

2 **SSB 6063** - H COMM AMD
3 By Committee on Capital Budget

4 ADOPTED AS AMENDED 4/4/97

5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 1999, out of the several funds specified in
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
15 have the following meanings:

16 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

17 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

18 "Capital improvements" or "capital projects" means acquisition of
19 sites, easements, rights of way, or improvements thereon and
20 appurtenances thereto, design, engineering, legal services,
21 construction and initial equipment, reconstruction, demolition, or
22 major alterations of new or presently owned capital assets;

23 "CEP & RI Acct" means Charitable, Educational, Penal, and
24 Reformatory Institutions Account;

25 "Common School Constr Fund" means Common School Construction Fund;

26 "CWU Cap Proj Acct" means Central Washington University Capital
27 Projects Account;

28 "EWU Cap Proj Acct" means Eastern Washington University Capital
29 Projects Account;

30 "For Dev Acct" means Forest Development Account;

31 "H Ed Constr Acct" means Higher Education Construction Account;

32 "LIRA" means State and Local Improvement Revolving Account--Waste
33 Disposal Facilities;

34 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
35 Account, Waste Disposal Facilities, 1980;

1 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
2 Account--Water Supply Facilities;

3 "Lapse" or "revert" means the amount shall return to an
4 unappropriated status;

5 "Nat Res Prop Repl Acct" means Natural Resources Real Property
6 Replacement Account;

7 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
8 Account;

9 "ORA" means Outdoor Recreation Account;

10 "Provided solely" means the specified amount may be spent only for
11 the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse;

15 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
16 Loan Revolving Account;

17 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
18 Account;

19 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
20 Account;

21 "Spec Wildlife Acct" means Special Wildlife Account;

22 "St Bldg Constr Acct" means State Building Construction Account;

23 "State Emerg Water Proj Rev" means State Emergency Water Projects
24 Revolving Account;

25 "TESC Cap Proj Acct" means The Evergreen State College Capital
26 Projects Account;

27 "Thurston County Cap Fac Acct" means Thurston County Capital
28 Facilities Account;

29 "UW Bldg Acct" means University of Washington Building Account;

30 "WA Housing Trust Acct" means Washington Housing Trust Account;

31 "WA St Dev Loan Acct" means Washington State Development Loan
32 Account;

33 "Water Pollution Cont Rev Fund" means Water Pollution Control
34 Revolving Fund;

35 "WSU Bldg Acct" means Washington State University Building Account;

36 and

37 "WWU Cap Proj Acct" means Western Washington University Capital
38 Projects Account.

1 Numbers shown in parentheses refer to project identifier codes
2 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	2,499,980
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
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Appropriation:

St Bldg Constr Acct--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	5,969,041
Prior Biennia (Expenditures)	\$	771,084
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	2,042
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Appropriation:

St Bldg Constr Acct--State	\$	521,417
Prior Biennia (Expenditures)	\$	56,158
Future Biennia (Projected Costs)	\$	4,176,493

1
2 TOTAL \$ 4,756,110

3 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 \$4,000,000 from the new appropriation from the public works
8 assistance account shall be deposited in the public facilities
9 construction loan revolving account, and is hereby appropriated from
10 the public facilities construction loan revolving account to the
11 department of community, trade, and economic development for the fiscal
12 biennium ending June 30, 1999, for the community economic
13 revitalization program under chapter 43.160 RCW. The moneys from the
14 new appropriation from the public works assistance account shall be
15 used solely to provide loans to eligible local governments and shall
16 not be used for grants. The department shall ensure that all principal
17 and interest payments from loans made from moneys from the new
18 appropriation from the public works assistance account are paid into
19 the public works assistance account.

20 Community economic revitalization (86-1-001)

21 Reappropriation:

22 St Bldg Constr Acct--State	\$ 222,039
23 Public Works Assistance Account--State	\$ 4,481,071
24 Pub Fac Constr Loan Rev Acct--State	\$ 70,508
25	-----
26 Subtotal Reappropriation	\$ 4,773,618

27 Appropriation:

28 Pub Fac Constr Loan Acct--State	\$ 6,000,000
29 Public Works Assistance Account--	
30 State	\$ 4,000,000
31	-----
32 Subtotal Appropriation	\$ 10,000,000
33 Prior Biennia (Expenditures)	\$ 15,242,633
34 Future Biennia (Projected Costs)	\$ 36,000,000
35	-----
36 TOTAL	\$ 66,016,251

37 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
38 AND ECONOMIC DEVELOPMENT

39 Development loan fund (88-2-002)

40 Reappropriation:

41 St Bldg Constr Acct--State	\$ 1,208,001
42 WA St Dev Loan Acct--Federal	\$ 166,138
43	-----
44 Subtotal Reappropriation	\$ 1,374,139

45 Appropriation:

46 WA St Dev Loan Acct--Federal	\$ 3,000,000
47 Prior Biennia (Expenditures)	\$ 10,245,450
48 Future Biennia (Projected Costs)	\$ 17,000,000
49	-----
50 TOTAL	\$ 31,619,589

1 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Grays Harbor dredging (88-3-006)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is provided solely for the state's share of
7 remaining costs for Grays Harbor dredging and associated mitigation.

8 (2) State funds shall be disbursed at a rate not to exceed one
9 dollar for every four dollars of federal funds expended by the army
10 corps of engineers and one dollar from other nonstate sources.

11 (3) Expenditure of moneys from this reappropriation is contingent
12 on a cost-sharing arrangement and the execution of a local cooperation
13 agreement between the port of Grays Harbor and the army corps of
14 engineers pursuant to P.L. 99-662, the federal water resources
15 development act of 1986, whereby the corps of engineers will construct
16 the project as authorized by that federal act.

17 (4) In the event the project cost is reduced, any resulting
18 reduction or reimbursement of nonfederal costs realized by the port of
19 Grays Harbor shall be shared proportionally with the state.

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	4,259,037
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	5,259,037

26 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 **Housing assistance, weatherization, and affordable housing program**
29 **(88-5-015)**

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,000,000 of the new appropriation from the state building
33 construction account is provided solely to promote development of safe
34 and affordable housing units for persons eligible for services from the
35 division of developmental disabilities within the department of social
36 and health services.

37 (2) \$2,000,000 of the reappropriation from the state building
38 construction account is provided solely to promote development of safe
39 and affordable housing units for persons eligible for services from the
40 division of developmental disabilities within the department of social
41 and health services.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	25,000,000
44	Washington Housing Trust Acct--State	\$	400,000
45			-----
46	Subtotal Reappropriation	\$	25,400,000

47 **Appropriation:**

48	St Bldg Constr Acct--State	\$	50,000,000
49	Prior Biennia (Expenditures)	\$	125,116,142
50	Future Biennia (Projected Costs)	\$	200,000,000
51			-----
52	TOTAL	\$	400,516,142

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 **Snohomish County drainage:** To purchase land in drainage district
 4 number 6 and construct a cross-levee on it, in order to decrease
 5 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**
 6 **011)**

7 The reappropriation in this section shall be matched by at least
 8 \$585,000 provided from nonstate sources for capital costs of this
 9 project.

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$ 344,837
12	Prior Biennia (Expenditures)	\$ 3,416
13	Future Biennia (Projected Costs)	\$ 0
14			-----
15	TOTAL	\$ 348,253

16 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 17 **AND ECONOMIC DEVELOPMENT**

18 **Columbia River dredging feasibility (92-5-006)**

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$ 374,568
21	Prior Biennia (Expenditures)	\$ 245,392
22	Future Biennia (Projected Costs)	\$ 0
23			-----
24	TOTAL	\$ 619,960

25 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 26 **AND ECONOMIC DEVELOPMENT**

27 **Building for the arts:** For grants to local performing arts and art
 28 museum organizations for facility improvements or additions **(92-5-100)**

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) The following projects are eligible for funding in phase 4:

32	Phase 4	Estimated Total
33		Capital Cost
34	African American Museum	
35	and Cultural Center	
36	(Seattle)	\$ 12,544,130
37	Allied Arts of Whatcom	
38	County (Bellingham)	\$ 130,334
39	Childrens' Museum of	
40	Snohomish County	
41	(Everett)	\$ 393,597
42	Columbia Point	
43	Amphitheatre (Richland)	\$ 3,273,218
44	Columbia Theatre (Phase II)	
45	(Longview)	\$ 500,000
46	Enumclaw High School	
47	Auditorium	\$ 1,152,500
48	Evergreen City Ballet	
49	(Auburn)	\$ 186,328

1	The Group Theatre (Phase II)	
2	(Seattle)	\$ 983,000
3	Int'l Museum of Modern Glass	
4	(Tacoma)	\$ 15,072,145
5	Kirkland Performance Center	
6	(Phase II)	\$ 1,450,184
7	Lopez Center for the Arts	\$ 1,007,000
8	Mount Baker Theatre	
9	(Phase II) (Bellingham)	\$ 916,900
10	Museum of Northwest Art	
11	(Phase II) (La Conner)	\$ 265,470
12	On the Boards (Seattle)	\$ 2,667,000
13	People's Lodge (Seattle)	\$ 1,710,301
14	Pilchuck School (Seattle)	\$ 3,400,000
15	Princess Cultural Center	
16	(Prosser)	\$ 770,000
17	Wenatchee Civic Center	\$ 10,178,361
18		-----
19	Total	\$ 56,600,468

20 (2) The reappropriation and new appropriation in this section are
21 provided to fund the state share of capital costs of phases 1 through
22 4 of the building for the arts program.

23 (3) \$3,000,000 of the appropriation in this section is provided
24 solely for the Wenatchee civic center. The remaining reappropriation
25 and appropriation shall be distributed as follows:

26 (a) State grants shall not exceed fifteen percent of the estimated
27 total capital cost or actual capital cost of a project, whichever is
28 less. The remaining portions of project capital costs shall be a match
29 from nonstate sources. The match may include cash and land value. The
30 department is authorized to set matching requirements for individual
31 projects. State grants shall not exceed \$1,000,000 for any single
32 project unless there are uncommitted funds after January 1, 1999.

33 (b) State grants shall be distributed in the order in which
34 matching requirements are met. The department may fund projects that
35 demonstrate adequate progress and have secured the necessary match
36 funding. The department may require that projects recompile for
37 funding.

38 (4) By December 15, 1997, the department shall submit a report to
39 the appropriate fiscal committees of the legislature on the progress of
40 the building for the arts program, including a list of projects funded
41 under this section.

42 (5) The department shall submit a list of recommended performing
43 arts, museum, and cultural organization projects for funding in the
44 1999-2001 capital budget. The list shall result from a competitive
45 grants program developed by the department based upon: Uniform
46 criteria for the selection of projects and awarding of grants for up to
47 fifteen percent of the total project cost; local community support for
48 the project; a requirement that the sites for the projects are secured
49 or optioned for purchase; and a state-wide geographic distribution of
50 projects.

51	Reappropriation:	
52	St Bldg Constr Acct--State	\$ 2,162,297
53	Appropriation:	
54	St Bldg Constr Acct--State	\$ 6,000,000
55	Prior Biennia (Expenditures)	\$ 18,047,689
56	Future Biennia (Projected Costs)	\$ 16,000,000

1
2 TOTAL \$ 42,209,986

3 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 **Challenger Learning Center (93-5-006)**

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is provided solely for support of science
9 education at the Challenger learning center at the museum of flight;
10 and

11 (2) Each dollar expended from the appropriation in this section
12 shall be matched by at least one dollar from nonstate sources for the
13 same purpose.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	320,312
16	Prior Biennia (Expenditures)	\$	479,688
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	800,000

20 NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21 AND ECONOMIC DEVELOPMENT

22 **Public works trust fund (94-2-001)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 \$15,646,000 of the reappropriation in this section is provided
26 solely for the preconstruction program.

27 **Reappropriation:**

28	Public Works Assistance Account--		
29	State	\$	108,746,982
30	Appropriation:		
31	Public Works Assistance Account--		
32	State	\$	180,977,328
33	Prior Biennia (Expenditures)	\$	287,953,301
34	Future Biennia (Projected Costs)	\$	820,000,000
35			-----
36	TOTAL	\$	1,397,677,611

37 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
38 AND ECONOMIC DEVELOPMENT

39 **Washington Technology Center: Equipment (94-2-002)**

40 The reappropriation in this section is provided solely for
41 equipment installations on the first floor of Fluke Hall. The
42 appropriation shall be transferred to and administered by the
43 University of Washington.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	301,299
46	Prior Biennia (Expenditures)	\$	964,701

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	1,266,000

4 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 **Olympic Peninsula Natural History Museum (94-2-005)**

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Each two dollars expended from this reappropriation shall be
10 matched by at least one dollar from other sources. The match may
11 include cash, land, and in-kind donations.

12 (2) It is the intent of the legislature that this reappropriation
13 represents a one-time grant for this project.

14	Reappropriation:	
15	St Bldg Constr Acct--State \$	169,830
16	Prior Biennia (Expenditures) \$	130,170
17	Future Biennia (Projected Costs) . . . \$	0
18		-----
19	TOTAL \$	300,000

20 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 **Thorp Grist Mill:** To develop the ice pond park and provide
23 facilities to accommodate public access **(94-2-007)**

24 The reappropriation in this section shall be matched by at least
25 \$100,000 from nonstate and nonfederal sources. The match may include
26 cash or in-kind contributions. The department shall assist the Thorp
27 Mill Town Historical Preservation Society in soliciting moneys from the
28 intermodal surface transportation efficiency act to support the
29 project.

30	Reappropriation:	
31	St Bldg Constr Acct--State \$	62,874
32	Prior Biennia (Expenditures) \$	67,126
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL \$	130,000

36 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
37 **AND ECONOMIC DEVELOPMENT**

38 **Daybreak Star Center (94-2-100)**

39	Reappropriation:	
40	St Bldg Constr Acct--State \$	19,690
41	Appropriation:	
42	St Bldg Constr Acct--State \$	650,000
43	Prior Biennia (Expenditures) \$	207,310
44	Future Biennia (Projected Costs) . . . \$	0
45		-----
46	TOTAL \$	877,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Timber ports capital asset improvements:** To assist the ports of
4 Grays Harbor, Port Angeles, and Longview with infrastructure
5 development and facilities improvements to increase economic diversity
6 and enhance employment opportunities **(94-2-102)**

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Each port shall provide, at a minimum, six dollars of nonstate
10 match for each five dollars received from this reappropriation. The
11 match may include cash and land value.

12 (2) State assistance to each port shall not exceed the following
13 amounts:

14	<u>Port</u>	<u>Amount</u>
15	Port of Grays Harbor	\$ 564,000
16	Port of Port Angeles	\$ 1,500,000
17	Port of Longview	\$ 1,855,000
18	Reappropriation:	
19	St Bldg Constr Acct--State	\$ 2,456,390
20	Prior Biennia (Expenditures)	\$ 1,443,610
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 3,900,000

24 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 **Pacific Science Center (96-1-900)**

27 The reappropriation in this section is provided for capital
28 facilities improvements.

29	Reappropriation:	
30	St Bldg Constr Acct--State	\$ 3,669,885
31	Prior Biennia (Expenditures)	\$ 330,115
32	Future Biennia (Projected Costs)	\$ 0
33		-----
34	TOTAL	\$ 4,000,000

35 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

37 **Community Services Facilities Program:** For grants to nonprofit
38 community-based family service organizations to assist in acquiring,
39 developing, or rehabilitating buildings **(98-2-007)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 (1) The state grant may provide no more than twenty-five percent
43 of the estimated total capital cost or actual total capital cost of the
44 project, whichever is less. The remaining portions of project capital
45 costs shall be a match from nonstate sources. The match may include
46 cash, land value, and other in-kind contributions;

47 (2) The following projects are eligible for funding:

1 Phase 1	Estimated Total	State
2	Capital Cost	Grant
3 Benton Franklin Community		
4 Action Committee	\$ 1,200,000	\$ 300,000
5 Central Area Motivation Project	\$ 1,000,000	\$ 250,000
6 Community Action Center of		
7 Whitman County	\$ 390,000	\$ 90,000
8 Community Action Council of		
9 Lewis, Mason, and		
10 Thurston Counties	\$ 700,000	\$ 175,000
11 El Centro de la Raza	\$ 1,250,000	\$ 300,000
12 Fremont Public Association	\$ 3,000,000	\$ 600,000
13 Kitsap Community Action Program	\$ 465,000	\$ 110,000
14 Kittitas Community Action Council	\$ 600,000	\$ 150,000
15 Lower Columbia Community		
16 Action Council	\$ 1,331,625	\$ 300,000
17 Metropolitan Development Council	\$ 880,000	\$ 220,000
18 Multi-Service Centers of		
19 North and East King County	\$ 1,600,000	\$ 350,000
20 Northeast Washington Rural		
21 Resources Development		
22 Association	\$ 1,200,000	\$ 350,000
23 Okanogan County Community		
24 Action Council	\$ 350,000	\$ 80,000
25 South King County		
26 Multi-Service Center	\$ 800,000	\$ 200,000
27 Spokane Neighborhood		
28 Action Programs	\$ 1,500,000	\$ 375,000
29 Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
30	-----	-----
31 Total	\$16,871,625	\$4,000,000
32 Phase 2	Estimated Total	State
33	Capital Cost	Grant
34 Benton-Franklin Community		
35 Action Committee (Phase II)		
36 (Pasco)	\$ 100,000	\$ 25,000
37 Community Action Center of Whitman		
38 County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
39 Community Action Council of Lewis,		
40 Mason, and Thurston Counties		
41 (Phase II) (Lacey)	\$ 300,000	\$ 75,000
42 Fremont Public Association		
43 (Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
44 Kitsap Community Action Program		
45 (Phase II)	\$ 145,000	\$ 36,250
46 Lower Columbia Community Action		
47 Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
48 Metropolitan Development Council		
49 (Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
50 Multi-Service Centers of North and		
51 East King County (Phase II)		
52 (Redmond)	\$ 200,000	\$ 50,000
53 Northeast Washington Rural		
54 Resources Development		
55 Association (Phase II)		

1	(Colville)	\$ 990,000	\$ 247,500
2	South King County Multi-Service		
3	Center (Phase II)		
4	(Federal Way)	\$ 270,000	\$ 67,500
5	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
6	Boys and Girls Club of Bellevue		
7	(Bellevue)	\$ 2,000,000	\$ 500,000
8	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
9	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
10	Childrens' Home Society		
11	(Elk Plain)	\$ 150,000	\$ 37,500
12	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
13	Childrens' Home Society		
14	(Vancouver)	\$ 200,000	\$ 50,000
15	Childrens' Home Society		
16	(Walla Walla)	\$ 650,000	\$ 162,500
17	Childrens' Home Society		
18	(Wenatchee)	\$ 210,000	\$ 52,500
19	Community Action Council of Lewis,		
20	Mason, and Thurston Counties		
21	(Rochester)	\$ 700,000	\$ 175,000
22	Eastside Domestic Violence		
23	(Bellevue)	\$ 850,000	\$ 212,500
24	Kitsap Community Action (Phase II)		
25	(Bremerton)	\$ 600,000	\$ 150,000
26	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
27	Metropolitan Development Council		
28	(Tacoma)	\$ 640,000	\$ 160,000
29	Multi-Service Centers of North and		
30	East King County (Redmond)	\$ 1,600,000	\$ 400,000
31	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
32	Yakima Valley Opportunities		
33	Industrialization Center		
34	(Yakima)	\$ 1,575,000	\$ 393,750
35	YWCA of Clark County		
36	(Vancouver)	\$ 2,185,000	\$ 525,000
37	Family Support Center (Olympia)	\$ 1,957,000	\$ 400,000
38		-----	-----
39	Total	\$24,595,375	\$6,038,343

40 (3) State funding shall be distributed to projects in the order in
41 which matching requirements for specific project phases have been met;

42 (4) The new appropriation and reappropriation in this section are
43 provided to fund the state share for phase 1 and 2 of the community
44 services facilities program. Within this amount the department may
45 fund projects that demonstrate adequate progress and have secured the
46 necessary match funding.

47 (5) The department is authorized to allocate the amounts
48 appropriated in this section among the eligible projects in phases 1
49 and 2 and to set matching requirements for individual projects.

50 (6) By December 15, 1997, the department shall submit a report to
51 the appropriate fiscal committees of the legislature and the office of
52 financial management on the progress of the building for community
53 services facilities program, including a list of projects funded under
54 this section. At that time, the department shall submit a prioritized
55 list of the remaining projects which have not received an allocation of
56 funds.

57 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	1,901,449
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	2,000,000
4	Prior Biennia (Expenditures)	\$	2,098,551
5	Future Biennia (Projected Costs)	\$	2,000,000
6			-----
7	TOTAL	\$	8,000,000

8 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 **Drinking Water Assistance Program (98-2-008)**

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding from the state public works trust fund program shall
14 be matched with new federal resources to improve the quality of
15 drinking water in the state, and shall be used solely for projects
16 which achieve the goals of the federal safe drinking water act.

17 (2) The department shall report to the appropriate committees of
18 the legislature by January 1, 1998, on the progress of the program,
19 including administrative and technical assistance procedures, the
20 application process, and funding priorities.

21	Appropriation:		
22	Drinking Water Assistance Acct--		
23	State	\$	9,949,000
24	Drinking Water Assistance Acct--		
25	Federal	\$	33,873,450
26			-----
27	Subtotal Appropriation	\$	43,822,450
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	175,289,350
30			-----
31	TOTAL	\$	219,111,800

32 NEW SECTION. **Sec. 122. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
33 **Colocated Cascadia Branch Campus (94-1-003)**

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	6,012,555
36	Prior Biennia (Expenditures)	\$	11,409,333
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	17,421,088

40 NEW SECTION. **Sec. 123. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
41 **Underground storage tank: Pool (98-1-001)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The money provided in this section shall be allocated to
45 agencies and institutions for removal, replacement, and environmental
46 cleanup projects related to underground storage tanks.

1 (2) No moneys appropriated in this section or in any section
2 specifically referencing this section shall be expended unless the
3 office of financial management has reviewed and approved the cost
4 estimates for the project. Projects to replace tanks shall conform
5 with guidelines to minimize risk of environmental contamination. Above
6 ground storage tanks shall be used whenever possible and agencies shall
7 avoid duplication of tanks.

8 (3) Funds not needed for the purposes identified in this section
9 may be transferred for expenditure to the Americans with Disabilities
10 Act: Pool in section 125 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	400,000
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,000,000
17			-----
18	TOTAL	\$	10,400,000

19 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 **Asbestos abatement and demolition: Pool (98-1-002)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The money provided in this section shall be allocated to
24 agencies and institutions for removal or abatement of asbestos.

25 (2) No moneys appropriated in this section or in any section
26 specifically referencing this section shall be expended unless the
27 office of financial management has reviewed and approved the cost
28 estimates for the project.

29 (3) Funds not needed for the purposes identified in this section
30 may be transferred for expenditure to the Americans with Disabilities
31 Act: Pool in section 125 of this act.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	500,000
34	Appropriation:		
35	St Bldg Constr Acct--State	\$	3,000,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	12,000,000
38			-----
39	TOTAL	\$	15,500,000

40 NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

41 **Americans with Disabilities Act: Pool (98-1-003)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The money provided in this section shall be allocated to
45 agencies and institutions for improvements to state-owned facilities
46 for program access enhancements.

47 (2) No moneys appropriated in this section shall be expended
48 unless the office of financial management has reviewed and approved the
49 cost estimates for the project. The office of financial management

1 shall implement an agency request and evaluation procedure similar to
2 the one adopted in the 1995-97 biennium for distribution of funds.

3 (3) No moneys appropriated in this section shall be available to
4 institutions of higher education to modify dormitories.

5	Reappropriation:		
6	St Bldg Constr Acct--State	\$	500,000
7	Appropriation:		
8	St Bldg Constr Acct--State	\$	3,000,000
9			
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	12,000,000
12			-----
13	TOTAL	\$	15,500,000

14 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
15 **Capital budget system improvements (98-1-006)**

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	100,000
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	300,000
20			
21	Prior Biennia (Expenditures)	\$	300,000
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
	TOTAL	\$	1,900,000

24 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 **East Campus Plaza and Plaza Garage repairs (96-1-002)**
27 The appropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29	Reappropriation:		
30	St Bldg Constr Acct--State	\$	500,000
31	Appropriation:		
32	St Bldg Constr Acct--State	\$	7,041,000
33	Cap Bldg Constr Acct--State	\$	1,805,000
34			-----
35	Subtotal Appropriation	\$	8,846,000
36			
37	Prior Biennia (Expenditures)	\$	8,821,200
38	Future Biennia (Projected Costs)	\$	20,162,000
39			-----
	TOTAL	\$	38,329,200

40 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF GENERAL**
41 **ADMINISTRATION**

42 **General Administration Building--Preservation:** To make critical
43 repairs to the electrical service of the General Administration
44 Building (96-1-003)

45	Reappropriation:		
46	Cap Bldg Constr Acct--State	\$	1,900,000
47			
	Prior Biennia (Expenditures)	\$	300,000

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	2,200,000

4 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 **CFC/Halon fire control systems: Removal and replacement (96-1-**
7 **011)**

8	Reappropriation:	
9	St Bldg Constr Acct--State \$	375,000
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs) \$	0
12		-----
13	TOTAL \$	375,000

14 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 **Archives Building heating, ventilation, and air conditioning:**
17 **Repairs (96-1-012)**

18	Reappropriation:	
19	Cap Bldg Constr Acct--State \$	250,000
20	Prior Biennia (Expenditures) \$	1,400,000
21	Future Biennia (Projected Costs) \$	0
22		-----
23	TOTAL \$	1,650,000

24 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 **Thurston County buildings: Preservation (96-1-013)**

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 The reappropriation shall support the detailed list of projects
30 maintained by the office of financial management, including electrical
31 improvements, elevator and escalator preservation, building
32 preservation, infrastructure preservation, and emergency and small
33 repairs.

34	Reappropriation:	
35	Cap Bldg Constr Acct--State \$	150,000
36	St Bldg Constr Acct--State \$	150,000
37	Thurston County Cap Fac Acct--State . \$	1,250,000
38		-----
39	Subtotal Reappropriation . . \$	1,550,000
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) \$	0
42		-----
43	TOTAL \$	1,550,000

1 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **Northern State Multiservice Center:** To replace the central
4 heating system with individual building heating systems (96-1-019)

5 The reappropriation in this section is subject to the review and
6 allotment procedures in section 712 of this act and shall not be
7 expended until the office of financial management has made a
8 determination that the replacement individual heating systems will have
9 a cost efficiency payback of less than five years.

10 **Reappropriation:**

11 St Bldg Constr Acct--State	\$	555,000
12 Prior Biennia (Expenditures)	\$	22,000
13 Future Biennia (Projected Costs)	\$	0
14		-----
15 TOTAL	\$	577,000

16 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 **Washington State Training and Conference Center:** To construct a
19 mock city, indoor firing range, and running track (96-2-004)

20 **Reappropriation:**

21 Public Safety Reimb Bond--State	\$	1,750,000
22 Prior Biennia (Expenditures)	\$	1,162,000
23 Future Biennia (Projected Costs)	\$	0
24		-----
25 TOTAL	\$	2,912,000

26 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **Emergency, small repairs, and improvements (98-1-001)**

29 **Appropriation:**

30 St Bldg Constr Acct--State	\$	200,000
31 Thurston County Cap Fac Acct--State	\$	700,000
32		-----
33 Subtotal Appropriation	\$	900,000
34 Prior Biennia (Expenditures)	\$	931,418
35 Future Biennia (Projected Costs)	\$	4,900,000
36		-----
37 TOTAL	\$	6,731,418

38 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **Capitol Campus facilities: Preservation (98-1-003)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 The appropriation shall support the detailed list of projects
44 maintained by the office of financial management.

45 **Appropriation:**

1	Cap Bldg Constr Acct--State	\$	340,000
2	St Bldg Constr Acct--State	\$	240,000
3	Thurston County Cap Fac Acct--State	\$	2,200,000
4			-----
5	Subtotal Appropriation	\$	2,780,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	4,000,000
8			-----
9	TOTAL	\$	6,780,000

10 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 **Northern State Multiservice Center: Preservation (98-1-004)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17 **Appropriation:**

18	General Fund--Private/Local	\$	500,000
19	CEP & RI Acct--State	\$	600,000
20	St Bldg Constr Acct--State	\$	300,000
21			-----
22	Subtotal Appropriation	\$	1,400,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	3,200,000
25			-----
26	TOTAL	\$	4,600,000

27 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 **Legislative buildings: Safety and infrastructure:** To make
30 improvements to the Legislative, Cherberg, O'Brien, Institutions, and
31 1007 Washington buildings (98-1-005)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 (2) Up to \$395,000 of the appropriation may be expended for the
37 installation of handrails in the legislative building.

38 **Appropriation:**

39	Cap Bldg Constr Acct--State	\$	895,000
40	Thurston County Cap Fac Acct--State	\$	1,675,000
41	St Bldg Constr Acct--State	\$	395,000
42			-----
43	Subtotal Appropriation	\$	2,965,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	17,000,000
46			-----
47	TOTAL	\$	19,965,000

1 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **600 S. Franklin Building: Preservation (98-1-006)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	925,000
6	Thurston County Cap Fac Acct--State	\$	175,000
7			-----
8	Subtotal Appropriation	\$	1,100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,100,000

13 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 **OB-2 Building: Preservation (98-1-007)**

16 The appropriation in this section is subject to the review and
17 allotment procedures under section 712 of this act.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	357,000
20	Thurston County Cap Fac Acct--State	\$	2,093,000
21	Cap Bldg Constr Acct--State	\$	1,800,000
22			-----
23	Subtotal Appropriation	\$	4,250,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	15,425,000
26			-----
27	TOTAL	\$	19,675,000

28 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 **Department of Transportation Building: Preservation (98-1-008)**

31 The appropriation in this section is subject to the review and
32 allotment procedures under section 712 of this act.

33 **Appropriation:**

34	Thurston County Cap Fac Acct--State	\$	734,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	10,100,000
37			-----
38	TOTAL	\$	10,834,000

39 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
40 **ADMINISTRATION**

41 **Monumental buildings: Cleaning and preservation (98-1-011)**

42 **Appropriation:**

43	Cap Bldg Constr Acct--State	\$	3,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	12,000,000

1
2 TOTAL \$ 15,000,000

3 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL
4 ADMINISTRATION

5 Washington State Training and Conference Center: Preservation
6 (98-1-013)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 (2) The department shall coordinate all work with the tenants of
12 the center.

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	1,000,000
17			-----
18	TOTAL	\$	2,000,000

19 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
20 ADMINISTRATION

21 **Infrastructure savings (98-1-016)**

22 Projects that are completed in accordance with section 711 of this
23 act that have been reviewed by the office of financial management may
24 have their remaining funds transferred to this project for the
25 following purposes: (1) Road repair; (2) roof repair; (3) electrical
26 system repair; (4) steam and utility distribution system repair; (5)
27 plumbing system repair; (6) heating, ventilating, and air conditioning
28 repairs; and (7) emergency repairs due to natural disasters or
29 accidents.

30 A report of any transfer effected under this section shall be
31 filed with the legislative fiscal committees of the senate and house of
32 representatives by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	1
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1

39 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL
40 ADMINISTRATION

41 Washington State Training and Conference Center: Dormitory (98-2-
42 004)

43 The appropriation in this section is to be used to design and
44 construct the first of two new prototype dormitories for the criminal
45 justice training commission.

46 **Appropriation:**

47	Public Safety Reimb Bond--State	\$	1,600,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,400,000
3			-----
4	TOTAL	\$	3,000,000

5 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 **Engineering and architectural services project management (98-2-**
8 **011)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation in this section shall be used to provide those
12 services to state agencies required by RCW 43.19.450 that are essential
13 and mandated activities defined as core services and are included in
14 the engineering and architectural services responsibilities and task
15 list for general public works projects of normal complexity. The
16 department may negotiate agreements with agencies for additional fees
17 to manage exceptional projects or those that require services in
18 addition to core services and that are described as optional and extra
19 services in the task list.

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	8,313,500
22	Prior Biennia (Expenditures)	\$	7,500,000
23	Future Biennia (Projected Costs)	\$	37,000,000
24			-----
25	TOTAL	\$	52,813,500

26 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 The control and management of the Wellington Hills property which
29 was purchased by the state of Washington as a potential site for the
30 University of Washington Bothell branch campus is transferred to the
31 department of general administration. The site shall be disposed of at
32 fair market value and the proceeds from the sale shall be deposited in
33 the state building construction account. The department may retain
34 from the proceeds of the sale an amount sufficient to provide
35 reimbursement for expenses as approved by the office of financial
36 management.

37 The University of Washington shall continue to pay all necessary
38 fees and assessments appurtenant to the property until the property is
39 sold.

40 NEW SECTION. **Sec. 147. FOR THE MILITARY DEPARTMENT**

41 **Emergency Coordination Center:** For design and construction of an
42 emergency coordination center and remodeling of associated facilities
43 at Camp Murray (95-5-010)

44 The reappropriation in this section is subject to the following
45 conditions and limitations:

46 (1) The reappropriation in this section is subject to the review
47 and allotment procedures under section 712 of this act; and

48 (2) The reappropriation in this section represents the maximum
49 amount of funding available for this project. To the extent moneys in
50 this appropriation are not needed to complete the project, as mutually

1 their use. The military department shall develop policies and
2 procedures to ensure that this reimbursement occurs.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	5,260,700
5	General Fund--Federal	\$	8,275,000
6			-----
7	Subtotal Appropriation	\$	13,535,700
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	3,288,300
10			-----
11	TOTAL	\$	16,824,000

12 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

13 **Buildings and infrastructure savings (96-1-999)**

14 Projects that are completed in accordance with section 711 of this
15 act that have been reviewed by the office of financial management may
16 have their remaining funds transferred to this project for the
17 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
18 electrical system repair; (4) steam and utility distribution system
19 repair; (5) plumbing system repair; (6) heating, ventilating, and air
20 conditioning repairs; and (7) emergency repairs due to natural
21 disasters or accidents.

22 A report of any transfer effected under this section shall be
23 filed with the legislative fiscal committees of the senate and house of
24 representatives by the office of financial management.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	1
27	Appropriation:		
28	General Fund--Federal	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2

33 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

34 **Minor works: Federal construction projects (98-1-001)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 The appropriation shall support the detailed list of projects
38 maintained by the office of financial management.

39 **Appropriation:**

40	General Fund--Federal	\$	6,320,600
41	St Bldg Constr Acct--State	\$	1,137,600
42			-----
43	Subtotal Appropriation	\$	7,458,200
44	Prior Biennia (Expenditures)	\$	4,303,000
45	Future Biennia (Projected Costs)	\$	39,500,300
46			-----
47	TOTAL	\$	51,261,500

PART 2
HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School: Renovate apartment (94-1-142)

Reappropriation:

CEP & RI Acct--State	\$	1,668,927
Prior Biennia (Expenditures)	\$	440,375
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,109,302

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School Wastewater Treatment Plant (94-1-201)

Reappropriation:

St Bldg Constr Acct--State	\$	4,147,132
Prior Biennia (Expenditures)	\$	125,367
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,272,499

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Naselle Youth Camp: Water system improvements (94-1-202)

Reappropriation:

St Bldg Constr Acct--State	\$	794,717
Prior Biennia (Expenditures)	\$	370,977
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,165,694

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital ward renovation phase 6 (94-1-316)

Reappropriation:

St Bldg Constr Acct--State	\$	866,277
Prior Biennia (Expenditures)	\$	11,305,003
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,171,280

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Francis Haddon Morgan Center: Remodel (94-1-402)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1,577,024
6	Prior Biennia (Expenditures)	\$	144,275
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,299

10 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Asbestos abatement (96-1-002)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	615,845
----	--------------------------------------	----	---------

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	1,215,155
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,031,000

21 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Americans with Disabilities Act improvements (96-1-003)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	181,121
26	Prior Biennia (Expenditures)	\$	266,730
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	447,851

30 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Minor works: Preservation (96-1-004)**

33 **Reappropriation:**

34	CEP & RI Acct--State	\$	4,279,702
35	St Bldg Constr Acct--State	\$	7,240,776
36			-----
37	Subtotal Reappropriation	\$	11,520,478

38 **Appropriation:**

39	CEP & RI Acct--State	\$	5,000,000
40	St Bldg Constr Acct--State	\$	3,720,000
41			-----
42	Subtotal Appropriation	\$	8,720,000
43	Prior Biennia (Expenditures)	\$	7,507,532
44	Future Biennia (Projected Costs)	\$	64,000,000
45			-----
46	TOTAL	\$	91,748,010

1 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Chlorofluorocarbon abatement (96-1-008)

4 Reappropriation:
5 CEP & RI Acct--State \$ 223,898
6 Prior Biennia (Expenditures) \$ 26,102
7 Future Biennia (Projected Costs) \$ 0
8 -----
9 TOTAL \$ 250,000

10 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Juvenile facilities preservation and rehabilitation (96-1-020)

13 Reappropriation:
14 St Bldg Constr Acct--State \$ 428,109
15 Prior Biennia (Expenditures) \$ 1,651,491
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 2,079,600

19 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor works projects: Mental health (96-1-030)

22 Reappropriation:
23 St Bldg Constr Acct--State \$ 1,773,961
24 Prior Biennia (Expenditures) \$ 2,021,339
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 3,795,300

28 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor works projects: Division of Developmental Disabilities (96-
31 1-040)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects
35 maintained by the department of financial management.

36 Reappropriation:
37 St Bldg Constr Acct--State \$ 386,549
38 Prior Biennia (Expenditures) \$ 684,798
39 Future Biennia (Projected Costs) \$ 0
40 -----
41 TOTAL \$ 1,071,347

42 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
43 SERVICES

1	Underground storage tanks removal and replacement (96-1-060)	
2	Reappropriation:	
3	CEP & RI Acct--State	\$ 200,000
4	St Bldg Constr Acct--State	\$ 453,523
5		-----
6	Subtotal Reappropriation	\$ 653,523
7	Prior Biennia (Expenditures)	\$ 286,883
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 940,406

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13	Maintenance management and planning (96-1-150)	
14	Reappropriation:	
15	CEP & RI Acct--State	\$ 136,640
16	Prior Biennia (Expenditures)	\$ 15,880
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 152,520

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22	Medical Lake wastewater treatment facility (96-1-301)	
23	Reappropriation:	
24	St Bldg Constr Acct--State	\$ 1,580,624
25	Appropriation:	
26	St Bldg Constr Acct--State	\$ 500,000
27	Prior Biennia (Expenditures)	\$ 433,817
28	Future Biennia (Projected Costs)	\$ 6,411,000
29		-----
30	TOTAL	\$ 8,925,441

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33	Western State Hospital: Replace Boiler #1 (96-1-322)	
34	Reappropriation:	
35	St Bldg Constr Acct--State	\$ 1,157,566
36	Prior Biennia (Expenditures)	\$ 282,434
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 1,440,000

40 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Crisis Residential Centers (96-1-900)**

43 The reappropriation in this section is provided to the department
44 of social and health services for grants to provide secure crisis

1 residential centers consistent with the plan developed pursuant to the
2 omnibus 1995-97 operating budget.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,000,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Echo Glen: New beds and infrastructure (96-2-229)**

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 The reappropriation in this section is subject to the review and
15 allotment procedures under section 712 of this act.

16 **Reappropriation:**

17	St Bldg Constr Acct--State	\$	2,527,752
18	Prior Biennia (Expenditures)	\$	1,156,548
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,684,300

22 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 **Green Hill redevelopment: 416-bed institution (96-2-230)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 The appropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	37,234,448
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31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	1,800,000
33	Prior Biennia (Expenditures)	\$	4,669,321
34	Future Biennia (Projected Costs)	\$	11,200,000
35			-----
36	TOTAL	\$	54,903,769

37 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Maple Lane School: Renovation and infrastructure improvements**
40 **(96-2-231)**

41 The reappropriation in this section is subject to the following
42 conditions and limitations:

43 The reappropriation in this section is subject to the review and
44 allotment procedures under section 712 of this act.

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	5,194,174
----	--------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	661,325
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,855,499

5 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Mission Creek preservation projects (96-2-233)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	389,756
10	Prior Biennia (Expenditures)	\$	25,044
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	414,800

14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 **Indian Ridge utility upgrade projects (96-2-234)**

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	1,265,471
19	Prior Biennia (Expenditures)	\$	256,029
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,521,500

23 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Minor works: State-owned Juvenile Rehabilitation Administration**
26 **group homes (96-2-235)**

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 The reappropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	233,482
33	Prior Biennia (Expenditures)	\$	110,917
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	344,399

37 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Western State Hospital: South Hall heating, ventilation, and air**
40 **conditioning retrofit (98-1-041)**

41	Appropriation:		
42	St Bldg Constr Acct--State	\$	1,000,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 1,000,000
3	<u>NEW SECTION.</u>	Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES		
5		Renovation of Main Building--Mission Creek (98-1-166)	
6		Appropriation:	
7		St Bldg Constr Acct--State	\$ 2,500,000
8		Prior Biennia (Expenditures)	\$ 0
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 2,500,000
12	<u>NEW SECTION.</u>	Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
13	SERVICES		
14		Capital project management (98-1-406)	
15		Appropriation:	
16		CEP & RI Acct--State	\$ 1,850,000
17		Prior Biennia (Expenditures)	\$ 0
18		Future Biennia (Projected Costs)	\$ 7,874,208
19			-----
20		TOTAL	\$ 9,724,208
21	<u>NEW SECTION.</u>	Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
22	SERVICES		
23		Emergency projects (98-1-428)	
24		Appropriation:	
25		St Bldg Constr Acct--State	\$ 250,000
26		Prior Biennia (Expenditures)	\$ 0
27		Future Biennia (Projected Costs)	\$ 1,154,000
28			-----
29		TOTAL	\$ 1,404,000
30	<u>NEW SECTION.</u>	Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
31	SERVICES		
32		Eastern State Hospital: Legal Offender Unit (98-2-002)	
33		The appropriation in this section is subject to the review and	
34		allotment procedures under section 712 of this act.	
35		Reappropriation:	
36		St Bldg Constr Acct--State	\$ 965,015
37		Appropriation:	
38		St Bldg Constr Acct--State	\$ 17,583,585
39		Prior Biennia (Expenditures)	\$ 147,400
40		Future Biennia (Projected Costs)	\$ 0
41			-----
42		TOTAL	\$ 18,696,000

1 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Western State Hospital: Legal Offender Unit (98-2-052)**

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 712 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	4,215,341
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	38,687,459
10			-----
11	TOTAL	\$	43,052,800

12 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 **Naselle Youth Camp academic school and support space (98-2-154)**

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Appropriation:**

18	St Bldg Constr Acct--State	\$	1,537,508
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,537,508

23 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Predesign Echo Glen vocational program addition (98-2-211)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 712 of this act.

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	100,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	2,250,000
32			-----
33	TOTAL	\$	2,350,000

34 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES**

36 **Maple Lane School: 124-bed housing replacement and support**
37 **services (98-2-216)**

38 The appropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	9,332,641
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0

1
2

	TOTAL	\$ 9,332,641
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3 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 **Northern State Hospital: Safe Passage program space (98-2-395)**

6 **Appropriation:**

	St Bldg Constr Acct--State	\$ 329,500
	Prior Biennia (Expenditures)	\$ 0
	Future Biennia (Projected Costs)	\$ 0
	TOTAL	\$ 329,500

12 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 **Minor works: Program (98-2-409)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:
17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

	St Bldg Constr Acct--State	\$ 843,135
	Prior Biennia (Expenditures)	\$ 0
	Future Biennia (Projected Costs)	\$ 4,000,000
	TOTAL	\$ 4,843,135

25 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**
26 **Referendum 38--Water bonds (86-2-099)**

27 **Reappropriation:**

	LIRA, Water Sup Fac--State	\$ 1,197,420
	Prior Biennia (Expenditures)	\$ 512,201
	Future Biennia (Projected Costs)	\$ 0
	TOTAL	\$ 1,709,621

33 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**
34 **Public Health Laboratory: Repairs and improvements (96-1-001)**

35 **Reappropriation:**

	CEP & RI Acct--State	\$ 150,000
	St Bldg Constr Acct--State	\$ 805,241
	Subtotal Reappropriation	\$ 955,241

39 **Appropriation:**

	St Bldg Constr Acct--State	\$ 774,833
	Prior Biennia (Expenditures)	\$ 1,406,035
	Future Biennia (Projected Costs)	\$ 2,200,184

1
2 TOTAL \$ 5,336,293

3 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF HEALTH
4 **Emergency power system (96-1-009)**

5 **Reappropriation:**
6 CEP & RI Acct--State \$ 560,518
7 Prior Biennia (Expenditures) \$ 32,272
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 592,790

11 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF HEALTH
12 **Public Health Laboratory: Consolidation of facilities (96-2-001)**
13 The appropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 **Appropriation:**
16 St Bldg Constr Acct--State \$ 660,300
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 3,891,300
19 -----
20 TOTAL \$ 4,551,600

21 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF HEALTH
22 **Public Health Laboratory: Building 5 system upgrades (98-1-002)**

23 **Appropriation:**
24 CEP & RI Acct--State \$ 311,040
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 311,040

29 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30 **Orting: Main kitchen upgrade (95-1-001)**

31 **Reappropriation:**
32 CEP & RI Acct--State \$ 1,147,147
33 Prior Biennia (Expenditures) \$ 94,853
34 Future Biennia (Projected Costs) \$ 0
35 -----
36 TOTAL \$ 1,242,000

37 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS
38 **Americans with Disabilities Act projects (96-1-003)**

39 **Reappropriation:**
40 St Bldg Constr Acct--State \$ 94,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	94,000

5 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **Orting: Dining hall remodel (97-1-002)**

7	Appropriation:		
8	CEP & RI Acct--State	\$	1,100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,100,000

13 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Retsil: Replace unsafe electrical distribution (97-1-003)**

15	Appropriation:		
16	CEP & RI Acct--State	\$	850,000
17	Prior Biennia (Expenditures)	\$	100,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	950,000

21 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **Retsil: Minor works projects (97-1-006)**

23	Reappropriation:		
24	CEP & RI Acct--State	\$	410,549
25	Appropriation:		
26	CEP & RI Acct--State	\$	755,000
27	Prior Biennia (Expenditures)	\$	249,451
28	Future Biennia (Projected Costs)	\$	7,050,000
29			-----
30	TOTAL	\$	8,465,000

31 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 **Orting: Minor works projects (97-1-007)**

33	Reappropriation:		
34	CEP & RI Acct--State	\$	48,186
35	Appropriation:		
36	CEP & RI Acct--State	\$	750,000
37	Prior Biennia (Expenditures)	\$	186,814
38	Future Biennia (Projected Costs)	\$	5,825,000
39			-----
40	TOTAL	\$	6,810,000

41 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

42 **Emergency fund (97-1-012)**

1	Appropriation:		
2	CEP & RI Acct--State	\$	700,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	2,800,000
5			-----
6	TOTAL	\$	3,500,000

7 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
8 **Orting: Activities and Training Annex (97-1-014)**

9	Appropriation:		
10	CEP & RI Acct--State	\$	825,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	825,000

15 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
16 **Retsil: Building feasibility study (97-2-015)**

17 This appropriation is provided to conduct a study of the potential
18 for consolidation of program functions and replacement of poor
19 condition housing units into a new multi-use facility. The study will
20 be submitted to the office of financial management and will be the
21 basis of future capital investments at Retsil, based on clear
22 programmatic need or economic benefits and improved efficiency.

23	Appropriation:		
24	CEP & RI Acct--State	\$	112,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	112,000

29 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**
30 **McNeil Island master plan (94-2-001)**

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	139,844
33	Prior Biennia (Expenditures)	\$	12,738,845
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	12,878,689

37 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**
38 **Airway Heights improvements (94-2-016)**

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	296,199
41	Prior Biennia (Expenditures)	\$	11,891,149
42	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 12,187,348
3	<u>NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS</u>		
4	Washington State Penitentiary steam system (96-1-016)		
5	Reappropriation:		
6	St Bldg Constr Acct--State	\$	3,657,549
7	Prior Biennia (Expenditures)	\$	753,703
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,411,252
11	<u>NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS</u>		
12	Washington Corrections Center for Women (96-2-001)		
13	The reappropriation in this section is subject to the review and		
14	allotment procedures under section 712 of this act.		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	5,561,711
17	Prior Biennia (Expenditures)	\$	4,329,168
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	9,890,879
21	<u>NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS</u>		
22	Washington State Reformatory: 400-bed facility (96-2-002)		
23	The reappropriation in this section is subject to the review and		
24	allotment procedures under section 712 of this act.		
25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	12,657,344
27	Prior Biennia (Expenditures)	\$	5,987,223
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	18,644,567
31	<u>NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS</u>		
32	Airway Heights expansion (96-2-003)		
33	The reappropriation in this section is subject to the review and		
34	allotment procedures under section 712 of this act.		
35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	7,659,390
37	Prior Biennia (Expenditures)	\$	12,638,980
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	20,298,370

1 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

2 **Washington Correction Center for Women Mental Health, Special**
3 **Needs, and Reception Unit (96-2-006)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The appropriation is subject to the review and allotment
7 procedures under section 712 of this act.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	1,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	14,000,000
12			-----
13	TOTAL	\$	15,500,000

14 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

15 **Yakima Corrections Center (96-2-008)**

16 The reappropriation in this section is subject to the review and
17 allotment procedures under section 712 of this act.

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	6,234,339
20	Prior Biennia (Expenditures)	\$	1,266,161
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	7,500,500

24 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

25 **Larch and Cedar Creek expansion (96-2-010)**

26 The reappropriation in this section is subject to the review and
27 allotment procedures under section 712 of this act.

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	16,717,351
30	Prior Biennia (Expenditures)	\$	5,282,649
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	22,000,000

34 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

35 **State-wide preservation projects (98-1-001)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	15,804,257
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42 **Appropriation:**

43	CEP & RI Acct--State	\$	3,200,000
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1	St Bldg Constr Acct--State	\$	15,700,000
2			-----
3	Subtotal Appropriation	\$	18,900,000
4	Prior Biennia (Expenditures)	\$	42,184,367
5	Future Biennia (Projected Costs)	\$	134,400,000
6			-----
7	TOTAL	\$	211,288,624

8 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS

9 Underground storage tank and above-ground storage tank program
10 (98-1-002)

11 Reappropriation:

12 St Bldg Constr Acct--State \$ 487,603

13 Appropriation:

14 St Bldg Constr Acct--State \$ 617,593

15 Prior Biennia (Expenditures) \$ 1,009,221

16 Future Biennia (Projected Costs) \$ 0

17 -----
18 TOTAL \$ 2,114,417

19 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS

20 State-wide asbestos removal (98-1-003)

21 Reappropriation:

22 St Bldg Constr Acct--State \$ 297,350

23 Appropriation:

24 St Bldg Constr Acct--State \$ 572,068

25 Prior Biennia (Expenditures) \$ 1,899,137

26 Future Biennia (Projected Costs) \$ 745,350

27 -----
28 TOTAL \$ 3,513,905

29 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS

30 State-wide Americans with Disabilities Act compliance projects
31 (98-1-004)

32 Reappropriation:

33 St Bldg Constr Acct--State \$ 95,254

34 Prior Biennia (Expenditures) \$ 184,600

35 Future Biennia (Projected Costs) \$ 0

36 -----
37 TOTAL \$ 279,854

38 NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

39 Emergency funds (98-1-005)

40 The reappropriation in this section is provided solely for
41 projects under contract on or before June 30, 1997. Reappropriated
42 funds not associated with contracted projects shall lapse on June 30,
43 1997. The office of financial management may grant waivers from this
44 lapse requirement for specific projects upon findings of exceptional

1 circumstances after consultation with the chairmen of the house of
2 representatives capital budget committee and senate ways and means
3 committee.

4 **Reappropriation:**

5 CEP & RI Acct--State \$ 1,471,286

6 **Appropriation:**

7 CEP & RI Acct--State \$ 1,500,000

8 St Bldg Constr Acct--State \$ 1

9 -----

10 Subtotal Appropriation \$ 1,500,001

11 Prior Biennia (Expenditures) \$ 2,180,705

12 Future Biennia (Projected Costs) . . . \$ 7,000,000

13 -----

14 TOTAL \$ 12,151,992

15 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

16 **Construct Stafford Creek Corrections Center (98-2-001)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21 **Reappropriation:**

22 St Bldg Constr Acct--State \$ 14,744,552

23 **Appropriation:**

24 General Fund--Federal \$ 11,319,453

25 St Bldg Constr Acct--State \$ 143,790,354

26 -----

27 Subtotal Appropriation \$ 155,109,807

28 Prior Biennia (Expenditures) \$ 2,636,441

29 Future Biennia (Projected Costs) . . . \$ 0

30 -----

31 TOTAL \$ 172,490,800

32 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

33 **Washington State Reformatory: Convert medium to close custody**
34 **(98-2-002)**

35 The appropriation in this section is subject to the review and
36 allotment procedures under section 712 of this act.

37 **Appropriation:**

38 St Bldg Constr Acct--State \$ 4,375,588

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) . . . \$ 0

41 -----

42 TOTAL \$ 4,375,588

43 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

44 **Tacoma: Design 400-bed prerelease facility (98-2-003)**

45 The appropriation in this section is subject to the following
46 conditions and limitations:

1 (1) The appropriation is subject to the review and allotment
2 procedures under section 712 of this act.

3 (2) The department and the developer of the prerelease facility
4 shall abide by all local code, zoning, and development regulations when
5 designing and constructing the facility. The department shall secure
6 a release of liability concerning potential hazardous wastes on the
7 site prior to entering into a lease or development agreement for the
8 prerelease facility.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	1,625,700
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,625,700

15 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

16 **Expand special offenders center to 400 beds (98-2-010)**

17 The appropriation in this section is subject to the review and
18 allotment procedures under section 712 of this act.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	83,689
----	--------------------------------------	----	--------

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	3,507,879
23	Prior Biennia (Expenditures)	\$	243,711
24	Future Biennia (Projected Costs)	\$	35,852,811
25			-----
26	TOTAL	\$	39,688,090

27 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Washington Corrections Center: Design new 512-bed unit (98-2-002)**

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is subject to the review and allotment
32 procedures under section 712 of this act.

33 (2) If Engrossed Third Substitute House Bill No. 3900 and Second
34 Substitute House Bill No. 1522, or substantially similar legislation,
35 are not enacted by June 30, 1997, the appropriation in this section
36 shall lapse.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	4,500,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	46,100,000
41			-----
42	TOTAL	\$	50,600,000

43 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

44 **New 1,936-bed multicustody facility: Predesign and site selection**
45 **(98-2-011)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,248,453
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	142,793,905
7			-----
8	TOTAL	\$	144,042,358

9 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

10 **State-wide programmatic projects (98-2-013)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects
14 maintained by the office of financial management. The department may
15 apply moneys in the appropriation toward the construction of
16 classrooms, offices, fences, or other improvements required to
17 accommodate the programmatic requirements of chapter . . . , Laws of
18 1997 (Engrossed Third Substitute House Bill No. 3900).

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	6,163,093
----	--------------------------------------	----	-----------

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	6,600,000
23	Prior Biennia (Expenditures)	\$	36,226,994
24	Future Biennia (Projected Costs)	\$	75,000,000
25			-----
26	TOTAL	\$	123,990,087

27 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 waste disposal facilities (74-2-004)

The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after consultation with the chairmen of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by September 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
LIRA--State	\$ 4,028,749
Appropriation:	
LIRA--State	\$ 210,969
Prior Biennia (Expenditures)	\$ 4,840,771
Future Biennia (Projected Costs)	\$ 800,000

TOTAL	\$ 9,880,489

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 water supply facilities (74-2-006)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

(2) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after consultation with the chairmen of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by September 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:	
LIRA, Water Sup Fac--State	\$ 6,763,571
Appropriation:	
LIRA, Water Sup Fac--State	\$ 485,495
Prior Biennia (Expenditures)	\$ 10,141,668

1	Future Biennia (Projected Costs) . . . \$	1,600,000
2		-----
3	TOTAL \$	18,990,734

4 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

5 **State emergency water projects revolving account (76-2-003)**

6 **Reappropriation:**

7	State Emerg Water Proj Rev--State . . \$	7,377,883
8	Prior Biennia (Expenditures) \$	1,701,394
9	Future Biennia (Projected Costs) . . . \$	228,000
10		-----
11	TOTAL \$	9,307,277

12 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

13 **Referendum 39 waste disposal facilities (82-2-005)**

14 No expenditure from the appropriation in this section shall be
 15 made for any grant valued over fifty million dollars to a city or
 16 county for solid waste disposal facilities unless the following
 17 conditions are met:

18 (1) The city or county agrees to comply with all the terms of the
 19 grant contract between the city or county and the department of
 20 ecology;

21 (2) The city or county agrees to implement curbside collection of
 22 recyclable materials as prescribed in the grant contract; and

23 (3) The city or county does not begin actual construction of the
 24 solid waste disposal facility until it has obtained a permit for
 25 prevention of significant deterioration as required by the federal
 26 clean air act.

27 (4) The reappropriation in this section is provided solely for
 28 projects under contract on or before June 30, 1997. Reappropriated
 29 funds not associated with contracted projects shall lapse on June 30,
 30 1997. The office of financial management may grant waivers from this
 31 subsection (4) for specific projects upon findings of exceptional
 32 circumstances after consultation with the chairmen of the house of
 33 representatives capital budget committee and senate ways and means
 34 committee. The department shall submit a report to the office of
 35 financial management and the house of representatives capital budget
 36 committee and senate ways and means committee by September 1, 1997,
 37 listing all projects funded from the reappropriation in this section.

38 **Reappropriation:**

39	LIRA, Waste Fac 1980--State \$	13,961,094
40	Prior Biennia (Expenditures) \$	40,176,560
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	54,137,654

44 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

45 **Centennial clean water fund (86-2-007)**

46 The appropriations in this section are subject to the following
 47 conditions and limitations:

1 (1) \$25,000,000 of the appropriation is provided solely for the
2 extended grant payment to Metro/King county.
3 (2) \$10,000,000 of the appropriation is provided solely for an
4 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
5 aquifer.
6 (3) \$1,850,000 of the appropriation is provided solely for
7 allocation for on-site sewage system projects or programs identified in
8 local watershed plans.
9 (4) \$10,000,000 of the appropriation is provided solely for the
10 reclaimed water demonstration program established under chapter . . . ,
11 Laws of 1997 (Second Substitute House Bill No. 1817).
12 (5) A minimum of 80 percent of the remaining appropriation after
13 allocation of subsections (1), (2), (3), and (4) of this section shall
14 be allocated by the department for water quality implementation
15 activities.
16 (6) A maximum of 20 percent of the remaining appropriation after
17 allocation of subsections (1), (2), (3), and (4) of this section shall
18 be allocated by the department for water quality planning activities.
19 (7) In awarding state-wide water quality implementation and
20 planning grants and loans, the department shall give priority
21 consideration to:
22 (a) Proposals submitted by communities with populations less than
23 2,500 or proposals that will be submitted by communities with
24 populations less than 2,500 who have demonstrated an economic hardship
25 which will prevent the completion or implementation of water quality
26 projects; and
27 (b) Projects located in basins with critical or depressed salmonid
28 stocks.
29 (8) The reappropriation in this section is provided solely for
30 projects under contract on or before June 30, 1997. Reappropriated
31 funds not associated with contracted projects shall lapse on June 30,
32 1997. The office of financial management may grant waivers from this
33 subsection (8) for specific projects upon findings of exceptional
34 circumstances after consultation with the chairmen of the house of
35 representatives capital budget committee and senate ways and means
36 committee. The department shall submit a report to the office of
37 financial management and the house of representatives capital budget
38 committee and senate ways and means committee by September 1, 1997,
39 listing all projects funded from the reappropriation in this section.

40	Reappropriation:	
41	Water Quality Account--State	\$ 38,653,000
42	Appropriation:	
43	Water Quality Account--State	\$ 70,000,000
44	Prior Biennia (Expenditures)	\$ 291,063,221
45	Future Biennia (Projected Costs)	\$ 311,000,000
46		-----
47	TOTAL	\$ 710,716,221

48 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**
49 **Local toxics control account (88-2-008)**

50 The appropriations in this section are subject to the following
51 conditions and limitations:
52 (1) \$1,000,000 of the appropriation in this section shall be
53 expended by the department of ecology as grants to assist local
54 governments in developing and implementing area-wide strategies for the
55 cleanup and reuse of industrial lands. The department shall provide a

1 priority to funding activities by local governments that were developed
 2 with and facilitate active participation of property owners,
 3 businesses, and residents in the area, and that address industrial
 4 areas with one or more sites ranked highly under the state's hazard
 5 ranking system.

6 (2) The reappropriation in this section is provided solely for
 7 projects under contract on or before June 30, 1997. Reappropriated
 8 funds not associated with contracted projects shall lapse on June 30,
 9 1997. The office of financial management may grant waivers from this
 10 lapse requirement for specific projects upon findings of exceptional
 11 circumstances after consultation with the chairmen of the house of
 12 representatives capital budget committee and senate ways and means
 13 committee. The department shall submit a report to the office of
 14 financial management and the house of representatives capital budget
 15 committee and senate ways and means committee by September 1, 1997,
 16 listing all projects funded from the reappropriation in this section.

17	Reappropriation:	
18	Local Toxics Control Account--State	\$ 20,780,149
19	Appropriation:	
20	Local Toxics Control Account--State	\$ 43,479,000
21	Prior Biennia (Expenditures)	\$ 81,994,186
22	Future Biennia (Projected Costs)	\$ 173,100,389
23		-----
24	TOTAL	\$ 319,353,724

25 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

26 Water pollution control revolving fund (90-2-002)

27	Reappropriation:	
28	Water Pollution Cont Rev Fund--	
29	State	\$ 12,538,256
30	Water Pollution Cont Rev Fund--	
31	Federal	\$ 62,689,776
32		-----
33	Subtotal Reappropriation	\$ 75,228,032
34	Appropriation:	
35	Water Pollution Cont Rev Fund--	
36	State	\$ 57,459,441
37	Water Pollution Cont Rev Fund--	
38	Federal	\$ 44,000,000
39		-----
40	Subtotal Appropriation	\$ 101,459,441
41	Prior Biennia (Expenditures)	\$ 148,237,444
42	Future Biennia (Projected Costs)	\$ 299,947,557
43		-----
44	TOTAL	\$ 624,872,474

45 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

46 Methow Basin water conservation (92-2-009)

47	Reappropriation:	
48	St Bldg Constr Acct--State	\$ 102,689
49	Prior Biennia (Expenditures)	\$ 397,310
50	Future Biennia (Projected Costs)	\$ 0

1			-----
2		TOTAL	\$ 499,999
3	<u>NEW SECTION.</u>	Sec. 309. FOR THE DEPARTMENT OF ECOLOGY	
4		State-owned facilities: Repair and upgrades (97-2-011)	
5		Appropriation:	
6		St Bldg Constr Acct--State	\$ 430,000
7		Prior Biennia (Expenditures)	\$ 0
8		Future Biennia (Projected Costs)	\$ 0
9			-----
10		TOTAL	\$ 430,000
11	<u>NEW SECTION.</u>	Sec. 310. FOR THE DEPARTMENT OF ECOLOGY	
12		Low-level nuclear waste disposal trench closure (97-2-012)	
13		Appropriation:	
14		Site Closure Acct--State	\$ 6,433,381
15		Prior Biennia (Expenditures)	\$ 0
16		Future Biennia (Projected Costs)	\$ 992,100
17			-----
18		TOTAL	\$ 7,425,481
19	<u>NEW SECTION.</u>	Sec. 311. FOR THE STATE PARKS AND RECREATION	
20	COMMISSION		
21		Spokane Centennial Trail (89-5-112)	
22		Reappropriation:	
23		General Fund--Federal	\$ 430,769
24		Prior Biennia (Expenditures)	\$ 0
25		Future Biennia (Projected Costs)	\$ 1,849
26			-----
27		TOTAL	\$ 432,618
28	<u>NEW SECTION.</u>	Sec. 312. FOR THE STATE PARKS AND RECREATION	
29	COMMISSION		
30		Deception Pass sewer: Phase 2 (91-2-006)	
31		Reappropriation:	
32		LIRA, Waste Fac 1980--State	\$ 1,702,870
33		St Bldg Constr Acct--State	\$ 500,000
34			-----
35		Subtotal Appropriation	\$ 2,202,870
36		Prior Biennia (Expenditures)	\$ 931,586
37		Future Biennia (Projected Costs)	\$ 0
38			-----
39		TOTAL	\$ 3,134,456
40	<u>NEW SECTION.</u>	Sec. 313. FOR THE STATE PARKS AND RECREATION	
41	COMMISSION		

1 St. Edwards State Park: Gym renovation and parking lot renovation
2 (92-2-501)

3 Reappropriation:

4	St Bldg Constr Acct--State	\$	400,000
5	Prior Biennia (Expenditures)	\$	100,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 314. FOR THE STATE PARKS AND RECREATION
10 COMMISSION

11 Boating access improvements (94-1-057)

12 Reappropriation:

13	ORA--State	\$	1,256,324
14	Prior Biennia (Expenditures)	\$	933,725
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,190,049

18 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION
19 COMMISSION

20 Building preservation: State-wide (96-1-004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 The reappropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 Reappropriation:

26	St Bldg Constr Acct--State	\$	2,400,000
27	Prior Biennia (Expenditures)	\$	5,837,455
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,237,455

31 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION
32 COMMISSION

33 Preservation of utilities (96-1-005)

34 Reappropriation:

35	St Bldg Constr Acct--State	\$	1,500,000
36	Prior Biennia (Expenditures)	\$	4,999,957
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	6,499,957

40 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION
41 COMMISSION

42 State parks development: State-wide (96-2-007)

43 Reappropriation:

1	St Bldg Constr Acct--State	\$	500,000
2	Prior Biennia (Expenditures)	\$	1,380,400
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,880,400

6 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8	Boat pumpouts: Federal Clean Vessel Act (96-2-008)		
9	Reappropriation:		
10	General Fund--Federal	\$	350,000
11	Appropriation:		
12	General Fund--Federal	\$	850,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19	Americans with disabilities act improvements (96-5-003)		
20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	500,000
22	Prior Biennia (Expenditures)	\$	210,657
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	710,657

26 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28	State-wide emergency projects (98-1-001)		
29	Reappropriation:		
30	St Bldg Constr Acct--State	\$	353,191
31	Appropriation:		
32	St Bldg Constr Acct--State	\$	500,000
33	Prior Biennia (Expenditures)	\$	822,809
34	Future Biennia (Projected Costs)	\$	2,650,000
35			-----
36	TOTAL	\$	4,326,000

37 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
38 **COMMISSION**

39	Underground storage tank replacement (98-1-002)		
40	Reappropriation:		
41	St Bldg Constr Acct--State	\$	456,800
42	Appropriation:		
43	St Bldg Constr Acct--State	\$	750,000
44	Prior Biennia (Expenditures)	\$	843,300

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 2,050,100

4 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 **Facilities preservation: State-wide (98-1-003)**

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The appropriation shall support the detailed list of projects
 10 maintained by the office of financial management.

11 (2) The commission shall conduct a comprehensive condition survey
 12 and develop recommendations regarding the maintenance, repair, and
 13 capital renovation needs of the Washington state park system. The
 14 recommendations shall include criteria for evaluating maintenance,
 15 repair, and capital renovation needs, funding options, and methods to
 16 ensure that funding is optimally applied to maximize the preservation
 17 and public use of state parks. The recommendations shall be developed
 18 in consultation with staff from the office of financial management and
 19 appropriate legislative fiscal and policy committees. The commission
 20 shall report their findings and recommendations to the appropriate
 21 committees of the legislature by January 1, 1998.

22 **Reappropriation:**

23 St Bldg Constr Acct--State \$ 2,145,977

24 **Appropriation:**

25 St Bldg Constr Acct--State \$ 5,000,000

26 Prior Biennia (Expenditures) \$ 740,123

27 Future Biennia (Projected Costs) . . . \$ 34,000,000

28 -----
 29 TOTAL \$ 41,886,100

30 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 **Historic facilities renovation (98-1-004)**

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

35 The appropriation shall support the detailed list of projects
 36 maintained by the office of financial management.

37 **Appropriation:**

38 St Bldg Constr Acct--State \$ 4,000,000

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) . . . \$ 12,000,000

41 -----
 42 TOTAL \$ 16,000,000

43 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
 44 **COMMISSION**

45 **Natural and historic stewardship: State-wide (98-1-007)**

46 The appropriation in this section is subject to the following
 47 conditions and limitations:

1 The appropriation shall support the detailed list of projects
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	17,000,000
7			-----
8	TOTAL	\$	18,500,000

9 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 **Recreation development: State-wide (98-2-008)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16 **Appropriation:**

17	General Fund--Federal	\$	1,000,000
18	St Bldg Constr Acct--State	\$	2,500,000
19			-----
20	Subtotal Appropriation	\$	3,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	16,000,000
23			-----
24	TOTAL	\$	19,500,000

25 NEW SECTION. **Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 **Recreational facility acquisition and development projects (96-2-**
28 **007)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	77,029
31	Prior Biennia (Expenditures)	\$	33,972
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	111,001

35 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
36 **RECREATION**

37 **Boating Facilities (98-2-001)**

38 **Reappropriation:**

39	ORA--State	\$	4,557,823
40	Recreation Resources Account--State	\$	7,266,835
41			-----
42	Subtotal Reappropriation	\$	11,824,658
43	Appropriation:		
44	Recreation Resources Account--State	\$	8,194,004
45			-----
46	Prior Biennia (Expenditures)	\$	5,819,302

1	Future Biennia (Projected Costs) . . . \$	35,515,000
2		-----
3	TOTAL \$	61,352,964

4 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

7	Reappropriation:	
8	ORA--State \$	2,927,911
9	NOVA--State \$	4,530,593
10		-----
11	Subtotal Reappropriation \$	7,458,504
12	Appropriation:	
13	NOVA--State \$	5,306,848
14	Prior Biennia (Expenditures) \$	7,962,532
15	Future Biennia (Projected Costs) . . . \$	23,367,000
16		-----
17	TOTAL \$	44,094,884

18 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 **Washington Wildlife and Recreation Program (98-2-003)**

21 The appropriations in this section for the Washington wildlife and
22 recreation program under chapter 43.98A RCW are subject to the
23 following conditions and limitations:

24 (1) \$22,500,000 of the state building construction account
25 appropriation shall be deposited in the habitat conservation account
26 and is hereby appropriated from the habitat conservation account to the
27 interagency committee for outdoor recreation for the fiscal biennium
28 ending June 30, 1999, for the Washington wildlife and recreation
29 program under chapter 43.98A RCW.

30 (2) \$19,500,000 of the state building account appropriation and
31 \$3,000,000 from the aquatic lands enhancement account appropriation
32 shall be deposited in the outdoor recreation account, and \$22,500,000
33 is hereby appropriated from the outdoor recreation account to the
34 interagency committee for outdoor recreation for the fiscal biennium
35 ending June 30, 1999, for the Washington wildlife and recreation
36 program under chapter 43.98A RCW. Funds from the aquatic lands
37 enhancement account appropriation shall be distributed to eligible
38 water access projects under RCW 43.98A.050.

39 (3) The new appropriations in this section are provided for the
40 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-3 as
41 developed on March 26, 1997, at 9:00 p.m., the pilot watershed plan
42 implementation program under subsection (5) of this section, and for
43 other projects approved by the legislature under RCW 43.98A.080
44 referencing this section.

45 (4) The legislature finds that, since the inception of the
46 Washington wildlife and recreation program, over eighty-five percent of
47 the moneys provided for the state parks category has been used for
48 acquisition of property, and that demands for recreational facilities
49 in state parks require that increased funding be devoted to development
50 projects. The committee and the state parks and recreation commission
51 shall ensure that at least forty percent of new funding provided for

1 the state parks category during the 1997-99 biennium be allocated to
2 development projects.

3 (5) \$4,000,000 of the habitat conservation account appropriation
4 from the unallocated portion of the fund distribution under RCW
5 43.98A.040(1)(d) is provided solely for matching grants for riparian
6 zone habitat protection projects that implement watershed plans
7 pursuant to this subsection. The interagency committee for outdoor
8 recreation shall develop a pilot watershed plan implementation program
9 within the Washington wildlife and recreation program. The program
10 shall provide matching grants to eligible agencies for implementation
11 of riparian zone habitat protection projects within watershed
12 restoration plans under RCW 89.08.460(1), watershed action plans
13 developed pursuant to rules adopted by the Puget Sound water quality
14 action team, or plans developed pursuant to chapter . . . , Laws of 1997
15 (Second Substitute House Bill No. 2054). Projects shall have a useful
16 life of at least thirty years. Eligible agencies include conservation
17 districts, counties, cities, and private nonprofit land trust or nature
18 conservancy organizations. Projects eligible for funding under this
19 section include acquisition of land using less-than-fee-simple
20 instruments such as conservation easements and purchase of development
21 rights; and habitat restoration and enhancement projects on such lands
22 including fencing and revegetation of native trees and shrubs that
23 enhance the long-term habitat values of protected lands. The committee
24 shall develop an application process and project eligibility and
25 evaluation criteria in consultation with the state conservation
26 commission. The committee shall report to the appropriate committees
27 of the legislature on the implementation of the pilot matching grant
28 program. A preliminary status report shall be submitted by January 1,
29 1998, and a final report by January 1, 1999.

30 (6) Up to \$400,000 of the reappropriations in this section is
31 provided to develop an inventory of all lands in the state owned by
32 federal agencies, state agencies, local governments, and Indian tribes.
33 The committee shall develop the inventory in a computer database format
34 that will facilitate the sharing and reporting of inventory data and
35 provide options for future updates. The inventory shall include, at a
36 minimum, the following information: Owner, location, acreage, and
37 principal use. The inventory shall also include resource-based
38 information for state and federally-owned recreation and habitat lands.
39 The committee shall submit a status report on the inventory to the
40 appropriate committees of the legislature by January 1, 1999, and a
41 final report by January 1, 2000.

42 (7) All land acquired by a state agency with moneys from these
43 appropriations shall comply with class A, B, and C weed control
44 provisions of chapter 17.10 RCW.

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	14,264,419
47	Aquatic Lands Acct--State	\$	33,335
48	ORA--State	\$	21,985,067
49	Wildlife Account--State	\$	1,398,996
50	Habitat Conservation Account--State	\$	18,700,633

51 -----
52 Subtotal Reappropriation \$ 56,382,450

53 **Appropriation:**

54	St Bldg Constr Acct--State	\$	42,000,000
55	Aquatic Lands Acct--State	\$	3,000,000

56 -----
57 Subtotal Appropriation \$ 45,000,000

1	Prior Biennia (Expenditures)	\$	101,449,844
2	Future Biennia (Projected Costs)	\$	200,000,000
3			-----
4	TOTAL	\$	402,832,294

5 NEW SECTION. Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
6 RECREATION

7 Firearms range program (98-2-004)

8	Reappropriation:		
9	Firearms Range Account--State	\$	771,259
10	Appropriation:		
11	Firearms Range Account--State	\$	388,800
12	Prior Biennia (Expenditures)	\$	512,001
13	Future Biennia (Projected Costs)	\$	800,000
14			-----
15	TOTAL	\$	2,472,060

16 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
17 RECREATION

18 Land and water conservation fund (98-2-005)

19	Reappropriation:		
20	ORA--Federal	\$	2,180,812
21	Prior Biennia (Expenditures)	\$	52,050,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	54,230,812

25 NEW SECTION. Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
26 RECREATION

27 National Recreation Trails Act (98-2-006)

28	Reappropriation:		
29	ORA--Federal	\$	112,751
30	Recreation Resources Account--		
31	Federal	\$	562,146
32			-----
33	Subtotal Reappropriation	\$	674,897
34	Appropriation:		
35	Recreation Resources Account--		
36	Federal	\$	583,000
37	Prior Biennia (Expenditures)	\$	17,086
38	Future Biennia (Projected Costs)	\$	2,332,000
39			-----
40	TOTAL	\$	3,606,983

41 NEW SECTION. Sec. 333. FOR THE STATE CONSERVATION COMMISSION

42 Water quality grants program (98-2-001)

1 The appropriations in this section are provided solely for grants
2 to conservation districts for nonpoint water quality projects and
3 programs.

4	Reappropriation:		
5	Water Quality Account--State	\$	3,095,000
6	Appropriation:		
7	Water Quality Account--State	\$	5,000,000
8	Prior Biennia (Expenditures)	\$	5,500,000
9	Future Biennia (Projected Costs)	\$	20,000,000
10			-----
11	TOTAL	\$	33,595,000

12 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

13 **Dairy Waste Management Grants Program (98-2-002)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$1,500,000 of the appropriation is provided solely for a
17 state-wide grant program to assist dairy operators in implementing
18 dairy waste management systems; and

19 (2) \$1,500,000 of the appropriation is provided solely for a
20 state-wide grant program to provide technical assistance to dairy
21 operators for development and implementation of dairy waste management
22 plans.

23	Appropriation:		
24	Water Quality Account--State	\$	3,000,000
25	Prior Biennia (Expenditures)	\$	3,000,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	6,000,000

29 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

30 **Puget Sound Action Plan (98-2-003)**

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) These appropriations shall be used solely for grants to
34 conservation districts in the Puget Sound area for water quality
35 projects and programs contained in the Puget Sound work plan.

36 (2) The grants to the Puget Sound area conservation districts
37 shall be in addition to other grant dollars that may be available from
38 the water quality account and the basic funding grant programs
39 administered by commission.

40	Appropriation:		
41	Water Quality Account--State	\$	830,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	830,000

46 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

47 **Devils Creek acclimation pond (87-1-001)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	332,823
3	Prior Biennia (Expenditures)	\$	7,504
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	340,327

7 NEW SECTION. Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8 Grandy Creek Hatchery (92-5-024)

9	Reappropriation:		
10	St Bldg Constr Acct--State	\$	3,776,974
11	Prior Biennia (Expenditures)	\$	723,026
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,500,000

15 NEW SECTION. Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Warm water fish facilities (92-5-025)

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	1,030,998
19	Appropriation:		
20	St Bldg Constr Acct--State	\$	400,000
21	Warm Water Game Fish Account--		
22	State	\$	310,000
23			-----
24	Subtotal Appropriation	\$	710,000
25	Prior Biennia (Expenditures)	\$	829,323
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,570,321

29 NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Tideland acquisition (94-2-003)

31	Reappropriation:		
32	General Fund--Federal	\$	1,386,925
33	Prior Biennia (Expenditures)	\$	3,613,075
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,000,000

37 NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE
38 Nemah Hatchery building and incubation system replacement (96-1-
39 006)

40	Reappropriation:		
41	General Fund--Federal	\$	1,682,880
42	Prior Biennia (Expenditures)	\$	17,120
43	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 1,700,000
3	<u>NEW SECTION.</u>	Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4		Shellfish laboratory and hatchery upgrades (96-1-009)	
5		Reappropriation:	
6		St Bldg Constr Acct--State	\$ 275,604
7		Prior Biennia (Expenditures)	\$ 578,973
8		Future Biennia (Projected Costs)	\$ 0
9			-----
10		TOTAL	\$ 854,577
11	<u>NEW SECTION.</u>	Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
12		Minter Creek Hatchery renovation (96-2-019)	
13		Funding from this reappropriation shall not be used to construct	
14		agency residential structures at the hatchery.	
15		Reappropriation:	
16		St Bldg Constr Acct--State	\$ 657,630
17		Prior Biennia (Expenditures)	\$ 4,475,982
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 5,133,612
21	<u>NEW SECTION.</u>	Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
22		Water access and development (96-2-027)	
23		Reappropriation:	
24		ORA--State	\$ 997,000
25		Prior Biennia (Expenditures)	\$ 1,057,600
26		Future Biennia (Projected Costs)	\$ 0
27			-----
28		TOTAL	\$ 2,054,600
29	<u>NEW SECTION.</u>	Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
30		Minor works: Preservation (98-1-001)	
31		The appropriation in this section is subject to the following	
32		conditions and limitations:	
33		The appropriation shall support the detailed list of projects	
34		maintained by the office of financial management.	
35		Reappropriation:	
36		General Fund--Federal	\$ 757,181
37		Appropriation:	
38		St Bldg Constr Acct--State	\$ 1,293,000
39		Prior Biennia (Expenditures)	\$ 4,985,123
40		Future Biennia (Projected Costs)	\$ 7,500,000
41			-----
42		TOTAL	\$ 14,535,304

1 (1) No funds will be provided to increase residential capacity at
 2 any state hatchery facility.
 3 (2) The appropriation shall support the detailed list of projects
 4 maintained by the office of financial management.

5	Reappropriation:	
6	St Bldg Constr Acct--State	\$ 906,202
7	Appropriation:	
8	St Bldg Constr Acct--State	\$ 3,025,000
9	Prior Biennia (Expenditures)	\$ 7,119,953
10	Future Biennia (Projected Costs)	\$ 15,500,000
11		-----
12	TOTAL	\$ 26,551,155

13 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 14 Recreational access redevelopment (98-1-007)

15	Reappropriation:	
16	St Bldg Constr Acct--State	\$ 119,300
17	Appropriation:	
18	General Fund--Federal	\$ 610,000
19	St Bldg Constr Acct--State	\$ 302,000
20		-----
21	Subtotal Appropriation	\$ 912,000
22	Prior Biennia (Expenditures)	\$ 3,559,850
23	Future Biennia (Projected Costs)	\$ 4,200,000
24		-----
25	TOTAL	\$ 8,791,150

26 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 27 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

28	Reappropriation:	
29	St Bldg Constr Acct--State	\$ 1,428,770
30	Appropriation:	
31	General Fund--Federal	\$ 800,000
32	General Fund--Private/Local	\$ 800,000
33	St Bldg Constr Acct--State	\$ 3,500,000
34		-----
35	Subtotal Appropriation	\$ 5,100,000
36	Prior Biennia (Expenditures)	\$ 8,986,230
37	Future Biennia (Projected Costs)	\$ 22,400,000
38		-----
39	TOTAL	\$ 37,915,000

40 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 41 Coast and Puget Sound wildstock restoration and hatcheries (98-1-
 42 010)

43	Reappropriation:	
44	General Fund--Federal	\$ 700,000
45	St Bldg Constr Acct--State	\$ 114,186
46		-----
47	Subtotal Reappropriation	\$ 814,186

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 1,000,000
3	Prior Biennia (Expenditures)	\$ 5,265,814
4	Future Biennia (Projected Costs)	\$ 6,500,000
5		-----
6	TOTAL	\$ 13,580,000

7 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8 Fish protection facilities (98-1-011)

9	Reappropriation:	
10	General Fund--Federal	\$ 1,654,335
11	Appropriation:	
12	General Fund--Private/Local	\$ 200,000
13	St Bldg Constr Acct--State	\$ 500,000
14		-----
15	Subtotal Appropriation	\$ 700,000
16	Prior Biennia (Expenditures)	\$ 3,300,765
17	Future Biennia (Projected Costs)	\$ 7,400,000
18		-----
19	TOTAL	\$ 13,055,100

20 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21 State-wide fencing renovation and construction (98-1-012)

22	Reappropriation:	
23	St Bldg Constr Acct--State	\$ 272,743
24	Appropriation:	
25	St Bldg Constr Acct--State	\$ 570,000
26	Prior Biennia (Expenditures)	\$ 2,350,800
27	Future Biennia (Projected Costs)	\$ 2,400,000
28		-----
29	TOTAL	\$ 5,593,543

30 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Wildlife area renovation (98-1-013)

32	Reappropriation:	
33	Wildlife Account--State	\$ 238,804
34	Appropriation:	
35	Wildlife Account--State	\$ 548,000
36	Prior Biennia (Expenditures)	\$ 1,225,196
37	Future Biennia (Projected Costs)	\$ 2,200,000
38		-----
39	TOTAL	\$ 4,212,000

40 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE
41 Issaquah Hatchery improvements (98-1-015)

42 The appropriation in this section is subject to the following
43 conditions and limitations:

1 The department shall provide a progress report on this project to
2 the governor and the legislature by October 1, 1998.

3 **Reappropriation:**

4 **General Fund--Private/Local \$ 60,097**
5 **St Bldg Constr Acct--State \$ 211,217**

6 -----
7 Subtotal Reappropriation \$ 271,314

8 **Appropriation:**

9 **St Bldg Constr Acct--State \$ 3,000,000**

10 Prior Biennia (Expenditures) \$ 878,684

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 4,149,998

14 NEW SECTION. **Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 **Crop and orchard protection fencing (98-2-002)**

16 **Appropriation:**

17 **St Bldg Constr Acct--State \$ 300,000**

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 1,200,000

20 -----
21 TOTAL \$ 1,500,000

22 NEW SECTION. **Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 **Game farm consolidation (98-2-005)**

24 **Reappropriation:**

25 **Wildlife Account--State \$ 231,470**

26 **Appropriation:**

27 **Wildlife Account--State \$ 300,000**

28 **St Bldg Constr Acct--State \$ 900,000**

29 -----
30 Subtotal Reappropriation \$ 1,200,000

31 Prior Biennia (Expenditures) \$ 1,593,530

32 Future Biennia (Projected Costs) \$ 0

33 -----
34 TOTAL \$ 3,025,000

35 NEW SECTION. **Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

36 **Recreational fish enhancement (98-2-007)**

37 **Reappropriation:**

38 **Rec Fisheries Enh Acct--State \$ 1,078,400**

39 **Appropriation:**

40 **Rec Fisheries Enh Acct--State \$ 1,000,000**

41 Prior Biennia (Expenditures) \$ 221,600

42 Future Biennia (Projected Costs) \$ 4,000,000

43 -----
44 TOTAL \$ 6,300,000

45 NEW SECTION. **Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	Mitigation projects and dedicated funds (98-2-008)	
2	Reappropriation:	
3	Spec Wildlife Acct--State	\$ 42,367
4	Spec Wildlife Acct--	
5	Private/Local	\$ 1,197,000
6		-----
7	Subtotal Reappropriation	\$ 1,239,367
8	Appropriation:	
9	General Fund--Federal	\$ 4,000,000
10	General Fund--Private/Local	\$ 2,500,000
11	Spec Wildlife Acct--State	\$ 50,000
12		-----
13	Subtotal Appropriation	\$ 6,550,000
14	Prior Biennia (Expenditures)	\$ 4,606,482
15	Future Biennia (Projected Costs)	\$ 26,260,000
16		-----
17	TOTAL	\$ 38,655,849

18 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 **Migratory waterfowl habitat acquisition and development (98-2-009)**

20	Reappropriation:	
21	Wildlife Account--State	\$ 251,567
22	Appropriation:	
23	Wildlife Account--State	\$ 500,000
24	Prior Biennia (Expenditures)	\$ 1,547,733
25	Future Biennia (Projected Costs)	\$ 2,000,000
26		-----
27	TOTAL	\$ 4,299,300

28 NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 **Columbia River Wildlife Mitigation (98-2-010)**

30	Appropriation:	
31	Spec Wildlife Acct--Federal	\$ 6,600,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 23,200,000
34		-----
35	TOTAL	\$ 29,800,000

36 NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
37 **Fish passage and habitat improvement (98-2-012)**

38	Appropriation:	
39	General Fund--Federal	\$ 500,000
40	Prior Biennia (Expenditures)	\$ 0
41	Future Biennia (Projected Costs)	\$ 700,000
42		-----
43	TOTAL	\$ 1,200,000

44 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	Deep water slough restoration (98-2-013)		
2	Appropriation:		
3	General Fund--Federal	\$	500,000
4	General Fund--Private/Local	\$	300,000
5			-----
6	Subtotal Appropriation	\$	800,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	2,400,000
9			-----
10	TOTAL	\$	3,200,000

11 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12	Clam and oyster beach enhancement (98-2-019)		
13	Reappropriation:		
14	Aquatic Lands Acct--State	\$	453,716
15	St Bldg Constr Acct--State	\$	168,700
16			-----
17	Subtotal Reappropriation	\$	622,416
18	Appropriation:		
19	Aquatic Lands Acct--State	\$	300,000
20	Prior Biennia (Expenditures)	\$	2,984,947
21	Future Biennia (Projected Costs)	\$	1,600,000
22			-----
23	TOTAL	\$	5,507,363

24 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	Replace unproductive habitat (98-2-020)		
26	The appropriations in this section are subject to the following		
27	conditions and limitations:		
28	(1) The department shall convey to a qualified purchaser		
29	approximately 1,120 acres in or near the Mission Ridge ski area. The		
30	conveyance of these properties shall proceed pursuant to provisions in		
31	chapter 77.12 RCW regarding department property. The department is		
32	authorized to use \$1,200,000 of the appropriation provided in this		
33	section to purchase replacement lands providing similar benefits to		
34	wildlife.		
35	(2) \$20,000 of the appropriation in this section is provided		
36	solely to purchase property that is inaccessible to its current owner		
37	as a result of a previous transaction with the department that provided		
38	public access to a lake.		
39	Appropriation:		
40	Wildlife Account--State	\$	1,220,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,220,000

45 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**

46 **Irrigation repairs and replacements (98-1-001)**

1	Appropriation:	
2	Resources Management Cost Account--	
3	State	\$ 100,000
4	Prior Biennia (Expenditures)	\$ 397,420
5	Future Biennia (Projected Costs)	\$ 1,600,000
6		-----
7	TOTAL	\$ 2,097,420

8 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES
9 Real estate repairs, maintenance, and tenant improvements (98-1-
10 002)

11	Appropriation:	
12	Resources Management Cost Account--	
13	State	\$ 677,000
14	Prior Biennia (Expenditures)	\$ 691,155
15	Future Biennia (Projected Costs)	\$ 3,150,000
16		-----
17	TOTAL	\$ 4,518,155

18 NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 Communication site repair (98-1-003)

20	Appropriation:	
21	For Dev Acct--State	\$ 90,000
22	Resources Management Cost Account--	
23	State	\$ 60,000
24		-----
25	Subtotal Appropriation	\$ 150,000
26	Prior Biennia (Expenditures)	\$ 199,146
27	Future Biennia (Projected Costs)	\$ 580,000
28		-----
29	TOTAL	\$ 929,146

30 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Underground storage tank removal and upgrade (98-1-005)

32	Appropriation:	
33	For Dev Acct--State	\$ 51,120
34	Resources Management Cost Account--	
35	State	\$ 142,000
36		-----
37	Subtotal Appropriation	\$ 193,120
38	Prior Biennia (Expenditures)	\$ 30,000
39	Future Biennia (Projected Costs)	\$ 102,000
40		-----
41	TOTAL	\$ 325,120

42 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES
43 State-wide emergency repairs (98-1-006)

44 **Appropriation:**

1	For Dev Acct--State	\$	18,000
2	Resources Management Cost Account--		
3	State	\$	50,000
4	St Bldg Constr Acct--State	\$	30,000
5			-----
6	Subtotal Appropriation	\$	98,000
7	Prior Biennia (Expenditures)	\$	361,493
8	Future Biennia (Projected Costs)	\$	392,000
9			-----
10	TOTAL	\$	851,493

11 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Americans with Disabilities Act compliance (98-1-009)

13	Appropriation:		
14	For Dev Acct--State	\$	9,000
15	Resources Management Cost Account--		
16	State	\$	25,000
17			-----
18	Subtotal Appropriation	\$	34,000
19	Prior Biennia (Expenditures)	\$	68,285
20	Future Biennia (Projected Costs)	\$	272,000
21			-----
22	TOTAL	\$	374,285

23 NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Asbestos removal (98-1-010)

25	Appropriation:		
26	For Dev Acct--State	\$	10,800
27	Resources Management Cost Account--		
28	State	\$	30,000
29			-----
30	Subtotal Appropriation	\$	40,800
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	136,000
33			-----
34	TOTAL	\$	176,800

35 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES
36 Natural area preserve and natural resource conservation area
37 management and emergency repairs (98-1-011)

38	Appropriation:		
39	St Bldg Constr Acct--State	\$	350,000
40	Prior Biennia (Expenditures)	\$	590,739
41	Future Biennia (Projected Costs)	\$	1,400,000
42			-----
43	TOTAL	\$	2,340,739

44 NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES
45 Hazardous waste cleanup (98-1-014)

1	Appropriation:		
2	For Dev Acct--State	\$	120,000
3	Prior Biennia (Expenditures)	\$	692,547
4	Future Biennia (Projected Costs)	\$	2,000,000
5			-----
6	TOTAL	\$	2,812,547

7 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Emergency repairs: Recreation sites (98-1-015)

9	Appropriation:		
10	St Bldg Constr Acct--State	\$	120,000
11	Prior Biennia (Expenditures)	\$	216,299
12	Future Biennia (Projected Costs)	\$	480,000
13			-----
14	TOTAL	\$	816,299

15 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES
16 Recreation health and safety (98-1-016)

17	Appropriation:		
18	St Bldg Constr Acct--State	\$	300,000
19	Prior Biennia (Expenditures)	\$	556,160
20	Future Biennia (Projected Costs)	\$	1,200,000
21			-----
22	TOTAL	\$	2,056,160

23 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Americans with Disabilities Act recreation site improvements (98-
25 1-017)

26	Appropriation:		
27	St Bldg Constr Acct--State	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	1,200,000
30			-----
31	TOTAL	\$	1,500,000

32 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES
33 Administrative site preservation (98-1-018)

34	Appropriation:		
35	For Dev Acct--State	\$	169,000
36	Resources Management Cost Account--		
37	State	\$	469,000
38	St Bldg Constr Acct--State	\$	300,000
39			-----
40	Subtotal Appropriation	\$	938,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	3,752,000
43			-----
44	TOTAL	\$	4,690,000

1 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Natural resources real property replacement (98-2-002)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The appropriation is provided solely for the acquisition of timber
6 lands for the common school trust to replace lands transferred from
7 trust status under section 389 of this act, and for the reasonable
8 costs incurred by the department in acquiring such lands. Lands
9 acquired under this section shall be acquired solely for the benefit of
10 the common school trust.

11 **Appropriation:**

12	Nat Res Prop Repl Acct--State	\$	3,000,000
13	Prior Biennia (Expenditures)	\$	35,354,155
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	38,354,155

17 NEW SECTION. **Sec. 381.** The department of natural resources shall
18 include a list of specific properties proposed for purchase under the
19 land bank and natural resources real property replacement programs when
20 submitting future requests for appropriation authority for the
21 programs.

22 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Right of way acquisition (98-2-005)**

24 **Appropriation:**

25	For Dev Acct--State	\$	409,000
26	Resources Management Cost Account--		
27	State	\$	983,000
28			-----
29	Subtotal Appropriation	\$	1,392,000
30	Prior Biennia (Expenditures)	\$	1,505,807
31	Future Biennia (Projected Costs)	\$	6,050,000
32			-----
33	TOTAL	\$	8,947,807

34 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 **Communication site construction (98-2-006)**

36 **Appropriation:**

37	For Dev Acct--State	\$	410,000
38	Resources Management Cost Account--		
39	State	\$	150,000
40			-----
41	Subtotal Appropriation	\$	560,000
42	Prior Biennia (Expenditures)	\$	474,561
43	Future Biennia (Projected Costs)	\$	1,980,000
44			-----
45	TOTAL	\$	3,014,561

1 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Irrigation development (98-2-010)**

3 **Appropriation:**

4	Resources Management Cost Account--	
5	State	\$ 300,000
6	Prior Biennia (Expenditures)	\$ 687,003
7	Future Biennia (Projected Costs)	\$ 2,000,000
8		-----
9	TOTAL	\$ 2,987,003

10 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 **Minor works: Programmatic (98-2-011)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16 **Appropriation:**

17	For Dev Acct--State	\$ 258,840
18	Resources Management Cost Account--	
19	State	\$ 719,000
20	St Bldg Constr Acct--State	\$ 300,000
21		-----
22	Subtotal Appropriation	\$ 1,277,840
23	Prior Biennia (Expenditures)	\$ 993,577
24	Future Biennia (Projected Costs)	\$ 7,811,540
25		-----
26	TOTAL	\$ 10,082,957

27 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 **Mineral resource testing (98-2-012)**

29 **Appropriation:**

30	For Dev Acct--State	\$ 18,000
31	Resources Management Cost Account--	
32	State	\$ 10,000
33		-----
34	Subtotal Appropriation	\$ 28,000
35	Prior Biennia (Expenditures)	\$ 20,000
36	Future Biennia (Projected Costs)	\$ 175,000
37		-----
38	TOTAL	\$ 223,000

39 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

40 **Commercial development: Local improvement districts (98-2-013)**

41 **Appropriation:**

42	Resources Management Cost Account--	
43	State	\$ 200,000
44	Prior Biennia (Expenditures)	\$ 650,568
45	Future Biennia (Projected Costs)	\$ 1,000,000

1
2 TOTAL \$ 1,850,568

3 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 **Aquatic lands enhancement grants (98-2-014)**

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The following phase 1 projects are eligible for funding from
8 the reappropriation in this section.

9 (2) The following phase 2 projects are eligible for grant funding
10 from the new appropriation in this section in the amounts indicated:

11 **Phase 1**

12 Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
13 ASARCO, Town of Ruston	\$	100,000
14 Cape Flattery, Makah Tribe	\$	200,000
15 Columbia River Renaissance, City of Vancouver	\$	2,800,000
16 Columbia River Trail, East Wenatchee	\$	100,000
17 Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
18 Cooperative Environmental Education, North 19 Mason School District	\$	300,000
20 Duckabush River, Jefferson County	\$	350,000
21 Latah Creek, City of Spokane	\$	300,000
22 Little Spokane River, Spokane County	\$	300,000
23 Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
24 Raymond Waterfront Park, City of Raymond	\$	200,000
25 Seattle Aquarium, City of Seattle	\$	300,000
26 South Lake Union, City of Seattle	\$	200,000
27 Statewide Competitive Small Grant Program	\$	500,000
28 Stevenson Waterfront Park, Port of Skamania	\$	75,000
29		-----
30 Total	\$	7,325,000

31 **Phase 2**

32 Department of Natural Resources Natural 33 Heritage, Chehalis River Surge Plain 34 Trail	\$	128,475
35 State Parks, Rocky Reach Trailway	\$	200,000
36 City of Woodinville, Wilmot Park	\$	200,000
37 City of Seattle, South Lake Union	\$	75,000
38 City of Port Angeles, Centennial Trail	\$	148,300
39 Metropolitan Park District of Tacoma, 40 Dickman Mill Park	\$	1,000,000
41 Snohomish County, Thomas' Eddy Trail	\$	75,000
42 City of Mount Vernon, Edgewater Park Extension	\$	312,000
43 Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
44 Jefferson County, Larry Scott Memorial Park	\$	134,650
45 Snohomish County, Drainage District #6	\$	841,000
46 City of Poulsbo, Nelson Property Acquisition	\$	253,000
47 Kitsap County, Old Mill Site Acquisition	\$	300,000
48 Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
49 North Mason School District, Hood Canal Watershed 50 Program, Sweetwater Creek	\$	160,000
51 Port of Whitman County, Snake River Trail	\$	238,779
52 Snohomish County, Lake Cassidy Boardwalk	\$	29,882
53 Makah Tribe, Shi Shi Access	\$	167,110

1	City of Seattle, Alki Beach Trail	\$	300,000
2	City of Seattle, The Seattle Aquarium		
3	Mountains to Sound	\$	279,004
4	Vashon Park District, Jensen Point Small		
5	Craft Center	\$	104,306
6	City of Medical Lake, Waterfront Trail		
7	Interpretive System	\$	8,750
8	WA General Administration, Heritage Park	\$	500,000
9	Pacific County, Naselle Boat Launch Improvement	\$	77,500
10	State Parks, Fort Canby State Park Beard's Hollow	\$	101,760
11	City of Washougal, Sandy Swimming Hole	\$	39,045
12	City of Chelan, North Shore Pathway	\$	225,000
13	Port of Seattle, Odyssey Maritime Museum		
14	Phase 2	\$	1,000,000
15			-----
16	Total	\$	7,075,361

17 (3) Grant funding from the new appropriation shall be distributed
18 based on the order in which projects are ready to proceed, as
19 determined by the department, and the availability of funds.

20 (4) The department shall submit a list of recommended projects to
21 be funded from the aquatic lands enhancement account in the 1999-2001
22 capital budget. The list shall result from a competitive grants
23 program developed by the department based upon, at a minimum: A
24 uniform criteria for the selection of projects and awarding of grants
25 for up to fifty percent of the total project cost; local community
26 support for the project; and a state-wide geographic distribution of
27 projects.

28	Reappropriation:		
29	Aquatic Lands Acct--State	\$	3,756,817
30	Appropriation:		
31	Aquatic Lands Acct--State	\$	6,000,000
32	Prior Biennia (Expenditures)	\$	8,086,566
33	Future Biennia (Projected Costs)	\$	22,000,000
34			-----
35	TOTAL	\$	39,843,383

36 NEW SECTION. **Sec. 389. FOR SPECIAL LAND PURCHASES AND COMMON**
37 **SCHOOL CONSTRUCTION**

38 **Special land purchases and common school construction (98-2-015)**

39 The appropriation in this section is subject to the following
40 conditions and limitations:

41 (1) The appropriation is provided to the department of natural
42 resources solely for the purposes of transferring from trust status
43 certain trust lands of state-wide significance to state park, wildlife
44 habitat, natural area preserve, natural resources conservation area,
45 open space, or recreation purposes, acquiring replacement timber trust
46 lands, and providing funding for common school construction.

47 (2) The appropriation in this section is provided solely for the
48 transfer of the following list of trust properties to the identified
49 agency:

50 (a) Iron Horse/Bandera, King county, to the state parks and
51 recreation commission;

52 (b) Kitsap Forest, Kitsap county, to the department of natural
53 resources for natural area preserve purposes;

1 (c) Upper Sultan Basin, Snohomish county, to the department of
2 natural resources for natural resource conservation area purposes;

3 (d) West Tiger Mountain, King county, to the department of natural
4 resources for natural resource conservation area purposes.

5 The department shall transfer the first trust property and then
6 allocate the remaining funds to the remaining properties in roughly
7 equal shares.

8 (3) Land and timber transferred under this section shall be
9 appraised and transferred at full market value. The department of
10 natural resources shall attempt to maintain a minimum aggregate ratio
11 of 85:15 timber-to-land value in these transactions. The value of the
12 timber transferred shall be deposited by the department of natural
13 resources in the same manner as timber revenues from other common
14 school trust lands, except that no deduction shall be made for the
15 resource management cost account. The value of the land transferred,
16 not to exceed \$3,000,000, shall be deposited in the natural resources
17 real property replacement account to be used for the acquisition of
18 replacement timber lands solely to benefit the common school trust.

19 (4) All reasonable costs incurred by the department of natural
20 resources to implement this section may be paid out of this
21 appropriation, except that the costs of acquiring replacement timber
22 lands shall be paid out of appropriations from the natural resources
23 real property replacement account.

24 (5) The department shall use intergrant exchanges between common
25 school and other trust lands of equal value to effect the purposes of
26 this section if the exchange is in the interest of each trust, as
27 determined by the board of natural resources.

28 (6) The department of natural resources and receiving agencies
29 shall work in good faith to carry out the intent of this section.
30 However, the board of natural resources or a receiving agency may
31 reject a transfer of property if it is determined that the transfer is
32 not in the interest of either the common school trust or the receiving
33 agency.

34 (7) On June 30, 1999, the state treasurer shall transfer all
35 remaining uncommitted funds from this appropriation to the common
36 school construction fund and the appropriation in this section shall be
37 reduced by an equivalent amount.

38 **Appropriation:**

39	St Bldg Constr Acct	\$	34,500,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	132,000,000
42			-----
43	TOTAL	\$	166,500,000

44 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**
45 **Jobs for the Environment (98-2-009)**

46 The appropriations in this section are subject to the following
47 conditions and limitations:

48 (1) The appropriations shall be used solely for the jobs for the
49 environment program to achieve the following goals:

50 (a) Restore and protect watersheds to benefit anadromous fish
51 stocks, including critical or depressed stocks as determined by the
52 department of fish and wildlife;

53 (b) Conduct watershed restoration and protection projects
54 primarily on state lands in coordination with federal, local, tribal,
55 and private sector efforts; and

1 (c) Create market wage jobs with benefits in environmental
2 restoration for displaced workers in rural natural resource impact
3 areas, as defined under RCW 43.31.601(2).

4 (2) Except as provided in subsection (5) of this section, the
5 appropriations are solely for projects selected by the department of
6 natural resources, in consultation with an interagency task force
7 consisting of the department of fish and wildlife, other appropriate
8 state agencies, tribal governments, local governments, the federal
9 government, labor and other interested stakeholders. In recommending
10 projects for funding the task force shall use the following criteria:

11 (a) The extent to which the project, using best available science,
12 addresses habitat factors limiting fish and wildlife populations;

13 (b) The number, duration and quality of jobs to be created or
14 retained by the project for displaced workers in natural resource
15 impact areas;

16 (c) The extent to which the project will help avoid the listing of
17 threatened or endangered species or provides for the recovery of
18 species already listed;

19 (d) The extent to which the project will augment existing federal,
20 state, tribal or local watershed planning efforts or completed
21 watershed restoration and conservation plans;

22 (e) The cost effectiveness of the project;

23 (f) The availability of matching funds; and

24 (g) The demonstrated ability of the project sponsors to administer
25 the project.

26 (3) Funds expended shall be used for specific projects and not for
27 ongoing operational costs. Eligible projects include, but are not
28 limited to, closure or improvement of forest roads, repair of culverts,
29 cleanup of stream beds, removal of fish barriers, installation of fish
30 screens, fencing of streams, and construction and planting of fish
31 cover. Funds may also be expended for planning, design, engineering,
32 and monitoring of eligible projects.

33 (4) The department of natural resources and the department of fish
34 and wildlife, in consultation with the office of financial management
35 and other appropriate agencies, shall report to the appropriate
36 committees of the legislature by January 1, 1998, and January 1, 1999,
37 on the results of expenditures from the appropriations.

38 (5) \$800,000 of the appropriations in this section is provided
39 solely for watershed restoration programs to be completed by the
40 department of ecology's Washington conservation corps crews.

41 (6) All projects funded under this section shall be consistent
42 with any development regulations or comprehensive plans adopted under
43 the growth management act for the project areas. No funds may be
44 expended to acquire land through condemnation.

45 (7) Projects under contract as of June 1, 1997, shall be given
46 first priority for funding under the appropriations in this section.

47	Appropriation:		
48	For Dev Acct--State	\$	500,000
49	Resource Management Cost		
50	Account--State	\$	1,500,000
51	Water Quality Account--State	\$	7,133,000
52			-----
53	Subtotal Appropriation	\$	9,133,000
54	Prior Biennia (Expenditures)	\$	23,067,000
55	Future Biennia (Projected Costs)	\$	40,000,000

1
2 TOTAL \$ -----
72,200,000

3 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State	\$	220,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State	\$	465,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State	\$	28,700
St Bldg Constr Acct--State	\$	1,000,000

Subtotal Appropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,300,000

TOTAL	\$	8,400,000

1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 **Fire Training Academy: New hazardous material prop (98-2-023)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 **Fire Training Academy: Classroom building (98-2-025)**

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 **Fire Training Academy: Design and construct dormitory (99-2-021)**

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,400,000

25 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**
Public school building construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) From the appropriation in this section the state board shall fund one hundred percent of the cost for a required standard value engineering study on all projects exceeding 50,000 gross square feet in size. On an annual basis, the board shall report to the legislative fiscal committees and the office of financial management the results of these studies including but not limited to the amounts of each study and the accepted savings achieved due to the studies.

(2) No more than \$138,000,000 of this appropriation, excluding reappropriations, may be obligated in fiscal year 1998 for school district project design and construction.

(3) Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(4) The reappropriation from the state building construction account shall serve as full compensation to the common school trust for the transfer of land to the Washington State University Lind Dryland Research Unit under Substitute House Bill No. 1016 or Senate Bill No. 5174.

(5) No more than \$7,110,000 of this appropriation may be allocated by the state board to provide up to ninety percent of the total project cost for the renovation of facilities operating as interdistrict cooperative centers providing vocational skill programs. The remaining portion of the project cost shall be a match from local sources. As a condition to receiving an allocation from this appropriation or any other appropriation for a vocational skill center provided after calendar year 1996, the recipient facility must maintain a separate capital account, into which the participating districts make deposits, to pay for all future minor repair and renovation costs for the vocational skill center. For purposes of this subsection, a future minor repair and renovation cost is a capital project costing less than forty percent of the value of the building.

Reappropriation:

St Bldg Constr Acct--State	\$	18,329,671
Common School Constr Fund--State	\$	109,115,719

Subtotal Reappropriation	\$	127,445,390
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Appropriation:

Common School Constr Fund--State	\$	275,798,712
--	----	-------------

Prior Biennia (Expenditures)	\$	302,821,218
--	----	-------------

Future Biennia (Projected Costs)	\$	801,600,000
--	----	-------------

TOTAL	\$	1,507,665,320
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1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 **Project management:** To fund the direct cost of state
4 administration of school construction (**96-1-001**)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 A maximum of \$628,400 is provided solely for three full-time
8 equivalent regional coordinators. The coordinators shall have direct
9 construction or architectural training and experience and be
10 strategically located across the state. The coordinators shall assist
11 local school districts with: State board of education rules and
12 regulations relating to school construction and modernization projects,
13 building condition analysis, development of state studies and surveys,
14 value engineering studies during design, construction administration,
15 maintenance issues, and data verification to allow equitable
16 administration of the state board priority system.

17 **Appropriation:**

18 Common School Constr Fund--State	\$	1,778,721
19 Prior Biennia (Expenditures)	\$	0
20 Future Biennia (Projected Costs)	\$	7,800,000
21		-----
22 TOTAL	\$	9,578,721

23 NEW SECTION. **Sec. 503. THE STATE SCHOOL FOR THE BLIND**

24 **Seismic stabilization and preservation (98-1-001)**

25 **Appropriation:**

26 St Bldg Constr Acct--State	\$	1,700,000
27 Prior Biennia (Expenditures)	\$	0
28 Future Biennia (Projected Costs)	\$	0
29		-----
30 TOTAL	\$	1,700,000

31 NEW SECTION. **Sec. 504. FOR THE STATE SCHOOL FOR THE BLIND**

32 **Minor works: Preservation (98-1-002)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 The appropriation shall support the detailed list of projects
36 maintained by the office of financial management.

37 **Appropriation:**

38 St Bldg Constr Acct--State	\$	500,000
39 Prior Biennia (Expenditures)	\$	0
40 Future Biennia (Projected Costs)	\$	2,000,000
41		-----
42 TOTAL	\$	2,500,000

43 NEW SECTION. **Sec. 505. FOR THE STATE SCHOOL FOR THE DEAF**

44 **Minor works: Preservation (98-1-003)**

45 The appropriation in this section is subject to the following
46 conditions and limitations:

1 The appropriation shall support the detailed list of projects
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,000,000
7			-----
8	TOTAL	\$	3,000,000

9 NEW SECTION. **Sec. 506. FOR THE STATE SCHOOL FOR THE DEAF**

10 **New cottages: Design and construction (98-2-001)**

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	4,606,600
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,606,600

17 NEW SECTION. **Sec. 507. FOR THE HIGHER EDUCATION COORDINATING**
18 **BOARD**

19 **North Snohomish, Island, and Skagit Counties Higher Education**
20 **Consortium facility utilization plan:** This appropriation is to prepare
21 a functional space program and generic master plan for the Consortium's
22 initial facility, conduct a comparative site evaluation study for the
23 initial facility, and develop a time-phased plan and budget for the use
24 of facilities at Everett, Edmonds, and Skagit Valley Community
25 Colleges. (98-2-001)

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	376,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	376,000

32 NEW SECTION. **Sec. 508. FOR THE HIGHER EDUCATION COORDINATING**
33 **BOARD**

34 **Higher Education facilities inventory and utilization information**
35 **system:** This appropriation is to provide for the development and full
36 implementation of the space inventory and utilization information
37 system for the public institutions of higher education as specified in
38 the system implementation plan prepared by the higher education
39 coordinating board. (98-2-002)

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	650,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	650,000

1 NEW SECTION. **Sec. 509. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD**

3 **Evaluation of postsecondary education needs and program delivery**
4 **alternatives for underserved rural areas:** This appropriation is to
5 evaluate the postsecondary education and workforce training needs of
6 underserved rural areas and to develop recommendations on methods of
7 meeting identified needs. (98-2-003)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The higher education coordinating board shall designate
11 specific study areas with criteria that include, but are not limited
12 to: (a) The current participation rates of study area populations in
13 postsecondary education programs; (b) the population size of study
14 areas; and (c) the availability of existing postsecondary institutions
15 to residents of potential study areas.

16 (2) In conducting this evaluation and preparing recommendations,
17 the higher education coordinating board shall consider innovative
18 approaches to meeting area needs that take full advantage of existing
19 public facilities and the use of telecommunications and related program
20 delivery technologies.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	150,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	150,000

27 NEW SECTION. **Sec. 510. FOR THE HIGHER EDUCATION COORDINATING**
28 **BOARD**

29 **Construction monitoring of access projects:** This appropriation is
30 to provide for comprehensive evaluation and reporting of the additional
31 student enrollment capacity being achieved through the various capital
32 projects authorized by the legislature for the development of the
33 branch campuses, the K-20 system, and enrollment expansion at the main
34 campuses of the public institutions of higher education. (98-2-004)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) The higher education coordinating board shall review the
38 achieved enrollment capacity of all completed projects and the design
39 capacity for projects under development.

40 (2) The higher education coordinating board shall provide
41 semiannual reports to the office of financial management and
42 legislative fiscal committees on the status, schedule, and comparisons
43 of budget and actual costs of access related projects and shall submit,
44 by November 30, 1998, an updated comprehensive capital investment plan
45 for such projects.

46 (3) The plan shall incorporate the facility utilization and
47 capacity data provided through section 508 of this act.

48 **Appropriation:**

49	St Bldg Constr Acct--State	\$	200,000
50	Prior Biennia (Expenditures)	\$	0
51	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 200,000

3 NEW SECTION. Sec. 511. FOR THE UNIVERSITY OF WASHINGTON

4 Power Plant boiler (88-2-022)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 Reappropriation:

8 St Bldg Constr Acct--State \$ 3,427,749
9 Prior Biennia (Expenditures) \$ 17,007,796
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 20,435,545

13 NEW SECTION. Sec. 512. FOR THE UNIVERSITY OF WASHINGTON

14 Electrical Engineering and Computer Science Engineering Building:
15 Construction (90-2-013)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under section 712 of this act.

18 Reappropriation:

19 St Bldg Constr Acct--State \$ 31,579,764
20 Prior Biennia (Expenditures) \$ 64,211,236
21 Future Biennia (Projected Costs) . . . \$ 0
22 -----
23 TOTAL \$ 95,791,000

24 NEW SECTION. Sec. 513. FOR THE UNIVERSITY OF WASHINGTON

25 Old Physics Hall (Mary Gates Hall): Design and construction (92-
26 2-008)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 Reappropriation:

30 St Bldg Constr Acct--State \$ 30,028,248
31 UW Bldg Acct--State \$ 305,891
32 -----
33 Subtotal Reappropriation \$ 30,334,139
34 Prior Biennia (Expenditures) \$ 4,772,861
35 Future Biennia (Projected Costs) . . . \$ 0
36 -----
37 TOTAL \$ 35,107,000

38 NEW SECTION. Sec. 514. FOR THE UNIVERSITY OF WASHINGTON

39 Physics/Astronomy building construction (90-2-009)

40 Reappropriation:

41 Higher Education Reimbursable
42 Construction Account--State . . . \$ 800,000
43 Prior Biennia (Expenditures) \$ 71,764,000

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 72,564,000

4 NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

5 **Burke Museum:** To study the museum's space needs, long-term
 6 physical facilities needs, and options for future expansion (93-2-002)
 7 and for exhibit renovation (94-1-002)

8 \$1,846,500 of the reappropriation in this section is for the
 9 exhibit renovation and shall be matched by at least \$615,000 from other
 10 sources for the same purpose.

11 **Reappropriation:**
 12 St Bldg Constr Acct--State \$ 1,650,000
 13 Prior Biennia (Expenditures) \$ 749,997
 14 Future Biennia (Projected Costs) . . . \$ 0
 15 -----
 16 TOTAL \$ 2,399,997

17 NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

18 **Business Administration: Expansion (93-2-006)**

19 The reappropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the review
 22 and allotment procedures under section 712 of this act.

23 (2) The reappropriation in this section shall be matched by at
 24 least \$7,500,000 in cash provided from nonstate sources.

25 **Reappropriation:**
 26 St Bldg Constr Acct--State \$ 1,273,373
 27 Prior Biennia (Expenditures) \$ 6,226,627
 28 Future Biennia (Projected Costs) . . . \$ 0
 29 -----
 30 TOTAL \$ 7,500,000

31 NEW SECTION. **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

32 **Minor repairs: Preservation (94-1-003)**

33 The reappropriation in this section is subject to the following
 34 conditions and limitations:

35 The reappropriation shall support the detailed list of projects
 36 maintained by the office of financial management.

37 **Reappropriation:**
 38 St Bldg Constr Acct--State \$ 4,309,588
 39 UW Bldg Acct--State \$ 231,509
 40 -----
 41 Subtotal Reappropriation \$ 4,541,097
 42 Prior Biennia (Expenditures) \$ 6,444,102
 43 Future Biennia (Projected Costs) . . . \$ 0
 44 -----
 45 TOTAL \$ 10,985,199

1 NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON

2 **Minor repairs (96-1-002)**

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 The reappropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Reappropriation:**

8	UW Bldg Acct--State	\$	5,200,000
9	Prior Biennia (Expenditures)	\$	3,847,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	9,047,000

13 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

14 **Suzzallo Library renovation--Phase I design and construction:** To
15 design the phase I remodeling of the 1925, 1935, and 1963 building and
16 additions to address structural, mechanical, electrical, and life
17 safety deficiencies (94-1-015)

18 The reappropriation in this section shall not be expended until
19 the documents described in the capital project review requirements
20 process and procedures prescribed by the office of financial management
21 have been complied with under section 712 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1,162,918
24	UW Bldg Acct--State	\$	646,996
25			-----
26	Subtotal Reappropriation	\$	1,809,914
27	Prior Biennia (Expenditures)	\$	1,245,960
28	Future Biennia (Projected Costs)	\$	33,044,126
29			-----
30	TOTAL	\$	36,100,000

31 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

32 **Infrastructure projects: Savings (94-1-999)**

33 Projects that are completed in accordance with section 711 of this
34 act that have been reviewed by the office of financial management may
35 have their remaining funds transferred to this project for the
36 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
37 electrical system repair; (4) steam and utility distribution system
38 repair; (5) plumbing system repair; (6) heating, ventilation, and air
39 conditioning repairs; and (7) emergency repairs due to natural
40 disasters or accidents.

41 A report of any transfer effected under this section shall be
42 filed with the legislative fiscal committees of the senate and house of
43 representatives by the office of financial management.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	1
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1

3 NEW SECTION. Sec. 521. FOR THE UNIVERSITY OF WASHINGTON
4 Harborview Research and Training Facility: Construction (94-2-
5 013)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation and new appropriation in this section are
9 provided solely for design and construction of the Harborview research
10 and training facility. The appropriation represents the total state
11 contribution for all costs for design, construction, and equipping of
12 a 179,000 gross square foot facility.

13 (2) The reappropriation and new appropriation in this section are
14 subject to the review and allotment procedures under section 712 of
15 this act.

16 Reappropriation:

17	H Ed Constr Acct--State	\$	10,000,000
18	St Bldg Constr Acct--State	\$	9,698,846
19			-----
20	Subtotal Reappropriation	\$	19,698,846

21 Appropriation:

22	H Ed Constr Acct--State	\$	11,800,000
23	UW Bldg Acct--State	\$	283,375
24	St Bldg Constr Acct--State	\$	41,857,625
25			-----
26	Subtotal Appropriation	\$	53,941,000
27	Prior Biennia (Expenditures)	\$	5,121,154
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	78,761,000

31 NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON
32 Law School Building: Construction (94-2-017)

33 In addition to any state appropriation for this project, at least
34 one-third of all the costs of this project (\$18,000,000), including the
35 costs of design and consulting services, construction, and equipment,
36 shall be derived from private matching funds.

37 The appropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39 Reappropriation:

40	UW Bldg Acct--State	\$	1,140,000
41	Prior Biennia (Expenditures)	\$	128,000
42	Future Biennia (Projected Costs)	\$	35,000,000
43			-----
44	TOTAL	\$	36,268,000

45 NEW SECTION. Sec. 523. FOR THE UNIVERSITY OF WASHINGTON

1 **Tacoma Branch Campus:** To complete phase 1b, conduct predesign of
 2 phase II, design of phase II, to acquire property, and to remediate
 3 unknown site conditions (94-2-500)

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) No money from this appropriation may be expended that would be
 7 inconsistent with the recommendations of the higher education
 8 coordinating board.

9 (2) The appropriation in this section is subject to the review and
 10 allotment procedures under sections 712 and 714 of this act.

11 (3) The predesign for phase II to serve at least 1,200 additional
 12 student full-time equivalents shall be conducted in accordance with the
 13 predesign manual published by the office of financial management.
 14 Design of phase IIA to serve at least 600 student full-time equivalents
 15 shall not proceed until the completed predesign requirements have been
 16 reviewed and approved by the office of financial management.

17 (4) \$5,700,000 of the appropriation in this section is a
 18 reappropriation of the unexpended balance of the appropriation in
 19 section 533, chapter 16, Laws of 1995 2nd special session to correspond
 20 to the revised legislative intent that the \$5,700,000 for phase 1b be
 21 expended for site improvements, design, and construction of facilities
 22 to accommodate at least 122 additional student full-time equivalents at
 23 the Tacoma branch campus.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	12,636,619
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	19,700,000
28	Prior Biennia (Expenditures)	\$	20,255,468
29	Future Biennia (Projected Costs)	\$	204,000,000
30			-----
31	TOTAL	\$	256,592,087

32 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

33 **Minor works: Utility infrastructure (96-1-004)**

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	4,800,000
36	Prior Biennia (Expenditures)	\$	1,100,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,900,000

40 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

41 **Minor safety repairs: Preservation (96-1-001)**

42 The reappropriation in this section is for underground storage
 43 tanks.

44	Reappropriation:		
45	St Bldg Constr Acct--State	\$	201,000
46	Prior Biennia (Expenditures)	\$	18,000
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	219,000

1 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

2 **Health Sciences Center BB Tower Elevators--Design and**
3 **construction:** To design and construct the addition of one elevator and
4 upgrading of the existing elevators in the health sciences center BB-
5 wing and tower (96-1-007)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under section 712 of this act.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	4,961,992
10	UW Bldg Acct--State	\$	208,546
11			-----
12	Subtotal Reappropriation	\$	5,170,538
13	Prior Biennia (Expenditures)	\$	22,061
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	5,192,599

17 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

18 **Health Sciences Center D-Wing Dental Student Laboratory: Design**
19 **and construction (96-1-016)**

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	2,134,433
22	UW Bldg Acct--State	\$	109,094
23			-----
24	Subtotal Reappropriation	\$	2,243,527
25	Prior Biennia (Expenditures)	\$	773,573
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,017,100

29 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

30 **Hogness/Health Sciences Center lobby: Americans with**
31 **Disabilities Act improvements (96-1-022)**

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,253,070
34	Prior Biennia (Expenditures)	\$	46,930
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,300,000

38 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

39 **Fisheries Science-Oceanography Science Building: Construction**
40 **(96-2-006)**

41 The appropriations in this section are subject to the following
42 conditions and limitations:

43 (1) The appropriation in this section is subject to the review and
44 allotment procedures under section 712 of this act.

45 (2) The department of general administration is directed, in
46 keeping with section 146 of this act, to sell the Wellington Hills

1 property as a means of partially offsetting the cost of this project
 2 with the proceeds of such sale being deposited into the state building
 3 and construction account.

4 **Reappropriation:**

5 St Bldg Constr Acct--State \$ 3,449,850
 6 UW Bldg Acct--State \$ 1,548,150

7 -----
 8 Subtotal Reappropriation \$ 4,998,000

9 **Appropriation:**

10 St Bldg Constr Acct--State \$ 33,590,000
 11 H Ed Constr Acct--State \$ 32,507,000
 12 UW Bldg Acct--State \$ 2,834,154

13 -----
 14 Subtotal Appropriation \$ 68,931,154

15 Prior Biennia (Expenditures) \$ 3,865,597
 16 Future Biennia (Projected Costs) \$ 0

17 -----
 18 TOTAL \$ 77,794,751

19 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

20 **Social Work third floor addition--Design and construction:** To
 21 design and construct a 12,000 gross square foot partial third floor
 22 addition to the Social Work and Speech and Hearing Sciences Building
 23 **(96-2-010)**

24 **Reappropriation:**

25 St Bldg Constr Acct--State \$ 2,708,800
 26 UW Bldg Acct--State \$ 126,400

27 -----
 28 Subtotal Reappropriation \$ 2,835,200

29 Prior Biennia (Expenditures) \$ 80,400
 30 Future Biennia (Projected Costs) \$ 0

31 -----
 32 TOTAL \$ 2,915,600

33 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

34 **West Electrical Power Station:** To design and construct the
 35 installation of new transformers, switch gear facilities, and primary
 36 distribution feeders at the west receiving station **(96-2-011)**

37 The reappropriation in this section is subject to the following
 38 conditions and limitations:

39 The reappropriation in this section is subject to the review and
 40 allotment procedures under section 712 of this act.

41 **Reappropriation:**

42 St Bldg Constr Acct--State \$ 6,358,455
 43 UW Bldg Acct--State \$ 203,989

44 -----
 45 Subtotal Reappropriation \$ 6,562,444

46 Prior Biennia (Expenditures) \$ 241,556
 47 Future Biennia (Projected Costs) \$ 0

48 -----
 49 TOTAL \$ 6,804,000

1 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

2 **Power Plant Boiler #7--Design and construction:** To design and
3 construct an addition to the south end of the power plant to house a
4 new boiler #7 (96-2-020)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	9,465,544
9	UW Bldg Acct--State	\$	288,703
10			-----
11	Subtotal Reappropriation	\$	9,754,247
12	Prior Biennia (Expenditures)	\$	157,753
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	9,912,000

16 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

17 **Southwest Campus utilities phase I--Design and construction:** To
18 design and construct the extension of utilities to serve the southwest
19 campus development (96-2-027)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under section 712 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	8,166,084
24	UW Bldg Acct--State	\$	284,062
25			-----
26	Subtotal Reappropriation	\$	8,450,146
27	Prior Biennia (Expenditures)	\$	859,354
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	9,309,500

31 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

32 **Americans with Disabilities Act improvements (96-2-028)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	338,771
35	Prior Biennia (Expenditures)	\$	38,229
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	377,000

39 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

40 **Nonstructural seismic corrections (96-2-031)**

41 **Reappropriation:**

42	General Fund--Federal	\$	194,550
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 194,550

3 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

4 **Minor works: Safety (98-1-001)**

5 The appropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 **Appropriation:**

8 UW Bldg Acct--State \$ 3,700,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) . . . \$ 12,000,000
11 -----
12 TOTAL \$ 15,700,000

13 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

14 **Minor works: Preservation (98-1-002)**

15 The appropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 **Appropriation:**

18 UW Bldg Acct--State \$ 5,346,075
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) . . . \$ 26,000,000
21 -----
22 TOTAL \$ 31,346,075

23 NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

24 **Utility and data communications projects: Preservation (98-1-004)**

25 **Appropriation:**

26 St Bldg Constr Acct--State \$ 3,000,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . . \$ 24,000,000
29 -----
30 TOTAL \$ 27,000,000

31 NEW SECTION. **Sec. 539. FOR THE UNIVERSITY OF WASHINGTON**

32 **Minor works: Program (98-2-003)**

33 The appropriation in this section shall support the detailed list
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36 UW Bldg Acct--State \$ 2,000,000
37 Prior Biennia (Expenditures) \$ 0
38 Future Biennia (Projected Costs) . . . \$ 9,000,000
39 -----
40 TOTAL \$ 11,000,000

41 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

1 **Building communications: Upgrade (98-2-009)**

2 **Appropriation:**

3 UW Bldg Acct--State \$ 3,000,000
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . . \$ 29,500,000
6 -----
7 TOTAL \$ 32,500,000

8 NEW SECTION. **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

9 **University of Washington Bothell and Cascadia Community College**
10 **phase I: Design and construction (98-2-899)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) No money from this appropriation may be expended that would be
14 inconsistent with the recommendations of the higher education
15 coordinating board.

16 (2) The appropriation in this section is subject to the review and
17 allotment procedures under sections 712 and 714 of this act.

18 (3) The appropriation in this section is to be combined with the
19 appropriation shown in section 695 of this act to construct a campus to
20 serve at least 2,000 student full-time equivalents, with approximately
21 1,200 for the University of Washington and 800 for Cascadia Community
22 College. The project shall be managed by the University of Washington.

23 **Reappropriation:**

24 St Bldg Constr Acct--State \$ 5,000,000

25 **Appropriation:**

26 St Bldg Constr Acct--State \$ 42,970,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . . \$ 0
29 -----
30 TOTAL \$ 47,970,000

31 NEW SECTION. **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

32 **University of Washington Bothell and Cascadia Community College**
33 **future phases: To complete predesign and design of phase II (98-2-999)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) No money from this appropriation may be expended that would be
37 inconsistent with the recommendations of the higher education
38 coordinating board.

39 (2) The appropriation in this section is subject to the review and
40 allotment procedures under sections 712 and 714 of this act.

41 (3) The appropriation in this section is to be combined with the
42 appropriation shown in section 695 of this act and shall be managed by
43 the University of Washington.

44 (4) The predesign for phase II to serve at least 2,000 additional
45 University of Washington and community college student full-time
46 equivalents included in this appropriation shall be conducted in
47 accordance with the predesign manual published by the office of
48 financial management.

49 (5) Design of phase IIA to serve at least 1,000 total University
50 of Washington and community college student full-time equivalents shall

1 not proceed until the completed predesign requirements in subsection
2 (4) of this section have been reviewed and approved by the office of
3 financial management.

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	3,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	79,000,000
8			-----
9	TOTAL	\$	82,000,000

10 NEW SECTION. **Sec. 543. FOR WASHINGTON STATE UNIVERSITY**

11 **Hazardous, pathological, and radioactive waste handling**
12 **facilities:** To provide centralized facilities to prepare, package, and
13 ship biomedical, pathological, hazardous, low-level, and nonradioactive
14 waste (92-1-019)

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	735,425
17	Prior Biennia (Expenditures)	\$	453,929
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,189,354

21 NEW SECTION. **Sec. 544. FOR WASHINGTON STATE UNIVERSITY**

22 **Todd Hall renovation:** To renovate the entire building, including
23 upgrading electrical and other building-wide systems, modernizing and
24 refurbishing of classrooms and offices (92-1-021)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under section 712 of this act.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	179,412
29	WSU Bldg Acct--State	\$	303,806
30			-----
31	Subtotal Reappropriation	\$	483,218
32	Prior Biennia (Expenditures)	\$	14,198,291
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	14,681,509

36 NEW SECTION. **Sec. 545. FOR WASHINGTON STATE UNIVERSITY**

37 **Veterinary Teaching Hospital--Construction:** To construct, equip,
38 and furnish a new teaching hospital for the department of veterinary
39 medicine and surgery (92-2-013)

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 712 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	77,884
44	H ED Constr Acct--State	\$	239,098
45			-----
46	Subtotal Reappropriation	\$	316,982

1	Prior Biennia (Expenditures)	\$	32,906,902
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	33,223,884

5 NEW SECTION. Sec. 546. FOR WASHINGTON STATE UNIVERSITY

6 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
7 Annex to meet fire, safety, and handicap access code requirements and
8 to make changes in functional use of space (92-2-023)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 712 of this act.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	2,013,357
13	Prior Biennia (Expenditures)	\$	10,496,143
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	12,509,500

17 NEW SECTION. Sec. 547. FOR WASHINGTON STATE UNIVERSITY

18 **Student services addition:** To design and construct a building for
19 consolidated student service functions (92-2-027)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under section 712 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	171,767
24	Prior Biennia (Expenditures)	\$	14,672,650
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	14,844,417

28 NEW SECTION. Sec. 548. FOR WASHINGTON STATE UNIVERSITY

29 **Bohler Gym renovation: Construction (94-1-010)**

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 712 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,149,554
34	WSU Bldg Acct--State	\$	391,500
35			-----
36	Subtotal Reappropriation	\$	1,541,054

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	16,778,275
39	WSU Bldg Acct--State	\$	297,925
40			-----
41	Subtotal Appropriation	\$	17,076,200
42	Prior Biennia (Expenditures)	\$	396,046
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	19,013,300

1 NEW SECTION. **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

2 **Thompson Hall renovation: Construction (94-1-024)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	10,818,075
7	WSU Bldg Acct--State	\$	101,325
8			-----
9	Subtotal Appropriation	\$	10,919,400
10	Prior Biennia (Expenditures)	\$	777,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	11,696,400

14 NEW SECTION. **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

15 **Infrastructure project: Savings (94-1-999)**

16 Projects that are completed in accordance with section 711 of this
17 act that have been reviewed by the office of financial management may
18 have their remaining funds transferred to this project for the
19 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
20 electrical system repair; (4) steam and utility distribution system
21 repair; (5) plumbing system repair; (6) heating, ventilation, and air
22 conditioning repairs; and (7) emergency repairs due to natural
23 disasters or accidents.

24 A report of any transfer effected under this section shall be
25 filed with the legislative fiscal committees of the senate and house of
26 representatives by the office of financial management.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1

33 NEW SECTION. **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

34 **Hazardous waste facilities: Construction (94-2-006)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 712 of this act.

37 **Reappropriation:**

38	WSU Bldg Acct--State	\$	1,251,201
39	Prior Biennia (Expenditures)	\$	459,799
40	Future Biennia (Projected Costs)	\$	15,000,000
41			-----
42	TOTAL	\$	16,711,000

43 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

44 **Pathological and Biomedical Incinerator: Design and construction**
45 **(94-2-012)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	3,277,809
3	Prior Biennia (Expenditures)	\$	165,191
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	3,443,000

7 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

8 **Communications infrastructure: Renewal (94-2-013)**

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 712 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	2,049,697
13	WSU Bldg Acct--State	\$	773,167
14			-----
15	Subtotal Reappropriation	\$	2,822,864
16	Prior Biennia (Expenditures)	\$	13,336,761
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	16,159,625

20 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

21 **Engineering Teaching and Research Laboratory Building:**
22 **Construction (94-2-014)**

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 712 of this act.

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	9,338,821
27	Prior Biennia (Expenditures)	\$	7,801,479
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	17,140,300

31 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

32 **Chemical waste collection facilities: Design and construction**
33 **(94-2-016)**

34	Reappropriation:		
35	WSU Bldg Acct--State	\$	913,967
36	Prior Biennia (Expenditures)	\$	2,423,033
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	3,337,000

40 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

41 **Bohler Gym addition:** To construct a 45,800 gross square foot
42 addition to Bohler Gym (94-2-017)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	3,318,695
5	WSU Bldg Acct--State	\$	399,800
6			-----
7	Subtotal Reappropriation	\$	3,718,495
8	Prior Biennia (Expenditures)	\$	6,635,705
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	10,354,200

12 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

13 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
14 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	329,437
19	WSU Bldg Acct--State	\$	238,425
20			-----
21	Subtotal Reappropriation	\$	567,862

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	10,327,000
24	WSU Bldg Acct--State	\$	121,875
25			-----
26	Subtotal Appropriation	\$	10,448,875
27	Prior Biennia (Expenditures)	\$	716,263
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,733,000

31 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

32 **Puyallup: Greenhouse replacements (94-2-027)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	770,866
35	Prior Biennia (Expenditures)	\$	1,273,153
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	2,044,019

39 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

40 **Washington State University Vancouver: Campus construction (94-2-**
41 **902)**

42 The reappropriation in this section is subject to the review and
43 allotment procedures under sections 712 and 714 of this act.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	9,407,417
----	--------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	29,315,045
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	38,722,462

5 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

6 **Washington State University Tri-Cities: Consolidated Information**
7 **Center (94-2-905)**

8 The reappropriation in this section is subject to the review and
9 allotment procedures under section 712 of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	202,827
12	Prior Biennia (Expenditures)	\$	10,916,173
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	11,119,000

16 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

17 **Animal Science Laboratory Building--Design and Construction: To**
18 **construct a 20,200 gross square foot animal science lab (94-4-018)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	249,908
23	Prior Biennia (Expenditures)	\$	7,011,450
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	7,261,358

27 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

28 **Underground storage tank remediation and removal (96-1-001)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	232,869
31	Prior Biennia (Expenditures)	\$	49,131
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	282,000

35 NEW SECTION. **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

36 **Asbestos pool reserve (96-1-002)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	70,265
39	Prior Biennia (Expenditures)	\$	75,185
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	145,450

1 NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

2 **Americans with Disabilities Act pool reserve (96-1-003)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	365,872
5	Prior Biennia (Expenditures)	\$	36,354
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	402,226

9 NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

10 **Minor works: Preservation (96-1-004)**

11 The reappropriation in this section shall support the detailed
12 list of projects maintained by the office of financial management.

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	3,002,694
15	WSU Bldg Acct--State	\$	165,877
16			-----
17	Subtotal Reappropriation	\$	3,168,571
18	Prior Biennia (Expenditures)	\$	2,983,429
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	6,152,000

22 NEW SECTION. **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

23 **Minor works: Safety and environment (96-2-001)**

24 The reappropriation in this section shall support the detailed
25 list of projects maintained by the office of financial management.

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	943,348
28	WSU Bldg Acct--State	\$	907,315
29			-----
30	Subtotal Reappropriation	\$	1,850,663
31	Prior Biennia (Expenditures)	\$	749,337
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,600,000

35 NEW SECTION. **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

36 **Minor works: Program (96-2-002)**

37 The reappropriation in this section shall support the detailed
38 list of projects maintained by the office of financial management.

39 **Reappropriation:**

40	WSU Bldg Acct--State	\$	3,055,990
41	Prior Biennia (Expenditures)	\$	2,094,010
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	5,150,000

1 NEW SECTION. **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

2 **Plant growth: Wheat research center (96-2-047)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act and shall not be
5 expended until the university has received the federal money or an
6 equivalent amount from other sources.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	1,553,154
9	Prior Biennia (Expenditures)	\$	2,446,846
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	4,000,000

13 NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

14 **Intercollegiate Center for Nursing Education: Telecommunications**
15 **(96-2-915)**

16 **Reappropriation:**

17	St Bldg Constr Acct--State	\$	524,386
18	Prior Biennia (Expenditures)	\$	975,614
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,500,000

22 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

23 **Minor works: Preservation (98-1-004)**

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 The appropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28 **Appropriation:**

29	WSU Bldg Acct--State	\$	5,553,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	24,000,000
32			-----
33	TOTAL	\$	29,553,000

34 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

35 **Campus infrastructure and road improvements (98-1-073)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	8,292,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	4,000,000
44			-----
45	TOTAL	\$	12,292,000

1 NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

2 **Minor works: Safety and environmental (98-2-001)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The appropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	1,600,000
9	WSU Bldg Acct--State	\$	1,807,800
10			-----
11	Subtotal Appropriation	\$	3,407,800
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	12,600,000
14			-----
15	TOTAL	\$	16,007,800

16 NEW SECTION. **Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

17 **Minor works: Program (98-2-002)**

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 **Appropriation:**

23	WSU Bldg Acct--State	\$	6,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	33,000,000
26			-----
27	TOTAL	\$	39,000,000

28 NEW SECTION. **Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

29 **Major equipment: Acquisition (98-2-003)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 The state building construction account appropriation is provided
33 solely for agricultural equipment including \$1,500,000 for the
34 agricultural research center and \$500,000 for teaching and extension
35 equipment.

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	2,000,000
38	WSU Bldg Acct--State	\$	3,000,000
39			-----
40	Subtotal Appropriation	\$	5,000,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	15,000,000
43			-----
44	TOTAL	\$	20,000,000

45 NEW SECTION. **Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

46 **Murrow Hall: Renovation and addition (98-2-008)**

1 To conduct a predesign of the project described in this section in
 2 accordance with the predesign manual published by the office of
 3 financial management. Future appropriations for this project are
 4 subject to the submittal of completed predesign requirements on or
 5 before July 1, 1998.

6 **Appropriation:**

7	WSU Bldg Acct--State	\$	105,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	11,625,100
10			-----
11	TOTAL	\$	11,730,100

12 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

13 **Cleveland Hall: Renovation and addition (98-2-032)**

14 To conduct a predesign of the project described in this section in
 15 accordance with the predesign manual published by the office of
 16 financial management. Future appropriations for this project are
 17 subject to the submittal of completed predesign requirements on or
 18 before July 1, 1998.

19 **Appropriation:**

20	WSU Bldg Acct--State	\$	140,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	9,435,100
23			-----
24	TOTAL	\$	9,575,100

25 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

26 **South Campus electrical service: Design and construction (98-2-**
 27 **044)**

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	2,900,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,900,000

34 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

35 **Teaching and Learning Center: Design and construction (98-2-062)**

36 The appropriation in this section is subject to the review and
 37 allotment procedures under section 712 of this act.

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	1,970,175
40	WSU Bldg Acct--State	\$	624,325
41			-----
42	Subtotal Appropriation	\$	2,594,500
43	Prior Biennia (Expenditures)	\$	80,000
44	Future Biennia (Projected Costs)	\$	25,101,805
45			-----
46	TOTAL	\$	27,776,305

1 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

2 **Apparel, Merchandising, and Interior Design and Landscape**
3 **Architecture Building: Predesign (98-01-000)**

4 **Appropriation:**

5	WSU Bldg Acct--State	\$	98,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	28,800,000
8			-----
9	TOTAL	\$	28,898,000

10 NEW SECTION. **Sec. 580. FOR WASHINGTON STATE UNIVERSITY**

11 **WSUnet: Infrastructure (98-2-074)**

12 **Appropriation:**

13	WSU Bldg Acct--State	\$	4,075,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	5,000,000
16			-----
17	TOTAL	\$	9,075,000

18 NEW SECTION. **Sec. 581. FOR WASHINGTON STATE UNIVERSITY**

19 **Washington State University Tri-Cities: Predesign Science**
20 **Education Center (98-2-905)**

21 To conduct a predesign of the project described in this section in
22 accordance with the predesign manual published by the office of
23 financial management. Future appropriations for this project are
24 subject to the submittal of completed predesign requirements on or
25 before July 1, 1998. The project shall serve at least 910 additional
26 student full-time equivalents on the Tri-Cities campus.

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	140,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	21,435,800
31			-----
32	TOTAL	\$	21,575,800

33 NEW SECTION. **Sec. 582. FOR WASHINGTON STATE UNIVERSITY**

34 **Washington State University Vancouver: Phase II (98-2-911)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) No money from this appropriation may be expended that would be
38 inconsistent with the recommendations of the higher education
39 coordinating board.

40 (2) The appropriation in this section is subject to the review and
41 allotment procedures under section 712 of this act.

42 (3) The engineering and multimedia buildings to be designed under
43 this appropriation shall serve at least 950 additional student full-
44 time equivalents. Funding is also provided to construct campus
45 infrastructure and physical plant shops.

46 **Appropriation:**

1	St Bldg Constr Acct--State	\$	13,500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	123,000,000
4			-----
5	TOTAL	\$	136,500,000

6 NEW SECTION. Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY

7 Telecommunications network and cable: Replacement (90-2-004)

8 Appropriation:

9	St Bldg Constr Acct--State	\$	1,000,000
10	Prior Biennia (Expenditures)	\$	5,655,918
11	Future Biennia (Projected Costs)	\$	4,000,000
12			-----
13	TOTAL	\$	10,655,918

14 NEW SECTION. Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY

15 **JFK Library addition and remodel--Construction:** To construct the
 16 73,500 gross square foot addition and remodeling of the JFK Library
 17 (90-5-003)

18 The reappropriation in this section is subject to the review and
 19 allotment procedures under section 712 of this act.

20 Reappropriation:

21	St Bldg Constr Acct--State	\$	12,056,403
22	EWU Cap Proj Acct--State	\$	73,006
23			-----
24	Subtotal Reappropriation	\$	12,129,409
25	Prior Biennia (Expenditures)	\$	9,929,895
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	22,059,304

29 NEW SECTION. Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY

30 Chillers, heating, ventilation, and air conditioning (94-1-003)

31 Reappropriation:

32	St Bldg Constr Acct--State	\$	4,872,049
33	EWU Cap Proj Acct--State	\$	637,643
34			-----
35	Subtotal Reappropriation	\$	5,509,692
36	Prior Biennia (Expenditures)	\$	792,892
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	6,302,584

40 NEW SECTION. Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY

41 Minor works--Preservation, repair, and remodel (94-1-015)

42 Reappropriation:

43	St Bldg Constr Acct--State	\$	533,002
44	EWU Cap Proj Acct--State	\$	1,660,253

1		-----
2	Subtotal Reappropriation \$	2,193,255
3	Prior Biennia (Expenditures) \$	7,761,057
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL \$	9,954,312

7 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

8 **Infrastructure project: Savings (94-1-999)**

9 Projects that are completed in accordance with section 711 of this
10 act that have been reviewed by the office of financial management may
11 have their remaining funds transferred to this project for the
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
13 electrical system repair; (4) steam and utility distribution system
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air
15 conditioning repairs; and (7) emergency repairs due to natural
16 disasters or accidents.

17 A report of any transfer effected under this section shall be
18 filed with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management.

20 **Reappropriation:**

21	St Bldg Constr Acct--State \$	1
22	Prior Biennia (Expenditures) \$	0
23	Future Biennia (Projected Costs) . . . \$	0
24		-----
25	TOTAL \$	1

26 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

27 **Monroe Hall Renovation (96-1-002)**

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 712 of this act.

30 **Appropriation:**

31	St Bldg Constr Acct--State \$	924,000
32	Prior Biennia (Expenditures) \$	100,000
33	Future Biennia (Projected Costs) . . . \$	9,950,000
34		-----
35	TOTAL \$	10,974,000

36 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
38 and lab in various buildings on campus (96-2-001)

39 The appropriation in this section shall support the detailed list
40 of projects maintained by the office of financial management.

41 **Appropriation:**

42	St Bldg Constr Acct--State \$	1,000,000
43	EWU Cap Proj Acct--State \$	500,000
44		-----
45	Subtotal Appropriation \$	1,500,000
46	Prior Biennia (Expenditures) \$	3,650,000

1	Future Biennia (Projected Costs) . . . \$	14,000,000
2		-----
3	TOTAL \$	19,150,000

4 NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Water systems: Preservation and expansion (98-1-002)**

6	Appropriation:	
7	St Bldg Constr Acct--State \$	500,000
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) . . . \$	2,250,000
10		-----
11	TOTAL \$	2,750,000

12 NEW SECTION. **Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Minor works: Preservation (98-1-003)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 The appropriation shall support the detailed list of projects
17 maintained by the office of financial management.

18	Appropriation:	
19	St Bldg Constr Acct--State \$	619,500
20	EWU Cap Proj Acct--State \$	4,730,500
21		-----
22	Subtotal Appropriation \$	5,350,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) . . . \$	6,000,000
25		-----
26	TOTAL \$	11,350,000

27 NEW SECTION. **Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY**

28 **Electrical substations: Preservation (98-1-004)**

29	Appropriation:	
30	St Bldg Constr Acct--State \$	3,000,000
31	Prior Biennia (Expenditures) \$	0
32	Future Biennia (Projected Costs) . . . \$	1,500,000
33		-----
34	TOTAL \$	4,500,000

35 NEW SECTION. **Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY**

36 **Roof replacements (98-1-006)**

37	Appropriation:	
38	St Bldg Constr Acct--State \$	2,755,000
39	Prior Biennia (Expenditures) \$	0
40	Future Biennia (Projected Costs) . . . \$	0
41		-----
42	TOTAL \$	2,755,000

1 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Infrastructure: Preservation (98-1-007)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The appropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	4,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	7,000,000
11			-----
12	TOTAL	\$	11,000,000

13 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

14 **Heating, ventilation, and air conditioning systems: Preservation**
15 **(98-1-008)**

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,000,000
20			-----
21	TOTAL	\$	2,000,000

22 NEW SECTION. **Sec. 596. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Boiler Plant: Expansion and upgrade (98-1-011)**

24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	618,100
26	EWU Cap Proj Acct--State	\$	135,525
27			-----
28	Subtotal Appropriation	\$	753,625
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	5,615,175
31			-----
32	TOTAL	\$	6,368,800

33 NEW SECTION. **Sec. 597. FOR EASTERN WASHINGTON UNIVERSITY**

34 **Minor works: Program (98-2-001)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 The appropriation shall support the detailed list of projects
38 maintained by the office of financial management.

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	500,000
41	EWU Cap Proj Acct--State	\$	1,200,000
42			-----
43	Subtotal Appropriation	\$	1,700,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	10,018,000

1			-----
2		TOTAL	\$ 11,718,000
3	NEW SECTION. Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY		
4	Shaw/Smyser Hall renovation (90-2-005)		
5	Reappropriation:		
6		H Ed Constr Acct--State	\$ 70,578
7		Prior Biennia (Expenditures)	\$ 13,214,424
8		Future Biennia (Projected Costs)	\$ 0
9			-----
10		TOTAL	\$ 13,285,002
11	NEW SECTION. Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY		
12	Minor works: Preservation (94-1-005)		
13	Reappropriation:		
14		CWU Cap Proj Acct--State	\$ 859,679
15		Prior Biennia (Expenditures)	\$ 2,702,321
16		Future Biennia (Projected Costs)	\$ 0
17			-----
18		TOTAL	\$ 3,562,000
19	NEW SECTION. Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY		
20	Science facility: Design and construction (94-2-002)		
21	The reappropriation in this section is subject to the review and		
22	allotment procedures under section 712 of this act.		
23	Reappropriation:		
24		St Bldg Constr Acct--State	\$ 45,047,550
25		CWU Cap Proj Acct--State	\$ 4,000,000
26			-----
27		Subtotal Reappropriation	\$ 49,047,550
28	Appropriation:		
29		CWU Cap Proj Acct--State	\$ 510,000
30		Prior Biennia (Expenditures)	\$ 9,152,450
31		Future Biennia (Projected Costs)	\$ 0
32			-----
33		TOTAL	\$ 58,710,000
34	NEW SECTION. Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY		
35	Minor works: Program (94-2-006)		
36	Reappropriation:		
37		CWU Cap Proj Acct--State	\$ 152,276
38		Prior Biennia (Expenditures)	\$ 2,354,724
39		Future Biennia (Projected Costs)	\$ 0
40			-----
41		TOTAL	\$ 2,507,000

1 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Black Hall--Design and construction:** To design and construct a
3 66,200 gross square foot addition to and complete remodel of the Black
4 Hall (94-2-010)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	25,393,593
9	CWU Cap Proj Acct--State	\$	575,000
10			-----
11	Subtotal Reappropriation	\$	25,968,593
12	Prior Biennia (Expenditures)	\$	1,434,808
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	27,403,401

16 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Asbestos abatement, demolition, and steamline (96-1-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	94,768
20	Prior Biennia (Expenditures)	\$	36,932
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	131,700

24 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Minor works: Infrastructure preservation (96-1-040)**

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation shall support the detailed list of
29 projects maintained by the office of financial management.

30 (2) No money from this reappropriation may be expended for
31 remodeling or repairing the president's residence.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,156,975
34	CWU Cap Proj Acct--State	\$	530,000
35			-----
36	Subtotal Reappropriation	\$	1,686,975
37	Prior Biennia (Expenditures)	\$	713,025
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,400,000

41 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Minor works: Preservation (96-1-120)**

43 The reappropriation in this section is subject to the following
44 conditions and limitations:

45 (1) The reappropriation shall support the detailed list of
46 projects maintained by the office of financial management.

1 (2) A maximum of \$85,000 from this reappropriation may be expended
2 for remodeling the president's residence.

3 **Reappropriation:**

4	CWU Cap Proj Acct--State	\$	2,200,000
5	Prior Biennia (Expenditures)	\$	1,344,022
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,544,022

9 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Infrastructure savings (94-1-999)**

11 Projects that are completed in accordance with section 711 of this
12 act that have been reviewed by the office of financial management may
13 have their remaining funds transferred to this project for the
14 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
15 electrical system repair; (4) steam and utility distribution system
16 repair; (5) plumbing system repair; (6) heating, ventilation, and air
17 conditioning repairs; and (7) emergency repairs due to natural
18 disasters or accidents.

19 A report of any transfer effected under this section shall be
20 filed with the legislative fiscal committees of the senate and house of
21 representatives by the office of financial management.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1

28 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Minor works: Program (96-2-130)**

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 The reappropriation shall support the detailed list of projects
33 maintained by the office of financial management.

34 **Reappropriation:**

35	CWU Cap Proj Acct--State	\$	1,000,000
36	Prior Biennia (Expenditures)	\$	1,500,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	2,500,000

40 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Chilled water systems: Improvements (98-1-020)**

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	1,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	770,000

1			-----
2		TOTAL	\$ 1,770,000
3	<u>NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
4	Boiler Plant: Expansion (98-1-030)		
5	Appropriation:		
6	St Bldg Constr Acct--State	\$	1,450,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,450,000
11	<u>NEW SECTION. Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
12	Electrical utility: Upgrades (98-1-110)		
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	2,500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	4,600,000
17			-----
18	TOTAL	\$	7,100,000
19	<u>NEW SECTION. Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
20	Steamline replacement (98-1-120)		
21	Appropriation:		
22	St Bldg Constr Acct--State	\$	340,000
23	CWU Cap Proj Acct--State	\$	1,110,000
24			-----
25	Subtotal Appropriation	\$	1,450,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	7,320,000
28			-----
29	TOTAL	\$	8,770,000
30	<u>NEW SECTION. Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
31	Minor works: Preservation (98-1-130)		
32	The appropriation in this section is subject to the following		
33	conditions and limitations:		
34	The appropriation shall support the detailed list of projects		
35	maintained by the office of financial management.		
36	Appropriation:		
37	CWU Cap Proj Acct--State	\$	3,163,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	14,100,000
40			-----
41	TOTAL	\$	17,263,000
42	<u>NEW SECTION. Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY</u>		

1 **Building indoor air quality: Improvements (98-1-170)**

2 **Appropriation:**

3 CWU Cap Proj Acct--State \$ 429,000
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . . \$ 2,000,000
6 -----
7 TOTAL \$ 2,429,000

8 NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

9 **SeaTac Center Building: Renovation (98-2-010)**

10 **Appropriation:**

11 St Bldg Constr Acct--State \$ 662,500
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . . \$ 0
14 -----
15 TOTAL \$ 662,500

16 NEW SECTION. **Sec. 615. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

18 **Appropriation:**

19 St Bldg Constr Acct--State \$ 1,000,000
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 0
22 -----
23 TOTAL \$ 1,000,000

24 NEW SECTION. **Sec. 616. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Extended Degree Centers: Design and construction (98-2-090)**

26 To conduct a predesign of the project described in this section in
27 accordance with the predesign manual published by the office of
28 financial management. Future appropriations for this project are
29 subject to the submittal of completed predesign requirements on or
30 before July 1, 1998.

31 **Appropriation:**

32 CWU Cap Proj Acct--State \$ 150,000
33 Prior Biennia (Expenditures) \$ 0
34 Future Biennia (Projected Costs) . . . \$ 2,000,000
35 -----
36 TOTAL \$ 2,150,000

37 NEW SECTION. **Sec. 617. FOR CENTRAL WASHINGTON UNIVERSITY**

38 **Minor works: Program (98-2-135)**

39 The appropriation in this section is subject to the following
40 conditions and limitations:

41 The appropriation shall support the detailed list of projects
42 maintained by the office of financial management.

43 **Appropriation:**

1	CWU Cap Proj Acct--State	\$	2,382,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	11,200,000
4			-----
5	TOTAL	\$	13,582,000

6 NEW SECTION. Sec. 618. FOR THE EVERGREEN STATE COLLEGE

7 **Minor works: Preservation (96-1-002)**

8 **Reappropriation:**

9	TESC Cap Proj Acct--State	\$	160,000
10	St Bldg Constr Acct--State	\$	175,000
11			-----
12	Subtotal Reappropriation	\$	335,000
13	Prior Biennia (Expenditures)	\$	2,790,121
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,125,121

17 NEW SECTION. Sec. 619. FOR THE EVERGREEN STATE COLLEGE

18 **Minor works: Safety and code (98-1-001)**

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 The appropriation shall support the detailed list of projects
22 maintained by the office of financial management.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	2,450,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	16,705,000
27			-----
28	TOTAL	\$	19,155,000

29 NEW SECTION. Sec. 620. FOR THE EVERGREEN STATE COLLEGE

30 **Minor works: Preservation (98-1-002)**

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 The appropriation shall support the detailed list of projects
34 maintained by the office of financial management.

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	2,000,000
37	TESC Cap Proj Acct--State	\$	624,439
38			-----
39	Subtotal Appropriation	\$	2,624,439
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	22,400,000
42			-----
43	TOTAL	\$	25,024,439

44 NEW SECTION. Sec. 621. FOR THE EVERGREEN STATE COLLEGE

1	Emergency repairs (98-1-003)		
2	Appropriation:		
3	TESC Cap Proj Acct--State	\$	559,312
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	2,240,000
6			-----
7	TOTAL	\$	2,799,312

8 NEW SECTION. **Sec. 622. FOR THE EVERGREEN STATE COLLEGE**

9 **Seminar phase II: Predesign (98-2-004)**

10	Appropriation:		
11	TESC Cap Proj Acct--State	\$	140,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	16,788,775
14			-----
15	TOTAL	\$	16,928,775

16 NEW SECTION. **Sec. 623. FOR THE EVERGREEN STATE COLLEGE**

17 **Lecture Hall: Improvements (98-2-005)**

18	Appropriation:		
19	St Bldg Constr Acct--State	\$	1,325,423
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,325,423

24 NEW SECTION. **Sec. 624. FOR THE EVERGREEN STATE COLLEGE**

25 **Minor works: Program (98-2-006)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30	Appropriation:		
31	TESC Cap Proj Acct--State	\$	1,800,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	23,270,000
34			-----
35	TOTAL	\$	25,070,000

36 NEW SECTION. **Sec. 625. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

37 **Riverpoint Campus phase II (96-2-001)**

38	Reappropriation:		
39	St Bldg Constr Acct--State	\$	1,430,104
40	Prior Biennia (Expenditures)	\$	569,896
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,000,000

1 NEW SECTION. Sec. 626. FOR THE JOINT CENTER FOR HIGHER EDUCATION

2 **Infrastructure projects: Savings (98-1-003)**

3 Projects that are completed in accordance with section 711 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam and utility distribution system
8 repair; (5) plumbing system repair; (6) heating, ventilating, and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be
12 filed with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	1
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1

20 NEW SECTION. Sec. 627. FOR THE JOINT CENTER FOR HIGHER EDUCATION

21 **Health Sciences Building:** To design the complete (phase I and II)
22 health science building. (98-2-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is subject to the review and
26 allotment procedures under section 712 of this act.

27 (2) No money from this appropriation may be expended that would be
28 inconsistent with the recommendations of the higher education
29 coordinating board.

30 (3) Design of this building shall accommodate at least 240
31 additional student full-time equivalents on the Riverpoint campus.

32 (4) \$1,000,000 of the state building construction account
33 appropriation shall be held in reserve until January 1, 1999.

34 (5) Design of this building, when used in conjunction with the
35 building authorized in section 702(1)(b) of this act, shall accommodate
36 all the academic programs offered by Eastern Washington University and
37 Washington State University that are currently in leased space in the
38 city of Spokane.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	1,310,000
----	--------------------------------------	----	-----------

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	1,375,375
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	29,219,025
45			-----
46	TOTAL	\$	31,904,400

47 NEW SECTION. Sec. 628. FOR THE JOINT CENTER FOR HIGHER EDUCATION

48 **Minor works: Program (98-2-002)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	161,500
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	400,000
9			-----
10	TOTAL	\$	561,500

11 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

12 **Infrastructure projects: Savings (94-1-999)**

13 Projects that are completed in accordance with section 711 of this
14 act that have been reviewed by the office of financial management may
15 have their remaining funds transferred to this project for the
16 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
17 electrical system repair; (4) steam and utility distribution system
18 repair; (5) plumbing system repair; (6) heating, ventilation, and air
19 conditioning repairs; and (7) emergency repairs due to natural
20 disasters or accidents.

21 A report of any transfer effected under this section shall be
22 filed with the legislative fiscal committees of the senate and house of
23 representatives by the office of financial management.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	1
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1

30 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Science facility phase III: Construction (94-2-014)**

32 The reappropriation in this section is subject to the review and
33 allotment procedures under section 712 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	1,265,000
36	Prior Biennia (Expenditures)	\$	11,387,938
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	12,652,938

40 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

41 **Haggard Hall renovation and abatement: Construction (94-2-015)**

42 The reappropriation in this section is subject to the review and
43 allotment procedures under section 712 of this act.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	16,300,000
46	WWU Cap Proj Acct--State	\$	3,150,000

1		-----
2	Subtotal Reappropriation \$	19,450,000
3	Prior Biennia (Expenditures) \$	2,754,404
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL \$	22,204,404

7 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

8 **Minor works: Preservation (96-1-030)**

9 The reappropriation in this section shall support the detailed
10 list of projects maintained by the office of financial management.

11	Reappropriation:	
12	WWU Cap Proj Acct--State \$	500,000
13	Prior Biennia (Expenditures) \$	800,000
14	Future Biennia (Projected Costs) . . . \$	0
15		-----
16	TOTAL \$	1,300,000

17 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

18 **Minor works: Infrastructure preservation (96-1-061)**

19 The reappropriation in this section shall support the detailed
20 list of projects maintained by the office of financial management.

21	Reappropriation:	
22	St Bldg Constr Acct--State \$	820,000
23	Prior Biennia (Expenditures) \$	830,000
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL \$	1,650,000

27 NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Minor works: Program (96-2-028)**

29 The reappropriation in this section shall support the detailed
30 list of projects maintained by the office of financial management.

31	Reappropriation:	
32	St Bldg Constr Acct--State \$	1,445,000
33	WWU Cap Proj Acct--State \$	1,200,000
34		-----
35	Subtotal Reappropriation \$	2,645,000
36	Prior Biennia (Expenditures) \$	3,205,000
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL \$	5,850,000

40 NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

41 **Recreation and physical education fields phase I (96-2-051)**

42	Reappropriation:	
43	St Bldg Constr Acct--State \$	175,000

1	Prior Biennia (Expenditures)	\$	2,491,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,666,000

5 NEW SECTION. **Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Integrated signal distribution--Construct:** To construct a campus
7 network system (96-2-056)

8 **Reappropriation:**

9 St Bldg Constr Acct--State \$ 250,000

10 **Appropriation:**

11 St Bldg Constr Acct--State \$ 8,262,500

12 Prior Biennia (Expenditures) \$ 965,400

13 Future Biennia (Projected Costs) \$ 5,000,000

14 -----
15 TOTAL \$ 14,477,900

16 NEW SECTION. **Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Minor works: Preservation (98-1-064)**

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 **Appropriation:**

23 St Bldg Constr Acct--State \$ 4,700,000

24 WWU Cap Proj Acct--State \$ 2,000,000

25 -----
26 Subtotal Appropriation \$ 6,700,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 24,000,000

29 -----
30 TOTAL \$ 30,700,000

31 NEW SECTION. **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

32 **Communications facility: Predesign (98-2-053)**

33 To conduct a predesign of the project described in this section in
34 accordance with the predesign manual published by the office of
35 financial management. Future appropriations for this project are
36 subject to the submittal of completed predesign requirements on or
37 before July 1, 1998.

38 **Appropriation:**

39 St Bldg Constr Acct--State \$ 204,400

40 Prior Biennia (Expenditures) \$ 0

41 Future Biennia (Projected Costs) \$ 42,400,000

42 -----
43 TOTAL \$ 42,604,400

44 NEW SECTION. **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Minor works: Program (98-2-063)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 The appropriation shall support the detailed list of projects
5 maintained by the office of financial management.

6 **Appropriation:**

7	WWU Cap Proj Acct--State	\$	5,628,529
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	24,000,000
10			-----
11	TOTAL	\$	29,628,529

12 NEW SECTION. **Sec. 640. FOR WESTERN WASHINGTON UNIVERSITY**

13 All expenditures made by Western Washington University with funds
14 provided in this act shall be consistent with local comprehensive land
15 use plans.

16 NEW SECTION. **Sec. 641. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 **Stadium Way facility: Seismic and infrastructure repair (96-1-**
19 **102)**

20 The appropriation in this section is subject to the review and
21 allotment procedures under section 712 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	196,463
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24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	2,920,000
26	Prior Biennia (Expenditures)	\$	306,163
27	Future Biennia (Projected Costs)	\$	1,743,000
28			-----
29	TOTAL	\$	5,165,626

30 NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 **State Capital Museum: Preservation (98-1-001)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 The appropriation shall support the detailed list of projects
36 maintained by the office of financial management.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	200,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	110,000
41			-----
42	TOTAL	\$	310,000

1 NEW SECTION. **Sec. 643. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 **Minor works (98-1-003)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 \$62,000 of the appropriation is provided solely for exhibits in
7 the legislative building.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	145,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	700,000
12			-----
13	TOTAL	\$	845,000

14 NEW SECTION. **Sec. 644. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 **Washington heritage projects:** For grants to local heritage
17 organizations for facility construction, improvements or additions,
18 purchase, restoration and preservation of fixed historic assets,
19 acquisition of equipment, property or sites, interior physical
20 improvements, and design costs (98-2-004)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations are provided for the approved list of
24 projects included in LEAP CAPITAL DOCUMENT NO. H-2 as developed on
25 April 2, 1997, at 10:16 p.m.

26 (2) The state grant may provide no more than one-third of the
27 estimated total capital cost or actual total capital cost of the
28 project, whichever is less. The remaining portions of project capital
29 cost shall be a match from nonstate sources. The match may include
30 cash, land value and documented in-kind gifts and support.

31 (3) By December 15, 1997, the society shall submit a report to the
32 appropriate fiscal committees of the legislature and to the office of
33 financial management on the progress of the heritage program, including
34 a list of projects funded under this section.

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	4,100,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	15,000,000
39			-----
40	TOTAL	\$	19,100,000

41 NEW SECTION. **Sec. 645. FOR THE EASTERN WASHINGTON STATE**
42 **HISTORICAL SOCIETY**

43 **Minor works: Preservation (98-1-004)**

44 The appropriation in this section is subject to the following
45 conditions and limitations:

46 The appropriation shall support the detailed list of projects
47 maintained by the office of financial management.

48 **Appropriation:**

49	St Bldg Constr Acct--State	\$	200,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	975,000
3			-----
4	TOTAL	\$	1,175,000

5 NEW SECTION. **Sec. 646. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7 **Cheney Cowles Museum: Addition design (98-2-001)**

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is subject to the review and
11 allotment procedures under section 712 of this act.

12 (2) The appropriation in this section shall be matched by at least
13 20 percent from nonstate sources.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	1,900,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	14,100,000
18			-----
19	TOTAL	\$	16,000,000

20 NEW SECTION. **Sec. 647. FOR THE STATE BOARD FOR COMMUNITY AND**
21 **TECHNICAL COLLEGES**

22 **Construct physical education facility: North Seattle Community**
23 **College (90-5-011)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	1,574,617
26	Prior Biennia (Expenditures)	\$	6,974,234
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	8,548,851

30 NEW SECTION. **Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND**
31 **TECHNICAL COLLEGES**

32 **Construct Student Center Building: South Seattle Community**
33 **College (90-5-016)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	117,544
36	Prior Biennia (Expenditures)	\$	5,249,154
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,366,698

40 NEW SECTION. **Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND**
41 **TECHNICAL COLLEGES**

42 **Repairs and minor improvements (94-1-001)**

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	3,073,389
----	--------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	35,333,569
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	38,406,958

5 NEW SECTION. Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND
6 TECHNICAL COLLEGES

7 Renovate Seattle Vocational Institute facility (94-1-733)

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	74,617
10	Prior Biennia (Expenditures)	\$	7,482,587
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	7,557,204

14 NEW SECTION. Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND
15 TECHNICAL COLLEGES

16 Minor improvement projects (94-2-400)

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	353,105
19	Prior Biennia (Expenditures)	\$	11,117,929
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	11,471,034

23 NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND
24 TECHNICAL COLLEGES

25 Puyallup phase II: Pierce College (94-2-601)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under section 712 of this act.

28	Reappropriation:		
29	St Bldg Constr Acct--State	\$	1,677,483
30	Prior Biennia (Expenditures)	\$	12,091,600
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	13,769,083

34 NEW SECTION. Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 Construct vocational building: Skagit Valley College (94-2-602)

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	75,953
41	Prior Biennia (Expenditures)	\$	2,403,853
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 2,479,806

3 NEW SECTION. Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 Construct Learning Resource Center, Fine Arts, Student Center:
6 Whatcom Community College (94-2-603)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under section 712 of this act.

9 Reappropriation:
10 St Bldg Constr Acct--State \$ 660,564
11 Prior Biennia (Expenditures) \$ 7,804,180
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 8,464,744

15 NEW SECTION. Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Construct classroom and laboratory building: Edmonds Community
18 College (94-2-604)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21 Reappropriation:
22 St Bldg Constr Acct--State \$ 7,533,832
23 Prior Biennia (Expenditures) \$ 5,563,460
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 13,097,292

27 NEW SECTION. Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 Construct Technical Educational Building: South Puget Sound
30 Community College (94-2-605)

31 The reappropriation in this section is subject to the review and
32 allotment procedures under section 712 of this act.

33 Reappropriation:
34 St Bldg Constr Acct--State \$ 264,777
35 Prior Biennia (Expenditures) \$ 6,741,626
36 Future Biennia (Projected Costs) \$ 0
37 -----
38 TOTAL \$ 7,006,403

39 NEW SECTION. Sec. 657. FOR THE STATE BOARD FOR COMMUNITY AND
40 TECHNICAL COLLEGES

41 Construct Center for Information Technology: Green River
42 Community College (94-2-606)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	7,610,438
5	Prior Biennia (Expenditures)	\$	10,476,468
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	18,086,906

9 NEW SECTION. Sec. 658. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 Americans with Disabilities Act improvements (94-5-001)

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	296,560
14	Prior Biennia (Expenditures)	\$	3,344,818
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,641,378

18 NEW SECTION. Sec. 659. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 Small repairs and improvements and underground storage tank
21 removal (96-1-001)

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	5,097,011
24	Prior Biennia (Expenditures)	\$	5,351,596
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	10,448,607

28 NEW SECTION. Sec. 660. FOR THE STATE BOARD FOR COMMUNITY AND
29 TECHNICAL COLLEGES

30 Asbestos abatement (96-1-002)

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	484,317
33	Prior Biennia (Expenditures)	\$	1,142,040
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,626,357

37 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND
38 TECHNICAL COLLEGES

39 Americans with Disabilities Act improvements (96-1-003)

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	1,208,834
42	Prior Biennia (Expenditures)	\$	1,035,408
43	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 2,244,242
3	<u>NEW SECTION.</u>	Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5	Roof repairs (96-1-010)		
6	Reappropriation:		
7	St Bldg Constr Acct--State	\$	1,824,529
8	Prior Biennia (Expenditures)	\$	3,581,471
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	5,406,000
12	<u>NEW SECTION.</u>	Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14	Heating, ventilation, and air conditioning repairs (96-1-030)		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	1,203,772
17	Prior Biennia (Expenditures)	\$	6,384,228
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	7,588,000
21	<u>NEW SECTION.</u>	Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23	Mechanical repairs (96-1-060)		
24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	565,473
26	Prior Biennia (Expenditures)	\$	696,527
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,262,000
30	<u>NEW SECTION.</u>	Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND	
31	TECHNICAL COLLEGES		
32	Electrical repairs (96-1-080)		
33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	835,487
35	Prior Biennia (Expenditures)	\$	1,356,513
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	2,192,000
39	<u>NEW SECTION.</u>	Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND	
40	TECHNICAL COLLEGES		
41	Exterior repairs (96-1-100)		

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1,872,955
3	Prior Biennia (Expenditures)	\$	546,045
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,419,000

7 NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Interior repairs (96-1-120)

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	1,127,361
12	Prior Biennia (Expenditures)	\$	405,639
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,533,000

16 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Site repairs (96-1-140)

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	719,903
21	Prior Biennia (Expenditures)	\$	1,466,097
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,186,000

25 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Infrastructure project savings (96-1-500)

28 Projects that are completed in accordance with section 711 of this
29 act that have been reviewed by the office of financial management may
30 have their remaining funds transferred to this project for the
31 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
32 electrical system repair; (4) steam and utility distribution system
33 repair; (5) plumbing system repair; (6) heating, ventilation, and air
34 conditioning repairs; and (7) emergency repairs due to natural
35 disasters or accidents.

36 A report of any transfer effected under this section shall be
37 filed with the legislative fiscal committees of the senate and house of
38 representatives by the office of financial management.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	1
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1

1
2 TOTAL \$ 20,005,353 -----

3 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
4 TECHNICAL COLLEGES

5 South Seattle Community College--Integrated learning assistance
6 resource center: Construction (96-2-653)

7 The appropriation in this section is subject to the review and
8 allotment procedures under section 712 of this act.

9 Reappropriation:
10 St Bldg Constr Acct--State \$ 461,612
11 Appropriation:
12 St Bldg Constr Acct--State \$ 8,255,584
13 Prior Biennia (Expenditures) \$ 152,120
14 Future Biennia (Projected Costs) \$ 0
15 -----
16 TOTAL \$ 8,869,316

17 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND
18 TECHNICAL COLLEGES

19 Olympic College--Poulsbo Center: Design (96-2-654)

20 The appropriation in this section is subject to the review and
21 allotment procedures under section 712 of this act.

22 Reappropriation:
23 St Bldg Constr Acct--State \$ 317,916
24 Prior Biennia (Expenditures) \$ 463,441
25 Future Biennia (Projected Costs) \$ 11,215,466
26 -----
27 TOTAL \$ 11,996,825

28 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND
29 TECHNICAL COLLEGES

30 Bellevue Community College--Classrooms and Laboratories:
31 Construction (96-2-655)

32 The appropriation in this section is subject to the review and
33 allotment procedures under section 712 of this act.

34 Reappropriation:
35 St Bldg Constr Acct--State \$ 53,961
36 Appropriation:
37 St Bldg Constr Acct--State \$ 9,670,882
38 Prior Biennia (Expenditures) \$ 566,207
39 Future Biennia (Projected Costs) \$ 0
40 -----
41 TOTAL \$ 10,291,050

42 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND
43 TECHNICAL COLLEGES

1 **Clover Park Technical College--Aviation trades complex: Design**
 2 **(96-2-998)**

3 The reappropriation in this section is subject to the review and
 4 allotment procedures under section 712 of this act.

5	Reappropriation:		
6	St Bldg Constr Acct--State	\$	573,307
7	Appropriation:		
8	St Bldg Constr Acct--State	\$	8,866,700
9	Prior Biennia (Expenditures)	\$	1,947,693
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	11,387,700

13 NEW SECTION. **Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND**
 14 **TECHNICAL COLLEGES**

15 **Olympic College Library replacement (98-2-500)**

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	1,669,563
18	General Fund--Federal	\$	5,008,686
19			-----
20	Subtotal Reappropriation	\$	6,678,249
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,678,249

25 NEW SECTION. **Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND**
 26 **TECHNICAL COLLEGES**

27 **Repair and minor improvement (98-1-001)**

28	Appropriation:		
29	St Bldg Constr Acct--State	\$	11,000,000
30	Prior Biennia (Expenditures)	\$	10,000,000
31	Future Biennia (Projected Costs)	\$	39,000,000
32			-----
33	TOTAL	\$	60,000,000

34 NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND**
 35 **TECHNICAL COLLEGES**

36 **Roof repairs (98-1-010)**

37	Appropriation:		
38	St Bldg Constr Acct--State	\$	11,580,400
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	41,000,000
41			-----
42	TOTAL	\$	52,580,400

43 NEW SECTION. **Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND**
 44 **TECHNICAL COLLEGES**

1 Heating, ventilation, and air conditioning repairs (98-1-040)
 2 Appropriation:
 3 St Bldg Constr Acct--State \$ 10,350,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) . . . \$ 34,000,000
 6 -----
 7 TOTAL \$ 44,350,000

8 NEW SECTION. Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND
 9 TECHNICAL COLLEGES

10 Mechanical repairs (98-1-070)
 11 Appropriation:
 12 St Bldg Constr Acct--State \$ 2,632,300
 13 Prior Biennia (Expenditures) \$ 0
 14 Future Biennia (Projected Costs) . . . \$ 8,000,000
 15 -----
 16 TOTAL \$ 10,632,300

17 NEW SECTION. Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND
 18 TECHNICAL COLLEGES

19 Electrical repairs (98-1-090)
 20 Appropriation:
 21 St Bldg Constr Acct--State \$ 4,049,400
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) . . . \$ 10,000,000
 24 -----
 25 TOTAL \$ 14,049,400

26 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND
 27 TECHNICAL COLLEGES

28 Exterior repairs (98-1-110)
 29 Appropriation:
 30 St Bldg Constr Acct--State \$ 4,124,200
 31 Prior Biennia (Expenditures) \$ 0
 32 Future Biennia (Projected Costs) . . . \$ 12,000,000
 33 -----
 34 TOTAL \$ 16,124,200

35 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND
 36 TECHNICAL COLLEGES

37 Interior repairs (98-1-130)
 38 Appropriation:
 39 St Bldg Constr Acct--State \$ 2,386,500
 40 Prior Biennia (Expenditures) \$ 0
 41 Future Biennia (Projected Costs) . . . \$ 6,000,000
 42 -----
 43 TOTAL \$ 8,386,500

1 NEW SECTION. **Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Site repairs (98-1-150)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	1,175,400
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,000,000
8			-----
9	TOTAL	\$	3,175,400

10 NEW SECTION. **Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Minor improvements (98-2-200)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	12,918,900
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	40,000,000
17			-----
18	TOTAL	\$	52,918,900

19 NEW SECTION. **Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND**
20 **TECHNICAL COLLEGES**

21 **Bates Technical College: Renovation (98-1-190)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	4,813,100
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	4,813,100

28 NEW SECTION. **Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 **Bellingham Technical College: Renovation (98-1-191)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	1,398,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,398,000

37 NEW SECTION. **Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Clover Park Technical College: Renovation (98-1-192)**

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	3,796,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0

1	Future Biennia (Projected Costs) . . . \$	149,538,800
2		-----
3	TOTAL \$	149,938,800

4 NEW SECTION. **Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND**
5 **TECHNICAL COLLEGES**

6 **Cascadia Community College and University of Washington - Bothell:**
7 **Construction (98-2-999)**

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) No money from this appropriation may be expended that would be
11 inconsistent with the recommendations of the higher education
12 coordinating board.

13 (2) \$3,000,000 of this appropriation is provided solely for design
14 of phase IIA of this project to accommodate an additional 1,000
15 University of Washington and community college student full-time
16 equivalents for the colocated campus.

17 (3) The appropriation in this section is subject to the review and
18 allotment procedures under sections 712 and 714 of this act.

19 (4) The appropriation in this section is to be combined with the
20 appropriations shown in sections 541 and 542 of this act and shall be
21 managed by the University of Washington to construct a campus to serve
22 at least 2,000 student full-time equivalents with approximately 1,200
23 for the University of Washington and 800 for Cascadia Community
24 College.

25	Appropriation:	
26	St Bldg Constr Acct--State \$	45,970,000
27	Prior Biennia (Expenditures) \$	0
28	Future Biennia (Projected Costs) . . . \$	79,000,000
29		-----
30	TOTAL \$	124,970,000

31 (End of part)

1 (b) Enter into a financing contract on behalf of the joint center
2 for higher education for \$8,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make
4 modifications to the Riverpoint One Building adjacent to the Riverpoint
5 Campus. A financial plan identifying all costs related to this
6 project, and the sources and amounts of all payments to cover these
7 costs and a copy of the appraisal and engineering assessment shall be
8 submitted for approval to both the office of financial management and
9 the higher education coordinating board for approval before execution
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate
12 ways and means committee and the house of representatives capital
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
19 tide flats property from the Puyallup Nation for development of the
20 400-bed Tacoma prerelease facility for approximately \$360,000 per
21 annum. Prior to entering into the lease, the department shall obtain
22 written confirmation from the city of Tacoma and Pierce county that the
23 prerelease facility planned for the site meets all land use,
24 environmental protection, and community notification requirements that
25 would apply to the facility if the land was not owned by the Puyallup
26 nation.

27 (b) Enter into a financing contract on behalf of the department of
28 corrections in the amount of \$14,736,900 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
30 Tacoma prerelease facility. The department of corrections shall comply
31 with all land use, environmental protection, and community notification
32 statutes, regulations, and ordinances in the construction and operation
33 of this facility.

34 (c) Lease-develop with the option to purchase or lease-purchase
35 approximately 100 work release beds in facilities throughout the state
36 for \$5,000,000.

37 (d) Enter into a financing contract on behalf of the department of
38 corrections in the amount of \$396,369 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to construct a dairy
2 barn at the Monroe farm.

3 (e) Enter into a financing contract on behalf of the department of
4 corrections in the amount of \$2,100,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase or
6 construct a correctional industries transportation services warehouse.

7 (4) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Whatcom Community
9 College in the amount of \$800,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to develop a childcare center
11 costing \$2,410,000. The balance of project cost will be a combination
12 of local capital funds and nonstate funds provided through private
13 gifts or contributions.

14 (b) Enter into a financing contract on behalf of Pierce College in
15 the amount of \$750,000 plus financing expenses and required reserves
16 pursuant to chapter 39.94 RCW to develop a new classroom building on
17 the Lakewood campus costing \$1,816,665. The balance of project cost
18 will be provided through a combination of local capital funds and
19 existing minor works appropriation to replace relocatable classrooms
20 that are at the end of their useful lives.

21 (c) Enter into a financing contract in behalf of Bellingham
22 Technical College in the amount of \$350,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for construction of a
24 new classroom addition to the diesel/heavy equipment instructional shop
25 costing \$411,309.

26 (d) Enter into a financing contract on behalf of Green River
27 Community College in the amount of \$1,526,150 plus financing expenses
28 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
29 student center building.

30 (e) Enter into a financing contract on behalf of Edmonds Community
31 College in the amount of \$2,787,950 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase and make
33 improvements to several buildings and property contiguous to the
34 college campus.

35 (f) Enter into a financing contract on behalf of Highline
36 Community College in the amount of \$2,070,613 plus financing and
37 required reserves pursuant to chapter 39.94 RCW for the purchase of the
38 Federal Way Center, currently being leased by the college.

39 (5) State parks and recreation:

1 Enter into a financing contract on behalf of state parks and
2 recreation in the amount of \$2,012,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
4 lodge facilities at Cama Beach.

5 (6) Central Washington University:

6 Enter into a financing contract for \$3,000,000 plus financing
7 expenses and required reserves pursuant to chapter 39.94 RCW to
8 purchase and improve the Sno-King Building for the Lynnwood Extended
9 Degree Center. A financial plan identifying all costs related to this
10 project, and the sources and amounts of all payments to cover these
11 costs and a copy of the building appraisal and engineering assessment
12 shall be submitted for approval to the office of financial management
13 before execution of any contract. Copies of the financial plan shall
14 also be submitted to the senate ways and means committee and the house
15 of representatives capital budget committee.

16 (7) Washington state patrol:

17 Enter into a financing contract for \$600,000 plus financing
18 expenses and required reserves pursuant to chapter 39.94 RCW to
19 purchase the Washington state patrol Port Angeles detachment office.

20 NEW SECTION. **Sec. 703.** FOR THE ARTS COMMISSION--ART WORK
21 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
22 in this act for original construction of school plant facilities is
23 provided solely for the purposes of RCW 28A.335.210. The Washington
24 state arts commission may combine the proceeds from individual projects
25 in order to fund larger works of art or mobile art displays in
26 consultation with the superintendent of public instruction and
27 representatives of school district boards.

28 (2) One-half of one percent of moneys appropriated in this act for
29 original construction or any major renovation or remodel work exceeding
30 two hundred thousand dollars by colleges or universities is provided
31 solely for the purposes of RCW 28B.10.027. The Washington state arts
32 commission may combine the proceeds from individual projects in order
33 to fund larger works of art or mobile art displays in consultation with
34 the board of regents or trustees.

35 (3) One-half of one percent of moneys appropriated in this act for
36 original construction of any public building by a state agency as
37 defined in RCW 43.17.200 is provided solely for the purposes of RCW
38 43.17.200. The Washington state arts commission may combine the

1 proceeds from individual projects in order to fund larger works of art
2 or mobile art displays in consultation with the state agency.

3 (4) At least eighty-five percent of the moneys spent by the
4 Washington state arts commission during the 1997-99 biennium for the
5 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
6 solely for direct acquisition of works of art.

7 NEW SECTION. **Sec. 704.** The amounts shown under the headings
8 "Prior Biennia," "Future Biennia," and "Total" in this act are for
9 informational purposes only and do not constitute legislative approval
10 of these amounts.

11 NEW SECTION. **Sec. 705.** "Reappropriations" in this act are
12 appropriations and, unless the context clearly provides otherwise, are
13 subject to the relevant conditions and limitations applicable to
14 appropriations. Reappropriations shall be limited to the unexpended
15 balances remaining on June 30, 1997, from the 1995-97 biennial
16 appropriations for each project.

17 NEW SECTION. **Sec. 706.** To carry out the provisions of this act,
18 the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 707.** If any federal moneys appropriated by
21 this act for capital projects are not received by the state, the
22 department or agency to which the moneys were appropriated may replace
23 the federal moneys with funds available from private or local sources.
24 No replacement may occur under this section without the prior approval
25 of the director of financial management in consultation with the senate
26 committee on ways and means and the house of representatives capital
27 budget committee.

28 NEW SECTION. **Sec. 708.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money or
30 in-kind contributions, the following requirement, consistent with RCW
31 43.88.150, shall apply: Expenditures of state money shall be timed so
32 that the state share of project expenditures never exceeds the intended
33 state share of total project costs.

1 (2) Provision of the full amount of required matching funds is not
2 required to permit the expenditure of capital budget appropriations for
3 phased projects if a proportional amount of the required matching funds
4 is provided for each distinct, identifiable phase of the project.

5 NEW SECTION. **Sec. 709.** Notwithstanding any other provisions of
6 law, for the 1997-99 biennium, transfers of reimbursement by the state
7 treasurer to the general fund from the community college capital
8 projects account for debt service payments made under Title 28B RCW
9 shall occur only after such debt service payment has been made and only
10 to the extent that funds are actually available to the account. Any
11 unpaid reimbursements shall be a continued obligation against the
12 community college capital projects account until paid. The state board
13 for community and technical colleges need not accumulate any specific
14 balance in the community college capital projects account in
15 anticipation of transfers to reimburse the general fund.

16 NEW SECTION. **Sec. 710.** Any capital improvements or capital
17 projects involving construction or major expansion of a state office
18 facility, including, but not limited to, district headquarters,
19 detachment offices, and off-campus faculty offices, shall be reviewed
20 by the department of general administration for possible consolidation,
21 colocation, and compliance with state office standards before allotment
22 of funds. The intent of the requirement imposed by this section is to
23 eliminate duplication and reduce total office space requirements where
24 feasible, while ensuring proper service to the public.

25 NEW SECTION. **Sec. 711.** The governor, through the office of
26 financial management, may authorize a transfer of appropriation
27 authority provided for a capital project that is in excess of the
28 amount required for the completion of such project to another capital
29 project for which the appropriation is insufficient. No such transfer
30 may be used to expand the capacity of any facility beyond that intended
31 by the legislature in making the appropriation. Such transfers may be
32 effected only between capital appropriations to a specific department,
33 commission, agency, or institution of higher education and only between
34 capital projects that are funded from the same fund or account. No
35 transfers may occur between projects to local government agencies
36 except where the grants are provided within a single omnibus

1 appropriation and where such transfers are specifically authorized by
2 the implementing statutes which govern the grants.

3 For purposes of this section, the governor may find that an amount
4 is in excess of the amount required for the completion of a project
5 only if: (1) The project as defined in the notes to the budget
6 document is substantially complete and there are funds remaining; or
7 (2) bids have been let on a project and it appears to a substantial
8 certainty that the project as defined in the notes to the budget
9 document can be completed within the biennium for less than the amount
10 appropriated in this act.

11 For the purposes of this section, the legislature intends that
12 each project be defined as proposed to the legislature in the
13 governor's budget document, unless it clearly appears from the
14 legislative history that the legislature intended to define the scope
15 of a project in a different way.

16 A report of any transfer effected under this section except
17 emergency projects or any transfer under \$250,000 shall be filed with
18 the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of financial
21 management shall report all emergency or smaller transfers within
22 thirty days from the date of transfer.

23 NEW SECTION. **Sec. 712.** To ensure that major construction
24 projects are carried out in accordance with legislative and executive
25 intent, appropriations in this act referencing this section or in
26 excess of \$5,000,000 shall not be expended until the office of
27 financial management has reviewed and approved the agency's predesign
28 and other documents and approved an allotment for the project. The
29 predesign document shall include but not be limited to program, site,
30 and cost analysis in accordance with the predesign manual adopted by
31 the office of financial management. To improve monitoring of major
32 construction projects, progress reports shall be submitted by the
33 agency administering the project to the office of financial management
34 and to the fiscal committees of the house and senate. Reports will be
35 submitted on July 1 and December 31 each year in a format to be
36 developed by the office of financial management.

1 NEW SECTION. **Sec. 713.** Allotments for appropriations shall be
2 provided in accordance with the capital project review requirements
3 adopted by the office of financial management. The office of financial
4 management shall notify the house of representatives capital budget
5 committee and the senate ways and means committee of allotment releases
6 based on review by the office of financial management. No expenditure
7 may be incurred or obligation entered into for appropriations referring
8 to this section until the allotment of the funds to be expended has
9 been approved by the office of financial management. Projects that
10 will be employing alternative public works construction procedures,
11 under chapter 39.10 RCW, are subject to the allotment procedures
12 defined in this section and RCW 43.88.110. Contracts shall not be
13 executed that call for expenditures in excess of the approved
14 allotment, and the total amount shown in such contracts for the cost of
15 future work that has not been appropriated shall not exceed the amount
16 identified for such work in the level of funding approved by the office
17 of financial management at the completion of predesign.

18 NEW SECTION. **Sec. 714.** Appropriations for design and
19 construction of facilities on higher education branch campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 715.** State agencies receiving appropriations
29 from this act and from Senate Bill No. 5562 or Senate Bill No. 6091
30 (transportation budget) for land acquisition and environmental
31 mitigation activities shall, to the extent feasible, coordinate those
32 acquisitions and mitigation activities. When cost-effective and
33 ecologically beneficial, the acquisition and development of
34 environmental mitigation sites and activities, including but not
35 limited to wetland banks and advance mitigation, should be provided in
36 a manner that benefits both the department of transportation sites and
37 activities and other agency sites and activities. The coordination of

1 environmental mitigation shall also take into consideration the
2 acquisitions and activities of local watershed groups. The
3 coordination of environmental mitigation sites and activities is
4 intended to improve ecological benefits gained from state expenditures,
5 provide greater emphasis on shared natural resource management, and
6 increase mitigation credit opportunities for the department of
7 transportation. The activities of this section shall be carried out in
8 a manner consistent with recommendations developed by a work group
9 consisting of state agencies with substantial environmental mitigation
10 related responsibilities. The office of financial management shall
11 report to the fiscal committees of the senate and house of
12 representatives and to the legislative transportation committee by
13 December 1, 1998, on the results of the coordination of these
14 environmental mitigation activities and make recommendations to further
15 improve the coordination among state agencies to achieve better cost-
16 efficiencies and ecological benefits.

17 NEW SECTION. **Sec. 716.** No moneys in this act shall be used to
18 develop facilities for juvenile offenders at Rainier school.

19 NEW SECTION. **Sec. 717.** When authority has been delegated to a
20 local health district or county to administer and enforce the well
21 tagging, sealing, and decommissioning portions of the water well
22 construction program, the department of ecology shall provide to the
23 local health district or county 75 percent of the fee revenue generated
24 from well construction fees for wells constructed in the delegated
25 county.

26 **Sec. 718.** RCW 43.98A.040 and 1990 1st ex.s. c 14 s 5 are each
27 amended to read as follows:

28 (1) Moneys appropriated for this chapter to the habitat
29 conservation account shall be distributed in the following way:

30 (a) Not less than thirty-five percent for the acquisition and
31 development of critical habitat;

32 (b) Not less than twenty percent for the acquisition and
33 development of natural areas;

34 (c) Not less than fifteen percent for the acquisition and
35 development of urban wildlife habitat; and

1 (d) The remaining amount shall be considered unallocated and shall
2 be used by the committee to fund high priority acquisition and
3 development needs for critical habitat, natural areas, and urban
4 wildlife habitat. During the fiscal biennium ending June 30, 1999, the
5 remaining amount may be allocated for matching grants for riparian zone
6 habitat protection projects that implement watershed plans.

7 (2) In distributing these funds, the committee retains discretion
8 to meet the most pressing needs for critical habitat, natural areas,
9 and urban wildlife habitat, and is not required to meet the percentages
10 described in subsection (1) of this section in any one biennium.

11 (3) Only state agencies may apply for acquisition and development
12 funds for critical habitat and natural areas projects under subsection
13 (1) (a), (b), and (d) of this section.

14 (4) State and local agencies may apply for acquisition and
15 development funds for urban wildlife habitat projects under subsection
16 (1) (c) and (d) of this section.

17 **Sec. 719.** RCW 43.98A.060 and 1990 1st ex.s. c 14 s 7 are each
18 amended to read as follows:

19 (1) The committee may adopt rules establishing acquisition
20 policies and priorities for distributions from the habitat conservation
21 account.

22 (2) Moneys appropriated for this chapter may not be used by the
23 committee to fund additional staff positions or other overhead
24 expenses, or by a state, regional, or local agency to fund operation
25 and maintenance of areas acquired under this chapter, except that the
26 committee may use moneys appropriated for this chapter for the fiscal
27 biennium ending June 30, 1999, for the administrative costs of
28 implementing the pilot watershed plan implementation program and
29 developing an inventory of publicly owned lands.

30 (3) Moneys appropriated for this chapter may be used for costs
31 incidental to acquisition, including, but not limited to, surveying
32 expenses, fencing, and signing.

33 (4) Except as provided in subsection (5) of this section, the
34 committee may not approve a local project where the local agency share
35 is less than the amount to be awarded from the habitat conservation
36 account.

37 (5) During the fiscal biennium ending June 30, 1999, the committee
38 may approve a riparian zone habitat protection project where the local

1 agency share is less than the amount to be awarded from the habitat
2 conservation account.

3 (6) In determining acquisition priorities with respect to the
4 habitat conservation account, the committee shall consider, at a
5 minimum, the following criteria:

6 (a) For critical habitat and natural areas proposals:

7 (i) Community support;

8 (ii) Immediacy of threat to the site;

9 (iii) Uniqueness of the site;

10 (iv) Diversity of species using the site;

11 (v) Quality of the habitat;

12 (vi) Long-term viability of the site;

13 (vii) Presence of endangered, threatened, or sensitive species;

14 (viii) Enhancement of existing public property;

15 (ix) Consistency with a local land use plan, or a regional or
16 state-wide recreational or resource plan; and

17 (x) Educational and scientific value of the site.

18 (b) For urban wildlife habitat proposals, in addition to the
19 criteria of (a) of this subsection:

20 (i) Population of, and distance from, the nearest urban area;

21 (ii) Proximity to other wildlife habitat;

22 (iii) Potential for public use; and

23 (iv) Potential for use by special needs populations.

24 ~~((6+))~~ (7) Before October 1st of each even-numbered year, the
25 committee shall recommend to the governor a prioritized list of state
26 agency projects to be funded under RCW 43.98A.040(1) (a), (b), and (c).
27 The governor may remove projects from the list recommended by the
28 committee and shall submit this amended list in the capital budget
29 request to the legislature. The list shall include, but not be limited
30 to, a description of each project; and shall describe for each project
31 any anticipated restrictions upon recreational activities allowed prior
32 to the project.

33 ~~((7+))~~ (8) Before October 1st of each year, the committee shall
34 recommend to the governor a prioritized list of all local projects to
35 be funded under RCW 43.98A.040(1)(c). The governor may remove projects
36 from the list recommended by the committee and shall submit this
37 amended list in the capital budget request to the legislature. The
38 list shall include, but not be limited to, a description of each
39 project and any particular match requirement, and describe for each

1 project any anticipated restrictions upon recreational activities
2 allowed prior to the project.

3 **Sec. 720.** RCW 43.98A.070 and 1990 1st ex.s. c 14 s 8 are each
4 amended to read as follows:

5 (1) In determining which state parks proposals and local parks
6 proposals to fund, the committee shall use existing policies and
7 priorities.

8 (2) Moneys appropriated for this chapter may not be used by the
9 committee to fund additional staff or other overhead expenses, or by a
10 state, regional, or local agency to fund operation and maintenance of
11 areas acquired under this chapter, except that the committee may use
12 moneys appropriated for this chapter for the fiscal biennium ending
13 June 30, 1999, for the administrative costs of implementing the pilot
14 watershed plan implementation program and developing an inventory of
15 publicly owned lands.

16 (3) Moneys appropriated for this chapter may be used for costs
17 incidental to acquisition, including, but not limited to, surveying
18 expenses, fencing, and signing.

19 (4) The committee may not approve a project of a local agency
20 where the share contributed by the local agency is less than the amount
21 to be awarded from the outdoor recreation account.

22 (5) The committee may adopt rules establishing acquisition
23 policies and priorities for the acquisition and development of trails
24 and water access sites to be financed from moneys in the outdoor
25 recreation account.

26 (6) In determining the acquisition and development priorities, the
27 committee shall consider, at a minimum, the following criteria:

28 (a) For trails proposals:

29 (i) Community support;

30 (ii) Immediacy of threat to the site;

31 (iii) Linkage between communities;

32 (iv) Linkage between trails;

33 (v) Existing or potential usage;

34 (vi) Consistency with an existing local land use plan or a
35 regional or state-wide recreational or resource plan;

36 (vii) Availability of water access or views;

37 (viii) Enhancement of wildlife habitat; and

38 (ix) Scenic values of the site.

- 1 (b) For water access proposals:
2 (i) Community support;
3 (ii) Distance from similar water access opportunities;
4 (iii) Immediacy of threat to the site;
5 (iv) Diversity of possible recreational uses; and
6 (v) Public demand in the area.

7 (7) Before October 1st of each even-numbered year, the committee
8 shall recommend to the governor a prioritized list of state agency
9 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The
10 governor may remove projects from the list recommended by the committee
11 and shall submit this amended list in the capital budget request to the
12 legislature. The list shall include, but not be limited to, a
13 description of each project; and shall describe for each project any
14 anticipated restrictions upon recreational activities allowed prior to
15 the project.

16 (8) Before October 1st of each year, the committee shall recommend
17 to the governor a prioritized list of all local projects to be funded
18 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor
19 may remove projects from the list recommended by the committee and
20 shall submit this amended list in the capital budget request to the
21 legislature. The list shall include, but not be limited to, a
22 description of each project and any particular match requirement, and
23 describe for each project any anticipated restrictions upon
24 recreational activities allowed prior to the project.

25 **Sec. 721.** RCW 43.160.070 and 1996 c 51 s 6 are each amended to
26 read as follows:

27 Public facilities financial assistance, when authorized by the
28 board, is subject to the following conditions:

29 (1) The moneys in the public facilities construction loan
30 revolving fund shall be used solely to fulfill commitments arising from
31 financial assistance authorized in this chapter or, during the 1989-91
32 fiscal biennium, for economic development purposes as appropriated by
33 the legislature. The total outstanding amount which the board shall
34 dispense at any time pursuant to this section shall not exceed the
35 moneys available from the fund. The total amount of outstanding
36 financial assistance in Pierce, King, and Snohomish counties shall
37 never exceed sixty percent of the total amount of outstanding financial
38 assistance disbursed by the board.

1 (2) On contracts made for public facilities loans the board shall
2 determine the interest rate which loans shall bear. The interest rate
3 shall not exceed ten percent per annum. The board may provide
4 reasonable terms and conditions for repayment for loans as the board
5 determines. The loans shall not exceed twenty years in duration.

6 (3) Repayments of loans made under the contracts for public
7 facilities construction loans shall be paid into the public facilities
8 construction loan revolving fund. Repayments of loans from moneys from
9 the new appropriation from the public works assistance account for the
10 fiscal biennium ending June 30, 1997, shall be paid into the public
11 works assistance account.

12 (4) When every feasible effort has been made to provide loans and
13 loans are not possible, the board may provide grants upon finding that
14 unique circumstances exist.

15 NEW SECTION. Sec. 722. The department of information services
16 shall act as lead agency in coordinating video telecommunications
17 services for state agencies. As lead agency, the department shall
18 develop standards and common specifications for leased and purchased
19 telecommunications equipment and assist state agencies in developing a
20 video telecommunications expenditure plan. No agency may spend any
21 portion of any appropriation in this act for new video
22 telecommunications equipment, new video telecommunications
23 transmission, or new video telecommunications systems without first
24 complying with chapter 43.105 RCW, including but not limited to RCW
25 43.105.041(2), and without first submitting a video telecommunications
26 equipment expenditure plan, in accordance with the policies of the
27 department of information services, for review and assessment by the
28 department of information services under RCW 43.105.052. Before any
29 such expenditure by a public school, a video telecommunications
30 expenditure plan shall be approved by the superintendent of public
31 instruction. The office of the superintendent of public instruction
32 shall submit the plans to the department of information services in a
33 form prescribed by the department. The office of the superintendent of
34 public instruction shall coordinate the use of the video
35 telecommunications in public schools by providing educational
36 information to local school districts and shall assist local school
37 districts and educational service districts in telecommunications
38 planning and curriculum development. Before any such expenditure by a

1 public institution of postsecondary education, a telecommunications
2 expenditure plan shall be approved by the higher education coordinating
3 board. The higher education coordinating board shall coordinate the
4 use of video telecommunications for instruction and instructional
5 support in postsecondary education, including the review and approval
6 of instructional telecommunications course offerings.

7 NEW SECTION. **Sec. 723.** If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 724.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and takes effect
14 immediately.

15 (End of part)

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Correct the title.

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