ENGROSSED SUBSTITUTE HOUSE BILL 2080

State of Washington 54th Legislature 1995 Regular Session

By House Committee on Transportation (originally sponsored by Representatives K. Schmidt, Hankins, Benton, Elliot, Skinner, Buck, McMahan, Robertson, Johnson, D. Schmidt, Chandler, Mitchell, Koster, Backlund, Cairnes, Horn, Blanton and Stevens)

Read first time 03/21/95.

1 AN ACT Relating to transportation funding and appropriations; 2 amending RCW 46.68.041, 47.78.010, 81.104.140, 82.44.150, 81.104.015, 3 81.104.030, 81.104.040, 81.104.050, 81.104.120, 81.104.140, 81.104.150, 81.104.180, 81.104.190, 35.58.2795, 47.26.121, 4 81.104.170, and 47.80.060; reenacting and amending RCW 81.104.160; adding a new section 5 to chapter 47.60 RCW; adding a new section to chapter 81.104 RCW; б 7 creating new sections; repealing RCW 81.112.010, 81.112.020, 81.112.030, 81.112.040, 81.112.050, 81.112.060, 81.112.070, 81.112.080, 8 81.112.090, 81.112.100, 81.112.110, 81.112.120, 81.112.130, 81.112.140, 9 81.112.150, 81.112.160, 81.112.170, 81.112.900, 81.112.901, 10 and 81.112.902; making appropriations; providing an effective date; 11 12 providing a contingent effective date; providing an expiration date; 13 and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 <u>NEW SECTION.</u> Sec. 1. (1) The transportation budget of the state 16 is hereby adopted and, subject to the provisions hereinafter set forth, 17 the several amounts hereinafter specified, or as much thereof as may be 18 necessary to accomplish the purposes designated, are hereby 19 appropriated from the several accounts and funds hereinafter named to 1 the designated state agencies and offices for salaries, wages, and 2 other expenses, for capital projects, and for other specified purposes, 3 including the payment of any final judgments arising out of such 4 activities, for the period ending June 30, 1996.

5 (2) Legislation with fiscal impacts enacted in the 1995 legislative 6 session not referenced in this act are not funded in the fiscal year 7 1996 transportation budget.

8 (3) Unless the context clearly requires otherwise, the definitions9 in this subsection apply throughout this act.

10 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending 11 June 30, 1996.

12 (b) "FTE" means full time equivalent.

13 (c) "Lapse" or "revert" means the amount shall return to an 14 unappropriated status.

(d) "Provided solely" means the specified amount may be spent onlyfor the specified purpose.

1 2

PART I

GENERAL GOVERNMENT AGENCIES--OPERATING

3 NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE

4	Motor Vehicle FundState Appropriation $\$$	150,000
5	TOTAL APPROPRIATION \$	150,000

6 The appropriation in this section is subject to the following 7 conditions and limitations and specified amounts are provided solely 8 for that activity: The department of agriculture shall report to the 9 legislative transportation committee by January 1, 1996, on the number 10 of fuel samples tested and the findings of the tests for the motor fuel 11 quality program.

12 <u>NEW SECTION.</u> Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS 13 COMMITTEE

14	Motor Vehicle FundState Appropriation \$	20,000
15	TOTAL APPROPRIATION \$	20,000

16 The appropriation in this section is subject to the following 17 conditions and limitations and specified amounts are provided solely 18 for that activity: The legislative service committee shall enter into 19 a service level agreement with the legislative transportation committee 20 by July 1, 1995.

21 <u>NEW SECTION.</u> Sec. 103. FOR THE LEGISLATIVE EVALUATION AND 22 ACCOUNTABILITY PROGRAM

23	Motor Vehicle FundState Appropriation $\$$	205,000
24	TOTAL APPROPRIATION \$	205,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative evaluation and accountability program committee shall enter into a service level agreement with the legislative transportation committee by July 1, 1995.

1	NEW SECTION. Sec. 104. FOR THE OFFICE OF FINANCIAL MANAG	EMENT
2	Motor Vehicle FundState Appropriation \$ TOTAL APPROPRIATION \$	55,000 55,000
2	IOTAL APPROPRIATION	55,000
4	NEW SECTION. Sec. 105. FOR THE OFFICE OF MARINE SAFETY	
5	State Toxics Control AccountState	
6	Appropriation \$	70,000

7	Oil Spill Administration AccountState	
8	Appropriation \$	838,000
9	TOTAL APPROPRIATION \$	908,000

10 The appropriations in this section are subject to the following 11 conditions and limitations and specified amounts are provided solely 12 for that activity: The appropriation of \$838,000 from the oil spill administration account--state appropriation shall be increased by 13 \$419,000 and the appropriation of \$70,000 from the state toxics control 14 account--state appropriation shall be increased by \$35,000 if chapter 15 16 . . . (Substitute House Bill No. 1510), Laws of 1995 is not enacted by 17 the 1995 legislature. The purpose of this increase is to add three 18 additional months funding to the office of marine safety in the event 19 chapter . . . (Substitute House Bill No. 1510), Laws of 1995 is not enacted, so that the agency continues to be funded until the 1996 20 legislature determines how the oil spill program should be funded for 21 22 the remainder of the biennium.

NEW SECTION. Sec. 106. FOR THE OFFICE OF THE STATE AUDITOR 23

24	Motor Vehicle FundState Appropriation $\$$	165,000
25	TOTAL APPROPRIATION \ldots \ldots \ldots \vdots	165,000

26 NEW SECTION. Sec. 107. FOR THE OFFICE OF THE STATE TREASURER

27	Motor Vehicle FundState Appropriation $\$$	22,000
28	TOTAL APPROPRIATION	22,000

29 NEW SECTION. Sec. 108. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT 30 CLAIMS REVOLVING FUND

31	Motor Vehicle FundState Appropriation \$	2,808,000
32	Marine Operation FundState Appropriation $~.~.~$ \$	1,157,000

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2 The appropriations in this section are subject to the following 3 conditions and limitations and specified amounts are provided solely 4 for that activity: The amount of the transfer for the motor vehicle fund and the marine operating account is to be transferred into the 5 tort claims revolving fund only as claims have been settled or 6 7 adjudicated to final conclusion and are ready for payout. The appropriation in this section is to retire tort obligations that 8 9 occurred before July 1, 1990.

10 <u>NEW SECTION.</u> Sec. 109. FOR THE STATE PARKS AND RECREATION 11 COMMISSION--OPERATING

12	Motor Vehicle FundState Appropriation \$	466,000
13	TOTAL APPROPRIATION \$	466,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The commission shall not expend any state funds for maintenance, repair, or snow and ice removal on county or private roads.

19NEW SECTION.Sec. 110.FOR THE UTILITIES AND TRANSPORTATION20COMMISSION

21 Grade Crossing Protective Fund--State

22	Appropriation	•	•	•	•	•	•	•	•	•	\$ 111,000
23	TOTAL APPROPRIATION	•	•	•	•	•	•	•	•	•	\$ 111,000

(End of part)

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PART II

TRANSPORTATION AGENCIES

3 <u>NEW SECTION.</u> Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
4 COMMISSION

5	Highway Safety FundState Appropriation	\$ 214,000
6	Highway Safety FundFederal Appropriation	\$ 2,587,000
7	Transportation FundState Appropriation	\$ 288,000
8	TOTAL APPROPRIATION	\$ 3,089,000

9 The appropriations in this section are subject to the following 10 conditions and limitations and specified amounts are provided solely 11 for that activity: The transportation fund--state appropriation shall 12 be used solely to fund community DUI task forces. Funding from the 13 transportation fund for any community DUI task force may not exceed 14 fifty percent of total expenditures in support of that task force.

15 <u>NEW SECTION.</u> Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS

16	Pilotage AccountState Appropriation \$	133,000
17	TOTAL APPROPRIATION \$	133,000

18 The appropriation in this section is subject to the following 19 conditions and limitations and specified amounts are provided solely 20 for that activity: The appropriation of \$133,000 from the pilotage 21 account--state shall be reduced by \$52,000 if chapter . . . (House Bill 22 No. 1311 or Senate Bill No. 5356), Laws of 1995 is not enacted by the 23 1995 legislature.

24 <u>NEW SECTION.</u> Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD

25 Motor Vehicle Fund--Rural Arterial Trust 26 Account--State Appropriation \$ 20,395,000 Motor Vehicle Fund--State Appropriation \$ 663,000 27 256,000 28 Motor Vehicle Fund--Private Local Appropriation . \$ 29 Motor Vehicle Fund--County Arterial Preservation 30 Account -- State Appropriation \$ 13,167,000 31 TOTAL APPROPRIATION \$ 34,481,000

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1 NEW SECTION. Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD

2	Motor Vehicle FundUrban Arterial Trust	
3	AccountState Appropriation \$	28,297,000
4	Motor Vehicle FundTransportation Improvement	
5	AccountState Appropriation \$	85,061,000
6	Motor Vehicle FundCity Hardship Assistance	
7	AccountState Appropriation \$	1,293,000
8	Motor Vehicle FundSmall City Account	
9	State Appropriation \$	2,815,000
10	TOTAL APPROPRIATION \$	117,466,000

11 The appropriations in this section are subject to the following 12 conditions and limitations and specified amounts are provided solely 13 for that activity: The urban arterial trust account--state 14 appropriation includes a \$10,000,000 transfer from the transportation 15 improvement account--state appropriation to be repaid by June 30, 1997.

16 <u>NEW SECTION.</u> Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION 17 COMMITTEE

18	Motor Vehicle FundState Appropriation $\$$	1,264,000
19	TOTAL APPROPRIATION \ldots \ldots \ldots \ddagger	1,264,000

20 The appropriation in this section is subject to the following 21 conditions and limitations and specified amounts are provided solely 22 for that activity:

legislative transportation committee shall convene 23 (1)The representatives from the department of transportation, Washington state 24 patrol, department of licensing, and any other agency receiving an 25 26 appropriation in this act, as necessary, to establish performance measures that are associated with the final legislative appropriation. 27 28 The performance measures are to be established and will be tracked 29 within the transportation executive information system.

30 (2) The legislative transportation committee shall convene a group 31 including, but not limited to, representatives from the department of 32 licensing, the state patrol, the department of transportation, the 33 attorney general, the federal highway administration, the internal 34 revenue service, and industry groups representing fuel manufacturers, 35 distributors, and retailers to address the problem of fuel tax evasion 1 in the petroleum distribution system in the state. The group shall 2 present its findings to the legislative transportation committee and 3 the office of financial management.

4 NEW SECTION. Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION

5	Motor Vehicle FundPuget Sound Ferry Operations	
б	AccountState Appropriation \$	172,000
7	TOTAL APPROPRIATION \$	172,000

8 <u>NEW SECTION.</u> Sec. 207. FOR THE TRANSPORTATION COMMISSION

9	Transportation FundState Appropriation	•	•	•	. \$	327,000
10	TOTAL APPROPRIATION	•			. \$	327,000

11 The appropriation in this section is subject to the following 12 conditions and limitations and specified amounts are provided solely 13 for that activity:

(1) Transportation commissioners may not be paid for more than sixty days per year on commission business, except the chair of the commission, who may not be compensated for more than ninety days per year working on commission business.

18 (2) None of the appropriation may be used to conduct studies or 19 hire consultants without specific authorization from the legislative 20 transportation committee prior to commencing any studies or hiring of 21 consultants.

(3) In no event shall the commission hold meetings outside of the
 state of Washington. The commission is directed to seek methods of
 reducing travel and meeting costs.

25 <u>NEW SECTION.</u> Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD 26 OPERATIONS

27	Motor Vehicle FundState Patrol Highway
28	AccountState Appropriation \$ 71,638,000
29	Motor Vehicle FundState Patrol Highway
30	AccountFederal Appropriation \$ 1,599,000
31	TOTAL APPROPRIATION \$ 73,237,000

1 The appropriations in this section are subject to the following 2 conditions and limitations and specified amounts are provided solely 3 for that activity:

4 (1) The state patrol shall have a staffing level of no less than 5 730 commissioned officers at the end of fiscal year 1996. This 6 compares to a level of 700 commissioned officers that was established 7 in the 1993-95 biennium. To achieve these levels: A class of 50 8 cadets shall begin on July 1, 1995; and a class of 30 cadets shall 9 begin on January 1, 1996.

(2) It is the intent of the legislature to raise the commissioned
officers salaries above the 50 percentile, as documented in the 1994
Washington state patrol comprehensive compensation survey results dated
September 30, 1994.

14 (3) Management levels, lieutenants and above, are redirected to 15 perform direct traffic law enforcement activities equivalent to five 16 field force FTE staff years. Management personnel engaged in 17 management activity shall not exceed 55 FTE staff years. This level 18 compares to 76 FTE management level staff years in January of 1993.

(4) Any user of Washington state patrol aircraft shall reimburse
the Washington state patrol for its pro rata share of all operating and
maintenance costs including capitalization.

(5) The state patrol may not sell or purchase any aircraft until the legislative transportation committee has completed a review of the type of air services provided by the various state agencies, and the feasibility of consolidating the state's air fleet.

26 <u>NEW SECTION.</u> Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT 27 SERVICES BUREAU

28 Motor Vehicle Fund--State Patrol Highway

29	AccountState Appropriation \$	26,745,000
30	Motor Vehicle FundState Appropriation $\$$	245,000
31	TOTAL APPROPRIATION \$	26,990,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The office of the chief of the state patrol shall prepare a strategic plan that represents the future of the Washington state patrol and how management envisions meeting the challenges identified in the plan. The plan shall address the future

responsibilities of commissioned and non-commissioned personnel, and 1 2 the use of technology in law enforcement. It will focus on maximizing joint services and projects with other transportation agencies such as 3 communication systems, computer systems, and facilities. Additionally, 4 5 the state patrol shall include any other issues it deems necessary and will provide a six-year financial plan to address the future challenges 6 identified in the strategic plan. The plan outline shall be delivered 7 to the legislative transportation committee by August 1, 1995, and the 8 final plan delivered to the legislature by January 1, 1996. 9

10NEW SECTION.Sec. 210.FOR THE DEPARTMENT OF LICENSING--11MANAGEMENT AND SUPPORT SERVICES

12 Highway Safety Fund--Motorcycle Safety Education Account--

13	State Appropriation	•	•	•	\$ 38,000
14	State Wildlife AccountState Appropriation	•	•	•	\$ 34,000
15	Highway Safety FundState Appropriation .	•		•	\$ 2,556,000
16	Motor Vehicle FundState Appropriation	•	•	•	\$ 2,067,000
17	TOTAL APPROPRIATION	•	•	•	\$ 4,695,000

18 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF LICENSING--19 INFORMATION SYSTEMS

20 General Fund--Wildlife Account--State

21	Appropriation	•	•	•	•	\$ 57,000
22	Highway Safety FundState Appropriation	•	•	•	•	\$ 7,388,000
23	Motor Vehicle FundState Appropriation .	•	•	•	•	\$ 10,946,000
24	TOTAL APPROPRIATION	•	•	•	•	\$ 18,391,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$15,223,000 for the licensing application migration project
(LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000
is highway safety fund--state.

Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely as a contingency amount.

(2) The licensing application migration project (LAMP) shall comply
 with section 49, chapter 23, Laws of 1993 ex. sess.

1 (3) The steering committee specified in the licensing application 2 migration project (LAMP) feasibility study, dated July 7, 1992, shall 3 meet monthly. In addition to the existing steering committee 4 membership established in the feasibility study, the LAMP project 5 director, the LAMP contractor's project manager, the LAMP quality 6 assurance consultant, and a representative of the Washington state 7 patrol shall be ex officio members of the LAMP steering committee.

8 (4) The licensing application migration project (LAMP) quality 9 assurance consultant shall provide the LAMP steering committee with 10 bimonthly reports on the status of the LAMP project. The bimonthly 11 reports shall be on alternate months from the bimonthly reports 12 provided by the department of information services. The reports 13 required in this subsection shall also be delivered to the senate and 14 house of representatives transportation committee chairs.

(5) No moneys are provided in this act for the inclusion of generalfund activities in the LAMP project.

17 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE 18 SERVICES

19	General FundMarine Fuel Tax Refund Account	
20	State Appropriation \$	13,000
21	General FundWildlife AccountState	
22	Appropriation $\$$	266,000
23	Motor Vehicle FundState Appropriation $\$$	22,989,000
24	Department of Licensing Services Account	
25	State Appropriation \$	1,766,000
26	TOTAL APPROPRIATION \$	25,034,000

27 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER 28 SERVICES

29	Highway Safety FundMotorcycle Safety Education	
30	AccountState Appropriation \$	571,000
31	Highway Safety FundState Appropriation \ldots \$	27,793,000
32	TOTAL APPROPRIATION \$	28,364,000

33 <u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--34 HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING

35 Motor Vehicle Fund--State Appropriation \$ 12,144,000

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1	Motor Vehicle FundFederal Appropriation $\$$	200,000
2	Motor Vehicle FundTransportation Capital	
3	Facilities AccountState Appropriation $\$$	10,878,000
4	TOTAL APPROPRIATION \$	23,222,000
5	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF	TRANSPORTATION
6	AVIATIONPROGRAM F	
7	General FundAeronautics AccountState	
8	Appropriation \$	1,871,000
9	General FundAeronautics AccountFederal	
10	Appropriation \$	250,000
11	Aircraft Search and Rescue, Safety, and Education	
12	AccountState Appropriation \ldots \ldots	66,000
13	TOTAL APPROPRIATION $\$$	2,187,000
14	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF	TRANSPORTATION
15	IMPROVEMENTSPROGRAM I	
16	Motor Vehicle FundEconomic Development Account	
17	State Appropriation $\$$	600,000
18	Motor Vehicle FundState Appropriation $\$$	119,029,000
19	Motor Vehicle FundFederal Appropriation $\$$	180,000,000
20	Motor Vehicle FundPrivate Local	
21	Appropriation \$	39,350,000
22	Special Category C AccountState Appropriation . $\$$	102,500,000
23	Special Category C AccountLocal	
24	Appropriation \$	50,000
25		
26	Transportation FundState Appropriation \$	30,000,000
20	Puyallup Tribal Settlement AccountState	30,000,000
20 27		30,000,000 16,000,000
	Puyallup Tribal Settlement AccountState	
27	Puyallup Tribal Settlement AccountState Appropriation	
27 28	Puyallup Tribal Settlement AccountState Appropriation	16,000,000
27 28 29	Puyallup Tribal Settlement AccountState Appropriation	16,000,000
27 28 29 30	Puyallup Tribal Settlement AccountState Appropriation	16,000,000 1,000,000

33 The appropriations in this section are provided for the location, 34 design, right of way acquisition, and construction of state highway 35 projects designated as improvements under RCW 47.05.030. The 1 appropriations in this section are subject to the following conditions 2 and limitations and specified amounts are provided solely for that 3 activity:

4 (1) Up to \$25,487,000 of the motor vehicle fund--federal appropriation in this section is provided for construction of 5 demonstration projects specified in the federal intermodal surface б 7 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The 8 motor vehicle fund--state appropriation includes \$6,286,000 in proceeds 9 from the sale of bonds authorized in RCW 47.10.819(1) for the federal 10 match requirements. However, the transportation commission may authorize the use of current revenues available to the department of 11 transportation in lieu of bond proceeds for any part of the state 12 13 appropriation. No bond proceeds shall be used to pay for a federal demonstration study project. 14

15 (2) The special category C account--state appropriation of 16 \$102,500,000 includes \$85,400,000 in proceeds from the sale of bonds authorized by RCW 47.10.812 through 47.10.817 for the 1st avenue south 17 bridge in Seattle, North-South Corridor/Division street improvements in 18 19 Spokane, and selected sections of state route 18. However, the transportation commission may authorize the use of current revenues 20 available to the department of transportation in lieu of bond proceeds 21 22 for any part of the state appropriation.

(3) The motor vehicle fund--state appropriation includes \$6,356,000
in proceeds from the sale of bonds authorized by RCW 47.10.761 and
47.10.762. These funds shall be expended for the following projects:
(a) Sea Tac International Blvd;

- 27 (b) SR 99 to SR 5 HOV Lanes;
- 28 (c) SR 3 to Bremerton Ferry Terminal;
- 29 (d) Leavenworth Intermodal Improvement;
- 30 (e) Olympic Interchange;
- 31 (f) Sunset Dr. I/C I/C Modifications;
- 32 (g) 94th Ave. E. Interchange;
- 33 (h) 164th Ave. Interchange; and
- 34 (i) NE 160th I/C Modifications (CN only).

These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993.

37 (4) The motor vehicle fund--state appropriation and the 38 transportation fund--state appropriation in this section include 39 \$37,400,000 to be expended on the following projects:

1 (a) Spring St. to Johnson Rd; 2 (b) W. Lk. Samm. Pkwy. to SR 202; 3 (c) Diamond Lake Channelization; 4 (d) 15th SW to SR 161 U-Xing; 5 (e) Andresen Road to SR 503; (f) NE 144th St. to Battleground; 6 7 (q) Steamboat Island Rd I/C; 8 (h) Graham Hill Vicinity; 9 (i) North of Winslow - Stage 1; 10 (j) SR 5 to Blandford Drive; 11 (k) North Sumner Interchange; and 12 (1) Sunnyslope I/C - Stage 2. 13 These projects are not necessarily in prioritized order and are not 14 subject to the provisions of chapter 490, Laws of 1993. 15 (5) The motor vehicle fund--state appropriation and the 16 transportation fund--state appropriation in this section include 17 \$28,000,000 to be expended on the following projects: (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1; 18 19 (b) SR 522 to 228th St. SE - Stage 1; (c) 104th Ave NE to 124th Ave NE I/C; 20 (d) 124th NE I/C to W. Lake Samm. Pkwy.; 21 (e) Lewis Street Interchange; 22 23 (f) SR 202 Interchange; 24 (g) SE 312th Way to SE 304th St - Stage 2; 25 (h) SR 82 to Selah; 26 (i) O'Brien to Lewis Rd; (j) NE 147th to 80th NE - HOV Lanes; 27 (k) Old Cascade Hwy - to Deception CR - Stage 1; 28 29 (1) Prophets point to Old Cascade Hwy - Stage 2; and 30 (m) Sequim Bypass. 31 These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993. 32 (6) The motor vehicle fund--state appropriation in this section 33 34 includes \$16,500,000 for the following high occupancy vehicle lane 35 projects: 36 (a) 15th St SW to 84th Ave. SO - Stage 2; and 37 (b) Pierce C.L. to Tukwila I/C - Stage 1.

1 Construction of the projects under this subsection is subject to 2 the availability of revenue from the repeal of the gasohol exemption 3 and credit.

4 (7) When the projects identified in subsections (4) through (6) of 5 this section are complete, the legislature will have fulfilled the 6 commitments made in 1990 associated with the passage of the 1990 7 transportation revenue package.

8 (8) The motor vehicle fund appropriation in this section includes9 \$11,422,000 for new preconstruction activities.

10 (9) The department shall report annually to the legislative 11 transportation committee on the status of the projects funded by the 12 special category C appropriations contained in this section. The 13 report shall be submitted by January 1 of each year.

(10) If chapter . . (House Bill No. 1597), Laws of 1995 is enacted by the 1995 legislature, the department of transportation shall assess the impacts of the bill upon the department of transportation and provide a report on such impacts to the legislative transportation committee by January 1, 1997.

19 <u>NEW SECTION.</u> Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--20 HIGHWAY MAINTENANCE--PROGRAM M

21	Motor Vehicle FundState Appropriation $\$$	112,853,000
22	Motor Vehicle FundFederal Appropriation $\$$	229,000
23	Motor Vehicle FundPrivate Local Appropriation . $\$$	1,634,000
24	TOTAL APPROPRIATION \$	114,716,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required
to fund maintenance work resulting from major disasters such as fire,
flooding, and major slides, supplemental appropriations will be
requested to restore funding for ongoing maintenance activities.

(2) If projected snow and ice expenditures exceed the plan of \$20,000,000, the department will continue service delivery as planned within the other major maintenance groups, and will request a supplemental appropriation in the following legislative session to fund the additional snow and ice expenditures.

1 <u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--

2 PRESERVATION--PROGRAM P

3	Motor Vehicle FundState Appropriation $\$$	48,650,000
4	Motor Vehicle FundFederal Appropriation $\$$	47,300,000
5	Motor Vehicle FundPrivate Local Appropriation . $\$$	4,650,000
6	Transportation FundState Appropriation \ldots \$	57,700,000
7	Transportation FundFederal Appropriation $$ \$	70,150,000
8	Transportation FundPrivate Local Appropriation \$	2,250,000
9	TOTAL APPROPRIATION	230,700,000

10 The appropriations in this section are subject to the following 11 conditions and limitations and specified amounts are provided solely 12 for that activity:

(1) The motor vehicle fund--state appropriation includes \$8,300,000
 in proceeds from the sale of bonds authorized in RCW 47.10.761 for
 emergency purposes.

16 (2) The appropriations in this section include \$5,600,000 for 17 seismic retrofit activities.

18 <u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--19 TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q

20	Motor Vehicle FundState Appropriation $\$$	12,369,000
21	TOTAL APPROPRIATION \ldots \ldots \ldots \vdots	12,369,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: By December 31, 1995, the department shall adjust fees charged to businesses participating in the motorist information sign program to make the program self-supporting. For purposes of this proviso, the erection, maintenance, and replacement of backpanels shall not be considered part of the program cost.

29 <u>NEW SECTION.</u> Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--30 SALES AND SERVICES TO OTHERS--PROGRAM R

31	Motor Vehicle FundState Appropriation $\$$	184,000
32	Motor Vehicle FundFederal Appropriation $\$$	200,000
33	Motor Vehicle FundPrivate Local Appropriation . $\$$	1,050,000
34	TOTAL APPROPRIATION \$	1,434,000

By December 1, 1995, the department of transportation is to provide the legislative transportation committee an analysis and recommended policy modifications, where appropriate, regarding the following regional practices:

5 (1) Recovery of full costs for reimbursable services; and
6 (2) Consistency of charging for reimbursable services across the
7 department's regions.

8 <u>NEW SECTION.</u> Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--9 TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

Motor Vehicle Fund--Puget Sound Capital Construction 10 11 Account--State Appropriation \$ 555,000 12 Motor Vehicle Fund--State Appropriation \$ 26,403,000 Motor Vehicle Fund--Puget Sound Ferry Operations 13 553,000 14 Account--State Appropriation \$ 15 Transportation Fund--State Appropriation . . . \$ 9,185,000 16 TOTAL APPROPRIATION \$ 36,696,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

20 (1)The transportation fund--state appropriation includes \$8,370,000 in proceeds from the sale of bonds authorized in RCW 21 47.10.834 for all forms of cash contributions to public-private 22 transportation initiatives projects. \$2,160,000 of the bond proceeds 23 are to be transferred to the improvement program to pay back the loan 24 25 as recommended by the transportation commission and the legislative transportation committee. 26

(2) Any additional FTEs required to support the public-private
initiatives in the transportation program established under chapter
47.46 RCW shall be funded from program management and administration
fees paid by private entities participating in the program.

31 (3) The department of transportation shall provide quarterly 32 reports to the legislative transportation committee on the status of 33 the public-private initiatives in transportation program. The 34 department shall conduct a program and fiscal review of the public-35 private initiatives in transportation program, authorized under chapter 36 47.46 RCW, for the biennium ending June 30, 1997. Such review shall 37 include, at a minimum, the extent to which the program has operated in

the public interest and fulfilled its statutory obligation; the extent which the program is operating in an efficient, effective, and economical manner; and the extent to which continuation of the program maintains, improves, or adversely impacts the transportation system of the state of Washington. The department shall provide a progress report on its program and fiscal review of the public-private initiatives in transportation program by June 30, 1996.

8 <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--9 TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T

10	Essential Rail Assistance AccountState	
11	Appropriation \$	518,000
12	Motor Vehicle FundState Appropriation $\$$	7,444,000
13	Motor Vehicle FundFederal Appropriation $\$$	8,020,000
14	High Capacity Transportation Account	
15	State Appropriation \$	1,448,000
16	Essential Rail Banking AccountState	
17	Appropriation \$	52,000
18	Transportation FundState Appropriation \ldots \$	29,222,000
19	Transportation FundFederal Appropriation $~.~.$ \$	6,062,000
20	Transportation FundPrivate Local	
21	Appropriation $\$$	52,000
22	Central Puget Sound Public Transportation	
23	AccountState Appropriation \$	6,755,000
24	Public Transportation Systems AccountState	
25	Appropriation \$	1,541,000
26	Air Pollution Control AccountState	
27	Appropriation \$	3,171,000
28	TOTAL APPROPRIATION \ldots \ldots \ldots \ddagger	64,285,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) Up to \$26,096,000 of the transportation fund--state and \$700,000 of the transportation fund--federal appropriation is provided for intercity rail passenger service including up to \$12,000,000 for lease purchase of two advanced technology train sets with total purchase costs not to exceed \$20,000,000, subsidies for operating costs not to exceed \$7,000,000, to maintain service of one state contracted round trip between Seattle and Portland and Seattle and Vancouver, BC.,
 and capital projects necessary to provide Seattle-Vancouver, British
 Columbia, train operating times of under 4 hours;

4 (2) Up to \$1,200,000 of the motor vehicle fund--state appropriation
5 is provided for regional transportation planning organizations, with
6 allocations for participating counties maintained at the 1993-1995
7 biennium levels for those counties not having metropolitan planning
8 organizations within their boundaries; and

9 (3) The appropriations from the central Puget Sound public 10 transportation account and the public transportation systems account are transferred to the transportation improvement board should either 11 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995 12 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be 13 enacted, and contain provisions transferring responsibility for 14 15 administration of these accounts from the department of transportation to the transportation improvement board. 16

(4) If the 1995 legislature does not enact House Bill 2009 or transfer responsibility to the department of transportation for the commute trip reduction program, then the appropriation from the air pollution control account in this section shall lapse.

(5) The appropriation from the high capacity transportation account includes a \$760,000 transfer to the passenger ferry account, \$300,000 for administration of the freight rail program at the department of transportation, and \$315,000 for planning grants to the Spokane and Thurston county areas.

26 <u>NEW SECTION.</u> Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--27 CHARGES FROM OTHER AGENCIES--PROGRAM U

28 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT Motor Vehicle Fund--State Appropriation \$ 29 2,323,000 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR 30 31 Motor Vehicle Fund--State Appropriation \$ 416,000 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION 32 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES 33 Motor Vehicle Fund--State Appropriation \$ 34 1,686,000 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 35 Motor Vehicle Fund--State Appropriation \$ 36 1,120,000 37 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 38 ADMINISTRATION

Motor Vehicle Fund--State Appropriation \$ 5,524,000 1 2 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 3 ADMINISTRATION 4 Motor Vehicle Fund--Puget Sound Ferry Operations 5 Account--State Appropriation \$ 1,000,000 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S 6 7 BUSINESS ENTERPRISES Motor Vehicle Fund--State Appropriation \$ 8 254,000 9 (8) FOR PAYMENT OF COSTS OF GENERAL THE DEPARTMENT OF 10 ADMINISTRATION STATE PARKING SERVICES Motor Vehicle Fund--State Appropriation \$ 11 47,000 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL 12 13 PROJECTS SURCHARGE Motor Vehicle Fund--State Appropriation \$ 180,000 14 15 (10) FOR ARCHIVES AND RECORDS MANAGEMENT Motor Vehicle Fund--State Appropriation \$ 115,000 16

17NEW SECTION.Sec. 224.FOR THE DEPARTMENT OF TRANSPORTATION--18MARINE CONSTRUCTION--PROGRAM W

19	Motor Vehicle FundPuget Sound Capital Construction	
20	AccountState Appropriation \$	103,330,000
21	Motor Vehicle FundPuget Sound Capital Construction	
22	AccountFederal Appropriation \$	5,000,000
23	TOTAL APPROPRIATION	108,330,000

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The appropriations in this section are provided to carry out only the projects presented to the legislature (version 3) for the 1995-97 budget. The department shall reconcile the 1993-95 capital expenditures within ninety days of the end of the biennium and submit a final report to the legislative transportation committee and office of financial management.

36 (2) The Puget Sound capital construction account--state37 appropriation includes \$15,000,000 in proceeds from the sale of bonds

1 authorized by RCW 47.60.560 and \$69,000,000 in proceeds from the sale 2 of bonds authorized by RCW 47.60.800 for construction of new jumbo 3 ferry vessels in accordance with the requirements of RCW 47.60.770 4 through 47.60.778. However, the department of transportation may use 5 current revenues available to the Puget Sound capital construction 6 account in lieu of bond proceeds for any part of the state 7 appropriation.

8 (3) The appropriations contained in this section shall not be 9 expended for the development of park facilities at the Seattle colman 10 dock ferry terminal.

(4) The Washington state ferries shall pursue the acquisition of appropriate passenger-only vessel capacity from potential federal funding sources.

14 (5) The department of transportation shall provide to the 15 legislative transportation committee and office of financial management 16 a quarterly financial report concerning the status of the capital 17 program authorized in this section.

18NEW SECTION.Sec. 225.FOR THE DEPARTMENT OF TRANSPORTATION--19MARINE--PROGRAM X

20 Marine Operating Fund--State Appropriation . . . \$ 120,104,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The appropriation is based on the budgeted expenditure of \$13,415,000 for vessel operating fuel in fiscal year 1996. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

(2) The appropriation contained in this section provides for the 29 compensation of ferry employees. The expenditures for compensation 30 paid to ferry employees during fiscal year 1996 may not exceed 31 \$80,235,000 plus a dollar amount, as prescribed by the office of 32 financial management, that is equal to any insurance benefit increase 33 granted general government employees in excess of \$305.32 a month 34 annualized per eligible marine employee multiplied by the number of 35 36 eligible marine employees for the respective fiscal year, and a dollar amount as prescribed by the office of financial management for costs 37 associated with pension amortization charges. For the purposes of this 38

section, the expenditures for compensation paid to ferry employees 1 2 shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and 3 procedures named under objects of expenditure "A" and "B" (7.2.6.2). 4 5 The prescribed insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation insurance б 7 benefits appropriation is in addition to the appropriation contained in 8 this section and may be used to increase or decrease compensation 9 costs, effective July 1, 1995.

10 (3) The appropriation in this section includes \$206,000 for the 11 automated ticket vending program. These funds shall be expended only 12 in accordance with the implementation of the automated ticket vending 13 program.

14 (4) The department of transportation shall provide to the 15 legislative transportation committee and office of financial management 16 a quarterly financial report concerning the status of the operating 17 program authorized in this section.

18 <u>NEW SECTION.</u> Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION-19 LOCAL PROGRAMS--PROGRAM Z

20	Motor Vehicle FundState Appropriation \$	3,685,000
21	Motor Vehicle FundFederal Appropriation $\$$	60,575,000
22	Motor Vehicle FundPrivate Local Appropriation . $\$$	2,493,000
23	Transfer Relief AccountState Appropriation $\ .$. \$	307,000
24	TOTAL APPROPRIATION $\$$	67,060,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

Up to \$6,550,000 of the motor vehicle fund--federal 28 (1) appropriation in this section is provided for construction of 29 30 demonstration projects specified in the federal intermodal surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The 31 motor vehicle fund--state appropriation includes \$1,637,000 in proceeds 32 from the sale of bonds authorized in RCW 47.10.819(1) for the federal 33 However, the transportation commission may match requirements. 34 authorize the use of current revenues available to the department of 35 36 transportation in lieu of bond proceeds for any part of the state appropriation. 37

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1 (2) The motor vehicle fund--federal appropriation of transportation 2 enhancements moneys shall be used in the following manner: Priority 3 shall be given for up to fifty percent for the preservation and 4 improvement of freight rail corridors; a maximum of twenty-five percent 5 for bicycle projects; and the remainder for other purposes.

(End of part)

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PART III

CAPITAL

3 <u>NEW SECTION.</u> Sec. 301. The appropriation in this section is 4 subject to the following conditions and limitations and specified 5 amounts are provided solely for that activity:

6 (1) JOINT PROJECTS

7 (a) FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND
 8 DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND

9	Motor Vehicle FundState Patrol Highway Account	
10	State Appropriation \$	486,000
11	Motor Vehicle FundState Appropriation $\$$	71,000
12	Highway Safety FundState Appropriation $~.~$ \$	71,000
13	TOTAL APPROPRIATION \$	628,000

14 (b) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--15 UNION GAP

16	Motor Vehicle FundState Patrol Highway Account	
17	State Appropriation \$	600,000
18	TOTAL APPROPRIATION \$	600,000

19 (c) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF 20 TRANSPORTATION--NORTH SPOKANE

- 21Motor Vehicle Fund--State Patrol Highway Account--22State Appropriation \$ 215,00023TOTAL APPROPRIATION \$ 215,000
- 24 (d) FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE 25 PATROL--BELLINGHAM
- 26 Motor Vehicle Fund--Transportation Capital
- 27Facilities Account--State Appropriation . . . \$2,874,00028Motor Vehicle Fund--State Patrol Highway Account--

1	State Appropriation \$	1,800,000
2	TOTAL APPROPRIATION \$	4,674,000

3 (2) The agency listed first in the appropriation in subsection (1)
4 of this section is designated as the lead agency responsible for
5 management of the projects and shall receive the entire appropriation.
6 (3) The state patrol, the department of licensing, and the
7 department of transportation shall coordinate their activities when
8 siting facilities. This coordination shall result in the collocation

8 siting facilities. This coordination shall result in the collocation 9 of driver and vehicle licensing, vehicle inspection service facilities, 10 and other transportation services whenever possible.

11 The department of licensing, the department of transportation, and 12 the state patrol shall explore alternative state services, such as 13 vehicle emission testing, that would be feasible to collocate in these 14 joint facilities. All services provided at these transportation 15 service facilities shall be provided at cost to the participating 16 agencies.

17 (4) The department of licensing may lease develop with option to 18 purchase or lease purchase new customer service centers to be paid for 19 from operating revenues. The Washington state patrol shall provide 20 project management for the department of licensing. Alternatively, a 21 financing contract may be entered into on behalf of the department of 22 licensing in the amounts indicated plus financing expenses and reserves 23 pursuant to chapter 39.94 RCW. The locations and amounts for projects 24 covered under this section are as follows:

(a) A new customer service center in Vancouver for \$2,629,700;
(b) A new customer service center in West Spokane for \$3,083,600;
(c) A new customer service center in Lacey for \$3,152,500;
(d) A new customer service center in Union Gap for \$3,026,500; and
(e) A new customer service center in Wenatchee for \$2,078,800.
(5) The Washington state patrol, department of licensing, and
department of transportation shall provide bimonthly progress reports

32 on the capital facilities receiving an appropriation in this act.

33 <u>NEW SECTION.</u> Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL 34 PROJECTS

35 The appropriations in this section are subject to the following 36 conditions and limitations and specified amounts are provided solely

1 for that activity: The appropriations in this section are provided for 2 the following projects:

3 (1) ACADEMY DRIVE COURSE--SHELTON

4	Motor Vehicle FundState Patrol Highway Account	
5	State Appropriation \$	500,000
6	TOTAL APPROPRIATION \$	500,000

7 (2) MINOR WORKS: PRESERVATION

8	Motor Vehicle FundState Patrol Highway Account	
9	State Appropriation \$	400,000
10	TOTAL APPROPRIATION \$	400,000

11 (3) MINOR WORKS: PROGRAM

12	Motor Vehicle FundState Patrol Highway Account	
13	State Appropriation \$	100,000
14	TOTAL APPROPRIATION \$	100,000

15 (4) SOUTH SEATTLE DETACHMENT

16	Motor Vehicle FundState Patrol Highway Account	
17	State Appropriation \$	151,000
18	TOTAL APPROPRIATION \$	151,000

19 (5) WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA

20	Motor Vehicle FundState Patrol Highway Account	
21	State Appropriation \$	197,000
22	TOTAL APPROPRIATION \$	197,000

23 <u>NEW SECTION.</u> Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--24 PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

All projects in section 303 of this act are funded from the motor vehicle fund--Transportation capital facilities account--state.

27 (1) OKANAGAN AREA MAINTENANCE FACILITY

1 2 3	Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ TOTAL APPROPRIATION \$	2,801,000 2,801,000
4	(2) THURSTON COUNTY LIGHT INDUSTRIAL COMPLEX	
5	Motor Vehicle FundTransportation Capital	
б	Facilities AccountState Appropriation $\$$	60,000
7	TOTAL APPROPRIATION \$	60,000
8	(3) CHEHALIS AREA MAINTENANCE FACILITY	
9	Motor Vehicle FundTransportation Capital	
10	Facilities AccountState Appropriation $\$$	1,401,000
11	TOTAL APPROPRIATION \$	1,401,000
12	(4) WOODLAND SECTION MAINTENANCE FACILITY	
13	Motor Vehicle FundTransportation Capital	
14	Facilities AccountState Appropriation $\$$	265,000
15	TOTAL APPROPRIATION \$	265,000
16	(5) CONNELL SECTION MAINTENANCE FACILITY	
17	Motor Vehicle FundTransportation Capital	
18	Facilities AccountState Appropriation $\$$	150,000
19	TOTAL APPROPRIATION \ldots \ldots \vdots	150,000
20	(6) WILBUR SECTION MAINTENANCE FACILITY	
21	Motor Vehicle FundTransportation Capital	
22	Facilities AccountState Appropriation $\$$	1,036,000
23	TOTAL APPROPRIATION \$	1,036,000
24	(7) MINOR REGIONAL PROJECTS	
25	Motor Vehicle FundTransportation Capital	
26	Facilities AccountState Appropriation $\$$	763,000
27	TOTAL APPROPRIATION \$	763,000

1 (8) STATE-WIDE ADMINISTRATION AND SUPPORT

2 Motor Vehicle Fund--Transportation Capital3 Facilities Account--State Appropriation . . . \$ 762,0004 TOTAL APPROPRIATION \$ 762,000

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GENERAL GOVERNMENT AGENCIES--CAPITAL

6 <u>NEW SECTION.</u> Sec. 304. FOR THE STATE PARKS AND RECREATION 7 COMMISSION--CAPITAL

8	Motor Vehicle FundState Appropriation $\$$	400,000
9	TOTAL APPROPRIATION \$	400,000

10NEW SECTION.Sec. 305.FOR THE DEPARTMENT OF GENERAL11ADMINISTRATION--CAPITAL

12	Motor Vehicle FundState Appropriation \$	2,500,000
13	TOTAL APPROPRIATION \$	2,500,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for the activity: The amount appropriated represents the total motor vehicle fund--state contribution for all phases of the plaza garage renovation project.

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(End of part)

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PART IV

TRANSFERS AND DISTRIBUTIONS

3 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT 4 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 5 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND 6 TRANSPORTATION FUND REVENUE

7	Motor Vehicle FundPuget Sound Capital Construction	
8	Account Appropriation $\$$	4,250,000
9	Motor Vehicle Fund Appropriation \$	695,000
10	Transportation Improvement Account	
11	Appropriation $\$$	1,250,000
12	Transportation Fund Appropriation $\$$	208,000
13	Special Category C Account Appropriation \ldots \$	4,000,000
14	Highway Bond Retirement Account Appropriation $\$$	195,814,000
15	Ferry Bond Retirement Account Appropriation $\$$	36,788,000
16	TOTAL APPROPRIATION $\$$	243,005,000

17NEW SECTION.Sec. 402.FOR THE STATE TREASURER--BOND RETIREMENT18AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:FOR19BOND SALE EXPENSES AND FISCAL AGENT CHARGES

20	Motor Vehicle FundPuget Sound Capital Construction	
21	Account Appropriation $\$$	850,000
22	Motor Vehicle Fund Appropriation \ldots \$	139,000
23	Motor Vehicle FundUrban Arterial Trust Account	
24	Appropriation \$	5,000
25	Motor Vehicle FundTransportation Improvement	
26	Account Appropriation \$	250,000
27	Special Category C Account Appropriation \ldots \$	800,000
28	Transportation Fund Appropriation $\$$	42,000
29	Transportation Capital Facilities Account	
30	Appropriation \$	1,000
31	TOTAL APPROPRIATION \$	2,087,000

32 <u>NEW SECTION.</u> Sec. 403. FOR THE STATE TREASURER--STATE REVENUES 33 FOR DISTRIBUTION

1	Motor Vehicle Fund Appropriation for motor	
2	vehicle fuel tax and overload penalties	
3	distribution \$	452,180,000
4	Transportation Fund Appropriation $\$$	2,352,000
5	TOTAL APPROPRIATION \$	454,532,000

6 <u>NEW SECTION.</u> Sec. 404. FOR THE GOVERNOR--COMPENSATION--SALARY AND 7 INSURANCE INCREASE REVOLVING ACCOUNT

10 (1) The appropriation provided in this section is to ensure that 11 all commissioned officers and communication officers receive salary 12 increases of 5% on January 1, 1996 and an additional 4% on January 1, 13 1997. The chief and all deputy chiefs of the state patrol shall not 14 receive the increase provided for in this subsection.

15 (2) The omnibus operating budget, Engrossed Substitute House Bill 16 No. 1410, provides an amount of \$100 per month per state employee 17 effective January 1, 1996. The appropriation provided in this section 18 provides the difference between the \$100 per month amount contained in 19 Engrossed Substitute House Bill No. 1410 and the amount granted in 20 subsection (1) of this section for commissioned officers and 21 communication officers of the state patrol.

22 <u>NEW SECTION.</u> Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--23 TRANSFERS

24 Motor Vehicle Fund--State Patrol Highway Account:

25 For transfer to the department of retirement

26	systems expense fund \$	130,000
27	TOTAL APPROPRIATION \$	130,000

28 <u>NEW SECTION.</u> Sec. 406. FOR THE GOVERNOR--COMPENSATION--SALARY AND 29 INSURANCE INCREASE REVOLVING ACCOUNT

30	Motor Vehicle FundState Appropriation \ldots \ldots \$	592,000
31	TOTAL APPROPRIATION $\$$	592,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: This amount is for the purpose of reducing, from 1 more than twenty-five percent to twenty-five percent, the salary 2 discrepancies between those classifications of state employees unique 3 to the department of transportation and the prevailing state-wide rates 4 for those classifications.

NEW SECTION. Sec. 407. STATUTORY APPROPRIATIONS. In addition to 5 the amounts appropriated in this act for revenue for distribution, 6 7 state contributions to the law enforcement officers' and fire fighters' retirement system, and bond retirement and interest including ongoing 8 bond registration and transfer charges, transfers, 9 interest on registered warrants, and certificates of indebtedness, there is also 10 appropriated such further amounts as may be required or available for 11 12 these purposes under any statutory formula or under any proper bond covenant made under law. 13

14 NEW SECTION. **Sec. 408.** The department of transportation is 15 authorized to undertake federal advance construction projects under the 16 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 17 meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to 18 temporarily fund expenditures of the federal appropriations for the 19 highway construction and preservation programs for federal advance 20 21 construction projects prior to conversion to federal funding.

22 <u>NEW SECTION.</u> Sec. 409. TRANSFERS

23		(1) R V AccountState Appropriation:	
24	For	transfer to the Motor Vehicle Fund	
25		State	000
26		(2) Transfer Relief AccountState Appropriation:	
27	For	transfer to the Motor Vehicle Fund	
28		State	000
29		(3) Motor Vehicle FundState Appropriation:	
30	For	transfer to the Transportation Capital	
31		Facilities AccountState	000
32		(4) Small City AccountState Appropriation:	
33	For	transfer to the Urban Arterial Trust	
34		AccountState	000
35		(5) Small City AccountState Appropriation:	
36	For	transfer to the Transportation Improvement	

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1Account--State3,750,0002(6) High Capacity Transportation Account--State Appropriation:3For transfer to the Passenger Ferry Account\$4(7) Transportation Improvement Account--State Appropriation:5For transfer to the Urban Arterial Trust6Account--State10,000,000

7 The transfer provided in this subsection shall be repaid to the 8 transportation improvement account--state by June 30, 1997.

9 <u>NEW SECTION.</u> Sec. 410. The department of transportation is 10 authorized to transfer any balances available in the highway 11 construction stabilization account to the motor vehicle account to fund 12 the appropriations contained in this act.

<u>NEW SECTION.</u> **Sec. 411.** The motor vehicle account revenues are 13 14 received at a relatively even flow throughout the year. Expenditures 15 may exceed the revenue during the accelerated summer and fall highway construction season, creating a negative cash balance during the heavy 16 17 construction season. Negative cash balances also may result from the use of state funds to finance federal advance construction projects 18 prior to conversion to federal funding. 19 The governor and the 20 legislature recognize that the department of transportation may require 21 interfund loans or other short-term financing to meet temporary seasonal cash requirements and additional cash requirements to fund 22 federal advance construction projects. 23

NEW SECTION. Sec. 412. In addition to such other appropriations as are made by this act, there is appropriated to the department of transportation from legally available bond proceeds in the respective transportation funds and accounts such amounts as are necessary to pay the expenses incurred by the state finance committee in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 413. If chapter . . . (Substitute House Bill No. 1510), Laws of 1995 is enacted, an appropriation of \$787,000 from the oil spill administration account--state and an appropriation of \$70,000 from the state toxics control account--state are made to the department of ecology.

<u>NEW SECTION.</u> Sec. 414. The additional distribution of transit
 equalization moneys provided for in chapter ... (Substitute House Bill
 No. 1871), Laws of 1995 is contingent upon the enactment of this act.

4 NEW SECTION. Sec. 415. EXPENDITURE AUTHORIZATIONS. The 5 appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the б 7 treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. 8 То 9 the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed 10 from the treasury during fiscal year 1996. 11

12 <u>NEW SECTION.</u> Sec. 416. A new section is added to chapter 47.60 13 RCW to read as follows:

There is hereby established in the transportation fund the passenger ferry account. Money in the account shall be used for capital improvements for passenger ferry projects including, but not limited to, pedestrian and transit facilities at ferry terminals and passenger only ferry vessels. Moneys in the account shall be expended with legislative appropriation.

(End of part)

p. 33

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1	PART V
2	MISCELLANEOUS

3 <u>NEW SECTION.</u> Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION 4 TECHNOLOGY. To maximize the use of transportation revenues, it is the 5 intent of the legislature to encourage sharing of technology, 6 information, and systems where appropriate between transportation 7 agencies.

8 To facilitate this exchange, the Washington state department of 9 transportation assistant secretary for finance and budget management; Washington state department of transportation chief for management 10 information systems; the Washington state patrol deputy chief, support 11 12 services bureau; Washington state patrol manager of the computer services division; the department of licensing deputy director and 13 department of licensing assistant director for information systems will 14 15 meet quarterly to share plans, discuss progress of key projects, and to 16 coordinate activities for the common good. Minutes of these meetings 17 will be distributed to the respective agency heads, the office of 18 financial management and the legislative transportation committee. 19 Washington state department of transportation will provide staff 20 support and meeting coordination.

21 <u>NEW SECTION.</u> Sec. 502. INFORMATION SYSTEMS PROJECTS. Agencies 22 shall comply with the following requirements regarding information 23 systems projects when specifically directed to do so by this act.

24 agency shall produce a feasibility study for each (1)The 25 information systems project in accordance with published department of 26 information services instructions. In addition to department of 27 information services requirements, the study shall examine and evaluate 28 the costs and benefits of maintaining the status quo and the costs and 29 benefits of the proposed project. The study shall identify when and in what amount any fiscal savings will accrue, and what programs or fund 30 31 sources will be affected.

(2) The agency shall produce a project management plan for each
 project. The plan or plans shall address all factors critical to
 successful completion of each project. The plan shall include, but is
 not limited to, the following elements: A description of the business

problem or opportunity that the information systems project is intended 1 2 to address; a statement of project objectives and assumptions; definition of phases, tasks, and activities to be accomplished and the 3 4 estimated cost of each phase; a description of how the agency will 5 facilitate responsibilities of oversight agencies; a description of key decision points in the project life cycle; a description of variance 6 7 control measures; a definitive schedule that shows the elapsed time 8 estimated to complete the project and when each task is to be started 9 and completed; and a description of resource requirements to accomplish 10 the activities within specified time, cost, and functionality 11 constraints.

(3) A copy of each feasibility study and project management plan shall be provided to the department of information services, the office of financial management, and legislative transportation committees. Authority to expend any funds for individual information systems projects is conditioned on approval of the relevant feasibility study and project management plan by the department of information services and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the department of information services, the office of financial management, 20 and legislative transportation committees for each project prior to 21 22 reaching key decision points identified in the project management plan. 23 Project status reports include: Project name, agency undertaking the 24 project, a description of the project, key project activities or 25 accomplishments during the next sixty to ninety days, baseline cost 26 data, costs to date, baseline schedule, schedule to date, risk 27 assessments, risk management, any deviations from the project feasibility study, and recommendations. 28

Work shall not commence on any task in a subsequent phase of a project until the status report for the preceding key decision point has been approved by the department of information services and the office of financial management.

33 (5) If a project review is requested in accordance with department 34 of information services policies, the reviews shall examine and 35 evaluate: System requirements specifications; scope; system architecture; change controls; documentation; user 36 involvement; 37 training; availability and capability of resources; programming languages and techniques; system inputs and outputs; plans for testing, 38 39 conversion, implementation, and postimplementation; and other aspects

1 critical to successful construction, integration, and implementation of 2 automated systems. Copies of project review written reports shall be 3 forwarded to the office of financial management and appropriate 4 legislative committees by the agency.

5 (6) A written postimplementation review report shall be prepared by the agency for each information systems project in accordance with 6 7 published department of information services instructions. In addition 8 to the information requested pursuant to the department of information services instructions, the postimplementation report shall evaluate the 9 10 degree to which a project accomplished its major objectives including, but not limited to, a comparison of original cost and benefit estimates 11 12 actual benefits achieved. to costs and Copies of the postimplementation review report shall be provided to the department of 13 information services, the office of financial management, 14 and 15 appropriate legislative committees.

16 <u>NEW SECTION.</u> Sec. 503. The attorney general shall prepare 17 annually a report to the legislative transportation committee 18 comprising a comprehensive summary of all cases involving tort claims 19 against the department of transportation involving highways which were 20 concluded and closed in the previous calendar year. The report shall 21 include for each case closed:

22 (1) A summary of the factual background of the case;

(2) Identification of the attorneys representing the state and theopposing parties;

(3) A synopsis of the legal theories asserted and the defensespresented;

(4) Whether the case was tried, settled, or dismissed, and in whosefavor;

(5) The approximate number of attorney hours expended by the state on the case, together with the corresponding dollar amount billed therefore; and

32 (6) Such other matters relating to the case as the attorney general 33 deems relevant or appropriate, especially including any comments or 34 recommendations for changes in statute law or agency practice that 35 might effectively reduce the exposure of the state to such tort claims.

36 <u>NEW SECTION.</u> Sec. 504. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES. 37 The appropriations of moneys and the designation of funds and accounts 1 by this and other acts of the 1995 legislature shall be construed in a 2 manner consistent with legislation enacted by the 1985, 1987, 1989, 3 1991, and 1993 legislatures to conform state funds and accounts with 4 generally accepted accounting principles.

5 Sec. 505. RCW 46.68.041 and 1985 ex.s. c 1 s 12 are each amended 6 to read as follows:

7 (((1))) The department shall forward all funds accruing under the 8 provisions of chapter 46.20 RCW together with a proper identifying, 9 detailed report to the state treasurer who shall deposit such moneys to 10 the credit of the highway safety fund ((except as otherwise provided in 11 this section.

12 (2) Out of each fee of fourteen dollars collected for a driver's 13 license, the sum of ten dollars and twenty cents shall be deposited in 14 the highway safety fund, and three dollars and eighty cents shall be 15 deposited in the general fund)).

16 **Sec. 506.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each 17 amended to read as follows:

(1) There is hereby established in the state treasury the high
 capacity transportation account. Money in the account shall be used,
 after appropriation, for local high capacity transportation purposes
 including rail freight.

(2) For the biennium ending June 30, 1997, money in the account may
 be transferred to the passenger ferry account as provided for in
 section 409, chapter. . ., Laws of 1995 (section 409 of this act).

25 <u>(3) Section 506, chapter . . ., Laws of 1995 (this act) shall</u>
26 <u>expire July 1, 1997.</u>

27 Sec. 507. RCW 81.104.140 and 1992 c 101 s 25 are each amended to 28 read as follows:

29 (1) Agencies authorized to provide high capacity transportation 30 service, including transit agencies and regional transit authorities, are hereby granted dedicated funding sources for such systems. These 31 32 dedicated funding sources, as set forth in RCW 81.104.150, 81.104.160, and 81.104.170, are authorized only for agencies located in (((a) each 33 34 county with a population of two hundred ten thousand or more and (b) each county with a population of from one hundred twenty-five thousand 35 36 to less than two hundred ten thousand except for those counties that do

not border a county with a population as described under (a) of this 1 2 subsection. In any county with a population of one million or more or in any county having a population of four hundred thousand or more 3 bordering a county with a population of one million or more, these 4 5 funding sources may be imposed only by a regional transit authority)) any county that has a population of one hundred seventy-five thousand 6 7 or more and has an interstate highway within its borders. An 8 authorizing proposition to impose these dedicated funding sources may 9 be put before the voters only after specific legislative approval to do 10 so.

(2) Agencies planning to construct and operate a high capacity
 transportation system should also seek other funds, including federal,
 state, local, and private sector assistance.

14 (3) Funding sources should satisfy each of the following criteria15 to the greatest extent possible:

16 (a) Acceptability;

17 (b) Ease of administration;

18 (c) Equity;

19 (d) Implementation feasibility;

20 (e) Revenue reliability; and

21 (f) Revenue yield.

(4) Agencies participating in regional high capacity transportation
system development are authorized to levy and collect the following
voter-approved local option funding sources:

25

(a) Employer tax as provided in RCW 81.104.150;

(b) Special motor vehicle excise tax as provided in RCW 81.104.160;and

(c) Sales and use tax as provided in RCW 81.104.170.

Revenues from these taxes may be used only to support those 29 30 purposes prescribed in subsection (((10))) of this section. Before 31 the date of an election authorizing an agency to impose any of the taxes enumerated in this section and authorized in RCW 81.104.150, 32 33 81.104.160, and 81.104.170, the agency must comply with the process 34 prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. No 35 construction on exclusive right of way may occur before the requirements of RCW 81.104.100(3) are met. 36

37 (5) Authorization in subsection (4) of this section shall not
38 adversely affect the funding authority of transit agencies not provided
39 for in this chapter. Local option funds may be used to support

of interlocal agreements with respect to 1 implementation the 2 establishment of regional high capacity transportation service. Except when a regional transit authority exists, local jurisdictions shall 3 4 retain control over moneys generated within their boundaries, although 5 funds may be commingled with those generated in other areas for planning, construction, and operation of high capacity transportation 6 7 systems as set forth in the agreements.

8 (6) Agencies planning to construct and operate high capacity 9 transportation systems may contract with the state for collection and 10 transference of voter-approved local option revenue.

(7) Dedicated high capacity transportation funding sources authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be subject to voter approval by a simple majority. A single ballot proposition may seek approval for one or more of the authorized taxing sources. ((The ballot title shall reference the document identified in subsection (8) of this section.))

17 (8) ((Agencies shall provide to the registered voters in the area 18 a document describing the systems plan and the financing plan set forth 19 in RCW 81.104.100. It shall also describe the relationship of the 20 system to regional issues such as development density at station locations and activity centers, and the interrelationship of the system 21 22 to adopted land use and transportation demand management goals within 23 the region. This document shall be provided to the voters at least 24 twenty days prior to the date of the election.

(9)) For any election in which voter approval is sought for a high
 capacity transportation system plan and financing plan pursuant to RCW
 81.104.040, a local voter's pamphlet shall be produced as provided in
 chapter 29.81A RCW.

29 ((((10))) (9) Agencies providing high capacity transportation 30 service shall retain responsibility for revenue encumbrance, disbursement, and bonding. Funds may be used for any purpose relating 31 planning, construction, and operation 32 to of high capacity 33 transportation systems and commuter rail systems, personal rapid transit, busways, bus sets, and entrained and linked buses. 34

35 **Sec. 508.** RCW 82.44.150 and 1994 c 241 s 1 are each amended to 36 read as follows:

37 (1) The director of licensing shall, on the twenty-fifth day of38 February, May, August, and November of each year, advise the state

1 treasurer of the total amount of motor vehicle excise taxes imposed by 2 RCW 82.44.020 (1) and (2) remitted to the department during the 3 preceding calendar quarter ending on the last day of March, June, 4 September, and December, respectively, except for those payable under 5 RCW 82.44.030, from motor vehicle owners residing within each 6 municipality which has levied a tax under RCW 35.58.273, which amount 7 of excise taxes shall be determined by the director as follows:

8 The total amount of motor vehicle excise taxes remitted to the 9 department, except those payable under RCW 82.44.020(3) and 82.44.030, 10 from each county shall be multiplied by a fraction, the numerator of which is the population of the municipality residing in such county, 11 and the denominator of which is the total population of the county in 12 13 which such municipality or portion thereof is located. The product of this computation shall be the amount of excise taxes from motor vehicle 14 15 owners residing within such municipality or portion thereof. Where the municipality levying a tax under RCW 35.58.273 is located in more than 16 17 one county, the above computation shall be made by county, and the combined products shall provide the total amount of motor vehicle 18 19 excise taxes from motor vehicle owners residing in the municipality as 20 a whole. Population figures required for these computations shall be supplied to the director by the office of financial management, who 21 22 shall adjust the fraction annually.

(2) On the first day of the months of January, April, July, and October of each year, the state treasurer based upon information provided by the department shall, from motor vehicle excise taxes deposited in the general fund, under RCW 82.44.110(1)(g), make the following deposits:

(a) To the high capacity transportation account created in RCW 28 29 47.78.010, a sum equal to four and five-tenths percent of the special 30 excise tax levied under RCW 35.58.273 by those municipalities authorized to levy a special excise tax within $\left(\left(\frac{1}{1}\right)\right)$ each county 31 ((with a population of two hundred ten thousand or more and (ii) each 32 33 county with a population of from one hundred twenty five thousand to 34 less than two hundred ten thousand except for those counties that do 35 not border a county with a population as described in subsection (i) of this subsection)) that has a population of one hundred seventy-five 36 37 thousand or more and has an interstate highway within its borders; 38 except that in a case of a municipality located in a county that has a 39 population of one hundred seventy-five thousand or more that does not

1 have an interstate highway located within its borders, that sum shall

2 be deposited in the passenger ferry account created in section 416 of

3 <u>this act</u>;

4 (b) To the central Puget Sound public transportation account 5 created in RCW 82.44.180, for revenues distributed after December 31, 1992, within a county with a population of one million or more and a б 7 county with a population of from two hundred thousand to less than one 8 million bordering a county with a population of one million or more, a 9 sum equal to the difference between (i) the special excise tax levied 10 and collected under RCW 35.58.273 by those municipalities authorized to levy and collect a special excise tax subject to the requirements of 11 subsections (3) and (4) of this section and (ii) the special excise tax 12 that the municipality would otherwise have been eligible to levy and 13 collect at a tax rate of .815 percent and been able to match with 14 15 locally generated tax revenues, other than the excise tax imposed under 16 RCW 35.58.273, budgeted for any public transportation purpose. Before 17 this deposit, the sum shall be reduced by an amount equal to the amount distributed under (a) of this subsection for each of the municipalities 18 19 within the counties to which this subsection (2)(b) applies; however, any transfer under this subsection (2)(b) must be greater than zero; 20

(c) To the public transportation systems account created in RCW 21 82.44.180, for revenues distributed after December 31, 1992, within 22 counties not described in (b) of this subsection, a sum equal to the 23 24 difference between (i) the special excise tax levied and collected 25 under RCW 35.58.273 by those municipalities authorized to levy and 26 collect a special excise tax subject to the requirements of subsections 27 (3) and (4) of this section and (ii) the special excise tax that the municipality would otherwise have been eligible to levy and collect at 28 29 a tax rate of .815 percent and been able to match with locally 30 generated tax revenues, other than the excise tax imposed under RCW 31 35.58.273, budgeted for any public transportation purpose. Before this deposit, the sum shall be reduced by an amount equal to the amount 32 distributed under (a) of this subsection for each of the municipalities 33 within the counties to which this subsection (2)(c) applies; however, 34 35 any transfer under this subsection (2)(c) must be greater than zero; 36 and

(d) To the general fund, for revenues distributed after June 30,
1993, and to the transportation fund, for revenues distributed after
June 30, 1995, a sum equal to the difference between (i) the special

excise tax levied and collected under RCW 35.58.273 by those 1 municipalities authorized to levy and collect a special excise tax 2 3 subject to the requirements of subsections (3) and (4) of this section 4 and (ii) the special excise tax that the municipality would otherwise 5 have been eligible to levy and collect at a tax rate of .815 percent notwithstanding the requirements set forth in subsections (3) through 6 7 (6) of this section, reduced by an amount equal to distributions made 8 under (a), (b), and (c) of this subsection and RCW 82.14.046.

9 (3) On the first day of the months of January, April, July, and 10 October of each year, the state treasurer, based upon information 11 provided by the department, shall remit motor vehicle excise tax 12 revenues imposed and collected under RCW 35.58.273 as follows:

(a) The amount required to be remitted by the state treasurer to 13 14 the treasurer of any municipality levying the tax shall not exceed in 15 any calendar year the amount of locally-generated tax revenues, 16 excluding (i) the excise tax imposed under RCW 35.58.273 for the purposes of this section, which shall have been budgeted by the 17 municipality to be collected in such calendar year for any public 18 19 transportation purposes including but not limited to operating costs, 20 capital costs, and debt service on general obligation or revenue bonds issued for these purposes; and (ii) the sales and use tax equalization 21 distributions provided under RCW 82.14.046; and 22

(b) In no event may the amount remitted in a single calendar quarter exceed the amount collected on behalf of the municipality under RCW 35.58.273 during the calendar quarter next preceding the immediately preceding quarter, excluding the sales and use tax equalization distributions provided under RCW 82.14.046.

28 (4) At the close of each calendar year accounting period, but not 29 later than April 1, each municipality that has received motor vehicle 30 excise taxes under subsection (3) of this section shall transmit to the 31 director of licensing and the state auditor a written report showing by source the previous year's budgeted tax revenues for 32 public transportation purposes as compared to actual collections. 33 Any 34 municipality that has not submitted the report by April 1 shall cease to be eligible to receive motor vehicle excise taxes under subsection 35 (3) of this section until the report is received by the director of 36 37 licensing. If a municipality has received more or less money under subsection (3) of this section for the period covered by the report 38 39 than it is entitled to receive by reason of its locally-generated

collected tax revenues, the director of licensing shall, during the 1 next ensuing quarter that the municipality is eligible to receive motor 2 vehicle excise tax funds, increase or decrease the amount to be 3 4 remitted in an amount equal to the difference between the locally-5 generated budgeted tax revenues and the locally-generated collected tax In no event may the amount remitted for a calendar year 6 revenues. 7 exceed the amount collected on behalf of the municipality under RCW 8 35.58.273 during that same calendar year excluding the sales and use 9 tax equalization distributions provided under RCW 82.14.046. At the 10 time of the next fiscal audit of each municipality, the state auditor shall verify the accuracy of the report submitted and notify the 11 director of licensing of any discrepancies. 12

13 (5) The motor vehicle excise taxes imposed under RCW 35.58.273 and 14 required to be remitted under this section and RCW 82.14.046 shall be 15 remitted without legislative appropriation.

16 (6) Any municipality levying and collecting a tax under RCW 17 35.58.273 which does not have an operating, public transit system or a 18 contract for public transportation services in effect within one year 19 from the initial effective date of the tax shall return to the state 20 treasurer all motor vehicle excise taxes received under subsection (3) 21 of this section.

22 NEW SECTION. Sec. 509. The following acts or parts of acts are 23 each repealed: 24 (1) RCW 81.112.010 and 1992 c 101 s 1; 25 (2) RCW 81.112.020 and 1992 c 101 s 2; (3) RCW 81.112.030 and 1994 c 44 s 1, 1993 sp.s. c 23 s 62, & 1992 26 27 c 101 s 3; 28 (4) RCW 81.112.040 and 1994 c 109 s 1 & 1992 c 101 s 4; 29 (5) RCW 81.112.050 and 1992 c 101 s 5; (6) RCW 81.112.060 and 1992 c 101 s 6; 30 (7) RCW 81.112.070 and 1992 c 101 s 7; 31 (8) RCW 81.112.080 and 1992 c 101 s 8; 32 33 (9) RCW 81.112.090 and 1992 c 101 s 9; (10) RCW 81.112.100 and 1992 c 101 s 10; 34 35 (11) RCW 81.112.110 and 1992 c 101 s 11; 36 (12) RCW 81.112.120 and 1992 c 101 s 12; (13) RCW 81.112.130 and 1992 c 101 s 13; 37 38 (14) RCW 81.112.140 and 1992 c 101 s 14;

1	(15) RCV	81.112.150	and	1992	С	101	S	15;	
2	(16) RCV	81.112.160	and	1992	С	101	s	16;	
3	(17) RCV	81.112.170	and	1992	С	101	s	17;	
4	(18) RCV	81.112.900	and	1992	С	101	s	33;	
5	(19) RCV	81.112.901	and	1992	С	101	S	34;	and
б	(20) RCV	81.112.902	and	1992	С	101	s	35.	

7 **Sec. 510.** RCW 81.104.015 and 1992 c 101 s 19 are each amended to 8 read as follows:

9 Unless the context clearly requires otherwise, the definitions in 10 this section apply throughout this chapter.

11 (1) "High capacity transportation system" means a system of public 12 services within an transportation urbanized region operating principally on exclusive rights of way, and the supporting services and 13 14 facilities necessary to implement such a system, including interim 15 express services and high occupancy vehicle lanes, which taken as a whole, provides a substantially higher level of passenger capacity, 16 speed, and service frequency than traditional public transportation 17 18 systems operating principally in general purpose roadways.

19 (2) "Regional transit system" means a high capacity transportation 20 system under the jurisdiction of one or more transit agencies ((except 21 where a regional transit authority created under chapter 81.112 RCW 22 exists, in which case "regional transit system" means the high capacity 23 transportation system under the jurisdiction of a regional transit 24 authority)).

(3) "Transit agency" means city-owned transit systems, county
 transportation authorities, metropolitan municipal corporations, and
 public transportation benefit areas.

28 **Sec. 511.** RCW 81.104.030 and 1993 c 428 s 1 are each amended to 29 read as follows:

30 (1) In any county ((with a population of from two hundred ten 31 thousand to less than one million that is not bordered by a county with a population of one million or more, and in each county with a 32 33 population of less than two hundred ten thousand)) that has a population of one hundred seventy-five thousand or more and has an 34 35 interstate highway within its borders, except for any county having a population of more than one million or a county that has a population 36 37 more than four hundred thousand and is adjacent to a county with a

population of more than one million, transit agencies may elect to establish high capacity transportation service. Such agencies shall form a regional policy committee with proportional representation based upon population distribution within the designated service area and a representative of the department of transportation, or such agencies may use the designated metropolitan planning organization as the regional policy committee.

8 Transit agencies participating in joint regional policy committees 9 shall seek voter approval within their own service boundaries of a high 10 capacity transportation system plan and financing plan. For transit agencies in counties adjoining state or international boundaries where 11 12 the high capacity transportation system plan and financing plan propose 13 a bi-state or international high capacity transportation system, such voter approval shall be required from only those voters residing within 14 15 the service area in the state of Washington.

(2) Transit agencies in counties adjoining state or international
 boundaries are authorized to participate in the regional high capacity
 transportation programs of an adjoining state or Canadian province.

19 **Sec. 512.** RCW 81.104.040 and 1992 c 101 s 21 are each amended to 20 read as follows:

Transit agencies in each county with a population of one million or 21 22 more, and in each county with a population of from ((two)) four hundred 23 ((ten)) thousand to less than one million bordering a county with a 24 population of one million or more ((that are authorized on January 1, 25 1991, to provide high capacity transportation planning and operating 26 services must)) may establish through interlocal agreements a ((joint 27 regional policy committee with proportional representation based upon the population distribution within each agency's designated service 28 29 area, as determined by the parties to the agreement.

30 (1) The membership of the joint regional policy committee shall 31 consist of locally elected officials who serve on the legislative 32 authority of the existing transit systems and a representative from the 33 department of transportation. Nonvoting membership for elected 34 officials from adjoining counties may be allowed at the committee's 35 discretion.

36 (2) The joint regional policy committee shall be responsible for
 37 the preparation and adoption of)) process to jointly prepare a regional
 38 high capacity transportation implementation program, which shall

1 include the system plan, project plans, and a financing plan. This 2 program shall be in conformance with the regional transportation 3 planning organization's regional transportation plan and consistent 4 with RCW 81.104.080.

5 (((3) The joint regional policy committee shall present an adopted 6 high capacity transportation system plan and financing plan to the 7 boards of directors of the transit agencies within the service area or 8 to the regional transit authority, if such authority has been formed. 9 The authority shall proceed as prescribed in RCW 81.112.030)).

10 Transit agencies are encouraged to utilize this process and the 11 process in section 518 of this act in order to better coordinate high-12 capacity transit services and to provide for more effective utilization 13 of transportation resources.

14 **Sec. 513.** RCW 81.104.050 and 1992 c 101 s 22 are each amended to 15 read as follows:

Regional high capacity transportation service may be expanded beyond the established district boundaries through interlocal agreements among the transit agencies ((and any regional transit authorities in existence)).

20 Sec. 514. RCW 81.104.120 and 1993 c 428 s 2 are each amended to 21 read as follows:

(1) Transit agencies ((and regional transit authorities)) may operate or contract for commuter rail service where it is deemed to be a reasonable alternative transit mode. A reasonable alternative is one whose ((passenger)) costs per passenger mile, including costs of trackage, equipment, maintenance, operations, and administration are equal to or less than comparable bus, entrained bus, trolley, or personal rapid transit systems.

(2) A county may use funds collected under RCW 81.100.030 or 29 81.100.060 to contract with one or more transit agencies ((or regional 30 transit authorities)) for planning, operation, and maintenance of 31 32 commuter rail projects which: (a) Are consistent with the regional 33 transportation plan; (b) have met the project planning and oversight requirements of RCW 81.104.100 and 81.104.110; and (c) have been 34 35 approved by the voters within the service area of each transit agency ((or regional transit authority)) participating in the project. For 36 37 transit agencies in counties adjoining state or international

boundaries where the high capacity transportation system plan and financing plan propose a bi-state or international high capacity transportation system, such voter approval shall be required from only those voters residing within the service area in the state of Washington. The phrase "approved by the voters" includes specific funding authorization for the commuter rail project.

7 (3) The utilities and transportation commission shall maintain 8 safety responsibility for passenger rail service operating on freight 9 rail lines. Agencies providing passenger rail service on lines other 10 than freight rail lines shall maintain safety responsibility for that 11 service.

12 **Sec. 515.** RCW 81.104.140 and 1992 c 101 s 25 are each amended to 13 read as follows:

Transit agencies authorized to provide high capacity 14 (1) transportation service((, including transit agencies and regional 15 transit authorities,)) are hereby granted dedicated funding sources for 16 17 These dedicated funding sources, as set forth in RCW such systems. 18 81.104.150, 81.104.160, and 81.104.170, are authorized only for 19 agencies located in (((a) each county with a population of two hundred ten thousand or more and (b) each county with a population of from one 20 hundred twenty-five thousand to less than two hundred ten thousand 21 except for those counties that do not border a county with a population 22 23 as described under (a) of this subsection)) any county that has a population of one hundred seventy-five thousand or more and has an 24 interstate highway within its borders. In any county with a population 25 of one million or more or in any county having a population of four 26 27 hundred thousand or more bordering a county with a population of one million or more, these funding sources may be ((imposed only by a 28 29 regional transit authority)) placed before the voters for approval only 30 after specific legislative approval by a recorded majority vote of the house of representatives and of the senate. 31

32 (2) Agencies planning to construct and operate a high capacity
 33 transportation system should also seek other funds, including federal,
 34 state, local, and private sector assistance.

(3) Funding sources should satisfy each of the following criteriato the greatest extent possible:

37 (a) Acceptability;

38 (b) Ease of administration;

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- 1 (c) Equity;
- 2 (d) Implementation feasibility;

3 (e) Revenue reliability; and

4 (f) Revenue yield.

5 (4) Agencies participating in regional high capacity transportation
6 system development are authorized to levy and collect the following
7 voter-approved local option funding sources:

8

(a) Employer tax as provided in RCW 81.104.150;

9 (b) Special motor vehicle excise tax as provided in RCW 81.104.160; 10 and

11

(c) Sales and use tax as provided in RCW 81.104.170.

Revenues from these taxes may be used only to support those 12 purposes prescribed in subsection (((10))) of this section. Before 13 the date of an election authorizing an agency to impose any of the 14 15 taxes enumerated in this section and authorized in RCW 81.104.150, 81.104.160, and 81.104.170, the agency must comply with the process 16 17 prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. No construction on exclusive right of way may occur before 18 the 19 requirements of RCW 81.104.100(3) are met.

(5) Authorization in subsection (4) of this section shall not 20 adversely affect the funding authority of transit agencies not provided 21 for in this chapter. Local option funds may be used to support 22 23 implementation of interlocal agreements with respect to the 24 establishment of regional high capacity transportation service. 25 ((Except when a regional transit authority exists,)) Local 26 jurisdictions shall retain control over moneys generated within their 27 boundaries, although funds may be commingled with those generated in other areas for planning, construction, and operation of high capacity 28 transportation systems as set forth in the agreements. 29

30 (6) Agencies planning to construct and operate high capacity 31 transportation systems may contract with the state for collection and 32 transference of voter-approved local option revenue.

(7) Dedicated high capacity transportation funding sources authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be subject to voter approval by a simple majority. A single ballot proposition may seek approval for one or more of the authorized taxing sources. ((The ballot title shall reference the document identified in subsection (8) of this section.))

(8) ((Agencies shall provide to the registered voters in the area 1 2 a document describing the systems plan and the financing plan set forth in RCW 81.104.100. It shall also describe the relationship of the 3 4 system to regional issues such as development density at station locations and activity centers, and the interrelationship of the system 5 to adopted land use and transportation demand management goals within 6 7 the region. This document shall be provided to the voters at least 8 twenty days prior to the date of the election.

9 (9))) For any election in which voter approval is sought for a high 10 capacity transportation system plan and financing plan pursuant to RCW 11 81.104.040, a local voter's pamphlet shall be produced as provided in 12 chapter 29.81A RCW.

13 (((10))) (9) Agencies providing high capacity transportation service shall retain responsibility for revenue encumbrance, 14 15 disbursement, and bonding. Funds may be used for any purpose relating 16 planning, construction, and operation of high to capacity 17 transportation systems and commuter rail systems, personal rapid transit, busways, bus sets, and entrained and linked buses. 18

19 **Sec. 516.** RCW 81.104.150 and 1992 c 101 s 26 are each amended to 20 read as follows:

systems, county transportation 21 Cities that operate transit 22 authorities, metropolitan municipal corporations, and public 23 transportation benefit areas((, and regional transit authorities)) may 24 submit an authorizing proposition to the voters and if approved may 25 impose an excise tax of up to two dollars per month per employee on all employers located within the agency's jurisdiction, measured by the 26 number of full-time equivalent employees, solely for the purpose of 27 providing high capacity transportation service. The rate of tax shall 28 29 be approved by the voters. This tax may not be imposed by $((\div (1)))$ <u>a</u> 30 transit agency when the county within which it is located is imposing an excise tax pursuant to RCW 81.100.030((; or (2) a regional transit 31 32 authority when any county within the authority's boundaries is imposing an excise tax pursuant to RCW 81.100.030)). The agency imposing the 33 34 tax authorized in this section may provide for exemptions from the tax to such educational, cultural, health, charitable, or religious 35 36 organizations as it deems appropriate.

1 sec. 517. RCW 81.104.160 and 1992 c 194 s 13 and 1992 c 101 s 27
2 are each reenacted and amended to read as follows:

3 (1) Cities that operate transit systems, county transportation 4 authorities, metropolitan municipal corporations, and public 5 transportation benefit areas((, and regional transit authorities)) may submit an authorizing proposition to the voters, and if approved, may 6 7 levy and collect an excise tax, at a rate approved by the voters, but 8 not exceeding eighty one-hundredths of one percent on the value, under 9 chapter 82.44 RCW, of every motor vehicle owned by a resident of the 10 taxing district, solely for the purpose of providing high capacity transportation service. In any county imposing a motor vehicle excise 11 tax surcharge pursuant to RCW 81.100.060, the maximum tax rate under 12 13 this section shall be reduced to a rate equal to eighty one-hundredths 14 of one percent on the value less the equivalent motor vehicle excise 15 tax rate of the surcharge imposed pursuant to RCW 81.100.060. This 16 rate shall not apply to vehicles licensed under RCW 46.16.070 except 17 vehicles with an unladen weight of six thousand pounds or less, RCW 46.16.079, ((46.16.080)) 46.16.085, or 46.16.090. 18

19 (2) An agency imposing a tax under subsection (1) of this section 20 may also impose a sales and use tax solely for the purpose of providing high capacity transportation service, in addition to the tax authorized 21 by RCW 82.14.030, upon retail car rentals within the agency's 22 jurisdiction that are taxable by the state under chapters 82.08 and 23 24 82.12 RCW. The rate of tax shall bear the same ratio to the rate 25 imposed under RCW 82.08.020(2) as the excise tax rate imposed under 26 subsection (1) of this section bears to the excise tax rate imposed under RCW 82.44.020 (1) and (2). The base of the tax shall be the 27 28 selling price in the case of a sales tax or the rental value of the 29 vehicle used in the case of a use tax. The revenue collected under 30 this subsection shall be used in the same manner as excise taxes under 31 subsection (1) of this section.

32 **Sec. 518.** RCW 81.104.170 and 1992 c 101 s 28 are each amended to 33 read as follows:

Cities that operate transit systems, county transportation authorities, metropolitan municipal corporations, <u>and</u> public transportation benefit areas((, and regional transit authorities)) may submit an authorizing proposition to the voters and if approved by a majority of persons voting, fix and impose a sales and use tax in

accordance with the terms of this chapter, solely for the purpose of
 providing high capacity transportation service.

The tax authorized pursuant to this section shall be in addition to 3 4 the tax authorized by RCW 82.14.030 and shall be collected from those 5 persons who are taxable by the state pursuant to chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the taxing б district. The maximum rate of such tax shall be approved by the voters 7 8 and shall not exceed one percent of the selling price (in the case of 9 a sales tax) or value of the article used (in the case of a use tax). 10 The maximum rate of such tax that may be imposed shall not exceed 11 nine-tenths of one percent in any county that imposes a tax under RCW 12 82.14.340((, or within a regional transit authority if any county within the authority imposes a tax under RCW 82.14.340)). 13

14 **Sec. 519.** RCW 81.104.180 and 1992 c 101 s 29 are each amended to 15 read as follows:

16 Cities that operate transit systems, county transportation 17 authorities, metropolitan municipal corporations, and public 18 transportation benefit areas((, and regional transit authorities)) are 19 authorized to pledge revenues from the employer tax authorized by RCW 81.104.150, the special motor vehicle excise tax authorized by RCW 20 21 81.104.160, and the sales and use tax authorized by RCW 81.104.170, to 22 retire bonds issued solely for the purpose of providing high capacity transportation service. 23

24 **Sec. 520.** RCW 81.104.190 and 1992 c 101 s 30 are each amended to 25 read as follows:

Cities that operate transit systems, county transportation authorities, metropolitan municipal corporations, <u>and</u> public transportation benefit areas((, <u>and regional transit systems</u>)) may contract with the state department of revenue or other appropriate entities for administration and collection of any tax authorized by RCW 81.104.150, 81.104.160, and 81.104.170.

32 **Sec. 521.** RCW 35.58.2795 and 1994 c 158 s 6 are each amended to 33 read as follows:

By April 1st of each year, the legislative authority of each municipality, as defined in RCW 35.58.272, ((and each regional transit authority)) shall prepare a six-year transit development plan for that

calendar year and the ensuing five years. 1 The program shall be 2 consistent with the comprehensive plans adopted by counties, cities, and towns, pursuant to chapter 35.63, 35A.63, or 36.70 RCW, the 3 4 inherent authority of a first class city or charter county derived from its charter, or chapter 36.70A RCW. 5 The program shall contain information as to how the municipality intends to meet state and local 6 7 long-range priorities for public transportation, capital improvements, 8 significant operating changes planned for the system, and how the 9 municipality intends to fund program needs. The six-year plan for each 10 municipality ((and regional transit authority)) shall specifically set forth those projects of regional significance for inclusion in the 11 12 transportation improvement program within that region. Each 13 municipality ((and regional transit authority)) shall file the six-year program with the state department of transportation, the transportation 14 15 improvement board, and cities, counties, and regional planning councils 16 within which the municipality is located.

In developing its program, the municipality ((and the regional transit authority)) shall consider those policy recommendations affecting public transportation contained in the state transportation policy plan approved by the state transportation commission and, where appropriate, adopted by the legislature. The municipality shall conduct one or more public hearings while developing its program and for each annual update.

24 **Sec. 522.** RCW 47.26.121 and 1994 c 179 s 13 are each amended to 25 read as follows:

(1) There is hereby created a transportation improvement board of 26 27 eighteen members, six of whom shall be county members and six of whom shall be city members. The remaining members shall be: (a) One 28 29 representative appointed by the governor who shall be a state employee with responsibility for transportation policy, planning, or funding; 30 (b) the assistant secretary of the department of transportation whose 31 32 primary responsibilities relate to planning and public transportation; 33 (c) the assistant secretary for local programs of the department of 34 transportation; (d) a representative of a public transit system; (e) a private sector representative; and (f) a public member. 35

(2) Of the county members of the board, one shall be a county
engineer or public works director; one shall be the executive director
of the county road administration board; one shall be a county planning

director or planning manager; one shall be a county executive, 1 2 councilmember, or commissioner from a county with a population of one hundred twenty-five thousand or more; one shall be a county executive, 3 4 councilmember, or commissioner of a county who serves on the board of a public transit system; and one shall be a county executive, 5 councilmember, or commissioner from a county with a population of less 6 7 than one hundred twenty-five thousand. All county members of the 8 board, except the executive director of the county road administration 9 board, shall be appointed. Not more than one county member of the 10 board shall be from any one county. No more than two of the three county-elected officials may represent counties located in either the 11 eastern or western part of the state as divided north and south by the 12 13 summit of the Cascade mountains.

14 (3) Of the city members of the board one shall be a chief city engineer, public works director, or other city employee with 15 16 responsibility for public works activities, of a city with a population 17 of twenty thousand or more; one shall be a chief city engineer, public works director, or other city employee with responsibility for public 18 19 works activities, of a city of less than twenty thousand population; 20 one shall be a city planning director or planning manager; one shall be a mayor, commissioner, or city councilmember of a city with a 21 population of twenty thousand or more; one shall be a mayor, 22 commissioner, or city councilmember of a city who serves on the board 23 24 of a public transit system; and one shall be a mayor, commissioner, or 25 councilmember of a city of less than twenty thousand population. All 26 of the city members shall be appointed. Not more than one city member of the board shall be from any one city. No more than two of the three 27 city-elected officials may represent cities located in either the 28 29 eastern or western part of the state as divided north and south by the 30 summit of the Cascade mountains.

31 (4) The transit member shall be a general manager, executive32 director, or transit director of a public transit system.

(5) The private sector member shall be a citizen with business,
 management, and transportation related experience and shall be active
 in a business community-based transportation organization.

36 (6) The public member shall have professional experience in 37 transportation or land use planning, a demonstrated interest in 38 transportation issues, and involvement with community groups or grass 39 roots organizations.

(7) Appointments of county, city, transit, private sector, and 1 2 public representatives shall be made by the secretary of the department of transportation. Appointees shall be chosen from a list of two 3 4 persons for each position nominated by the Washington state association of counties for county members, the association of Washington cities 5 for city members, and the Washington state transit association for the 6 7 transit member. The private sector and public members shall be sought 8 through classified advertisements in selected newspapers collectively 9 serving all urban areas of the state, and other appropriate means. 10 Persons applying for the private sector or the public member position must provide a letter of interest and a resume to the secretary of the 11 12 department of transportation. In the case of a vacancy, the 13 appointment shall be only for the remainder of the unexpired term in which the vacancy has occurred. A vacancy shall be deemed to have 14 15 occurred on the board when any member elected to public office 16 completes that term of office or is removed therefrom for any reason or 17 when any member employed by a political subdivision terminates such employment for whatsoever reason or when a private sector or public 18 19 member resigns or is unable or unwilling to serve.

(8) Appointments shall be for terms of four years. Terms of all
appointed members shall expire on June 30th of even-numbered years.
The initial term of appointed members may be for less than four years.
No appointed member may serve more than two consecutive four-year
terms.

(9) The board shall elect a chair from among its members for a two-year term.

(10) Expenses of the board shall be paid in accordance with RCW47.26.140.

(11) For purposes of this section, "public transit system" means a city-owned transit system, county transportation authority, metropolitan municipal corporation, <u>or</u> public transportation benefit area((, or regional transit authority)).

33 **Sec. 523.** RCW 47.80.060 and 1992 c 101 s 31 are each amended to 34 read as follows:

In order to qualify for state planning funds available to regional transportation planning organizations, the regional transportation planning organizations containing any county with a population in excess of one million shall provide voting membership on its executive board to the state transportation commission, the state department of transportation, and the three largest public port districts within the region as determined by gross operating revenues. It shall further assure that at least fifty percent of the county and city local elected officials who serve on the executive board also serve on transit agency boards ((or on a regional transit authority)).

7 <u>NEW SECTION.</u> **Sec. 524.** (1) Every regional transit authority 8 created under chapter 81.112 RCW is hereby abolished.

9 (2)(a) All reports, documents, surveys, books, records, files, papers, or written material in the possession of any regional transit 10 authority created under chapter 81.112 RCW shall be delivered to the 11 12 custody of the transit agencies within the boundaries of the regional transit authority. All cabinets, furniture, office equipment, motor 13 14 vehicles, and other tangible property employed by any regional transit 15 authority created under chapter 81.112 RCW shall be made available to 16 the transit agencies within the boundaries of the regional transit authority. All funds, credits, or other assets held by any regional 17 18 transit authority created under chapter 81.112 RCW shall be assigned to 19 the transit agencies within the boundaries of the regional transit authority. 20

(b) Any appropriations or grants made to any regional transit authority created under chapter 81.112 RCW and any funds in the custody of any regional transit authority created under chapter 81.112 RCW shall, on the effective date of this section, be transferred and credited to the transit agencies within the boundaries of the regional transit authority.

(c) If any question or dispute arises as to the transfer of any personnel, funds, books, documents, records, papers, files, equipment, or other tangible property used or held in the exercise of the powers and the performance of the duties and functions transferred, the director of financial management shall make a determination as to the proper allocation and certify the same to the state agencies concerned.

(3) All rules and all pending business before any regional transit authority created under chapter 81.112 RCW shall be continued and acted upon by the transit agencies within the boundaries of the regional transit authority. All existing contracts and obligations shall remain in full force and shall be performed by the transit agencies within the boundaries of the regional transit authority.

1 (4) The transfer of the duties, functions, and personnel of any 2 regional transit authority created under chapter 81.112 RCW shall not 3 affect the validity of any act performed before the effective date of 4 this section.

5 (5) If apportionments of budgeted funds are required because of the 6 transfers directed by this section, the director of financial 7 management shall certify the apportionments to the agencies affected, 8 the state auditor, and the state treasurer. Each of these shall make 9 the appropriate transfer and adjustments in funds and appropriation 10 accounts and equipment records in accordance with the certification.

(6) Nothing contained in this section may be construed to alter any existing collective bargaining unit or the provisions of any existing collective bargaining agreement until the agreement has expired or until the bargaining unit has been modified by action of the personnel board as provided by law.

16 (7) The transit agencies within the boundaries of the regional 17 transit authority shall apportion equitably among themselves any assets 18 or liabilities remaining after the regional transit authority is 19 abolished.

20 <u>NEW SECTION.</u> Sec. 525. A new section is added to chapter 81.104 21 RCW to read as follows:

Transit agencies entering into local agreements under RCW 81.104.040 shall include, as part of their process to prepare a high capacity transportation program, a comprehensive treatment of mobility in the entire region which their program addresses. It shall consider existing and future technological alternatives under development demonstrating the capacity for addressing regional transportation problems into the twenty-first century.

29 The evaluation shall address trips throughout the region including 30 city-to-city, city-to-suburb, and suburb-to-suburb, considering steps necessary to reduce congestion, especially addressing rush hour 31 The program shall be destination oriented, addressing not 32 traffic. only the service needs of urban areas but those of less populated areas 33 34 throughout the region. It shall include necessary freeway expansion, including the use of special purpose lanes to expedite commerce and for 35 36 other purposes. It shall also consider programs developed for certain areas such as fare-free programs, and tax incentives for business and 37 38 individuals designed to reduce traffic congestion and ensure mobility.

1 The process shall include input from cities and counties, public 2 ports, large employers in the area, the department of transportation, 3 and the legislature.

<u>NEW SECTION.</u> Sec. 526. Section 507, chapter . . ., Laws of 1995
 (H-2608.3/95) shall expire on May 31, 1996.

6 <u>NEW SECTION.</u> Sec. 527. Unless a high capacity transportation 7 system plan, with funding, as authorized under RCW 81.104.140 is 8 approved by a majority of the voters within the boundaries of a 9 regional transit authority, authorized under chapter 81.112 RCW, by May 10 31, 1996, sections 509 through 526 of this act shall take effect May 11 31, 1996.

12 <u>NEW SECTION.</u> Sec. 528. SEVERABILITY. If any provision of this 13 act or its application to any person or circumstance is held invalid, 14 the remainder of the act or the application of the provision to other 15 persons or circumstances is not affected.

16 <u>NEW SECTION.</u> Sec. 529. EMERGENCY CLAUSE. Except for sections 509 17 through 526 of this act, this act is necessary for the immediate 18 preservation of the public peace, health, or safety, or support of the 19 state government and its existing public institutions, and shall take 20 effect July 1, 1995.

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(End of part)

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