

1 **ESSB 6108** - H AMDS TO H APP COMM AMD (H-5320.5/98) **1092**

2 By Representative H. Sommers **FAILED 3/4/98**

3 On page 153, line 30, strike 31,527" and insert ((31,527))
4 31,729"

5 On page 154, line 6, strike 3,576" and insert ((3,576)) 3,684"

6 On page 154, line 7, strike 10,338" and insert ((10,338))
7 10,418"

8 On page 157, line 7, increase the general fund--state fiscal year
9 1999 appropriation by \$755,000.

10 Adjust the totals accordingly.

11 On page 163, line 19, increase the general fund--state fiscal
12 year 1999 appropriation by \$352,000.

13 Adjust the totals accordingly.

14 On page 164, after line 25, insert the following:

15 **Sec. 609.** 1997 c 454 s 609 (uncodified) is amended to read as
16 follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18 General Fund Appropriation (FY 1998) \$ 47,822,000

19 General Fund Appropriation (FY 1999) \$ ((48,855,000))

20 49,212,000

21 TOTAL APPROPRIATION \$ ((96,677,000))

22 97,034,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$342,000 of the general fund appropriation for fiscal year
26 1998 and \$514,000 of the general fund appropriation for fiscal year
27 1999 shall be placed in reserve. The office of financial management
28 shall approve the allotment of amounts under this subsection upon
29 notification by the higher education coordinating board. These amounts
30 are provided for the preparation of plans and for the achievement of

1 measurable and specific improvements towards performance and
2 accountability goals as outlined in section 601(3) of this act.

3 (2) \$186,000 of the general fund appropriation for fiscal year
4 1998 and \$186,000 of the general fund appropriation for fiscal year
5 1999 are provided solely for assessment of student outcomes.

6 (3) \$93,000 of the general fund appropriation for fiscal year
7 1998 and \$93,000 of the general fund appropriation for fiscal year 1999
8 are provided solely to recruit and retain minority students and
9 faculty.

10 (4) \$66,000 of the general fund appropriation for fiscal year
11 1998 and \$67,000 of the general fund appropriation for fiscal year 1999
12 are provided solely for competitively offered faculty recruitment and
13 retention salary adjustments. The university shall provide a report
14 in their 1999-01 biennial operating budget request submittal on the
15 effective expenditure of funds for the purposes of this subsection.-

16 Renumber remaining sections consecutively and correct internal
17 references accordingly.

EFFECT: Increases student enrollments and funding for those
enrollments in fiscal year 1999 at the University of Washington by 202
FTE students, at The Evergreen State College by 108 FTE students, and
at Western Washington University by 80 FTE students.

FISCAL IMPACT:

Increases General Fund-State by \$1,464,000.