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ENGROSSED SUBSTITUTE SENATE BILL 5104

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State of Washington

54th Legislature

1996 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Loveland and West; by request of Office of Financial Management)

Read first time 03/07/96.

1 AN ACT Relating to the capital budget; amending RCW 43.155.065;  
2 amending 1995 2nd sp.s. c 16 ss 2, 109, 126, 115, 125, 161, 157, 139,  
3 223, 230, 243, 244, 258, 260, 271, 272, 273, 274, 275, 276, 277, 278,  
4 332, 306, 307, 327, 508, 511, 514, 519, 543, and 802 (uncodified);  
5 reenacting and amending RCW 43.155.050; adding new sections to 1995 2nd  
6 sp.s. c 16 (uncodified); making appropriations and authorizing  
7 expenditures for capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read as  
10 follows:

11 As used in this act, the following phrases have the following  
12 meanings:

13 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

14 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

15 "Capital improvements" or "capital projects" means acquisition of  
16 sites, easements, rights of way, or improvements thereon and  
17 appurtenances thereto, design, engineering, legal services,  
18 construction and initial equipment, reconstruction, demolition, or  
19 major alterations of new or presently owned capital assets;

1 "CEP & RI Acct" means Charitable, Educational, Penal, and  
2 Reformatory Institutions Account;

3 "Common School Constr Fund" means Common School Construction Fund;

4 "Common School Reimb Constr Acct" means Common School Reimbursable  
5 Construction Account;

6 "CWU Cap Proj Acct" means Central Washington University Capital  
7 Projects Account;

8 "Data Proc Rev Acct" means Data Processing Revolving Account;

9 "EWU Cap Proj Acct" means Eastern Washington University Capital  
10 Projects Account;

11 "For Dev Acct" means Forest Development Account;

12 "Res Mgmt Cost Acct" means Resource Management Cost Account;

13 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

14 "H Ed Constr Acct" means Higher Education Construction Account  
15 1979;

16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
17 Construction Account;

18 "LIRA" means State and Local Improvement Revolving Account;

19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
20 Account--Waste Disposal Facilities 1980;

21 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
22 Account--Water supply facilities;

23 "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status;

25 "Nat Res Prop Repl Acct" means Natural Resources Property  
26 Replacement Account;

27 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
28 Account;

29 "ORA" means Outdoor Recreation Account;

30 "Provided solely" means the specified amount may be spent only for  
31 the specified purpose. Unless otherwise specifically authorized in  
32 this act, any portion of an amount provided solely for a specified  
33 purpose which is unnecessary to fulfill the specified purpose shall  
34 lapse;

35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
36 Loan Revolving Account;

37 "Public Safety and Education Acct" means Public Safety and  
38 Education Account;

1 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
2 Account;  
3 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
4 Account;  
5 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
6 Account;  
7 "St Bldg Constr Acct" means State Building Construction Account;  
8 "State Emerg Water Proj Rev" means Emergency Water Project  
9 Revolving Account--State;  
10 "TESC Cap Proj Acct" means The Evergreen State College Capital  
11 Projects Account;  
12 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
13 Account;  
14 "Thurston County Cap Fac Acct" means Thurston County Capital  
15 Facilities Account;  
16 "UW Bldg Acct" means University of Washington Building Account;  
17 "WA Housing Trust Acct" means Washington Housing Trust Account;  
18 "WA St Dev Loan Acct" means Washington State Development Loan  
19 Account;  
20 "Water Pollution Cont Rev Fund" means Water Pollution Control  
21 Revolving Fund;  
22 "WSU Bldg Acct" means Washington State University Building Account;  
23 "WWU Cap Proj Acct" means Western Washington University Capital  
24 Projects Account.  
25 Numbers shown in parentheses refer to project identifier codes  
26 established by the office of financial management.

PART 1

GENERAL GOVERNMENT

Sec. 2. 1995 2nd sp.s. c 16 s 109 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Grays Harbor dredging (88-3-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, ((bridge relocation,)) and related expenses.

(2) ((Expenditure of moneys from this reappropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers.)) State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this reappropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. ((Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money.)) In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$((5,788,144))
	<u>1,088,144</u>
Prior Biennia (Expenditures) . .	\$ 4,211,856
Future Biennia (Projected Costs) \$	0
	-----
TOTAL . . . . .	\$ ((10,000,000))
	<u>5,300,000</u>

Sec. 3. 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

2 Public works trust fund loans (94-2-001)

3 The appropriations in this section ((is)) are subject to the  
4 following conditions and limitations:

5 (1) Up to \$20,000,000 of the new appropriation may be used for  
6 preconstruction activity loans under chapter 363, Laws of 1995;

7 (2) Up to \$8,000,000, including \$6,100,000 from the new  
8 appropriation and \$1,900,000 from the reappropriation, may be used for  
9 emergency loans for repair, reconstruction, or replacement of streets,  
10 roads, bridges, water systems, storm water systems, and sanitary sewage  
11 systems damaged during the November 1995, December 1995, and February  
12 1996 storm and flood incidents. It is the intention of the legislature  
13 that emergency loans under this subsection may constitute the local  
14 share of matching funds required to receive federal disaster  
15 assistance;

16 (3) Up to \$2,000,000 of the new appropriation may be used for  
17 emergency loans for repair, reconstruction, or replacement of flood  
18 control facilities and structures damaged during the November 1995,  
19 December 1995, and February 1996 storm and flood incidents. Loan  
20 assistance under this subsection shall be coordinated with the  
21 department of ecology flood control assistance account program; and

22 (4) The public works board, in consultation with the office of  
23 financial management, the department of community, trade, and economic  
24 development, and the appropriate house and senate fiscal committees,  
25 shall recommend policies for utilization of the cash balance in the  
26 public works assistance account, including the minimum cash balance to  
27 be maintained in the account. The board shall provide its  
28 recommendations to the office of financial management and the  
29 appropriate house and senate fiscal committees by October 1, 1996.

30 (5) The department shall maintain a minimum cash balance of  
31 \$15,000,000 in the public works assistance account at all times.

32 Reappropriation:

33 Public Works Assistance

34 Acct--State . . . . . \$ ((105,699,689))  
35 83,334,337

36 Appropriation:

37 Public Works Assistance

38 Acct--State . . . . . \$ ((148,900,000))  
39 180,900,000

40 Prior Biennia (Expenditures) . . \$ ((151,561,725))  
41 176,927,037

42 Future Biennia (Projected Costs) . . \$ 695,900,000  
43 -----

44 TOTAL . . . . . \$ ((1,102,061,414))  
45 1,134,061,374

46 NEW SECTION. Sec. 4. A new section is added to 1995 2nd sp.s. c  
47 16 (uncodified) to read as follows:

48 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

49 U.S.S. Missouri Maritime Heritage Museum (97-2-001)

50 The appropriation in this section is subject to the following  
51 conditions and limitations: The appropriation in this section shall be  
52 matched by at least \$2,250,000 from nonstate sources.

1	<b>Appropriation:</b>	
2	Aquatic Lands Acct--State . . . . .	\$ 2,250,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 2,250,000

7 NEW SECTION. **Sec. 5.** A new section is added to 1995 2nd sp.s. c  
8 16 (uncodified) to read as follows:

9 **FOR THE LIQUOR CONTROL BOARD**

10 **Distribution Center--Design and acquisition:** To acquire property  
11 and design the new facility (97-2-001)

12	<b>Appropriation:</b>	
13	Liquor Control Board Construction	
14	and Maintenance Acct--State . . . . .	\$ 4,000,000
15	Prior Biennia (Expenditures) . . . . .	\$ 0
16	Future Biennia (Projected Costs) . . . . .	\$ 0
17		-----
18	TOTAL . . . . .	\$ 4,000,000

19 **Sec. 6.** 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read  
20 as follows:

21 ~~FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))~~  
22 MILITARY DEPARTMENT

23 **Minor works: Emergency Management Building (92-2-009)**

24	<b>Reappropriation:</b>	
25	St Bldg Constr Acct--State . . . . .	\$ 62,263
26	Prior Biennia (Expenditures) . . . . .	\$ 223,737
27	Future Biennia (Projected Costs) . . . . .	\$ 0
28		-----
29	TOTAL . . . . .	\$ 286,000

30 **Sec. 7.** 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read  
31 as follows:

32 ~~FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))~~  
33 MILITARY DEPARTMENT

34 **Emergency Management Building: Preservation (94-1-018)**

35	<b>Reappropriation:</b>	
36	St Bldg Constr Acct--State . . . . .	\$ 71,759
37	Prior Biennia (Expenditures) . . . . .	\$ 13,325
38	Future Biennia (Projected Costs) . . . . .	\$ 0
39		-----
40	TOTAL . . . . .	\$ 85,084

1       **Sec. 8.** 1995 2nd sp.s. c 16 s 161 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4       **General Administration engineering and architectural services:**  
5 **Project management (96-2-010)**

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1) The appropriation in this section shall be used to provide  
9 those services to state agencies required by RCW 43.19.450 that are  
10 essential and mandated activities defined as core services and are  
11 included in the engineering and architectural services responsibilities  
12 and task list for general public works projects of normal complexity.  
13 The department may negotiate agreements with agencies for additional  
14 fees to manage exceptional projects or those that require services in  
15 addition to core services and that are described as optional and extra  
16 services in the task list.

17       (2) The department shall utilize a project management cost  
18 allocation procedure approved by the office of financial management to  
19 allocate costs under the appropriation, and costs under any negotiated  
20 agreements for additional services, at the agency, object, and  
21 subobject levels. In addition, the department shall allocate costs at  
22 the project level for projects valued over \$500,000.

23       (3) \$1,344,000 is provided solely for the findings of the dispute  
24 review panel associated with Contract No. 90-123G.

25                   **Appropriation:**

26                   St Bldg Constr Acct--State . . . \$	((7,500,000))
27	<u>8,844,000</u>
28                   Prior Biennia (Expenditures) . . \$	8,000,000
29                   Future Biennia (Projected Costs) \$	30,000,000
30	-----
31                   TOTAL . . . . . \$	((45,500,000))
32	<u>46,844,000</u>

33       **Sec. 9.** 1995 2nd sp.s. c 16 s 157 (uncodified) is amended to read  
34 as follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

36       **Thurston County buildings: Preservation (96-1-013)**

37       The appropriation in this section is subject to the following  
38 conditions and limitations:

39       (1) The appropriation shall support the detailed list of projects  
40 maintained by the office of financial management, including electrical  
41 improvements, elevator and escalator preservation, building  
42 preservation, infrastructure preservation, and emergency and small  
43 repairs.

44       (2) The department shall develop designs and plans for handrails in  
45 the legislative building and shall report its design recommendations  
46 and associated costs to the legislature.

47       (3) \$50,000 of the appropriation in this section is provided solely  
48 to improve handicapped accessibility between the legislative building  
49 and the John L. O'Brien and John A. Cherberg buildings.

1 (4) \$450,000 of the appropriation in this section is provided to  
2 repair the marble columns in the chambers of the legislative building.

3 **Appropriation:**

4 Thurston County Cap Fac Acct--State . \$((~~2,021,200~~))  
5 2,700,200  
6 Cap Bldg Constr Acct--State . . . . \$ 4,445,000  
7 St Bldg Constr Acct--State . . . . \$ ((~~518,800~~))  
8 289,800

9 -----  
10 Subtotal Appropriation . . \$((~~6,985,000~~))  
11 7,435,000

12 Prior Biennia (Expenditures) . . . . \$ 0  
13 Future Biennia (Projected Costs) . . \$ 16,700,000

14 -----  
15 TOTAL . . . . . \$ ((~~23,685,000~~))  
16 24,135,000

17 **Sec. 10.** 1995 2nd sp.s. c 16 s 139 (uncodified) is amended to read  
18 as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 **Collocated Cascadia Community College and University of Washington**  
21 **Branch Campus (94-1-003)**

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The appropriation in this section is provided to acquire  
25 property, design phase one to accommodate two thousand full-time  
26 equivalent students, and construct a new branch campus to meet the  
27 higher education needs of the north King and south Snohomish county  
28 area;

29 (2) The location of the property to be acquired for the new  
30 collocated campus shall be determined by the higher education  
31 coordinating board. The higher education coordinating board shall  
32 acquire a site contingent upon a satisfactory site selection  
33 environmental impact statement, any necessary environmental permits,  
34 and fiscal approval by the office of financial management;

35 (3) The moneys provided in this section may be allocated to the  
36 appropriate institution or institutions or fiscal agency as specified  
37 in the joint-operating agreement as approved by the higher education  
38 coordinating board; and

39 (4) The appropriation in this section is subject to the review and  
40 allotment procedures under sections 813 and 815 of this act.

41 **Reappropriation:**

42 St Bldg Constr Acct--State . . . . . \$ 14,500,000

43 **Appropriation:**

44 St Bldg Constr Acct--State . . . . . \$ 5,000,000

45 Prior Biennia (Expenditures) . . . . \$ 10,710,000  
46 Future Biennia (Projected Costs) . . \$ 75,000,000

47 -----  
48 TOTAL . . . . . \$ 105,210,000



1         NEW SECTION.   **Sec. 11.**   A new section is added to 1995 2nd sp.s. c  
2   16 (uncodified) to read as follows:

3   **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4         Following the effective date of this act, the office of financial  
5   management shall approve allotments for use of federal reimbursement  
6   funding related to the Chelan fires in the following priority order:

7         (1) Nemah Hatchery Building and incubation system replacement (96-  
8   1-006);

9         (2) Coast and Puget Sound wildstock restoration:     Hatchery  
10   improvements (96-2-013); and

11         (3) Fish protection facilities (96-2-014).

12   (End of part)

PART 2  
HUMAN SERVICES

1           **Sec. 12.** 1995 2nd sp.s c 16 s 223 (uncodified) is amended to read  
2 as follows:

3           **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4           **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

5           The reappropriation is provided to develop secure beds in Spokane  
6 county for persons in need of emergency short-term evaluation,  
7 treatment, and stabilization as a result of a psychiatric crisis. The  
8 department shall assure that: (1) Funding for the project shall be  
9 contingent upon a plan approved by the department of social and health  
10 services and upon an agreement by the participating regional support  
11 networks to reduce their utilization of eastern state hospital by at  
12 least 30 beds early in the 1995-97 biennium; and (2) the state s  
13 investment shall be promptly repaid if the facility is converted to use  
14 other than psychiatric care for publicly assisted individuals before  
15 the useful life of the project funded by this appropriation has  
16 expired.  
17

18

<b>Reappropriation:</b>	
St Bldg Constr Acct--State . . . . .	\$((1,000,000))
	<u>50,000</u>
Prior Biennia (Expenditures) . . . . .	\$ 0
Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
TOTAL . . . . .	\$((1,000,000))
	<u>50,000</u>

19

20           **Sec. 13.** 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read  
21 as follows:

22           **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23           **((Rainier School infrastructure:)) Predesign (96-1-009)**

24           To conduct a predesign of ((the)) future projects ((described in  
25 ~~this section~~)) including infrastructure at Rainier School, in  
26 accordance with the predesign manual published by the office of  
27 financial management. Future appropriations for ((this)) these  
28 projects are subject to the submittal of completed predesign  
29 requirements on or before July 1, 1996.

30

<b>Reappropriation:</b>	
St Bldg Constr Acct--State . . . . .	\$ 192,078
Prior Biennia (Expenditures) . . . . .	\$ 157,923
Future Biennia (Projected Costs) . . . . .	\$ 30,300,000
	-----
TOTAL . . . . .	\$ 30,650,001

1       **Sec. 14.** 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       **Green Hill redevelopment--424-bed institution (96-2-230)**

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) The appropriation in this section is subject to the review and  
8 allotment procedures under section 813 of this act; and

9       (2) \$380,000 of the appropriation in this section is provided for  
10 a facility and site master plan and environmental impact statement.  
11 Moneys for design and construction shall not be expended until the  
12 facility and site master plan is approved by the office of financial  
13 management(~~(+and)~~).

14               **Appropriation:**

15	<b>St Bldg Constr Acct--State</b> . . . \$	<b>((34,374,536))</b>
16		<b>41,325,000</b>
17	<b><u>CEP &amp; RI Acct--State</u></b> . . . . . \$	<b>3,000,000</b>
18		<b>-----</b>
19	<b>Subtotal Appropriation</b> \$	<b>44,325,000</b>
20	Prior Biennia (Expenditures) . . \$	0
21	Future Biennia (Projected Costs) \$	<b>((3,000,000))</b>
22		<b>7,000,000</b>
23		<b>-----</b>
24	<b>TOTAL</b> . . . . . \$	<b>((37,374,536))</b>
25		<b>51,325,000</b>

26       **Sec. 15.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read  
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29       **Maple Lane School support services renovation, sewer treatment, and**  
30 **infrastructure improvements (96-2-231)**

31       The appropriation in this section is subject to the review and  
32 allotment procedures under section 813 of this act.

33               **Appropriation:**

34	<b>St Bldg Constr Acct--State</b> . . . . . \$	<b>((5,855,500))</b>
35		<b>9,355,500</b>
36	Prior Biennia (Expenditures) . . . \$	0
37	Future Biennia (Projected Costs) . . \$	0
38		<b>-----</b>
39	<b>TOTAL</b> . . . . . \$	<b>((5,855,500))</b>
40		<b>9,355,500</b>

41       NEW SECTION. **Sec. 16.** A new section is added to 1995 2nd sp.s. c  
42 16 (uncodified) to read as follows:

43 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

44       **Indian Ridge Youth Camp:** Perimeter fence and lighting **(97-1-100)**

1	<b>Appropriation:</b>		
2	CEP & RI Acct--State . . . . .	\$	196,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	196,000

7 NEW SECTION. **Sec. 17.** A new section is added to 1995 2nd sp.s. c  
8 16 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 **Maple Lane--112-Bed Expansion (97-2-001)**

11 The appropriation will be used to build two 56-bed prototypical  
12 medium custody units and expand the kitchen and health services areas  
13 to accommodate increased population.

14	<b>Appropriation:</b>		
15	St Bldg Constr Acct--State . . . . .	\$	9,542,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	9,542,000

20 **Sec. 18.** 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read  
21 as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 **Mechanical, electrical, and heating, ventilation, and air**  
24 **conditioning improvements, Washington Veterans' Home (95-1-003)**

25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	600,000
27	<b>Appropriation:</b>		
28	CEP & RI Acct--State . . . . .	\$	<del>((360,000))</del>
29			<u>510,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$	1,346,611
31	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
32			-----
33	TOTAL . . . . .	\$	<del>((3,906,611))</del>
34			<u>4,056,611</u>

35 **Sec. 19.** 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read  
36 as follows:

37 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

38 **Mechanical, electrical, heating, ventilation and air conditioning**  
39 **projects, Washington Soldiers' Home (95-1-006)**

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	250,000

1	<b>Appropriation:</b>	
2	CEP & RI Acct--State . . . . .	\$ ((235,000))
3		<u>335,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$ 587,057
5	Future Biennia (Projected Costs) . . . . .	\$ 1,600,000
6		-----
7	TOTAL . . . . .	\$((2,672,057))
8		<u>2,772,057</u>

9 NEW SECTION. **Sec. 20.** A new section is added to 1995 2nd sp.s. c  
10 16 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 **Replace failed steam and condensate lines at the Retsil Facility**  
13 **(97-1-001)**

14	<b>Appropriation:</b>	
15	CEP & RI Acct--State . . . . .	\$ 400,000
16	Prior Biennia (Expenditures) . . . . .	\$ 0
17	Future Biennia (Projected Costs) . . . . .	\$ 0
18		-----
19	TOTAL . . . . .	\$ 400,000

20 **Sec. 21.** 1995 2nd sp.s. c 16 s 271 (uncodified) is amended to read  
21 as follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 **Washington Corrections Center for Women: Replace "G" Units with**  
24 **256-bed unit (96-2-001)**

25 The appropriation in this section is subject to the review and  
26 allotment procedures under section 813 of this act.

27	<b>Reappropriation:</b>	
28	St Bldg Constr Acct--State . . . . .	\$ 1,611,187
29	<b>Appropriation:</b>	
30	St Bldg Constr Acct--State . . . . .	\$((8,317,839))
31		<u>8,279,692</u>
32	Prior Biennia (Expenditures) . . . . .	\$ 0
33	Future Biennia (Projected Costs) . . . . .	\$ 0
34		-----
35	TOTAL . . . . .	\$((9,929,026))
36		<u>9,890,879</u>

37 **Sec. 22.** 1995 2nd sp.s. c 16 s 272 (uncodified) is amended to read  
38 as follows:

39 **FOR THE DEPARTMENT OF CORRECTIONS**

40 **400-bed minimum facility for Washington State Reformatory (96-2-**  
41 **002)**

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . \$	<del>((18,733,120))</del>
5		<u>18,644,567</u>
6	Prior Biennia (Expenditures) . . . \$	50,000
7	Future Biennia (Projected Costs) . . \$	0
8		-----
9	TOTAL . . . . . \$	<del>((18,783,120))</del>
10		<u>18,694,567</u>

11 **Sec. 23.** 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**

14 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

15 The appropriation in this section is subject to the review and  
16 allotment procedures under section 813 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . . \$	2,055,776
----	---	-----------

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . \$	<del>((17,155,382))</del>
21		<u>16,298,382</u>
22	Prior Biennia (Expenditures) . . . . \$	4,439,774
23	Future Biennia (Projected Costs) . . \$	0
24		-----
25	TOTAL . . . . . \$	<del>((23,650,932))</del>
26		<u>22,793,932</u>

27 **Sec. 24.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read  
28 as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 **1936-bed multicustody facility design, land acquisition, utilities,**  
31 **and site work (96-2-007)**

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The appropriation in this section is subject to the review and  
35 allotment procedures under section 813 of this act.

36 (2) In order to coordinate the initial development of the new  
37 prison funded in this section with the privatization evaluation in  
38 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),  
39 moneys in this appropriation may be spent solely for land acquisition,  
40 utility development, site work, design and engineering activities  
41 related to utilities and site work, schematic design of buildings to  
42 determine placement on the building site, and related activities.  
43 Moneys in this appropriation may also be spent for detailed design and  
44 engineering of buildings with the approval of the office of financial  
45 management and concurrence of the chairs of the house of  
46 representatives capital budget committee and senate ways and means  
47 committee after a facility value engineering study and a review of

1 operating programs and functions have been completed. The facility  
 2 value engineering study and the review of operating programs shall be  
 3 completed by June 1, 1996, and shall be conducted by a six-member  
 4 independent panel knowledgeable in prison operations and construction.  
 5 Two members of the panel shall be selected by the speaker of the house  
 6 of representatives, two members shall be selected by the majority  
 7 leader of the senate, and two members shall be selected by the  
 8 governor.

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct--State . . . . .	\$	100,000
11	<b>Appropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	<del>((19,263,733))</del>
13			<u>12,162,723</u>
14	Prior Biennia (Expenditures) . . . . .	\$	900,000
15	Future Biennia (Projected Costs) \$		<del>((166,190,016))</del>
16			<u>173,291,026</u>
17			-----
18	TOTAL . . . . .	\$	186,453,749

19 **Sec. 25.** 1995 2nd sp.s. c 16 s 275 (uncodified) is amended to read  
 20 as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**  
 22 **Yakima ((Prerelease)) Corrections Facility: Design and**  
 23 **construction (96-2-008)**

24 The appropriation in this section is subject to the review and  
 25 allotment procedures under section 813 of this act.

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct--State . . . . .	\$	<del>((7,527,900))</del>
28			<u>7,500,500</u>
29	Prior Biennia (Expenditures) . . . . .	\$	240,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	<del>((7,767,900))</del>
33			<u>7,740,500</u>

34 **Sec. 26.** 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read  
 35 as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**  
 37 **Larch and Cedar Creek expansion to 400-bed camps and work ethic**  
 38 **camp (96-2-010)**

39 The appropriation in this section is subject to the following  
 40 conditions and limitations:

41 (1) The design and construction phase of this appropriation shall  
 42 not be expended until the facility predesign documents developed in  
 43 accordance with the predesign manual published by the office of  
 44 financial management have been reviewed and approved. The  
 45 appropriation in this section is subject to the review and allotment  
 46 procedures under section 813 of this act.

1 (2) If the appropriation in this section is in excess of the amount  
 2 required to complete the expansion of the Larch and Cedar Creek camps,  
 3 the office of financial management may authorize the transfer of excess  
 4 appropriation authority to match federal grant funds received by the  
 5 department to expand inmate capacity at the work ethic camp on McNeil  
 6 Island. The office of financial management may also authorize the  
 7 transfer of excess appropriation authority to expand the inmate  
 8 capacity of the Olympic corrections center. The office of financial  
 9 management shall notify the appropriate committees of the house of  
 10 representatives and senate within ten days of any such transfer.

11 (3) It is the intent of the legislature that inmate labor be used  
 12 to reduce costs so that as much as \$2,000,000 in project cost savings  
 13 may be realized.

14 (4) The department shall construct secure perimeter fencing as part  
 15 of the expansion of the Larch corrections center.

16	<b>Appropriation:</b>	
17	St Bldg Constr Acct--State . . . . .	\$ 22,000,000
18	<u>General Fund--Federal . . . . .</u>	<u>\$ 1,800,000</u>
19		-----
20	Subtotal Appropriation . . . . .	\$ 23,800,000
21	Prior Biennia (Expenditures) . . . . .	\$ 0
22	Future Biennia (Projected Costs) . . . . .	\$ 0
23		-----
24	TOTAL . . . . .	\$ ((22,000,000))
25		<u>23,800,000</u>

26 **Sec. 27.** 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read  
 27 as follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**  
 29 **Special Offenders Unit: Predesign (96-2-011)**

30 To conduct a predesign of the project described in this section in  
 31 accordance with the predesign manual published by the office of  
 32 financial management. The predesign will be coordinated with the  
 33 department of social and health services and will address civil  
 34 commitment needs as well as the department of corrections need for  
 35 expanded mental health services. Future appropriations for this  
 36 project are subject to the submittal of completed predesign  
 37 requirements on or before July 1, 1996.

38	<b>Appropriation:</b>	
39	St Bldg Constr Acct--State . . . . .	\$ ((427,400))
40		<u>327,400</u>
41	Prior Biennia (Expenditures) . . . . .	\$ 0
42	Future Biennia (Projected Costs) . . . . .	\$ 15,985,140
43		-----
44	TOTAL . . . . .	\$ ((16,412,540))
45		<u>16,312,540</u>

46 **Sec. 28.** 1995 2nd sp.s. c 16 s 278 (uncodified) is amended to read  
 47 as follows:



1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 **State-wide program projects (96-2-012)**

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 The appropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7 **Reappropriation:**

8 **St Bldg Constr Acct--State . . . . .** \$((~~7,428,000~~))  
9 **4,963,891**

10 **Appropriation:**

11 **St Bldg Constr Acct--State . . . . .** \$((~~8,074,963~~))  
12 **8,068,815**

13 **Prior Biennia (Expenditures) . . . \$** ((~~45,659,492~~))  
14 **48,123,601**

15 **Future Biennia (Projected Costs) . . . \$** 70,000,000  
16 -----

17 **TOTAL . . . . . \$** ((~~131,162,455~~))  
18 **131,156,307**

19 NEW SECTION. **Sec. 29.** A new section is added to 1995 2nd sp.s. c  
20 16 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 **Replace chilled and hot water systems at Airway Heights Corrections**  
23 **Center (97-1-001)**

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 The agency shall seek recovery of damages to the greatest extent  
27 possible from parties determined to be responsible for the failure of  
28 the chilled and hot water systems. Funds recovered shall be deposited  
29 in the state building construction account.

30 **Appropriation:**

31 **St Bldg Constr Acct--State . . . . . \$** 4,000,000

32 **Prior Biennia (Expenditures) . . . . \$** 0

33 **Future Biennia (Projected Costs) . . . \$** 0  
34 -----

35 **TOTAL . . . . . \$** 4,000,000

36 NEW SECTION. **Sec. 30.** A new section is added to 1995 2nd sp.s. c  
37 16 (uncodified) to read as follows:

38 **FOR THE DEPARTMENT OF CORRECTIONS**

39 **Convert medium custody housing to close custody at the Washington**  
40 **State Reformatory (97-2-001)**

41 **Appropriation:**

42 **St Bldg Constr Acct--State . . . . . \$** 3,236,266

1	Prior Biennia (Expenditures) . . . .	\$	0
2	Future Biennia (Projected Costs) . .	\$	0
3			-----
4	TOTAL . . . . .	\$	3,236,266

5 (End of part)

PART 3  
NATURAL RESOURCES

Sec. 31. 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read as follows:

**FOR THE STATE CONSERVATION COMMISSION**

**Water quality account projects (90-2-001)**

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,253,101 of the reappropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

(2) The new appropriation provided in this section shall be allocated by the commission for nonpoint source pollution prevention facilities and activities.

(3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.

	<b>Reappropriation:</b>	
	<b>Water Quality Acct--State . . . . .</b>	<b>\$ 3,360,475</b>
	<b>Appropriation:</b>	
	<b>Water Quality Acct--State . . . . .</b>	<b>\$((5,500,000))</b>
		<b><u>5,381,000</u></b>
	Prior Biennia (Expenditures) . . . . .	\$ 0
	Future Biennia (Projected Costs) . . . . .	\$ 10,000,000
		-----
	<b>TOTAL . . . . .</b>	<b>\$ ((18,860,475))</b>
		<b><u>18,741,475</u></b>

NEW SECTION. Sec. 32. A new section is added to 1995 2nd sp.s. c 16 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

**Problem wildlife fencing (97-2-002)**

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is to provide design and materials for fencing that will be installed by private owners.

	<b>Appropriation:</b>	
	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 300,000</b>
	Prior Biennia (Expenditures) . . . . .	\$ 0
	Future Biennia (Projected Costs) . . . . .	\$ 0
		-----
	<b>TOTAL . . . . .</b>	<b>\$ 300,000</b>

1       **Sec. 33.** 1995 2nd sp.s. c 16 s 306 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4       **Local toxics control account (88-2-008)**

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) No more than \$200,000 of the appropriation may be used for  
8 development of a bay-wide demonstration project to clean up  
9 contaminated sediments. The appropriation in this subsection shall be  
10 used specifically to facilitate local government involvement in  
11 developing and implementing the demonstration project. By December 1,  
12 1996, the department shall submit to the legislature a plan for  
13 implementing the bay-wide demonstration project in the 1997-99  
14 biennium. The plan shall include the following information: (a) The  
15 geographic area chosen for the project; (b) goals and objectives of the  
16 demonstration project; (c) specific results to be achieved during the  
17 biennium; and (d) a detailed expenditure plan to achieve the intended  
18 results.

19       (2) \$1,000,000 of the appropriation in this section shall be  
20 expended by the department of ecology as grants to assist local  
21 governments in developing and implementing area-wide strategies for the  
22 cleanup and reuse of industrial lands. The department shall provide a  
23 priority to funding activities by local governments that were developed  
24 with and facilitate active participation of property owners,  
25 businesses, and residents in the area, and that address industrial  
26 areas with one or more sites ranked highly under the state's hazard  
27 ranking system.

28                   **Reappropriation:**

29                    Local Toxics Control Acct--	
30                      State . . . . .	\$ 29,538,197
31 <b>Appropriation:</b>	
32                    Local Toxics Control Acct--	
33                      State . . . . .	\$ ((42,467,860))
34	41,967,860
35                      Prior Biennia (Expenditures) . . . . .	\$ 81,326,814
36                      Future Biennia (Projected Costs) . . . . .	\$ 201,245,135
37	-----
38                                   TOTAL . . . . .	\$ ((354,578,006))
39	354,078,006

40       **Sec. 34.** 1995 2nd sp.s. c 16 s 307 (uncodified) is amended to read  
41 as follows:

42 **FOR THE DEPARTMENT OF ECOLOGY**

43       **Water pollution control revolving account (90-2-002)**

44       The appropriation in this section is subject to the following  
45 conditions and limitations:

46       (1) \$6,500,000 of the water pollution control revolving fund--state  
47 appropriation is provided solely as state matching funds for federal  
48 capitalization grants that are received by the state before September  
49 30, 1996. Any portion of the water pollution control revolving fund--  
50 state appropriation in this subsection that is not used for state

1 matching funds by September 30, 1996, shall be transferred to the water  
 2 quality account by the state treasurer, and is hereby appropriated from  
 3 the water quality account to the department of ecology for a small  
 4 communities grant program as provided in subsection (2) of this  
 5 section.

6 (2) The department shall establish a special application cycle for  
 7 small communities using the water quality account appropriation  
 8 provided in subsection (1) of this section. The department shall use  
 9 these funds to provide grants to small communities that are  
 10 experiencing hardship in financing wastewater treatment needs. Such  
 11 moneys shall be administered under centennial clean water fund  
 12 guidelines in an application cycle beginning no later than October 15,  
 13 1996. Eligible jurisdictions must: (a) Have a population of 8,000 or  
 14 fewer residents; and (b) have sewer rates that are at or near 1.5  
 15 percent of the jurisdiction's median household income.

16 **Reappropriation:**

17	Water Pollution Cont Rev		
18	Fund--State . . . . .	\$	12,000,000
19	Water Pollution Cont Rev		
20	Fund--Federal . . . . .	\$	77,857,990
21			-----
22	Subtotal Reappropriation . . . . .	\$	89,857,990

23 **Appropriation:**

24	Water Pollution Cont Rev Fund--		
25	State . . . . .	\$	13,000,000
26	Water Pollution Cont Rev Fund--		
27	Federal . . . . .	\$	62,000,000
28	Water Pollution Cont Rev Fund--		
29	Private/Local . . . . .	\$	4,265,272
30			-----
31	Subtotal Appropriation . . . . .	\$	79,265,272
32	Prior Biennia (Expenditures) . . . . .	\$	111,343,108
33	Future Biennia (Projected Costs) . . . . .	\$	175,000,000
34			-----
35	TOTAL . . . . .	\$	455,466,370

36 **Sec. 35.** 1995 2nd sp.s. c 16 s 327 (uncodified) is amended to read  
 37 as follows:

38 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

39 **Washington wildlife and recreation program (96-2-003)**

40 The appropriations in this section for the Washington wildlife and  
 41 recreation program under chapter 43.98A RCW are subject to the  
 42 following conditions and limitations:

43 (1) The new appropriations in this section are provided solely for  
 44 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 4  
 45 as developed on May 24, 1995, at 3:00 p.m. and LEAP CAPITAL DOCUMENT  
 46 NO. 5 as developed on February 7, 1996, at 7:00 p.m.

47 (2) All land acquired by a state agency with moneys from these  
 48 appropriations shall comply with class A, B, and C weed control  
 49 provisions of chapter 17.10 RCW.

50 (3) No moneys from the appropriations in this section shall be  
 51 spent for the Lewis and Clark equestrian area project (project number  
 52 92-502A).

1 (4) The entire appropriation from the wildlife account is provided  
2 solely for the critical habitat project category.

3 **Reappropriation:**

4	ORA--State . . . . .	\$	13,943,479
5	Habitat Conservation Acct--State . . .	\$	9,134,101
6	Aquatic Lands Acct--State . . . . .	\$	33,335
7	St Bldg Constr Acct--State . . . . .	\$	48,691,974
8			-----
9	Subtotal Reappropriation . . .	\$	71,802,889

10 **Appropriation:**

11	Wildlife Acct--State . . . . .	\$	1,400,000
12	Habitat Conservation Acct--State . . .	\$	((21,100,000))
13			<u>19,600,000</u>
14	ORA--State . . . . .	\$	((22,500,000))
15			<u>21,000,000</u>
16	<u>General Fund--Federal</u> . . . . .	\$	<u>3,000,000</u>
17			-----
18	Subtotal Appropriation . . .	\$	45,000,000
19	Prior Biennia (Expenditures) . . . . .	\$	118,234,493
20	Future Biennia (Projected Costs) . . .	\$	200,000,000
21			-----
22	TOTAL . . . . .	\$	435,037,382

23 NEW SECTION. Sec. 36. A new section is added to 1995 2nd sp.s. c  
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES--SPECIAL LAND PURCHASES AND**  
26 **COMMON SCHOOL CONSTRUCTION**

27 **Special land purchases and common school construction (97-2-001)**

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The total appropriation is provided to the department of  
31 natural resources solely to transfer from trust status certain trust  
32 lands of state-wide significance deemed appropriate for state park,  
33 wildlife habitat, and natural area preserve, natural resources  
34 conservation area, open space or recreation purposes.

35 (2) The following trust properties were identified by the  
36 department of natural resources as suitable for transfer for the  
37 benefit of the common schools, in accordance with the identification  
38 process approved by the board of natural resources. The department of  
39 natural resources shall make reasonable efforts to transfer the trust  
40 properties in the priority order listed below to the identified agency  
41 until the appropriation is expended.

42 (a) Hendrickson Canyon, Wahkiakum county, to the department of  
43 natural resources for natural area preserve purposes;

44 (b) Willapa Divide, Pacific county, to the department of natural  
45 resources for natural area preserve purposes;

46 (c) West Columbia Falls, Skamania county, to the department of  
47 natural resources for natural area preserve purposes;

48 (d) Klickitat Wildlife Area, Klickitat county, to the department of  
49 fish and wildlife for wildlife habitat purposes;

50 (e) South Nemah, Pacific county, the department of natural  
51 resources for natural resources conservation area purposes;

52 (f) Iron Horse/Bandera, King county, to the state parks and  
53 recreation commission for state park purposes;

1 (g) Kitsap Forest, Kitsap county, to the department of natural  
2 resources for natural area preserve purposes;

3 (h) Mount Peak, King county, to King county for open space and  
4 recreation purposes; and

5 (i) Upper Sultan Basin, Snohomish county, to the department of  
6 natural resources for natural resources conservation area purposes and  
7 protection of the city of Everett watershed.

8 (3) Lands may be transferred under the authority provided in this  
9 section only if timber on these lands are commercially unsuitable for  
10 harvest due to economic considerations, good forest practices, or other  
11 interests of the state. Upon authorization of transfer by the board of  
12 natural resources, the department shall report to the office of  
13 financial management and the appropriate legislative committees  
14 regarding the determination of the reason for transfer.

15 (4) Property transferred under this section shall be appraised and  
16 transferred at fair market value. The value of the timber transferred  
17 shall be deposited by the department of natural resources in the same  
18 manner as timber revenues from other common school trust lands. No  
19 deduction shall be made for the resource management cost account under  
20 RCW 79.64.040.

21 (5) All reasonable costs incurred by the department of natural  
22 resources to implement this section are hereby authorized to be paid  
23 out of the appropriation. Authorized costs include the actual cost of  
24 appraisals, staff time, environmental reviews, surveys and other  
25 similar costs.

26 (6) Intergrant exchanges between common school and other trust  
27 lands of equal value may occur if the exchange is in the interest of  
28 each trust, as determined by the board of natural resources.

29 (7) Prior to or concurrent with conveyance of these properties, the  
30 department of natural resources, with full cooperation of the receiving  
31 agencies, shall execute and record a real property instrument which  
32 dedicates the transferred properties to the purposes identified in  
33 subsection (2) of this section for a minimum period of twenty years.  
34 The department of natural resources, in consultation with the receiving  
35 agencies, shall develop policy to address requests to replace  
36 transferred properties subject to the recorded property instrument that  
37 are no longer deemed appropriate for the purposes identified in  
38 subsection (2) of this section.

39 (8) It is the intention of the legislature that \$50,000,000 of the  
40 appropriation in this section shall be used to acquire timber on the  
41 lands listed in subsection (1) of this section and that the proceeds  
42 from the sale of the timber shall be deposited in the common school  
43 construction fund. The remaining funds are provided for the  
44 acquisition and replacement of the land value associated with the  
45 parcels. Proceeds from the value of the land transferred under this  
46 section shall be deposited in the school construction revolving account  
47 to be utilized by the department for the exclusive purpose of  
48 investment in land which creates a sustainable return for the common  
49 school beneficiaries. On June 30, 1997, the state treasurer shall  
50 transfer all remaining uncommitted funds from the state building  
51 construction account appropriation to the common school construction  
52 fund.

53 (9) The department shall enter into an agreement with a private  
54 nonprofit organization to provide management services on lands  
55 transferred out of trust status or existing natural area preserves.  
56 The agreement shall provide for a minimum contribution of \$100,000 from  
57 private sources that will be used to augment the department's current  
58 budget for management of these lands. The contribution may be in the

1 form of cash or in-kind services. The agreement shall stipulate that  
2 the department will retain primary management authority over the lands.  
3 (10) If Senate Bill No. 6774 is not enacted by June 30, 1996, the  
4 appropriation in this section shall lapse.

5	<b>Appropriation:</b>		
6	<b>St Bldg Constr Acct--State</b>	. . . . .	\$ 50,000,000
7	<b>Habitat Conservation Account</b>		
8	<b>Appropriation</b>	. . . . .	\$ 1,500,000
9	<b>Outdoor Recreation Account</b>		
10	<b>Appropriation</b>	. . . . .	\$ 1,500,000
11			-----
12	Subtotal Appropriation	. . . . .	\$ 53,000,000
13	Prior Biennia (Expenditures)	. . . . .	\$ 0
14	Future Biennia (Projected Costs)	. . . . .	\$ 0
15			-----
16	TOTAL	. . . . .	\$ 53,000,000

17 (End of part)



1 **PART 4**

2 **EDUCATION**

3 **Sec. 37.** 1995 2nd sp.s. c 16 s 508 (uncodified) is amended to read  
4 as follows:

5 **FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (96-2-001)**

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (1) Not more than \$210,000,000 from this appropriation may be  
10 obligated in fiscal year 1996 for school district project design and  
11 construction.

12 (2) A maximum of \$630,000 may be expended for three full-time  
13 equivalent field staff with construction and architectural experience  
14 to assist in evaluation project requests and reviewing information  
15 reported by school districts and certifying the building condition data  
16 submitted by school districts.

17 (3) From the appropriation in this section the state board shall  
18 maintain a reserve contingency fund for emergency repair projects for  
19 school buildings which present imminent health and safety hazards to  
20 building occupants. Expenditures shall not exceed \$5,000,000 per  
21 fiscal year. The board shall establish policies for recovery of  
22 expenditures from subsequent releases of funds approved by the school  
23 board to any school district receiving funds under this subsection (3),  
24 from any insurance payments for the same repair projects for which a  
25 school district has received funds under this subsection (3), and from  
26 local funding sources.

27 (4) \$250,000 of the appropriation in this section may be expended  
28 for the office of the superintendent of public instruction and the  
29 office of financial management to jointly contract with qualified  
30 specially trained teams to conduct a value engineering and a  
31 constructability review on at least five pilot school facility  
32 construction projects. The purpose of the pilot program is to  
33 determine the potential advantages and savings of value engineering and  
34 constructability review processes on school facility construction. The  
35 pilot projects shall be wholly paid from this appropriation without a  
36 requirement for local matching, and project sites shall be selected  
37 jointly by the superintendent of public instruction and the office of  
38 financial management on the basis of size, geographical area, and grade  
39 level. The results of the pilot program and recommendations on the use  
40 of value engineering and constructability reviews and how the current  
41 value engineering process can be improved shall be reported to the  
42 state board of education and the legislature by January 1997.

43 ~~((5) The state board shall conduct a study of school districts~~  
44 ~~with less than twenty-five percent taxable property in the district.~~  
45 ~~The study shall identify the school districts with less than twenty-~~  
46 ~~five percent taxable property and for the identified districts~~  
47 ~~calculate the percentage of state match for financial assistance for~~  
48 ~~school facilities, compare the school levy rate per one thousand~~  
49 ~~dollars of taxable property to the state average, verify the number of~~  
50 ~~unhoused students, and make an assessment of the condition of existing~~

1 school buildings in the district. The state board shall make  
2 recommendations to the 1996 legislature on potential state policy  
3 changes.))

4 **Appropriation:**

5 Common School Constr Fund--State . \$((~~265,600,000~~))  
6 315,600,000  
7 St Bldg Constr Acct--State . . . \$ ((~~100,000,000~~))  
8 50,000,000

9 -----  
10 Subtotal Appropriation . . \$ 365,600,000

11 Prior Biennia (Expenditures) . . . \$ 0  
12 Future Biennia (Projected Costs) . . \$ 0

13 -----  
14 TOTAL . . . . . \$ 365,600,000

15 **Sec. 38.** 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read  
16 as follows:

17 **FOR THE STATE SCHOOL FOR THE BLIND**

18 **Old Main: Seismic stabilization (96-1-001)**

19 **Appropriation:**

20 St Bldg Constr Acct--State . . . . . \$ ((~~850,000~~))  
21 975,000

22 Prior Biennia (Expenditures) . . . . \$ 0  
23 Future Biennia (Projected Costs) . . \$ 0

24 -----  
25 TOTAL . . . . . \$ ((~~850,000~~))  
26 975,000

27 NEW SECTION. **Sec. 39.** A new section is added to 1995 2nd sp.s. c  
28 16 (uncodified) to read as follows:

29 **FOR THE STATE SCHOOL FOR THE BLIND**

30 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and  
31 4 (97-1-001)

32 **Appropriation:**

33 St Bldg Constr Acct--State . . . . . \$ 30,000  
34 Prior Biennia (Expenditures) . . . . \$ 0  
35 Future Biennia (Projected Costs) . . \$ 0

36 -----  
37 TOTAL . . . . . \$ 30,000

38 **Sec. 40.** 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read  
39 as follows:

40 **FOR THE STATE SCHOOL FOR THE DEAF**

41 **MacDonald and Deer Halls: Elevators or alternatives (96-2-002)**

42 Up to \$30,000 of these funds may be used for a feasibility and  
43 cost-benefit study of alternatives for student housing. The study

1 shall be presented to the office of financial management and the  
2 appropriate legislative committees by September 1, 1996. Upon approval  
3 of the office of financial management, the remaining funds may be used  
4 for design and construction of new housing.

5 **Appropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	((550,000))
7			<u>450,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	((550,000))
12			<u>450,000</u>

13 **Sec. 41.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read  
14 as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 **Physics/Astronomy building construction (90-2-009)**

17 **Reappropriation:**

18	H Ed Reimb Constr Acct . . . . .	\$	((3,000,000))
19			<u>2,592,427</u>
20	Prior Biennia (Expenditures) . . . . .	\$	((69,564,000))
21			<u>69,884,438</u>
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	((72,564,000))
25			<u>72,476,865</u>

26 **Sec. 42.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read  
27 as follows:

28 **FOR THE UNIVERSITY OF WASHINGTON**

29 **Ocean and Fisheries Science Buildings II & III: Design and site**  
30 **preparation:** To design the 125,673 gross square foot OFS II  
31 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)  
32 buildings and clear and prepare sites for future construction **(96-2-**  
33 **006)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 (1) \$991,000 of the amount reappropriated in section 521 of this  
37 act for predesign of this project shall be used for design.

38 (2) The appropriation in this section is subject to the review and  
39 allotment procedures under section 813 of this act.

40 **Appropriation:**

41	UW Bldg Acct--State . . . . .	\$	1,548,150
42	St Bldg Constr Acct--State . . . . .	\$	((5,932,025))
43			<u>4,941,025</u>
44			-----
45	Subtotal Appropriation . . . . .	\$	((7,480,175))
46			<u>6,489,175</u>

1	Prior Biennia (Expenditures) . . . .	\$	558,400
2	Future Biennia (Projected Costs) . .	\$	65,758,625
3			-----
4	TOTAL . . . . .	\$	((73,797,200))
5			72,806,200

6 NEW SECTION. Sec. 43. A new section is added to 1995 2nd sp.s. c  
7 16 (uncodified) to read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9 **Bothell Branch Campus enrollment expansion (97-1-001)**

10 The appropriation in this section is provided for the improvements  
11 to the Canyon Park facility to accommodate enrollment growth for  
12 undergraduate students in computer science/software engineering  
13 authorized in the 1996 supplemental operating budget.

14 **Appropriation:**

15	UW Bldg Acct--State . . . . .	\$	150,000
16	Prior Biennia (Expenditures) . . . .	\$	0
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL . . . . .	\$	150,000

20 (End of part)

1  
2

**PART 5**  
**MISCELLANEOUS**

3       **Sec. 44.** 1995 2nd sp.s. c 16 s 802 (uncodified) is amended to read  
4 as follows:

5       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
6 CONTRACTS. The following agencies may enter into financial contracts,  
7 paid for from operating revenues, for the purposes indicated and in not  
8 more than the principal amounts indicated, plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW. When securing  
10 properties under this section, agencies shall use the most economical  
11 financial contract option available, including long-term leases, lease-  
12 purchase agreements, lease-development with option to purchase  
13 agreements, or financial contracts using certificates of participation.  
14 The director of general administration shall ensure that the clustering  
15 of state facilities and the collocation and consolidation of state  
16 agencies take place where such configurations are economical and  
17 consistent with agency space needs. Agencies shall assist the  
18 department of general administration with facility collocation and  
19 consolidation efforts. Prior to the finalization of a financing  
20 contract authorized under this act there shall be placed on file with  
21 the office of financial management an amortization statement which  
22 provides a schedule of contracted payments by source of fund. In  
23 addition, the contracting agency shall provide to the office of  
24 financial management a condition statement regarding any existing  
25 facility which is acquired listing the expected renovation or  
26 improvement costs which shall be incurred within five years of  
27 occupancy. The office of financial management shall provide annual  
28 reports to the appropriate legislative committees summarizing the  
29 information regarding the payment schedule and facility condition.

30       State agencies may enter into agreements with the department of  
31 general administration and the state treasurer's office to develop  
32 requests to the legislature for acquisition of properties and  
33 facilities through financial contracts. The agreements may include  
34 charges for services rendered.

35       (1) Department of general administration:

1 Long-term lease with an option to purchase or lease-purchase for  
2 office space and associated parking in downtown Tacoma. A financial  
3 plan identifying all costs related to this project, and the sources and  
4 amounts of payments to cover these costs, shall be submitted for  
5 approval to the office of financial management prior to the execution  
6 of any contract. Copies of the financial plan shall also be provided  
7 to the senate ways and means committee and the house of representatives  
8 capital budget committee.

9 (2) Liquor control board:

10 (~~Lease-develop with an option to purchase a new liquor~~  
11 ~~distribution center and materials handling center costing approximately~~  
12 ~~\$30,000,000 to replace the current Seattle facility.)) (a) Enter into  
13 a financing contract in the amount of \$30,000,000, less any portion  
14 appropriated and expended from the liquor control board construction  
15 and maintenance account in section 5 of this act, plus financing  
16 expenses and reserves pursuant to chapter 39.94 RCW for a new liquor  
17 distribution center and materials handling system;~~

18 (b) The liquor control board construction and maintenance account  
19 is created in the state treasury. Revenues, as determined by the  
20 board, may be deposited into the liquor control board construction and  
21 maintenance account for the purposes of (a) of this subsection and  
22 section 5 of this act; and

23 (c) A financial plan identifying all costs related to this project,  
24 and the sources and amounts of payments to cover these costs, shall be  
25 submitted for approval to the office of financial management prior to  
26 the execution of any contract. Copies of the financial plan shall also  
27 be provided to the senate ways and means committee and the house of  
28 representatives capital budget committee.

29 (3) Department of corrections:

30 (a) Lease-purchase property from the department of natural  
31 resources on which Cedar Creek, Larch, and Olympic correctional centers  
32 are located for up to \$1,000,000; and

33 (b) Lease-develop with the option to purchase or lease-purchase  
34 240 work release beds in facilities throughout the state for  
35 \$10,080,000.

36 (4) Community and technical colleges:

37 (a) Enter into a financing contract on behalf of Clark College in  
38 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to

1 purchase 12 acres and a 60,000 square foot building as an expansion  
2 site for the main campus.

3 (b) Enter into a long-term lease or lease-purchase contract for  
4 Clover Park Technical College in the amount of \$5,600,000 for off-  
5 campus aircraft training programs;

6 (c) Purchase from local funds or enter into a financing contract on  
7 behalf of Edmonds Community College in the amount of \$2,000,000 and  
8 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
9 67,000 square foot building to house classrooms, office facilities, and  
10 physical plant activities;

11 (d) Enter into a financing contract on behalf of Edmonds Community  
12 College in the amount of \$1,600,000 and reserves pursuant to chapter  
13 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to  
14 house international programs and adult basic education and English as  
15 a second language instruction and student and faculty services;

16 (e) Purchase in a lump sum from local funds or enter into a  
17 financing contract on behalf of Edmonds Community College in the amount  
18 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase  
19 1.1 acres and a 32,000 square foot building to house the extended  
20 learning center. This facility is currently being leased and  
21 maintained by the college;

22 (f) Enter into a financing contract on behalf of Green River  
23 Community College in the amount of \$4,000,000 and reserves pursuant to  
24 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and  
25 associated parking to house extension and business related programs;

26 (g) Enter into a financing contract on behalf of Highline Community  
27 College in the amount of \$300,000 and reserves pursuant to chapter  
28 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot building;

29 (h) Lease-purchase or enter into a financing contract on behalf of  
30 South Puget Sound Community College in the amount of \$1,400,000 and  
31 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres  
32 contiguous to the main campus;

33 (i) Lease-purchase or enter into a financing contract on behalf of  
34 Walla Walla Community College in the amount of \$1,000,000 and reserves  
35 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500  
36 square feet of improvements contiguous to the site;

37 (j) Lease-purchase or enter into a financing contract on behalf of  
38 Wenatchee Valley College in the amount of \$250,000 and reserves

1 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a  
2 7,500 square foot metal building to house physical plant shops((--))i

3 (k) Lease-develop with option to purchase or enter into a financing  
4 contract on behalf of Wenatchee Valley College in the amount of  
5 \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2  
6 acres of land and construct additional parking for college faculty,  
7 staff, and students. This project is required by the City of Omak for  
8 the Wenatchee Valley College - North Campus;

9 (l) Lease-purchase or enter into a financing contract on behalf of  
10 Tacoma Community College in the amount of \$150,000 and reserves  
11 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to  
12 the campus;

13 (m) Enter into a financing contract on behalf of Skagit Valley  
14 Community College in the amount of \$800,000 and reserves pursuant to  
15 chapter 39.94 RCW for the purchase and development of a 5,000 square  
16 foot educational and support services facility to provide instructional  
17 and meeting space for Skagit Valley Community College on San Juan  
18 Island;

19 (n) Lease-purchase or enter into a financing contract on behalf of  
20 Yakima Valley College in the amount of \$115,000 and reserves pursuant  
21 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the  
22 campus for use as parking areas;

23 (o) Enter into a financing contract on behalf of Tacoma Community  
24 College in the amount of \$2,880,000 and reserves pursuant to chapter  
25 39.94 RCW, to purchase the Gig Harbor extension center and site;

26 (p) Enter into a financing contract on behalf of South Seattle  
27 Community College in the amount of \$5,350,000 and reserves pursuant to  
28 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to  
29 accommodate expansion of the Duwamish industrial education center;

30 (q) Enter into a long-term lease in a 11,097 square foot former  
31 bank building in Enumclaw by Green River Community College extension  
32 program for approximately \$90,000;

33 (r) Enter into a financing contract on behalf of Bellingham  
34 Technical College in the amount of \$1,100,000 and reserves pursuant to  
35 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
36 accommodate expansion of the Bellingham Technical College;

37 (s) Lease-develop with option to purchase or lease-purchase a  
38 central data processing and telecommunications facility to serve the 33



1 community and technical colleges for \$5,000,000, subject to the  
2 approval of the office of financial management; ((and))

3 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
4 Technical College for \$500,000;

5 (u) Lease-develop or lease-purchase property for the carpentry and  
6 electrical apprentice programs for Wenatchee Valley College for  
7 \$350,000;

8 (v) Acquire a residence that abuts the Bellevue Community College  
9 campus, valued at \$200,000, for use as an English language center and  
10 long term campus expansion;

11 (w) Enter into a financing contract on behalf of Columbia Basin  
12 College in the amount of \$3,000,000, plus financing expenses and  
13 reserves pursuant to chapter 39.94 RCW, for construction of a  
14 \$4,000,000 work force and vocational training facility. Columbia Basin  
15 College shall provide the balance of project cost in local funds; and

16 (x) Enter into a financing contract on behalf of Shoreline  
17 Community College in the amount of \$400,000, plus financing expenses  
18 and reserves pursuant to chapter 39.94 RCW, for construction of a  
19 \$3,500,000 vocational art facility. The balance of construction funds  
20 are appropriated in the capital budget.

21 (5) State parks and recreation:

22 Enter into a financing contract on behalf of state parks and  
23 recreation in the amount of \$600,000 and reserves pursuant to chapter  
24 39.94 RCW, to develop new campsite electrical hookups and expand  
25 ~~((group camp facilities statewide))~~ or enhance revenue generating  
26 facilities statewide.

27 (6) Washington State University:

28 (a) Enter into a financing contract for \$8,600,000 plus financing  
29 costs to construct a facility on the Vancouver Branch Campus. The  
30 facility will be leased to the federal general services administration  
31 to house the Cascades Volcano Observatory and the lease payments shall  
32 reimburse Washington State University for the cost of the financing  
33 contract; and

34 (b) Enter into a financing contract for \$7,500,000 plus financing  
35 costs to construct a portion of the Consolidated Information Center at  
36 the Tri-Cities Branch Campus. Washington State University will be  
37 reimbursed for the cost of the financing contract from federal money  
38 received for the operation and/or construction of the center.

39 (7) Western Washington State University:

1 Lease-purchase property adjacent or near to the campus for future  
2 expansion for \$2,000,000.

3 (8) Washington state fruit commission:

4 Enter into a financing contract for the purpose of completing its  
5 new headquarters and visitor center facility in the principal amount of  
6 \$300,000 plus financing expenses and required reserves pursuant to  
7 chapter 39.94 RCW.

8 (9) The office of the state treasurer is authorized to enter into  
9 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus  
10 issuance expenses and required reserves to assist a consortium of  
11 Washington counties in the lease/purchase of leasehold improvements to  
12 Martin Hall, on the campus of eastern state hospital, in Medical Lake,  
13 and the renovation of the hall for use as a juvenile rehabilitation  
14 center. The participating counties shall be primarily and directly  
15 liable for the payments under the financing contract for the project  
16 and the office of the state treasurer shall be limited to a contingent  
17 obligation under the financing contract. In the event of any  
18 deficiency of payments by any of the participating counties under the  
19 financing contract, the office of the state treasurer is directed to  
20 withdraw from that county's share of state revenues for distribution an  
21 amount sufficient to fulfill the terms and conditions of the contract  
22 authorized under this subsection.

23 (10) Washington state convention and trade center:

24 (a) Enter into a financing contract in the amount of \$8,000,000,  
25 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
26 refinancing the parking revenue note issued by the corporation to  
27 Industrial Indemnity Corporation and held by its successor, Resolution  
28 Credit Service Corporation; and

29 (b) Enter into a financing contract in the amount of \$111,700,000,  
30 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
31 the construction of a \$130,000,000 expansion of the Washington state  
32 convention and trade center as authorized under chapter 386, Laws of  
33 1995 in lieu of bonds described therein. The balance of the expansion  
34 project funds shall be provided from interest earnings and public or  
35 private funds.

36 NEW SECTION. **Sec. 45.** A new section is added to 1995 2nd sp.s. c  
37 16 (uncodified) to read as follows:

1       The provision of social and health services by a private nonprofit  
2 corporation operating in any county containing a population greater  
3 than forty thousand and less than ninety thousand people for an  
4 extended period of time constitutes consideration by the private  
5 nonprofit corporation for acquiring property or property interests  
6 owned by a county, which property or property interests were acquired  
7 in whole or in part from money appropriated and authorized by chapter  
8 43.83D RCW, if the property will be used for the provision of the  
9 social and health services.

10       **Sec. 46.** RCW 43.155.050 and 1995 2nd sp.s. c 18 s 918 and 1995 c  
11 376 s 11 are each reenacted and amended to read as follows:

12       The public works assistance account is hereby established in the  
13 state treasury. Money may be placed in the public works assistance  
14 account from the proceeds of bonds when authorized by the legislature  
15 or from any other lawful source. Money in the public works assistance  
16 account shall be used to make loans and to give financial guarantees to  
17 local governments for public works projects. Moneys in the account may  
18 also be appropriated to provide for state match requirements under  
19 federal law for projects and activities conducted and financed by the  
20 board under the drinking water assistance account. During the 1995-97  
21 fiscal biennium, moneys in the public works assistance account may be  
22 appropriated for (~~transfer to the flood control assistance account to~~  
23 ~~be used for~~) flood control and repair assistance, including (~~grants~~)  
24 transfer to the flood control assistance account program under chapter  
25 86.26 RCW. To the extent that moneys in the public works assistance  
26 account are not appropriated during the 1995-97 fiscal biennium for  
27 public works or flood control assistance, the legislature may direct  
28 their transfer to the state general fund. In awarding grants under  
29 chapter 86.26 RCW, the department of ecology shall give strong  
30 preference to local governments that have: (1) Implemented, or are in  
31 the process of implementing, an ordinance that establishes a flood  
32 plain policy that is substantially more stringent than minimum federal  
33 requirements; (2) completed a comprehensive flood control plan meeting  
34 the requirements of RCW 86.12.200; or (3) constructed, or are in the  
35 process of constructing, a system of overtopping dikes or levees that  
36 allow public access.



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