropriation \$ 4,801,000
27 General Fund--Private/Local Appropriation \$ 46,000
28 Industrial Insurance Premium Refund Account
29 Appropriation \$ 7,000
30 TOTAL APPROPRIATION \$ 19,015,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$2,493,516 of the general fund--state
33 appropriation and federal funds are provided for a contract with the
34 Seattle public library for library services for the Washington book and
35 braille library.

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation	\$	853,359,000
State Building and Construction Account Appropriation	\$	21,500,000
TOTAL APPROPRIATION	\$	874,859,000

The general fund appropriation is for deposit into the account listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account Appropriation	\$	24,179,000
Accident Account Appropriation	\$	5,548,000
Medical Account Appropriation	\$	5,548,000
TOTAL APPROPRIATION	\$	35,275,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation	\$	37,031,000
Higher Education Reimbursable Construction Account Appropriation	\$	197,000
Community College Capital Construction Bond Retirement Fund 1975 Appropriation	\$	450,000
Higher Education Bond Retirement Fund 1979 Appropriation	\$	2,887,000
TOTAL APPROPRIATION	\$	40,565,000

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

1	Common School Building Bond Redemption Fund 1967		
2	Appropriation	\$	6,923,000
3	State Building and Parking Bond Redemption		
4	Fund 1969 Appropriation	\$	2,453,000
5	TOTAL APPROPRIATION	\$	9,376,000

6 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
7 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
8 **BOND SALE EXPENSES**

9	General Fund Appropriation	\$	1,535,000
10	State Convention and Trade Center Account		
11	Appropriation	\$	15,000
12	State Building Construction Account		
13	Appropriation	\$	364,000
14	Higher Education Reimbursable Construction		
15	Account Appropriation	\$	3,000
16	TOTAL APPROPRIATION	\$	1,917,000

17 Total Bond Retirement and Interest Appropriations
18 contained in sections 701 through 705 of this
19 act \$ 961,990,465

20 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
21 **CLAIMS REVOLVING FUND**

22	General Fund Appropriation	\$	3,630,000
23	Wildlife Fund Appropriation	\$	78,000
24	TOTAL APPROPRIATION	\$	3,708,000

25 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**
26 **DISABILITIES ACT**

27 Americans with Disabilities Special Revolving Fund
28 Appropriation \$ 426,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriation shall be used solely to fund requests from
32 state agencies complying with the program requirements of the federal
33 Americans with disabilities act. This appropriation will be
34 administered by the office of financial management and will be
35 apportioned to agencies meeting distribution criteria.

1 (2) To facilitate payment from special funds dedicated to agency
2 programs receiving allocations under this section, the state treasurer
3 is directed to transfer sufficient moneys from the special funds to the
4 Americans with disabilities special revolving fund, hereby created in
5 the state treasury, in accordance with schedules provided by the office
6 of financial management.

7 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

8	General Fund Appropriation	\$	2,100,000
9	Special Fund Agency Tort Defense Services		
10	Revolving Fund Appropriation	\$	1,400,000
11	TOTAL APPROPRIATION	\$	3,500,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: To facilitate payment of tort defense
14 services from special funds, the state treasurer is directed to
15 transfer sufficient moneys from each special fund to the special fund
16 agency tort defense services revolving fund, in accordance with
17 schedules provided by the office of financial management. The governor
18 shall distribute the moneys appropriated in this section to agencies to
19 pay for tort defense services.

20 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
21 **EMERGENCY FUND**

22	General Fund Appropriation	\$	1,500,000
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23 The appropriation in this section is for the governor's emergency
24 fund for the critically necessary work of any agency.

25 NEW SECTION. **Sec. 710. BELATED CLAIMS.** The agencies and
26 institutions of the state may expend moneys appropriated in this act,
27 upon approval of the office of financial management, for the payment of
28 supplies and services furnished to the agency or institution in prior
29 fiscal biennia.

30 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
31 **BENEFITS**

32 The office of financial management shall reduce the allotments of
33 state agencies, excluding institutions of higher education, to reflect
34 increased employee cost-sharing for insurance benefits. In making

1 these allotment revisions, the office of financial management shall
2 reduce general fund--state expenditures by \$5,876,000, general fund--
3 federal expenditures by \$2,255,000, and all other fund expenditures by
4 \$4,753,000 pro rata on a per FTE basis. The state agency allotments
5 for insurance benefits are as follows:

6 (1)(a) The monthly contributions for insurance benefit premiums
7 shall not exceed \$292.89 per eligible employee for fiscal year 1996,
8 and \$292.25 for fiscal year 1997.

9 (b) The monthly contributions for the margin in the self-insured
10 medical and dental plans and for the operating costs of the health care
11 authority shall not exceed \$6.60 per eligible employee for fiscal year
12 1996, and \$5.86 for fiscal year 1997.

13 (c) The health care authority shall implement managed competition
14 strategies by January 1, 1996. Employees, including state-wide elected
15 officers and members of the legislature, shall make a mandatory monthly
16 copayment of \$32 and shall make further monthly contributions to
17 implement managed competition strategies determined by the board. All
18 employee contributions shall be payable to the health care authority.
19 It is the intent of the legislature that the health care authority give
20 priority to offering a health plan with total employee premium
21 contributions totaling no more than \$32.00 per employee per month.

22 (d) The health benefit subsidy for retired or disabled state and
23 school district employees eligible for parts A and B of medicare shall
24 be \$34.20 per month from the public employees and retirees insurance
25 account.

26 (e) Surplus moneys accruing to the public employees' and retirees'
27 insurance account due to lower-than-projected insurance costs or due to
28 employee waivers of coverage may not be reallocated by the health care
29 authority to decrease total employee premium contributions below \$32.00
30 per employee per month or to add benefits that increase the actuarial
31 value of public employee insurance plans. Except as provided under
32 subsection (1)(f) of this section, surplus funds accruing under this
33 subsection shall be held in reserve in the public employees' and
34 retirees' insurance account and may not be expended without subsequent
35 legislative authorization.

36 (f) Rates charged to school districts voluntarily purchasing
37 employee benefits through the health care authority shall be equivalent
38 to the actual insurance costs of benefits for state and higher
39 education employees with the following exception: The health care

1 authority is authorized to reduce rates charged to school districts up
2 to a maximum of \$16.44 per subscriber per month in fiscal year 1996 and
3 a maximum of \$4.82 per subscriber in fiscal year 1997, by applying
4 surplus funds accumulated in the public employees' and retirees'
5 insurance account. Rate subsidies of school district employee
6 insurance may not be provided so as to deplete the account and cause a
7 reduction in state or higher education employee benefits coverage. The
8 authority shall report to the legislature the level of funds expended
9 from the public employees' and retirees' insurance account for this
10 purpose.

11 (2) The public employees benefits board shall provide insurance
12 benefits to employees working at least one-half of one full-time
13 equivalent and less than one full-time equivalent on a cost-sharing
14 basis. Unless an eligible employee waives insurance benefits, the
15 state shall contribute a portion of the benefits cost based on the
16 percent of one full-time equivalent worked by such an employee. The
17 employee shall pay for the balance of the insurance benefits cost.

18 (3) To facilitate the transfer of moneys from dedicated funds and
19 accounts, the state treasurer is directed to transfer sufficient moneys
20 from each dedicated fund or account to the special fund salary and
21 insurance contribution increase revolving fund in accordance with
22 schedules provided by the office of financial management.

23 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
24 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations shall be made on a
27 quarterly basis.

28 (1) There is appropriated for state contributions to the law
29 enforcement officers' and fire fighters' retirement system:

	FY 1996	FY 1997
30 General Fund Appropriation \$	87,500,000	87,500,000

32 (2) There is appropriated for contributions to the judicial
33 retirement system:

	FY 1996	FY 1997
34 General Fund Appropriation \$	6,500,000	6,500,000

36 (3) There is appropriated for contributions to the judges
37 retirement system:

	FY 1996	FY 1997
General Fund Appropriation \$	800,000	800,000

**NEW SECTION. Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1996	FY 1997
General Fund--State		
Appropriation \$	1,349,000	1,643,000
General Fund--Federal		
Appropriation \$	367,000	447,000
Special Account Retirement Contribution		
Increase Revolving Account		
Appropriation \$	904,000	1,089,000
TOTAL APPROPRIATION . . \$		5,799,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to pay the increased retirement contributions resulting from enactment of Substitute House Bill No. 1083 (Uniform COLA). If the bill is not enacted by June 30, 1995, the amounts provided in this section shall lapse.

NEW SECTION. Sec. 714. SALARY COST OF LIVING ADJUSTMENT

General Fund--State Appropriation \$	39,891,000
General Fund--Federal Appropriation \$	20,174,000
General Fund--Private/Local Appropriation \$	588,000
Salary and Insurance Increase Revolving Account	
Appropriation \$	38,920,000
TOTAL APPROPRIATION \$	99,573,000

The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations in this section.

(1)(a) Except for employees listed in subsection (1)(b) of this section, \$34,432,000 of the general fund--state appropriation, \$20,174,000 of the general fund--federal appropriation, and \$38,802,000 of the salary and insurance increase revolving account appropriation are provided solely for a flat rate salary increase of \$100 per month effective January 1, 1996, for all classified employees (including those employees in the Washington management service) and exempt

1 employees under the jurisdiction of the Washington personnel resources
2 board and commissioned officers of the Washington state patrol. The
3 salary increase for an employee working less than one full-time
4 equivalent will be prorated based on the percent of a full-time
5 equivalent worked by the employee.

6 (b) \$5,459,000 of the general fund--state appropriation is provided
7 for a 4.0 percent cost-of-living adjustment effective January 1, 1996,
8 and an additional 3.0 percent cost-of-living adjustment effective
9 January 1, 1997, for Department of Corrections Correctional Officers,
10 Correctional Sergeants, Correctional Lieutenants, and Correctional
11 Captains. If the amount provided in this subsection exceeds the amount
12 required to implement the adjustments directed by this subsection, the
13 excess amount shall not lapse and shall be used to implement the
14 adjustments directed by subsection (1)(a) of this section.

15 (c) The general fund--state appropriation for salary adjustments
16 has been reduced to reflect savings resulting from the elimination of
17 the employee attendance incentive program. The office of financial
18 management shall distribute the reduction to state agencies and higher
19 education institutions based on their general fund--state full-time
20 equivalent employee allocation, excluding employees who are ineligible
21 for remuneration for unused sick leave.

22 (2) No salary increase may be paid under this section to any person
23 whose salary has been Y-rated pursuant to rules adopted by the
24 Washington personnel resources board.

25 (3) A maximum of \$3,086,000 of the salary and insurance increase
26 revolving account appropriation in this section may be expended for a
27 flat rate salary increase of \$100 per month, effective January 1, 1996,
28 for ferry workers consistent with the 1995-97 transportation
29 appropriations act.

30 NEW SECTION. **Sec. 715. SALARY INCREMENT INCREASES.** General
31 government and higher education general service employees whose
32 salaries were frozen in the 1993-95 biennium and who are below the top
33 step of their salary range will receive a step increase on their next
34 periodic increment date on or after July 1, 1995. Thereafter, periodic
35 increments will occur on the subsequent increment dates. Affected
36 Washington management service (WMS) employees may receive increments as
37 provided in the pertinent WMS rules on or after July 1, 1995. Civil

1 service exempt employees who are below the top step may receive an
2 increase at the discretion of the relevant appointing authority.

3 NEW SECTION. **Sec. 716. FOR THE STATE TREASURER--LOANS**

4 General Fund Appropriation--For transfer to the

5 Community College Capital Projects

6 Account \$ 2,383,000

7 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979
Fund Appropriation \$ 853,359,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

NEW SECTION. Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY AS PRESCRIBED BY STATUTE

State General Obligation Bond Retirement Fund 1979
Appropriation \$ 37,031,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 703 of this act shall not exceed the total appropriation in this section.

NEW SECTION. Sec. 803. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance
premiums distribution \$ 6,025,000
General Fund Appropriation for public utility
district excise tax distribution \$ 29,885,000
General Fund Appropriation for prosecuting
attorneys salaries \$ 2,800,000
General Fund Appropriation for motor vehicle
excise tax distribution \$ 72,684,000
General Fund Appropriation for local mass
transit assistance \$ 335,869,000
General Fund Appropriation for camper and

1	travel trailer excise tax distribution . . .	\$	3,554,000
2	General Fund Appropriation for boating		
3	safety/education and law enforcement		
4	distribution	\$	3,224,000
5	General Fund Appropriation for public health		
6	distribution	\$	36,465,000
7	Aquatic Lands Enhancement Account Appropriation		
8	for harbor improvement revenue		
9	distribution	\$	130,000
10	Liquor Excise Tax Account Appropriation for		
11	liquor excise tax distribution	\$	23,081,000
12	Liquor Revolving Fund Appropriation for liquor		
13	profits distribution	\$	43,554,000
14	Timber Tax Distribution Account Appropriation		
15	for distribution to "Timber" counties	\$	109,425,000
16	Municipal Sales and Use Tax Equalization Account		
17	Appropriation	\$	58,181,000
18	County Sales and Use Tax Equalization Account		
19	Appropriation	\$	12,940,000
20	Death Investigations Account Appropriation		
21	for distribution to counties for publicly		
22	funded autopsies	\$	1,200,000
23	County Criminal Justice Account Appropriation . .	\$	69,940,000
24	Municipal Criminal Justice Account		
25	Appropriation	\$	27,972,000
26	TOTAL APPROPRIATION	\$	843,425,000

27 The total expenditures from the state treasury under the
28 appropriations in this section shall not exceed the funds available
29 under statutory distributions for the stated purposes.

30 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
31 **FOR DISTRIBUTION**

32	Forest Reserve Fund Appropriation for federal		
33	forest reserve fund distribution	\$	50,740,000
34	General Fund Appropriation for federal flood		
35	control funds distribution	\$	48,000
36	General Fund Appropriation for federal grazing		
37	fees distribution	\$	73,000
38	General Fund Appropriation for distribution of		

1 federal funds to counties in conformance with
 2 P.L. 97-99 Federal Aid to Counties \$ 220,000
 3 TOTAL APPROPRIATION \$ 51,081,000

4 The total expenditures from the state treasury under the
 5 appropriations in this section shall not exceed the funds available
 6 under statutory distributions for the stated purposes.

7 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

8 Public Works Assistance Account: For transfer to the
 9 Flood Control Assistance Account \$ 4,000,000
 10 Water Quality Account: For transfer to the Water
 11 Pollution Revolving Fund. Transfers shall be
 12 made at intervals coinciding with deposits of
 13 federal capitalization grant money into the
 14 revolving fund. The amounts transferred shall
 15 not exceed the match required for each federal
 16 deposit \$ 16,350,000
 17 Trust Land Purchase Account: For transfer to the Parks
 18 Renewal and Stewardship Account \$ 1,304,000
 19 Air Pollution Control Account: For transfer to
 20 the General Fund pursuant to 1994
 21 c 270 s 4 \$ 36,000
 22 General Government Special Revenue Fund--State
 23 Treasurer's Service Account: For transfer to
 24 the general fund on or before June 30, 1997,
 25 an amount up to \$4,000,000 in excess of the
 26 cash requirements of the state treasurer s
 27 service account \$ 4,000,000
 28 Health Services Account: For transfer to the
 29 Public Health Services Account \$ 32,600,000

30 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 31 **TRANSFERS**

32 General Fund Appropriation: For transfer to
 33 the department of retirement systems expense
 34 fund \$ 18,000

1

(End of part)

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 costs and benefits analysis, and other aspects critical to completion
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and postimplementation; and other aspects
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by
32 the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the postimplementation report shall evaluate the
36 degree to which a project accomplished its major objectives including,
37 but not limited to, a comparison of original cost and benefit estimates
38 to actual costs and benefits achieved. Copies of the
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
14 without first submitting a video telecommunications expenditure plan,
15 in accordance with the policies of the department of information
16 services, for review and assessment by the department of information
17 services under RCW 43.105.052. Prior to any such expenditure by a
18 public school, a video telecommunications expenditure plan shall be
19 approved by the superintendent of public instruction. The office of
20 the superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
5 the amounts appropriated in this act for revenues for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under chapter 39.96 RCW
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding
20 RCW 43.01.090, the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1995.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to, payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1995 legislature shall be construed in a
9 manner consistent with legislation enacted by the 1985, 1987, 1989,
10 1991, and 1993 legislatures to conform state funds and accounts with
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 41.06.150 and 1993 sp.s. c 24 s 913 and 1993 c 281
13 s 27 are each reenacted and amended to read as follows:

14 The board shall adopt rules, consistent with the purposes and
15 provisions of this chapter, as now or hereafter amended, and with the
16 best standards of personnel administration, regarding the basis and
17 procedures to be followed for:

18 (1) The reduction, dismissal, suspension, or demotion of an
19 employee;

20 (2) Certification of names for vacancies, including departmental
21 promotions, with the number of names equal to six more names than there
22 are vacancies to be filled, such names representing applicants rated
23 highest on eligibility lists: PROVIDED, That when other applicants
24 have scores equal to the lowest score among the names certified, their
25 names shall also be certified;

26 (3) Examinations for all positions in the competitive and
27 noncompetitive service;

28 (4) Appointments;

29 (5) Training and career development;

30 (6) Probationary periods of six to twelve months and rejections of
31 probationary employees, depending on the job requirements of the class,
32 except that entry level state park rangers shall serve a probationary
33 period of twelve months;

34 (7) Transfers;

35 (8) Sick leaves and vacations;

36 (9) Hours of work;

1 (10) Layoffs when necessary and subsequent reemployment, both
2 according to seniority;

3 (11) Determination of appropriate bargaining units within any
4 agency: PROVIDED, That in making such determination the board shall
5 consider the duties, skills, and working conditions of the employees,
6 the history of collective bargaining by the employees and their
7 bargaining representatives, the extent of organization among the
8 employees, and the desires of the employees;

9 (12) Certification and decertification of exclusive bargaining
10 representatives: PROVIDED, That after certification of an exclusive
11 bargaining representative and upon the representative's request, the
12 director shall hold an election among employees in a bargaining unit to
13 determine by a majority whether to require as a condition of employment
14 membership in the certified exclusive bargaining representative on or
15 after the thirtieth day following the beginning of employment or the
16 date of such election, whichever is the later, and the failure of an
17 employee to comply with such a condition of employment constitutes
18 cause for dismissal: PROVIDED FURTHER, That no more often than once in
19 each twelve-month period after expiration of twelve months following
20 the date of the original election in a bargaining unit and upon
21 petition of thirty percent of the members of a bargaining unit the
22 director shall hold an election to determine whether a majority wish to
23 rescind such condition of employment: PROVIDED FURTHER, That for
24 purposes of this clause, membership in the certified exclusive
25 bargaining representative is satisfied by the payment of monthly or
26 other periodic dues and does not require payment of initiation,
27 reinstatement, or any other fees or fines and includes full and
28 complete membership rights: AND PROVIDED FURTHER, That in order to
29 safeguard the right of nonassociation of public employees, based on
30 bona fide religious tenets or teachings of a church or religious body
31 of which such public employee is a member, such public employee shall
32 pay to the union, for purposes within the program of the union as
33 designated by such employee that would be in harmony with his or her
34 individual conscience, an amount of money equivalent to regular union
35 dues minus any included monthly premiums for union-sponsored insurance
36 programs, and such employee shall not be a member of the union but is
37 entitled to all the representation rights of a union member;

38 (13) Agreements between agencies and certified exclusive bargaining
39 representatives providing for grievance procedures and collective

1 negotiations on all personnel matters over which the appointing
2 authority of the appropriate bargaining unit of such agency may
3 lawfully exercise discretion;

4 (14) Written agreements may contain provisions for payroll
5 deductions of employee organization dues upon authorization by the
6 employee member and for the cancellation of such payroll deduction by
7 the filing of a proper prior notice by the employee with the appointing
8 authority and the employee organization: PROVIDED, That nothing
9 contained herein permits or grants to any employee the right to strike
10 or refuse to perform his or her official duties;

11 (15) Adoption and revision of a comprehensive classification plan
12 for all positions in the classified service, based on investigation and
13 analysis of the duties and responsibilities of each such position.
14 (~~However, beginning July 1, 1993, through June 30, 1995,~~) The board
15 shall not adopt job classification revisions or class studies unless
16 implementation of the proposed revision or study will result in net
17 cost savings, increased efficiencies, or improved management of
18 personnel or services, and the proposed revision or study has been
19 approved by the director of financial management in accordance with
20 chapter 43.88 RCW;

21 (16) Allocation and reallocation of positions within the
22 classification plan;

23 (17) Adoption and revision of a state salary schedule to reflect
24 the prevailing rates in Washington state private industries and other
25 governmental units but the rates in the salary schedules or plans shall
26 be increased if necessary to attain comparable worth under an
27 implementation plan under RCW 41.06.155 and that, for institutions of
28 higher education and related boards, shall be competitive for positions
29 of a similar nature in the state or the locality in which an
30 institution of higher education or related board is located, such
31 adoption and revision subject to approval by the director of financial
32 management in accordance with the provisions of chapter 43.88 RCW;

33 (18) Increment increases within the series of steps for each pay
34 grade based on length of service for all employees whose standards of
35 performance are such as to permit them to retain job status in the
36 classified service. (~~However, beginning July 1, 1993, through June
37 30, 1995, increment increases shall not be provided to any classified
38 or exempt employees under the jurisdiction of the board whose monthly~~

1 ~~salary on or after July 1, 1993, exceeds three thousand seven hundred~~
2 ~~fifty dollars;))~~

3 (19) Providing for veteran's preference as required by existing
4 statutes, with recognition of preference in regard to layoffs and
5 subsequent reemployment for veterans and their surviving spouses by
6 giving such eligible veterans and their surviving spouses additional
7 credit in computing their seniority by adding to their unbroken state
8 service, as defined by the board, the veteran's service in the military
9 not to exceed five years. For the purposes of this section, "veteran"
10 means any person who has one or more years of active military service
11 in any branch of the armed forces of the United States or who has less
12 than one year's service and is discharged with a disability incurred in
13 the line of duty or is discharged at the convenience of the government
14 and who, upon termination of such service has received an honorable
15 discharge, a discharge for physical reasons with an honorable record,
16 or a release from active military service with evidence of service
17 other than that for which an undesirable, bad conduct, or dishonorable
18 discharge shall be given: PROVIDED, HOWEVER, That the surviving spouse
19 of a veteran is entitled to the benefits of this section regardless of
20 the veteran's length of active military service: PROVIDED FURTHER,
21 That for the purposes of this section "veteran" does not include any
22 person who has voluntarily retired with twenty or more years of active
23 military service and whose military retirement pay is in excess of five
24 hundred dollars per month;

25 (20) Permitting agency heads to delegate the authority to appoint,
26 reduce, dismiss, suspend, or demote employees within their agencies if
27 such agency heads do not have specific statutory authority to so
28 delegate: PROVIDED, That the board may not authorize such delegation
29 to any position lower than the head of a major subdivision of the
30 agency;

31 (21) Assuring persons who are or have been employed in classified
32 positions (~~under chapter 28B.16 RCW~~) before July 1, 1993, will be
33 eligible for employment, reemployment, transfer, and promotion in
34 respect to classified positions covered by this chapter;

35 (22) Affirmative action in appointment, promotion, transfer,
36 recruitment, training, and career development; development and
37 implementation of affirmative action goals and timetables; and
38 monitoring of progress against those goals and timetables.

1 The board shall consult with the human rights commission in the
2 development of rules pertaining to affirmative action. The department
3 of personnel shall transmit a report annually to the human rights
4 commission which states the progress each state agency has made in
5 meeting affirmative action goals and timetables.

6 **Sec. 911.** RCW 43.08.250 and 1993 sp.s. c 24 s 917 are each amended
7 to read as follows:

8 The money received by the state treasurer from fees, fines,
9 forfeitures, penalties, reimbursements or assessments by any court
10 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
11 deposited in the public safety and education account which is hereby
12 created in the state treasury. The legislature shall appropriate the
13 funds in the account to promote traffic safety education, highway
14 safety, criminal justice training, crime victims' compensation,
15 judicial education, the judicial information system, civil
16 representation of indigent persons, winter recreation parking, and
17 state game programs. However, during the 1995-97 biennium, funds from
18 the account shall not be appropriated for civil representation of
19 indigent persons. During the fiscal biennium ending June 30, ((1995))
20 1997, the legislature may appropriate moneys from the public safety and
21 education account for purposes of appellate indigent defense, the
22 criminal litigation unit of the attorney general's office, sexual
23 assault treatment, operations of the office of administrator for the
24 courts, and Washington state patrol criminal justice activities.

25 **Sec. 912.** RCW 70.105D.070 and 1994 c 252 s 5 are each amended to
26 read as follows:

27 (1) The state toxics control account and the local toxics control
28 account are hereby created in the state treasury.

29 (2) The following moneys shall be deposited into the state toxics
30 control account: (a) Those revenues which are raised by the tax
31 imposed under RCW 82.21.030 and which are attributable to that portion
32 of the rate equal to thirty-three one-hundredths of one percent; (b)
33 the costs of remedial actions recovered under this chapter or chapter
34 70.105A RCW; (c) penalties collected or recovered under this chapter;
35 and (d) any other money appropriated or transferred to the account by
36 the legislature. Moneys in the account may be used only to carry out

1 the purposes of this chapter, including but not limited to the
2 following activities:

3 (i) The state's responsibility for hazardous waste planning,
4 management, regulation, enforcement, technical assistance, and public
5 education required under chapter 70.105 RCW;

6 (ii) The state's responsibility for solid waste planning,
7 management, regulation, enforcement, technical assistance, and public
8 education required under chapter 70.95 RCW;

9 (iii) The hazardous waste cleanup program required under this
10 chapter;

11 (iv) State matching funds required under the federal cleanup law;

12 (v) Financial assistance for local programs in accordance with
13 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

14 (vi) State government programs for the safe reduction, recycling,
15 or disposal of hazardous wastes from households, small businesses, and
16 agriculture;

17 (vii) Hazardous materials emergency response training;

18 (viii) Water and environmental health protection and monitoring
19 programs;

20 (ix) Programs authorized under chapter 70.146 RCW;

21 (x) A public participation program, including regional citizen
22 advisory committees;

23 (xi) Public funding to assist potentially liable persons to pay for
24 the costs of remedial action in compliance with cleanup standards under
25 RCW 70.105D.030(2)(d) but only when the amount and terms of such
26 funding are established under a settlement agreement under RCW
27 70.105D.040(4) and when the director has found that the funding will
28 achieve both (A) a substantially more expeditious or enhanced cleanup
29 than would otherwise occur, and (B) the prevention or mitigation of
30 unfair economic hardship; and

31 (xii) Development and demonstration of alternative management
32 technologies designed to carry out the top two hazardous waste
33 management priorities of RCW 70.105.150.

34 (3) The following moneys shall be deposited into the local toxics
35 control account: Those revenues which are raised by the tax imposed
36 under RCW 82.21.030 and which are attributable to that portion of the
37 rate equal to thirty-seven one-hundredths of one percent.

38 (a) Moneys deposited in the local toxics control account shall be
39 used by the department for grants or loans to local governments for the

1 following purposes in descending order of priority: (i) Remedial
2 actions; (ii) hazardous waste plans and programs under chapter 70.105
3 RCW; and (iii) solid waste plans and programs under chapters 70.95,
4 70.95C, 70.95I, and 70.105 RCW. Funds for plans and programs shall be
5 allocated consistent with the priorities and matching requirements
6 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

7 (b) Funds may also be appropriated to the department of health to
8 implement programs to reduce testing requirements under the federal
9 safe drinking water act for public water systems. The department of
10 health shall reimburse the account from fees assessed under RCW
11 70.119A.115 by June 30, 1995.

12 (4) Except for unanticipated receipts under RCW 43.79.260 through
13 43.79.282, moneys in the state and local toxics control accounts may be
14 spent only after appropriation by statute.

15 (5) One percent of the moneys deposited into the state and local
16 toxics control accounts shall be allocated only for public
17 participation grants to persons who may be adversely affected by a
18 release or threatened release of a hazardous substance and to not-for-
19 profit public interest organizations. The primary purpose of these
20 grants is to facilitate the participation by persons and organizations
21 in the investigation and remedying of releases or threatened releases
22 of hazardous substances and to implement the state's solid and
23 hazardous waste management priorities. No grant may exceed fifty
24 thousand dollars though it may be renewed annually. Moneys
25 appropriated for public participation from either account which are not
26 expended at the close of any biennium shall revert to the state toxics
27 control account. During the 1995-97 fiscal biennium no moneys
28 deposited into the state and local toxics control accounts may be
29 committed to public participation grants.

30 (6) No moneys deposited into either the state or local toxics
31 control account may be used for solid waste incinerator feasibility
32 studies, construction, maintenance, or operation.

33 (7) The department shall adopt rules for grant or loan issuance and
34 performance.

35 **Sec. 913.** RCW 86.26.007 and 1993 sp.s. c 24 s 928 are each amended
36 to read as follows:

37 The flood control assistance account is hereby established in the
38 state treasury. At the beginning of the ((1995-97)) 1997-99 fiscal

1 biennium and each biennium thereafter the state treasurer shall
2 transfer from the general fund to the flood control assistance account
3 an amount of money which, when combined with money remaining in the
4 account from the previous biennium, will equal four million dollars.
5 Moneys in the flood control assistance account may be spent only after
6 appropriation for purposes specified under this chapter. To the extent
7 that moneys in the flood control assistance account are not
8 appropriated during the ((1993-95)) 1995-97 fiscal biennium for flood
9 control assistance, the legislature may direct their transfer to the
10 state general fund.

11 NEW SECTION. **Sec. 914.** No funding appropriated in this act shall
12 be expended to support efforts to establish the northwest marine
13 straits sanctuary.

14 NEW SECTION. **Sec. 915.** No funding appropriated in this act shall
15 be expended to establish or publish rules which exceed federal
16 requirements for providing habitat protection for northern spotted
17 owls.

18 **Sec. 916.** RCW 43.155.050 and 1993 sp.s. c 24 s 921 are each
19 amended to read as follows:

20 The public works assistance account is hereby established in the
21 state treasury. Money may be placed in the public works assistance
22 account from the proceeds of bonds when authorized by the legislature
23 or from any other lawful source. Money in the public works assistance
24 account shall be used to make loans and to give financial guarantees to
25 local governments for public works projects. During the ((1993-95))
26 1995-97 fiscal biennium, moneys in the public works assistance account
27 may be appropriated for transfer to the flood control assistance
28 account to be used for flood control assistance, including grants under
29 chapter 86.26 RCW. To the extent that moneys in the public works
30 assistance account are not appropriated during the ((1993-95)) 1995-97
31 fiscal biennium for public works or flood control assistance, the
32 legislature may direct their transfer to the state general fund. In
33 awarding grants under chapter 86.26 RCW, the department of ecology
34 shall give strong preference to local governments that have: (1)
35 Implemented, or are in the process of implementing, an ordinance that
36 establishes a flood plain policy that is substantially more stringent

1 than minimum federal requirements; (2) completed a comprehensive flood
2 control plan meeting the requirements of RCW 86.12.200; or (3)
3 constructed, or are in the process of constructing, a system of
4 overtopping dikes or levees that allow public access.

5 **Sec. 917.** RCW 74.14C.065 and 1992 c 214 s 11 are each amended to
6 read as follows:

7 Any federal funds made available under RCW 74.14C.060 shall be used
8 to supplement and shall not supplant state funds to carry out the
9 purposes of this chapter. However, during the 1995-97 fiscal biennium,
10 federal funds made available under RCW 74.14C.060 may be used to
11 supplant state funds to carry out the purposes of this chapter.

12 **Sec. 918.** RCW 43.131.370 and 1990 c 115 s 12 are each amended to
13 read as follows:

14 The following acts or parts of acts, as now existing or hereafter
15 amended, are each repealed, effective (~~June 30, 1996~~) October 1,
16 1995:

- 17 (1) Section 1, chapter 451, Laws of 1985 and RCW 90.70.001;
- 18 (2) Section 2, chapter 451, Laws of 1985 and RCW 90.70.005;
- 19 (3) Section 3, chapter 451, Laws of 1985, section 2, chapter 115,
20 Laws of 1990 and RCW 90.70.011;
- 21 (4) Section 5, chapter 451, Laws of 1985 and RCW 90.70.025;
- 22 (5) Section 6, chapter 451, Laws of 1985 and RCW 90.70.035;
- 23 (6) Section 7, chapter 451, Laws of 1985, section 72, chapter 36,
24 Laws of 1988, section 3, chapter 115, Laws of 1990 and RCW 90.70.045;
- 25 (7) Section 4, chapter 451, Laws of 1985, section 4, chapter 115,
26 Laws of 1990 and RCW 90.70.055;
- 27 (8) Section 8, chapter 451, Laws of 1985, section 31, chapter 11,
28 Laws of 1989, section 5, chapter 115, Laws of 1990 and RCW 90.70.060;
- 29 (9) Section 9, chapter 451, Laws of 1985, section 6, chapter 115,
30 Laws of 1990 and RCW 90.70.070;
- 31 (10) Section 10, chapter 451, Laws of 1985, section 7, chapter 115,
32 Laws of 1990 and RCW 90.70.080; and
- 33 (11) Section 14, chapter 451, Laws of 1985 and RCW 90.70.901.

34 NEW SECTION. **Sec. 919. FISCAL YEAR EXPENDITURE LIMITS.** An
35 agency's total general fund--state expenditures by fiscal year shall
36 not exceed the amount approved by the office of financial management

1 (OFM) in expenditure plans authorized under RCW 43.88.070 and
2 43.88.110. OFM shall ensure that these plans conform with fiscal year
3 expenditures in the OFM budget database as updated to reflect
4 legislative appropriations and governor's vetoes. In no case shall the
5 state-wide total of agency allotments exceed the Initiative 601
6 expenditure limit. The allotments of elected officials must match the
7 GFS fiscal year split contained in the updated OFM database.

8 NEW SECTION. **Sec. 920.** Unless otherwise required by law, no
9 moneys appropriated in this act may be expended for mandatory diversity
10 training for state employees. No moneys appropriated in this act may
11 be expended for voluntary diversity training offered to state employees
12 where a record is made of attendance or nonattendance or where state
13 employees may be subject to reprimand or other disciplinary action for
14 participating or not participating.

15 **Sec. 921.** RCW 9.02.100 and 1992 c 1 s 1 are each amended to read
16 as follows:

17 The sovereign people hereby declare that every individual possesses
18 a fundamental right of privacy with respect to personal reproductive
19 decisions.

20 Accordingly, it is the public policy of the state of Washington
21 that:

22 (1) Every individual has the fundamental right to choose or refuse
23 birth control;

24 (2) Every woman has the fundamental right to choose or refuse to
25 have an abortion, except as specifically limited by RCW 9.02.100
26 through 9.02.170 and 9.02.900 through 9.02.902;

27 (3) Except as specifically permitted by RCW 9.02.100 through
28 9.02.170 and 9.02.900 through 9.02.902, the state shall not deny or
29 interfere with a woman's fundamental right to choose or refuse to have
30 an abortion; and

31 (4) Except as provided in RCW 9.02.160, the state shall not
32 discriminate against the exercise of these rights in the regulation or
33 provision of benefits, facilities, services, or information.

34 **Sec. 922.** RCW 9.02.110 and 1992 c 1 s 2 are each amended to read
35 as follows:

1 Except as provided in RCW 9.02.160, the state may not deny or
2 interfere with a woman's right to choose to have an abortion prior to
3 viability of the fetus, or to protect her life or health.

4 A physician may terminate and a health care provider may assist a
5 physician in terminating a pregnancy as permitted by this section.

6 **Sec. 923.** RCW 9.02.160 and 1992 c 1 s 7 are each amended to read
7 as follows:

8 If the state provides, directly or by contract, maternity care
9 benefits, services, or information to women through any program
10 administered or funded in whole or in part by the state, the state
11 shall also provide women otherwise eligible for any such program with
12 substantially equivalent benefits, services, or information to permit
13 them to voluntarily terminate their pregnancies. Except as permitted
14 by section 924 of this act, during the 1995-1997 biennium the state
15 shall not directly or indirectly provide any benefits or services for
16 a termination of pregnancy, unless the termination of pregnancy is
17 necessary to prevent the death of the woman. Additionally, no moneys
18 appropriated under chapter . . . , Laws of 1995 (this act) may be used
19 directly or indirectly by the state or by local government to provide
20 any benefits or services for a termination of pregnancy, unless the
21 termination of pregnancy is necessary to prevent the death of the
22 woman.

23 NEW SECTION. **Sec. 924.** (1) The Washington public assistance trust
24 fund program is established for the 1995-1997 biennium. The program
25 shall be administered by the board of public assistance trustees
26 established under subsection (3) of this section. The department of
27 social and health services shall provide, within existing funding
28 levels, any staff support required by the board.

29 (2) The Washington public assistance trust fund is created in the
30 custody of the state treasurer for the 1995-1997 biennium. All moneys
31 received by the board of public assistance trustees shall be deposited
32 into the public assistance trust fund. No public moneys shall be
33 deposited into the fund.

34 (3) The board of public assistance trustees is created for the
35 1995-1997 biennium. The board shall consist of three persons appointed
36 by the governor. Board members shall serve until June 30, 1997. Board

1 members shall be reimbursed for travel expenses as provided in RCW
2 43.03.050 and 43.03.060.

3 (4)(a) The board has the authority to accept gifts of money for the
4 use and benefit of the public assistance trust fund. All moneys
5 received shall be deposited in the public assistance trust fund. The
6 board may accept moneys only from private individuals and
7 organizations. The board shall not accept public moneys.

8 (b) The board has the authority to distribute moneys from the
9 public assistance trust fund as grants to qualified organizations for
10 the provision of food, housing, and medical care to eligible persons.

11 (c) The board shall develop by rule procedures by which qualified
12 organizations may apply for grants from the fund.

13 (d) The board shall develop by rule criteria for distribution of
14 grants to qualified organizations under this act. Such criteria may
15 include but are not limited to:

16 (i) Moneys available in the public assistance trust fund;

17 (ii) Community characteristics, including unemployment and
18 employment opportunities; and

19 (iii) Characteristics of the qualified organization, including the
20 organization's ability to provide food, housing, or medical care to
21 eligible persons.

22 (e) In adopting rules under this section the board may consult with
23 state agencies, including but not limited to the department of social
24 and health services, the department of community, trade, and economic
25 development, and the department of health.

26 (f) For purposes of this section:

27 (i) "Board" means the board of public assistance trustees
28 established under subsection (3) of this section.

29 (ii) "Eligible person" means a person who is not eligible for
30 federal or state public assistance or benefits after July 1, 1995, but
31 who was or would have been eligible for federal or state public
32 assistance or benefits under laws in existence prior to July 1, 1995.

33 (iii) "Qualified organization" means a nonprofit corporation
34 organized under Title 24 RCW and registered with the secretary of state
35 as a charitable organization under chapter 19.09 RCW.

36 (iv) "Fund" means the public assistance trust fund established
37 under subsection (2) of this section.

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