

1 **SHB 1965 - H AMD 189 ADOPTED 3-14-97**

2 By Representatives Radcliff and Wolfe

3 On page 4, after line 8, insert:

4 **Sec. 3.** RCW 43.105.190 and 1996 c 137 s 15 are each amended
5 to read as follows:

6 (1) The department, with the approval of the board, shall
7 establish standards and policies governing the planning,
8 implementation, and evaluation of major information technology
9 projects, including those proposed by the superintendent of public
10 instruction, in conjunction with educational service districts, or
11 state-wide or regional providers of K-12 education information
12 technology services. The standards and policies shall:

13 (a) Establish criteria to identify projects which are subject
14 to this section. Such criteria shall include, but not be limited
15 to, significant anticipated cost, complexity, or state-wide
16 significance of the project; and

17 (b) Establish a model process and procedures which agencies
18 shall follow in developing and implementing project plans.
19 Agencies may propose, for approval by the department, a process and
20 procedures unique to the agency. The department may accept or
21 require modification of such agency proposals or the department may
22 reject such agency proposals and require use of the model process
23 and procedures established under this subsection. Any process and
24 procedures developed under this subsection shall require (i)
25 distinct and identifiable phases upon which funding may be based,
26 (ii) user validation of products through system demonstrations and
27 testing of prototypes and deliverables, and (iii) other elements
28 identified by the board.

29 Project plans and any agreements established under such plans
30 shall be approved and mutually agreed upon by the director, the
31 director of financial management, and the head of the agency
32 proposing the project.

33 The director may terminate a major project if the director
34 determines that the project is not meeting or is not expected to
35 meet anticipated performance standards.

1 (2) The office of financial management shall establish
2 policies and standards governing the funding of projects developed
3 under this section. The policies and standards shall provide for:

4 (a) Funding of a project under terms and conditions mutually
5 agreed to by the director, the director of financial management,
6 and the head of the agency proposing the project. However, the
7 office of financial management may require incremental funding of
8 a project on a phase-by-phase basis whereby funds for a given phase
9 of a project may be released only when the office of financial
10 management determines, with the advice of the department, that the
11 previous phase is satisfactorily completed;

12 (b) Acceptance testing of products to assure that products
13 perform satisfactorily before they are accepted and final payment
14 is made; and

15 (c) Other elements deemed necessary by the office of financial
16 management.

17 (3) The department shall evaluate projects at three stages of
18 development as follows: (a) Initial needs assessment; (b)
19 feasibility study including definition of scope, development of
20 tasks and timelines, and estimated costs and benefits; and (c)
21 final project implementation plan based upon available funding.

22 Copies of project evaluations conducted under this subsection
23 shall be submitted to the office of financial management ~~((and))~~,
24 the chairs, ranking minority members, and staff coordinators of the
25 ~~((appropriations))~~ fiscal committees of the senate and house of
26 representatives, and the policy committees of the senate and house
27 of representatives with responsibilities for issues relating to the
28 agency that undertakes the project.

29 NEW SECTION. Sec. 4. A new section is added to chapter
30 43.105 RCW to read as follows:

31 The information services board shall coordinate efforts by
32 agencies to implement modifications to state information technology
33 necessitated by the year 2000.-

34 Renummer the following section consecutively and correct the title.

EFFECT: Requires project evaluations to be provided to the policy committees of the Senate and House of Representatives with responsibilities for issues relating to the agency that undertakes the project. Requires the Information Services Board to coordinate efforts by agencies to implement modifications to state information technology necessitated by the year 2000.