

SENATE BILL 6251

State of Washington 54th Legislature 1996 Regular Session

By Senators Rinehart and West; by request of Office of Financial Management

Read first time 01/09/96. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending 1995 2nd sp.s. c 18 ss
2 104, 110, 112, 113, 114, 117, 118, 119, 120, 121, 122, 125, 126, 128,
3 129, 134, 135, 137, 138, 139, 143, 144, 146, 152, 201, 202, 203, 204,
4 205, 206, 207, 208, 209, 211, 212, 213, 215, 218, 219, 221, 222, 223,
5 225, 226, 303, 304, 307, 309, 310, 312, 401, 402, 501, 502, 503, 504,
6 506, 508, 509, 510, 511, 513, 514, 515, 518, 519, 520, 601, 602, 603,
7 604, 605, 606, 607, 608, 609, 610, 611, 615, 616, 617, 618, 619, 701,
8 702, 703, 704, 705, 711, 713, 714, 801, 802, 803, and 805 (uncodified);
9 adding new sections to 1995 2nd sp.s. c 18 (uncodified); making
10 appropriations; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 PART I
13 GENERAL GOVERNMENT

14 Sec. 101. 1995 2nd sp.s. c 18 s 104 (uncodified) is amended to
15 read as follows:

16 FOR THE PERFORMANCE PARTNERSHIP COUNCIL
17 General Fund Appropriation (FY 1996) \$ 250,000
18 General Fund Appropriation (FY 1997) \$ 250,000

1	Public Safety and Education Account	
2	Appropriation	\$ ((41,403,000))
3		<u>43,781,000</u>
4	Judicial Information Systems Account	
5	Appropriation	\$ ((6,446,000))
6		<u>12,774,000</u>
7	TOTAL APPROPRIATION	\$ ((71,235,000))
8		<u>81,394,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Funding provided in the judicial information systems account
12 shall be used to fund computer systems for the supreme court, the court
13 of appeals, and the office of the administrator for the courts.
14 Expanding services to the courts, technology improvements, and criminal
15 justice proposals shall receive priority consideration for the use of
16 these funds.

17 (2) \$63,000 of the general fund appropriation is provided solely to
18 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
19 county). If the bill is not enacted by June 30, 1995, the amount
20 provided in this subsection shall lapse.

21 (3) \$6,510,000 of the public safety and education account
22 appropriation is provided solely for the continuation of treatment
23 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
24 Clark, King, Spokane, and Yakima counties.

25 (4) \$((9,326,000)) 11,459,000 of the public safety and education
26 account is provided solely for the indigent appeals program.

27 (5) \$26,000 of the public safety and education account and
28 \$((110,000)) 1,385,000 of the judicial information systems account are
29 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
30 violence). If the bill is not enacted by June 30, 1995, the amounts
31 provided in this subsection shall lapse.

32 (6) \$138,000 of the public safety and education account is provided
33 solely for Thurston county impact costs.

34 (7) \$223,000 of the public safety and education account is provided
35 solely for the gender and justice commission.

36 (8) \$308,000 of the public safety and education account
37 appropriation is provided solely for the minority and justice
38 commission.

1 (9) No moneys appropriated in this section may be expended by the
 2 administrator for the courts for payments in excess of fifty percent of
 3 the employer contribution on behalf of superior court judges for
 4 insurance and health care plans and federal social security and
 5 medicare and medical aid benefits. Consistent with Article IV, section
 6 13 of the state Constitution, it is the intent of the legislature that
 7 the cost of these employer contributions shall be shared equally
 8 between the state and the county or counties in which the judges serve.
 9 The administrator for the courts shall establish procedures for the
 10 collection and disbursement of these employer contributions.

11 **Sec. 106.** 1995 2nd sp.s. c 18 s 117 (uncodified) is amended to
 12 read as follows:

13 **FOR THE PUBLIC DISCLOSURE COMMISSION**

14	General Fund Appropriation (FY 1996)	\$	((1,107,000))
15			<u>1,125,000</u>
16	General Fund Appropriation (FY 1997)	\$	((1,045,000))
17			<u>1,051,000</u>
18	Industrial Insurance Premium Refund Account		
19	Appropriation	\$	725
20	TOTAL APPROPRIATION	\$	((2,152,725))
21			<u>2,176,725</u>

22 **Sec. 107.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
 23 read as follows:

24 **FOR THE SECRETARY OF STATE**

25	General Fund Appropriation (FY 1996)	\$	((9,175,000))
26			<u>10,925,000</u>
27	General Fund Appropriation (FY 1997)	\$	5,924,000
28	Archives and Records Management Account		
29	Appropriation	\$	4,330,000
30	Department of Personnel Service Account		
31	Appropriation	\$	647,000
32	TOTAL APPROPRIATION	\$	((20,076,000))
33			<u>21,826,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$((3,859,975)) 5,559,975 of the general fund appropriation is
 37 provided solely to reimburse counties for the state's share of primary

1 and general election costs and the costs of conducting mandatory
2 recounts on state measures.

3 (2) ~~\$(5,183,762)~~ 5,233,762 of the general fund appropriation is
4 provided solely for the verification of initiative and referendum
5 petitions, maintenance of related voter registration records, legal
6 advertising of state measures, and the publication and distribution of
7 the voters and candidates pamphlet.

8 (3) \$140,000 of the general fund appropriation is provided solely
9 for the state's participation in the United States census block
10 boundary suggestion program.

11 (4) ~~((The general fund appropriation for fiscal year 1996 shall be
12 reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential
13 preference primary) is enacted by March 15, 1996.~~

14 ~~(5))~~ \$10,000 is provided solely for the purposes of Substitute
15 House Bill No. 1497 (preservation of electronic public records)~~((7)).~~

16 **Sec. 108.** 1995 2nd sp.s. c 18 s 119 (uncodified) is amended to
17 read as follows:

18 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

19	General Fund Appropriation (FY 1996)	. . . . . \$	((151,000))
20			<u>168,000</u>
21	General Fund Appropriation (FY 1997)	. . . . . \$	((152,000))
22			<u>169,000</u>
23	TOTAL APPROPRIATION	. . . . . \$	((303,000))
24			<u>337,000</u>

25 **Sec. 109.** 1995 2nd sp.s. c 18 s 120 (uncodified) is amended to
26 read as follows:

27 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

28	General Fund Appropriation (FY 1996)	. . . . . \$	((173,000))
29			<u>183,000</u>
30	General Fund Appropriation (FY 1997)	. . . . . \$	((173,000))
31			<u>181,000</u>
32	TOTAL APPROPRIATION	. . . . . \$	((346,000))
33			<u>364,000</u>

34 **Sec. 110.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
35 read as follows:

36 **FOR THE STATE TREASURER**

1	State Treasurer's Service Account		
2	Appropriation	\$	((10,454,000))
3			<u>10,654,000</u>

4 **Sec. 111.** 1995 2nd sp.s. c 18 s 122 (uncodified) is amended to
5 read as follows:

6 **FOR THE STATE AUDITOR**

7	General Fund Appropriation (FY 1996)	\$	12,000
8	General Fund Appropriation (FY 1997)	\$	((10,000))
9			<u>68,000</u>

10 Municipal Revolving Account

11	Appropriation	\$	24,886,000
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12 Auditing Services Revolving Account

13	Appropriation	\$	11,814,000
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14	TOTAL APPROPRIATION	\$	((36,722,000))
15			<u>36,780,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Audits of school districts by the division of municipal
19 corporations shall include findings regarding the accuracy of: (a)
20 Student enrollment data; and (b) the experience and education of the
21 district's certified instructional staff, as reported to the
22 superintendent of public instruction for allocation of state funding.

23 (2) The state auditor, in consultation with the legislative budget
24 committee, shall conduct a performance audit of the state investment
25 board. In conducting the audit, the state auditor shall: (a)
26 Establish and publish a schedule of the performance audit and shall
27 solicit public comments relative to the operations of the state
28 investment board at least three months prior to conducting the
29 scheduled performance audit; (b) under the provisions of chapter 39.29
30 RCW, obtain and utilize a private firm to conduct the audit. The firm
31 selected shall utilize professional staff possessing the education,
32 training, and practical experience in auditing private and governmental
33 entities responsible for the investment of funds necessary to capably
34 conduct the audit required by this subsection. The firm selected for
35 the audit shall determine the extent to which the state investment
36 board is operating consistently with the performance audit measures
37 developed by the state auditor, acting together with the board, the
38 legislative budget committee, the office of financial management, the

1 state treasurer, and other state agencies, as appropriate. The audit
2 measures shall incorporate appropriate institutional investment
3 industry criteria for measuring management practices and operations.
4 The firm shall recommend in its report any actions deemed appropriate
5 that the board can take to operate more consistently with such
6 measures. The cost of the performance audit conducted shall be paid by
7 the board from nonappropriated investment earnings.

8 (3) \$58,000 of the general fund appropriation for fiscal year 1997
9 is provided solely to implement the Washington state citizens'
10 whistleblower bill.

11 **Sec. 112.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

14 Securities Regulation Account

15 Appropriation \$ 4,515,000

16 The director of financial institutions is authorized to increase
17 fees charged to credit unions and other persons subject to regulation
18 of the department of financial institutions under chapters 31.12,
19 31.12A, and 31.13 RCW in order to cover the costs of the operation of
20 the department's division of credit unions and to establish a
21 reasonable reserve for the division. The increase may not cause the
22 projected revenue to the dedicated nonappropriated credit unions
23 examination fund for the 1995-1997 fiscal biennium to exceed the fund's
24 revenue for the preceding fiscal biennium by more than fifteen percent.

25 **Sec. 113.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 General Fund--State Appropriation (FY 1996) . . . \$ ((48,627,000))
29 49,117,000

30 General Fund--State Appropriation (FY 1997) . . . \$ ((47,328,000))
31 53,701,000

32 General Fund--Federal Appropriation \$ ((147,991,000))
33 149,221,000

34 General Fund--Private/Local Appropriation \$ ((1,676,000))
35 4,290,000

36 Public Safety and Education Account--State
37 Appropriation \$ ((8,764,000))

1		<u>10,764,000</u>
2	Waste Reduction, Recycling, and Litter Control	
3	Account Appropriation	\$ 2,006,000
4	Washington Marketplace Program Account	
5	Appropriation	\$ 150,000
6	Public Works Assistance Account	
7	Appropriation	\$ ((1,068,000))
8		<u>1,166,000</u>
9	Building Code Council Account	
10	Appropriation	\$ 1,289,000
11	Administrative Contingency Account-- <u>State</u>	
12	Appropriation	\$ 1,776,000
13	Low-Income Weatherization Assistance Account	
14	Appropriation	\$ 923,000
15	Violence Reduction and Drug Enforcement Account	
16	Appropriation	\$ 6,027,000
17	<u>Water Rights Permit Account--State</u>	
18	<u>Appropriation</u>	<u>\$ 75,000</u>
19	Manufactured Home Installation Training Account	
20	Appropriation	\$ ((150,000))
21		<u>250,000</u>
22	Washington Housing Trust Account	
23	Appropriation	\$ ((4,686,000))
24		<u>7,986,000</u>
25	Public Facility Construction Revolving Account	
26	Appropriation	\$ ((238,000))
27		<u>320,000</u>
28	Solid Waste Management Account Appropriation	\$ 700,000
29	Growth Management Planning and Environmental	
30	Review Fund Appropriation	\$ 3,000,000
31	TOTAL APPROPRIATION	\$ ((276,399,000))
32		<u>292,761,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,065,000 of the general fund--state appropriation is provided
36 solely for a contract with the Washington technology center. For work
37 essential to the mission of the Washington technology center and
38 conducted in partnership with universities, the center shall not pay

1 any increased indirect rate nor increases in other indirect charges
2 above the absolute amount paid during the 1993-95 biennium.

3 (2) \$1,500,000 of the general fund--state appropriation is provided
4 solely for a pilot program linking business recruitment and access to
5 employment. The department shall administer the program in
6 consultation with the work force training and education coordinating
7 board, the employment security department, the department of social and
8 health services, and the state board for community and technical
9 colleges. An evaluation of program outcomes is required and shall be
10 delivered to the governor and the relevant committees of the
11 legislature by December 15, 1996. The evaluation shall include a
12 review of the effectiveness of the pilot program and make a
13 recommendation regarding its continuation as a separate program linked
14 to business recruitment. The evaluation should consider whether the
15 program should be continued or merged with other existing job skills
16 training programs. The evaluator shall be selected jointly by the
17 department, the office of financial management, the work force training
18 and education coordinating board, and the state board for community and
19 technical colleges.

20 (3) \$538,000 of the general fund--state appropriation is provided
21 solely to implement Substitute House Bill No. 1724 (growth management).

22 ((+3)) (4) In order to offset reductions in federal community
23 services block grant funding for community action agencies, the
24 department shall set aside \$4,800,000 of federal community development
25 block grant funds for distribution to local governments to allocate to
26 community action agencies state-wide.

27 ((+4)) (5) \$8,915,000 of the general fund--federal appropriation
28 is provided solely for the drug control and system improvement formula
29 grant program, to be distributed in state fiscal year 1996 as follows:

30 (a) \$3,603,250 to local units of government to continue
31 multijurisdictional drug task forces;

32 (b) \$934,000 to the Washington state patrol for coordination,
33 technical assistance, and investigative and supervisory staff support
34 for multijurisdictional narcotics task forces;

35 (c) \$456,000 to the department to continue the state-wide drug
36 prosecution assistance program;

37 (d) \$93,000 to the department to continue a substance-abuse
38 treatment in jails program, to test the effect of treatment on future
39 criminal behavior;

1 (e) \$744,000 to the department to continue the youth violence
2 prevention and intervention projects;

3 (f) \$240,000 to the department for grants to support tribal law
4 enforcement needs;

5 (g) \$495,000 is provided to the Washington state patrol for a
6 state-wide integrated narcotics system;

7 (h) \$538,000 to the department for grant administration and program
8 evaluation, monitoring, and reporting, pursuant to federal
9 requirements;

10 (i) \$51,000 to the Washington state patrol for data collection;

11 (j) \$445,750 to the office of financial management for the criminal
12 history records improvement program;

13 (k) \$42,000 to the department to support local services to victims
14 of domestic violence;

15 (l) \$300,000 to the department of community, trade, and economic
16 development for domestic violence legal advocacy;

17 (m) \$300,000 to the department of community, trade, and economic
18 development for grants to provide a defender training program; and

19 (n) \$673,000 to the department of corrections for the expansion of
20 correctional industries projects that place inmates in a realistic
21 working and training environment.

22 ((+5)) (6) \$8,699,000 of the general fund--federal appropriation
23 is provided solely for the drug control and system improvement formula
24 grant program, to be distributed in state fiscal year 1997 as follows:

25 (a) \$3,600,000 to local units of government to continue
26 multijurisdictional narcotics task forces;

27 (b) \$1,080,000 to the Washington state patrol for coordination,
28 technical assistance, and investigative and supervisory support staff
29 for multijurisdictional narcotics task forces;

30 (c) \$500,000 to the department to continue the state-wide drug
31 prosecution assistance program in support of multijurisdictional
32 narcotics task forces;

33 (d) \$450,000 to the Washington state patrol for the state-wide
34 integrated narcotics system;

35 (e) \$903,000 to the department to continue the youth violence
36 prevention and intervention projects;

37 (f) \$200,000 to the department to continue a substance-abuse
38 treatment in jails program, to test the effect of treatment on future
39 criminal behavior;

1 (g) \$42,000 to the department to provide training to local law
2 enforcement officers, prosecutors, and domestic violence experts on
3 domestic violence laws and procedures;

4 (h) \$300,000 to the department to support local services to victims
5 of domestic violence;

6 (i) \$200,000 to the department for grants to support tribal law
7 enforcement needs;

8 (j) \$300,000 to the department for grants to provide juvenile
9 sentencing alternative training programs to defenders;

10 (k) \$10,000 to the department to support drug detection dog handler
11 training and drug detection dog team certification;

12 (l) \$628,000 to the department for grant administration,
13 evaluation, monitoring, and reporting on Byrne grant programs, and the
14 governor's council on substance abuse;

15 (m) \$435,000 to the office of financial management for the criminal
16 history records improvement program; and

17 (n) \$51,000 to the Washington state patrol for data collection.

18 (7) \$3,960,000 of the public safety and education account
19 appropriation is provided solely for the office of crime victims'
20 advocacy.

21 ~~((+6))~~ (8) \$216,000 of the general fund--state appropriation is
22 provided solely to implement Engrossed Substitute House Bill No. 1010
23 (regulatory reform). If the bill is not enacted by June 30, 1995, the
24 amount provided in this subsection shall lapse.

25 ~~((+7))~~ (9) \$200,000 of the general fund--state appropriation is
26 provided solely as a grant for the community connections program in
27 Walla Walla county.

28 ~~((+8))~~ (10) \$30,000 of the Washington housing trust account
29 appropriation is provided solely for the department to conduct an
30 assessment of the per square foot cost associated with constructing or
31 rehabilitating buildings financed by the housing trust fund for low-
32 income housing. The department may contract with specially trained
33 teams to conduct this assessment. The department shall report to the
34 legislature by December 31, 1995. The report shall include:

35 (a) The per square foot cost of each type of housing unit financed
36 by the housing trust fund;

37 (b) An assessment of the factors that affect the per square foot
38 cost;

1 (c) Recommendations for reducing the per square foot cost, if
2 possible;

3 (d) Guidelines for housing costs per person assisted; and

4 (e) Other relevant information.

5 (~~(9)~~) (11) \$350,000 of the general fund--state appropriation is
6 provided solely for the retired senior volunteer program.

7 (~~(10)~~) (12) \$300,000 of the general fund--state appropriation is
8 provided solely to implement House Bill No. 1687 (court-appointed
9 special advocates). If the bill is not enacted by June 30, 1995, the
10 amount provided in this subsection shall lapse.

11 (~~(11)~~) (13) \$50,000 of the general fund--state appropriation is
12 provided solely for the purpose of a feasibility study of the
13 infrastructure, logistical, and informational needs for the region
14 involving Washington, Oregon, and British Columbia to host the summer
15 Olympic Games in the year 2004 or 2008. The feasibility study shall be
16 conducted using the services of a nonprofit corporation currently
17 pursuing and having shown progress toward this purpose. The amount
18 provided in this subsection may be expended only to the extent that it
19 is matched on a dollar-for-dollar basis by funds for the same purpose
20 from nonstate sources.

21 (~~(12)~~) (14) \$100,000 of the general fund--state appropriation is
22 provided solely as a grant to a nonprofit organization for costs
23 associated with development of the Columbia Breaks Fire Interpretive
24 Center.

25 (~~(14)~~) (15) \$100,000 of the general fund--state appropriation is
26 provided solely for the Pierce county long-term care ombudsman program.

27 (~~(15)~~) (16) \$60,000 of the general fund--state appropriation is
28 provided solely for the Pacific Northwest economic region.

29 (~~(16)~~) (17) \$500,000 of the general fund--state appropriation is
30 provided solely for distribution to the city of Burien for analysis of
31 the proposed Port of Seattle third runway including preparation of a
32 draft environmental impact statement and other technical studies. The
33 amount provided in this subsection shall not be expended directly or
34 indirectly for litigation, public relations, or any form of consulting
35 services for the purposes of opposing the construction of the proposed
36 third runway.

37 (~~(17)~~) (18) Not more than \$458,000 of the general fund--state
38 appropriation may be expended for the operation of the Pacific
39 northwest export assistance project. The department will continue to

1 implement a plan for assessing fees for services provided by the
2 project. It is the intent of the legislature that the revenues raised
3 to defray the expenditures of this program will be increased to fifty
4 percent of the expenditures in fiscal year 1996 and seventy-five
5 percent of the expenditures in fiscal year 1997. Beginning in fiscal
6 year 1998, the legislature intends that this program will be fully
7 self-supporting.

8 ~~((18))~~ (19) \$4,804,000 of the public safety and education account
9 appropriation is provided solely for contracts with qualified legal aid
10 programs for civil indigent legal representation pursuant to RCW
11 43.08.260. It is the intent of the legislature to ensure that legal
12 aid programs receiving funds appropriated in this act pursuant to RCW
13 43.08.260 comply with all applicable restrictions on use of these
14 funds. To this end, during the 1995-97 fiscal biennium the department
15 shall monitor compliance with the authorizing legislation, shall
16 oversee the implementation of this subsection, and shall report
17 directly to the appropriations committee of the house of
18 representatives and the ways and means committee of the senate.

19 (a) It is the intent of the legislature to improve communications
20 between legal aid programs and persons affected by the activities of
21 legal aid programs. There is established for the 1995-97 fiscal
22 biennium a task force on agricultural interests/legal aid relations.
23 The task force shall promote better understanding and cooperation
24 between agricultural interests and legal aid programs and shall provide
25 a forum for discussion of issues of common concern. The task force
26 shall not involve itself in pending litigation.

27 (i) The task force shall consist of the following sixteen members:
28 Four representatives of agricultural organizations, to be appointed by
29 the legislator members; two individuals who represent the corresponding
30 interests of legal clients, to be appointed by organizations designated
31 by the three legal services programs; two representatives of Evergreen
32 Legal Services, to be appointed by its board of directors; one
33 representative each from Puget Sound Legal Assistance Foundation and
34 Spokane Legal Services Center, each to be appointed by its directors;
35 one member from each of the majority and minority caucuses of the house
36 of representatives, to be appointed by the speaker of the house of
37 representatives; one member from each of the majority and minority
38 caucuses of the senate, to be appointed by the president of the senate;
39 and two members of the supreme court-appointed access to justice board,

1 to be appointed by the board. During fiscal year 1996, the task force
2 shall be chaired by a legislative member, to be selected by the task
3 force members. During fiscal year 1997, the committee shall be chaired
4 by a nonlegislator member, to be selected by the task force members.

5 (ii) All costs associated with the meetings shall be borne by the
6 individual task force members or by the organizations that the
7 individuals represent. No task force member shall be eligible for
8 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
9 this subsection prevents the legal aid programs from using funds
10 appropriated in this act to reimburse their representatives or the
11 individuals representing legal clients.

12 (iii) The task force will meet at least four times during the first
13 year of the biennium and as frequently as necessary thereafter at
14 mutually agreed upon times and locations. Any member of the task force
15 may place items on meeting agendas. Members present at the first two
16 task force meetings shall agree upon a format for subsequent meetings.

17 (b) The legislature recognizes that farmworkers have the right to
18 receive basic information and to consult with attorneys at farm labor
19 camps without fear of intimidation or retaliation. It is the intent of
20 the legislature and in the interest of the public to ensure the safety
21 of all persons affected by legal aid programs' farm labor camp outreach
22 activities. Legal aid program employees have the legal right to enter
23 the common areas of a labor camp or to request permission of employees
24 to enter their dwellings. Employees living in grower supplied housing
25 have the right to refuse entry to anyone including attorneys unless
26 they have a warrant. Individual employees living in employer supplied
27 housing do not have the right to force legal aid program employees to
28 leave common areas of housing (outside) as long as one person who
29 resides in the associated dwellings wants that person to be there. Any
30 legal aid program employee wishing to visit employees housed on grower
31 property has the right to enter the driveway commonly used by the
32 housing occupants. This means that if agricultural employees must use
33 a grower's personal driveway to get to their housing, legal aid program
34 employees also may use that driveway to access the housing without a
35 warrant so long as at least some of the housing is occupied. When
36 conducting outreach activities that involve entry onto labor camps,
37 legal aid programs shall establish and abide by policies regarding
38 conduct of outreach activities. The policies shall include a
39 requirement that legal aid program employees identify themselves to

1 persons whom they encounter at farm labor camps. The legal aid
2 programs shall provide copies of their current outreach policies to
3 known agricultural organizations and shall provide copies upon request
4 to any owner of property on which farmworkers are housed. Legal aid
5 program employees involved in outreach activities shall attempt to
6 inform operators of licensed farm labor camps or their agents, and
7 known grower organizations of the approximate time frame for outreach
8 activities and shall cooperate with operators of farm labor camps at
9 which farmworkers are housed in assuring compliance with all pertinent
10 laws and ordinances, including those related to trespass and
11 harassment. Employers who believe that Evergreen Legal Services
12 Outreach Guidelines have been violated shall promptly provide all
13 available information on the alleged violation to the director of
14 Evergreen Legal Services and to the chair of the Task Force on
15 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
16 will promptly investigate any alleged violations of the outreach
17 guidelines and inform the complaining party of the result. If the
18 resolution of the investigation is not satisfactory to the complainant,
19 the matter shall be placed on the Task Force agenda for discussion at
20 the next scheduled meeting. Employers who believe that Evergreen Legal
21 Services staff members have trespassed should immediately contact local
22 law enforcement authorities.

23 (c) It is the intent of the legislature to provide the greatest
24 amount of legal services to the largest number of clients by
25 discouraging inefficient use of state funding for indigent legal
26 representation. To this end, it is the intent of the legislature that,
27 prior to the commencement of litigation against any private employer
28 relating to the terms and conditions of employment legal aid programs
29 receiving funds appropriated in this act make good faith written demand
30 for the requested relief, a good faith offer of settlement or an offer
31 to submit to nonbinding arbitration prior to filing a lawsuit, unless
32 the making of the offer is, in the opinion of the director of the legal
33 services program or his/her designee, clearly prejudicial to: (i) The
34 health, safety, or security of the client; or (ii) the timely
35 availability of judicial relief. The director of the legal aid program
36 may designate not more than two persons for purposes of making the
37 determination of prejudice permitted by this section.

38 (d)(i) The legislature encourages legal aid programs to devote
39 their state and nonstate funding to the basic, daily legal needs of

1 indigent persons. No funds appropriated under this act may be used for
2 legal representation and activities outside the scope of RCW 43.08.260.

3 (ii) No funds appropriated in this act may be used for lobbying as
4 defined in RCW 43.08.260(3). Legal aid programs receiving funds
5 appropriated in this act shall comply with all restrictions on lobbying
6 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
7 regulations promulgated thereunder.

8 (e) No funds appropriated in this act may be used by legal aid
9 programs for representation of undocumented aliens.

10 (f) The legislature recognizes the duty of legal aid programs to
11 preserve inviolate and prevent the disclosure of, in the absence of
12 knowing and voluntary client consent, client information protected by
13 the United States Constitution, the Washington Constitution, the
14 attorney-client privilege, or any applicable attorney rule of
15 professional conduct. However, to the extent permitted by applicable
16 law, legal aid programs receiving funds appropriated in this act shall,
17 upon request, provide information on their activities to the department
18 and to legislators for purposes of monitoring compliance with
19 authorizing legislation and this subsection.

20 (g) Nothing in this subsection is intended to limit the authority
21 of existing entities, including but not limited to the Washington state
22 bar association, the public disclosure commission, and the Federal
23 Legal Services Corporation, to resolve complaints or disputes within
24 their jurisdiction.

25 (20) \$3,050,000 of the general fund--federal appropriation is
26 provided solely to develop and operate housing for low-income
27 farmworkers. The housing assistance program shall implement this
28 initiative in consultation with the department of social and health
29 services, the department of health, and the department of labor and
30 industries.

31 (21) \$902,000 of the general fund--state appropriation is provided
32 solely for energy-related functions transferred by House Bill No. . . .
33 /Senate Bill No. . . . (Z-1212.2/96). Of this amount:

34 (a) \$379,000 is provided solely for expenses related to vacation
35 leave buyout and unemployment payments resulting from the closure of
36 the state energy office;

37 (b) \$22,000 is provided solely for continued state contributions to
38 employee health benefit costs for a period of six months after
39 employment is terminated;

1 (c) \$205,000 is provided solely for costs of closing out the
2 financial reporting systems and contract obligations of the state
3 energy office, and to connect the department's wide area network to
4 workstations in the energy office building; and

5 (d) \$296,000 is provided to match oil surcharge funding for energy
6 policy and planning staff.

7 (22) \$2,614,000 of the general fund--private/local appropriation is
8 provided solely to operate the energy facility site evaluation council.

9 **Sec. 114.** 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to
10 read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12	General Fund--State Appropriation (FY 1996) . . . \$	((9,482,000))
13		<u>9,282,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((9,138,000))
15		<u>9,338,000</u>
16	General Fund--Federal Appropriation \$	12,432,000
17	General Fund--Private/Local Appropriation \$	720,000
18	Health Services Account Appropriation \$	330,000
19	Public Safety and Education Account	
20	Appropriation \$	200,000
21	<u>Data Processing Revolving Account</u>	
22	<u>Appropriation \$</u>	<u>1,434,000</u>
23	TOTAL APPROPRIATION \$	((32,302,000))
24		<u>33,736,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations: \$300,000 of the general fund--state
27 appropriation is provided solely as the state's share of funding for
28 the "Americorps" youth employment program.

29 **Sec. 115.** 1995 2nd sp.s. c 18 s 129 (uncodified) is amended to
30 read as follows:

31 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

32	Administrative Hearings Revolving Account	
33	Appropriation \$	((14,487,000))
34		<u>14,503,000</u>

35 **Sec. 116.** 1995 2nd sp.s. c 18 s 134 (uncodified) is amended to
36 read as follows:

1 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

2	General Fund Appropriation (FY 1996)	\$	((195,000))
3			<u>206,000</u>
4	General Fund Appropriation (FY 1997)	\$	((195,000))
5			<u>199,000</u>
6	TOTAL APPROPRIATION	\$	((390,000))
7			<u>405,000</u>

8 **Sec. 117.** 1995 2nd sp.s. c 18 s 135 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

11	General Fund Appropriation (FY 1996)	\$	((148,000))
12			<u>151,000</u>
13	General Fund Appropriation (FY 1997)	\$	((146,000))
14			<u>150,000</u>
15	TOTAL APPROPRIATION	\$	((294,000))
16			<u>301,000</u>

17 **Sec. 118.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

20	Department of Retirement Systems Expense Account		
21	Appropriation	\$	((30,152,000))
22			<u>33,518,000</u>
23	Dependent Care Administrative Account		
24	Appropriation	\$	183,000
25	TOTAL APPROPRIATION	\$	((30,335,000))
26			<u>33,701,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$857,000 of the department of retirement systems expense
30 account appropriation is provided solely for information systems
31 projects known by the following names or successor names: Support of
32 member database, support of audit, and audit of member files.
33 Authority to expend this amount is conditioned on compliance with
34 section 902 of this act.

35 (2) \$779,000 of the department of retirement systems expense
36 account appropriation is provided solely for the in-house design
37 development, and implementation of the information systems project

1 known as the disbursement system. Authority to expend this amount is
2 conditioned on compliance with section 902 of this act.

3 (3) \$1,900,000 of the department of retirement systems expense
4 account appropriation and the entire dependent care administrative
5 account appropriation are provided solely for the implementation of
6 Substitute House Bill No. 1206 (restructuring retirement systems). If
7 the bill is not enacted by June 30, 1995, the amount provided in this
8 subsection from the department of retirement systems expense account
9 shall lapse, and the entire dependent care administrative account
10 appropriation shall be transferred to the committee for deferred
11 compensation.

12 (4) \$3,357,000 of the department of retirement systems expense
13 account appropriation is provided solely for the information system
14 project known as electronic document image management system.
15 Authority to expend this amount is conditioned on compliance with
16 section 902, chapter 18, Laws of 1995 2nd sp. sess.

17 **Sec. 119.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
18 read as follows:

19 **FOR THE STATE INVESTMENT BOARD**

20 State Investment Board Expense Account

21 Appropriation \$ ((8,068,000))
22 8,480,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The board shall conduct a feasibility
25 study on the upgrade or replacement of the state-wide investment
26 accounting system and report its findings to the fiscal committees of
27 the legislature by January 1, 1996.

28 **Sec. 120.** 1995 2nd sp.s. c 18 s 139 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31 General Fund Appropriation (FY 1996) \$ 62,528,000
32 General Fund Appropriation (FY 1997) \$ ((63,139,000))
33 66,654,000
34 Timber Tax Distribution Account
35 Appropriation \$ 4,585,000
36 Waste Reduction, Recycling, and Litter Control
37 Account Appropriation \$ 95,000

1	State Toxics Control Account		
2	Appropriation	\$	67,000
3	Solid Waste Management Account		
4	Appropriation	\$	88,000
5	Oil Spill Administration Account		
6	Appropriation	\$	14,000
7	Pollution Liability Insurance Program Trust Account		
8	Appropriation	\$	230,000
9	TOTAL APPROPRIATION	\$	((130,746,000))
10			<u>134,261,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$4,197,000 of the general fund appropriation is provided solely
14 for senior citizen property tax deferral distribution. \$103,000 of
15 this amount is provided solely to reimburse counties for the expansion
16 of the senior citizen property tax deferral program enacted by
17 Substitute House Bill No. 1673.

18 (2) \$280,000 of the general fund appropriation is provided solely
19 for implementation of Engrossed Substitute House Bill No. 1010
20 (regulatory reform). If the bill is not enacted by June 30, 1995, the
21 amount provided in this subsection shall lapse.

22 (3) The general fund appropriation contains sufficient funds for
23 the department of revenue to collect use tax on advertising materials
24 printed outside the state and mailed directly to Washington residents
25 at the direction of an in-state business to promote sales of products
26 or services, pursuant to RCW 82.12.010(5).

27 **Sec. 121.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30	General Fund--State Appropriation (FY 1996)	\$	284,000
31	General Fund--State Appropriation (FY 1997)	\$	283,000
32	General Fund--Federal Appropriation	\$	((1,304,000))
33			<u>1,846,000</u>
34	General Fund--Private/Local Appropriation	\$	388,000
35	Motor Transport Account Appropriation	\$	10,814,000
36	Industrial Insurance Premium Refund Account		
37	Appropriation	\$	140,000
38	Air Pollution Control Account		

1	Appropriation	\$	111,000
2	Department of General Administration Facilities		
3	and Services Revolving Account		
4	Appropriation	\$	21,271,000
5	<u>Energy Efficiency Services Account Appropriation</u>	\$	<u>90,000</u>
6	Central Stores Revolving Account		
7	Appropriation	\$	3,056,000
8	Risk Management Account Appropriation	\$	2,033,000
9	TOTAL APPROPRIATION	\$	((39,684,000))
10			<u>40,316,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,776 of the industrial insurance premium refund account
14 appropriation is provided solely for the Washington school directors
15 association.

16 (2) The cost of purchasing and material control operations may be
17 recovered by the department through charging agencies utilizing these
18 services. The department must begin directly charging agencies
19 utilizing the services on September 1, 1995. Amounts charged may not
20 exceed the cost of purchasing and contract administration. Funds
21 collected may not be used for purposes other than cost recovery and
22 must be separately accounted for within the central stores revolving
23 fund.

24 **Sec. 122.** 1995 2nd sp.s. c 18 s 144 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

27	Data Processing Revolving Account		
28	Appropriation	\$	((3,847,000))
29			<u>2,751,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The department shall provide a toll-free telephone number and
33 operator service staff for the general public to call for information
34 about state agencies. The department may provide such staff,
35 equipment, and facilities as are necessary for this purpose. The
36 director shall adopt rules to fix terms and charges for these services.
37 All state agencies and the legislature shall participate in the

1 information program and shall reimburse the department of information
2 services in accordance with rules established by the director. The
3 department shall also provide conference calling services for state and
4 other public agencies on a fee-for-service basis.

5 (2) \$364,000 of the data processing revolving account appropriation
6 is provided solely for maintenance and support of the WIN Network. The
7 department is authorized to recover the costs through billings to
8 affected agencies.

9 **Sec. 123.** 1995 2nd sp.s. c 18 s 146 (uncodified) is amended to
10 read as follows:

11 **FOR THE BOARD OF ACCOUNTANCY**

12 Certified Public Accountant's Account

13	Appropriation	\$	((1,293,000))
14			<u>1,312,000</u>

15 **Sec. 124.** 1995 2nd sp.s. c 18 s 152 (uncodified) is amended to
16 read as follows:

17 **FOR THE MILITARY DEPARTMENT**

18	General Fund--State Appropriation (FY 1996) . . .	\$	((7,474,000))
19			<u>7,664,000</u>
20	General Fund--State Appropriation (FY 1997) . . .	\$	((7,477,000))
21			<u>8,605,000</u>
22	General Fund--Federal Appropriation	\$	((28,293,000))
23			<u>34,536,000</u>
24	General Fund--Private/Local Appropriation	\$	237,000
25	Enhanced 911 Account Appropriation	\$	((18,541,000))
26			<u>26,781,000</u>
27	Industrial Insurance Premium Refund Account		
28	Appropriation	\$	34,000
29	TOTAL APPROPRIATION	\$	((62,056,000))
30			<u>77,857,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$205,238 of the total appropriation is provided solely to pay
34 loan obligations on the energy partnership contract number 90-07-01.
35 This obligation includes unpaid installments from September 1993
36 through June 1997. This amount may be reduced by any payments made in

1 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
2 installments due between September 1993 and June 1995.

3 (2) \$70,000 of the general fund--state appropriation is provided
4 solely for the north county emergency medical service.

5 (End of part)

1 fiscal committees of the senate and house of representatives in writing
2 prior to approving any deviations.

3 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
6 **SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
8		<u>148,558,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
10		<u>207,298,000</u>
11	General Fund--Federal Appropriation \$	((263,843,000))
12		<u>276,035,000</u>
13	General Fund--Private/Local Appropriation \$	400,000
14	Violence Reduction and Drug Enforcement Account	
15	Appropriation \$	5,719,000
16	TOTAL APPROPRIATION \$	((566,332,000))
17		<u>638,010,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,660,000 of the general fund--state appropriation for fiscal
21 year 1996 and \$10,086,000 of the general fund--federal appropriation
22 are provided solely for the modification of the case and management
23 information system (CAMIS). Authority to expend these funds is
24 conditioned on compliance with section 902 of this act.

25 (2) \$5,524,000 of the general fund--state appropriation is provided
26 solely to implement the division's responsibilities under Engrossed
27 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
28 this amount:

29 (a) \$150,000 of the general fund--state appropriation is provided
30 in fiscal year 1996 to develop a plan for children at risk. The
31 department shall work with a variety of service providers and community
32 representatives, including the community public health and safety
33 networks, and shall present the plan to the legislature and the
34 governor by December 1, 1995. The plan shall contain a strategy for
35 the development of an intensive treatment system with outcome-based
36 information on the level of services that are achievable under an
37 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
38 the issue of chronic runaways; and determine caseload impacts.

1 (b) \$219,000 of the general fund--state appropriation is provided
2 in fiscal year 1996 and \$4,678,000 of the general fund--state
3 appropriation is provided in fiscal year 1997 for crisis residential
4 center training and administrative duties and secure crisis residential
5 center contracts.

6 (c) \$266,000 of the general fund--state appropriation is provided
7 for the multidisciplinary teams and \$211,000 of the general fund--state
8 appropriation is provided in fiscal year 1997 for family reconciliation
9 services.

10 (d) The state may enter into agreements with the counties to
11 provide residential and treatment services to runaway youth at a rate
12 of reimbursement to be negotiated by the state and county.

13 (3) \$1,997,000 of the violence reduction and drug enforcement
14 account appropriation and \$8,421,000 of the general fund--federal
15 appropriation are provided solely for the operation of the family
16 policy council, the community public health and safety networks, and
17 delivery of services authorized under the federal family preservation
18 and support act. Of these amounts:

19 (a) \$1,060,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for distribution to the
21 community public health and safety networks for planning in fiscal year
22 1996.

23 (b) \$937,000 of the violence reduction and drug enforcement account
24 appropriation is provided for staff in the children and family services
25 division of the department of social and health services to support
26 family policy council activities. The family policy council is
27 directed to provide training, design, technical assistance,
28 consultation, and direct service dollars to the networks. Of this
29 amount, \$300,000 is provided for the evaluation activities outlined in
30 RCW 70.190.050, to be conducted exclusively by the Washington state
31 institute for public policy. To the extent that private funds can be
32 raised for the evaluation activities, the state funding may be retained
33 by the department to support the family policy council activities.

34 (c) \$8,421,000 of the general fund--federal appropriation is
35 provided solely for the delivery of services authorized by the federal
36 family preservation and support act.

37 (4) \$2,575,000 of the general fund--state appropriation is provided
38 solely to implement Engrossed Substitute Senate Bill No. 5885 (family

1 preservation services). If the bill is not enacted by June 30, 1995,
2 the amount provided in this subsection shall lapse. Of this amount:

3 (a) \$75,000 is provided in fiscal year 1996 to develop an
4 implementation and evaluation plan for providing intensive family
5 preservation services and family preservation services. The department
6 shall present the plan to the legislature and the governor no later
7 than December 1, 1995. The plan shall contain outcome based
8 information on the level of services that are achievable under an
9 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

10 (b) \$2,500,000 is provided in fiscal year 1997 for additional
11 family preservation services based upon the report.

12 (5) \$4,646,000 of the general fund--state is provided solely to
13 increase payment rates to contracted social services providers. It is
14 the legislature's intent that these funds shall be used primarily to
15 increase compensation for persons employed in direct, front-line
16 service delivery.

17 (6) \$2,672,000 of the general fund--state is provided solely to
18 increase payment rates to contracted social services child care
19 providers. It is the legislature's intent that these funds shall be
20 used primarily to increase compensation for persons employed in direct,
21 front-line service delivery.

22 (7) \$854,000 of the violence reduction and drug enforcement account
23 appropriation and \$300,000 of the general fund--state appropriation are
24 provided solely to contract for the operation of one pediatric interim
25 care facility. The facility shall provide residential care for up to
26 twelve children through two years of age. Seventy-five percent of the
27 children served by the facility must be in need of special care as a
28 result of substance abuse by their mothers. The facility also shall
29 provide on-site training to biological, adoptive, or foster parents.
30 The facility shall provide at least three months of consultation and
31 support to parents accepting placement of children from the facility.
32 The facility may recruit new and current foster and adoptive parents
33 for infants served by the facility. The department shall not require
34 case management as a condition of the contract.

35 (8) \$700,000 of the general fund--state appropriation and \$262,000
36 of the drug enforcement and education account appropriation are
37 provided solely for up to three nonfacility-based programs for the
38 training, consultation, support, and recruitment of biological, foster,
39 and adoptive parents of children through age three in need of special

1 care as a result of substance abuse by their mothers, except that each
2 program may serve up to three medically fragile nonsubstance-abuse-
3 affected children. In selecting nonfacility-based programs, preference
4 shall be given to programs whose federal or private funding sources
5 have expired or have successfully performed under the existing
6 pediatric interim care program.

7 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
10 **REHABILITATION PROGRAM**

11 (1) COMMUNITY SERVICES

12	General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
13		<u>25,704,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
15		<u>34,160,000</u>
16	General Fund--Federal Appropriation \$	((20,167,000))
17		<u>20,191,000</u>
18	General Fund--Private/Local Appropriation \$	286,000
19	Violence Reduction and Drug Enforcement Account	
20	Appropriation \$	((5,695,000))
21		<u>7,295,000</u>
22	TOTAL APPROPRIATION \$	((76,863,000))
23		<u>87,636,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$650,000 of the general fund--state appropriation for fiscal
27 year 1996 and \$650,000 of the general fund--state appropriation for
28 fiscal year 1997 are provided solely for operation of learning and life
29 skills centers established pursuant to chapter 152, Laws of 1994.

30 (b) \$1,379,000 of the general fund--state appropriation and
31 \$134,000 of the violence reduction and drug enforcement account
32 appropriation are provided solely to increase payment rates to
33 contracted social services providers. It is the legislature's intent
34 that these funds shall be used primarily to increase compensation for
35 persons employed in direct, front-line service delivery.

36 (2) INSTITUTIONAL SERVICES

37	General Fund--State Appropriation (FY 1996) . . . \$	((25,701,000))
38		<u>32,237,000</u>

1	General Fund--State Appropriation (FY 1997) . . .	\$	((29,120,000))
2			<u>37,705,000</u>
3	General Fund--Federal Appropriation	\$	23,011,000
4	General Fund--Private/Local Appropriation	\$	830,000
5	Violence Reduction and Drug Enforcement Account		
6	Appropriation	\$	10,634,000
7	TOTAL APPROPRIATION	\$	((89,296,000))
8			<u>104,417,000</u>
9	(3) PROGRAM SUPPORT		
10	General Fund--State Appropriation (FY 1996) . . .	\$	((1,021,000))
11			<u>1,231,000</u>
12	General Fund--State Appropriation (FY 1997) . . .	\$	((1,024,000))
13			<u>1,316,000</u>
14	General Fund--Federal Appropriation	\$	881,000
15	Violence Reduction and Drug Enforcement Account		
16	Appropriation	\$	421,000
17	TOTAL APPROPRIATION	\$	((3,347,000))
18			<u>3,849,000</u>
19	(4) SPECIAL PROJECTS		
20	<u>General Fund--State Appropriation (FY 1997)</u> . . .	\$	<u>148,000</u>
21	General Fund--Federal Appropriation	\$	107,000
22	Violence Reduction and Drug Enforcement Account		
23	Appropriation	\$	1,177,000
24	TOTAL APPROPRIATION	\$	((1,284,000))
25			<u>1,432,000</u>

26 **Sec. 204.** 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30	General Fund--State Appropriation (FY 1996) . . .	\$	162,878,000
31	General Fund--State Appropriation (FY 1997) . . .	\$	((169,206,000))
32			<u>168,684,000</u>
33	General Fund--Federal Appropriation	\$	((241,564,000))
34			<u>242,135,000</u>
35	General Fund--Private/Local Appropriation	\$	9,000,000
36	Health Services Account Appropriation	\$	((19,647,000))
37			<u>19,598,000</u>
38	TOTAL APPROPRIATION	\$	602,295,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$8,160,000 of the general fund--state appropriation and
4 \$279,000 of the health services account appropriation are provided
5 solely to increase payment rates to contracted social services
6 providers. It is the legislature's intent that these funds shall be
7 used primarily to increase compensation for persons employed in direct,
8 front-line service delivery.

9 (b) Regional support networks shall use portions of the general
10 fund--state appropriation for implementation of working agreements with
11 the vocational rehabilitation program which will maximize the use of
12 federal funding for vocational programs.

13 (c) From the general fund--state appropriation in this section, the
14 secretary of social and health services shall assure that regional
15 support networks reimburse the aging and adult services program for the
16 general fund--state cost of medicaid personal care services that are
17 used by enrolled regional support network consumers by reason of their
18 psychiatric disability. The secretary of social and health services
19 shall convene representatives from the aging and adult services
20 program, the mental health division, and the regional support networks
21 to establish an equitable and efficient mechanism for accomplishing
22 this reimbursement.

23 (d) The appropriations in this section assume that expenditures for
24 voluntary psychiatric hospitalization total \$23,600,000 from the
25 general fund--state appropriation and \$4,300,000 from the health
26 services account appropriation in fiscal year 1996, and \$26,200,000
27 from the general fund--state appropriation and \$4,600,000 from the
28 health services account appropriation in fiscal year 1997. To the
29 extent that regional support networks succeed in reducing
30 hospitalization costs below these levels, one-half of the funds saved
31 shall be provided as bonus payments to regional support networks for
32 delivery of additional community mental health services, and one-half
33 shall revert to the state treasury. Actual expenditures and bonus
34 payments shall be calculated at the end of each biennial quarter,
35 except for the final quarter, when expenditures and bonuses shall be
36 projected based on actual experience through the end of April 1997.

37 (e) \$1,000,000 of the general fund--state appropriation is provided
38 solely to implement the division's responsibilities under Engrossed
39 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

1	(2) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 1996) \$	((56,033,000))
3		<u>62,976,000</u>
4	General Fund--State Appropriation (FY 1997) \$	((56,579,000))
5		<u>58,793,000</u>
6	General Fund--Federal Appropriation \$	((112,097,000))
7		<u>106,322,000</u>
8	General Fund--Private/Local Appropriation \$	((42,512,000))
9		<u>39,130,000</u>
10	Industrial Insurance Premium Refund Account	
11	Appropriation \$	747,000
12	TOTAL APPROPRIATION \$	267,968,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) The mental health program at Western state hospital shall
16 continue to utilize labor provided by the Tacoma prerelease program of
17 the department of corrections.

18 (b) The state mental hospitals may use funds appropriated in this
19 subsection to purchase goods and supplies through hospital group
20 purchasing organizations, when it is cost-effective to do so.

21	(3) CIVIL COMMITMENT	
22	General Fund Appropriation (FY 1996) \$	((3,378,000))
23		<u>3,470,000</u>
24	General Fund Appropriation (FY 1997) \$	((3,378,000))
25		<u>3,533,000</u>
26	TOTAL APPROPRIATION \$	((6,756,000))
27		<u>7,003,000</u>

28	(4) SPECIAL PROJECTS	
29	General Fund--Federal Appropriation \$	6,341,000

30	(5) PROGRAM SUPPORT	
31	General Fund--State Appropriation (FY 1996) \$	2,549,000
32	General Fund--State Appropriation (FY 1997) \$	2,544,000
33	General Fund--Federal Appropriation \$	1,511,000
34	TOTAL APPROPRIATION \$	6,604,000

35 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
38 **DISABILITIES PROGRAM**

1 (1) COMMUNITY SERVICES
2 General Fund--State Appropriation (FY 1996) . . . \$ ((117,802,000))
3 122,253,000
4 General Fund--State Appropriation (FY 1997) . . . \$ ((121,580,000))
5 127,325,000
6 General Fund--Federal Appropriation \$ ((165,632,000))
7 169,520,000
8 Health Services Account Appropriation \$ ((4,699,000))
9 4,679,000
10 TOTAL APPROPRIATION \$ ((409,713,000))
11 423,777,000

12 (2) INSTITUTIONAL SERVICES
13 General Fund--State Appropriation (FY 1996) . . . \$ ((62,357,000))
14 64,433,000
15 General Fund--State Appropriation (FY 1997) . . . \$ ((62,953,000))
16 64,676,000
17 General Fund--Federal Appropriation \$ ((139,600,000))
18 139,814,000
19 General Fund--Private/Local Appropriation \$ 9,100,000
20 TOTAL APPROPRIATION \$ ((274,010,000))
21 278,023,000

22 (3) PROGRAM SUPPORT
23 General Fund--State Appropriation (FY 1996) . . . \$ ((2,837,000))
24 2,964,000
25 General Fund--State Appropriation (FY 1997) . . . \$ ((2,848,000))
26 2,975,000
27 General Fund--Federal Appropriation \$ ((777,000))
28 940,000
29 TOTAL APPROPRIATION \$ ((6,462,000))
30 6,879,000

31 (4) SPECIAL PROJECTS
32 General Fund--Federal Appropriation \$ 7,878,000

33 (5) The appropriations in this section are subject to the following
34 conditions and limitations:

35 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
36 of the health services account appropriation and \$4,298,000 of the
37 general fund--federal appropriation are provided solely to increase
38 payment rates to contracted social services providers. It is the
39 legislature's intent that these funds shall be used primarily to

1 increase compensation for persons employed in direct, front-line
2 service delivery.

3 (b) \$1,447,000 of the general fund--state appropriation is provided
4 solely for employment or other day programs for eligible persons who
5 complete a high school curriculum during the 1995-97 biennium.

6 (c) \$500,000 of the health services account appropriation is
7 provided solely for fiscal year 1996 and \$3,500,000 of the health
8 services account appropriation is provided solely for fiscal year 1997
9 for family support services for families who need but are currently
10 unable to receive such services because of funding limitations. The
11 fiscal year 1996 amount shall be prioritized for unserved families who
12 have the most critical need for assistance. The fiscal year 1997
13 amount shall be distributed among unserved families according to
14 priorities developed in consultation with organizations representing
15 families of people with developmental disabilities.

16 ((+f)) (d) The secretary of social and health services shall
17 investigate and by November 15, 1995, report to the appropriations
18 committee of the house of representatives and the ways and means
19 committee of the senate on the feasibility of obtaining a federal
20 managed-care waiver under which growth which would otherwise occur in
21 state and federal spending for the medicaid personal care and targeted
22 case management programs is instead capitated and used to provide a
23 flexible array of employment, day program, and in-home supports.

24 ((+g)) (e) \$1,015,000 of the program support general fund--state
25 appropriation is provided solely for distribution among the five
26 regional deaf centers for services for the deaf and hard of hearing.

27 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
30 **SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 1996) . . . \$	((378,972,000))
32		<u>370,982,000</u>
33	General Fund--State Appropriation (FY 1997) . . . \$	((393,491,000))
34		<u>386,400,000</u>
35	General Fund--Federal Appropriation \$	((793,250,000))
36		<u>777,761,000</u>
37	Health Services Account--State Appropriation . . \$	((9,885,000))
38		<u>9,858,000</u>

1 TOTAL APPROPRIATION \$ ((1,575,598,000))
2 1,545,001,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$6,492,000 of the general fund--state appropriation is provided
6 solely to increase payment rates to contracted social services
7 providers. It is the legislature's intent that these funds shall be
8 used primarily to increase compensation for persons employed in direct,
9 front-line service delivery.

10 ((+4)) (2) The department shall seek a federal plan amendment to
11 increase the home maintenance needs allowance for unmarried COPES
12 recipients only to 100 percent of the federal poverty level. No
13 changes shall be implemented in COPES home maintenance needs allowances
14 until the amendment has been approved.

15 ((+5)) (3) The secretary of social and health services shall
16 transfer funds appropriated under section 207(2) of this act to this
17 section for the purpose of integrating and streamlining programmatic
18 and financial eligibility determination for long-term care services.

19 ((+6)) (4) A maximum of \$2,603,000 of the general fund--state
20 appropriation and \$2,670,000 of the general fund--federal appropriation
21 for fiscal year 1996 and \$5,339,000 of the general fund--state
22 appropriation and \$5,380,000 of the general fund--federal appropriation
23 for fiscal year 1997 are provided to fund the medicaid share of any
24 prospective payment rate adjustments as may be necessary in accordance
25 with RCW 74.46.460.

26 ((+7)) (5) The health services account appropriation is to be used
27 solely for the enrollment of home care workers employed through state
28 contracts in the basic health plan.

29 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
32 **PROGRAM**

33 (1) GRANTS AND SERVICES TO CLIENTS
34 General Fund--State Appropriation (FY 1996) . . . \$ ((403,859,000))
35 378,437,000
36 General Fund--State Appropriation (FY 1997) . . . \$ ((405,332,000))
37 391,042,000
38 General Fund--Federal Appropriation \$ ((677,127,000))

636,859,000

TOTAL APPROPRIATION \$ ((1,486,318,000))

1,406,338,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Payment levels in the programs for aid to families with dependent children, general assistance, and refugee assistance shall contain an energy allowance to offset the costs of energy. The allowance shall be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the income assistance payments is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$55	71	86	102	117	133	154	170

(b) \$18,000 of the general fund--state appropriation for fiscal year 1996 and \$37,000 of the general fund--state appropriation for fiscal year 1997 are provided solely to increase payment rates to contracted social services providers. It is the legislature's intent that these funds shall be used primarily to increase compensation for persons employed in direct, front-line service delivery.

(2) PROGRAM SUPPORT

General Fund--State Appropriation (FY 1996) . . . \$ ((113,329,000))

113,100,000

General Fund--State Appropriation (FY 1997) . . . \$ ((110,137,000))

110,013,000

General Fund--Federal Appropriation \$ ((202,152,000))

201,829,000

Health Services Account Appropriation \$ 750,000

TOTAL APPROPRIATION \$ ((426,368,000))

425,692,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$16,000 of the general fund--state appropriation for fiscal year 1996 and \$34,000 of the general fund--state appropriation for fiscal year 1997 are provided solely to increase payment rates to

1 contracted social service providers. It is the legislature's intent
2 that these funds shall be used primarily to increase compensation for
3 persons employed in direct, front-line service delivery.

4 (b) The department shall report to the fiscal committees of the
5 legislature no later than December 20, 1995, concerning the number and
6 dollar value of contracts for services provided as part of the job
7 opportunities and basic skills program. This report shall indicate the
8 criteria used in the choice of state agencies or private entities for
9 a particular contract, the total value of contracts with state
10 agencies, and the total value of contracts with private entities. The
11 report shall also indicate what, if any, performance criteria are
12 included in job opportunities and basic skills program contracts.

13 (c) The department shall:

14 ~~((ii))~~ (i) Coordinate with other state agencies, including but
15 not limited to the employment security department, to ensure that
16 persons receiving federal or state funds are eligible in terms of
17 citizenship and residency status; ~~(and)~~ and

18 ~~((iv))~~ (ii) Systematically use all processes available to verify
19 eligibility in terms of the citizenship and residency status of
20 applicants and recipients for public assistance.

21 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
24 **ABUSE PROGRAM**

25	General Fund--State Appropriation (FY 1996) . . . \$	((8,199,000))
26		<u>8,201,000</u>
27	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
28		<u>8,704,000</u>
29	General Fund--Federal Appropriation \$	((76,400,000))
30		<u>76,461,000</u>
31	Violence Reduction and Drug Enforcement Account	
32	Appropriation \$	((71,900,000))
33		<u>72,380,000</u>
34	Health Services Account Appropriation \$	969,000
35	TOTAL APPROPRIATION \$	((166,204,000))
36		<u>166,715,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$9,544,000 of the total appropriation is provided solely for
2 the grant programs for school districts and educational service
3 districts set forth in RCW 28A.170.080 through 28A.170.100, including
4 state support activities, as administered through the office of the
5 superintendent of public instruction.

6 (2) \$400,000 of the health services account appropriation is
7 provided solely to implement Second Substitute Senate bill No. 5688
8 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
9 the amount provided in this subsection shall lapse.

10 (3) \$502,000 of the general fund--state appropriation and \$435,000
11 of the violence reduction and drug enforcement account appropriation
12 for fiscal year 1996 and \$1,015,000 of the general fund--state
13 appropriation and \$1,023,000 of the violence reduction and drug
14 enforcement account appropriation for fiscal year 1997 are provided
15 solely to increase payment rates to contracted and subcontract social
16 services providers. It is the legislature's intent that these funds
17 shall be used primarily to increase compensation for persons employed
18 in direct, front-line service delivery.

19 (4) \$552,000 of the general fund--state appropriation is provided
20 solely to implement the division's responsibilities under Engrossed
21 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

22 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
25 **PROGRAM**

26	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
27		<u>667,887,000</u>
28	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))
29		<u>660,055,000</u>
30	General Fund--Federal Appropriation \$	((1,761,005,000))
31		<u>1,794,272,000</u>
32	General Fund--Private/Local Appropriation \$	((242,525,000))
33		<u>199,160,000</u>
34	Health Services Account Appropriation \$	((199,571,000))
35		<u>209,899,000</u>
36	TOTAL APPROPRIATION \$	((3,565,908,000))
37		<u>3,531,273,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall continue to make use of the special
4 eligibility category created for children through age 18 and in
5 households with incomes below 200 percent of the federal poverty level
6 made eligible for medicaid as of July 1, 1994. The department shall
7 also continue to provide consistent reporting on other medicaid
8 children served through the basic health plan.

9 (2) The department shall contract for the services of private debt
10 collection agencies to maximize financial recoveries from third parties
11 where it is not cost-effective for the state to seek the recovery
12 directly.

13 (3) It is the intent of the legislature that Harborview medical
14 center continue to be an economically viable component of the health
15 care system and that the state's financial interest in Harborview
16 medical center be recognized.

17 (4) \$3,682,000 of the general fund--state appropriation for fiscal
18 year 1996 and \$7,844,000 of the general fund--state appropriation for
19 fiscal year 1997 are provided solely to increase payment rates to
20 contracted medical services providers.

21 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
22 be limited to include only the following groups: Those persons who,
23 except for income and resources, would be eligible for the medicaid
24 categorically needy aged, blind, or disabled programs and medically
25 needy persons under age 21 or over age 65 in institutions for mental
26 diseases or in intermediate care facilities for the mentally retarded.
27 Existing departmental rules concerning income, resources, and other
28 aspects of eligibility for the medically needy program shall continue
29 to apply to these groups. The medically needy program will not provide
30 coverage for caretaker relatives of medicaid-eligible children or for
31 adults in families with dependent children who, except for income and
32 resources, would be eligible for the medicaid categorically needy aid
33 to families with dependent children program.

34 (b) Notwithstanding (a) of this subsection, the medically needy
35 program shall provide coverage until December 31, 1995, to those
36 persons who, except for income and resources, would be eligible for the
37 medicaid aid to families with dependent children program. (~~Not more~~
38 ~~than \$2,020,000 of the general fund state appropriation may be~~
39 ~~expended for this purpose.))~~

1 (6) These appropriations may not be used for any purpose related to
2 a supplemental discount drug program or agreement created under WAC
3 388-91-007 and 388-91-010.

4 (7) Funding is provided in this section for the adult dental
5 program for Title XIX categorically eligible and medically needy
6 persons and to provide foot care services by podiatric physicians and
7 surgeons.

8 (8) \$160,000 of the general fund--state appropriation and \$160,000
9 of the general fund--federal appropriation are provided solely for the
10 prenatal triage clearinghouse to provide access and outreach to reduce
11 infant mortality.

12 (9) \$3,128,000 of the general fund--state appropriation is provided
13 solely for treatment of low-income kidney dialysis patients.

14 (10) Funding is provided in this section to fund payment of
15 insurance premiums for persons with human immunodeficiency virus who
16 are not eligible for medicaid.

17 (11) Not more than \$11,410,000 of the general fund--state
18 appropriation during fiscal year 1996 and \$11,410,000 of the health
19 services account appropriation during fiscal year 1997 may be expended
20 for the purposes of operating the medically indigent program ((during
21 ~~fiscal year 1996~~)). Funding is provided solely for emergency
22 transportation and acute emergency hospital services, including
23 emergency room physician services and related inpatient hospital
24 physician services. Funding for such services is to be provided to an
25 eligible individual for a maximum of three months following a hospital
26 admission and only after \$2,000 of emergency medical expenses have been
27 incurred in any twelve-month period.

28 ~~((Not more than \$10,000,000 of the health services account~~
29 ~~appropriation may be expended for the purposes of providing~~
30 ~~reimbursement during fiscal year 1997 to those hospitals and physicians~~
31 ~~most adversely affected by the provision of uncompensated emergency~~
32 ~~room and uncompensated inpatient hospital care. The department shall~~
33 ~~develop rules stating the conditions for and rates of compensation.~~

34 ~~(13))~~ \$21,525,000 of the health services account appropriation and
35 \$21,031,000 of the general fund--federal appropriation are provided
36 solely to increase access to dental services and to increase the use of
37 preventative dental services for title XIX categorically eligible
38 children.

1 (~~(14)~~) (13) After considering administrative and cost factors,
2 the department shall adopt measures to realize savings in the purchase
3 of prescription drugs, hearing aids, home health services, wheelchairs
4 and other durable medical equipment, and disposable supplies. Such
5 measures may include, but not be limited to, point-of-sale pharmacy
6 adjudication systems, modification of reimbursement methodologies or
7 payment schedules, selective contracting, and inclusion of such
8 services in managed care rates.

9 (~~(15)~~) As part of the long-term care reforms contained in Engrossed
10 Second Substitute House Bill No. 1908, after receiving acute inpatient
11 hospital care, eligible clients shall be transferred from the high-cost
12 institutional setting to the least restrictive, least costly, and most
13 appropriate facility as soon as medically reasonable. Physical
14 medicine and rehabilitation services (acute rehabilitation) shall take
15 place in the least restrictive environment, at the least cost and in
16 the most appropriate facility as determined by the department in
17 coordination with appropriate health care professionals and facilities.
18 Facilities providing physical medicine and rehabilitation services must
19 meet the quality care certification standards required of acute
20 rehabilitation hospitals and rehabilitation units of hospitals.

21 (~~(16)~~) (14) The department is authorized to provide no more than
22 five chiropractic service visits per person per year for those eligible
23 recipients with acute conditions.

24 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
27 **SUPPORTING SERVICES PROGRAM**

28	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
29	General Fund--State Appropriation (FY 1997) . . . \$	((25,934,000))
30		<u>26,182,000</u>
31	General Fund--Federal Appropriation \$	((41,503,000))
32		<u>41,722,000</u>
33	General Fund--Private/Local Appropriation \$	270,000
34	TOTAL APPROPRIATION \$	((93,640,000))
35		<u>94,107,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The secretary of social and health services and the director of
2 labor and industries shall report to the appropriate fiscal and policy
3 committees of the legislature by July 1, 1995, and every six months
4 thereafter, on the measurable changes in employee injury and time-loss
5 rates that have occurred in the state developmental disabilities,
6 juvenile rehabilitation, and mental health institutions as a result of
7 the upfront loss-control discount agreement between the agencies.

8 (2) \$500,000 of the general fund--state appropriation and \$300,000
9 of the general fund--federal appropriation are provided solely to
10 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
11 The department may transfer all or a portion of these amounts to the
12 appropriate divisions of the department for this purpose. If Engrossed
13 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
14 June 30, 1995, the amounts provided in this subsection shall lapse.

15 **Sec. 211.** 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

18 General Fund--State Appropriation (FY 1996) . . . \$	((18,058,000))
19	<u>19,285,000</u>
20 General Fund--State Appropriation (FY 1997) . . . \$	((18,169,000))
21	<u>19,754,000</u>
22 General Fund--Federal Appropriation \$	((135,488,000))
23	<u>141,513,000</u>
24 General Fund--Local Appropriation \$	((33,232,000))
25	<u>32,289,000</u>
26 TOTAL APPROPRIATION \$	((204,947,000))
27	<u>212,841,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall contract with private collection agencies
31 to pursue collection of AFDC child support arrearages in cases that
32 might otherwise consume a disproportionate share of the department's
33 collection efforts. The department's child support collection staff
34 shall determine which cases are appropriate for referral to private
35 collection agencies. In determining appropriate contract provisions,
36 the department shall consult with other states that have successfully
37 contracted with private collection agencies to the extent allowed by
38 federal support enforcement regulations.

1 (2) The department shall request a waiver from federal support
2 enforcement regulations to replace the current program audit criteria,
3 which is process-based, with performance measures based on program
4 outcomes.

5 (3) The amounts appropriated in this section for child support
6 legal services shall only be expended by means of contracts with local
7 prosecutor's offices.

8 **Sec. 212.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
11 **AGENCIES PROGRAM**

12	General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
13	General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
14		<u>20,955,000</u>
15	General Fund--Federal Appropriation \$	((16,281,000))
16		<u>16,830,000</u>
17	TOTAL APPROPRIATION \$	((58,061,000))
18		<u>58,897,000</u>

19 **Sec. 213.** 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY**

22	General Fund--State Appropriation (FY 1996) . . . \$	3,403,000
23	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
24	State Health Care Authority Administrative	
25	Account Appropriation \$	15,744,000
26	Health Services Account Appropriation \$	((249,642,000))
27		<u>254,019,000</u>
28	TOTAL APPROPRIATION \$	((272,192,000))
29		<u>276,569,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
33 the health services account appropriation are provided solely for
34 health care services provided through local community clinics.

35 (2) \$1,268,000 of the health care authority administrative fund
36 appropriation is provided to accommodate additional enrollment from
37 school districts that voluntarily choose to purchase employee benefits

1 through public employee benefits board programs. The office of
2 financial management is directed to monitor K-12 enrollment in PEBB
3 plans and to reduce allotments proportionally if the number of K-12
4 active employees enrolled after January (~~1995~~) 1997 is less than
5 11,837.

6 **Sec. 214.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
7 read as follows:

8 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

9	Death Investigations Account Appropriation . . . \$	38,000
10	Public Safety and Education Account	
11	Appropriation \$	((10,654,000))
12		<u>10,964,000</u>
13	Violence Reduction and Drug Enforcement Account	
14	Appropriation \$	344,000
15	TOTAL APPROPRIATION \$	((11,036,000))
16		<u>11,346,000</u>

17 ~~((The appropriations in this section are subject to the following~~
18 ~~conditions and limitations: \$28,000 of the public safety and education~~
19 ~~account is provided solely to implement Engrossed Second Substitute~~
20 ~~Senate Bill No. 5219 (domestic violence). If the bill is not enacted~~
21 ~~by June 30, 1995, the amount provided in this subsection shall lapse.))~~

22 **Sec. 215.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

25	General Fund Appropriation (FY 1996) \$	5,270,000
26	General Fund Appropriation (FY 1997) \$	((5,311,000))
27		<u>5,404,000</u>
28	Public Safety and Education Account--State	
29	Appropriation \$	19,547,000
30	Public Safety and Education Account--Federal	
31	Appropriation \$	6,002,000
32	Public Safety and Education Account--Private/Local	
33	Appropriation \$	972,000
34	Electrical License Account Appropriation \$	((19,321,000))
35		<u>20,125,000</u>
36	Farm Labor Revolving Account--Private/Local	
37	Appropriation \$	28,000

1	Worker and Community Right-to-Know Account	
2	Appropriation	\$ 2,138,000
3	Public Works Administration Account	
4	Appropriation	\$ 1,928,000
5	Accident Account--State Appropriation	\$ ((137,909,000))
6		<u>139,599,000</u>
7	Accident Account--Federal Appropriation	\$ 9,112,000
8	Medical Aid Account--State Appropriation	\$ ((148,204,000))
9		<u>149,892,000</u>
10	Medical Aid Account--Federal Appropriation	\$ 1,592,000
11	Plumbing Certificate Account Appropriation	\$ ((682,000))
12		<u>713,000</u>
13	Pressure Systems Safety Account Appropriation	\$ 2,053,000
14	TOTAL APPROPRIATION	\$ ((360,069,000))
15		<u>364,375,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Expenditures of funds appropriated in this section for the
19 information systems projects identified in agency budget requests as
20 "crime victims--prime migration" and "document imaging--field offices"
21 are conditioned upon compliance with section 902 of this act. In
22 addition, funds for the "document imaging--field offices" project shall
23 not be released until the required components of a feasibility study
24 are completed and approved by the department of information services.

25 (2) Pursuant to RCW 7.68.015, the department shall operate the
26 crime victims compensation program within the public safety and
27 education account funds appropriated in this section. In the event
28 that cost containment measures are necessary, the department may (a)
29 Institute copayments for services; (b) develop preferred provider and
30 managed care contracts; and (c) coordinate with the department of
31 social and health services to use public safety and education account
32 funds as matching funds for federal Title XIX reimbursement, to the
33 extent this maximizes total funds available for services to crime
34 victims.

35 (3) \$108,000 of the general fund appropriation is provided solely
36 for an interagency agreement to reimburse the board of industrial
37 insurance appeals for crime victims appeals.

38 (4) The secretary of social and health services and the director of
39 labor and industries shall report to the appropriate fiscal and policy

1 committees of the legislature by July 1, 1995, and every six months
 2 thereafter, on the measurable changes in employee injury and time-loss
 3 rates that have occurred in the state developmental disabilities,
 4 juvenile rehabilitation, and mental health institutions as a result of
 5 the upfront loss-control discount agreement between the agencies.

6 ~~((b))~~ (5) The appropriations in this section may not be used to
 7 implement or enforce rules that the joint administrative rules review
 8 committee finds are not within the intent of the legislature as
 9 expressed by the statute that the rule implements.

10 ~~((7))~~ (6) \$450,000 of the accident account--state appropriation
 11 and \$450,000 of the medical aid account--state appropriation are
 12 provided solely to implement an on-line claims data access system that
 13 will include all employers in the retrospective rating plan program.

14 ~~((8))~~ (7) Within the appropriations provided in this section, the
 15 department shall implement an integrated state-wide on-line
 16 verification system for pharmacy providers. The system shall be
 17 implemented by means of contracts that are competitively bid. Until
 18 this system is implemented, no department rules may take effect that
 19 reduce the dispensing fee for industrial insurance pharmacy services in
 20 effect on January 1, 1995.

21 **Sec. 216.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
 22 read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) HEADQUARTERS

25	General Fund Appropriation (FY 1996)	\$	1,227,000
26	General Fund Appropriation (FY 1997)	\$	1,226,000
27	Industrial Insurance Refund Account		
28	Appropriation	\$	25,000
29	Charitable, Educational, Penal, and Reformatory		
30	Institutions Account Appropriation	\$	4,000
31	TOTAL APPROPRIATION	\$	2,482,000

32 (2) FIELD SERVICES

33	General Fund--State Appropriation (FY 1996)	\$	1,853,000
34	General Fund--State Appropriation (FY 1997)	\$	((1,852,000))
35			<u>2,257,000</u>
36	General Fund--Federal Appropriation	\$	((736,000))
37			<u>381,000</u>
38	General Fund--Private/Local Appropriation	\$	85,000

1	TOTAL APPROPRIATION	\$	((4,526,000))
2			<u>4,576,000</u>
3	(3) VETERANS HOME		
4	General Fund--State Appropriation (FY 1996) . . .	\$	4,127,000
5	General Fund--State Appropriation (FY 1997) . . .	\$	((3,984,000))
6			<u>3,976,000</u>
7	General Fund--Federal Appropriation	\$	((10,703,000))
8			<u>11,316,000</u>
9	General Fund--Private/Local Appropriation	\$	((7,527,000))
10			<u>7,200,000</u>
11	TOTAL APPROPRIATION	\$	((26,341,000))
12			<u>26,619,000</u>
13	(4) SOLDIERS HOME		
14	General Fund--State Appropriation (FY 1996) . . .	\$	3,135,000
15	General Fund--State Appropriation (FY 1997) . . .	\$	((3,049,000))
16			<u>2,972,000</u>
17	General Fund--Federal Appropriation	\$	((6,158,000))
18			<u>6,076,000</u>
19	General Fund--Private/Local Appropriation	\$	((4,667,000))
20			<u>4,826,000</u>
21	TOTAL APPROPRIATION	\$	17,009,000
22	Sec. 217. 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to		
23	read as follows:		
24	FOR THE DEPARTMENT OF HEALTH		
25	General Fund--State Appropriation (FY 1996) . . .	\$	((44,314,000))
26			<u>44,425,000</u>
27	General Fund--State Appropriation (FY 1997) . . .	\$	((44,313,000))
28			<u>44,967,000</u>
29	General Fund--Federal Appropriation	\$	((233,122,000))
30			<u>234,275,000</u>
31	General Fund--Private/Local Appropriation	\$	((25,476,000))
32			<u>25,503,000</u>
33	Hospital Commission Account Appropriation	\$	((3,019,000))
34			<u>1,509,000</u>
35	Medical Disciplinary Account Appropriation . . .	\$	1,798,000
36	Health Professions Account Appropriation	\$	((32,592,000))
37			<u>32,656,000</u>
38	<u>Industrial Insurance Account Appropriation</u> . . .	\$	<u>62,000</u>

1	Safe Drinking Water Account Appropriation	\$	2,751,000
2	Public Health Services Account Appropriation	\$	23,753,000
3	Waterworks Operator Certification		
4	Appropriation	\$	605,000
5	<u>Water Right Permit Processing Account</u>		
6	<u>Appropriation</u>	<u>\$</u>	<u>\$75,000</u>
7	Water Quality Account Appropriation	\$	3,079,000
8	State Toxics Control Account Appropriation	\$	2,824,000
9	Violence Reduction and Drug Enforcement Account		
10	Appropriation	\$	469,000
11	Medical Test Site Licensure Account		
12	Appropriation	\$	1,822,000
13	Youth Tobacco Prevention Account Appropriation	\$	((1,412,000))
14			<u>1,620,000</u>
15	Health Services Account Appropriation	\$	((16,516,000))
16			<u>21,977,000</u>
17	State and Local Improvements Revolving		
18	Account--Water Supply Facilities		
19	Appropriation	\$	40,000
20	TOTAL APPROPRIATION	\$	((437,905,000))
21			<u>444,210,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,466,000 of the general fund--state appropriation is provided
25 for the implementation of the Puget Sound water quality management
26 plan.

27 (2) \$10,000,000 of the public health services account appropriation
28 is provided solely for distribution to local health departments for
29 distribution on a per capita basis. Prior to distributing these funds,
30 the department shall adopt rules and procedures to ensure that these
31 funds are not used to replace current local support for public health
32 programs.

33 (3) \$4,750,000 of the public health account appropriation is
34 provided solely for distribution to local health departments for
35 capacity building and community assessment and mobilization.

36 (4) \$2,000,000 of the health services account appropriation is
37 provided solely for public health information systems development.
38 Authority to expend this amount is conditioned on compliance with
39 section 902 of this act.

1 (5) \$1,000,000 of the health services account appropriation is
2 provided solely for state level capacity building.

3 (6) \$1,000,000 of the health services account appropriation is
4 provided solely for training of public health professionals.

5 (7) \$200,000 of the health services account appropriation is
6 provided solely for the American Indian health plan.

7 (8) \$1,640,000 of the health services account appropriation is
8 provided solely for health care quality assurance and health care data
9 standards activities as required by Engrossed Substitute House Bill No.
10 1589 (health care quality assurance).

11 (9) \$1,000,000 of the health services account appropriation is
12 provided solely for development of a youth suicide prevention program
13 at the state level, including a state-wide public educational campaign
14 to increase knowledge of suicide risk and ability to respond and
15 provision of twenty-four hour crisis hotlines, staffed to provide
16 suicidal youth and caregivers a source of instant help.

17 (10) The department of health shall not initiate any services that
18 will require expenditure of state general fund moneys unless expressly
19 authorized in this act or other law. The department may seek, receive,
20 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
21 anticipated in this act as long as the federal funding does not require
22 expenditure of state moneys for the program in excess of amounts
23 anticipated in this act. If the department receives unanticipated
24 unrestricted federal moneys, those moneys shall be spent for services
25 authorized in this act or in any other legislation that provides
26 appropriation authority, and an equal amount of appropriated state
27 moneys shall lapse. Upon the lapsing of any moneys under this
28 subsection, the office of financial management shall notify the
29 legislative fiscal committees. As used in this subsection,
30 "unrestricted federal moneys" includes block grants and other funds
31 that federal law does not require to be spent on specifically defined
32 projects or matched on a formula basis by state funds.

33 (11) \$981,000 of the general fund--state appropriation and
34 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
35 are provided solely for implementing Engrossed Substitute House Bill
36 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
37 1995, the amounts provided in this subsection shall lapse.

38 (12) The department is authorized to raise existing fees for
39 nursing assistants and hypnotherapists in excess of the fiscal growth

1 factor established by Initiative 601, if necessary, in order to meet
2 the actual costs of investigative and legal services due to
3 disciplinary activities.

4 (13) \$750,000 of the general fund--federal appropriation is
5 provided solely for one-time costs for a natural health clinic to be
6 managed by a local public health entity.

7 **Sec. 218.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 The appropriations in this section shall be expended for the
11 programs and in the amounts listed. However, after May 1, 1996, unless
12 specifically prohibited by this act, the department may transfer
13 general fund--state appropriations for fiscal year 1996 among programs
14 and amounts provided under conditions and limitations after approval by
15 the director of financial management. The director of financial
16 management shall notify the appropriate fiscal committees of the senate
17 and house of representatives in writing prior to approving any
18 deviations.

19 (1) ADMINISTRATION AND PROGRAM SUPPORT

20	General Fund Appropriation (FY 1996)	\$	((12,269,000))
21			<u>12,255,000</u>
22	General Fund Appropriation (FY 1997)	\$	((12,047,000))
23			<u>12,154,000</u>
24	<u>Industrial Insurance Refund Account--State</u>		
25	<u>Appropriation</u>	\$	<u>631,000</u>
26	TOTAL APPROPRIATION	\$	((24,316,000))
27			<u>25,040,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 ~~(a) ((\$211,000 of the general fund appropriation is provided solely~~
31 ~~to implement Second Substitute Senate Bill No. 5088 (sexually violent~~
32 ~~predators). If the bill is not enacted by June 30, 1995, the amount~~
33 ~~provided in this subsection (a) shall lapse.~~

34 (b)) The department may expend funds generated by contractual
35 agreements entered into for mitigation of severe overcrowding in local
36 jails. If any funds are generated in excess of actual costs, they
37 shall be deposited in the state general fund. Expenditures shall not

1 exceed revenue generated by such agreements and shall be treated as
2 recovery of costs.

3 ~~((e))~~ (b) The department of corrections shall accomplish
4 personnel reductions with the least possible impact on correctional
5 custody staff, community custody staff, and correctional industries.
6 For the purposes of this subsection, correctional custody staff means
7 employees responsible for the direct supervision of offenders.

8 ~~((d))~~ (c) Appropriations in this section provide sufficient funds
9 to implement the provisions of Second Engrossed Second Substitute House
10 Bill 2010 (corrections cost-efficiency and inmate responsibility
11 omnibus act).

12 ~~((e))~~ (d) In treating sex offenders at the Twin Rivers
13 corrections center, the department of corrections shall prioritize
14 treatment services to reduce recidivism and shall develop and implement
15 an evaluation tool that: (i) States the purpose of the treatment; (ii)
16 measures the amount of treatment provided; (iii) identifies the measure
17 of success; and (iv) determines the level of successful and
18 unsuccessful outcomes. The department shall report to the legislature
19 by December 1, 1995, on how treatment services were prioritized among
20 categories of offenses and provide a description of the evaluation tool
21 and its incorporation into the treatment program.

22 (2) INSTITUTIONAL SERVICES

23	General Fund--State Appropriation (FY 1996) . . . \$	((265,008,000))
24		<u>266,571,000</u>
25	General Fund--State Appropriation (FY 1997) . . . \$	((270,221,000))
26		<u>271,007,000</u>
27	General Fund--Federal Appropriation \$	2,000,000
28	Violence Reduction and Drug Enforcement Account	
29	Appropriation \$	1,214,000
30	TOTAL APPROPRIATION \$	((538,443,000))
31		<u>540,792,000</u>

32 (3) COMMUNITY CORRECTIONS

33	General Fund Appropriation (FY 1996) \$	((80,068,000))
34		<u>78,843,000</u>
35	General Fund Appropriation (FY 1997) \$	((81,226,000))
36		<u>80,254,000</u>
37	Violence Reduction and Drug Enforcement Account	
38	Appropriation \$	400,000
39	TOTAL APPROPRIATION \$	((161,694,000))

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The appropriations in this subsection are subject to the following conditions and limitations: \$147,000 of the general fund appropriation for fiscal year 1997 is provided solely for costs associated with the Washington state law and justice advisory council. These activities include, but are not limited to: The development and printing of the criminal justice plan, meetings, conferences, and a feasibility study for a community justice act.

(4) CORRECTIONAL INDUSTRIES

General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
General Fund Appropriation (FY 1997)	. . . . . \$	3,503,000
TOTAL APPROPRIATION	. . . . . \$	6,833,000

(5) INTERAGENCY PAYMENTS

General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
TOTAL APPROPRIATION	. . . . . \$	12,446,000

Sec. 219. 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to read as follows:

FOR THE SENTENCING GUIDELINES COMMISSION

General Fund Appropriation (FY 1996)	. . . . . \$	517,000
General Fund Appropriation (FY 1997)	. . . . . \$	((469,000))
		<u>745,000</u>
TOTAL APPROPRIATION	. . . . . \$	((986,000))
		<u>1,262,000</u>

Sec. 220. 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund--State Appropriation (FY 1996)	. . . \$	334,000
General Fund--State Appropriation (FY 1997)	. . . \$	334,000
General Fund--Federal Appropriation	. . . . . \$	190,936,000
General Fund--Private/Local Appropriation	. . . . . \$	21,965,000
Unemployment Compensation Administration		
Account--Federal Appropriation	. . . . . \$	177,891,000
Administrative Contingency Account-- ((Federal)) <u>State</u>		
Appropriation	. . . . . \$	((8,146,000))
		<u>8,935,000</u>

Employment Services Administrative Account--

PART III
NATURAL RESOURCES

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Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>22,139,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>22,034,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>41,534,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	((2,664,000))
	<u>3,689,000</u>
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>4,500,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,561,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>6,258,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>3,583,000</u>
Worker and Community Right to Know Account	
Appropriation \$	408,000

1	State Toxics Control Account Appropriation . . . \$	((49,924,000))
2		<u>50,024,000</u>
3	Local Toxics Control Account Appropriation . . . \$	((3,342,000))
4		<u>4,592,000</u>
5	Water Quality Permit Account Appropriation . . . \$	19,600,000
6	Underground Storage Tank Account	
7	Appropriation \$	2,336,000
8	Solid Waste Management Account Appropriation . . \$	3,631,000
9	Hazardous Waste Assistance Account	
10	Appropriation \$	3,476,000
11	Air Pollution Control Account Appropriation . . . \$	((13,458,000))
12		<u>16,730,000</u>
13	Oil Spill Administration Account Appropriation . \$	2,939,000
14	Water Right Permit Processing Account	
15	Appropriation \$	((500,000))
16		<u>5,329,000</u>
17	Wood Stove Education Account Appropriation . . . \$	1,251,000
18	Air Operating Permit Account Appropriation . . . \$	4,548,000
19	Freshwater Aquatic Weeds Account Appropriation . \$	((1,187,000))
20		<u>2,047,000</u>
21	Oil Spill Response Account Appropriation \$	7,060,000
22	Metals Mining Account Appropriation \$	300,000
23	Water Pollution Control Revolving Account--State	
24	Appropriation \$	165,000
25	Water Pollution Control Revolving Account--Federal	
26	Appropriation \$	((1,019,000))
27		<u>1,419,000</u>
28	TOTAL APPROPRIATION \$	((223,132,000))
29		<u>239,607,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$((6,324,000)) 5,983,000 of the general fund--state
33 appropriation is provided solely for the implementation of the Puget
34 Sound water quality management plan. In addition, \$394,000 of the
35 general fund--federal appropriation, \$819,000 of the state toxics
36 control account appropriation, \$3,591,000 of the water quality permit
37 fee account appropriation, ((~~\$883,000 of the water quality account~~
38 ~~appropriation,~~)) and \$2,715,000 of the oil spill administration account

1 appropriation may be used for the implementation of the Puget Sound
2 water quality management plan.

3 ~~((+3+))~~ (2) \$150,000 of the state toxics control account
4 appropriation and \$150,000 of the local toxics control account
5 appropriation are provided solely for implementing Engrossed Substitute
6 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
7 enacted by June 30, 1995, the amount provided in this subsection shall
8 lapse.

9 ~~((+4+))~~ (3) \$581,000 of the general fund--state appropriation,
10 \$170,000 of the air operating permit account appropriation, \$80,000 of
11 the water quality permit account appropriation, and \$63,000 of the
12 state toxics control account appropriation are provided solely for
13 implementing Engrossed Substitute House Bill No. 1010 (regulatory
14 reform). If the bill is not enacted by June 30, 1995, the amount
15 provided in this subsection shall lapse.

16 ~~((+5+))~~ (4) \$2,000,000 of the state toxics control account
17 appropriation is provided solely for the following purposes:

18 (a) To conduct remedial actions for sites for which there are no
19 potentially liable persons or for which potentially liable persons
20 cannot be found;

21 (b) To provide funding to assist potentially liable persons under
22 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
23 and

24 (c) To conduct remedial actions for sites for which potentially
25 liable persons have refused to comply with the orders issued by the
26 department under RCW 70.105D.030 requiring the persons to provide the
27 remedial action.

28 ~~((+6+))~~ (5) \$250,000 of the flood control assistance account is
29 provided solely for a grant or contract to the lead local entity for
30 technical analysis and coordination with the Army Corps of Engineers
31 and local agencies to address the breach in the south jetty at the
32 entrance of Grays Harbor.

33 ~~((+7+))~~ (6) \$70,000 of the general fund--state appropriation,
34 \$90,000 of the state toxics control account appropriation, and \$55,000
35 of the air pollution control account appropriation are provided solely
36 to implement Engrossed Substitute House Bill No. 1724 (growth
37 management). If the bill is not enacted by June 30, 1995, the amounts
38 provided in this subsection shall lapse.

1 ~~((+8+))~~ (7) If Engrossed Substitute House Bill No. 1125 (dam safety
2 inspections), or substantially similar legislation, is not enacted by
3 June 30, 1995, then the department shall not expend any funds
4 appropriated in this section for any regulatory activity authorized
5 under RCW 90.03.350 with respect to hydroelectric facilities which
6 require a license under the federal power act, 16 U.S.C.S. Sec. 791a et
7 seq. If Engrossed Substitute House Bill No. 1125, or substantially
8 similar legislation, is enacted by June 30, 1995, then the department
9 may apply all available funds appropriated under this section for
10 regulatory activity authorized under RCW 90.03.350 for the purposes of
11 inspecting and regulating the safety of dams under the exclusive
12 jurisdiction of the state.

13 ~~((+9+))~~ (8) \$425,000 of the general fund--state appropriation and
14 \$525,000 of the general fund--federal appropriation are provided solely
15 for the Padilla Bay national estuarine research reserve and
16 interpretive center.

17 ~~((+11+))~~ (9) The water right permit processing account is hereby
18 created in the state treasury. Moneys in the account may be spent only
19 after appropriation. Expenditures from the account may be used solely
20 for water right permit processing, regional water planning, and
21 implementation of regional water plans.

22 ~~((+12+))~~ (10) \$1,298,000 of the general fund--state appropriation,
23 \$188,000 of the general fund--federal appropriation, and \$883,000 of
24 the water quality account appropriation are provided solely to
25 coordinate and implement the activities required by the Puget Sound
26 water quality management plan and to perform the powers and duties
27 under chapter 90.70 RCW.

28 (11) \$60,000 of the freshwater aquatic weeds account appropriation
29 is provided solely for a grant to the department of fish and wildlife
30 to address purple loosestrife.

31 **Sec. 302.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
32 read as follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34	General Fund--State Appropriation (FY 1996) . . . \$	((18,020,000))
35		<u>18,170,000</u>
36	General Fund--State Appropriation (FY 1997) . . . \$	((17,877,000))
37		<u>18,377,000</u>
38	General Fund--Federal Appropriation \$	1,930,000

1	General Fund--Private/Local Appropriation	\$	((1,463,000))
2			<u>31,000</u>
3	Winter Recreation Program Account		
4	Appropriation	\$	725,000
5	Off Road Vehicle Account Appropriation	\$	241,000
6	Snowmobile Account Appropriation	\$	2,174,000
7	Aquatic Lands Enhancement Account		
8	Appropriation	\$	313,000
9	Public Safety and Education Account		
10	Appropriation	\$	48,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	10,000
13	Waste Reduction, Recycling, and Litter Control		
14	Account Appropriation	\$	34,000
15	Water Trail Program Account Appropriation	\$	26,000
16	Parks Renewal and Stewardship Account		
17	Appropriation	\$	((22,461,000))
18			<u>23,893,000</u>
19	TOTAL APPROPRIATION	\$	((65,322,000))
20			<u>65,972,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$189,000 of the aquatic lands enhancement account appropriation
24 is provided solely to implement the Puget Sound water quality plan.

25 (2) The general fund--state appropriation and the parks renewal and
26 stewardship account appropriation are provided to maintain full funding
27 and continued operation of all state parks and state parks facilities.

28 (3) \$1,800,000 of the general fund--state appropriation is provided
29 solely for the Washington conservation corps program established under
30 chapter 43.220 RCW.

31 (4) \$3,591,000 of the parks renewal and stewardship account
32 appropriation is provided for the operation of a centralized
33 reservation system, to expand marketing, to enhance concession review,
34 and for other revenue generating activities.

35 (5) \$100,000 of the general fund--state appropriation is provided
36 solely for a state match to local funds to prepare a master plan for
37 Mt. Spokane state park.

1 **Sec. 303.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
2 read as follows:

3 **FOR THE CONSERVATION COMMISSION**

4	General Fund Appropriation (FY 1996)	\$	((852,000))
5			872,000
6	General Fund Appropriation (FY 1997)	\$	((810,000))
7			2,330,000
8	Water Quality Account Appropriation	\$	((202,000))
9			321,000
10	TOTAL APPROPRIATION	\$	((1,864,000))
11			3,523,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Not more than eight percent of the water quality account moneys
15 administered by the commission may be used by the commission for
16 administration and program activities related to the grant and loan
17 program.

18 (2) \$362,000 of the general fund appropriation is provided solely
19 to implement the Puget Sound water quality management plan. (~~In~~
20 ~~addition, \$130,000 of the water quality account appropriation is~~
21 ~~provided for the implementation of the Puget Sound water quality~~
22 ~~management plan.))~~

23 (3) \$42,000 of the general fund appropriation is provided solely
24 for implementation of Engrossed Substitute Senate Bill No. 5616
25 (watershed restoration projects). If the bill is not enacted by June
26 30, 1995, the amount provided in this subsection shall lapse.

27 (4) \$750,000 of the general fund appropriation is provided solely
28 for grants to local conservation districts.

29 (5) \$1,000,000 of the general fund appropriation is provided solely
30 for a pilot riparian habitat protection program. The goal of the pilot
31 program is to protect riparian and adjacent habitat with an emphasis on
32 protecting habitat necessary to support wild salmonids.

33 (a) The conservation commission and the department of fish and
34 wildlife, in consultation with the watershed coordinating council,
35 shall jointly select a watershed to implement the pilot program. In
36 selecting a watershed the agencies shall consider the adequacy of the
37 jurisdiction's critical area ordinances developed under the growth
38 management act, development potential of the proposed area, and

1 condition of the habitat currently protected by critical area
2 ordinances.

3 (b) The department of fish and wildlife and the conservation
4 commission shall work cooperatively to develop criteria for landowner
5 eligibility for the program.

6 (c) Landowners in the chosen watershed that participate in the
7 landowner stewardship property tax savings program under Senate Bill
8 No./House Bill No. (landowner stewardship--property tax
9 savings bill) may be given priority for this program.

10 (d) The conservation commission shall solicit contracts from
11 landowners within the pilot watershed for participation in the program.
12 The conservation commission may pay up to \$50,000 per landowner to
13 protect and maintain riparian and adjacent habitat. The contracts
14 shall require that the habitat be protected for no less than ten years,
15 and require the landowner to implement a habitat protection plan
16 developed in cooperation with and approved by the department of fish
17 and wildlife, the local conservation district, or the United States
18 department of agriculture natural resource conservation service.

19 (e) The conservation commission and department of fish and wildlife
20 shall provide a preliminary report to the governor and the legislature
21 by November 1, 1996, on the effectiveness of the program and its
22 suitability for continuation. The agencies shall submit a final report
23 on October 1, 1997.

24 (f) The conservation commission shall expend no more than five
25 percent of this amount for administration of this program.

26 (6) \$500,000 of the general fund appropriation is provided solely
27 for grants to local conservation districts to assist in the
28 administration of Senate Bill No./House Bill No. (the
29 landowner stewardship--property tax savings bill).

30 **Sec. 304.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund--State Appropriation (FY 1996) . . . \$	((32,380,000))
34		<u>32,778,000</u>
35	General Fund--State Appropriation (FY 1997) . . . \$	((32,339,000))
36		<u>33,680,000</u>
37	General Fund--Federal Appropriation \$	54,098,000
38	General Fund--Private/Local Appropriation \$	15,986,000

1	Off Road Vehicle Account Appropriation	\$	476,000
2	Aquatic Lands Enhancement Account		
3	Appropriation	\$	5,412,000
4	Public Safety and Education Account		
5	Appropriation	\$	590,000
6	Industrial Insurance Premium Refund Account		
7	Appropriation	\$	156,000
8	Recreational Fisheries Enhancement Account		
9	Appropriation	\$	((2,200,000))
10			<u>2,217,000</u>
11	Wildlife Account Appropriation	\$	((49,741,000))
12			<u>49,875,000</u>
13	Special Wildlife Account Appropriation	\$	1,884,000
14	Oil Spill Administration Account		
15	Appropriation	\$	831,000
16	<u>Water Right Permit Processing Account</u>		
17	<u>Appropriation</u>	<u>\$</u>	<u>373,000</u>
18			
18	TOTAL APPROPRIATION	\$	((196,093,000))
19			<u>198,356,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,532,000 of the general fund--state appropriation is provided
23 solely to implement the Puget Sound water quality management plan.

24 (2) \$250,000 of the general fund--state appropriation is provided
25 solely for attorney general costs on behalf of the department of
26 fisheries, department of natural resources, department of health, and
27 the state parks and recreation commission in defending the state and
28 public interests in tribal shellfish litigation (*United States v.*
29 *Washington*, subproceeding 89-3). The attorney general costs shall be
30 paid as an interagency reimbursement.

31 ((+4)) (3) \$350,000 of the wildlife account appropriation ((is))
32 and \$145,000 of the general fund--state appropriation are provided
33 solely for control and eradication of class B designate weeds on
34 department owned and managed lands. The general fund--state
35 appropriation is provided solely for control of Spartina.

36 ((+5)) (4) \$250,000 of the general fund--state appropriation is
37 provided solely for costs associated with warm water fish production.
38 Expenditure of this amount shall be consistent with the goals

1 established under RCW 77.12.710 for development of a warm water fish
2 program. No portion of this amount may be expended for any type of
3 feasibility study.

4 ~~((+6+))~~ (5) \$634,000 of the general fund--state appropriation and
5 \$50,000 of the wildlife account appropriation are provided solely to
6 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
7 If the bill is not enacted by June 30, 1995, the amount provided in
8 this subsection shall lapse.

9 ~~((+7+))~~ (6) \$2,000,000 of the general fund--state appropriation is
10 provided solely for implementation of Second Substitute Senate Bill No.
11 5157 (mass marking), chapter 372, Laws of 1995, under the following
12 conditions:

13 (a) If, by October 1, 1995, the state reaches agreement with Canada
14 on a marking and detection program, implementation will begin with the
15 1994 Puget Sound brood coho.

16 (b) If, by October 1, 1995, the state does not reach agreement with
17 Canada on a marking and detection program, a pilot project shall be
18 conducted with 1994 Puget Sound brood coho.

19 (c) Full implementation will begin with the 1995 brood coho.

20 (d) \$700,000 of the department's equipment funding and \$300,000 of
21 the department's administration funding will be redirected toward
22 implementation of Second Substitute Senate Bill No. 5157 during the
23 1995-97 biennium.

24 ~~((+8+))~~ (7) The department shall request a reclassification study
25 be conducted by the personnel resources board for hatchery staff. Any
26 implementation of the study, if approved by the board, shall be
27 pursuant to section 911 of this act.

28 ~~((+9+))~~ (8) Within the appropriations in this section, the
29 department shall maintain the Issaquah hatchery at the current 1993-95
30 operational level.

31 ~~((+10+))~~ (9) \$140,000 of the wildlife account appropriation is
32 provided solely for a cooperative effort with the department of
33 agriculture for research and eradication of purple loosestrife on state
34 lands.

35 ~~((+11+))~~ (10) \$110,000 of the aquatic lands enhancement account
36 appropriation may be used for publishing a brochure concerning
37 hydraulic permit application requirements for the control of spartina
38 and purple loosestrife.

1 (11) \$15,000 of the general fund--state appropriation and \$85,000
 2 of the wildlife account appropriation are provided solely to pay animal
 3 damage claims as described in agency request legislation Z-1061.7/96.
 4 If the bill is not enacted by June 30, 1996, the amount provided in
 5 this subsection shall lapse.

6 **Sec. 305.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
 7 read as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund--State Appropriation (FY 1996) . . . \$	((20,300,000))
10		<u>20,325,000</u>
11	General Fund--State Appropriation (FY 1997) . . . \$	((20,299,000))
12		<u>25,980,000</u>
13	General Fund--Federal Appropriation \$	3,024,000
14	General Fund--Private/Local Appropriation \$	414,000
15	Forest Development Account Appropriation \$	((37,946,000))
16		<u>41,608,000</u>
17	Off Road Vehicle Account Appropriation \$	3,074,000
18	Surveys and Maps Account Appropriation \$	1,788,000
19	Aquatic Lands Enhancement Account Appropriation . \$	2,512,000
20	Resource Management Cost Account Appropriation . \$	11,624,000
21	Waste Reduction, Recycling, and Litter Control	
22	Account Appropriation \$	440,000
23	Surface Mining Reclamation Account	
24	Appropriation \$	1,273,000
25	Wildlife Account Appropriation \$	1,300,000
26	Water Quality Account Appropriation \$	2,000,000
27	Aquatic Land Dredged Material Disposal Site	
28	Account Appropriation \$	734,000
29	Natural Resources Conservation Areas Stewardship	
30	Account Appropriation \$	1,003,000
31	Air Pollution Control Account Appropriation . . . \$	921,000
32	Watershed Restoration Account Appropriation . . . \$	((5,000,000))
33		<u>1,600,000</u>
34	Metals Mining Account Appropriation \$	41,000
35	<u>Industrial Insurance Premium Refund Account</u>	
36	<u>Appropriation \$</u>	<u>62,000</u>
37	TOTAL APPROPRIATION \$	((113,693,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$7,998,000 of the general fund--state appropriation is provided
5 solely for the emergency fire suppression subprogram.

6 (2) \$36,000 of the general fund--state appropriations is provided
7 solely for the implementation of the Puget Sound water quality
8 management plan. In addition, \$957,000 of the aquatics lands
9 enhancement account is provided for the implementation of the Puget
10 Sound water quality management plan.

11 (3) \$450,000 of the resource management cost account appropriation
12 is provided solely for the control and eradication of class B designate
13 weeds on state lands.

14 (4) \$22,000 of the general fund--state appropriation is provided
15 solely to implement Substitute House Bill No. 1437 (amateur radio
16 repeater sites). If the bill is not enacted by June 30, 1995, the
17 amount provided in this subsection shall lapse.

18 (5) \$49,000 of the air pollution control account appropriation is
19 provided solely to implement Substitute House Bill No. 1287
20 (silvicultural burning). If the bill is not enacted by June 30, 1995,
21 the amount provided in this subsection shall lapse.

22 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
23 the surface mining reclamation account appropriation, and \$29,000 of
24 the air pollution control account appropriation are provided solely to
25 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
26 If this bill is not enacted by June 30, 1995, the amounts provided in
27 this subsection shall lapse.

28 (7) By September 30, 1995, the agency shall report to the
29 appropriate fiscal committees of the legislature on fire suppression
30 costs incurred during the 1993-95 biennium. The report shall provide
31 the following information: (a) An object breakdown of costs for the
32 1993-95 fire suppression subprogram; (b) the amount of reimbursement
33 provided for personnel, services, and equipment outside the agency; (c)
34 FTE levels and salary amounts by fund of positions backfilled as a
35 result of the fires; (d) overtime costs paid to agency personnel; (e)
36 equipment replacement costs, and (f) final allocation of costs for the
37 Hatchery and Tyee fires between the United States forest service, local
38 governments, and the state.

1 (8) By December 1, 1995, the department shall report to the house
2 committee on natural resources and the senate committee on natural
3 resources on measures taken to improve the health of the Loomis state
4 forest.

5 (9) \$13,000 of the general fund--state appropriation is provided
6 solely to pay a portion of the rent charged to nonprofit television
7 reception improvement districts pursuant to chapter 294, Laws of 1994.

8 (10) \$1,200,000 of the general fund--state appropriation is
9 provided solely for cooperative monitoring, evaluation, and research
10 projects related to implementation of the timber-fish-wildlife
11 agreement.

12 (11) Up to \$572,000 of the general fund--state appropriation may be
13 expended for the natural heritage program.

14 (12) ~~\$(13,000,000))~~ 14,600,000, of which ~~\$(5,000,000))~~ 1,600,000
15 is from the watershed restoration account appropriation, \$1,300,000 is
16 from the wildlife account appropriation, \$2,500,000 is from the
17 resource management cost account appropriation, \$500,000 is from the
18 forest development account appropriation, \$2,000,000 is from the water
19 quality account appropriation, ~~((and))~~ \$1,700,000 is from the general
20 fund--federal appropriation, and \$5,000,000 is from the general fund--
21 state appropriation, is provided solely for the jobs in the environment
22 program and/or the watershed restoration partnership program.

23 (a) These funds shall be used to:

24 (i) Restore and protect watersheds in accordance with priorities
25 established to benefit fish stocks in critical or depressed condition
26 as determined by the watershed coordinating council;

27 (ii) Conduct watershed restoration and protection projects
28 primarily on state lands in coordination with federal, local, tribal,
29 and private sector efforts; and

30 (iii) Create market wage jobs in environmental restoration for
31 displaced natural resource impact area workers, as defined under Second
32 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

33 (b) Except as provided in subsection (c) of this section, these
34 amounts are solely for projects jointly selected by the department of
35 natural resources and the department of fish and wildlife. Funds may
36 be expended for planning, design, and engineering for projects that
37 restore and protect priority watersheds identified by the watershed
38 coordinating council and conform to priorities for fish stock recovery
39 developed through watershed analysis conducted by the department of

1 natural resources and the department of fish and wildlife. Funds
2 expended shall be used for specific projects and not for on-going
3 operational costs. Eligible projects include, but are not limited to,
4 closure or improvement of forest roads, repair of culverts, clean-up of
5 stream beds, removal of fish barriers, installation of fish screens,
6 fencing of streams, and construction and planting of fish cover.

7 (c) The department of natural resources and the department of fish
8 and wildlife, in consultation with the watershed coordinating council,
9 the office of financial management, and other appropriate agencies,
10 shall report to the appropriate committees of the legislature on
11 January 1, 1996, and annually thereafter, on any expenditures made from
12 these amounts and a plan for future use of the moneys provided in this
13 subsection. The plan shall include a prioritized list of watersheds
14 and future watershed projects. The plan shall also consider future
15 funding needs, the availability of federal funding, and the integration
16 and coordination of existing watershed and protection programs.

17 (d) All projects shall be consistent with any development
18 regulations or comprehensive plans adopted under the growth management
19 act for the project areas. No funds shall be expended to acquire land
20 through condemnation.

21 (e) Funds from the wildlife account appropriation shall be
22 available only to the extent that the department of fish and wildlife
23 sells surplus property.

24 (f) Funds from the resource management cost account appropriation
25 shall only be used for projects on trust lands. Funds from the forest
26 development account shall only be used for projects on county forest
27 board lands.

28 (g) Projects under contract as of June 1, 1995 will be given first
29 priority.

30 **Sec. 306.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF AGRICULTURE**

33	General Fund--State Appropriation (FY 1996) . . . \$	((6,770,000))
34		<u>7,455,000</u>
35	General Fund--State Appropriation (FY 1997) . . . \$	((6,572,000))
36		<u>7,193,000</u>
37	General Fund--Federal Appropriation \$	((4,278,000))
38		<u>4,998,000</u>

1	General Fund--Private/Local Appropriation	\$	406,000
2	Aquatic Lands Enhancement Account		
3	Appropriation	\$	800,000
4	Industrial Insurance Premium Refund Account		
5	Appropriation	\$	178,000
6	State toxics Control Account Appropriation . . .	\$	1,088,000
7	TOTAL APPROPRIATION	\$	((20,092,000))
8			<u>22,118,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$300,000 of the general fund--state appropriation is provided
12 solely for consumer protection activities of the department's weights
13 and measures program. Moneys provided in this subsection may not be
14 used for device inspection of the weights and measures program.

15 (2) \$142,000 of the general fund--state appropriation is provided
16 solely for the implementation of Engrossed Substitute House Bill No.
17 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,
18 the amount provided in this subsection shall lapse.

19 (3) \$100,000 of the general fund--state appropriation is provided
20 solely for grasshopper and mormon cricket control.

21 (4) \$200,000 of the general fund--state appropriation is provided
22 solely for the agricultural showcase.

23 (5) \$71,000 of the general fund--state appropriation is provided
24 solely to implement the Puget Sound water quality management plan.

25 NEW SECTION. Sec. 307. A new section is added to 1995 2nd sp.s.
26 c 18 (uncodified) to read as follows:

27 **FOR THE OFFICE OF MARINE SAFETY**

28 Oil Spill Administration Account Appropriation \$ 385,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$385,000 of the oil spill administration
31 account appropriation is provided solely for the defense of the
32 Intertanko law suit.

33 NEW SECTION. Sec. 308. A new section is added to 1995 2nd sp.s.
34 c 18 (uncodified) to read as follows:

35 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

36 General Fund--State Appropriation (FY 1997) \$ 1,340,000

1	General Fund--Federal Appropriation (FY 1997)	\$	225,000
2	Puget Sound License Plate--State Appropriation	\$	584,000
3	TOTAL APPROPRIATION	\$	2,149,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 Up to \$221,000 may be used for the development, production, and
7 distribution of the Puget Sound license plate. The Puget Sound water
8 quality authority may contract with the department of licensing and the
9 department of corrections in the development, production, and
10 distribution of the Puget Sound license plate. \$36,000 of this amount
11 may be used by the Puget Sound water quality authority for the
12 administration of grants to local entities for the implementation of
13 the Puget Sound water quality management plan.

14 (End of part)

**PART IV
TRANSPORTATION**

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Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,336,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>6,218,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>899,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account Appropriation	\$	((2,235,000))
		<u>2,405,000</u>
Real Estate Commission Account Appropriation	\$	((6,172,000))
		<u>6,248,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,010,000</u>
Uniform Commercial Code Account Appropriation	\$	((4,929,000))
		<u>4,831,000</u>
Real Estate Education Account Appropriation	\$	606,000
Funeral Directors and Embalmers Account Appropriation	\$	((400,000))
		<u>369,000</u>
<u>Industrial Insurance Premium Refund--State</u> <u>Appropriation</u>	<u>\$</u>	<u>24,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>32,123,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$637,000 of the general fund appropriation is provided solely to implement sections 1001 through 1007 of Engrossed

1 Substitute House Bill No. 1010 (regulatory reform). If the bill is not
2 enacted by June 30, 1995, the amounts provided in this subsection shall
3 lapse.

4 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
5 read as follows:

6 **FOR THE STATE PATROL**

7	General Fund--State Appropriation (FY 1996) . . . \$	7,198,000
8	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
9		<u>7,985,000</u>
10	General Fund--Federal Appropriation \$	1,035,000
11	General Fund--Private/Local Appropriation \$	254,000
12	Public Safety and Education Account	
13	Appropriation \$	4,492,000
14	County Criminal Justice Assistance	
15	Appropriation \$	3,572,000
16	Municipal Criminal Justice Assistance Account	
17	Appropriation \$	1,430,000
18	Fire Services Trust Account Appropriation \$	90,000
19	Fire Services Training Account Appropriation . . . \$	1,740,000
20	State Toxics Control Account Appropriation . . . \$	425,000
21	Violence Reduction and Drug Enforcement	
22	Account Appropriation \$	2,133,000
23	TOTAL APPROPRIATION \$	((30,252,000))
24		<u>30,354,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Expenditures from the nonappropriated fingerprint
28 identification account for the automation of pre-employment background
29 checks for public and private employers and background checks for
30 firearms dealers and firearm purchasers are subject to office of
31 financial management approval of a completed feasibility study.

32 (2) Expenditures from the county criminal justice assistance
33 account appropriation and municipal criminal justice assistance account
34 appropriation in this section shall be expended solely for enhancements
35 to crime lab services.

36 (3) The Washington state patrol shall report to the department of
37 information services and office of financial management by October 30,

1 1995, on the implementation and financing plan for the state-wide
2 integrated narcotics system.

3 (4) \$300,000 of the violence reduction and drug enforcement account
4 appropriation is provided solely for enhancements to the organized
5 crime intelligence unit.

6 (End of part)

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . .	\$	18,341,000
General Fund--State Appropriation (FY 1997) . . .	\$	((17,819,000))
		<u>21,919,000</u>
General Fund--Federal Appropriation	\$	39,791,000
Health Services Account Appropriation	\$	400,000
Public Safety and Education Account		
Appropriation	\$	338,000
Violence Reduction and Drug Enforcement Account		
Appropriation	\$	3,122,000
TOTAL APPROPRIATION	\$	((79,811,000))
		<u>83,911,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which identifies state data base uses that could involve potentially sensitive data on students and parents. The plan shall detail methods that the superintendent shall employ internally and recommend to school

1 organizations to insure integrity and proper use of data in any student
2 data base, with particular attention to eliminating unnecessary and
3 intrusive data about nonschool related information.

4 (d) The entire public safety and education account appropriation is
5 provided solely for administration of the traffic safety education
6 program, including in-service training related to instruction in the
7 risks of driving while under the influence of alcohol and other drugs.

8 (2) STATE-WIDE PROGRAMS

9 (a) \$2,174,000 of the general fund--state appropriation is provided
10 for in-service training and educational programs conducted by the
11 Pacific Science Center.

12 (b) \$63,000 of the general fund--state appropriation is provided
13 for operation of the Cispus environmental learning center.

14 (c) \$2,654,000 of the general fund--state appropriation is provided
15 for educational centers, including state support activities.

16 (d) \$3,093,000 of the general fund--state appropriation is provided
17 for grants for magnet schools to be distributed as recommended by the
18 superintendent of public instruction pursuant to chapter 232, section
19 516(13), Laws of 1992.

20 (e) \$4,370,000 of the general fund--state appropriation is provided
21 for complex need grants. Grants shall be provided according to funding
22 ratios established in LEAP Document 30C as developed on May 21, 1995,
23 at 23:46 hours.

24 (f) \$3,050,000 of the drug enforcement and education account
25 appropriation (~~(is)~~) and \$1,500,000 of the general fund--state
26 appropriation are provided solely for matching grants to enhance
27 security in secondary schools. Not more than seventy-five percent of
28 a district's total expenditures for school security in any school year
29 may be paid from a grant under this subsection. The grants shall be
30 expended solely for the costs of employing or contracting for building
31 security monitors in secondary schools during school hours and school
32 events. Of the amount provided in this subsection, at least
33 ~~\$(2,850,000))~~ 4,050,000 shall be spent for grants to districts that,
34 during the 1988-89 school year, employed or contracted for security
35 monitors in schools during school hours. However, these grants may be
36 used only for increases in school district expenditures for school
37 security over expenditure levels for the 1988-89 school year.

38 (g) Districts receiving allocations from subsections (2)(d) and (e)
39 of this section shall submit an annual report to the superintendent of

1 public instruction on the use of all district resources to address the
2 educational needs of at-risk students in each school building. The
3 superintendent of public instruction shall make copies of the reports
4 available to the office of financial management and the legislature.

5 (h) \$500,000 of the general fund--federal appropriation is provided
6 for plan development and coordination as required by the federal goals
7 2000: Educate America Act. The superintendent shall collaborate with
8 the commission on student learning for the plan development and
9 coordination and submit quarterly reports on the plan development to
10 the education committees of the legislature.

11 (i) \$400,000 of the health services account appropriation is
12 provided solely for media productions by students at up to 40 sites to
13 focus on issues and consequences of teenage pregnancy and child
14 rearing. The projects shall be consistent with the provisions of
15 Engrossed Second Substitute House Bill No. 2798 as passed by the 1994
16 legislature, including a local/private or public sector match equal to
17 fifty percent of the state grant; and shall be awarded to schools or
18 consortia not granted funds in 1993-94.

19 (j) \$7,000 of the general fund--state appropriation is provided to
20 the state board of education to establish teacher competencies in the
21 instruction of braille to legally blind and visually impaired students.

22 (k) \$50,000 of the general fund--state appropriation is provided
23 solely for matching grants to school districts for analysis of budgets
24 for classroom-related activities as specified in chapter 230, Laws of
25 1995.

26 (l) \$3,050,000 of the general fund--state appropriation is provided
27 solely to implement Engrossed Second Substitute Senate Bill No. 5439
28 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
29 a contract in fiscal year 1996 to the Washington state institute for
30 public policy to conduct an evaluation and review as outlined in
31 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
32 Allocation of the remaining amount shall be based on the number of
33 petitions filed in each district.

34 (m) \$300,000 of the general fund--state appropriation is provided
35 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

36 (n) \$1,000,000 of the general fund--state appropriation is provided
37 solely for extended day school-to-work transition programs for
38 secondary students who are at risk of academic failure:

39 (i) \$572,000 is provided for vocational skills centers;

1 (ii) \$286,000 is provided for award to organizations in urban areas
2 not served by skills centers; and

3 (iii) \$142,000 is provided to the state board for community and
4 technical colleges to provide programs in urban areas not served by
5 skills centers.

6 (o) \$1,300,000 of the general fund--state appropriation is provided
7 solely to improve academic achievement of Native American children in
8 urban areas and to provide state-wide coordination and leadership in
9 the area of Indian education. Of the amount provided in this section,
10 \$1,180,000 shall be awarded in grants to school districts in urban
11 areas.

12 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
13 read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
15 **(BASIC EDUCATION)**

16	General Fund Appropriation (FY 1996)	. . . . .	\$ ((3,174,826,000))
17			<u>3,158,753,000</u>
18	General Fund Appropriation (FY 1997)	. . . . .	\$ ((3,284,918,000))
19			<u>3,258,540,000</u>
20	TOTAL APPROPRIATION	. . . . .	\$ ((6,459,744,000))
21			<u>6,417,293,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation includes such funds as are necessary for the
25 remaining months of the 1994-95 school year.

26 (2) Allocations for certificated staff salaries for the 1995-96 and
27 1996-97 school years shall be determined using formula-generated staff
28 units calculated pursuant to this subsection. Staff allocations for
29 small school enrollments in (d) through (f) of this subsection shall be
30 reduced for vocational full-time equivalent enrollments. Staff
31 allocations for small school enrollments in grades K-6 shall be the
32 greater of that generated under (a) of this subsection, or under (d)
33 and (e) of this subsection. Certificated staffing allocations shall be
34 as follows:

35 (a) On the basis of each 1,000 average annual full-time equivalent
36 enrollments, excluding full-time equivalent enrollment otherwise
37 recognized for certificated staff unit allocations under (c) through
38 (f) of this subsection:

1 (i) Four certificated administrative staff units per thousand full-
2 time equivalent students in grades K-12;

3 (ii) 49 certificated instructional staff units per thousand full-
4 time equivalent students in grades K-3; and

5 (iii) An additional 5.3 certificated instructional staff units for
6 grades K-3. Any funds allocated for these additional certificated
7 units shall not be considered as basic education funding;

8 (A) Funds provided under this subsection (2)(a)(iii) in excess of
9 the amount required to maintain the statutory minimum ratio established
10 under RCW 28A.150.260(2)(b) shall be allocated only if the district
11 documents an actual ratio equal to or greater than 54.3 certificated
12 instructional staff per thousand full-time equivalent students in
13 grades K-3. For any school district documenting a lower certificated
14 instructional staff ratio, the allocation shall be based on the
15 district's actual grades K-3 certificated instructional staff ratio
16 achieved in that school year, or the statutory minimum ratio
17 established under RCW 28A.150.260(2)(b), if greater;

18 (B) Districts at or above 51.0 certificated instructional staff per
19 one thousand full-time equivalent students in grades K-3 may dedicate
20 up to 1.3 of the 54.3 funding ratio to employ additional classified
21 instructional assistants assigned to basic education classrooms in
22 grades K-3. For purposes of documenting a district's staff ratio under
23 this section, funds used by the district to employ additional
24 classified instructional assistants shall be converted to a
25 certificated staff equivalent and added to the district's actual
26 certificated instructional staff ratio. Additional classified
27 instructional assistants, for the purposes of this subsection, shall be
28 determined using the 1989-90 school year as the base year;

29 (C) Any district maintaining a ratio equal to or greater than 54.3
30 certificated instructional staff per thousand full-time equivalent
31 students in grades K-3 may use allocations generated under this
32 subsection (2)(a)(iii) in excess of that required to maintain the
33 minimum ratio established under RCW 28A.150.260(2)(b) to employ
34 additional basic education certificated instructional staff or
35 classified instructional assistants in grades 4-6. Funds allocated
36 under this subsection (2)(a)(iii) shall only be expended to reduce
37 class size in grades K-6. No more than 1.3 of the certificated
38 instructional funding ratio amount may be expended for provision of
39 classified instructional assistants; and

1 (iv) Forty-six certificated instructional staff units per thousand
2 full-time equivalent students in grades 4-12; and

3 (b) For school districts with a minimum enrollment of 250 full-time
4 equivalent students whose full-time equivalent student enrollment count
5 in a given month exceeds the first of the month full-time equivalent
6 enrollment count by 5 percent, an additional state allocation of 110
7 percent of the share that such increased enrollment would have
8 generated had such additional full-time equivalent students been
9 included in the normal enrollment count for that particular month;

10 (c) On the basis of full-time equivalent enrollment in:

11 (i) Vocational education programs approved by the superintendent of
12 public instruction, 0.92 certificated instructional staff units and
13 0.08 certificated administrative staff units for each 18.3 full-time
14 equivalent vocational students;

15 (ii) Skills center programs approved by the superintendent of
16 public instruction, 0.92 certificated instructional staff units and
17 0.08 certificated administrative units for each 16.67 full-time
18 equivalent vocational students; and

19 (iii) Indirect cost charges to vocational-secondary programs shall
20 not exceed 10 percent;

21 (d) For districts enrolling not more than twenty-five average
22 annual full-time equivalent students in grades K-8, and for small
23 school plants within any school district which have been judged to be
24 remote and necessary by the state board of education and enroll not
25 more than twenty-five average annual full-time equivalent students in
26 grades K-8:

27 (i) For those enrolling no students in grades seven and eight, 1.76
28 certificated instructional staff units and 0.24 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-twentieth of a certificated instructional staff unit
31 for each additional student enrolled; and

32 (ii) For those enrolling students in grades 7 or 8, 1.68
33 certificated instructional staff units and 0.32 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-tenth of a certificated instructional staff unit for
36 each additional student enrolled;

37 (e) For specified enrollments in districts enrolling more than
38 twenty-five but not more than one hundred average annual full-time
39 equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual
2 full-time equivalent students in grades K-8 and have been judged to be
3 remote and necessary by the state board of education:

4 (i) For enrollment of up to sixty annual average full-time
5 equivalent students in grades K-6, 2.76 certificated instructional
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time
8 equivalent students in grades 7 and 8, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units;

10 (f) For districts operating no more than two high schools with
11 enrollments of less than three hundred average annual full-time
12 equivalent students, for enrollment in grades 9-12 in each such school,
13 other than alternative schools:

14 (i) For remote and necessary schools enrolling students in any
15 grades 9-12 but no more than twenty-five average annual full-time
16 equivalent students in grades K-12, four and one-half certificated
17 instructional staff units and one-quarter of a certificated
18 administrative staff unit;

19 (ii) For all other small high schools under this subsection, nine
20 certificated instructional staff units and one-half of a certificated
21 administrative staff unit for the first sixty average annual full time
22 equivalent students, and additional staff units based on a ratio of
23 0.8732 certificated instructional staff units and 0.1268 certificated
24 administrative staff units per each additional forty-three and one-half
25 average annual full time equivalent students.

26 Units calculated under (f)(ii) of this subsection shall be reduced
27 by certificated staff units at the rate of forty-six certificated
28 instructional staff units and four certificated administrative staff
29 units per thousand vocational full-time equivalent students.

30 (g) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-8 program or a grades
33 1-8 program, an additional one-half of a certificated instructional
34 staff unit;

35 (h) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a grades
38 1-6 program, an additional one-half of a certificated instructional
39 staff unit.

1 (3) Allocations for classified salaries for the 1995-96 and 1996-97
2 school years shall be calculated using formula-generated classified
3 staff units determined as follows:

4 (a) For enrollments generating certificated staff unit allocations
5 under subsection (2)(d) through (h) of this section, one classified
6 staff unit for each three certificated staff units allocated under such
7 subsections;

8 (b) For all other enrollment in grades K-12, including vocational
9 full-time equivalent enrollments, one classified staff unit for each
10 sixty average annual full-time equivalent students; and

11 (c) For each nonhigh school district with an enrollment of more
12 than fifty annual average full-time equivalent students and less than
13 one hundred eighty students, an additional one-half of a classified
14 staff unit.

15 (4) Fringe benefit allocations shall be calculated at a rate of
16 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
17 97 school year of certificated salary allocations provided under
18 subsection (2) of this section, and a rate of 18.77 percent in the
19 1995-96 school year and (~~18.77~~) 18.81 percent in the 1996-97 school
20 year of classified salary allocations provided under subsection (3) of
21 this section.

22 (5) Insurance benefit allocations shall be calculated at the rates
23 specified in section 504(2) of this act, based on the number of benefit
24 units determined as follows:

25 (a) The number of certificated staff units determined in subsection
26 (2) of this section; and

27 (b) The number of classified staff units determined in subsection
28 (3) of this section multiplied by 1.152. This factor is intended to
29 adjust allocations so that, for the purposes of distributing insurance
30 benefits, full-time equivalent classified employees may be calculated
31 on the basis of 1440 hours of work per year, with no individual
32 employee counted as more than one full-time equivalent;

33 (6)(a) For nonemployee-related costs associated with each
34 certificated staff unit allocated under subsection (2)(a), (b), and (d)
35 through (h) of this section, there shall be provided a maximum of
36 \$7,656 per certificated staff unit in the 1995-96 school year and a
37 maximum of \$7,893 per certificated staff unit in the 1996-97 school
38 year.

1 (b) For nonemployee-related costs associated with each vocational
2 certificated staff unit allocated under subsection (2)(c) of this
3 section, there shall be provided a maximum of \$14,587 per certificated
4 staff unit in the 1995-96 school year and a maximum of \$15,039 per
5 certificated staff unit in the 1996-97 school year.

6 (7) Allocations for substitute costs for classroom teachers shall
7 be distributed at a maximum rate of \$341 for the 1995-96 school year
8 and \$341 per year for the 1996-97 school year (~~(for allocated classroom~~
9 ~~teachers)) excluding salary adjustments made in section 504 of this
10 act. Solely for the purposes of this subsection, allocated classroom
11 teachers shall be equal to the number of certificated instructional
12 staff units allocated under subsection (2) of this section, multiplied
13 by the ratio between the number of actual basic education certificated
14 teachers and the number of actual basic education certificated
15 instructional staff reported state-wide for the 1994-95 school year.~~

16 (8) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its basic
19 education allocation for any school year. The superintendent of public
20 instruction shall approve such reduction or delay if it does not impair
21 the district's financial condition. Any delay shall not be for more
22 than two school years. Any reduction or delay shall have no impact on
23 levy authority pursuant to RCW 84.52.0531 and local effort assistance
24 pursuant to chapter 28A.500 RCW.

25 (9) The superintendent may distribute a maximum of \$3,122,000
26 outside the basic education formula during fiscal years 1996 and 1997
27 as follows:

28 (a) For fire protection for school districts located in a fire
29 protection district as now or hereafter established pursuant to chapter
30 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
31 and a maximum of \$444,000 may be expended in fiscal year 1997;

32 (b) For summer vocational programs at skills centers, a maximum of
33 \$1,938,000 may be expended in (~~(the 1995-96 school year))~~ fiscal year
34 1996 and a maximum of \$1,948,000 may be expended in fiscal year 1997;
35 and

36 (c) A maximum of \$309,000 may be expended for school district
37 emergencies.

38 (10) For the purposes of RCW 84.52.0531, the increase per full-time
39 equivalent student in state basic education appropriations provided

1 under this act, including appropriations for salary and benefits
2 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
3 school year, and 1.5 percent from the 1995-96 school year to the
4 1996-97 school year.

5 (11) If two or more school districts consolidate and each district
6 was receiving additional basic education formula staff units pursuant
7 to subsection (2)(b) through (h) of this section, the following shall
8 apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in the
12 school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula staff
15 units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (2)(a) through (h) of this section
18 shall be reduced in increments of twenty percent per year.

19 (12) In determining the state-wide uniform rate for running start
20 students under RCW 28A.600.310 the superintendent of public instruction
21 shall enhance the state basic education allocation per student by 5
22 percent. The additional 5 percent may be retained by school districts
23 to sustain a well-rounded high school curriculum. The 5 percent is in
24 addition to the 7 percent which may be retained by school districts to
25 cover administrative and related costs of the program.

26 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
27 read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
29 **COMPENSATION**

30 (1) The following calculations determine the salaries used in the
31 general fund allocations for certificated instructional, certificated
32 administrative, and classified staff units under section 502 of this
33 act:

34 (a) Salary allocations for certificated instructional staff units
35 shall be determined for each district by multiplying the district's
36 certificated instructional derived base salary shown on LEAP Document
37 12C, by the district's average staff mix factor for basic education

1 certificated instructional staff in that school year, computed using
2 LEAP Document 1A; and

3 (b) Salary allocations for certificated administrative staff units
4 and classified staff units for each district shall be based on the
5 district's certificated administrative and classified salary allocation
6 amounts shown on LEAP Document 12C.

7 (2) For the purposes of this section:

8 (a) "Basic education certificated instructional staff" is defined
9 as provided in RCW 28A.150.100;

10 (b) "LEAP Document 1A" means the computerized tabulation
11 establishing staff mix factors for basic education certificated
12 instructional staff according to education and years of experience, as
13 developed by the legislative evaluation and accountability program
14 committee on April 8, 1991, at 13:35 hours; and

15 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
16 96 and 1996-97 school year salary allocations for basic education
17 certificated administrative staff and basic education classified staff
18 and derived base salaries for basic education certificated
19 instructional staff as developed by the legislative evaluation and
20 accountability program committee on May 21, 1995, at 23:35 hours.

21 (3) Incremental fringe benefit factors shall be applied to salary
22 adjustments for certificated staff at a rate of 20.07 percent (~~for~~
23 ~~certificated staff and 15.27 percent for classified staff~~) for both
24 years of the biennium and for classified staff at rates of 15.27
25 percent for the 1995-96 school year and 15.31 percent for the 1996-97
26 school year.

27 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
28 allocation schedules for certificated instructional staff are
29 established for basic education salary allocations:

30 STATE-WIDE SALARY ALLOCATION SCHEDULE
31 FOR SCHOOL YEARS 1995-96 AND 1996-97

32 Years of					
33 Service	BA	BA+15	BA+30	BA+45	BA+90
34 0	22,282	22,884	23,508	24,131	26,137
35 1	23,012	23,633	24,277	24,942	27,007
36 2	23,757	24,398	25,060	25,790	27,889
37 3	24,539	25,200	25,881	26,651	28,787
38 4	25,336	26,037	26,738	27,549	29,740

1	5	26,169	26,889	27,609	28,482	30,709
2	6	27,037	27,754	28,515	29,450	31,710
3	7	27,919	28,654	29,434	30,429	32,745
4	8	28,814	29,590	30,388	31,465	33,813
5	9		30,559	31,396	32,512	34,915
6	10			32,417	33,613	36,048
7	11				34,746	37,235
8	12				35,843	38,452
9	13					39,700
10	14					40,955
11	15 or more					42,020

12	Years of				MA+90
13	Service	BA+135	MA	MA+45	or PHD
14	0	27,429	26,715	28,720	30,012
15	1	28,316	27,526	29,590	30,899
16	2	29,238	28,374	30,472	31,820
17	3	30,195	29,235	31,370	32,779
18	4	31,188	30,133	32,324	33,771
19	5	32,214	31,065	33,292	34,797
20	6	33,253	32,033	34,294	35,837
21	7	34,347	33,013	35,329	36,931
22	8	35,473	34,048	36,397	38,057
23	9	36,632	35,095	37,499	39,215
24	10	37,822	36,196	38,632	40,405
25	11	39,044	37,329	39,818	41,627
26	12	40,316	38,508	41,036	42,900
27	13	41,620	39,726	42,284	44,203
28	14	42,972	40,981	43,619	45,556
29	15 or more	44,089	42,046	44,753	46,740

30 (b) As used in this subsection, the column headings "BA+(N)" refer
31 to the number of credits earned since receiving the baccalaureate
32 degree.

33 (c) For credits earned after the baccalaureate degree but before
34 the masters degree, any credits in excess of forty-five credits may be
35 counted after the masters degree. Thus, as used in this subsection,
36 the column headings "MA+(N)" refer to the total of:

37 (i) Credits earned since receiving the masters degree; and

1 (ii) Any credits in excess of forty-five credits that were earned
2 after the baccalaureate degree but before the masters degree.

3 (5) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules
8 used by the superintendent of public instruction for salary allocations
9 in the 1994-95 school year.

10 (e) "Credits" means college quarter hour credits and equivalent in-
11 service credits computed in accordance with RCW 28A.415.020 or as
12 hereafter amended.

13 (6) No more than ninety college quarter-hour credits received by
14 any employee after the baccalaureate degree may be used to determine
15 compensation allocations under the state salary allocation schedule and
16 LEAP documents referenced in this act, or any replacement schedules and
17 documents, unless:

18 (a) The employee has a masters degree; or

19 (b) The credits were used in generating state salary allocations
20 before January 1, 1992.

21 (7)(a) Credits earned by certificated instructional staff after
22 September 1, 1995, shall be counted only if the content of the course:

23 (i) Is consistent with the school district's strategic plan for
24 improving student learning; (ii) is consistent with a school-based plan
25 for improving student learning developed under section 520(2) of this
26 act for the school in which the individual is assigned; (iii) pertains
27 to the individual's current assignment or expected assignment for the
28 following school year; (iv) is necessary for obtaining an endorsement
29 as prescribed by the state board of education; (v) is specifically
30 required for obtaining advanced levels of certification; or (vi) is
31 included in a college or university degree program that pertains to the
32 individual's current assignment, or potential future assignment, as a
33 certificated instructional staff.

34 (b) Once credits earned by certificated instructional staff have
35 been determined to meet one or more of the criteria in (a) of this
36 subsection, the credits shall be counted even if the individual
37 transfers to other school districts.

38 (8) The salary allocation schedules established in this section are
39 for allocation purposes only except as provided in RCW 28A.400.200(2).

1 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
4 **COMPENSATION ADJUSTMENTS**

5	General Fund Appropriation (FY 1996)	\$	((96,500,000))
6			<u>96,059,000</u>
7	General Fund Appropriation (FY 1997)	\$	((123,377,000))
8			<u>138,180,000</u>
9	TOTAL APPROPRIATION	\$	((219,877,000))
10			<u>234,239,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$((218,748,000)) 233,032,000 is provided for cost of living
14 adjustments of 4.0 percent effective September 1, 1995, and 0.6 percent
15 effective September 1, 1996, for state-formula staff units. The
16 appropriation includes associated incremental fringe benefit
17 allocations (~~for both years at rates 20.07 percent for certificated~~
18 ~~staff and 15.27 percent for classified staff~~) for certificated staff
19 at a rate of 20.07 percent both years of the biennium and for
20 classified staff at rates of 15.27 percent for the 1995-96 school year
21 and 15.31 percent for the 1996-97 school year.

22 (a) The appropriation in this section includes the increased
23 portion of salaries and incremental fringe benefits for all relevant
24 state funded school programs in PART V of this act. Salary adjustments
25 for state employees in the office of superintendent of public
26 instruction and the education reform program are provided in the
27 Special Appropriations sections of this act. Increases for general
28 apportionment (basic education) are based on the salary allocation
29 schedules and methodology in section 503 of this act. Increases for
30 special education result from increases in each district's basic
31 education allocation per student. Increases for educational service
32 districts and institutional education programs are determined by the
33 superintendent of public instruction using the methodology for general
34 apportionment salaries and benefits in section 503 of this act.

35 (b) The appropriation in this section provides salary increase and
36 incremental fringe benefit allocations for the following programs based
37 on formula adjustments as follows:

1 (i) For pupil transportation, an increase of \$0.77 per weighted
2 pupil-mile for the 1995-96 school year and ((maintained)) an additional
3 \$0.124 for the 1996-97 school year;

4 (ii) For learning assistance, an increase of \$11.24 per eligible
5 student for the 1995-96 school year and ((maintained)) an additional
6 \$1.76 for the 1996-97 school year;

7 (iii) For education of highly capable students, an increase of
8 \$8.76 per formula student for the 1995-96 school year and
9 ((maintained)) an additional \$1.37 for the 1996-97 school year; and

10 (iv) For transitional bilingual education, an increase of \$22.77
11 per eligible bilingual student for the 1995-96 school year and
12 ((maintained)) an additional \$3.55 for the 1996-97 school year.

13 (2) The maintenance rate for insurance benefits shall be \$313.95
14 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
15 Funding for insurance benefits is included within appropriations made
16 in other sections of Part V of this act.

17 (3) ((Effective September 1, 1995, a maximum of \$1,129,000 is
18 provided for a 4 percent increase in the state allocation for
19 substitute teachers in the general apportionment programs)) The
20 appropriations in this section include \$1,207,000 for increases in the
21 state allocation rate for substitute teachers of 4.0 percent effective
22 September 1, 1995, and an additional 0.6 percent effective September 1,
23 1996.

24 (4) The rates specified in this section are subject to revision
25 each year by the legislature.

26 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
27 read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

29 General Fund Appropriation (FY 1996)	\$	((155,970,000))
		<u>159,425,000</u>
31 General Fund Appropriation (FY 1997)	\$	((164,511,000))
		<u>168,211,000</u>
33 TOTAL APPROPRIATION	\$	((320,481,000))
		<u>327,636,000</u>

34

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The appropriation includes such funds as are necessary for the
38 remaining months of the 1994-95 school year.

1 (2) A maximum of \$1,347,000 may be expended for regional
2 transportation coordinators and related activities. The transportation
3 coordinators shall ensure that data submitted by school districts for
4 state transportation funding shall, to the greatest extent practical,
5 reflect the actual transportation activity of each district. The 1994
6 travel time to contiguous school district study shall be continued and
7 a report submitted to the fiscal committees of the legislature by
8 December 1, 1995.

9 (3) A maximum of \$40,000 is provided to complete the computerized
10 state map project containing school bus routing information. This
11 information and available data on school buildings shall be
12 consolidated. Data formats shall be compatible with the geographic
13 information system (GIS) and included insofar as possible in the GIS
14 system.

15 (4) \$180,000 is provided solely for the transportation of students
16 enrolled in "choice" programs. Transportation shall be limited to low-
17 income students who are transferring to "choice" programs solely for
18 educational reasons.

19 (5) Beginning with the 1995-96 school year, the superintendent of
20 public instruction shall implement a state bid process for the purchase
21 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

22 (~~Of this appropriation, a maximum of \$8,807,000 may be~~
23 ~~allocated in the 1995-96 school year and a maximum of \$8,894,000 may be~~
24 ~~allocated in the 1996-97 school year for hazardous walking~~
25 ~~conditions.)) The superintendent shall ensure that the conditions
26 specified in RCW 28A.160.160(4) for state funding of hazardous walking
27 conditions for any district are fully and strictly adhered to, and that
28 no funds are allocated in any instance in which a district is not
29 actively and to the greatest extent possible engaged in efforts to
30 mitigate hazardous walking conditions.~~

31 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
34 **PROGRAMS**

35	General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
36		<u>379,723,000</u>
37	General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
38		<u>372,500,000</u>

1	General Fund--Federal Appropriation	\$	98,684,000
2	TOTAL APPROPRIATION	\$	((852,152,000))
3			<u>850,907,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The general fund--state appropriation includes such funds as
7 are necessary for the remaining months of the 1994-95 school year.

8 (2) In recognition of the need for increased flexibility at the
9 local district level to facilitate the provision of appropriate
10 education to children with disabilities, and the need for substantive
11 educational reform for a significant portion of the school population,
12 the funding formula for special education is modified. These changes
13 result from a 1994 study and recommendations by the institute for
14 public policy and the legislative budget committee, aided by the office
15 of the superintendent of public instruction and the statewide task
16 force for the development of special education funding alternatives.
17 The new formula is for allocation purposes only and is not intended to
18 prescribe or imply any particular pattern of special education service
19 delivery other than that contained in a properly formulated, locally
20 determined, individualized education program.

21 (3) The superintendent of public instruction shall distribute state
22 funds to school districts based on two categories, the mandatory
23 special education program for special education students ages three to
24 twenty-one and the optional birth through age two program for
25 developmentally delayed infants and toddlers. The superintendent shall
26 review current state eligibility criteria for the fourteen special
27 education categories and consider changes which would reduce assessment
28 time and administrative costs associated with the special education
29 program.

30 (4) For the 1995-96 and 1996-97 school years, the superintendent
31 shall distribute state funds to each district based on the sum of:

32 (a) A district's annual average headcount enrollment of
33 developmentally delayed infants and toddlers ages birth through two,
34 times the district's average basic education allocation per full-time
35 equivalent student, times 1.15; and

36 (b) A district's annual average full-time equivalent basic
37 education enrollment times the enrollment percent, times the district's
38 average basic education allocation per full-time equivalent student
39 times 0.9309.

1 (5) The definitions in this subsection apply throughout this
2 section.

3 (a) "Average basic education allocation per full-time equivalent
4 student" for a district shall be based on the staffing ratios required
5 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
6 grades K-3, and 46/1000 in grades 4-12), and shall not include
7 enhancements for K-3, secondary vocational education, or small schools.

8 (b) "Annual average full-time equivalent basic education
9 enrollment" means the resident enrollment including students enrolled
10 through choice (RCW 28A.225.225) and students from nonhigh districts
11 (RCW 28A.225.210) and excluding students residing in another district
12 enrolled as part of an interdistrict cooperative program (RCW
13 28A.225.250).

14 (c) "Enrollment percent" shall mean the district's resident special
15 education annual average enrollment including those students counted
16 under the special education demonstration projects, excluding the birth
17 through age two enrollment, as a percent of the district's annual
18 average full-time equivalent basic education enrollment. For the 1995-
19 96 and the 1996-97 school years, each district's enrollment percent
20 shall be:

21 (i) For districts whose enrollment percent for 1994-95 was at or
22 below 12.7 percent, the lesser of the district's actual enrollment
23 percent for the school year for which the allocation is being
24 determined or 12.7 percent.

25 (ii) For districts whose enrollment percent for 1994-95 was above
26 12.7 percent, the lesser of:

27 (A) The district's actual enrollment percent for the school year
28 for which the special education allocation is being determined; or

29 (B) The district's actual enrollment percent for the school year
30 immediately prior to the school year for which the special education
31 allocation is being determined; or

32 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
33 percent of the difference between the district's 1994-95 enrollment
34 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
35 by 50 percent of the difference between the district's 1994-95
36 enrollment percent and 12.7.

37 (6) A minimum of \$4.5 million of the general fund--federal
38 appropriation shall be expended for safety net funding to meet the
39 extraordinary needs of individual special education students including

1 students at the Washington state school for the deaf and the Washington
2 state school for the blind.

3 (7) From the general fund--state appropriation, \$14,600,000 is
4 provided for the 1995-96 school year, and \$19,575,000 for the 1996-97
5 school year, for safety net purposes for districts with demonstrable
6 funding needs for special education beyond the combined amounts
7 provided in subsections (4) and (5) of this section. The
8 superintendent of public instruction shall, by rule, establish
9 procedures and standards for allocation of safety net funds. ((School
10 districts shall submit their requests for safety net funds to the
11 appropriate regional committee established by the superintendent of
12 public instruction. Regional committees shall make recommendations to
13 the state oversight committee for approval. The following conditions
14 and limitations shall be applicable to school districts requesting
15 safety net funds:

16 (a) For a school district requesting state safety net funds due to
17 special characteristics of the district and costs of providing services
18 which differ significantly from the assumptions contained in the
19 funding formula, the procedures and standards shall permit relief only
20 if a district can demonstrate at a minimum that:

21 (i) Individualized education plans are appropriate and are properly
22 and efficiently prepared and formulated;

23 (ii) The district is making a reasonable effort to provide
24 appropriate program services for special education students utilizing
25 state funds generated by the apportionment and special education
26 funding formulas;

27 (iii) The district's programs are operated in a reasonably
28 efficient manner and that the district has adopted a plan of action to
29 contain or eliminate any unnecessary, duplicative, or inefficient
30 practices;

31 (iv) Indirect costs charged to this program do not exceed the
32 allowable percent for the federal special education program;

33 (v) Any available federal funds are insufficient to address the
34 additional needs; and

35 (vi) The costs of any supplemental contracts are not charged to
36 this program for purposes of making these determinations.

37 (b) For districts requesting safety net funds due to federal
38 maintenance of effort requirements, the procedures and standards shall
39 permit relief only if a district can demonstrate at a minimum that:

1 ~~(i) Individualized education plans are appropriate and are properly~~
2 ~~and efficiently prepared and formulated;~~

3 ~~(ii) The district is making a reasonable effort to provide~~
4 ~~appropriate program services for special education students utilizing~~
5 ~~state funds generated by the apportionment and special education~~
6 ~~funding formulas; and~~

7 ~~(iii) Calculations made in accordance with subsection (8) of this~~
8 ~~section with respect to state fund allocations justify a need for~~
9 ~~additional funds for compliance with federal maintenance of effort~~
10 ~~requirements.)) School districts shall submit requests for safety net~~
11 ~~funds to a state safety net oversight committee established by the~~
12 ~~superintendent of public instruction. Applications shall be submitted~~
13 ~~and reviewed as provided in this subsection. The superintendent of~~
14 ~~public instruction shall allocate safety net funds based on the~~
15 ~~recommendations of the oversight committee.~~

16 (a) School districts applying for funding under this subsection
17 shall certify and may be required to demonstrate that:

18 (i) Individualized education programs are appropriate and are
19 properly and efficiently prepared and formulated;

20 (ii) The district is making a reasonable effort to provide
21 appropriate program services for special education students using state
22 funds generated by the general apportionment and special education
23 formulas; and

24 (iii) The district's programs are operated in a reasonably
25 efficient manner and that the district has adopted a plan of action to
26 provide a basic special education program with available resources.

27 (b) School districts may request funding to maintain state special
28 education support based on 1994-95 funding levels. Amounts provided
29 for this purpose shall be calculated by the superintendent of public
30 instruction and adjusted periodically based on the most current
31 information available to the superintendent. The amount provided for
32 this purpose shall not exceed the lesser of:

33 (i) The district's 1994-95 state excess cost allocation for
34 resident special education students;

35 (ii) The district's 1994-95 state excess cost allocation per
36 resident special education student times the number of funded special
37 education students for the school year (i.e., birth through two year
38 old students plus total resident full-time equivalent K-12 student

1 times the enrollment percentage determined in subsection (5)(c) of this
2 section);
3 (iii) A lesser amount requested by the district; or
4 (iv) A lesser amount recommended by the state oversight committee.
5 (c) School districts may request additional safety net funding
6 beyond the state maintenance level by submitting an application which:
7 (i) Identifies those ways in which the district's special education
8 population and costs differ significantly from the assumptions of the
9 state funding formula;
10 (ii) Provides evidence of differences and offers an explanation for
11 differences;
12 (iii) Provides information to support and justify the amount
13 requested;
14 (iv) Provides evidence of need for additional money in order to
15 maintain a basic special education program as required by law;
16 (v) Reports the amount of indirect costs charged to the special
17 education program; and
18 (vi) Reports the amount of any supplemental contracts charged to
19 the special education program.
20 (d) In reviewing each application the oversight committee shall
21 consider:
22 (i) Factors which may offset or mitigate the need reported in the
23 application;
24 (ii) Other program and fiscal data available to the committee
25 useful for judging the accuracy or validity of the application;
26 (iii) Other sources of funds available to the district for special
27 education; and
28 (iv) Any other information which the committee considers relevant
29 to evaluating the merit of the application.
30 (e) The safety net oversight committee may require a review or
31 audit of individualized education programs prior to making a
32 recommendation.
33 (f) The oversight committee may require the district to submit
34 additional information prior to making a recommendation.
35 (g) The oversight committee may recommend either a dollar amount or
36 a formula amount. If a formula amount is recommended, the committee
37 may request the superintendent of public instruction to adjust the
38 amount based on more current information as it becomes available.

1 (8)(a) For purposes of making safety net determinations pursuant to
2 subsection (7) of this section, the superintendent shall make available
3 to each school district, from available data, prior to June 1st of each
4 year:

5 (i) The district's 1994-95 enrollment percent;

6 (ii) For districts with a 1994-95 enrollment percent over 12.7
7 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
8 the maximum 1996-97 enrollment percent;

9 (iii) The estimate to be used for purposes of subsection (7) of
10 this section of each district's 1994-95 special education allocation
11 showing the excess cost and the basic education portions; and

12 (iv) If necessary, a process for each district to estimate the
13 1995-96 school year excess cost allocation for special education and
14 the portion of the basic education allocation formerly included in the
15 special education allocation. This process may utilize the allocations
16 generated pursuant to subsection (4) of this section, each district's
17 1994-95 estimated basic education backout percent for the 1994-95
18 school year, and state compensation increases for 1995-96.

19 (b) The superintendent, in consultation with the state auditor,
20 shall take all necessary steps to successfully transition to the new
21 formula and minimize paperwork at the district level associated with
22 maintenance of effort calculations. The superintendent shall develop
23 such rules and procedures as are necessary to implement this process
24 (~~for the 1995-96 school year, and may use the same process for the~~
25 ~~1996-97 school year if found necessary for federal maintenance of~~
26 ~~effort calculations~~)).

27 (9) Prior to adopting any standards, procedures, or processes
28 required to implement this section, the superintendent shall consult
29 with the office of financial management and the fiscal committees of
30 the legislature.

31 ~~(10) ((Membership of the regional committees may include, but not~~
32 ~~be limited to:~~

33 ~~(a) A representative of the superintendent of public instruction;~~

34 ~~(b) One or more representatives from school districts including~~
35 ~~board members, superintendents, special education directors, and~~
36 ~~business managers; and~~

37 ~~(c) One or more staff from an educational service district.~~

38 ~~((11)))~~ The state oversight committee appointed by the
39 superintendent of public instruction shall consist of:

- 1 (a) Staff of the office of superintendent of public instruction;
2 (b) Staff of the office of the state auditor;
3 (c) Staff from the office of the financial management; and
4 (d) One or more representatives from school districts or
5 educational service districts knowledgeable of special education
6 programs and funding.

7 (~~(12)~~) (11) The institute for public policy, in cooperation with
8 the superintendent of public instruction, the office of financial
9 management, and the fiscal committees of the legislature, shall
10 evaluate the operation of the safety nets under subsections (6) and (7)
11 of this section and shall prepare an interim report by December 15,
12 1995, and a final report on the first school year of operation by
13 October 15, 1996.

14 (~~(13)~~) (12) A maximum of \$678,000 may be expended from the
15 general fund--state appropriation to fund 5.43 full-time equivalent
16 teachers and 2.1 full-time equivalent aides at Children's orthopedic
17 hospital and medical center. This amount is in lieu of money provided
18 through the home and hospital allocation and the special education
19 program.

20 (~~(14)~~) (13) \$1,000,000 of the general fund--federal appropriation
21 is provided solely for projects to provide special education students
22 with appropriate job and independent living skills, including work
23 experience where possible, to facilitate their successful transition
24 out of the public school system. The funds provided by this subsection
25 shall be from federal discretionary grants.

26 (~~(15)~~) (14) Not more than \$80,000 of the general fund--federal
27 appropriation shall be expended for development of an inservice
28 training program to identify students with dyslexia who may be in need
29 of special education.

30 (15) Not more than \$56,000 of the general fund--state appropriation
31 is provided to enhance Braille instruction pursuant to Second
32 Substitute House Bill No. 1078, Substitute Senate Bill No. 5687, or
33 other legislation for that purpose.

34 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
35 read as follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
37 **EDUCATION PROGRAMS**

38 Public Safety and Education Account

1 Appropriation \$ 17,488,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation includes such funds as are necessary for the
5 remaining months of the 1994-95 school year.

6 (2) A maximum of \$507,000 shall be expended for regional traffic
7 safety education coordinators.

8 (3) The maximum basic state allocation per student completing the
9 program shall be \$((~~137.16~~)) 142.65 in the 1995-96 and 1996-97 school
10 years.

11 (4) Additional allocations to provide tuition assistance for
12 students from low-income families who complete the program shall be a
13 maximum of \$((~~66.81~~)) 69.48 per eligible student in the 1995-96 and
14 1996-97 school years.

15 **Sec. 508.** 1995 2nd sp.s. c 18 s 510 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
18 **DISTRICTS**

19	General Fund Appropriation (FY 1996)	\$	4,411,000
20	General Fund Appropriation (FY 1997)	\$	((4,410,000))
21			<u>4,411,000</u>
22	TOTAL APPROPRIATION	\$	((8,821,000))
23			<u>8,822,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The educational service districts shall continue to furnish
27 financial services required by the superintendent of public instruction
28 and RCW 28A.310.190 (3) and (4).

29 (2) \$225,000 of the general fund appropriation is provided solely
30 for student teaching centers as provided in RCW 28A.415.100.

31 (3) \$360,000 of the general fund appropriation is provided solely
32 to continue implementation of chapter 109, Laws of 1993 (collaborative
33 development school projects).

34 (4) Up to \$350,000 is provided for centers for improvement of
35 teaching pursuant to RCW 28A.415.010.

1 **Sec. 509.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
4 **ASSISTANCE**

5	General Fund Appropriation (FY 1996)	\$	((75,408,000))
6			<u>76,871,000</u>
7	General Fund Appropriation (FY 1997)	\$	((79,592,000))
8			<u>82,806,000</u>
9	TOTAL APPROPRIATION	\$	((155,000,000))
10			<u>159,677,000</u>

11 **Sec. 510.** 1995 2nd sp.s. c 18 s 513 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATION OF INDIAN**
14 **CHILDREN**

15	General Fund--Federal Appropriation	\$	((370,000))
16			<u>55,000</u>

17 **Sec. 511.** 1995 2nd sp.s. c 18 s 514 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
20 **EDUCATION PROGRAMS**

21	General Fund--State Appropriation (FY 1996) . . .	\$	((15,417,000))
22			<u>15,794,000</u>
23	General Fund--State Appropriation (FY 1997) . . .	\$	((15,795,000))
24			<u>18,542,000</u>
25	General Fund--Federal Appropriation	\$	8,548,000
26	TOTAL APPROPRIATION	\$	((39,760,000))
27			<u>42,884,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The general fund--state appropriation includes such funds as
31 are necessary for the remaining months of the 1994-95 school year.

32 (2) State funding provided under this section is based on salaries
33 and other expenditures for a 220-day school year. The superintendent
34 of public instruction shall monitor school district expenditure plans
35 for institutional education programs to ensure that districts plan for
36 a full-time summer program.

1 (3) State funding for each institutional education program shall be
2 based on the institution's annual average full-time equivalent student
3 enrollment. Staffing ratios for each category of institution and other
4 state funding assumptions shall be those specified in the legislative
5 budget notes.

6 **Sec. 512.** 1995 2nd sp.s. c 18 s 515 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
9 **CAPABLE STUDENTS**

10	General Fund Appropriation (FY 1996)	\$	((4,254,000))
11			<u>4,196,000</u>
12	General Fund Appropriation (FY 1997)	\$	((4,277,000))
13			<u>4,253,000</u>
14	TOTAL APPROPRIATION	\$	((8,531,000))
15			<u>8,449,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation includes such funds as are necessary for the
19 remaining months of the 1994-95 school year.

20 (2) Allocations for school district programs for highly capable
21 students shall be distributed for up to one and one-half percent of
22 each district's full-time equivalent basic education act enrollment.

23 (3) \$436,000 of the appropriation is for the Centrum program at
24 Fort Worden state park.

25 **Sec. 513.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
28 **BILINGUAL PROGRAMS**

29	General Fund Appropriation (FY 1996)	\$	((27,286,000))
30			<u>26,835,000</u>
31	General Fund Appropriation (FY 1997)	\$	((29,566,000))
32			<u>29,565,000</u>
33	TOTAL APPROPRIATION	\$	((56,852,000))
34			<u>56,400,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The appropriation provides such funds as are necessary for the
2 remaining months of the 1994-95 school year.

3 (2) The superintendent shall distribute a maximum of \$623.21 per
4 eligible bilingual student in the 1995-96 school year and \$623.31 in
5 the 1996-97 school year.

6 **Sec. 514.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
9 **ASSISTANCE PROGRAM**

10	General Fund Appropriation (FY 1996)	. . . . . \$	((56,293,000))
11			<u>56,382,000</u>
12	General Fund Appropriation (FY 1997)	. . . . . \$	((57,807,000))
13			<u>58,214,000</u>
14	TOTAL APPROPRIATION	. . . . . \$	((114,100,000))
15			<u>114,596,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the
19 remaining months of the 1994-95 school year.

20 (2) For making the calculation of the percentage of students
21 scoring in the lowest quartile as compared with national norms,
22 beginning with the 1991-92 school year, the superintendent shall
23 multiply each school district's 4th and 8th grade test results by 0.86.

24 (3) Funding for school district learning assistance programs shall
25 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
26 school year and a maximum of \$366.81 per unit in the 1996-97 school
27 year. School districts may carryover up to 10 percent of funds
28 allocated under this program; however, carryover funds shall be
29 expended for the learning assistance program.

30 (a) A school district's units for the 1995-96 school year shall be
31 the sum of the following:

32 (i) The 1995-96 full-time equivalent enrollment in kindergarten
33 through 6th grade, times the 5-year average 4th grade test result as
34 adjusted pursuant to subsection (2) of this section, times 0.96; and

35 (ii) The 1995-96 full-time equivalent enrollment in grades 7
36 through 9, times the 5-year average 8th grade test result as adjusted
37 pursuant to subsection (2) of this section, times 0.96; and

1 (iii) If the district's percentage of October 1994 headcount
2 enrollment in grades K-12 eligible for free and reduced price lunch
3 exceeds the state average, subtract the state average percentage of
4 students eligible for free and reduced price lunch from the district's
5 percentage and multiply the result by the district's 1995-96 K-12
6 annual average full-time equivalent enrollment times 11.68 percent.

7 (b) A school district's units for the 1996-97 school year shall be
8 the sum of the following:

9 (i) The 1996-97 full-time equivalent enrollment in kindergarten
10 through 6th grade, times the 5-year average 4th grade test result as
11 adjusted pursuant to subsection (2) of this section, times 0.92; and

12 (ii) The 1996-97 full-time equivalent enrollment in grades 7
13 through 9, times the 5-year average 8th grade test result as adjusted
14 pursuant to subsection (2) of this section, times 0.92; and

15 (iii) If the district's percentage of October 1995 headcount
16 enrollment in grades K-12 eligible for free and reduced price lunch
17 exceeds the state average, subtract the state average percentage of
18 students eligible for free and reduced price lunch from the district's
19 percentage and multiply the result by the district's 1996-97 K-12
20 annual average full-time equivalent enrollment times 22.30 percent.

21 **Sec. 515.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
22 read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

24	General Fund Appropriation (FY 1996)	. . . . .	\$	((57,126,000))
25				<u>56,788,000</u>
26	General Fund Appropriation (FY 1997)	. . . . .	\$	((58,429,000))
27				<u>58,108,000</u>
28	TOTAL APPROPRIATION	. . . . .	\$	((115,555,000))
29				<u>114,896,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation provides such funds as are necessary for the
33 remaining months of the 1994-95 school year.

34 (2) School districts receiving moneys pursuant to this section
35 shall expend at least fifty-eight percent of such moneys in school
36 buildings for building based planning, staff development, and other
37 activities to improve student learning, consistent with the student
38 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts

1 receiving the moneys shall have a policy regarding the involvement of
2 school staff, parents, and community members in instructional
3 decisions. Each school using the moneys shall, by the end of the 1995-
4 96 school year, develop and keep on file a building plan to attain the
5 student learning goals and essential academic learning requirements and
6 to implement the assessment system as it is developed. The remaining
7 forty-two percent of such moneys may be used to meet other educational
8 needs as identified by the school district. Program enhancements
9 funded pursuant to this section do not fall within the definition of
10 basic education for purposes of Article IX of the state Constitution
11 and the state's funding duty thereunder, nor shall such funding
12 constitute levy reduction funds for purposes of RCW 84.52.0531.

13 (3) Forty-two percent of the allocations to school districts shall
14 be calculated on the basis of full-time enrollment at an annual rate
15 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
16 For school districts enrolling not more than one hundred average annual
17 full-time equivalent students, and for small school plants within any
18 school district designated as remote and necessary schools, the
19 allocations shall be as follows:

20 (a) Enrollment of not more than 60 average annual full-time
21 equivalent students in grades kindergarten through six shall generate
22 funding based on sixty full-time equivalent students;

23 (b) Enrollment of not more than 20 average annual full-time
24 equivalent students in grades seven and eight shall generate funding
25 based on twenty full-time equivalent students; and

26 (c) Enrollment of not more than 60 average annual full-time
27 equivalent students in grades nine through twelve shall generate
28 funding based on sixty full-time equivalent students.

29 (4) Fifty-eight percent of the allocations to school districts
30 shall be calculated on the basis of full-time enrollment at an annual
31 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
32 years. The state schools for the deaf and the blind may qualify for
33 allocations of funds under this subsection. For school districts
34 enrolling not more than one hundred average annual full-time equivalent
35 students, and for small school plants within any school district
36 designated as remote and necessary schools, the allocations shall be as
37 follows:

1 (a) Enrollment of not more than 60 average annual full-time
2 equivalent students in grades kindergarten through six shall generate
3 funding based on sixty full-time equivalent students;

4 (b) Enrollment of not more than 20 average annual full-time
5 equivalent students in grades seven and eight shall generate funding
6 based on twenty full-time equivalent students; and

7 (c) Enrollment of not more than 60 average annual full-time
8 equivalent students in grades nine through twelve shall generate
9 funding based on sixty full-time equivalent students.

10 (5) Beginning with the 1995-96 school year, to provide parents, the
11 local community, and the legislature with information on the student
12 learning improvement block grants, schools receiving funds for such
13 purpose shall include, in the annual performance report required in RCW
14 28A.320.205, information on how the student learning improvement block
15 grant moneys were spent and what results were achieved. Each school
16 district shall submit the reports to the superintendent of public
17 instruction and the superintendent shall provide the legislature with
18 an annual report.

19 (6) Receipt by a school district of one-fourth of the district's
20 allocation of funds under this section, shall be conditioned on a
21 finding by the superintendent that the district is enrolled as a
22 medicaid service provider and is actively pursuing federal matching
23 funds for medical services provided through special education programs,
24 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

25 (End of part)

1 (a) No more than \$300,000 of the appropriations provided in
2 sections 602 through 608 of this act may be expended for purposes
3 designated in section 911 of this act.

4 (b) Each institution of higher education shall provide to each
5 classified staff employee as defined by the office of financial
6 management a salary increase of 4.0 percent on July 1, 1995. Each
7 institution of higher education shall provide to instructional and
8 research faculty, exempt professional staff, academic administrators,
9 academic librarians, counselors, teaching and research assistants as
10 classified by the office of financial management and all other
11 nonclassified staff, including those employees under RCW 28B.16.015, an
12 average salary increase of 4.0 percent on July 1, 1995. For employees
13 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
14 of RCW 28B.16.015, distribution of the salary increases will be in
15 accordance with the applicable collective bargaining agreement.
16 However, an increase shall not be provided to any classified employee
17 whose salary is above the approved salary range maximum for the class
18 to which the employee's position is allocated.

19 (c) Each institution of higher education shall provide to each
20 classified staff employee as defined by the office of financial
21 management a salary increase of 0.6 percent on July 1, 1996. Each
22 technical college shall provide to each classified staff employee a
23 salary increase of 0.6 percent on July 1, 1996. Each institution of
24 higher education shall provide to instructional and research faculty,
25 exempt professional staff, academic administrators, academic
26 librarians, counselors, teaching and research assistants as classified
27 by the office of financial management, and all other nonclassified
28 staff, including those employees under RCW 28B.16.015, an average
29 salary increase of 0.6 percent on July 1, 1996. For employees under
30 the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW
31 28B.16.015, distribution of the salary increases will be in accordance
32 with the applicable collective bargaining agreement. However, an
33 increase shall not be provided to any classified employee whose salary
34 is above the approved salary range maximum for the class to which the
35 employee's position is allocated.

36 (d) Funds under section 717 of this act are in addition to any
37 increases provided in (a) and (b) of this subsection. Specific salary
38 increases authorized in sections 603 and 604 of this act are in
39 addition to any salary increase provided in this subsection.

1 (4) Additional dollars for enrollment increases in fiscal year 1997
 2 are intended to fund students in addition to those already actually
 3 enrolled or planned for enrollment in that year, and are not intended
 4 to fund students otherwise actually enrolled over the budgeted levels
 5 as displayed in chapter 18, Laws of 1995 2nd sp. sess.

6 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
 7 read as follows:

8 The appropriations in sections 603 through 609 of this act provide
 9 state general fund support or employment and training trust account
 10 support for student full-time equivalent enrollments at each
 11 institution of higher education. Listed below are the annual full-time
 12 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
17 University of Washington		
18 Main campus	29,857	((29,888))
19		<u>30,228</u>
20 Evening Degree Program	571	617
21 Tacoma branch	588	((687))
22		<u>716</u>
23 Bothell branch	533	((617))
24		<u>627</u>
25 Washington State University		
26 Main campus	16,205	((16,419))
27		<u>16,832</u>
28 Spokane branch	283	((308))
29		<u>332</u>
30 Tri-Cities branch	624	((707))
31		<u>717</u>
32 Vancouver branch	723	851
33 <u>Extended Degree Program</u>		<u>141</u>
34 Central Washington University	6,903	((6,997))
35		<u>7,143</u>
36 Eastern Washington University	7,656	7,739

1	The Evergreen State College	3,278	((3,298))
2			<u>3,358</u>
3	Western Washington University	9,483	((9,606))
4			<u>9,849</u>
5	State Board for Community and		
6	Technical Colleges	111,986	((113,586))
7			<u>114,486</u>
8	Higher Education Coordinating		
9	Board	50	50

10 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

13	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
14	General Fund--State Appropriation (FY 1997) . . . \$	((348,728,000))
15		<u>357,750,000</u>
16	General Fund--Federal Appropriation \$	11,404,000
17	Employment and Training Trust Account	
18	Appropriation \$	58,575,000
19	TOTAL APPROPRIATION \$	((764,470,000))
20		<u>773,492,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,883,000 of the general fund appropriation is provided solely
24 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
25 (timber-dependent communities).

26 (2) \$58,575,000 of the employment and training trust account
27 appropriation is provided solely for training and related support
28 services specified in chapter 226, Laws of 1993 (employment and
29 training for unemployed workers). Of this amount:

30 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
31 full-time equivalent students in fiscal year 1996 and 7,200 full-time
32 equivalent students in fiscal year 1997. The state board for community
33 and technical colleges shall submit to the work force training and
34 education coordinating board for review and approval a plan for the
35 allocation of the full-time equivalents provided in this subsection.

36 (b) \$8,403,000 is to provide child care assistance, transportation,
37 and financial aid for the student enrollments funded in (a) of this
38 subsection.

1 (c) \$7,632,000 is to provide financial assistance for student
2 enrollments funded in (a) of this subsection in order to enhance
3 program completion for those enrolled students whose unemployment
4 benefit eligibility will be exhausted before their training program is
5 completed. The state board for community and technical colleges shall
6 submit to the work force training and education coordinating board for
7 review and approval a plan for eligibility and disbursement criteria to
8 be used in determining the award of moneys provided in this subsection.

9 (d) \$750,000 is provided solely for an interagency agreement with
10 the work force training and education coordinating board for an
11 independently contracted net-impact study to determine the overall
12 effectiveness and outcomes of retraining and other services provided
13 under chapter 226, Laws of 1993, (employment and training for
14 unemployed workers). The net-impact study shall be completed and
15 delivered to the legislature no later than December 31, 1996.

16 (e) \$700,000 is to provide the operating resources for seven
17 employment security department job service centers located on community
18 and technical college campuses.

19 (3) \$3,725,000 of the general fund appropriation is provided solely
20 for assessment of student outcomes at community and technical colleges.

21 (4) \$1,412,000 of the general fund appropriation is provided solely
22 to recruit and retain minority students and faculty.

23 (5) \$3,296,720 of the general fund appropriation is provided solely
24 for instructional equipment.

25 (6) \$688,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (7) Up to \$4,200,000 of the appropriations in this section may be
30 used in combination with salary and benefit savings from faculty
31 turnover to provide faculty salary increments.

32 (8) The technical colleges may increase tuition and fees to conform
33 with the percentage increase in community college operating fees
34 authorized in Substitute Senate Bill No. 5325.

35 (9) Up to (~~(\$6,000,000)~~) \$7,000,000 of general operating funds may
36 be used to address accreditation issues at the technical colleges.

37 (10) Up to \$50,000, if matched by an equal amount from private
38 sources, may be used to initiate an international trade education
39 consortium, composed of selected community colleges, to fund and

1 promote international trade education and training services in a
2 variety of locations throughout the state, which services shall include
3 specific business skills needed to develop and sustain international
4 business opportunities that are oriented toward vocational, applied
5 skills. The board shall report to appropriate legislative committees
6 on these efforts at each regular session of the legislature.

7 (11) \$3,000,000 of the general fund appropriation is provided
8 solely for productivity enhancements in student services and
9 instruction that facilitate student progress, and innovation proposals
10 that provide greater student access and learning opportunities. The
11 state board for community and technical colleges shall report to the
12 governor and legislature by October 1, 1997, on productivity and
13 innovation program implementation supported by these funds.

14 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
15 read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17	General Fund Appropriation (FY 1996)	. . . . . \$	((263,981,000))
18			<u>259,759,000</u>
19	General Fund Appropriation (FY 1997)	. . . . . \$	((258,321,000))
20			<u>270,233,000</u>
21	Death Investigations Account Appropriation	. . . \$	1,685,000
22	Accident Account Appropriation	. . . . . \$	4,335,000
23	Medical Aid Account Appropriation	. . . . . \$	4,330,000
24	Health Services Account Appropriation	. . . . . \$	6,244,000
25	TOTAL APPROPRIATION	. . . . . \$	((538,896,000))
26			<u>546,586,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) (((\$9,516,000)) \$10,476,000 of the general fund appropriation is
30 provided solely to operate upper-division and graduate level courses
31 offered at the Tacoma branch campus. Of this amount, \$237,000 is
32 provided solely for continuation of the two-plus-two program operated
33 jointly with the Olympic Community College; and \$700,000 is provided
34 for building maintenance, equipment purchase, and moving costs and
35 shall be placed in reserve and expended only pursuant to allotment
36 authority provided by the office of financial management.

1 (2) (~~(\$9,438,000)~~) \$9,536,000 of the general fund appropriation is
2 provided solely to operate upper-division and graduate level courses
3 offered at the Bothell branch campus.

4 (3) \$2,300,000 of the health services account appropriation is
5 provided solely for the implementation of chapter 492, Laws of 1993
6 (health care reform) to increase the supply of primary health care
7 providers.

8 (4) \$300,000 of the health services account appropriation is
9 provided solely to expand community-based training for physician
10 assistants.

11 (5) \$300,000 of the health services account appropriation is
12 provided solely for the advanced registered nurse program.

13 (6) \$2,909,000 of the health services account appropriation is
14 provided solely for health benefits for teaching and research
15 assistants pursuant to RCW 28B.10.660 (graduate service appointment
16 health insurance).

17 (7) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (8) \$648,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (9) \$1,471,000 of the general fund appropriation is provided for
22 new building operations and maintenance and shall be placed in reserve
23 and expended only pursuant to allotment authority provided by the
24 office of financial management.

25 (10) \$500,000 of the general fund appropriation is provided solely
26 for enhancements to the mathematics, engineering and science
27 achievement (MESA) program.

28 (11) \$227,000 of the general fund appropriation is provided solely
29 for implementation of the Puget Sound water quality management plan.

30 (12) The university shall begin implementation of the professional
31 staff and librarian market gap remedy plan II, which was submitted to
32 the legislature in response to section 603(3), chapter 24, Laws of 1993
33 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
34 part of the implementation of the plan, an average salary increase of
35 5.0 percent may be provided to librarians and professional staff on
36 July 1, 1995, to meet salary gaps as described in the plan.

37 (13) \$184,000 of the health services account appropriation is
38 provided solely for participation of the University of Washington
39 dental school in migrant/community health centers in the Yakima valley.

1 (14) At least \$50,000 of the general fund appropriation shall be
2 used for research at the Olympic natural resources center.

3 (15) \$1,500,000 of the general fund appropriation is provided
4 solely for competitive salary offers to retain quality teaching and
5 research faculty members. The university shall report to the governor
6 and legislature by October 1, 1997, on disposition of these funds for
7 competitive salary offers.

8 (16) \$1,386,000 of the general fund appropriation is provided
9 solely for equipment, software, and related expenditures to support a
10 state-wide library network.

11 (17) \$115,000 of the general fund appropriation is provided for
12 operational costs of the Washington higher education network (WHEN).

13 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
14 read as follows:

15 **FOR WASHINGTON STATE UNIVERSITY**

16	General Fund Appropriation (FY 1996)	. . . . . \$	((150,520,000))
17			<u>150,535,000</u>
18	General Fund Appropriation (FY 1997)	. . . . . \$	((153,906,000))
19			<u>159,920,000</u>
20	Industrial Insurance Premium Refund Account		
21	Appropriation	\$	33,000
22	Health Services Account Appropriation	\$	1,400,000
23	TOTAL APPROPRIATION	\$	((305,859,000))
24			<u>311,888,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$12,008,000~~)) \$12,034,000 of the general fund appropriation
28 is provided solely to operate upper-division and graduate level courses
29 and other educational services offered at the Vancouver branch campus.
30 \$1,198,000 of this amount is provided for new building operations and
31 maintenance and shall be placed in reserve and expended only pursuant
32 to allotment authority provided by the office of financial management.

33 (2) ((~~\$7,534,000~~)) \$7,634,000 of the general fund appropriation is
34 provided solely to operate upper-division and graduate level courses
35 and other educational services offered at the Tri-Cities branch campus.
36 \$53,000 of this amount is provided for new building operations and
37 maintenance and shall be placed in reserve and expended only pursuant
38 to allotment authority provided by the office of financial management.

1 (3) (~~(\$7,691,000)~~) \$7,910,000 of the general fund appropriation is
2 provided solely to operate graduate and professional level courses and
3 other educational services offered at the Spokane branch campus.

4 (4) \$1,171,000 of the general fund appropriation is provided for
5 upper division level courses offered through the extended degree
6 program.

7 (5) \$372,000 of the general fund appropriation is provided solely
8 for assessment of student outcomes.

9 (~~(+5)~~) (6) \$280,000 of the general fund appropriation is provided
10 solely to recruit and retain minority students and faculty.

11 (~~(+6)~~) (7) \$1,400,000 of the health services account appropriation
12 is provided solely for health benefits for teaching and research
13 assistants pursuant to RCW 28B.10.660 (graduate service appointment
14 health insurance).

15 (~~(+7)~~) (8) \$2,167,000 of the general fund appropriation is
16 provided for new building operations and maintenance on the main campus
17 and shall be placed in reserve and expended only pursuant to allotment
18 authority provided by the office of financial management.

19 (~~(+8)~~) (9) \$525,000 of the general fund appropriation is provided
20 solely to implement House Bill No. 1741 (wine and wine grape research).
21 (~~(If the bill is not enacted by June 30, 1995, the amount provided in~~
22 ~~this subsection shall lapse.~~

23 (9)) (10) \$1,000,000 of the general fund appropriation is provided
24 solely to implement Engrossed Second Substitute House Bill No. 1009
25 (pesticide research). (~~(If the bill is not enacted by June 30, 1995,~~
26 ~~the amount provided in this subsection shall lapse.~~

27 (10)) (11) \$314,000 of the general fund appropriation is provided
28 solely for implementation of the Puget Sound water quality management
29 plan.

30 (12) \$750,000 of the general fund appropriation is provided solely
31 for competitive salary offers to retain quality teaching and research
32 faculty members. The university shall report to the governor and
33 legislature by October 1, 1997, on disposition of these funds for
34 competitive salary offers.

35 (13) \$25,000 of the general fund appropriation is provided for
36 operation of the energy efficiency programs transferred to Washington
37 State University by Senate Bill No./House Bill No. If Senate
38 Bill No./House Bill No. is not enacted by June 30, 1996, this
39 subsection is null and void.

1 (14) \$392,000 of the general fund appropriation is provided solely
2 for equipment, software, and related expenditures to support a state-
3 wide library network.

4 (15) \$194,000 of the general fund appropriation is provided for
5 operational costs of the Washington higher education network (WHEN).

6 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
7 read as follows:

8 **FOR EASTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1996)	. . . . . \$	((36,741,000))
10			<u>37,300,000</u>
11	General Fund Appropriation (FY 1997)	. . . . . \$	((37,084,000))
12			<u>38,333,000</u>
13	Health Services Account Appropriation	. . . . . \$	200,000
14	TOTAL APPROPRIATION	. . . . . \$	((74,025,000))
15			<u>75,833,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$372,000 of the general fund appropriation is provided solely
19 for assessment of student outcomes.

20 (2) \$186,000 of the general fund appropriation is provided solely
21 to recruit and retain minority students and faculty.

22 (3) \$200,000 of the health services account appropriation is
23 provided solely for health benefits for teaching and research
24 assistants pursuant to RCW 28B.10.660 (graduate service appointment
25 health insurance).

26 (4) \$166,000 of the general fund appropriation is provided for new
27 building operations and maintenance and shall be placed in reserve and
28 expended only pursuant to allotment authority provided by the office of
29 financial management.

30 (5) \$305,000 of the general fund appropriation is provided solely
31 for equipment, software, and related expenditures to support a state-
32 wide library network.

33 (6) \$26,000 of the general fund appropriation is provided for
34 operational costs of the Washington higher education network (WHEN).

35 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
36 read as follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

1	General Fund Appropriation (FY 1996)	\$	((33,683,000))
2			<u>33,636,000</u>
3	General Fund Appropriation (FY 1997)	\$	((34,055,000))
4			<u>35,956,000</u>
5	Industrial Insurance Premium Refund Account		
6	Appropriation	\$	10,000
7	Health Services Account Appropriation	\$	140,000
8	TOTAL APPROPRIATION	\$	((67,888,000))
9			<u>69,742,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$372,000 of the general fund appropriation is provided solely
13 for assessment of student outcomes.

14 (2) \$140,000 of the general fund appropriation is provided solely
15 to recruit and retain minority students and faculty.

16 (3) \$140,000 of the health services account appropriation is
17 provided solely for health benefits for teaching and research
18 assistants pursuant to RCW 28B.10.660 (graduate service appointment
19 health insurance).

20 (4) \$886,000 of the general fund appropriation is provided solely
21 for equipment, software, and related expenditures to support a state-
22 wide library network.

23 (5) \$66,000 of the general fund appropriation is provided for
24 operational costs of the Washington higher education network (WHEN).

25 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
26 read as follows:

27 **FOR THE EVERGREEN STATE COLLEGE**

28	General Fund Appropriation (FY 1996)	\$	18,436,000
29	General Fund Appropriation (FY 1997)	\$	((18,504,000))
30			<u>19,226,000</u>
31	TOTAL APPROPRIATION	\$	((36,940,000))
32			<u>37,662,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$372,000 of the general fund appropriation is provided solely
36 for assessment of student outcomes.

1 (2) \$94,000 of the general fund appropriation is provided solely to
2 recruit and retain minority students and faculty.

3 (3) \$58,000 of the general fund appropriation is provided for new
4 building operations and maintenance and shall be placed in reserve and
5 expended only pursuant to allotment authority provided by the office of
6 financial management.

7 (4) \$278,000 of the general fund appropriation is provided solely
8 for equipment, software, and related expenditures to support a state-
9 wide library network.

10 (5) \$28,000 of the general fund appropriation is provided for
11 operational costs of the Washington higher education network (WHEN).

12 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
13 read as follows:

14 **FOR WESTERN WASHINGTON UNIVERSITY**

15	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
16	General Fund Appropriation (FY 1997)	. . . . . \$	((43,173,000))
17			<u>45,135,000</u>
18	Health Services Account Appropriation	. . . . . \$	200,000
19	TOTAL APPROPRIATION	. . . . . \$	((85,906,000))
20			<u>87,868,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$372,000 of the general fund appropriation is provided solely
24 for assessment of student outcomes.

25 (2) \$186,000 of the general fund appropriation is provided solely
26 to recruit and retain minority students and faculty.

27 (3) \$200,000 of the health services account appropriation is
28 provided solely for health benefits for teaching and research
29 assistants pursuant to RCW 28B.10.660 (graduate service appointment
30 health insurance).

31 (4) \$275,000 of the general fund appropriation is provided for new
32 building operations and maintenance and shall be placed in reserve and
33 expended only pursuant to allotment authority provided by the office of
34 financial management.

35 (5) \$450,000 of the general fund appropriation is provided solely
36 for equipment, software, and related expenditures to support a state-
37 wide library network.

1 (6) \$71,000 of the general fund appropriation is provided for
2 operational costs of the Washington higher education network (WHEN).

3 **Sec. 610.** 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to
4 read as follows:

5 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
6 **ADMINISTRATION**

7	General Fund--State Appropriation (1996) \$	1,933,000
8	General Fund--State Appropriation (1997) \$	((1,811,000))
9		<u>4,631,000</u>
10	General Fund--Federal Appropriation \$	1,073,000
11	TOTAL APPROPRIATION \$	((4,817,000))
12		<u>7,637,000</u>

13 The appropriations in this section are provided to carry out the
14 policy coordination, planning, studies, and administrative functions of
15 the board and are subject to the following conditions and limitations:

16 (1) \$560,000 of the general fund--state appropriation is provided
17 solely for enrollment to implement RCW 28B.80.570 through 28B.80.580
18 (timber dependent communities). The number of students served shall be
19 50 full-time equivalent students per fiscal year. The higher education
20 coordinating board (HECB) in cooperation with the state board for
21 community and technical college education (SBCTC) shall review the
22 outcomes of the timber program and report to the governor and
23 legislature by November 1, 1995. The review should include programs
24 administered by the HECB and SBCTC. The review should address student
25 satisfaction, academic success, and employment success resulting from
26 expenditure of these funds. The boards should consider a broad range
27 of recommendations, from strengthening the program with existing
28 resources to terminating the program.

29 (2) \$150,000 of the general fund--state appropriation is provided
30 solely for a study of higher education needs in North
31 Snohomish/Island/Skagit counties. The board is directed to explore and
32 recommend innovative approaches to providing educational programs. The
33 study should be completed by November 30, 1996.

34 (3) \$2,000,000 of the general fund--state appropriation is provided
35 for transfer to the Washington distinguished professorship trust fund.

36 (a) For the biennium ending June 30, 1997, all appropriations to
37 the Washington distinguished professorship trust fund shall be
38 allocated as provided in this subsection. The state treasurer shall

1 reserve the following amounts in the trust fund for distribution to
2 four-year higher education institutions at such time as qualifying
3 gifts for distinguished professorships have been deposited pursuant to
4 RCW 28B.10.866 through 28B.10.874:

5 (i) \$750,000 of the appropriation for the University of Washington;

6 (ii) \$750,000 of the appropriation for Washington State University;

7 (iii) \$250,000 of the appropriation for Eastern Washington
8 University; and

9 (iv) \$250,000 of the appropriation for Western Washington
10 University.

11 (b) As of June 30, 1997, if any funds reserved in (a) of this
12 subsection have not been designated as matching funds for qualifying
13 gifts, any public four-year institution of higher education may be
14 eligible for such funds under rules established by the higher education
15 coordinating board.

16 (4) \$500,000 of the general fund--state appropriation is provided
17 solely for transfer to the Washington graduate fellowship trust fund.

18 (a) For the biennium ending June 30, 1997, all appropriations to
19 the Washington graduate fellowship trust fund shall be allocated as
20 provided in this subsection. The state treasurer shall reserve the
21 following amounts in the trust fund for distribution to four-year
22 higher education institutions at each time as qualifying gifts for
23 graduate fellows have deposited:

24 (i) \$200,000 of the appropriation for the University of Washington;

25 (ii) \$100,000 of the appropriation for Washington State University;

26 (iii) \$50,000 of the appropriation for Eastern Washington
27 University;

28 (iv) \$50,000 of the appropriation for Central Washington
29 University;

30 (v) \$50,000 of the appropriation for The Evergreen State College;
31 and

32 (vi) \$50,000 of the appropriation for Western Washington
33 University.

34 (b) As of June 30, 1997, if any funds reserved in (a) of this
35 subsection have not been designated as matching funds for qualifying
36 gifts, any four-year institution of higher education that has otherwise
37 fully utilized the fellowships allocated to it by this subsection may
38 be eligible for such funds under rules established by the higher
39 education coordinating board.

1 (5) The higher education coordinating board, in conjunction with
 2 the office of financial management and public institutions of higher
 3 education, shall study institutional student enrollment capacity at
 4 each four-year university or college and report to the legislature and
 5 governor the maximum student enrollment that could be accommodated with
 6 existing facilities and those under design or construction as of the
 7 1995-97 biennium. The report should use national standards as a basis
 8 for making comparisons and recommendations. The report should also
 9 consider ways the state can encourage potential four-year college
 10 students to enroll in schools having excess capacity.

11 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
 12 read as follows:

13 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
 14 **PROGRAMS**

15	General Fund--State Appropriation (1996) \$	((71,412,000))
16		<u>71,272,000</u>
17	General Fund--State Appropriation (1997) \$	((71,613,000))
18		<u>93,927,000</u>
19	General Fund--Federal Appropriation \$	3,579,000
20	State Educational Grant Account Appropriation . . \$	40,000
21	Health Services Account Appropriation \$	2,230,000
22	TOTAL APPROPRIATION \$	((148,874,000))
23		<u>171,048,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$1,044,000 of the general fund--state appropriation is provided
 27 solely for the displaced homemakers program.

28 (2) \$431,000 of the general fund--state appropriation is provided
 29 solely for the western interstate commission for higher education.

30 (3) \$230,000 of the health services account appropriation is
 31 provided solely for the health personnel resources plan.

32 (4) \$2,000,000 of the health services account appropriation is
 33 provided solely for scholarships and loans under chapter 28B.115 RCW,
 34 the health professional conditional scholarship program. This amount
 35 shall be deposited to the health professional loan repayment and
 36 scholarship trust fund to carry out the purposes of the program.

1 (5) (~~(\$140,543,000)~~) \$162,717,000 of the general fund--state
2 appropriation is provided solely for student financial aid, including
3 all administrative costs. Of this amount:

4 (a) (~~(\$110,504,000)~~) \$127,128,000 is provided solely for the state
5 need grant program;

6 (b) (~~(\$24,200,000)~~) \$29,200,000 is provided solely for the state
7 work study program;

8 (c) (~~(\$1,000,000)~~) \$1,500,000 is provided solely for educational
9 opportunity grants;

10 (d) A maximum of \$2,650,000 may be expended for financial aid
11 administration, excluding the four percent state work study program
12 administrative allowance provision;

13 (e) \$633,000 is provided solely for the educator's excellence
14 awards;

15 (f) \$876,000 is provided solely to implement the Washington
16 scholars program pursuant to Second Substitute House Bill No. 1318 or
17 substantially similar legislation (Washington scholars program);

18 (~~and~~)

19 (g) \$680,000 is provided solely to implement Substitute House Bill
20 No. 1814 (Washington award for vocational excellence). If the bill is
21 not enacted by June 30, 1995, the amount provided in this subsection
22 (g) shall lapse; and

23 (h) \$50,000 is provided solely for \$2,000 community scholarship
24 matching grants. To be eligible for the matching grant a nonprofit
25 community organization, organized under section 501(c)(3) of the
26 internal revenue code, must demonstrate that it has raised \$2,000 in
27 new moneys for college scholarships after the effective date of this
28 act. No organization may receive more than one \$2,000 matching grant.

29 **Sec. 612.** 1995 2nd sp.s. c 18 s 615 (uncodified) is amended to
30 read as follows:

31 **FOR THE WASHINGTON STATE ARTS COMMISSION**

32	General Fund--State Appropriation (1996)	. . . . \$	2,236,000
33	General Fund--State Appropriation (1997)	. . . . \$	(1,929,000)
34			<u>1,997,000</u>
35	General Fund--Federal Appropriation	. . . . . \$	934,000
36	Industrial Insurance Premium Refund Account		
37	Appropriation	. . . . . \$	1,000
38	TOTAL APPROPRIATION	. . . . . \$	(5,100,000)

1 5,168,000

2 **Sec. 613.** 1995 2nd sp.s. c 18 s 616 (uncodified) is amended to
3 read as follows:

4 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

5	General Fund Appropriation (FY 1996)	. . . . . \$	1,965,000
6	General Fund Appropriation (FY 1997)	. . . . . \$	((2,186,000))
7			<u>2,222,000</u>
8	TOTAL APPROPRIATION	. . . . . \$	((4,151,000))
9			<u>4,187,000</u>

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$1,731,000 is provided solely for the new
12 Washington state historical society operations and maintenance located
13 in Tacoma.

14 **Sec. 614.** 1995 2nd sp.s. c 18 s 617 (uncodified) is amended to
15 read as follows:

16 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund Appropriation (FY 1996)	. . . . . \$	473,000
18	General Fund Appropriation (FY 1997)	. . . . . \$	((473,000))
19			<u>718,000</u>
20	TOTAL APPROPRIATION	. . . . . \$	((946,000))
21			<u>1,191,000</u>

22 **Sec. 615.** 1995 2nd sp.s. c 18 s 618 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE SCHOOL FOR THE BLIND**

25	General Fund--State Appropriation (1996)	. . . . . \$	((3,421,000))
26			<u>3,451,000</u>
27	General Fund--State Appropriation (1997)	. . . . . \$	((3,440,000))
28			<u>3,559,000</u>
29	Industrial Insurance Premium Refund Account		
30	Appropriation	. . . . . \$	7,000
31	TOTAL APPROPRIATION	. . . . . \$	((6,868,000))
32			<u>7,017,000</u>

33 **Sec. 616.** 1995 2nd sp.s. c 18 s 619 (uncodified) is amended to
34 read as follows:

35 **FOR THE STATE SCHOOL FOR THE DEAF**

1	General Fund--State Appropriation (1996)	. . . . \$	6,182,000
2	General Fund--State Appropriation (1997)	. . . . \$	((6,215,000))
3			<u>6,365,000</u>
4	Industrial Insurance Premium Refund Account		
5	Appropriation . . . . .	. . . . . \$	15,000
6	TOTAL APPROPRIATION . . . . .	. . . . . \$	((12,412,000))
7			<u>12,562,000</u>

8 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>835,281,000</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond Redemption Fund</u>		
<u>1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement Fund</u>		
<u>Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>State General Obligation Bond Retirement Fund . .</u>	\$	<u>796,886,959</u>
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,692,062,003</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6 State Convention and Trade Center Account		
7 Appropriation	\$	((24,179,000))
8		<u>24,179,295</u>
9 <u>Higher Education Reimbursement Enterprise Account</u>		
10 <u>Appropriation</u>	\$	<u>633,913</u>
11 Accident Account Appropriation	\$	5,548,000
12 Medical Account Appropriation	\$	5,548,000
13 <u>State General Obligation Bond Retirement Fund . .</u>	<u>\$</u>	<u>43,940,553</u>
14 TOTAL APPROPRIATION	\$	((35,275,000))
15		<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21 General Fund Appropriation	\$	((37,031,000))
22	\$	<u>37,031,429</u>
23 Higher Education Reimbursable Construction Account		
24 Appropriation	\$	197,000
25 Community College Capital Construction Bond		
26 Retirement Fund 1975 Appropriation	\$	450,000
27 Higher Education Bond Retirement Fund 1979		
28 Appropriation	\$	2,887,000
29 <u>State General Obligation Retirement Fund</u>	<u>\$</u>	<u>97,323,580</u>
30 TOTAL APPROPRIATION	\$	((40,565,000))
31	\$	<u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21	Total Bond Retirement and Interest Appropriations		
22	contained in sections 701 through 705 of this		
23	act	\$	((960,914,000))
24			<u>1,921,780,171</u>

25 **Sec. 706.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
26 read as follows:

27 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

28	General Fund--State Appropriation (FY 1996) . . .	\$	((2,390,000))
29			<u>2,305,000</u>
30	General Fund--State Appropriation (FY 1997) . . .	\$	((2,561,000))
31			<u>2,476,000</u>
32	General Fund--Federal Appropriation	\$	((1,835,000))
33			<u>1,792,000</u>
34	General Fund--Private/Local Appropriation	\$	((136,000))
35			<u>108,000</u>
36	Salary and Insurance Increase Revolving Account		
37	Appropriation	\$	((4,105,000))

1 3,906,000
2 TOTAL APPROPRIATION \$ ((11,027,000))
3 10,587,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) The monthly contribution for insurance benefit premiums
7 shall not exceed \$308.14 per eligible employee for fiscal year 1996,
8 and \$308.96 for fiscal year 1997.

9 (b) The monthly contributions for the margin in the self-insured
10 medical and dental plans and for the operating costs of the health care
11 authority shall not exceed \$5.81 per eligible employee for fiscal year
12 1996, and \$5.55 for fiscal year 1997.

13 (c) Surplus moneys accruing to the public employees' and retirees'
14 insurance account due to lower-than-projected insurance costs or due to
15 employee waivers of coverage may not be reallocated by the health care
16 authority to increase the actuarial value of public employee insurance
17 plans. Such funds shall be held in reserve in the public employees'
18 and retirees' insurance account and may not be expended without
19 subsequent legislative authorization.

20 (d) In order to achieve the level of funding provided for health
21 benefits, the public employees' benefits board may require employee
22 premium co-payments, increase point-of-service cost sharing, and/or
23 implement managed competition.

24 (2) To facilitate the transfer of moneys from dedicated funds and
25 accounts, the state treasurer is directed to transfer sufficient moneys
26 from each dedicated fund or account to the special fund salary and
27 insurance contribution increase revolving fund in accordance with
28 schedules provided by the office of financial management.

29 (3) The health care authority, subject to the approval of the
30 public employees' benefits board, shall provide subsidies for health
31 benefit premiums to eligible retired or disabled public employees and
32 school district employees who are eligible for parts A and B of
33 medicare, pursuant to RCW 41.05.085. From July 1, 1995, through
34 December 31, 1995, the subsidy shall be \$34.20 per month. From January
35 1, 1996, through December 31, 1996, the subsidy shall be \$36.77 per
36 month. Starting January 1, 1997, the subsidy shall be \$39.52 per
37 month.

38 (4) Technical colleges, school districts, and educational service
39 districts shall remit to the health care authority for deposit in the

1 public employees' and retirees' insurance account established in RCW
2 41.05.120:

3 (a) For each full-time employee, \$14.79 per month beginning October
4 1, 1995, and \$14.80 per month beginning September 1, 1996;

5 (b) For each part-time employee who, at the time of the remittance,
6 is employed in an eligible position as defined in RCW 41.32.010 or
7 41.40.010 and is eligible for employer fringe benefit contributions for
8 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
9 each month beginning September 1, 1996, prorated by the proportion of
10 employer fringe benefit contributions for a full-time employee that the
11 part-time employee receives.

12 The remittance requirements specified in this subsection shall not
13 apply to employees of a technical college, school district, or
14 educational service district who purchase insurance benefits through
15 contracts with the health care authority.

16 (5) The salary and insurance increase revolving account
17 appropriation includes funds sufficient to fund health benefits for
18 ferry workers at the premium levels specified in subsection (1) of this
19 section, consistent with the 1995-97 transportation appropriations act.

20 (6) Rates charged to school districts voluntarily purchasing
21 employee benefits through the health care authority shall be equivalent
22 to the actual insurance costs of benefits and administration costs for
23 state and higher education employees except:

24 (a) The health care authority is authorized to reduce rates charged
25 to school districts for up to 10,000 new subscribers by applying
26 surplus funds accumulated in the public employees' and retirees'
27 insurance account. Rates may be reduced up to a maximum of \$10.93 per
28 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per
29 subscriber per month in fiscal year 1997; and

30 (b) For employees who first begin receiving benefits through the
31 health care authority after September 1, 1995, districts shall remit
32 the additional costs of health care authority administration resulting
33 from their enrollment. The additional health care authority
34 administration costs shall not exceed \$.30 per month per subscriber.

35 **Sec. 707.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
36 read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
38 **SYSTEMS**

	FY 1996	FY 1997
1		
2	General Fund--State	
3	Appropriation \$	((1,007,000)) ((1,224,000))
4		<u>942,000</u> <u>1,150,000</u>
5	General Fund--Federal	
6	Appropriation \$	((367,000)) ((447,000))
7		<u>365,000</u> <u>437,000</u>
8	Special Account Retirement Contribution	
9	Increase Revolving Account	
10	Appropriation \$	((904,000)) ((1,089,000))
11		<u>830,000</u> <u>993,000</u>
12	TOTAL APPROPRIATION . . \$	((5,038,000))
13		<u>4,717,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section are
16 provided solely to pay the increased retirement contributions resulting
17 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If
18 the bill is not enacted by June 30, 1995, the amounts provided in this
19 section shall lapse.

20 NEW SECTION. **Sec. 708.** A new section is added to 1995 2nd sp.s.
21 c 18 (uncodified) to read as follows:

22	FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT	
23	SYSTEMS	
24	General Fund--State Appropriation (FY 1997) . . . \$	286,000
25	General Fund--Federal Appropriation (FY 1997) . . \$	109,000
26	Special Account Retirement Contribution Increase	
27	Revolving Account Appropriation \$	248,000
28	TOTAL APPROPRIATION \$	643,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section are
31 provided solely to pay the increased retirement contributions resulting
32 from enactment of Z-1174/96 (inactive PERS I members). If the bill is
33 not enacted by June 30, 1996, the amounts provided in this section
34 shall lapse.

35 **Sec. 709.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
36 read as follows:

1 **SALARY COST OF LIVING ADJUSTMENT**

2	General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))
3		<u>34,386,000</u>
4	General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))
5		<u>35,100,000</u>
6	General Fund--Federal Appropriation \$	((29,603,000))
7		<u>25,402,000</u>
8	Salary and Insurance Increase Revolving Account	
9	Appropriation \$	60,213,000
10	TOTAL APPROPRIATION \$	((162,426,000))
11		<u>155,101,000</u>

12 The appropriations in this section shall be expended solely for the
13 purposes designated in this section and are subject to the conditions
14 and limitations in this section.

15 (1) In addition to the purposes set forth in subsections (2), (3),
16 and (4) of this section, appropriations in this section are provided
17 solely for a 4.0 percent salary increase effective July 1, 1995, for
18 all classified employees (including those employees in the Washington
19 management service) and exempt employees under the jurisdiction of the
20 personnel resources board.

21 (2) The appropriations in this section are sufficient to fund a 4.0
22 percent salary increase for general government, legislative, and
23 judicial employees exempt from merit system rules whose salaries are
24 not set by the commission on salaries for elected officials.

25 (3) The salary and insurance increase revolving account
26 appropriation in this section includes funds sufficient to fund a 4.0
27 percent cost-of-living adjustment, effective July 1, 1995, for ferry
28 workers consistent with the 1995-97 transportation appropriations act.

29 (4) The appropriations in this section include funds sufficient to
30 fund the salary increases approved by the commission on salaries for
31 elected officials for legislators and judges.

32 (5) No salary increase may be paid under this section to any person
33 whose salary has been Y-rated pursuant to rules adopted by the
34 personnel resources board.

35 NEW SECTION. **Sec. 710.** A new section is added to 1995 2nd sp.s.
36 c 18 (uncodified) to read as follows:

37 **SALARY COST OF LIVING ADJUSTMENT (FY 1997)**

38	General Fund--State Appropriation (FY 1997) . . . \$	5,209,000
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PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>796,886,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
<u>Redemption Fund 1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>TOTAL APPROPRIATION</u>	\$	<u>835,281,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ 69,940,000
26	Municipal Criminal Justice Account	
27	Appropriation	\$ 27,972,000
28	County Public Health Account Appropriation	\$ ((29,709,000))
29		<u>29,250,000</u>
30	<u>General Fund Appropriation for homeowner's</u>	
31	<u>property tax deferral distribution</u>	<u>\$ 18,600,000</u>
32	TOTAL APPROPRIATION	\$ ((871,491,000))
33		<u>871,350,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$18,600,000 of the general fund appropriation is provided
37 solely to implement House Bill No. . . . or Senate Bill No. . . .
38 (homeowner's property tax deferral) or substantially similar
39 legislation. If House Bill No. . . . or Senate Bill No. . . . is not

1 enacted by June 30, 1996, the amounts provided in this appropriation
2 shall lapse.

3 (2) The total expenditures from the state treasury under the
4 appropriations in this section shall not exceed the funds available
5 under statutory distributions for the stated purposes.

6 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
7 read as follows:

8 **FOR THE STATE TREASURER--TRANSFERS**

9 Public Works Assistance Account: For transfer to the		
10 Flood Control Assistance Account	\$	((4,000,000))
11		<u>4,500,000</u>
12 General Fund: For transfer to the Natural Resources		
13 Fund--Water Quality Account	\$	((18,471,000))
14		<u>20,840,000</u>
15 New Motor Vehicle Arbitration Account: For transfer to		
16 the Public Safety and Education Account . . .	\$	3,200,000
17 Water Quality Account: For transfer to the Water		
18 Pollution Revolving Fund. Transfers shall be		
19 made at intervals coinciding with deposits of		
20 federal capitalization grant money into the		
21 revolving fund. The amounts transferred shall		
22 not exceed the match required for each federal		
23 deposit	\$	25,000,000
24 Water Quality Account: For transfer to the Water		
25 Right Permit Processing Account	\$	((500,000))
26		<u>5,852,000</u>
27 Trust Land Purchase Account: For transfer to the Parks		
28 Renewal and Stewardship Account	\$	((1,304,000))
29		<u>1,308,000</u>
30 General Government Special Revenue Fund--State		
31 Treasurer's Service Account: For transfer to		
32 the general fund on or before June 30, 1997,		
33 an amount up to \$7,361,000 in excess of the		
34 cash requirements of the state treasurer s		
35 service account	\$	7,361,000
36 Health Services Account: For transfer to the		
37 Public Health Services Account	\$	26,003,000
38 Public Health Services Account: For transfer to		

1	the County Public Health Account	\$	2,250,000
2	Public Works Assistance Account: For transfer to the		
3	Growth Management Planning and Environmental		
4	Review Fund	\$	3,000,000
5	Basic Health Plan Trust Account: For transfer to		
6	the General Fund--State Account (FY 1996) . .	\$	2,664,778
7	Basic Health Plan Trust Account: For transfer to		
8	the General Fund--State Account (FY 1997) . .	\$	2,664,778
9	Oil Spill Response Account: For transfer to		
10	the Oil Spill Administration Account	\$	1,718,000
11	<u>State Convention and Trade Center Account: For</u>		
12	<u>transfer to the State Convention and</u>		
13	<u>Trade Center Operations Account</u>	<u>\$</u>	<u>5,400,000</u>

14 (End of part)

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