

2 **SSB 6455** - H COMM AMD
3 By Committee on Capital Budget

4 ADOPTED AS AMENDED 3/5/98

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** A new section is added to 1997 c 235 to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 **Infrastructure needs assessment**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The public works board ("board"), in consultation with the
14 department of community, trade, and economic development
15 ("department"), shall contract for a local government infrastructure
16 needs assessment. The board shall issue a progress report to the
17 governor, house of representatives capital budget committee, the senate
18 ways and means committee, the joint legislative transportation
19 committee, the house of representatives government administration
20 committee, and the senate government operations committee by January
21 31, 1999. The final report shall be delivered by June 30, 1999.

22 (2) The infrastructure needs assessment shall utilize local capital
23 improvement plans, to the extent available, to identify local
24 government infrastructure needs for the planning, acquisition,
25 construction, repair, replacement, rehabilitation, or improvements
26 necessary for the next six years. The definitions and principles to be
27 utilized in determining infrastructure needs shall be those set forth
28 in chapter 36.70A RCW, including economic development. The
29 infrastructure assessment shall also include a listing, description and
30 evaluation of utilization of all private and public financing options,
31 and policy alternatives that would assist in meeting local government
32 infrastructure needs. For the purposes of this infrastructure needs
33 assessment:

34 (a) Local government shall include each city, county, town, and
35 each water, sewer, storm water, and public utility district providing
36 water or sewer services in the state of Washington.

37 (b) Infrastructure shall be limited to bridges, roadways, domestic
38 water, sanitary sewer, and storm water systems.

39 (3) The board shall contract for the collection and review of local
40 capital expenditure data, the evaluation of local government
41 infrastructure needs, the projection of future infrastructure needs,
42 including needs to meet requirements under chapter 36.70A RCW. The
43 board shall also contract for the development of criteria for a data
44 base which can be maintained and updated, and such other matters as the
45 board may deem necessary to provide an adequate representation of local
46 capital needs and the ability of local governments to finance such
47 needs.

1 (4) The legislative evaluation and accountability program shall
 2 cooperate with the department in the completion of the infrastructure
 3 needs assessment and may enter into interagency agreements. The
 4 legislative evaluation and accountability program shall develop the
 5 structure of the local government infrastructure data base and provide
 6 recommendations on the maintenance of the data base. The data base
 7 shall: Use the data compiled by and be compatible with that developed
 8 by the board's contractor; and have a structure to maintain its future
 9 use and updates.

10 The department shall provide a compilation of all capital
 11 improvement plans prepared by local governments. The department shall
 12 identify: Federal, state, and local infrastructure financing sources
 13 currently in use; all revenue sources available, but not fully utilized
 14 by each local government, and obstacles to full utilization; and the
 15 compilation of local government expenditures for infrastructure
 16 investments by source of funds and by jurisdiction for the period
 17 beginning January 1, 1993, and ending December 31, 1997, for local
 18 governments with a population greater than 50,000; and January 1, 1995,
 19 and ending December 31, 1997, for local governments with fewer than
 20 50,000 population.

21 (6) The board shall convene an advisory committee of stakeholders
 22 to include representatives from the department of community, trade, and
 23 economic development, the office of financial management, the
 24 legislative evaluation and accountability program, the Washington state
 25 association of counties, the association of Washington cities, the
 26 Washington association of realtors, the national association of
 27 industrial office properties, the building industry association of
 28 Washington, the associated general contractors, the association of
 29 Washington business, Washington state building and construction trades
 30 council, and 1000 friends of Washington. The board may, as it deems
 31 necessary, utilize technical advisory groups or state agencies in
 32 addition to the advisory committee to assist itself in implementing
 33 this proviso.

34 The advisory committee shall serve as the advisory committee to the
 35 board to assist in guiding the infrastructure assessment and developing
 36 interpretations of this proviso as necessary. The committee shall
 37 establish criteria and categorize infrastructure projects as necessary
 38 to meet the requirements set forth in chapter 36.70A RCW, or as
 39 reflective of other community priorities, and review elements and
 40 standards of infrastructure needs identified in the study.

41 **Appropriation:**

42 **Public Works Assistance**

43	Account--State	\$	750,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	750,000

48 NEW SECTION. **Sec. 2.** A new section is added to 1997 c 235 to read
 49 as follows:

50 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

51 **Emergency flood and erosion repairs**

52 The appropriation in this section is provided solely for shoreline
 53 repairs at Ocean Shores to prevent further erosion and flood control.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 150,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 150,000

7 NEW SECTION. **Sec. 3.** A new section is added to 1997 c 235 to read
8 as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 **Year 2000 building, facility, and equipment date conversion**
11 **(99-1-001)**

12 The office of financial management shall allocate appropriations to
13 be used by state agencies and universities in performing Year 2000
14 assessments of facility management systems, control systems, and other
15 computer systems related to capital facilities and equipment. Funds
16 available in this appropriation may also be allocated for corrective
17 measures on a priority basis to address critical system repairs. As
18 used in this section, "CTC Cap Proj Acct" means Community and Technical
19 Colleges Capital Projects Account.

20	Appropriation:	
21	CEP & RI Acct--State	\$ 500,000
22	Thurston County Cap Fac	
23	Acct--State	\$ 60,000
24	TESC Cap Proj Acct--State	\$ 50,000
25	UW Bldg Acct--State	\$ 100,000
26	CWU Cap Proj Acct--State	\$ 50,000
27	WSU Bldg Acct--State	\$ 100,000
28	EWU Cap Proj Acct--State	\$ 50,000
29	WWU Cap Proj Acct--State	\$ 180,000
30	CTC Cap Proj Acct--State	\$ 100,000
31	St Bldg Constr Acct--State	\$ 1,866,000
32		-----
33	Subtotal Appropriation	\$ 3,056,000
34	Prior Biennia (Expenditures)	\$ 0
35	Future Biennia (Projected Costs)	\$ 0
36		-----
37	TOTAL	\$ 3,056,000

38 **Sec. 4.** 1997 c 235 s 152 (uncodified) is amended to read as
39 follows:

40 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

41 The control and management of the Wellington Hills property which
42 was purchased by the state of Washington as a potential site for the
43 University of Washington Bothell branch campus is transferred to the
44 department of general administration. The site shall be disposed of at
45 fair market value and the proceeds from the sale shall be deposited in
46 the state building construction account. The department may retain
47 from the proceeds of the sale an amount sufficient to provide

1 reimbursement for expenses as approved by the office of financial
2 management.

3 Prior to sale the department of general administration shall
4 conduct a highest and best use study regarding the alternatives for
5 future use of this site. Alternatives shall include, at a minimum,
6 immediate sale, trade, transfer, lease, and retention for future state
7 use. The study shall identify and consider the development
8 characteristics and opportunities of the site, land use limitations and
9 potential, and the desires and expectations of the surrounding
10 communities. The study shall identify the benefits and risks of each
11 alternative identified. The study shall be completed by June 30, 1998,
12 and shall be transmitted for evaluation and determination of the best
13 use of the property. Copies of the study shall be provided to the
14 legislative fiscal committees, the office of financial management, and
15 the higher education coordinating board.

16 The University of Washington shall continue to pay all necessary
17 fees and assessments appurtenant to the property until the property is
18 sold.

19 NEW SECTION. Sec. 5. A new section is added to 1997 c 235 to read
20 as follows:

21 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22 **Fire safety sprinkler systems (99-1-001)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 Funds are provided solely for fire sprinklers in the Douglas
26 building at the Northern State Multi-Service Center.

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	600,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31		-----	
32	TOTAL	\$	600,000

33 NEW SECTION. Sec. 6. A new section is added to 1997 c 235 to read
34 as follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

36 **Alaska Street Building: Cooling tower and chiller (99-1-002)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	155,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41		-----	
42	TOTAL	\$	155,000

43 **Sec. 7.** 1997 c 235 s 219 (uncodified) is amended to read as
44 follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

2 Green Hill redevelopment(~~(:—416-bed institution)~~) (96-2-230)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 (2) (~~(If Engrossed Third Substitute House Bill No. 3900 is not~~
8 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~
9 ~~section shall lapse.)~~) The general fund--federal appropriation shall be
10 transferred to the department of social and health services as a
11 subaward of the violent offender incarceration and truth-in-sentencing
12 grant awarded to the department of corrections.

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	37,234,448
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	6,600,000
17	<u>General Fund--Federal</u>	<u>\$</u>	<u>3,466,558</u>
18			-----
19	Subtotal Appropriation	\$	10,066,558
20	Prior Biennia (Expenditures)	\$	4,669,321
21	Future Biennia (Projected Costs)	\$	11,200,000
22			-----
23	TOTAL	\$	((59,703,769))
24			63,170,327

25 NEW SECTION. **Sec. 8.** A new section is added to 1997 c 235
26 (uncodified) to read as follows:

27 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

28 Security improvements at Western State Hospital

29 The appropriation in this section is provided solely for facility
30 improvements that are required as a result of the passage of Senate
31 Bill No. 6214. If Senate Bill No. 6214 is not enacted by June 30,
32 1998, the appropriation in this section shall be used for the same
33 purpose as section 4 of this act.

34	Appropriation:		
35	St Bldg Constr Acct--State	\$	654,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	654,000

40 **Sec. 9.** 1997 c 235 s 241 (uncodified) is amended to read as
41 follows:

42 FOR THE DEPARTMENT OF VETERANS AFFAIRS

1 **Orting: Main kitchen upgrade (95-1-001)**

2 **Reappropriation:**

3	CEP & RI Acct--State	\$((1,147,147))
4		<u>1,097,147</u>
5	Prior Biennia (Expenditures)	\$ 94,853
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$((1,242,000))
9		<u>1,192,000</u>

10 **Sec. 10.** 1997 c 235 s 245 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 **Retsil: Minor works projects (97-1-006)**

14 **Reappropriation:**

15	CEP & RI Acct--State	\$ 410,549
16	Appropriation:	
17	CEP & RI Acct--State	\$ ((755,000))
18		<u>652,000</u>
19	Prior Biennia (Expenditures)	\$ 249,451
20	Future Biennia (Projected Costs)	\$ 7,050,000
21		-----
22	TOTAL	\$((8,465,000))
23		<u>8,362,000</u>

24 **Sec. 11.** 1997 c 235 s 247 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 **Emergency fund (97-1-012)**

28 **Appropriation:**

29	CEP & RI Acct--State	\$ ((700,000))
30		<u>750,000</u>
31	Prior Biennia (Expenditures)	\$ 0
32	Future Biennia (Projected Costs)	\$ 2,800,000
33		-----
34	TOTAL	\$((3,500,000))
35		<u>3,550,000</u>

36 **Sec. 12.** 1997 c 235 s 249 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

39 **Retsil: Building feasibility study (97-2-015)**

40 This appropriation is provided to conduct a study of the
41 ~~((potential for consolidation of program functions and replacement of~~
42 ~~poor condition housing units into a new multi-use facility. The study~~

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 1,200,000

4 NEW SECTION. **Sec. 15.** A new section is added to 1997 c 235 to
 5 read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 **McNeil Island Corrections Center: Still Harbor dock (99-2-001)**

8 **Appropriation:**

9 St Bldg Constr Acct--State \$ 2,700,000
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) . . \$ 0
 12 -----
 13 TOTAL \$ 2,700,000

14 NEW SECTION. **Sec. 16.** A new section is added to 1997 c 235 to
 15 read as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 **Washington State Reformatory Farm: Dairy animal waste lagoon**
 18 **improvements (99-2-002)**

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 The department shall contract with the joint legislative audit and
 22 review committee to conduct a cost/benefit review of the operations of
 23 the Washington state reformatory farm. The review shall make
 24 recommendations regarding the disposition of the farm and provide a
 25 report to the office of financial management and the appropriate
 26 legislative committees September 30, 1998.

27 **Appropriation:**

28 St Bldg Constr Acct--State \$ 1,242,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) . . \$ 0
 31 -----
 32 TOTAL \$ 1,242,000

33 NEW SECTION. **Sec. 17.** A new section is added to 1997 c 235
 34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 **Grant administration and minor improvements**

37 The appropriation in this section is provided solely for costs
 38 associated with administration of the violent offender incarceration
 39 and truth-in-sentencing grant program to local governments and other
 40 agencies receiving a subaward from the grant and minor improvements for
 41 correctional facilities.

42 **Appropriation:**

43 **General Fund--Federal \$ 155,550**

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	155,550

5 **Sec. 18.** 1997 c 235 s 301 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 **Referendum 26 waste disposal facilities (74-2-004)**

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is provided solely for
12 projects under contract on or before June 30, 1997. Reappropriated
13 funds not associated with contracted projects shall lapse on June 30,
14 1997. The office of financial management may grant waivers from this
15 lapse requirement for specific projects upon findings of exceptional
16 circumstances after notification of the chairs of the house of
17 representatives capital budget committee and senate ways and means
18 committee. The department shall submit a report to the office of
19 financial management and the house of representatives capital budget
20 committee and senate ways and means committee by December 1, 1997,
21 listing all projects funded from the reappropriation in this section.

22 (2) \$378,500 of the appropriation is provided for the waste water
23 treatment plant at the city of Connell.

24	Reappropriation:		
25	LIRA--State	\$	4,028,749
26	Appropriation:		
27	LIRA--State	\$	((210,969))
28			<u>1,039,969</u>
29	Prior Biennia (Expenditures)	\$	4,840,771
30	Future Biennia (Projected Costs)	\$	800,000
31			-----
32	TOTAL	\$	((9,880,489))
33			<u>10,709,489</u>

34 **Sec. 19.** 1997 c 235 s 302 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF ECOLOGY**

37 **Referendum 38 water supply facilities (74-2-006)**

38 The appropriations in this section are subject to the following
39 conditions and limitations:

40 (1) \$2,500,000 of the state and local improvements revolving
41 account reappropriation is provided solely for funding the state's
42 cost share in the water conservation demonstration project--Yakima
43 river reregulation reservoir.

44 (2) The reappropriation in this section is provided solely for
45 projects under contract on or before June 30, 1997. Reappropriated
46 funds not associated with contracted projects shall lapse on June 30,
47 1997. The office of financial management may grant waivers from this
48 lapse requirement for specific projects upon findings of exceptional

1 circumstances after notification of the chairs of the house of
 2 representatives capital budget committee and senate ways and means
 3 committee. The department shall submit a report to the office of
 4 financial management and the house of representatives capital budget
 5 committee and senate ways and means committee by December 1, 1997,
 6 listing all projects funded from the reappropriation in this section.
 7 (3) \$1,500,000 of the state and local improvements revolving
 8 account appropriation is provided solely for funding the state's cost
 9 share of the Methow Valley irrigation district agreement.

10	Reappropriation:		
11	LIRA, Water Sup Fac--State	\$	6,763,571
12	Appropriation:		
13	LIRA, Water Sup Fac--State	\$	((485,495))
14			<u>1,985,495</u>
15	Prior Biennia (Expenditures)	\$	10,141,668
16	Future Biennia (Projected Costs)	\$	1,600,000
17			-----
18	TOTAL	\$	((18,990,734))
19			<u>20,490,734</u>

20 **Sec. 20.** 1997 c 235 s 305 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 **Centennial clean water fund (86-2-007)**

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$25,000,000 of the appropriation is provided solely for the
 27 extended grant payment to Metro/King county.

28 (2) \$10,000,000 of the appropriation is provided solely for an
 29 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
 30 aquifer.

31 (3) \$1,850,000 of the appropriation is provided solely for
 32 allocation for on-site sewage system projects or programs identified in
 33 local watershed plans. Of this amount, \$25,000 is provided solely for
 34 the Puyallup Washington state university research and extension center
 35 for on-site septic systems, and \$25,000 is provided solely for the
 36 department of health to support the work group making recommendations
 37 on the development of an on-site septic system certification program
 38 pursuant to chapter 447, Laws of 1997.

39 (4) \$10,000,000 of the appropriation is provided for the department
 40 to establish and administer a reclaimed water demonstration program to
 41 provide grants to five demonstration projects consistent with this
 42 section, and, if enacted, chapter 355, Laws of 1997. Of this amount:

43 (a) \$100,000 is provided solely for an interagency agreement with
 44 the department of health for monitoring the activities and progress of
 45 the demonstration projects and to refine reclaimed water standards from
 46 the results of the projects;

47 (b) \$75,000 is provided for the department of ecology's
 48 administrative costs in funding and monitoring the activities and
 49 progress of the demonstration projects;

50 (c) \$1,970,000 is provided solely for a grant to the city of
 51 Ephrata for a reclaimed water demonstration project;

52 (d) \$985,000 is provided solely for a grant to the city of Royal
 53 City for a reclaimed water demonstration project;

1 (e) \$3,398,500 is provided solely for a grant to the city of Sequim
2 for a reclaimed water demonstration project;

3 (f) \$3,398,500 is provided solely for a grant to the city of Yelm
4 for a reclaimed water demonstration project; and

5 (g) \$98,500 is provided solely for a grant to Lincoln county for a
6 study of a reclaimed water demonstration project.

7 (5) A minimum of 80 percent of the remaining appropriation after
8 allocation of subsections (1), (2), (3), and (4) of this section shall
9 be allocated by the department for water quality implementation
10 activities.

11 (6) A maximum of 20 percent of the remaining appropriation after
12 allocation of subsections (1), (2), (3), and (4) of this section shall
13 be allocated by the department for water quality planning activities.

14 (7) In awarding state-wide water quality implementation and
15 planning grants and loans, the department shall give priority
16 consideration to:

17 (a) Proposals submitted by communities with populations less than
18 2,500 or proposals that will be submitted by communities with
19 populations less than 2,500 who have demonstrated an economic hardship
20 which will prevent the completion or implementation of water quality
21 projects; and

22 (b) (~~Projects located in basins with critical or depressed~~
23 ~~salmonid stocks~~) Allocate no less than twenty-five percent of the
24 amount which has not been obligated as of July 1, 1998, for projects
25 otherwise eligible under the water quality account and which have a
26 component benefiting the recovery of priority salmonid stocks.

27 (8) The reappropriation in this section is provided solely for
28 projects under contract on or before June 30, 1997. Reappropriated
29 funds not associated with contracted projects shall lapse on June 30,
30 1997. The office of financial management may grant waivers from this
31 subsection (8) for specific projects upon findings of exceptional
32 circumstances after notification of the chairs of the house of
33 representatives capital budget committee and senate ways and means
34 committee. The department shall submit a report to the office of
35 financial management and the house of representatives capital budget
36 committee and senate ways and means committee by December 1, 1997,
37 listing all projects funded from the reappropriation in this section.

38	Reappropriation:		
39	Water Quality Account--State	\$	38,653,000
40	Appropriation:		
41	Water Quality Account--State	\$	70,000,000
42	Prior Biennia (Expenditures)	\$	291,063,221
43	Future Biennia (Projected Costs) . .	\$	311,000,000
44			-----
45	TOTAL	\$	710,716,221

46 NEW SECTION. **Sec. 21.** A new section is added to 1997 c 235 to
47 read as follows:

48 **FOR THE STATE PARKS AND RECREATION COMMISSION**

49 **Storm disaster recovery (99-1-001)**

50	Appropriation:		
51	St Bldg Constr Acct--State	\$	530,000
52	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . .	\$	0
2			-----
3	TOTAL	\$	530,000

4 NEW SECTION. **Sec. 22.** A new section is added to 1997 c 235 to
5 read as follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 **Cama Beach State Park development (99-2-001)**

8 **Appropriation:**

9 **Parks Renewal and Stewardship**

10	Account--State	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	1,000,000

15 **Sec. 23.** 1997 c 235 s 329 (uncodified) is amended to read as
16 follows:

17 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

18 **Washington Wildlife and Recreation Program (98-2-003)**

19 The appropriations in this section for the Washington wildlife and
20 recreation program under chapter 43.98A RCW are subject to the
21 following conditions and limitations:

22 (1) \$22,500,000 of the state building construction account
23 appropriation shall be deposited in the habitat conservation account
24 and is hereby appropriated from the habitat conservation account to the
25 interagency committee for outdoor recreation for the fiscal biennium
26 ending June 30, 1999, for the Washington wildlife and recreation
27 program under chapter 43.98A RCW.

28 (2) \$20,000,000 of the state building account appropriation and
29 \$2,500,000 from the aquatic lands enhancement account appropriation
30 shall be deposited in the outdoor recreation account, and \$22,500,000
31 is hereby appropriated from the outdoor recreation account to the
32 interagency committee for outdoor recreation for the fiscal biennium
33 ending June 30, 1999, for the Washington wildlife and recreation
34 program under chapter 43.98A RCW. Funds from the aquatic lands
35 enhancement account appropriation shall be distributed to eligible
36 water access projects under RCW 43.98A.050.

37 (3) The new appropriations in this section are provided for the
38 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
39 developed on April 15, 1997, at 10:00 a.m., LEAP CAPITAL DOCUMENT NO.
40 99-1 as adopted on February 23, 1998, at 10:00 a.m., the pilot
41 watershed plan implementation program under subsection (6) of this
42 section, and for other projects approved by the legislature under RCW
43 43.98A.080 referencing this section.

44 (4) No moneys from the appropriations in this section may be spent
45 on the Rocky Reach trailway project until an agreement with affected
46 property owners has been reached.

47 (5) The legislature finds that, since the inception of the
48 Washington wildlife and recreation program, over eighty-five percent of
49 the moneys provided for the state parks category has been used for

1 acquisition of property, and that demands for recreational facilities
 2 in state parks require that increased funding be devoted to development
 3 projects. The committee and the state parks and recreation commission
 4 shall ensure that at least forty percent of new funding provided for
 5 the state parks category during the 1997-99 biennium be allocated to
 6 development projects.

7 (6) \$4,000,000 of the habitat conservation account appropriation
 8 from the unallocated portion of the fund distribution under RCW
 9 43.98A.040(1)(d) is provided solely for matching grants for riparian
 10 zone habitat protection projects that implement watershed plans
 11 pursuant to this subsection. The interagency committee for outdoor
 12 recreation shall develop a pilot watershed plan implementation program
 13 within the Washington wildlife and recreation program. The program
 14 shall provide matching grants to eligible agencies for implementation
 15 of riparian zone habitat protection projects within watershed
 16 restoration plans under RCW 89.08.460(1), watershed action plans
 17 developed pursuant to rules adopted by the Puget Sound water quality
 18 action team, or plans developed pursuant to chapter 442, Laws of 1997.
 19 Projects shall have a useful life of at least thirty years. Eligible
 20 agencies include conservation districts, counties, cities, and private
 21 nonprofit land trust or nature conservancy organizations. Projects
 22 eligible for funding under this section include acquisition of land
 23 using less-than-fee-simple instruments such as conservation easements
 24 and purchase of development rights; and habitat restoration and
 25 enhancement projects on such lands including fencing and revegetation
 26 of native trees and shrubs that enhance the long-term habitat values of
 27 protected lands. The committee shall develop an application process
 28 and project eligibility and evaluation criteria in consultation with
 29 the state conservation commission. The committee shall report to the
 30 appropriate committees of the legislature on the implementation of the
 31 pilot matching grant program. A preliminary status report shall be
 32 submitted by January 1, 1998, and a final report by January 1, 1999.

33 (7) Up to \$400,000 of the reappropriations in this section is
 34 provided to develop an inventory of all lands in the state owned by
 35 federal agencies, state agencies, local governments, and Indian tribes.
 36 The committee shall develop the inventory in a computer database format
 37 that will facilitate the sharing and reporting of inventory data and
 38 provide options for future updates. The inventory shall include, at a
 39 minimum, the following information: Owner, location, acreage, and
 40 principal use. The inventory shall also include resource-based
 41 information for state and federally-owned recreation and habitat lands.
 42 The committee shall submit a status report on the inventory to the
 43 appropriate committees of the legislature by January 1, 1999, and a
 44 final report by January 1, 2000.

45 (8) All land acquired by a state agency with moneys from these
 46 appropriations shall comply with class A, B, and C weed control
 47 provisions of chapter 17.10 RCW.

48 **Reappropriation:**

49	St Bldg Constr Acct--State	\$	14,264,419
50	Aquatic Lands Acct--State	\$	33,335
51	ORA--State	\$	21,985,067
52	Wildlife Account--State	\$	1,398,996
53	Habitat Conservation Account--State .	\$	18,700,633
54			-----
55	Subtotal Reappropriation	\$	56,382,450

56 **Appropriation:**

57	St Bldg Constr Acct--State	\$	42,500,000
58	Aquatic Lands Acct--State	\$	2,500,000

1		-----
2	Subtotal Appropriation	\$ 45,000,000
3	Prior Biennia (Expenditures)	\$ 101,449,844
4	Future Biennia (Projected Costs)	\$ 200,000,000
5		-----
6	TOTAL	\$ 402,832,294

7 NEW SECTION. **Sec. 24.** A new section is added to 1997 c 235 to
8 read as follows:

9 **FOR THE STATE CONSERVATION COMMISSION**

10 **Conservation Reserve Enhancement Program**

11 The amounts in this section are provided solely for implementation
12 of salmon restoration projects coordinated by sections 7 through 11 of
13 Substitute House Bill No. 2496 (salmon recovery plan). If these
14 sections of Substitute House Bill No. 2496 are not enacted by June 30,
15 1998, the appropriation in this section shall lapse. The appropriation
16 in this section shall be expended solely for the conservation reserve
17 enhancement program to provide grants to conservation districts to
18 assist land owners to protect and restore riparian zones in areas with
19 salmon stocks and a minimum of \$420,000 shall be allocated to an
20 evolutionarily significant unit east of the Cascade mountain range, a
21 minimum of \$1,512,000 to the lower Columbia river evolutionarily
22 significant unit, a minimum of \$2,100,000 to the Puget Sound
23 evolutionarily significant unit, and a minimum of \$420,000 to the tri-
24 county water resource agency for projects and activities recommended by
25 the Yakima river watershed council.

26	Appropriation:	
27	St Bldg Constr Acct--State	\$ 4,500,000
28	Salmon Recovery	
29	Account--State	\$ 500,000
30		-----
31	Subtotal Appropriation	\$ 5,000,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 5,000,000

36 **Sec. 25.** 1997 c 235 s 344 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

39 **Water access and development (96-2-027)**

40	Reappropriation:	
41	ORA--State	\$ 997,000
42	Appropriation:	
43	ORA--State	\$ 135,000
44	Prior Biennia (Expenditures)	\$ 1,057,600
45	Future Biennia (Projected Costs)	\$ 0

1
 2 TOTAL \$((2,054,600))
 3 2,189,600

4 **Sec. 26.** 1997 c 235 s 352 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 **Coast and Puget Sound wild salmonid habitat restoration (98-1-009)**

8 No less than twenty-five percent of that portion of the
 9 appropriation under this section that has not been obligated as of
 10 March 1, 1998, shall be expended on projects for the recovery of
 11 priority salmonid stocks.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	1,428,770
14	Appropriation:		
15	General Fund--Federal	\$	800,000
16	General Fund--Private/Local	\$	800,000
17	St Bldg Constr Acct--State	\$	3,500,000
18			-----
19	Subtotal Appropriation	\$	5,100,000
20	Prior Biennia (Expenditures)	\$	8,986,230
21	Future Biennia (Projected Costs)	\$	22,400,000
22			-----
23	TOTAL	\$	37,915,000

24 NEW SECTION. **Sec. 27.** A new section is added to 1997 c 235 to
 25 read as follows:

26 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 **Salmon restoration**

28 The amounts in this section are provided solely for implementation
 29 of salmon restoration projects coordinated by sections 7 through 11 of
 30 Substitute House Bill No. 2496 (salmon recovery plan). If these
 31 sections of Substitute House Bill No. 2496 are not enacted by June 30,
 32 1998, the appropriation in this section shall lapse. The appropriation
 33 in this section shall be expended as follows:

34 If \$5,000,000 or more is appropriated in the 1998 transportation
 35 appropriations act to the advanced environmental mitigation revolving
 36 account, the appropriation in this section shall be distributed as
 37 follows:

- 38 (1) \$842,000 for the lower Columbia river evolutionarily
- 39 significant unit.
- 40 (2) Twenty-five percent of the remaining appropriation for salmon
- 41 habitat restoration and mitigation and fish passage barrier projects on
- 42 land owned or managed by the department of fish and wildlife.
- 43 (3) Fifty percent of the remaining appropriation for the department
- 44 to establish a program of competitive grants to local governments and
- 45 regional fisheries enhancement groups for salmon habitat restoration
- 46 and mitigation projects and fish passage barrier projects.
- 47 (4) Twenty-five percent of the remaining appropriation for salmon
- 48 habitat restoration and mitigation and fish passage barrier projects

1 that the department has determined to be priority projects. The
2 distribution of money for priority projects may be in the form of
3 grants to local governments, regional fisheries enhancement groups, and
4 other state agencies.

5 (5) The projects selected for funding in subsections (2) through
6 (4) of this section shall be based on a priority index developed by the
7 department that yields the highest return of ecological benefit.

8 If less than \$5,000,000 is appropriated in the 1998 transportation
9 appropriations act to the advanced environmental mitigation revolving
10 account, \$3,000,000 of the appropriation in this section shall be
11 deposited in the advanced environmental mitigation revolving account.

12 **Appropriation:**

13	Salmon Recovery Account--State	\$	5,000,000
14	St Bldg Constr Acct--State	\$	750,000
15			-----
16	Subtotal Appropriation	\$	5,750,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,750,000

21 NEW SECTION. **Sec. 28.** A new section is added to 1997 c 235 to
22 read as follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 **Natural Resources real property replacement (99-2-001)**

25 **Appropriation:**

26	Nat Res Prop Repl Acct--State	\$	9,400,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	9,400,000

31 NEW SECTION. **Sec. 29.** A new section is added to 1997 c 235 to
32 read as follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 **Land bank program to enhance trust land holdings (99-2-002)**

35 **Appropriation:**

36	Resource Management Cost		
37	Account--State	\$	1,800,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,800,000

42 NEW SECTION. **Sec. 30.** A new section is added to 1997 c 235 to
43 read as follows:

44 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Arlington Survey Boundary Dispute. To purchase land as part of the
2 settlement agreement to resolve claims and litigation over a survey
3 boundary dispute near the town of Arlington in Snohomish county.

4	Appropriation:	
5	For Dev Acct--State	\$ 2,600,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 2,600,000

10 **Sec. 31.** 1997 c 235 s 393 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 **Jobs for the Environment (98-2-009)**

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The appropriations shall be used solely for the jobs for the
17 environment program to achieve the following goals:

18 (a) Restore and protect watersheds to benefit anadromous fish
19 stocks, consistent with the limitations of subsection (8) of this
20 section, including critical or depressed stocks as determined by the
21 department of fish and wildlife;

22 (b) Conduct watershed restoration and protection projects primarily
23 on state lands in coordination with federal, local, tribal, and private
24 sector efforts; and

25 (c) Create market wage jobs with benefits in environmental
26 restoration for displaced workers in rural natural resource impact
27 areas, as defined under RCW 43.31.601(2).

28 (2) Except as provided in subsection (5) of this section and
29 consistent with the limitations of this section, the appropriations are
30 solely for projects selected by the department of natural resources, in
31 consultation with an interagency task force consisting of the
32 department of fish and wildlife, other appropriate state agencies,
33 tribal governments, local governments, the federal government, labor
34 and other interested stakeholders. In recommending projects for
35 funding the task force shall use the following criteria:

36 (a) The extent to which the project, using best available science,
37 addresses habitat factors limiting fish and wildlife populations;

38 (b) The number, duration and quality of jobs to be created or
39 retained by the project for displaced workers in natural resource
40 impact areas;

41 (c) The extent to which the project will help avoid the listing of
42 threatened or endangered species or provides for the recovery of
43 species already listed;

44 (d) The extent to which the project will augment existing federal,
45 state, tribal or local watershed planning efforts or completed
46 watershed restoration and conservation plans;

47 (e) The cost effectiveness of the project;

48 (f) The availability of matching funds; and

49 (g) The demonstrated ability of the project sponsors to administer
50 the project.

51 (3) Funds expended shall be used for specific projects and not for
52 ongoing operational costs. Eligible projects include, but are not
53 limited to, closure or improvement of forest roads, repair of culverts,

1 cleanup of stream beds, removal of fish barriers, installation of fish
2 screens, fencing of streams, and construction and planting of fish
3 cover. Funds may also be expended for planning, design, engineering,
4 and monitoring of eligible projects.

5 (4) The department of natural resources and the department of fish
6 and wildlife, in consultation with the office of financial management
7 and other appropriate agencies, shall report to the appropriate
8 committees of the legislature by January 1, 1998, and January 1, 1999,
9 on the results of expenditures from the appropriations.

10 (5) \$800,000 of the appropriations in this section is provided
11 solely for watershed restoration programs to be completed by the
12 department of ecology's Washington conservation corps crews.

13 (6) All projects funded under this section shall be consistent with
14 any development regulations or comprehensive plans adopted under the
15 growth management act for the project areas. No funds may be expended
16 to acquire land through condemnation.

17 (7) Projects under contract as of June 1, 1997, shall be given
18 first priority for funding under the appropriations in this section.

19 (8) No less than twenty-five percent of the remainder of the
20 appropriations under this section that have not been obligated as of
21 July 1, 1998, shall be expended on projects for the recovery of
22 priority salmonid stocks.

23	Appropriation:		
24	For Dev Acct--State	\$	500,000
25	Resource Management Cost		
26	Account--State	\$	1,500,000
27	Water Quality Account--State	\$	7,133,000
28		-----	
29	Subtotal Appropriation	\$	9,133,000
30	Prior Biennia (Expenditures)	\$	23,067,000
31	Future Biennia (Projected Costs)	\$	40,000,000
32		-----	
33	TOTAL	\$	72,200,000

34 NEW SECTION. **Sec. 32.** A new section is added to 1997 c 235 to
35 read as follows:

36 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 **Distribution of excess funds from the forest development account:**
38 For distribution of state forest land revenues to taxing authorities
39 receiving such revenue during the calendar year 1993 through calendar
40 year 1997

41 (1) Within fifteen days of the effective date of this act the
42 department shall transmit funds in the amounts specified in subsection
43 (3) of this section to the county treasurers of the counties receiving
44 the funds.

45 (2) The county treasurer of the counties listed in this section
46 shall distribute funds received from this appropriation to taxing
47 authorities in proportion to the state forest transfer land funds
48 distributed to the taxing authorities based on information available
49 for the calendar years 1993 through 1997. Funds to be credited to the
50 state of Washington and funds credited to school district general
51 levies shall be remitted to the state of Washington within thirty days

1 after the effective date of this act for deposit into the salmon
2 recovery account.

3 (3) Funds shall be distributed in the following amounts:

4	Clallam	\$	1,847,473
5	Clark	\$	508,782
6	Cowlitz	\$	433,013
7	Grays Harbor	\$	454,016
8	Jefferson	\$	222,289
9	King	\$	352,016
10	Kitsap	\$	174,374
11	Klickitat	\$	62,613
12	Lewis	\$	1,558,708
13	Mason	\$	258,289
14	Pacific	\$	385,900
15	Pierce	\$	135,405
16	Skagit	\$	1,606,164
17	Skamania	\$	258,247
18	Snohomish	\$	1,590,489
19	Stevens	\$	4,992
20	Thurston	\$	893,263
21	Wahkiakum	\$	411,273
22	Whatcom	\$	842,685
23		-----	
24	TOTAL	\$	12,000,000

25 **Appropriation:**

26	For Dev Acct--State	\$	12,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	12,000,000

31 **Sec. 33.** 1997 c 235 s 506 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE SCHOOL FOR THE DEAF**

34 **New cottages: Design and construction (98-2-001)**

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	((4,606,600))
37			<u>4,786,600</u>
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40		-----	
41	TOTAL	\$	((4,606,600))
42			<u>4,786,600</u>

43 **Sec. 34.** 1997 c 235 s 510 (uncodified) is amended to read as
44 follows:

45 **FOR THE UNIVERSITY OF WASHINGTON**

46 **Old Physics Hall (Mary Gates Hall): Design and construction (92-2-**
47 **008)**

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . \$	((30,028,248))
5		<u>31,328,248</u>
6	UW Bldg Acct--State \$	305,891
7		-----
8	Subtotal Reappropriation . . \$	((30,334,139))
9		<u>31,634,139</u>
10	Prior Biennia (Expenditures) . . \$	4,772,861
11	Future Biennia (Projected Costs) \$	0
12		-----
13	TOTAL \$	((35,107,000))
14		<u>36,407,000</u>

15 **Sec. 35.** 1997 c 235 s 523 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 **Health Sciences Center BB Tower Elevators--Design and construction:**
19 To design and construct the addition of one elevator and upgrading of
20 the existing elevators in the health sciences center BB-wing and tower
21 **(96-1-007)**

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24 **Reappropriation:**

25	St Bldg Constr Acct--State \$	((4,961,992))
26		<u>561,992</u>
27	UW Bldg Acct--State \$	208,546
28		-----
29	Subtotal Reappropriation \$	((5,170,538))
30		<u>770,538</u>
31	Prior Biennia (Expenditures) \$	22,061
32	Future Biennia (Projected Costs) . . \$	0
33		-----
34	TOTAL \$	((5,192,599))
35		<u>792,599</u>

36 **Sec. 36.** 1997 c 235 s 525 (uncodified) is amended to read as
37 follows:

38 **FOR THE UNIVERSITY OF WASHINGTON**

39 **Hogness/Health Sciences Center lobby: Americans with Disabilities**
40 **Act improvements (96-1-022)**

41 **Reappropriation:**

42	St Bldg Constr Acct--State \$	((1,253,070))
43		<u>1,353,070</u>
44	Prior Biennia (Expenditures) \$	46,930
45	Future Biennia (Projected Costs) . . \$	0
46		-----
47	TOTAL \$	((1,300,000))

1 1,400,000

2 **Sec. 37.** 1997 c 235 s 526 (uncodified) is amended to read as
3 follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5 **Fisheries Science-Oceanography Science Building: Construction (96-**
6 **2-006)**

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is subject to the review and
10 allotment procedures under section 712 of this act.

11 (2) The department of general administration is directed, in
12 keeping with section 152 of this act, to sell the Wellington Hills
13 property as a means of partially offsetting the cost of this project
14 with the proceeds of such sale being deposited into the state building
15 and construction account.

	Reappropriation:		
16	St Bldg Constr Acct--State	\$	3,449,850
17	UW Bldg Acct--State	\$	1,548,150
18			-----
19	Subtotal Reappropriation	\$	4,998,000
20			
21	Appropriation:		
22	St Bldg Constr Acct--State	\$	((33,590,000))
23			36,090,000
24	H Ed Constr Acct--State	\$	32,507,000
25	UW Bldg Acct--State	\$	2,834,154
26			-----
27	Subtotal Appropriation	\$	((68,931,154))
28			71,431,154
29	Prior Biennia (Expenditures)	\$	3,865,597
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	((77,794,751))
33			<u>80,294,751</u>

34 **Sec. 38.** 1997 c 235 s 527 (uncodified) is amended to read as
35 follows:

36 **FOR THE UNIVERSITY OF WASHINGTON**

37 **Social Work third floor addition--Design and construction:** To
38 design and construct a 12,000 gross square foot partial third floor
39 addition to the Social Work and Speech and Hearing Sciences Building
40 **(96-2-010)**

	Reappropriation:		
41	St Bldg Constr Acct--State	\$	((2,708,800))
42			3,208,800
43	UW Bldg Acct--State	\$	126,400
44			-----
45	Subtotal Reappropriation	\$	((2,835,200))
46			<u>3,335,200</u>
47			

1	Prior Biennia (Expenditures)	\$	80,400
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	((2,915,600))
5			<u>3,415,600</u>

6 NEW SECTION. **Sec. 39.** A new section is added to 1997 c 235 to
7 read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9 **Kincaid Fire Damage (99-1-001)**

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	1,424,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,424,000

16 NEW SECTION. **Sec. 40.** A new section is added to 1997 c 235 to
17 read as follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19 **Nuclear reactor: Decommissioning (99-2-009)**

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	1,200,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,200,000

26 **Sec. 41.** 1997 c 235 s 542 (uncodified) is amended to read as
27 follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29 **Veterinary Teaching Hospital--Construction:** To construct, equip,
30 and furnish a new teaching hospital for the department of veterinary
31 medicine and surgery (92-2-013)

32 The reappropriation in this section is subject to the review and
33 allotment procedures under section 712 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	77,884
36	H ED Constr Acct--State	\$	239,098
37			-----
38	Subtotal Reappropriation	\$	316,982

39 **Appropriation:**

40	<u>St Bldg Constr Acct--State</u>	\$	<u>3,000,000</u>
41	<u>WSU Bldg Acct--State</u>	\$	<u>500,000</u>
42			-----
43	Subtotal Appropriation	\$	<u>3,500,000</u>

1	Prior Biennia (Expenditures)	\$	33,628,518
2	Future Biennia (Projected Costs) . .	\$	0
3			-----
4	TOTAL	\$	((33,945,500))
5			<u>37,445,500</u>

6 **Sec. 42.** 1997 c 235 s 566 (uncodified) is amended to read as
7 follows:

8 **FOR WASHINGTON STATE UNIVERSITY**

9 **Intercollegiate Center for Nursing Education: Telecommunications**
10 **(96-2-915)**

11	Reappropriation:		
12	((St Bldg Constr Acct--State))		
13	<u>WSU Bldg Acct--State</u>	\$	524,386
14	Prior Biennia (Expenditures)	\$	975,614
15	Future Biennia (Projected Costs) . .	\$	0
16			-----
17	TOTAL	\$	1,500,000

18 **Sec. 43.** 1997 c 235 s 567 (uncodified) is amended to read as
19 follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21 **Minor works: Preservation (98-1-004)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 The appropriation shall support the detailed list of projects
25 maintained by the office of financial management.

26	Appropriation:		
27	WSU Bldg Acct--State	\$	((5,553,000))
28			<u>5,053,000</u>
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs) . .	\$	24,000,000
31			-----
32	TOTAL	\$	((29,553,000))
33			<u>29,053,000</u>

34 **Sec. 44.** 1997 c 235 s 579 (uncodified) is amended to read as
35 follows:

36 **FOR WASHINGTON STATE UNIVERSITY**

37 **Washington State University Vancouver: Phase II (98-2-911)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:

40 (1) No money from this appropriation may be expended that would be
41 inconsistent with the recommendations of the higher education
42 coordinating board.

1 (2) The appropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 (3) The engineering and multimedia buildings to be designed under
4 this appropriation shall serve at least 950 additional student full-
5 time equivalents. Funding is also provided to construct campus
6 infrastructure and physical plant shops.

7 (4) \$1,000,000 of the appropriation in this section is provided
8 solely to reserve or acquire transportation capacity and traffic impact
9 fee credits associated with the development of the Vancouver branch
10 campus.

11	Appropriation:		
12	St Bldg Constr Acct--State	\$	13,500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	123,000,000
15			-----
16	TOTAL	\$	136,500,000

17 **Sec. 45.** 1997 c 235 s 594 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20 **Minor works: Program (98-2-001)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 (2) Up to \$30,000 may be used for design of a residence for the
26 president of the university.

27	Appropriation:		
28	St Bldg Constr Acct--State	\$	((500,000))
29			530,000
30	EWU Cap Proj Acct--State	\$	1,200,000
31			-----
32	Subtotal Appropriation	\$	((1,700,000))
33			1,730,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	10,018,000
36			-----
37	TOTAL	\$	((11,718,000))
38			11,748,000

39 **Sec. 46.** 1997 c 235 s 606 (uncodified) is amended to read as
40 follows:

41 **FOR CENTRAL WASHINGTON UNIVERSITY**

42 **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

43	Appropriation:		
44	St Bldg Constr Acct--State	\$	1,450,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,450,000

3 **Sec. 47.** 1997 c 235 s 611 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6 **SeaTac Center Building: ((Renovation)) Facility improvements**
7 **(98-2-010)**

8 **Appropriation:**

9 St Bldg Constr Acct--State \$ 662,500
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12
13 TOTAL \$ 662,500

14 **Sec. 48.** 1997 c 235 s 612 (uncodified) is amended to read as
15 follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Lynnwood Extended Degree Center: Facility design (98-2-080)**

18 **Appropriation:**

19 ~~((St Bldg Constr Acct--State))~~
20 **CWU Cap Proj Acct--State** \$ 1,000,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 0
23
24 TOTAL \$ 1,000,000

25 **Sec. 49.** 1997 c 235 s 659 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

28 **Asbestos abatement (96-1-002)**

29 **Reappropriation:**

30 St Bldg Constr Acct--State \$ 484,317

31 **Appropriation:**

32 **St Bldg Constr Acct--State** \$ 700,000
33 Prior Biennia (Expenditures) \$ 1,142,040
34 Future Biennia (Projected Costs) \$ 0
35
36 TOTAL \$((1,626,357))
37 2,326,357

38 NEW SECTION. **Sec. 50.** A new section is added to 1997 c 235 to
39 read as follows:

40 **FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES**

1 Lower Columbia College: Library heating system (99-1-003)

2 Appropriation:

3	St Bldg Constr Acct--State	\$	512,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	512,000

8 Sec. 51. 1997 c 235 s 661 (uncodified) is amended to read as
9 follows:

10 FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

11 For roof repairs at various colleges in the system and for
12 stabilization of Corbet Hall at Centralia Community College and
13 development of alternatives for the replacement of Corbet Hall (96-1-
14 010)

15 Reappropriation:

16	St Bldg Constr Acct--State	\$	1,824,529
17	Prior Biennia (Expenditures)	\$	3,581,471
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,406,000

21 Sec. 52. 1997 c 235 s 681 (uncodified) is amended to read as
22 follows:

23 FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

24 For roof repairs at various colleges in the system and for
25 stabilization of Corbet Hall at Centralia Community College and
26 development of alternatives for the replacement of Corbet Hall (98-1-
27 010)

28 Appropriation:

29	St Bldg Constr Acct--State	\$	11,580,400
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	41,000,000
32			-----
33	TOTAL	\$	52,580,400

34 Sec. 53. 1997 c 235 s 702 (uncodified) is amended to read as
35 follows:

36 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
37 CONTRACTS. The following agencies may enter into financial contracts,
38 paid for from operating revenues, for the purposes indicated and in not
39 more than the principal amounts indicated, plus financing expenses and
40 required reserves pursuant to chapter 39.94 RCW. When securing
41 properties under this section, agencies shall use the most economical
42 financial contract option available, including long-term leases, lease-

1 purchase agreements, lease-development with option to purchase
2 agreements or financial contracts using certificates of participation.
3 The director of general administration shall ensure that the clustering
4 of state facilities and the collocation and consolidation of state
5 agencies take place where such configurations are economical and
6 consistent with agency space needs. Agencies shall assist the
7 department of general administration with facility collocation and
8 consolidation efforts.

9 State agencies may enter into agreements with the department of
10 general administration and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 (1) Department of general administration:

15 (a) Enter into a financing contract in the amount of \$8,804,000
16 plus financing expenses and required reserves pursuant to chapter 39.94
17 RCW, to purchase an existing office building and associated land in
18 Yakima for use by the department of social and health services.

19 ~~(b) ((Enter into a financing contract on behalf of the joint center
20 for higher education for \$8,500,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW, to purchase and make
22 modifications to the Riverpoint One Building adjacent to the Riverpoint
23 Campus. A financial plan identifying all costs related to this
24 project, and the sources and amounts of all payments to cover these
25 costs and a copy of the appraisal and engineering assessment shall be
26 submitted for approval to both the office of financial management and
27 the higher education coordinating board for approval before execution
28 of any contract.~~

29 ~~Copies of the financial plan shall also be submitted to the senate
30 ways and means committee and the house of representatives capital
31 budget committee.)) Enter into a financing contract in the amount of
32 \$2,874,100 plus financing expenses and required reserves pursuant to
33 chapter 39.94 RCW, to purchase and renovate the old federal building
34 and associated land in Olympia for use by the secretary of state.~~

35 (d) Enter into a financing contract in the amount of \$6,990,000
36 plus financing expenses and required reserves pursuant to chapter 39.94
37 RCW, to buy out the lease and make improvements to the old Thurston
38 county courthouse for use by the office of attorney general. The
39 department of general administration shall advise and assist the office

1 of attorney general on space and functional planning to improve the
2 efficient use of the facility.

3 (2) Liquor control board:

4 Enter into a long-term lease for a headquarters office in Thurston
5 County for approximately 46,000 square feet.

6 (3) Department of corrections:

7 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
8 tide flats property from the Puyallup Nation for development of the
9 400-bed Tacoma prerelease facility for approximately \$360,000 per
10 annum. Prior to entering into the lease, the department shall obtain
11 written confirmation from the city of Tacoma and Pierce county that the
12 prerelease facility planned for the site meets all land use,
13 environmental protection, and community notification requirements that
14 would apply to the facility if the land was not owned by the Puyallup
15 nation.

16 (b) Enter into a financing contract on behalf of the department of
17 corrections in the amount of \$14,736,900 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
19 Tacoma prerelease facility. The department of corrections shall comply
20 with all land use, environmental protection, and community notification
21 statutes, regulations, and ordinances in the construction and operation
22 of this facility.

23 (c) Lease-develop with the option to purchase or lease-purchase
24 approximately 100 work release beds in facilities throughout the state
25 for \$5,000,000.

26 (d) Enter into a financing contract on behalf of the department of
27 corrections in the amount of \$396,369 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to construct a dairy
29 barn at the Monroe farm.

30 (e) Enter into a financing contract on behalf of the department of
31 corrections in the amount of \$2,100,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase or
33 construct a correctional industries transportation services warehouse.

34 (4) Community and technical colleges:

35 (a) Enter into a financing contract on behalf of Whatcom Community
36 College in the amount of \$800,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to develop a childcare center
38 costing \$2,410,000. The balance of project cost will be a combination

1 of local capital funds and nonstate funds provided through private
2 gifts or contributions.

3 (b) Enter into a financing contract on behalf of Pierce College in
4 the amount of \$750,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to develop a new classroom building on
6 the Lakewood campus costing \$1,816,665. The balance of project cost
7 will be provided through a combination of local capital funds and
8 existing minor works appropriation to replace relocatable classrooms
9 that are at the end of their useful lives.

10 (c) Enter into a financing contract in behalf of Bellingham
11 Technical College in the amount of \$350,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW for construction of a
13 new classroom addition to the diesel/heavy equipment instructional shop
14 costing \$411,309.

15 (d) Enter into a financing contract on behalf of Green River
16 Community College in the amount of \$1,526,150 plus financing expenses
17 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
18 student center building.

19 (e) Enter into a financing contract on behalf of Edmonds Community
20 College in the amount of \$2,787,950 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to ~~((purchase and make
22 improvements to several buildings and property contiguous to the
23 college campus))~~ develop a 10,000 square foot music building on the
24 college campus.

25 (f) Enter into a financing contract on behalf of Highline Community
26 College in the amount of \$2,070,613 plus financing and required
27 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal
28 Way Center, currently being leased by the college.

29 (g) Enter into a financial contract on behalf of Green River
30 Community College in the amount of \$100,000 plus financing and required
31 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
32 acres of land adjacent to the westside parking lot.

33 (h) Enter into a financial contract on behalf of South Puget Sound
34 Community College in the amount of \$619,210 plus financing and required
35 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
36 campus parking lot A.

37 (i) Enter into a financial contract on behalf of South Puget Sound
38 Community College in the amount of \$5,500,000 plus financing and

1 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
2 student union facility.

3 (j) Enter into a financial contract on behalf of Wenatchee Valley
4 College in the amount of \$500,000 plus financing and required reserves
5 pursuant to chapter 39.94 RCW to purchase two buildings and property
6 contiguous to the college campus.

7 (5) State parks and recreation:

8 Enter into a financing contract on behalf of state parks and
9 recreation in the amount of \$2,012,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
11 lodge facilities at Cama Beach, develop new campsite electrical
12 hookups, develop new recreational facilities, and expand campsites at
13 Ocean Beach/Grayland. It is the intent of the legislature that debt
14 service on all projects financed under this authority be paid from
15 operating revenues.

16 (6) ~~((Central Washington University:~~

17 ~~Enter into a financing contract for \$3,000,000 plus financing~~
18 ~~expenses and required reserves pursuant to chapter 39.94 RCW to~~
19 ~~purchase and improve the Sno King Building for the Lynnwood Extended~~
20 ~~Degree Center. A financial plan identifying all costs related to this~~
21 ~~project, and the sources and amounts of all payments to cover these~~
22 ~~costs and a copy of the building appraisal and engineering assessment~~
23 ~~shall be submitted for approval to the office of financial management~~
24 ~~before execution of any contract. Copies of the financial plan shall~~
25 ~~also be submitted to the senate ways and means committee and the house~~
26 ~~of representatives capital budget committee.~~

27 ~~(7))~~ Washington state patrol:

28 Enter into a financing contract for \$600,000 plus financing
29 expenses and required reserves pursuant to chapter 39.94 RCW to
30 purchase the Washington state patrol Port Angeles detachment office.

31 NEW SECTION. Sec. 54. A new section is added to 1997 c 235 to
32 read as follows:

33 The office of financial management will convene a working group of
34 state agencies, higher education institutions, the office of the
35 attorney general, and representatives of the design profession and
36 construction industry to develop a strategy to manage the risks and
37 reduce the potential for claims and litigation associated with state
38 construction projects. This strategy shall include the enumeration of

1 best practices for the management of project risk and conflicts, in
2 order to minimize future expenses related to construction claims. A
3 report on the findings and recommendations of this working group will
4 be presented to the house of representatives capital budget committee
5 and senate ways and means committee by October 31, 1998.

6 **Sec. 55.** RCW 76.12.110 and 1988 c 128 s 31 are each amended to
7 read as follows:

8 There is created a forest development account in the state
9 treasury. The state treasurer shall keep an account of all sums
10 deposited therein and expended or withdrawn therefrom. Any sums placed
11 in the account shall be pledged for the purpose of paying interest and
12 principal on the bonds issued by the department, and for the purchase
13 of land for growing timber. Any bonds issued shall constitute a first
14 and prior claim and lien against the account for the payment of
15 principal and interest. No sums for the above purposes shall be
16 withdrawn or paid out of the account except upon approval of the
17 department.

18 Appropriations may be made by the legislature from the forest
19 development account to the department for the purpose of carrying on
20 the activities of the department on state forest lands, lands managed
21 on a sustained yield basis as provided for in RCW 79.68.040, and for
22 reimbursement of expenditures that have been made or may be made from
23 the resource management cost account in the management of state forest
24 lands. For the 1997-99 fiscal biennium, moneys from the account shall
25 be distributed as directed in the omnibus appropriations act to the
26 beneficiaries of the revenues derived from state forest lands. Funds
27 that accrue to the state from such a distribution shall be deposited
28 into the salmon recovery account, hereby created in the state treasury.
29 Funds appropriated from the salmon recovery account shall be used for
30 efforts to restore endangered anadromous fish stocks.

31 NEW SECTION. **Sec. 56.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the
33 state government and its existing public institutions, and takes effect
34 immediately."

1 **SSB 6455** - H COMM AMD
2 By Committee on Capital Budget

3 ADOPTED AS AMENDED 3/5/98

4 On page 1, line 1 of the title, after "budget;" strike the
5 remainder of the title and insert "amending RCW 76.12.110; amending
6 1997 c 235 ss 152, 219, 241, 245, 247, 249, 301, 302, 305, 329, 344,
7 352, 393, 506, 510, 523, 525, 526, 527, 542, 566, 567, 579, 594, 606,
8 611, 612, 659, 661, 681, and 702 (uncodified); adding new sections to
9 1997 c 235; making appropriations and authorizing expenditures for
10 capital improvements; and declaring an emergency."

--- END ---