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ENGROSSED SUBSTITUTE SENATE BILL 6316

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State of Washington

54th Legislature

1996 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart, Loveland and Strannigan; by request of Office of Financial Management)

Read first time 02/16/96.

1 AN ACT Relating to the capital budget; amending 1995 2nd sp.s. c 16  
2 ss 2, 107, 126, 115, 125, 230, 241, 242, 243, 244, 246, 258, 260, 273,  
3 274, 276, 277, 332, 306, 307, 508, 511, 514, 519, 543, and 802  
4 (uncodified); adding new sections to 1995 2nd sp.s. c 16 (uncodified);  
5 repealing 1995 2nd sp.s. c 16 s 223 (uncodified); making appropriations  
6 and authorizing expenditures for capital improvements; and declaring an  
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read as  
10 follows:

11 As used in this act, the following phrases have the following  
12 meanings:

13 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

14 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

15 "Capital improvements" or "capital projects" means acquisition of  
16 sites, easements, rights of way, or improvements thereon and  
17 appurtenances thereto, design, engineering, legal services,  
18 construction and initial equipment, reconstruction, demolition, or  
19 major alterations of new or presently owned capital assets;

1 "CEP & RI Acct" means Charitable, Educational, Penal, and  
2 Reformatory Institutions Account;

3 "Common School Constr Fund" means Common School Construction Fund;

4 "Common School Reimb Constr Acct" means Common School Reimbursable  
5 Construction Account;

6 "CWU Cap Proj Acct" means Central Washington University Capital  
7 Projects Account;

8 "Data Proc Rev Acct" means Data Processing Revolving Account;

9 "EWU Cap Proj Acct" means Eastern Washington University Capital  
10 Projects Account;

11 "For Dev Acct" means Forest Development Account;

12 "Res Mgmt Cost Acct" means Resource Management Cost Account;

13 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

14 "H Ed Constr Acct" means Higher Education Construction Account  
15 1979;

16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
17 Construction Account;

18 "LIRA" means State and Local Improvement Revolving Account;

19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
20 Account--Waste Disposal Facilities 1980;

21 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
22 Account--Water supply facilities;

23 "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status;

25 "Nat Res Prop Repl Acct" means Natural Resources Property  
26 Replacement Account;

27 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
28 Account;

29 "ORA" means Outdoor Recreation Account;

30 "Provided solely" means the specified amount may be spent only for  
31 the specified purpose. Unless otherwise specifically authorized in  
32 this act, any portion of an amount provided solely for a specified  
33 purpose which is unnecessary to fulfill the specified purpose shall  
34 lapse;

35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
36 Loan Revolving Account;

37 "Public Safety and Education Acct" means Public Safety and  
38 Education Account;

1 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
2 Account;  
3 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
4 Account;  
5 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
6 Account;  
7 "St Bldg Constr Acct" means State Building Construction Account;  
8 "State Emerg Water Proj Rev" means Emergency Water Project  
9 Revolving Account--State;  
10 "TESC Cap Proj Acct" means The Evergreen State College Capital  
11 Projects Account;  
12 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
13 Account;  
14 "Thurston County Cap Fac Acct" means Thurston County Capital  
15 Facilities Account;  
16 "UW Bldg Acct" means University of Washington Building Account;  
17 "WA Housing Trust Acct" means Washington Housing Trust Account;  
18 "WA St Dev Loan Acct" means Washington State Development Loan  
19 Account;  
20 "Water Pollution Cont Rev Fund" means Water Pollution Control  
21 Revolving Fund;  
22 "WSU Bldg Acct" means Washington State University Building Account;  
23 "WWU Cap Proj Acct" means Western Washington University Capital  
24 Projects Account.  
25 Numbers shown in parentheses refer to project identifier codes  
26 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

**Sec. 2.** 1995 2nd sp.s. c 16 s 107 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
**Community economic revitalization (86-1-001)**

The appropriations in this section are subject to the following conditions and limitations: The additional \$3,000,000 appropriated from the public works assistance account by this 1996 act shall be used exclusively for loans. Funds returning to the department as repayment for these loans shall be deposited into the public facilities construction loan revolving account. The legislature intends to establish the public facilities construction loan revolving account as a self-sustaining source of funds for loans to political subdivisions for public infrastructure required for private development. The community economic revitalization board shall report on the status of efforts to establish the public facilities construction loan revolving account as a self-sustaining account, along with any necessary recommendations. The report shall also include additional performance measures and recommendations for programmatic changes.

**Reappropriation:**

Public Works Assistance Acct--State . . . . .	\$	3,321,298
Pub Fac Constr Loan Rev Acct--State . . . . .	\$	3,862,729
St Bldg Constr Acct--State . . . . .	\$	2,106,034
		-----
Subtotal Reappropriation . . . . .	\$	9,290,061

**Appropriation:**

Pub Fac Constr Loan Rev		
Acct--State . . . . .	\$	1,500,000
Public Works Assistance Acct--State . . . . .	\$((4,000,000))	7,000,000
		-----
Subtotal Appropriation . . . . .	\$((5,500,000))	8,500,000
Prior Biennia (Expenditures) . . . . .	\$	7,026,937
Future Biennia (Projected Costs) . . . . .	\$	24,000,000
		-----
TOTAL . . . . .	\$	((45,816,998))
		<u>48,816,998</u>

**Sec. 3.** 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
**Public works trust fund loans (94-2-001)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Up to \$20,000,000 of the new appropriation may be used for  
4 preconstruction activity loans under chapter 363, Laws of 1995.

5 (2) The department shall maintain a minimum cash balance of  
6 \$15,000,000 in the account at all times.

7 **Reappropriation:**  
8 **Public Works Assistance**  
9 **Acct--State . . . . . \$ ((~~105,699,689~~))**  
10 **83,334,337**

11 **Appropriation:**  
12 **Public Works Assistance**  
13 **Acct--State . . . . . \$ ((~~148,900,000~~))**  
14 **175,900,000**

15 Prior Biennia (Expenditures) . . \$ ((~~151,561,725~~))  
16 176,927,037

17 Future Biennia (Projected Costs) . . \$ 695,900,000

18 -----  
19 TOTAL . . . . . \$ ((~~1,102,061,414~~))  
20 1,132,061,374

21 NEW SECTION. Sec. 4. A new section is added to 1995 2nd sp.s. c  
22 16 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
24 **U.S.S. Missouri Maritime Heritage Museum (97-2-001)**

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation in this section shall be  
27 matched by at least \$2,250,000 from nonstate sources.

28 **Appropriation:**  
29 **Aquatic Lands Acct--State . . . . . \$ 2,250,000**  
30 Prior Biennia (Expenditures) . . . . \$ 0  
31 Future Biennia (Projected Costs) . . \$ 0  
32 -----  
33 TOTAL . . . . . \$ 2,250,000

34 NEW SECTION. Sec. 5. A new section is added to 1995 2nd sp.s. c  
35 16 (uncodified) to read as follows:

36 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

37 **Legislative Building repairs:** To stabilize and repair columns  
38 adjacent to the legislative chambers (97-1-001)

39 **Appropriation:**  
40 **Thurston County Cap Fac Acct--State . \$ 450,000**  
41 Prior Biennia (Expenditures) . . . . \$ 0  
42 Future Biennia (Projected Costs) . . \$ 0  
43 -----  
44 TOTAL . . . . . \$ 450,000

1 NEW SECTION. **Sec. 6.** A new section is added to 1995 2nd sp.s. c  
2 16 (uncodified) to read as follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4 **Distribution Center--Design and acquisition:** To acquire property  
5 and design the new facility (97-2-001)

6 **Appropriation:**

7	<b>Liquor Control Board Construction</b>		
8	<b>and Maintenance Acct--State . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	4,000,000

13 **Sec. 7.** 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read  
14 as follows:

15 ~~FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))~~  
16 MILITARY DEPARTMENT

17 **Minor works: Emergency Management Building (92-2-009)**

18 **Reappropriation:**

19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>62,263</b>
20	Prior Biennia (Expenditures) . . . . .	\$	223,737
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	286,000

24 **Sec. 8.** 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read  
25 as follows:

26 ~~FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))~~  
27 MILITARY DEPARTMENT

28 **Emergency Management Building: Preservation (94-1-018)**

29 **Reappropriation:**

30	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>71,759</b>
31	Prior Biennia (Expenditures) . . . . .	\$	13,325
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	85,084

35 (End of part)

PART 2  
HUMAN SERVICES

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**Sec. 9.** 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Rainier School infrastructure: Predesign (96-1-009)**

To conduct a predesign of ~~((the))~~ future projects ~~((described in this section))~~ including infrastructure at Rainier School, in accordance with the predesign manual published by the office of financial management. Future appropriations for ~~((this))~~ these projects are subject to the submittal of completed predesign requirements on or before July 1, 1996.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	192,078
Prior Biennia (Expenditures) . . . . .	\$	157,923
Future Biennia (Projected Costs) . . . . .	\$	30,300,000
		-----
TOTAL . . . . .	\$	30,650,001

**Sec. 10.** 1995 2nd sp.s. c 16 s 241 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Juvenile Rehabilitation Administration new 300-bed institution: Site selection and environmental impact statement (96-2-228)**

~~((To conduct a site selection process for the project described in this section.))~~ The appropriation in this section is subject to the following conditions and limitations:

- (1) \$200,000 of the appropriation is to be used to conduct a site selection process;
- (2) \$1,400,000 is provided to accelerate the predesign environmental review and infrastructure design development for the site contingent on passage of the juvenile offenders sentencing revisions, Substitute Senate Bill No. 6448; and
- (3) The appropriation in this section is subject to review and allotment procedures under section 813, chapter 16, Laws of 1995 2nd sp.s.

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	<del>((200,000))</del> <u>1,600,000</u>
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	45,000,000
		-----
TOTAL . . . . .	\$	<del>((45,200,000))</del> <u>46,600,000</u>

1       **Sec. 11.** 1995 2nd sp.s. c 16 s 242 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       **Echo Glen new beds and infrastructure (96-2-229)**

5       The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act. The department may  
7 spend \$2,800,000 of this appropriation to site 48 beds at Green Hill  
8 School if determined by the office of financial management to be in the  
9 best interest of the state. Location of 48 beds at Green Hill School  
10 must be consistent with the master plan for Green Hill School.

11                   **Appropriation:**

12                   St Bldg Constr Acct--State . . . . .	\$	6,484,300
13                   Prior Biennia (Expenditures) . . . . .	\$	0
14                   Future Biennia (Projected Costs) . . . . .	\$	0
15		-----
16                   TOTAL . . . . .	\$	6,484,300

17       **Sec. 12.** 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read  
18 as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20       **Green Hill redevelopment--424-bed institution (96-2-230)**

21       The appropriation in this section is subject to the following  
22 conditions and limitations:

23       (1) The appropriation in this section is subject to the review and  
24 allotment procedures under section 813 of this act; and

25       (2) \$380,000 of the appropriation in this section is provided for  
26 a facility and site master plan and environmental impact statement.  
27 Moneys for design and construction shall not be expended until the  
28 facility and site master plan is approved by the office of financial  
29 management(~~and~~).

30                   **Appropriation:**

31                   St Bldg Constr Acct--State . . . . .	\$	((34,374,536))
32		<u>44,324,536</u>
33                   Prior Biennia (Expenditures) . . . . .	\$	0
34                   Future Biennia (Projected Costs) . . . . .	\$	((3,000,000))
35		<u>7,000,000</u>
36		-----
37                   TOTAL . . . . .	\$	((37,374,536))
38		<u>51,324,536</u>

39       **Sec. 13.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read  
40 as follows:

41 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

42       **Maple Lane School support services renovation, sewer treatment, and**  
43 **infrastructure improvements (96-2-231)**



1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$(( <del>5,855,500</del> ))	
5			<u>9,355,500</u>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$(( <del>5,855,500</del> ))	
10			<u>9,355,500</u>

11 **Sec. 14.** 1995 2nd sp.s. c 16 s 246 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 **Mission Creek expanded housing and preservation projects (96-2-233)**

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	(( <del>414,800</del> ))
17			<u>3,539,800</u>
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	(( <del>414,800</del> ))
22			<u>3,539,800</u>

23 NEW SECTION. **Sec. 15.** A new section is added to 1995 2nd sp.s. c  
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 **Maple Lane--112-Bed Expansion (97-2-001)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29 (1) The appropriation is contingent on passage of the juvenile
- 30 offender sentencing revisions, Substitute Senate Bill No. 6448; and
- 31 (2) The appropriation will be used to build two 56-bed prototypical
- 32 medium custody units, and expand the kitchen and health services areas
- 33 to accommodate increased population.

34 **Appropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	7,541,670
36	CEP & RI Acct--State . . . . .	\$	2,000,000
37			-----
38	Subtotal Appropriation . . . . .	\$	9,541,670
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	9,541,670

43 NEW SECTION. **Sec. 16.** A new section is added to 1995 2nd sp.s. c  
44 16 (uncodified) to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

2 Indian Ridge fence repairs: To repair fencing and provide a secure  
3 perimeter (97-1-001)

4 Appropriation:

5	CEP & RI Acct--State . . . . .	\$	196,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	196,000

10 Sec. 17. 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read  
11 as follows:

12 FOR THE DEPARTMENT OF VETERANS AFFAIRS

13 Mechanical, electrical, and heating, ventilation, and air  
14 conditioning improvements, Washington Veterans' Home (95-1-003)

15 Reappropriation:

16	St Bldg Constr Acct--State . . . . .	\$	600,000
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17 Appropriation:

18	CEP & RI Acct--State . . . . .	\$	<del>((360,000))</del>
19			<u>510,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$	1,346,611
21	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
22			-----
23	TOTAL . . . . .	\$	<del>((3,906,611))</del>
24			<u>4,056,611</u>

25 Sec. 18. 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read  
26 as follows:

27 FOR THE DEPARTMENT OF VETERANS AFFAIRS

28 Mechanical, electrical, heating, ventilation and air conditioning  
29 projects, Washington Soldiers' Home (95-1-006)

30 Reappropriation:

31	St Bldg Constr Acct--State . . . . .	\$	250,000
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32 Appropriation:

33	CEP & RI Acct--State . . . . .	\$	<del>((235,000))</del>
34			<u>335,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$	587,057
36	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
37			-----
38	TOTAL . . . . .	\$	<del>((2,672,057))</del>
39			<u>2,772,057</u>

40 NEW SECTION. Sec. 19. A new section is added to 1995 2nd sp.s. c  
41 16 (uncodified) to read as follows:

42 FOR THE DEPARTMENT OF VETERANS AFFAIRS

1        **Replace failed steam and condensate lines at the Retsil Facility**  
2        **(97-1-001)**

3                    **Appropriation:**

4	<b>CEP &amp; RI Acct--State</b> . . . . .	\$	400,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	<b>TOTAL</b> . . . . .	\$	400,000

9            **Sec. 20.** 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read  
10 as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12            **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

13            The appropriation in this section is subject to the review and  
14 allotment procedures under section 813 of this act.

15                    **Reappropriation:**

16	<b>St Bldg Constr Acct--State</b> . . . . .	\$	2,055,776
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17                    **Appropriation:**

18	<b>St Bldg Constr Acct--State</b> . . . . .	\$	<del>((17,155,382))</del>
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19			<u>16,298,370</u>
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20	Prior Biennia (Expenditures) . . . . .	\$	4,439,774
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21	Future Biennia (Projected Costs) . . . . .	\$	0
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22			-----
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23	<b>TOTAL</b> . . . . .	\$	<del>((23,650,932))</del>
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24			<u>22,793,920</u>
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25            **Sec. 21.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read  
26 as follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28            **1936-bed multicustody facility design, land acquisition, utilities,**  
29 **and site work (96-2-007)**

30            The appropriation in this section is subject to the following  
31 conditions and limitations:

32            (1) The appropriation in this section is subject to the review and  
33 allotment procedures under section 813 of this act.

34            (2) In order to coordinate the initial development of the new  
35 prison funded in this section with the privatization evaluation in  
36 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),  
37 moneys in this appropriation may be spent solely for land acquisition,  
38 utility development, site work, design and engineering activities  
39 related to utilities and site work, schematic design of buildings to  
40 determine placement on the building site, and related activities.  
41 Moneys in this appropriation may also be spent for detailed design and  
42 engineering of buildings with the approval of the office of financial  
43 management and concurrence of the chairs of the house of  
44 representatives capital budget committee and senate ways and means  
45 committee.

46                    **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	100,000
2	Appropriation:		
3	St Bldg Constr Acct--State . . . . .	\$	((19,263,733))
4			<u>12,162,723</u>
5	Prior Biennia (Expenditures) . . . . .	\$	900,000
6	Future Biennia (Projected Costs) . . . . .	\$	((166,190,016))
7			<u>173,291,026</u>
8			-----
9	TOTAL . . . . .	\$	186,453,749

10       **Sec. 22.** 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read  
11 as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13       **Larch and Cedar Creek expansion to 400-bed camps and work ethic**  
14 **camp (96-2-010)**

15       The appropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) The design and construction phase of this appropriation shall  
18 not be expended until the facility predesign documents developed in  
19 accordance with the predesign manual published by the office of  
20 financial management have been reviewed and approved. The  
21 appropriation in this section is subject to the review and allotment  
22 procedures under section 813 of this act.

23       (2) If the appropriation in this section is in excess of the amount  
24 required to complete the expansion of the Larch and Cedar Creek camps,  
25 the office of financial management may authorize the transfer of excess  
26 appropriation authority to match federal grant funds received by the  
27 department to expand inmate capacity at the work ethic camp on McNeil  
28 Island. The office of financial management may also authorize the  
29 transfer of excess appropriation authority to expand the inmate  
30 capacity of the Olympic corrections center. The office of financial  
31 management shall notify the appropriate committees of the house of  
32 representatives and senate within ten days of any such transfer.

33       (3) It is the intent of the legislature that inmate labor be used  
34 to reduce costs so that as much as \$2,000,000 in project cost savings  
35 may be realized.

36       (4) The department shall construct secure perimeter fencing as part  
37 of the expansion of the Larch corrections center.

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	22,000,000
40	<u>General Fund--Federal . . . . .</u>	<u>\$</u>	<u>1,800,000</u>
41			-----
42	Subtotal Appropriation . . . . .	\$	<u>23,800,000</u>
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----

1 TOTAL . . . . . \$ ((22,000,000))  
2 23,800,000

3 **Sec. 23.** 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read  
4 as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Special Offenders Unit: Predesign (96-2-011)**

7 To conduct a predesign of the project described in this section in  
8 accordance with the predesign manual published by the office of  
9 financial management. The predesign will be coordinated with the  
10 department of social and health services and will address civil  
11 commitment needs as well as the department of corrections need for  
12 expanded mental health services. Future appropriations for this  
13 project are subject to the submittal of completed predesign  
14 requirements on or before July 1, 1996.

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$ ((427,400))
17		<u>327,400</u>
18	Prior Biennia (Expenditures) . . . . .	\$ 0
19	Future Biennia (Projected Costs) . . . . .	\$ 15,985,140
20		-----
21	TOTAL . . . . .	\$ ((16,412,540))
22		<u>16,312,540</u>

23 NEW SECTION. **Sec. 24.** A new section is added to 1995 2nd sp.s. c  
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 **Replace chilled and hot water systems at Airway Heights Corrections**  
27 **Center (97-1-001)**

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 The agency shall seek recovery of damages to the greatest extent  
31 possible from parties determined to be responsible for the failure of  
32 the condensate and steam distribution systems. Funds recovered will be  
33 deposited in the state building construction account.

34 **Appropriation:**

35	St Bldg Constr Acct--State . . . . .	\$ 5,335,354
36	Prior Biennia (Expenditures) . . . . .	\$ 0
37	Future Biennia (Projected Costs) . . . . .	\$ 0
38		-----
39	TOTAL . . . . .	\$ 5,335,354

40 NEW SECTION. **Sec. 25.** A new section is added to 1995 2nd sp.s. c  
41 16 (uncodified) to read as follows:

42 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Convert medium custody housing to close custody at the Washington  
2 State Reformatory (97-2-001)

3           **Appropriation:**

4                    St Bldg Constr Acct--State . . . . .	\$	3,236,266
5                    Prior Biennia (Expenditures) . . . .	\$	0
6                    Future Biennia (Projected Costs) . .	\$	0
7		-----
8   TOTAL . . . . .	\$	3,236,266

9   (End of part)

PART 3  
NATURAL RESOURCES

3       **Sec. 26.** 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read  
4 as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6       **Water quality account projects (90-2-001)**

7       The appropriation in this section is subject to the following  
8 conditions and limitations:

9       (1) \$2,253,101 of the reappropriation is provided solely for  
10 technical assistance and grants for dairy waste management and facility  
11 planning and implementation.

12       (2) The new appropriation provided in this section shall be  
13 allocated by the commission for nonpoint source pollution prevention  
14 facilities and activities.

15       (3) \$130,000 of the water quality account appropriation is provided  
16 for the implementation of the Puget Sound water quality management  
17 plan.

	<b>Reappropriation:</b>	
	Water Quality Acct--State . . . . .	\$ 3,360,475
	<b>Appropriation:</b>	
	Water Quality Acct--State . . . . .	\$((5,500,000))
		<u>5,381,000</u>
	Prior Biennia (Expenditures) . . . . .	\$ 0
	Future Biennia (Projected Costs) . . . . .	\$ 10,000,000
		-----
	TOTAL . . . . .	\$ ((18,860,475))
		<u>18,741,475</u>

28       NEW SECTION. **Sec. 27.** A new section is added to 1995 2nd sp.s. c  
29 16 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31       **Problem wildlife fencing (97-2-002)**

32       The appropriation in this section is subject to the following  
33 conditions and limitations:

34       The appropriation in this section is to provide design and  
35 materials for fencing that will be installed by private owners.

	<b>Appropriation:</b>	
	St Bldg Constr Acct--State . . . . .	\$ 300,000
	Prior Biennia (Expenditures) . . . . .	\$ 0
	Future Biennia (Projected Costs) . . . . .	\$ 0
		-----
	TOTAL . . . . .	\$ 300,000

1 NEW SECTION. Sec. 28. A new section is added to 1995 2nd sp.s. c  
2 16 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 **Contingency Reserve:** To provide funds to expedite state projects  
5 (97-1-001)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 The appropriation in this section may be expended for the following  
9 projects if, by June 30, 1996, federal reimbursement for the Chelan  
10 fire costs is not sufficient to meet appropriation levels authorized in  
11 chapter 16, Laws of 1995 2nd sp. sess. The office of financial  
12 management shall approve allotments for use of these funds in the  
13 following priority order:

14 Nemah Hatchery Building and incubation system replacement (96-1-  
15 006)

16 Coast and Puget Sound wildstock restoration: Hatchery improvements  
17 (96-2-013)

18 Fish protection facilities (96-2-014)

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	2,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,000,000

25 NEW SECTION. Sec. 29. A new section is added to 1995 2nd sp.s. c  
26 16 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES--SPECIAL LAND PURCHASES AND**  
28 **COMMON SCHOOL CONSTRUCTION**

29 **Special land purchases and common school construction (97-2-001)**

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The total appropriation is provided to the department of  
33 natural resources solely to transfer from trust status certain trust  
34 lands of state-wide significance deemed appropriate for state park,  
35 wildlife habitat, and natural area preserve, natural resources  
36 conservation area, open space or recreation purposes.

37 (2) The following trust properties were identified by the  
38 department of natural resources as suitable for transfer for the  
39 benefit of the common schools, in accordance with the identification  
40 process approved by the board of natural resources. The department of  
41 natural resources shall make reasonable efforts to transfer the trust  
42 properties in the priority order listed below to the identified agency  
43 until the appropriation is expended.

44 (a) Hendrickson Canyon, Wahkiakum county, to the department of  
45 natural resources for natural area preserve purposes;

46 (b) Willapa Divide, Pacific county, to the department of natural  
47 resources for natural area preserve purposes;

48 (c) West Columbia Falls, Skamania county, to the department of  
49 natural resources for natural area preserve purposes;



1 (d) Klickitat Wildlife Area, Klickitat county, to the department of  
2 fish and wildlife for wildlife habitat purposes;

3 (e) South Nemah, Pacific county, the department of natural  
4 resources for natural resources conservation area purposes;

5 (f) Iron Horse/Bandera, King county, to the state parks and  
6 recreation commission for state park purposes;

7 (g) Kitsap Forest, Kitsap county, to the department of natural  
8 resources for natural area preserve purposes;

9 (h) Mount Peak, King county, to King county for open space and  
10 recreation purposes; and

11 (i) Upper Sultan Basin, Snohomish county, to the department of  
12 natural resources for natural resources conservation area purposes and  
13 protection of the city of Everett watershed.

14 (3) Lands may be transferred under the authority provided in this  
15 section only if timber on these lands are commercially unsuitable for  
16 harvest due to economic considerations, good forest practices, or other  
17 interests of the state. Upon authorization of transfer by the board of  
18 natural resources, the department shall report to the office of  
19 financial management and the appropriate legislative committees  
20 regarding the determination of the reason for transfer.

21 (4) Property transferred under this section shall be appraised and  
22 transferred at fair market value. The value of the timber transferred  
23 shall be deposited by the department of natural resources in the same  
24 manner as timber revenues from other common school trust lands. No  
25 deduction shall be made for the resource management cost account under  
26 RCW 79.64.040.

27 (5) All reasonable costs incurred by the department of natural  
28 resources to implement this section are hereby authorized to be paid  
29 out of the appropriation. Authorized costs include the actual cost of  
30 appraisals, staff time, environmental reviews, surveys and other  
31 similar costs.

32 (6) Intergrant exchanges between common school and other trust  
33 lands of equal value may occur if the exchange is in the interest of  
34 each trust, as determined by the board of natural resources.

35 (7) Prior to or concurrent with conveyance of these properties, the  
36 department of natural resources, with full cooperation of the receiving  
37 agencies, shall execute and record a real property instrument which  
38 dedicates the transferred properties to the purposes identified in  
39 subsection (2) of this section for a minimum period of twenty years.  
40 The department of natural resources, in consultation with the receiving  
41 agencies, shall develop policy to address requests to replace  
42 transferred properties subject to the recorded property instrument that  
43 are no longer deemed appropriate for the purposes identified in  
44 subsection (2) of this section.

45 (8) It is the intention of the legislature that the entire  
46 appropriation in this section shall be used to acquire timber on the  
47 lands listed in subsection (1) of this section and that the proceeds  
48 from the sale of the timber shall be deposited in the common school  
49 construction fund. Funds provided in section 305(14) of Senate Bill  
50 No. 6251 are provided for the acquisition and replacement of the land  
51 value associated with the parcels. On June 30, 1997, the state  
52 treasurer shall transfer all remaining uncommitted funds from the state  
53 building construction account appropriation to the common school  
54 construction fund.

55 (9) The department shall enter into an agreement with a private  
56 nonprofit organization to provide management services on lands  
57 transferred out of trust status. The agreement shall provide for a  
58 minimum contribution of \$100,000 from private sources that will be used  
59 to augment the department's current budget for management of these

1 lands. The contribution may be in the form of cash or in-kind  
2 services. The agreement shall stipulate that the department will  
3 retain primary management authority over the lands.

4 (10) If Senate Bill No. 6774 is not enacted by June 30, 1996, the  
5 appropriation in this section shall lapse.

6 **Appropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	50,000,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	50,000,000

12 **Sec. 30.** 1995 2nd sp.s. c 16 s 306 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 **Local toxics control account (88-2-008)**

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) No more than \$200,000 of the appropriation may be used for  
19 development of a bay-wide demonstration project to clean up  
20 contaminated sediments. The appropriation in this subsection shall be  
21 used specifically to facilitate local government involvement in  
22 developing and implementing the demonstration project. By December 1,  
23 1996, the department shall submit to the legislature a plan for  
24 implementing the bay-wide demonstration project in the 1997-99  
25 biennium. The plan shall include the following information: (a) The  
26 geographic area chosen for the project; (b) goals and objectives of the  
27 demonstration project; (c) specific results to be achieved during the  
28 biennium; and (d) a detailed expenditure plan to achieve the intended  
29 results.

30 (2) \$1,000,000 of the appropriation in this section shall be  
31 expended by the department of ecology as grants to assist local  
32 governments in developing and implementing area-wide strategies for the  
33 cleanup and reuse of industrial lands. The department shall provide a  
34 priority to funding activities by local governments that were developed  
35 with and facilitate active participation of property owners,  
36 businesses, and residents in the area, and that address industrial  
37 areas with one or more sites ranked highly under the state's hazard  
38 ranking system.

39 **Reappropriation:**

40	Local Toxics Control Acct--		
41	State . . . . .	\$	29,538,197

42 **Appropriation:**

43	Local Toxics Control Acct--		
44	State . . . . .	\$	((42,467,860))
45			41,967,860

46	Prior Biennia (Expenditures) . . . . .	\$	81,326,814
47	Future Biennia (Projected Costs) . . . . .	\$	201,245,135

48			-----
49	TOTAL . . . . .	\$	((354,578,006))
50			354,078,006



1 **PART 4**  
2 **EDUCATION**

3 **Sec. 32.** 1995 2nd sp.s. c 16 s 508 (uncodified) is amended to read  
4 as follows:

5 **FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (96-2-001)**

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (1) Not more than \$210,000,000 from this appropriation may be  
10 obligated in fiscal year 1996 for school district project design and  
11 construction.

12 (2) A maximum of \$630,000 may be expended for three full-time  
13 equivalent field staff with construction and architectural experience  
14 to assist in evaluation project requests and reviewing information  
15 reported by school districts and certifying the building condition data  
16 submitted by school districts.

17 (3) From the appropriation in this section the state board shall  
18 maintain a reserve contingency fund for emergency repair projects for  
19 school buildings which present imminent health and safety hazards to  
20 building occupants. Expenditures shall not exceed \$5,000,000 per  
21 fiscal year. The board shall establish policies for recovery of  
22 expenditures from subsequent releases of funds approved by the school  
23 board to any school district receiving funds under this subsection (3),  
24 from any insurance payments for the same repair projects for which a  
25 school district has received funds under this subsection (3), and from  
26 local funding sources.

27 (4) \$250,000 of the appropriation in this section may be expended  
28 for the office of the superintendent of public instruction and the  
29 office of financial management to jointly contract with qualified  
30 specially trained teams to conduct a value engineering and a  
31 constructability review on at least five pilot school facility  
32 construction projects. The purpose of the pilot program is to  
33 determine the potential advantages and savings of value engineering and  
34 constructability review processes on school facility construction. The  
35 pilot projects shall be wholly paid from this appropriation without a  
36 requirement for local matching, and project sites shall be selected  
37 jointly by the superintendent of public instruction and the office of  
38 financial management on the basis of size, geographical area, and grade  
39 level. The results of the pilot program and recommendations on the use  
40 of value engineering and constructability reviews and how the current  
41 value engineering process can be improved shall be reported to the  
42 state board of education and the legislature by January 1997.

43 (5) The state board shall conduct a study of school districts with  
44 less than twenty-five percent taxable property in the district. The  
45 study shall identify the school districts with less than twenty-five  
46 percent taxable property and for the identified districts calculate the  
47 percentage of state match for financial assistance for school  
48 facilities, compare the school levy rate per one thousand dollars of  
49 taxable property to the state average, verify the number of unhoused  
50 students, and make an assessment of the condition of existing school

1 buildings in the district. The state board shall make recommendations  
2 to the 1996 legislature on potential state policy changes.

3 **Appropriation:**

4	Common School Constr Fund--State . . . . .	\$(( <del>265,600,000</del> ))	
5		<u>315,600,000</u>	
6	St Bldg Constr Acct--State . . . . .	\$ (( <del>100,000,000</del> ))	
7		<u>50,000,000</u>	
8		-----	
9	Subtotal Appropriation . . . . .	\$ 365,600,000	
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12		-----	
13	TOTAL . . . . .	\$	365,600,000

14 **Sec. 33.** 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read  
15 as follows:

16 **FOR THE STATE SCHOOL FOR THE BLIND**

17 **Old Main: Seismic stabilization (96-1-001)**

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$ (( <del>850,000</del> ))	
20		<u>975,000</u>	
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23		-----	
24	TOTAL . . . . .	\$ (( <del>850,000</del> ))	
25		<u>975,000</u>	

26 NEW SECTION. **Sec. 34.** A new section is added to 1995 2nd sp.s. c  
27 16 (uncodified) to read as follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and  
30 4 (97-1-001)

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	30,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35		-----	
36	TOTAL . . . . .	\$	30,000

37 **Sec. 35.** 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read  
38 as follows:

39 **FOR THE STATE SCHOOL FOR THE DEAF**

40 **MacDonald and Deer Halls: Elevators (96-2-002)**

41 The appropriation in this section is subject to the following  
42 conditions and limitations:

1       \$30,000 of these funds may be used for a feasibility and cost-  
 2 benefit study of alternatives for student housing. The study shall be  
 3 presented to the office of financial management and the appropriate  
 4 legislative committees by September 1, 1996. Upon approval of the  
 5 office of financial management, the remaining funds may be used for  
 6 design and construction of new housing.

7                   **Appropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	550,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	550,000

13       **Sec. 36.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read  
 14 as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16       **Physics/Astronomy building construction (90-2-009)**

17                   **Reappropriation:**

18	H Ed Reimb Constr Acct . . . . .	\$((3,000,000))	
19			<u>2,592,427</u>
20	Prior Biennia (Expenditures) . . . . .	\$ ((69,564,000))	
21			<u>69,971,573</u>
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	72,564,000

25       **Sec. 37.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read  
 26 as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28       **Ocean and Fisheries Science Buildings II & III: Design and site**  
 29 **preparation:** To design the 125,673 gross square foot OFS II  
 30 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)  
 31 buildings and clear and prepare sites for future construction **(96-2-**  
 32 **006)**

33       The appropriation in this section is subject to the following  
 34 conditions and limitations:

35       (1) \$991,000 of the amount reappropriated in section 521 of this  
 36 act for predesign of this project shall be used for design.

37       (2) The appropriation in this section is subject to the review and  
 38 allotment procedures under section 813 of this act.

39                   **Appropriation:**

40	UW Bldg Acct--State . . . . .	\$	1,548,150
41	St Bldg Constr Acct--State . . . . .	\$((5,932,025))	
42			<u>4,941,025</u>
43			-----
44	Subtotal Appropriation . . . . .	\$((7,480,175))	
45			<u>6,489,175</u>
46	Prior Biennia (Expenditures) . . . . .	\$	558,400

1	Future Biennia (Projected Costs) . .	\$	65,758,625
2			-----
3	TOTAL . . . . .	\$	((73,797,200))
4			72,806,200

5 NEW SECTION. Sec. 38. A new section is added to 1995 2nd sp.s. c  
6 16 (uncodified) to read as follows:

7 **FOR THE UNIVERSITY OF WASHINGTON**

8 **Bothell Branch Campus enrollment expansion (97-1-001)**

9 The appropriation in this section is provided for the improvements  
10 to the Canyon Park facility to accommodate enrollment growth for  
11 undergraduate students in computer science/software engineering  
12 authorized in the 1996 supplemental operating budget.

13	<b>Appropriation:</b>		
14	UW Bldg Acct--State . . . . .	\$	150,000
15	Prior Biennia (Expenditures) . .	\$	0
16	Future Biennia (Projected Costs) \$		0
17			-----
18	TOTAL . . . . .	\$	150,000

19 (End of part)

1   **PART 5**  
2   **MISCELLANEOUS**

3           **Sec. 39.** 1995 2nd sp.s. c 16 s 802 (uncodified) is amended to read  
4 as follows:

5           ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
6 CONTRACTS. The following agencies may enter into financial contracts,  
7 paid for from operating revenues, for the purposes indicated and in not  
8 more than the principal amounts indicated, plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW. When securing  
10 properties under this section, agencies shall use the most economical  
11 financial contract option available, including long-term leases, lease-  
12 purchase agreements, lease-development with option to purchase  
13 agreements, or financial contracts using certificates of participation.  
14 The director of general administration shall ensure that the clustering  
15 of state facilities and the collocation and consolidation of state  
16 agencies take place where such configurations are economical and  
17 consistent with agency space needs. Agencies shall assist the  
18 department of general administration with facility collocation and  
19 consolidation efforts. Prior to the finalization of a financing  
20 contract authorized under this act there shall be placed on file with  
21 the office of financial management an amortization statement which  
22 provides a schedule of contracted payments by source of fund. In  
23 addition, the contracting agency shall provide to the office of  
24 financial management a condition statement regarding any existing  
25 facility which is acquired listing the expected renovation or  
26 improvement costs which shall be incurred within five years of  
27 occupancy. The office of financial management shall provide annual  
28 reports to the appropriate legislative committees summarizing the  
29 information regarding the payment schedule and facility condition.

30           State agencies may enter into agreements with the department of  
31 general administration and the state treasurer's office to develop  
32 requests to the legislature for acquisition of properties and  
33 facilities through financial contracts. The agreements may include  
34 charges for services rendered.

35           (1) Department of general administration:



1 Long-term lease with an option to purchase or lease-purchase for  
2 office space and associated parking in downtown Tacoma. A financial  
3 plan identifying all costs related to this project, and the sources and  
4 amounts of payments to cover these costs, shall be submitted for  
5 approval to the office of financial management prior to the execution  
6 of any contract. Copies of the financial plan shall also be provided  
7 to the senate ways and means committee and the house of representatives  
8 capital budget committee.

9 (2) Liquor control board:

10 ~~((Lease-develop with an option to purchase a new liquor  
11 distribution center and materials handling center costing approximately  
12 \$30,000,000 to replace the current Seattle facility.))~~ (a) Enter into  
13 a financing contract in the amount of \$30,000,000 or less, depending on  
14 need, plus financing expenses and reserves pursuant to chapter 39.94  
15 RCW for a new liquor distribution center and materials handling system;

16 (b) Up to \$4,000,000, or such portion thereof that is available and  
17 necessary, is appropriated in section 6 of this act from the liquor  
18 control board construction and maintenance account for costs incurred  
19 prior to the financing contract, and any such portion of the  
20 appropriation that is used reduces the amount of the financing contract  
21 by a like amount;

22 (c) The board will adjust its prices as needed, and such moneys  
23 will be deposited in a separate newly established interest-bearing  
24 account in the state treasury, notwithstanding RCW 43.84.092, to be  
25 known as the liquor control board construction and maintenance account,  
26 and all such costs will be paid therefrom; and

27 (d) A financial plan identifying all costs related to this project,  
28 and the sources and amounts of payments to cover these costs, shall be  
29 submitted for approval to the office of financial management prior to  
30 the execution of any contract. Copies of the financial plan shall also  
31 be provided to the senate ways and means committee and the house of  
32 representatives capital budget committee.

33 (3) Department of corrections:

34 (a) Lease-purchase property from the department of natural  
35 resources on which Cedar Creek, Larch, and Olympic correctional centers  
36 are located for up to \$1,000,000; and

37 (b) Lease-develop with the option to purchase or lease-purchase  
38 240 work release beds in facilities throughout the state for  
39 \$10,080,000.

1 (4) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Clark College in  
3 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to  
4 purchase 12 acres and a 60,000 square foot building as an expansion  
5 site for the main campus.

6 ~~((Enter into a long term lease or lease purchase contract for  
7 Clover Park Technical College in the amount of \$5,600,000 for off-  
8 campus aircraft training programs;~~

9 ~~(e))~~ Purchase from local funds or enter into a financing contract  
10 on behalf of Edmonds Community College in the amount of \$2,000,000 and  
11 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
12 67,000 square foot building to house classrooms, office facilities, and  
13 physical plant activities;

14 ~~((d))~~ (c) Enter into a financing contract on behalf of Edmonds  
15 Community College in the amount of \$1,600,000 and reserves pursuant to  
16 chapter 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot  
17 building to house international programs and adult basic education and  
18 English as a second language instruction and student and faculty  
19 services;

20 ~~((e))~~ (d) Purchase in a lump sum from local funds or enter into  
21 a financing contract on behalf of Edmonds Community College in the  
22 amount of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to  
23 purchase 1.1 acres and a 32,000 square foot building to house the  
24 extended learning center. This facility is currently being leased and  
25 maintained by the college;

26 ~~((f))~~ (e) Enter into a financing contract on behalf of Green  
27 River Community College in the amount of \$4,000,000 and reserves  
28 pursuant to chapter 39.94 RCW, to purchase a 28,000 square foot  
29 building, site and associated parking to house extension and business  
30 related programs;

31 ~~((g))~~ (f) Enter into a financing contract on behalf of Highline  
32 Community College in the amount of \$300,000 and reserves pursuant to  
33 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot  
34 building;

35 ~~((h))~~ (g) Lease-purchase or enter into a financing contract on  
36 behalf of South Puget Sound Community College in the amount of  
37 \$1,400,000 and reserves pursuant to chapter 39.94 RCW, to purchase 6.69  
38 acres contiguous to the main campus;

1       (~~(i)~~) (h) Lease-purchase or enter into a financing contract on  
2 behalf of Walla Walla Community College in the amount of \$1,000,000 and  
3 reserves pursuant to chapter 39.94 RCW, to purchase 18 acres of land  
4 and 27,500 square feet of improvements contiguous to the site;

5       (~~(j)~~) (i) Lease-purchase or enter into a financing contract on  
6 behalf of Wenatchee Valley College in the amount of \$250,000 and  
7 reserves pursuant to chapter 39.94 RCW, to purchase 3 acres of land and  
8 erect a 7,500 square foot metal building to house physical plant shops.

9       (~~(k)~~) (j) Lease-develop with option to purchase or enter into a  
10 financing contract on behalf of Wenatchee Valley College in the amount  
11 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2  
12 acres of land and construct additional parking for college faculty,  
13 staff, and students. This project is required by the City of Omak for  
14 the Wenatchee Valley College - North Campus;

15       (~~(l)~~) (k) Lease-purchase or enter into a financing contract on  
16 behalf of Tacoma Community College in the amount of \$150,000 and  
17 reserves pursuant to chapter 39.94 RCW, to purchase 0.275 acres  
18 contiguous to the campus;

19       (~~(m)~~) (l) Enter into a financing contract on behalf of Skagit  
20 Valley Community College in the amount of \$800,000 and reserves  
21 pursuant to chapter 39.94 RCW for the purchase and development of a  
22 5,000 square foot educational and support services facility to provide  
23 instructional and meeting space for Skagit Valley Community College on  
24 San Juan Island;

25       (~~(n)~~) (m) Lease-purchase or enter into a financing contract on  
26 behalf of Yakima Valley College in the amount of \$115,000 and reserves  
27 pursuant to chapter 39.94 RCW, to purchase two undeveloped lots  
28 adjacent to the campus for use as parking areas;

29       (~~(o)~~) (n) Enter into a financing contract on behalf of Tacoma  
30 Community College in the amount of \$2,880,000 and reserves pursuant to  
31 chapter 39.94 RCW, to purchase the Gig Harbor extension center and  
32 site;

33       (~~(p)~~) (o) Enter into a financing contract on behalf of South  
34 Seattle Community College in the amount of \$5,350,000 and reserves  
35 pursuant to chapter 39.94 RCW, to purchase approximately 11.08 acres of  
36 land to accommodate expansion of the Duwamish industrial education  
37 center;

1       (~~(q)~~) (p) Enter into a long-term lease in a 11,097 square foot  
2 former bank building in Enumclaw by Green River Community College  
3 extension program for approximately \$90,000;

4       (~~(r)~~) (q) Enter into a financing contract on behalf of Bellingham  
5 Technical College in the amount of \$1,100,000 and reserves pursuant to  
6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
7 accommodate expansion of the Bellingham Technical College;

8       (~~(s)~~) (r) Lease-develop with option to purchase or lease-purchase  
9 a central data processing and telecommunications facility to serve the  
10 33 community and technical colleges for \$5,000,000, subject to the  
11 approval of the office of financial management; (~~and~~

12       (~~(t)~~) (s) Lease-purchase 1.66 acres of land adjacent to Lake  
13 Washington Technical College for \$500,000;

14       (~~(u)~~) (t) Lease-develop or lease-purchase property for the  
15 carpentry and electrical apprentice programs for Wenatchee Valley  
16 College for \$350,000;

17       (~~(v)~~) (u) Acquire a residence that abuts the Bellevue Community  
18 College campus, valued at \$200,000, for use as an English language  
19 center and long term campus expansion;

20       (~~(w)~~) (v) Enter into a financing contract on behalf of Columbia  
21 Basin College in the amount of \$3,000,000, plus financing expenses and  
22 reserves pursuant to chapter 39.94 RCW, for construction of a  
23 \$4,000,000 work force and vocational training facility. Columbia Basin  
24 College shall provide the balance of project cost in local funds; and

25       (~~(x)~~) (w) Enter into a financing contract on behalf of Shoreline  
26 Community College in the amount of \$400,000, plus financing expenses  
27 and reserves pursuant to chapter 39.94 RCW, for construction of a  
28 \$3,500,000 vocational art facility. The balance of construction funds  
29 are appropriated in the capital budget.

30       (5) State parks and recreation:

31       Enter into a financing contract on behalf of state parks and  
32 recreation in the amount of \$600,000 and reserves pursuant to chapter  
33 39.94 RCW, to develop new campsite electrical hookups and expand group  
34 camp facilities statewide.

35       (6) Washington State University:

36       (a) Enter into a financing contract for \$8,600,000 plus financing  
37 costs to construct a facility on the Vancouver Branch Campus. The  
38 facility will be leased to the federal general services administration  
39 to house the Cascades Volcano Observatory and the lease payments shall

1 reimburse Washington State University for the cost of the financing  
2 contract; and

3 (b) Enter into a financing contract for \$7,500,000 plus financing  
4 costs to construct a portion of the Consolidated Information Center at  
5 the Tri-Cities Branch Campus. Washington State University will be  
6 reimbursed for the cost of the financing contract from federal money  
7 received for the operation and/or construction of the center.

8 (7) Western Washington State University:

9 Lease-purchase property adjacent or near to the campus for future  
10 expansion for \$2,000,000.

11 (8) Washington state fruit commission:

12 Enter into a financing contract for the purpose of completing its  
13 new headquarters and visitor center facility in the principal amount of  
14 \$300,000 plus financing expenses and required reserves pursuant to  
15 chapter 39.94 RCW.

16 (9) The office of the state treasurer is authorized to enter into  
17 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus  
18 issuance expenses and required reserves to assist a consortium of  
19 Washington counties in the lease/purchase of leasehold improvements to  
20 Martin Hall, on the campus of eastern state hospital, in Medical Lake,  
21 and the renovation of the hall for use as a juvenile rehabilitation  
22 center. The participating counties shall be primarily and directly  
23 liable for the payments under the financing contract for the project  
24 and the office of the state treasurer shall be limited to a contingent  
25 obligation under the financing contract. In the event of any  
26 deficiency of payments by any of the participating counties under the  
27 financing contract, the office of the state treasurer is directed to  
28 withdraw from that county's share of state revenues for distribution an  
29 amount sufficient to fulfill the terms and conditions of the contract  
30 authorized under this subsection.

31 (10) Washington state convention and trade center:

32 (a) Enter into a financing contract in the amount of \$8,000,000,  
33 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
34 refinancing the parking revenue note issued by the corporation to  
35 Industrial Indemnity Corporation and held by its successor, Resolution  
36 Credit Service Corporation; and

37 (b) Enter into a financing contract in the amount of \$111,700,000,  
38 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
39 the construction of a \$130,000,000 expansion of the Washington state

1 convention and trade center as authorized under chapter 386, Laws of  
2 1995 in lieu of bonds described therein. The balance of the expansion  
3 project funds shall be provided from interest earnings and public or  
4 private funds.

5 NEW SECTION. **Sec. 40.** 1995 2nd sp.s. c 16 s 223 (uncodified) is  
6 repealed.

7 NEW SECTION. **Sec. 41.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions, and shall take  
10 effect immediately.

11 (End of part)

**INDEX**

	<b>Page #</b>
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	4
DEPARTMENT OF ECOLOGY . . . . .	18
DEPARTMENT OF FISH AND WILDLIFE . . . . .	15
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	5
DEPARTMENT OF NATURAL RESOURCES . . . . .	16
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	7
DEPARTMENT OF VETERANS AFFAIRS . . . . .	10
LIQUOR CONTROL BOARD . . . . .	5
MILITARY DEPARTMENT . . . . .	6
STATE BOARD OF EDUCATION . . . . .	20
STATE CONSERVATION COMMISSION . . . . .	15
STATE SCHOOL FOR THE BLIND . . . . .	21
STATE SCHOOL FOR THE DEAF . . . . .	21
UNIVERSITY OF WASHINGTON . . . . .	22

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