H-3991.1			

HOUSE BILL 2740

State of Washington 1998 Regular Session 55th Legislature

By Representatives K. Schmidt, Fisher and Mitchell

Read first time 01/19/98. Referred to Committee on Transportation Policy & Budget.

- AN ACT Relating to technology planning; and amending RCW 43.105.160 1
- 2 and 43.105.190.

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- 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 4 **Sec. 1.** RCW 43.105.160 and 1996 c 171 s 9 are each amended to read 5 as follows:
- 6 (1) The department shall prepare a state strategic information
- technology plan which shall establish a state-wide mission, goals, and
- objectives for the use of information technology, including goals for 8
- electronic access to government records, information, and services. 9
- 10 The plan shall be developed in accordance with the standards and
- policies established by the board and shall be submitted to the board 11
- 12 for review, modification as necessary, and approval. The department
- 13 shall seek the advice of the board in the development of this plan.
- 14 The plan approved under this section shall be updated as necessary
- 15 and submitted to the governor ((and)), the chairs and ranking minority
- 16 members of the appropriations committees of the senate and the house of
- 17 representatives, and, during the legislative session, to the chairs and
- 18 ranking minority members of the transportation committees of the senate
- and the house of representatives. During the legislative interim, the 19

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- 1 approved plan must be submitted to the legislative transportation 2 committee, instead of the standing transportation committees.
- 3 (2) The department shall prepare a biennial state performance 4 report on information technology based on agency performance reports 5 required under RCW 43.105.170 and other information deemed appropriate 6 by the department. The report shall include, but not be limited to:
- 7 (a) An evaluation of performance relating to information 8 technology;
- 9 (b) An assessment of progress made toward implementing the state 10 strategic information technology plan, including progress toward 11 electronic access to public information and enabling citizens to have 12 two-way access to public records, information, and services;
- 13 (c) An analysis of the success or failure, feasibility, progress, 14 costs, and timeliness of implementation of major information technology 15 projects under RCW 43.105.190;
- 16 (d) Identification of benefits, cost avoidance, and cost savings 17 generated by major information technology projects developed under RCW 18 43.105.190; and
- 19 (e) An inventory of state information services, equipment, and 20 proprietary software.
- Copies of the report shall be distributed biennially to the 21 governor ((and)), the chairs and ranking minority members of the 22 23 appropriations committees of the senate and the house of 24 representatives, and, during the legislative session, the chairs and 25 ranking minority members of the transportation committees of the senate and the house of representatives. During the legislative interim, the 26 27 report must be submitted to the legislative transportation committee,
- 28 <u>instead of the standing transportation committees</u>.
- 29 **Sec. 2.** RCW 43.105.190 and 1996 c 137 s 15 are each amended to 30 read as follows:
- 31 (1) The department, with the approval of the board, shall establish 32 standards and policies governing the planning, implementation, and 33 evaluation of major information technology projects, including those 34 proposed by the superintendent of public instruction, in conjunction 35 with educational service districts, or state-wide or regional providers 36 of K-12 education information technology services. The standards and 37 policies shall:

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- 1 (a) Establish criteria to identify projects which are subject to 2 this section. Such criteria shall include, but not be limited to, 3 significant anticipated cost, complexity, or state-wide significance of 4 the project; and
- 5 (b) Establish a model process and procedures which agencies shall follow in developing and implementing project plans. Agencies may 6 7 propose, for approval by the department, a process and procedures 8 unique to the agency. The department may accept or require modification of such agency proposals or the department may reject such 9 10 agency proposals and require use of the model process and procedures established under this subsection. Any process and procedures 11 developed under this subsection shall require (i) distinct and 12 13 identifiable phases upon which funding may be based, (ii) user validation of products through system demonstrations and testing of 14 15 prototypes and deliverables, and (iii) other elements identified by the 16 board.
- Project plans and any agreements established under such plans shall be approved and mutually agreed upon by the director, the director of financial management, and the head of the agency proposing the project.
- 20 The director may terminate a major project if the director 21 determines that the project is not meeting or is not expected to meet 22 anticipated performance standards.
- (2) The office of financial management shall establish policies and standards governing the funding of projects developed under this section. The policies and standards shall provide for:

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- (a) Funding of a project under terms and conditions mutually agreed to by the director, the director of financial management, and the head of the agency proposing the project. However, the office of financial management may require incremental funding of a project on a phase-by-phase basis whereby funds for a given phase of a project may be released only when the office of financial management determines, with the advice of the department, that the previous phase is satisfactorily completed;
- 34 (b) Acceptance testing of products to assure that products perform 35 satisfactorily before they are accepted and final payment is made; and
- 36 (c) Other elements deemed necessary by the office of financial 37 management.
- 38 (3) The department shall evaluate projects at three stages of development as follows: (a) Initial needs assessment; (b) feasibility

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study including definition of scope, development of tasks and timelines, and estimated costs and benefits; and (c) final project implementation plan based upon available funding.

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13 14 Copies of project evaluations conducted under this subsection shall be submitted to the office of financial management and the chairs, ranking minority members, and staff coordinators of the appropriations committees of the senate and house of representatives.

If there are projects that receive funding from a transportation fund or account, copies of those projects' evaluations conducted under this subsection must be submitted, during the legislative session, to the chairs and ranking minority members of the transportation committees of the senate and the house of representatives. During the legislative interim, the project evaluations must be submitted to the legislative transportation committee.

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