

2 **ESHB 2259** - S AMD TO H STRIKING AMD (H-3371.3) - 537
3 By Senators Fraser, Kline, Sheldon, Haugen, McAuliffe,
4 Franklin, Swanson, Loveland, Bauer, Goings, Spanel, Kohl,
5 Snyder, Heavey, Patterson, Jacobsen, Brown and Thibaudeau

6 NOT ADOPTED 4/26/97

7 On page 60, beginning on line 1, strike all of section 503 and
8 insert the following:

9 "NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

11	General Fund Appropriation (FY 1998)	\$	67,009,000
12	General Fund Appropriation (FY 1999)	\$	167,555,000
13	TOTAL APPROPRIATION	\$	234,564,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$214,813,000 is provided for a cost of living adjustment of 2.5
17 percent effective September 1, 1997, and an additional 2.5 percent
18 effective September 1, 1998, for state formula staff units. The
19 appropriations include associated incremental fringe benefit
20 allocations at rates of 19.58 percent for certificated staff and 15.15
21 percent for classified staff.

22 (a) The appropriations in this section include the increased
23 portion of salaries and incremental fringe benefits for all relevant
24 state-funded school programs in part V of this act. Salary adjustments
25 for state employees in the office of superintendent of public
26 instruction and the education reform program are provided in part VII
27 of this act. Increases for general apportionment (basic education) are
28 based on the salary allocation schedules and methodology in section 502
29 of this act. Increases for special education result from increases in
30 each district's basic education allocation per student. Increases for
31 educational service districts and institutional education programs are
32 determined by the superintendent of public instruction using the
33 methodology for general apportionment salaries and benefits in section
34 502 of this act.

1 (b) The appropriations in this section provide salary increase and
2 incremental fringe benefit allocations based on formula adjustments as
3 follows:

4 (i) For pupil transportation, an increase of \$0.50 per weighted
5 pupil-mile for the 1997-98 school year and \$1.02 for the 1998-99 school
6 year;

7 (ii) For education of highly capable students, an increase of \$5.67
8 per formula student for the 1997-98 school year and \$11.49 for the
9 1998-99 school year; and

10 (iii) For transitional bilingual education, an increase of \$14.74
11 per eligible bilingual student for the 1997-98 school year and \$29.85
12 for the 1998-99 school year; and

13 (iv) For learning assistance, an increase of \$7.28 per entitlement
14 unit for the 1997-98 school year and \$14.75 for the 1998-99 school
15 year.

16 (c) The appropriations in this section include \$1,109,000 for
17 salary increase adjustments for substitute teachers at a rate of \$8.87
18 per unit in the 1997-98 school year and \$17.95 in the 1998-99 school
19 year.

20 (2) \$19,751,000 is provided for adjustments to insurance benefit
21 allocations. The maintenance rate for insurance benefit allocations is
22 \$314.51 per month for the 1997-98 and 1998-99 school years. The
23 appropriations in this section provide increases of \$2.83 per month for
24 the 1997-98 school year and \$18.41 per month for the 1998-99 school
25 year at the following rates:

26 (a) For pupil transportation, an increase of \$0.03 per weighted
27 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school
28 year;

29 (b) For education of highly capable students, an increase of \$0.20
30 per formula student for the 1997-98 school year and \$1.35 for the 1998-
31 99 school year;

32 (c) For transitional bilingual education, an increase of \$.46 per
33 eligible bilingual student for the 1997-98 school year and \$3.44 for
34 the 1998-99 school year; and

35 (d) For learning assistance, an increase of \$.36 per funded unit
36 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

37 (3) The rates specified in this section are subject to revision
38 each year by the legislature.

1 (4)(a) For the 1997-98 school year, the superintendent shall
2 prepare a report showing the allowable derived base salary for
3 certificated instructional staff in accordance with RCW 28A.400.200 and
4 LEAP Document 12D, and the actual derived base salary paid by each
5 school district as shown on the S-275 report and shall make the report
6 available to the fiscal committees of the legislature no later than
7 February 15, 1998.

8 (b) For the 1998-99 school year, the superintendent shall reduce
9 the percent of salary increase funds provided in this section for
10 certificated instructional staff in the basic education and special
11 education programs by the percentage by which a district exceeds the
12 allowable derived base salary for certificated instructional staff as
13 shown on LEAP Document 12D.

14 (5) Cost-of-living funds provided to school districts under this
15 section for classified staff shall be distributed to each and every
16 formula funded employee at 3.0 percent, effective September 1, 1997."

17 **ESHB 2259** - S AMD TO H STRIKING AMD (H-3371.3) - 537
18 By Senators Fraser, Kline, Sheldon, Haugen, McAuliffe,
19 Franklin, Swanson, Loveland, Bauer, Goings, Spanel, Kohl,
20 Snyder, Heavey, Patterson, Jacobsen, Brown and Thibaudeau

21 NOT ADOPTED 4/26/97

22 On page 87, after line 14, insert the following:

23 **"NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT -**
24 **- IMPLEMENT A PORTION OF THE OF THE COST OF LIVING INCREASE**
25 General Fund Appropriations (FY 1999).....\$19,949,000

26 The appropriations in this section shall be expended solely for the
27 purposes designated in this section and are subject to the conditions
28 and limitation in this section.

29 (1) Additional funding of \$19,949,000 of the state general fund is
30 appropriated for FY 99 to the Office of Financial Management for
31 distribution to public institutions of higher education to implement a
32 2.5% salary increase on July 1, 1997 and to a 2.5% salary increase on
33 July 1, 1998. The Office of Financial Management shall hold in reserve
34 \$4,810,000 in the appropriations for cost of living salary increases in
35 excess of the need for FY 98."

1 **ESHB 2259** - S AMD TO H STRIKING AMD (H-3371.3) - 537
2 By Senators Fraser, Kline, Sheldon, Haugen, McAuliffe,
3 Franklin, Swanson, Loveland, Bauer, Goings, Spanel, Kohl,
4 Snyder, Heavey, Patterson, Jacobsen, Brown and Thibaudeau

5 NOT ADOPTED 4/26/97

6 On page 86, beginning on line 16, strike all of section 703 and
7 insert the following:

8 **"NEW SECTION. Sec. 703. SALARY COST OF LIVING ADJUSTMENT**

9	General Fund--State Appropriation (FY 1998)	\$	25,859,000
10	General Fund--State Appropriation (FY 1999)	\$	53,123,000
11	General Fund--Federal Appropriation	2	22,225,000
12	Salary and Insurance Increase Revolving Account		
13	Appropriation	\$	61,585,000
14	TOTAL APPROPRIATION	\$	162,792,000

15 The appropriations in this section shall be expended solely for the
16 purposes designated in this section and are subject to the conditions
17 and limitations in this section:

18 (1) In addition to the purposes set forth in subsections (2) and
19 (3) of this section, appropriations in this section are provided solely
20 for a 2.5 percent salary increase effective July 1, 1997, and a 2.5
21 percent increase effective July 1, 1998, for all classified employees
22 (including those employees in the Washington management service) and
23 exempt employees under the jurisdiction of the personnel resources
24 board.

25 (2) The appropriations in this section are sufficient to fund a 2.5
26 percent salary increase effective July 1, 1997, and a 2.5 percent
27 increase effective July 1, 1998, for general government, legislative,
28 and judicial employees exempt from merit system rules whose salaries
29 are not set by the commission on salaries for elected officials.

30 (3) The salary and insurance increase revolving account
31 appropriation in this section includes funds sufficient to fund a 2.5
32 percent salary increase effective July 1, 1997, and a 2.5 percent
33 increase effective July 1, 1998, for ferry workers consistent with the
34 1997-99 transportation appropriations act.

1 (4) No salary increase may be paid under this section to any person
2 whose salary has been Y-rated pursuant to rules adopted by the
3 personnel resources board."

--- END ---