
SUBSTITUTE SENATE BILL 6316

State of Washington

54th Legislature

1996 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart, Loveland and Strannigan; by request of Office of Financial Management)

Read first time 02/16/96.

1 AN ACT Relating to the capital budget; amending 1995 2nd sp.s. c 16
2 ss 2, 107, 126, 115, 125, 230, 241, 242, 243, 244, 246, 258, 260, 273,
3 274, 276, 277, 332, 306, 307, 508, 511, 514, 519, 543, and 802
4 (uncodified); adding new sections to 1995 2nd sp.s. c 16 (uncodified);
5 repealing 1995 2nd sp.s. c 16 s 223 (uncodified); making appropriations
6 and authorizing expenditures for capital improvements; and declaring an
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read as
10 follows:

11 As used in this act, the following phrases have the following
12 meanings:

13 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

14 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

15 "Capital improvements" or "capital projects" means acquisition of
16 sites, easements, rights of way, or improvements thereon and
17 appurtenances thereto, design, engineering, legal services,
18 construction and initial equipment, reconstruction, demolition, or
19 major alterations of new or presently owned capital assets;

1 "CEP & RI Acct" means Charitable, Educational, Penal, and
2 Reformatory Institutions Account;

3 "Common School Constr Fund" means Common School Construction Fund;

4 "Common School Reimb Constr Acct" means Common School Reimbursable
5 Construction Account;

6 "CWU Cap Proj Acct" means Central Washington University Capital
7 Projects Account;

8 "Data Proc Rev Acct" means Data Processing Revolving Account;

9 "EWU Cap Proj Acct" means Eastern Washington University Capital
10 Projects Account;

11 "For Dev Acct" means Forest Development Account;

12 "Res Mgmt Cost Acct" means Resource Management Cost Account;

13 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

14 "H Ed Constr Acct" means Higher Education Construction Account
15 1979;

16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
17 Construction Account;

18 "LIRA" means State and Local Improvement Revolving Account;

19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
20 Account--Waste Disposal Facilities 1980;

21 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
22 Account--Water supply facilities;

23 "Lapse" or "revert" means the amount shall return to an
24 unappropriated status;

25 "Nat Res Prop Repl Acct" means Natural Resources Property
26 Replacement Account;

27 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
28 Account;

29 "ORA" means Outdoor Recreation Account;

30 "Provided solely" means the specified amount may be spent only for
31 the specified purpose. Unless otherwise specifically authorized in
32 this act, any portion of an amount provided solely for a specified
33 purpose which is unnecessary to fulfill the specified purpose shall
34 lapse;

35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
36 Loan Revolving Account;

37 "Public Safety and Education Acct" means Public Safety and
38 Education Account;

1 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
2 Account;
3 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
4 Account;
5 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
6 Account;
7 "St Bldg Constr Acct" means State Building Construction Account;
8 "State Emerg Water Proj Rev" means Emergency Water Project
9 Revolving Account--State;
10 "TESC Cap Proj Acct" means The Evergreen State College Capital
11 Projects Account;
12 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing
13 Account;
14 "Thurston County Cap Fac Acct" means Thurston County Capital
15 Facilities Account;
16 "UW Bldg Acct" means University of Washington Building Account;
17 "WA Housing Trust Acct" means Washington Housing Trust Account;
18 "WA St Dev Loan Acct" means Washington State Development Loan
19 Account;
20 "Water Pollution Cont Rev Fund" means Water Pollution Control
21 Revolving Fund;
22 "WSU Bldg Acct" means Washington State University Building Account;
23 "WWU Cap Proj Acct" means Western Washington University Capital
24 Projects Account.
25 Numbers shown in parentheses refer to project identifier codes
26 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

1
2
3 **Sec. 2.** 1995 2nd sp.s. c 16 s 107 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
6 **Community economic revitalization (86-1-001)**

7 **Reappropriation:**

8 Public Works Assistance Acct--State . \$ 3,321,298
9 Pub Fac Constr Loan Rev Acct--State . \$ 3,862,729
10 St Bldg Constr Acct--State \$ 2,106,034

11
12 Subtotal Reappropriation . \$ 9,290,061

13 **Appropriation:**

14 Pub Fac Constr Loan Rev
15 Acct--State \$ 1,500,000
16 Public Works Assistance Acct--State . \$ ((4,000,000))
17 7,000,000

18
19 Subtotal Appropriation . . \$ ((5,500,000))
20 8,500,000

21 Prior Biennia (Expenditures) \$ 7,026,937
22 Future Biennia (Projected Costs) . . \$ 24,000,000

23
24 TOTAL \$ ((45,816,998))
25 48,816,998

26 **Sec. 3.** 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
29 **Public works trust fund loans (94-2-001)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Up to \$20,000,000 of the new appropriation may be used for
33 preconstruction activity loans under chapter 363, Laws of 1995.

34 (2) The department shall maintain a minimum cash balance of
35 \$15,000,000 in the account at all times.

36 **Reappropriation:**

37 Public Works Assistance
38 Acct--State \$ ((105,699,689))
39 83,334,337

40 **Appropriation:**

41 Public Works Assistance
42 Acct--State \$ ((148,900,000))
43 175,900,000

| | | |
|---|---|----------------------|
| 1 | Prior Biennia (Expenditures) . . . \$ | ((151,561,725)) |
| 2 | | <u>176,927,037</u> |
| 3 | Future Biennia (Projected Costs) . . . \$ | 695,900,000 |
| 4 | | ----- |
| 5 | TOTAL \$ | ((1,102,061,414)) |
| 6 | | <u>1,132,061,374</u> |

7 NEW SECTION. Sec. 4. A new section is added to 1995 2nd sp.s. c
8 16 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
10 **U.S.S. Missouri Maritime Heritage Museum (97-2-001)**

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section shall be
13 matched by at least \$2,250,000 from nonstate sources.

14 **Appropriation:**

| | | |
|----|--|---------------------|
| 15 | Aquatic Lands Acct--State | \$ 2,250,000 |
| 16 | Prior Biennia (Expenditures) | \$ 0 |
| 17 | Future Biennia (Projected Costs) | \$ 0 |
| 18 | | ----- |
| 19 | TOTAL | \$ 2,250,000 |

20 NEW SECTION. Sec. 5. A new section is added to 1995 2nd sp.s. c
21 16 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 **Legislative Building repairs:** To stabilize and repair columns
24 adjacent to the legislative chambers (97-1-001)

25 **Appropriation:**

| | | |
|----|--|-------------------|
| 26 | Thurston County Cap Fac Acct--State | \$ 450,000 |
| 27 | Prior Biennia (Expenditures) | \$ 0 |
| 28 | Future Biennia (Projected Costs) | \$ 0 |
| 29 | | ----- |
| 30 | TOTAL | \$ 450,000 |

31 NEW SECTION. Sec. 6. A new section is added to 1995 2nd sp.s. c
32 16 (uncodified) to read as follows:

33 **FOR THE LIQUOR CONTROL BOARD**

34 **Distribution Center--Design and acquisition:** To acquire property
35 and design the new facility (97-2-001)

36 **Appropriation:**

| | | |
|----|--|---------------------|
| 37 | Liquor Control Board Construction | |
| 38 | and Maintenance Acct--State | \$ 4,000,000 |
| 39 | Prior Biennia (Expenditures) | \$ 0 |
| 40 | Future Biennia (Projected Costs) | \$ 0 |
| 41 | | ----- |

1 TOTAL \$ 4,000,000

2 Sec. 7. 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read
3 as follows:

4 FOR THE ((~~DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT~~))
5 MILITARY DEPARTMENT

6 Minor works: Emergency Management Building (92-2-009)

7 Reappropriation:

| | | | |
|----|--|----|---------|
| 8 | St Bldg Constr Acct--State | \$ | 62,263 |
| 9 | Prior Biennia (Expenditures) | \$ | 223,737 |
| 10 | Future Biennia (Projected Costs) | \$ | 0 |
| 11 | | | ----- |
| 12 | TOTAL | \$ | 286,000 |

13 Sec. 8. 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read
14 as follows:

15 FOR THE ((~~DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT~~))
16 MILITARY DEPARTMENT

17 Emergency Management Building: Preservation (94-1-018)

18 Reappropriation:

| | | | |
|----|--|----|--------|
| 19 | St Bldg Constr Acct--State | \$ | 71,759 |
| 20 | Prior Biennia (Expenditures) | \$ | 13,325 |
| 21 | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | ----- |
| 23 | TOTAL | \$ | 85,084 |

24 (End of part)

PART 2
HUMAN SERVICES

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Sec. 9. 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School infrastructure: Predesign (96-1-009)

To conduct a predesign of ~~((the))~~ future projects ~~((described in this section))~~ including infrastructure at Rainier School, in accordance with the predesign manual published by the office of financial management. Future appropriations for ~~((this))~~ these projects are subject to the submittal of completed predesign requirements on or before July 1, 1996.

Reappropriation:

| | | |
|--|----|------------|
| St Bldg Constr Acct--State | \$ | 192,078 |
| Prior Biennia (Expenditures) | \$ | 157,923 |
| Future Biennia (Projected Costs) | \$ | 30,300,000 |
| | | ----- |
| TOTAL | \$ | 30,650,001 |

Sec. 10. 1995 2nd sp.s. c 16 s 241 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Juvenile Rehabilitation Administration new 300-bed institution: Site selection and environmental impact statement (96-2-228)

~~((To conduct a site selection process for the project described in this section.))~~ The appropriation in this section is subject to the following conditions and limitations:

- (1) \$200,000 of the appropriation is to be used to conduct a site selection process;
- (2) \$1,400,000 is provided to accelerate the predesign environmental review and infrastructure design development for the site contingent on passage of the juvenile offenders sentencing revisions, Substitute Senate Bill No. 6448; and
- (3) The appropriation in this section is subject to review and allotment procedures under section 813, chapter 16, Laws of 1995 2nd sp.s.

Appropriation:

| | | |
|--|----|-------------------------------------|
| St Bldg Constr Acct--State | \$ | ((200,000)) <u>1,600,000</u> |
| Prior Biennia (Expenditures) | \$ | 0 |
| Future Biennia (Projected Costs) | \$ | 45,000,000 |
| | | ----- |
| TOTAL | \$ | ((45,200,000)) <u>46,600,000</u> |

1 **Sec. 11.** 1995 2nd sp.s. c 16 s 242 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 **Echo Glen new beds and infrastructure (96-2-229)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act. The department may
7 spend \$2,800,000 of this appropriation to site 48 beds at Green Hill
8 School if determined by the office of financial management to be in the
9 best interest of the state. Location of 48 beds at Green Hill School
10 must be consistent with the master plan for Green Hill School.

11 **Appropriation:**

| | | |
|---|----|-----------|
| 12 St Bldg Constr Acct--State | \$ | 6,484,300 |
| 13 Prior Biennia (Expenditures) | \$ | 0 |
| 14 Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | ----- |
| 16 TOTAL | \$ | 6,484,300 |

17 **Sec. 12.** 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read
18 as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 **Green Hill redevelopment--424-bed institution (96-2-230)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act; and

25 (2) \$380,000 of the appropriation in this section is provided for
26 a facility and site master plan and environmental impact statement.
27 Moneys for design and construction shall not be expended until the
28 facility and site master plan is approved by the office of financial
29 management(~~and~~).

30 **Appropriation:**

| | | |
|---|----|-------------------|
| 31 St Bldg Constr Acct--State | \$ | ((34,374,536)) |
| 32 | | <u>44,324,536</u> |
| 33 Prior Biennia (Expenditures) | \$ | 0 |
| 34 Future Biennia (Projected Costs) | \$ | ((3,000,000)) |
| 35 | | <u>7,000,000</u> |
| 36 | | ----- |
| 37 TOTAL | \$ | ((37,374,536)) |
| 38 | | <u>51,324,536</u> |

39 **Sec. 13.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read
40 as follows:

41 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

42 **Maple Lane School support services renovation, sewer treatment, and**
43 **infrastructure improvements (96-2-231)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

| | | | |
|----|--|------------------------------|------------------|
| 4 | St Bldg Constr Acct--State | \$((5,855,500)) | |
| 5 | | | <u>9,355,500</u> |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 0 |
| 8 | | | ----- |
| 9 | TOTAL | \$((5,855,500)) | |
| 10 | | | <u>9,355,500</u> |

11 **Sec. 14.** 1995 2nd sp.s. c 16 s 246 (uncodified) is amended to read
12 as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 **Mission Creek expanded housing and preservation projects (96-2-233)**

15 **Appropriation:**

| | | | |
|----|--|----|--------------------------|
| 16 | St Bldg Constr Acct--State | \$ | ((414,800)) |
| 17 | | | <u>3,539,800</u> |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | ----- |
| 21 | TOTAL | \$ | ((414,800)) |
| 22 | | | <u>3,539,800</u> |

23 NEW SECTION. **Sec. 15.** A new section is added to 1995 2nd sp.s. c
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 **Maple Lane--112-Bed Expansion (97-2-001)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

- 29 (1) The appropriation is contingent on passage of the juvenile
- 30 offender sentencing revisions, Substitute Senate Bill No. 6448; and
- 31 (2) The appropriation will be used to build two 56-bed prototypical
- 32 medium custody units, and expand the kitchen and health services areas
- 33 to accommodate increased population.

34 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 35 | St Bldg Constr Acct--State | \$ | 7,541,670 |
| 36 | CEP & RI Acct--State | \$ | 2,000,000 |
| 37 | | | ----- |
| 38 | Subtotal Appropriation | \$ | 9,541,670 |
| 39 | Prior Biennia (Expenditures) | \$ | 0 |
| 40 | Future Biennia (Projected Costs) | \$ | 0 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 9,541,670 |

43 NEW SECTION. **Sec. 16.** A new section is added to 1995 2nd sp.s. c
44 16 (uncodified) to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

2 Indian Ridge fence repairs: To repair fencing and provide a secure
3 perimeter (97-1-001)

4 Appropriation:

| | | | |
|---|--|----|---------|
| 5 | CEP & RI Acct--State | \$ | 196,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 0 |
| 8 | | | ----- |
| 9 | TOTAL | \$ | 196,000 |

10 Sec. 17. 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read
11 as follows:

12 FOR THE DEPARTMENT OF VETERANS AFFAIRS

13 Mechanical, electrical, and heating, ventilation, and air
14 conditioning improvements, Washington Veterans' Home (95-1-003)

15 Reappropriation:

| | | | |
|----|--------------------------------------|----|---------|
| 16 | St Bldg Constr Acct--State | \$ | 600,000 |
|----|--------------------------------------|----|---------|

17 Appropriation:

| | | | |
|----|--|----|--------------------------|
| 18 | CEP & RI Acct--State | \$ | ((360,000)) |
| 19 | | | <u>510,000</u> |
| 20 | Prior Biennia (Expenditures) | \$ | 1,346,611 |
| 21 | Future Biennia (Projected Costs) | \$ | 1,600,000 |
| 22 | | | ----- |
| 23 | TOTAL | \$ | ((3,906,611)) |
| 24 | | | <u>4,056,611</u> |

25 Sec. 18. 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read
26 as follows:

27 FOR THE DEPARTMENT OF VETERANS AFFAIRS

28 Mechanical, electrical, heating, ventilation and air conditioning
29 projects, Washington Soldiers' Home (95-1-006)

30 Reappropriation:

| | | | |
|----|--------------------------------------|----|---------|
| 31 | St Bldg Constr Acct--State | \$ | 250,000 |
|----|--------------------------------------|----|---------|

32 Appropriation:

| | | | |
|----|--|----|--------------------------|
| 33 | CEP & RI Acct--State | \$ | ((235,000)) |
| 34 | | | <u>335,000</u> |
| 35 | Prior Biennia (Expenditures) | \$ | 587,057 |
| 36 | Future Biennia (Projected Costs) | \$ | 1,600,000 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | ((2,672,057)) |
| 39 | | | <u>2,772,057</u> |

40 NEW SECTION. Sec. 19. A new section is added to 1995 2nd sp.s. c
41 16 (uncodified) to read as follows:

42 FOR THE DEPARTMENT OF VETERANS AFFAIRS

1 **Replace failed steam and condensate lines at the Retsil Facility**
2 **(97-1-001)**

3 **Appropriation:**

| | | | |
|---|--|----|---------|
| 4 | CEP & RI Acct--State | \$ | 400,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 400,000 |

9 **Sec. 20.** 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read
10 as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 813 of this act.

15 **Reappropriation:**

| | | | |
|----|---|----|-----------|
| 16 | St Bldg Constr Acct--State | \$ | 2,055,776 |
|----|---|----|-----------|

17 **Appropriation:**

| | | | |
|----|---|----|---------------------------|
| 18 | St Bldg Constr Acct--State | \$ | ((17,155,382)) |
| 19 | | | <u>16,298,370</u> |

| | | | |
|----|--|----|-----------|
| 20 | Prior Biennia (Expenditures) | \$ | 4,439,774 |
|----|--|----|-----------|

| | | | |
|----|--|----|---|
| 21 | Future Biennia (Projected Costs) | \$ | 0 |
|----|--|----|---|

| | | | |
|----|--|--|-------|
| 22 | | | ----- |
|----|--|--|-------|

| | | | |
|----|------------------------|----|---------------------------|
| 23 | TOTAL | \$ | ((23,650,932)) |
| 24 | | | <u>22,793,920</u> |

25 **Sec. 21.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read
26 as follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 **1936-bed multicustody facility design, land acquisition, utilities,**
29 **and site work (96-2-007)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is subject to the review and
33 allotment procedures under section 813 of this act.

34 (2) In order to coordinate the initial development of the new
35 prison funded in this section with the privatization evaluation in
36 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),
37 moneys in this appropriation may be spent solely for land acquisition,
38 utility development, site work, design and engineering activities
39 related to utilities and site work, schematic design of buildings to
40 determine placement on the building site, and related activities.
41 Moneys in this appropriation may also be spent for detailed design and
42 engineering of buildings with the approval of the office of financial
43 management and concurrence of the chairs of the house of
44 representatives capital budget committee and senate ways and means
45 committee.

46 **Reappropriation:**

| | | | |
|---|--|----|--------------------|
| 1 | St Bldg Constr Acct--State | \$ | 100,000 |
| 2 | Appropriation: | | |
| 3 | St Bldg Constr Acct--State | \$ | ((19,263,733)) |
| 4 | | | <u>12,162,723</u> |
| 5 | Prior Biennia (Expenditures) | \$ | 900,000 |
| 6 | Future Biennia (Projected Costs) | \$ | ((166,190,016)) |
| 7 | | | <u>173,291,026</u> |
| 8 | | | ----- |
| 9 | TOTAL | \$ | 186,453,749 |

10 **Sec. 22.** 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 **Larch and Cedar Creek expansion to 400-bed camps and work ethic**
14 **camp (96-2-010)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The design and construction phase of this appropriation shall
18 not be expended until the facility predesign documents developed in
19 accordance with the predesign manual published by the office of
20 financial management have been reviewed and approved. The
21 appropriation in this section is subject to the review and allotment
22 procedures under section 813 of this act.

23 (2) If the appropriation in this section is in excess of the amount
24 required to complete the expansion of the Larch and Cedar Creek camps,
25 the office of financial management may authorize the transfer of excess
26 appropriation authority to match federal grant funds received by the
27 department to expand inmate capacity at the work ethic camp on McNeil
28 Island. The office of financial management may also authorize the
29 transfer of excess appropriation authority to expand the inmate
30 capacity of the Olympic corrections center. The office of financial
31 management shall notify the appropriate committees of the house of
32 representatives and senate within ten days of any such transfer.

33 (3) It is the intent of the legislature that inmate labor be used
34 to reduce costs so that as much as \$2,000,000 in project cost savings
35 may be realized.

36 (4) The department shall construct secure perimeter fencing as part
37 of the expansion of the Larch corrections center.

| | | | |
|----|--|-----------|-------------------|
| 38 | Appropriation: | | |
| 39 | St Bldg Constr Acct--State | \$ | 22,000,000 |
| 40 | <u>General Fund--Federal</u> | <u>\$</u> | <u>1,800,000</u> |
| 41 | | | ----- |
| 42 | Subtotal Appropriation | \$ | <u>23,800,000</u> |
| 43 | Prior Biennia (Expenditures) | \$ | 0 |
| 44 | Future Biennia (Projected Costs) | \$ | 0 |
| 45 | | | ----- |

1 TOTAL \$ ((22,000,000))
2 23,800,000

3 **Sec. 23.** 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Special Offenders Unit: Predesign (96-2-011)**

7 To conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. The predesign will be coordinated with the
10 department of social and health services and will address civil
11 commitment needs as well as the department of corrections need for
12 expanded mental health services. Future appropriations for this
13 project are subject to the submittal of completed predesign
14 requirements on or before July 1, 1996.

15 **Appropriation:**

| | | |
|----|--|-------------------|
| 16 | St Bldg Constr Acct--State | \$ ((427,400)) |
| 17 | | <u>327,400</u> |
| 18 | Prior Biennia (Expenditures) | \$ 0 |
| 19 | Future Biennia (Projected Costs) | \$ 15,985,140 |
| 20 | | ----- |
| 21 | TOTAL | \$ ((16,412,540)) |
| 22 | | <u>16,312,540</u> |

23 NEW SECTION. **Sec. 24.** A new section is added to 1995 2nd sp.s. c
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 **Replace chilled and hot water systems at Airway Heights Corrections**
27 **Center (97-1-001)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The agency shall seek recovery of damages to the greatest extent
31 possible from parties determined to be responsible for the failure of
32 the condensate and steam distribution systems. Funds recovered will be
33 deposited in the state building construction account.

34 **Appropriation:**

| | | |
|----|--|--------------|
| 35 | St Bldg Constr Acct--State | \$ 5,335,354 |
| 36 | Prior Biennia (Expenditures) | \$ 0 |
| 37 | Future Biennia (Projected Costs) | \$ 0 |
| 38 | | ----- |
| 39 | TOTAL | \$ 5,335,354 |

40 NEW SECTION. **Sec. 25.** A new section is added to 1995 2nd sp.s. c
41 16 (uncodified) to read as follows:

42 **FOR THE DEPARTMENT OF CORRECTIONS**

PART 3
NATURAL RESOURCES

Sec. 26. 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read as follows:

FOR THE STATE CONSERVATION COMMISSION

Water quality account projects (90-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,253,101 of the reappropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

(2) The new appropriation provided in this section shall be allocated by the commission for nonpoint source pollution prevention facilities and activities.

(3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.

| | | |
|--|--|-------------------|
| | Reappropriation: | |
| | Water Quality Acct--State | \$ 3,360,475 |
| | Appropriation: | |
| | Water Quality Acct--State | \$((5,500,000)) |
| | | <u>5,381,000</u> |
| | Prior Biennia (Expenditures) | \$ 0 |
| | Future Biennia (Projected Costs) | \$ 10,000,000 |
| | | ----- |
| | TOTAL | \$ ((18,860,475)) |
| | | <u>18,741,475</u> |

NEW SECTION. Sec. 27. A new section is added to 1995 2nd sp.s. c 16 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Problem wildlife fencing (97-2-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is to provide design and materials for fencing that will be installed by private owners.

| | | |
|--|--|------------|
| | Appropriation: | |
| | St Bldg Constr Acct--State | \$ 300,000 |
| | Prior Biennia (Expenditures) | \$ 0 |
| | Future Biennia (Projected Costs) | \$ 0 |
| | | ----- |
| | TOTAL | \$ 300,000 |

1 NEW SECTION. **Sec. 28.** A new section is added to 1995 2nd sp.s. c
2 16 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 **Contingency Reserve:** To provide funds to expedite state projects
5 **(97-1-001)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation in this section may be expended for the following
9 projects if, by June 30, 1996, federal reimbursement for the Chelan
10 fire costs is not sufficient to meet appropriation levels authorized in
11 chapter 16, Laws of 1995 2nd sp. sess. The office of financial
12 management shall approve allotments for use of these funds in the
13 following priority order:

14 Nemah Hatchery Building and incubation system replacement (96-1-
15 006)

16 Coast and Puget Sound wildstock restoration: Hatchery improvements
17 (96-2-013)

18 Fish protection facilities (96-2-014)

19 **Appropriation:**

| | | | |
|----|---|----|------------------|
| 20 | St Bldg Constr Acct--State | \$ | 2,000,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 2,000,000 |

25 NEW SECTION. **Sec. 29.** A new section is added to 1995 2nd sp.s. c
26 16 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES--SPECIAL LAND PURCHASES AND**
28 **COMMON SCHOOL CONSTRUCTION**

29 **Special land purchases and common school construction (97-2-001)**

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The total appropriation is provided to the department of
33 natural resources solely to transfer from trust status certain trust
34 lands of state-wide significance deemed appropriate for state park,
35 wildlife habitat, and natural area preserve, natural resources
36 conservation area, open space or recreation purposes.

37 (2) The following trust properties were identified by the
38 department of natural resources as suitable for transfer for the
39 benefit of the common schools, in accordance with the identification
40 process approved by the board of natural resources. The department of
41 natural resources shall make reasonable efforts to transfer the trust
42 properties in the priority order listed below to the identified agency
43 until the appropriation is expended.

44 (a) Hendrickson Canyon, Wahkiakum county, to the department of
45 natural resources for natural area preserve purposes;

46 (b) Willapa Divide, Pacific county, to the department of natural
47 resources for natural area preserve purposes;

48 (c) West Columbia Falls, Skamania county, to the department of
49 natural resources for natural area preserve purposes;

1 (d) Klickitat Wildlife Area, Klickitat county, to the department of
2 fish and wildlife for wildlife habitat purposes;

3 (e) South Nemah, Pacific county, the department of natural
4 resources for natural resources conservation area purposes;

5 (f) Iron Horse/Bandera, King county, to the state parks and
6 recreation commission for state park purposes;

7 (g) Kitsap Forest, Kitsap county, to the department of natural
8 resources for natural area preserve purposes;

9 (h) Mount Peak, King county, to King county for open space and
10 recreation purposes; and

11 (i) Upper Sultan Basin, Snohomish county, to the department of
12 natural resources for natural resources conservation area purposes and
13 protection of the city of Everett watershed.

14 (3) Lands may be transferred under the authority provided in this
15 section only if timber on these lands are commercially unsuitable for
16 harvest due to economic considerations, good forest practices, or other
17 interests of the state. Upon authorization of transfer by the board of
18 natural resources, the department shall report to the office of
19 financial management and the appropriate legislative committees
20 regarding the determination of the reason for transfer.

21 (4) Property transferred under this section shall be appraised and
22 transferred at fair market value. The value of the timber transferred
23 shall be deposited by the department of natural resources in the same
24 manner as timber revenues from other common school trust lands. No
25 deduction shall be made for the resource management cost account under
26 RCW 79.64.040.

27 (5) All reasonable costs incurred by the department of natural
28 resources to implement this section are hereby authorized to be paid
29 out of the appropriation. Authorized costs include the actual cost of
30 appraisals, staff time, environmental reviews, surveys and other
31 similar costs.

32 (6) Intergrant exchanges between common school and other trust
33 lands of equal value may occur if the exchange is in the interest of
34 each trust, as determined by the board of natural resources.

35 (7) Prior to or concurrent with conveyance of these properties, the
36 department of natural resources, with full cooperation of the receiving
37 agencies, shall execute and record a real property instrument which
38 dedicates the transferred properties to the purposes identified in
39 subsection (2) of this section for a minimum period of twenty years.
40 The department of natural resources, in consultation with the receiving
41 agencies, shall develop policy to address requests to replace
42 transferred properties subject to the recorded property instrument that
43 are no longer deemed appropriate for the purposes identified in
44 subsection (2) of this section.

45 (8) It is the intention of the legislature that the entire
46 appropriation in this section shall be used to acquire timber on the
47 lands listed in subsection (1) of this section and that the proceeds
48 from the sale of the timber shall be deposited in the common school
49 construction fund. Funds provided in section 305(14) of Senate Bill
50 No. 6251 are provided for the acquisition and replacement of the land
51 value associated with the parcels. On June 30, 1997, the state
52 treasurer shall transfer all remaining uncommitted funds from the state
53 building construction account appropriation to the common school
54 construction fund.

55 (9) The department shall enter into an agreement with a private
56 nonprofit organization to provide management services on lands
57 transferred out of trust status. The agreement shall provide for a
58 minimum contribution of \$100,000 from private sources that will be used
59 to augment the department's current budget for management of these

1 lands. The contribution may be in the form of cash or in-kind
2 services. The agreement shall stipulate that the department will
3 retain primary management authority over the lands.

4 (10) If Senate Bill No. 6774 is not enacted by June 30, 1996, the
5 appropriation in this section shall lapse.

6 **Appropriation:**

| | | | |
|----|--|----|------------|
| 7 | St Bldg Constr Acct--State | \$ | 50,000,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 0 |
| 10 | | | ----- |
| 11 | TOTAL | \$ | 50,000,000 |

12 **Sec. 30.** 1995 2nd sp.s. c 16 s 306 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 **Local toxics control account (88-2-008)**

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) No more than \$200,000 of the appropriation may be used for
19 development of a bay-wide demonstration project to clean up
20 contaminated sediments. The appropriation in this subsection shall be
21 used specifically to facilitate local government involvement in
22 developing and implementing the demonstration project. By December 1,
23 1996, the department shall submit to the legislature a plan for
24 implementing the bay-wide demonstration project in the 1997-99
25 biennium. The plan shall include the following information: (a) The
26 geographic area chosen for the project; (b) goals and objectives of the
27 demonstration project; (c) specific results to be achieved during the
28 biennium; and (d) a detailed expenditure plan to achieve the intended
29 results.

30 (2) \$1,000,000 of the appropriation in this section shall be
31 expended by the department of ecology as grants to assist local
32 governments in developing and implementing area-wide strategies for the
33 cleanup and reuse of industrial lands. The department shall provide a
34 priority to funding activities by local governments that were developed
35 with and facilitate active participation of property owners,
36 businesses, and residents in the area, and that address industrial
37 areas with one or more sites ranked highly under the state's hazard
38 ranking system.

39 **Reappropriation:**

| | | | |
|----|-----------------------------|----|------------|
| 40 | Local Toxics Control Acct-- | | |
| 41 | State | \$ | 29,538,197 |

42 **Appropriation:**

| | | | |
|----|-----------------------------|----|----------------|
| 43 | Local Toxics Control Acct-- | | |
| 44 | State | \$ | ((42,467,860)) |
| 45 | | | 41,967,860 |

| | | | |
|----|--|----|-------------|
| 46 | Prior Biennia (Expenditures) | \$ | 81,326,814 |
| 47 | Future Biennia (Projected Costs) | \$ | 201,245,135 |

| | | | |
|----|-----------------|----|-----------------|
| 48 | | | ----- |
| 49 | TOTAL | \$ | ((354,578,006)) |
| 50 | | | 354,078,006 |

1 **PART 4**
2 **EDUCATION**

3 **Sec. 32.** 1995 2nd sp.s. c 16 s 508 (uncodified) is amended to read
4 as follows:

5 **FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (96-2-001)**

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (1) Not more than \$210,000,000 from this appropriation may be
10 obligated in fiscal year 1996 for school district project design and
11 construction.

12 (2) A maximum of \$630,000 may be expended for three full-time
13 equivalent field staff with construction and architectural experience
14 to assist in evaluation project requests and reviewing information
15 reported by school districts and certifying the building condition data
16 submitted by school districts.

17 (3) From the appropriation in this section the state board shall
18 maintain a reserve contingency fund for emergency repair projects for
19 school buildings which present imminent health and safety hazards to
20 building occupants. Expenditures shall not exceed \$5,000,000 per
21 fiscal year. The board shall establish policies for recovery of
22 expenditures from subsequent releases of funds approved by the school
23 board to any school district receiving funds under this subsection (3),
24 from any insurance payments for the same repair projects for which a
25 school district has received funds under this subsection (3), and from
26 local funding sources.

27 (4) \$250,000 of the appropriation in this section may be expended
28 for the office of the superintendent of public instruction and the
29 office of financial management to jointly contract with qualified
30 specially trained teams to conduct a value engineering and a
31 constructability review on at least five pilot school facility
32 construction projects. The purpose of the pilot program is to
33 determine the potential advantages and savings of value engineering and
34 constructability review processes on school facility construction. The
35 pilot projects shall be wholly paid from this appropriation without a
36 requirement for local matching, and project sites shall be selected
37 jointly by the superintendent of public instruction and the office of
38 financial management on the basis of size, geographical area, and grade
39 level. The results of the pilot program and recommendations on the use
40 of value engineering and constructability reviews and how the current
41 value engineering process can be improved shall be reported to the
42 state board of education and the legislature by January 1997.

43 (5) The state board shall conduct a study of school districts with
44 less than twenty-five percent taxable property in the district. The
45 study shall identify the school districts with less than twenty-five
46 percent taxable property and for the identified districts calculate the
47 percentage of state match for financial assistance for school
48 facilities, compare the school levy rate per one thousand dollars of
49 taxable property to the state average, verify the number of unhoused
50 students, and make an assessment of the condition of existing school

1 buildings in the district. The state board shall make recommendations
2 to the 1996 legislature on potential state policy changes.

3 **Appropriation:**

| | | | |
|----|--|---------------------------------|-------------|
| 4 | Common School Constr Fund--State | \$((265,600,000)) | |
| 5 | | <u>315,600,000</u> | |
| 6 | St Bldg Constr Acct--State | \$ ((100,000,000)) | |
| 7 | | <u>50,000,000</u> | |
| 8 | | ----- | |
| 9 | Subtotal Appropriation | \$ 365,600,000 | |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | ----- | |
| 13 | TOTAL | \$ | 365,600,000 |

14 **Sec. 33.** 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read
15 as follows:

16 **FOR THE STATE SCHOOL FOR THE BLIND**

17 **Old Main: Seismic stabilization (96-1-001)**

18 **Appropriation:**

| | | | |
|----|--|-----------------------------|---|
| 19 | St Bldg Constr Acct--State | \$ ((850,000)) | |
| 20 | | <u>975,000</u> | |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | ----- | |
| 24 | TOTAL | \$ ((850,000)) | |
| 25 | | <u>975,000</u> | |

26 NEW SECTION. **Sec. 34.** A new section is added to 1995 2nd sp.s. c
27 16 (uncodified) to read as follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and
30 4 (97-1-001)

31 **Appropriation:**

| | | | |
|----|--|-------|--------|
| 32 | St Bldg Constr Acct--State | \$ | 30,000 |
| 33 | Prior Biennia (Expenditures) | \$ | 0 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | ----- | |
| 36 | TOTAL | \$ | 30,000 |

37 **Sec. 35.** 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read
38 as follows:

39 **FOR THE STATE SCHOOL FOR THE DEAF**

40 **MacDonald and Deer Halls: Elevators (96-2-002)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

1 \$30,000 of these funds may be used for a feasibility and cost-
 2 benefit study of alternatives for student housing. The study shall be
 3 presented to the office of financial management and the appropriate
 4 legislative committees by September 1, 1996. Upon approval of the
 5 office of financial management, the remaining funds may be used for
 6 design and construction of new housing.

7 **Appropriation:**

| | | | |
|----|---|-----------|----------------|
| 8 | St Bldg Constr Acct--State | \$ | 550,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 0 |
| 11 | | | ----- |
| 12 | TOTAL | \$ | 550,000 |

13 **Sec. 36.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read
 14 as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 **Physics/Astronomy building construction (90-2-009)**

17 **Reappropriation:**

| | | | |
|----|--|------------------------|-------------------------|
| 18 | H Ed Reimb Constr Acct | \$((3,000,000)) | |
| 19 | | | <u>2,592,427</u> |
| 20 | Prior Biennia (Expenditures) | \$ | ((69,564,000)) |
| 21 | | | <u>69,971,573</u> |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 72,564,000 |

25 **Sec. 37.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read
 26 as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 **Ocean and Fisheries Science Buildings II & III: Design and site**
 29 **preparation:** To design the 125,673 gross square foot OFS II
 30 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)
 31 buildings and clear and prepare sites for future construction **(96-2-**
 32 **006)**

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

35 (1) \$991,000 of the amount reappropriated in section 521 of this
 36 act for predesign of this project shall be used for design.

37 (2) The appropriation in this section is subject to the review and
 38 allotment procedures under section 813 of this act.

39 **Appropriation:**

| | | | |
|----|---|------------------------|-------------------------|
| 40 | UW Bldg Acct--State | \$ | 1,548,150 |
| 41 | St Bldg Constr Acct--State | \$((5,932,025)) | |
| 42 | | | <u>4,941,025</u> |
| 43 | | | ----- |
| 44 | Subtotal Appropriation | \$ | ((7,480,175)) |
| 45 | | | <u>6,489,175</u> |
| 46 | Prior Biennia (Expenditures) | \$ | 558,400 |

| | | | |
|---|--------------------------------------|----|----------------|
| 1 | Future Biennia (Projected Costs) . . | \$ | 65,758,625 |
| 2 | | | ----- |
| 3 | TOTAL | \$ | ((73,797,200)) |
| 4 | | | 72,806,200 |

5 NEW SECTION. Sec. 38. A new section is added to 1995 2nd sp.s. c
6 16 (uncodified) to read as follows:

7 **FOR THE UNIVERSITY OF WASHINGTON**

8 **Bothell Branch Campus enrollment expansion (97-1-001)**

9 The appropriation in this section is provided for the improvements
10 to the Canyon Park facility to accommodate enrollment growth for
11 undergraduate students in computer science/software engineering
12 authorized in the 1996 supplemental operating budget.

| | | | |
|----|-------------------------------------|----|---------|
| 13 | Appropriation: | | |
| 14 | UW Bldg Acct--State | \$ | 150,000 |
| 15 | Prior Biennia (Expenditures) . . | \$ | 0 |
| 16 | Future Biennia (Projected Costs) \$ | | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 150,000 |

19 (End of part)

1 Long-term lease with an option to purchase or lease-purchase for
2 office space and associated parking in downtown Tacoma. A financial
3 plan identifying all costs related to this project, and the sources and
4 amounts of payments to cover these costs, shall be submitted for
5 approval to the office of financial management prior to the execution
6 of any contract. Copies of the financial plan shall also be provided
7 to the senate ways and means committee and the house of representatives
8 capital budget committee.

9 (2) Liquor control board:

10 ~~((Lease-develop with an option to purchase a new liquor
11 distribution center and materials handling center costing approximately
12 \$30,000,000 to replace the current Seattle facility.))~~ (a) Enter into
13 a financing contract in the amount of \$30,000,000 or less, depending on
14 need, plus financing expenses and reserves pursuant to chapter 39.94
15 RCW for a new liquor distribution center and materials handling system;

16 (b) Up to \$4,000,000, or such portion thereof that is available and
17 necessary, is appropriated in section 6 of this act from the liquor
18 control board construction and maintenance account for costs incurred
19 prior to the financing contract, and any such portion of the
20 appropriation that is used reduces the amount of the financing contract
21 by a like amount;

22 (c) The board will adjust its prices as needed, and such moneys
23 will be deposited in a separate newly established interest-bearing
24 account in the state treasury, notwithstanding RCW 43.84.092, to be
25 known as the liquor control board construction and maintenance account,
26 and all such costs will be paid therefrom; and

27 (d) A financial plan identifying all costs related to this project,
28 and the sources and amounts of payments to cover these costs, shall be
29 submitted for approval to the office of financial management prior to
30 the execution of any contract. Copies of the financial plan shall also
31 be provided to the senate ways and means committee and the house of
32 representatives capital budget committee.

33 (3) Department of corrections:

34 (a) Lease-purchase property from the department of natural
35 resources on which Cedar Creek, Larch, and Olympic correctional centers
36 are located for up to \$1,000,000; and

37 (b) Lease-develop with the option to purchase or lease-purchase
38 240 work release beds in facilities throughout the state for
39 \$10,080,000.

1 (4) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Clark College in
3 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
4 purchase 12 acres and a 60,000 square foot building as an expansion
5 site for the main campus.

6 ~~((Enter into a long term lease or lease purchase contract for
7 Clover Park Technical College in the amount of \$5,600,000 for off-
8 campus aircraft training programs;~~

9 ~~(e))~~ Purchase from local funds or enter into a financing contract
10 on behalf of Edmonds Community College in the amount of \$2,000,000 and
11 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a
12 67,000 square foot building to house classrooms, office facilities, and
13 physical plant activities;

14 ~~((d))~~ (c) Enter into a financing contract on behalf of Edmonds
15 Community College in the amount of \$1,600,000 and reserves pursuant to
16 chapter 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot
17 building to house international programs and adult basic education and
18 English as a second language instruction and student and faculty
19 services;

20 ~~((e))~~ (d) Purchase in a lump sum from local funds or enter into
21 a financing contract on behalf of Edmonds Community College in the
22 amount of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to
23 purchase 1.1 acres and a 32,000 square foot building to house the
24 extended learning center. This facility is currently being leased and
25 maintained by the college;

26 ~~((f))~~ (e) Enter into a financing contract on behalf of Green
27 River Community College in the amount of \$4,000,000 and reserves
28 pursuant to chapter 39.94 RCW, to purchase a 28,000 square foot
29 building, site and associated parking to house extension and business
30 related programs;

31 ~~((g))~~ (f) Enter into a financing contract on behalf of Highline
32 Community College in the amount of \$300,000 and reserves pursuant to
33 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot
34 building;

35 ~~((h))~~ (g) Lease-purchase or enter into a financing contract on
36 behalf of South Puget Sound Community College in the amount of
37 \$1,400,000 and reserves pursuant to chapter 39.94 RCW, to purchase 6.69
38 acres contiguous to the main campus;

1 (~~(i)~~) (h) Lease-purchase or enter into a financing contract on
2 behalf of Walla Walla Community College in the amount of \$1,000,000 and
3 reserves pursuant to chapter 39.94 RCW, to purchase 18 acres of land
4 and 27,500 square feet of improvements contiguous to the site;

5 (~~(j)~~) (i) Lease-purchase or enter into a financing contract on
6 behalf of Wenatchee Valley College in the amount of \$250,000 and
7 reserves pursuant to chapter 39.94 RCW, to purchase 3 acres of land and
8 erect a 7,500 square foot metal building to house physical plant shops.

9 (~~(k)~~) (j) Lease-develop with option to purchase or enter into a
10 financing contract on behalf of Wenatchee Valley College in the amount
11 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2
12 acres of land and construct additional parking for college faculty,
13 staff, and students. This project is required by the City of Omak for
14 the Wenatchee Valley College - North Campus;

15 (~~(l)~~) (k) Lease-purchase or enter into a financing contract on
16 behalf of Tacoma Community College in the amount of \$150,000 and
17 reserves pursuant to chapter 39.94 RCW, to purchase 0.275 acres
18 contiguous to the campus;

19 (~~(m)~~) (l) Enter into a financing contract on behalf of Skagit
20 Valley Community College in the amount of \$800,000 and reserves
21 pursuant to chapter 39.94 RCW for the purchase and development of a
22 5,000 square foot educational and support services facility to provide
23 instructional and meeting space for Skagit Valley Community College on
24 San Juan Island;

25 (~~(n)~~) (m) Lease-purchase or enter into a financing contract on
26 behalf of Yakima Valley College in the amount of \$115,000 and reserves
27 pursuant to chapter 39.94 RCW, to purchase two undeveloped lots
28 adjacent to the campus for use as parking areas;

29 (~~(o)~~) (n) Enter into a financing contract on behalf of Tacoma
30 Community College in the amount of \$2,880,000 and reserves pursuant to
31 chapter 39.94 RCW, to purchase the Gig Harbor extension center and
32 site;

33 (~~(p)~~) (o) Enter into a financing contract on behalf of South
34 Seattle Community College in the amount of \$5,350,000 and reserves
35 pursuant to chapter 39.94 RCW, to purchase approximately 11.08 acres of
36 land to accommodate expansion of the Duwamish industrial education
37 center;

1 (~~(q)~~) (p) Enter into a long-term lease in a 11,097 square foot
2 former bank building in Enumclaw by Green River Community College
3 extension program for approximately \$90,000;

4 (~~(r)~~) (q) Enter into a financing contract on behalf of Bellingham
5 Technical College in the amount of \$1,100,000 and reserves pursuant to
6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
7 accommodate expansion of the Bellingham Technical College;

8 (~~(s)~~) (r) Lease-develop with option to purchase or lease-purchase
9 a central data processing and telecommunications facility to serve the
10 33 community and technical colleges for \$5,000,000, subject to the
11 approval of the office of financial management; (~~and~~

12 (~~(t)~~) (s) Lease-purchase 1.66 acres of land adjacent to Lake
13 Washington Technical College for \$500,000;

14 (~~(u)~~) (t) Lease-develop or lease-purchase property for the
15 carpentry and electrical apprentice programs for Wenatchee Valley
16 College for \$350,000;

17 (~~(v)~~) (u) Acquire a residence that abuts the Bellevue Community
18 College campus, valued at \$200,000, for use as an English language
19 center and long term campus expansion;

20 (~~(w)~~) (v) Enter into a financing contract on behalf of Columbia
21 Basin College in the amount of \$3,000,000, plus financing expenses and
22 reserves pursuant to chapter 39.94 RCW, for construction of a
23 \$4,000,000 work force and vocational training facility. Columbia Basin
24 College shall provide the balance of project cost in local funds; and

25 (~~(x)~~) (w) Enter into a financing contract on behalf of Shoreline
26 Community College in the amount of \$400,000, plus financing expenses
27 and reserves pursuant to chapter 39.94 RCW, for construction of a
28 \$3,500,000 vocational art facility. The balance of construction funds
29 are appropriated in the capital budget.

30 (5) State parks and recreation:

31 Enter into a financing contract on behalf of state parks and
32 recreation in the amount of \$600,000 and reserves pursuant to chapter
33 39.94 RCW, to develop new campsite electrical hookups and expand group
34 camp facilities statewide.

35 (6) Washington State University:

36 (a) Enter into a financing contract for \$8,600,000 plus financing
37 costs to construct a facility on the Vancouver Branch Campus. The
38 facility will be leased to the federal general services administration
39 to house the Cascades Volcano Observatory and the lease payments shall

1 reimburse Washington State University for the cost of the financing
2 contract; and

3 (b) Enter into a financing contract for \$7,500,000 plus financing
4 costs to construct a portion of the Consolidated Information Center at
5 the Tri-Cities Branch Campus. Washington State University will be
6 reimbursed for the cost of the financing contract from federal money
7 received for the operation and/or construction of the center.

8 (7) Western Washington State University:

9 Lease-purchase property adjacent or near to the campus for future
10 expansion for \$2,000,000.

11 (8) Washington state fruit commission:

12 Enter into a financing contract for the purpose of completing its
13 new headquarters and visitor center facility in the principal amount of
14 \$300,000 plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW.

16 (9) The office of the state treasurer is authorized to enter into
17 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus
18 issuance expenses and required reserves to assist a consortium of
19 Washington counties in the lease/purchase of leasehold improvements to
20 Martin Hall, on the campus of eastern state hospital, in Medical Lake,
21 and the renovation of the hall for use as a juvenile rehabilitation
22 center. The participating counties shall be primarily and directly
23 liable for the payments under the financing contract for the project
24 and the office of the state treasurer shall be limited to a contingent
25 obligation under the financing contract. In the event of any
26 deficiency of payments by any of the participating counties under the
27 financing contract, the office of the state treasurer is directed to
28 withdraw from that county's share of state revenues for distribution an
29 amount sufficient to fulfill the terms and conditions of the contract
30 authorized under this subsection.

31 (10) Washington state convention and trade center:

32 (a) Enter into a financing contract in the amount of \$8,000,000,
33 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
34 refinancing the parking revenue note issued by the corporation to
35 Industrial Indemnity Corporation and held by its successor, Resolution
36 Credit Service Corporation; and

37 (b) Enter into a financing contract in the amount of \$111,700,000,
38 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
39 the construction of a \$130,000,000 expansion of the Washington state

1 convention and trade center as authorized under chapter 386, Laws of
2 1995 in lieu of bonds described therein. The balance of the expansion
3 project funds shall be provided from interest earnings and public or
4 private funds.

5 NEW SECTION. **Sec. 40.** 1995 2nd sp.s. c 16 s 223 (uncodified) is
6 repealed.

7 NEW SECTION. **Sec. 41.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and shall take
10 effect immediately.

11 (End of part)

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