
SENATE BILL 6061

State of Washington **55th Legislature** **1997 Regular Session**

By Senators Prince, Haugen and Wood; by request of Governor Locke

Read first time 03/13/97. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 creating new sections; making appropriations; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **TRANSPORTATION APPROPRIATIONS**

6 NEW SECTION. **Sec. 1.** The transportation budget of the state is
7 hereby adopted and, subject to the provisions hereinafter set forth,
8 the several amounts hereinafter specified, or as much thereof as may be
9 necessary to accomplish the purposes designated, are hereby
10 appropriated from the several accounts and funds hereinafter named to
11 the designated state agencies and offices for salaries, wages, and
12 other expenses, for capital projects, and for other specified purposes,
13 including the payment of any final judgments arising out of such
14 activities, for the period ending June 30, 1999.

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PART I
GENERAL GOVERNMENT AGENCIES--OPERATING

NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

Motor Vehicle Fund--State Appropriation \$ 304,000

NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

Motor Vehicle Fund--State Appropriation \$ 34,000

NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

Motor Vehicle Fund--State Appropriation \$ 420,000

NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Motor Vehicle Fund--State Appropriation \$ 461,000

The appropriation in this section is subject to the following conditions and limitations: \$68,000 of the motor vehicle fund--state appropriation is for expenditures in fiscal year 1997.

NEW SECTION. **Sec. 105. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND**

Motor Vehicle Fund--State Appropriation \$ 1,000,000
Marine Operating Account--State Appropriation \$ 1,000,000
TOTAL APPROPRIATION \$ 2,000,000

NEW SECTION. **Sec. 106. FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

Grade Crossing Protective Account--State
Appropriation \$ 222,000

NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

1 Motor Vehicle Fund--State Appropriation \$ 252,000

2 NEW SECTION. **Sec. 108. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Motor Vehicle Fund--State Appropriation \$ 1,091,000

5 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201.** **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation	\$	494,000
Highway Safety Account--Federal Appropriation	\$	5,213,000
Transportation Account--State Appropriation	\$	1,099,000
TOTAL APPROPRIATION	\$	6,806,000

NEW SECTION. **Sec. 202.** **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	275,000
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NEW SECTION. **Sec. 203.** **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation	\$	72,397,000
Motor Vehicle Fund--State Appropriation	\$	2,068,000
Motor Vehicle Fund--Private/Local Appropriation	\$	383,000
County Arterial Preservation Account--State Appropriation	\$	28,286,000
TOTAL APPROPRIATION	\$	103,134,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The rural arterial trust account appropriation in this section includes funding to assist counties in providing match for federal emergency funding for flood and winter storm damage as determined by the county road administration board. The county road administration board will report to the legislative transportation committee and the office of financial management by December 1 of each year on the projects selected to receive the match funding.

(2) The motor vehicle fund--state appropriation includes \$520,000 solely for the county road administration board to contract with the Washington state department of fish and wildlife for a survey of county roads for fish passage barriers.

NEW SECTION. **Sec. 204.** **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Urban Arterial Trust Account--State Appropriation	\$	67,159,000
2	Transportation Improvement Account--State		
3	Appropriation	\$	142,014,000
4	City Hardship Assistance Account--State Appropriation	\$	2,712,000
5	Central Puget Sound Public Transportation Account--		
6	State Appropriation	\$	27,610,000
7	Public Transportation Systems Account--State		
8	Appropriation	\$	5,000,000
9	Small City Account--State Appropriation	\$	8,000,000
10	TOTAL APPROPRIATION	\$	252,495,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The transportation improvement account--state appropriation
14 includes \$40,000,000 in proceeds from the sale of bonds authorized in
15 RCW 47.26,500. However, the transportation improvement board may
16 authorize the use of current revenues available in lieu of bond
17 proceeds.

18 (2) The appropriations in this section include funding to assist
19 cities in providing match for federal emergency funding for flood and
20 winter storm damage as determined by the transportation improvement
21 board. The transportation improvement board will report to the
22 legislative transportation committee and the office of financial
23 management by December 1 of each year on the projects selected to
24 receive the match funding.

25 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
26 **COMMITTEE**

27	Motor Vehicle Fund--State Appropriation	\$	2,672,000
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28 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

29	Puget Sound Ferry Operations Account--State		
30	Appropriation	\$	354,000

31 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

32	Transportation Account--State Appropriation	\$	804,000
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1 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
2 **OPERATIONS**

3	State Patrol Highway Account--State Appropriation . . .	\$	153,860,000
4	State Patrol Highway Account--Federal Appropriation . . .	\$	3,274,000
5	State Patrol Highway Account--Private/Local		
6	Appropriation	\$	170,000
7	Motor Vehicle Fund--State Appropriation	\$	761,000
8	Marine Operating Account--State Appropriation	\$	963,000
9	TOTAL APPROPRIATION	\$	159,028,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$3,771,400 of the state patrol highway
12 account--state appropriation is provided solely for fuel costs in the
13 1997-99 biennium. If the actual cost of fuel is less than this
14 budgeted amount, the excess amount may not be expended. If the actual
15 cost exceeds this amount, the department shall request a supplemental
16 appropriation.

17 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
18 **INVESTIGATIVE SERVICES BUREAU**

19	Motor Vehicle Fund--State Appropriation	\$	4,638,000
20	Transportation Account--State Appropriation	\$	1,804,000
21	TOTAL APPROPRIATION	\$	6,442,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$125,000 of the transportation account--
24 state appropriation is provided solely for a feasibility study to
25 determine the technology improvements and related costs necessary to
26 handle increased usage and improve the performance of the ACCESS
27 system. The agency shall submit a copy of the proposed study workplan
28 to the office of financial management and the department of information
29 services no later than October 1, 1997. A final report will be
30 submitted to the legislature, the office of financial management, and
31 the department of information services no later than January 31, 1998.

32 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
33 **SERVICES BUREAU**

34	State Patrol Highway Account--State Appropriation . . .	\$	56,401,000
35	State Patrol Highway Account--Federal Appropriation . . .	\$	104,000

1	Motor Vehicle Fund--State Appropriation	\$	1,832,000
2	Transportation Account--State Appropriation	\$	3,270,000
3	TOTAL APPROPRIATION	\$	61,607,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$50,000 of the state patrol highway account--state
7 appropriation is provided solely for a feasibility study to assess the
8 effect of mobile computers on trooper productivity by type of service
9 and measurement of the productivity gains achieved through reduction in
10 administrative time and paperwork processing. The agency shall submit
11 a copy of the proposed study workplan to the office of financial
12 management and the department of information services no later than
13 October 1, 1997. A final report shall be submitted to the legislature,
14 the office of financial management, and the department of information
15 services no later than January 31, 1998.

16 (2) \$50,000 of the state patrol highway account--state
17 appropriation is provided solely for a review of the feasibility of
18 improving the patrol's computer-aided dispatch system to permit
19 tracking of trooper availability and response time to calls for
20 service. The agency shall submit a copy of the proposed study workplan
21 to the office of financial management and the department of information
22 services no later than October 1, 1997. A final report shall be
23 submitted to the legislature, the office of financial management, and
24 the department of information services no later than January 31, 1998.

25 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
26 **MANAGEMENT AND SUPPORT SERVICES**

27	Motorcycle Safety Education Account--State		
28	Appropriation	\$	77,000
29	Wildlife Account--State Appropriation	\$	57,000
30	Highway Safety Account--State Appropriation	\$	5,540,000
31	Motor Vehicle Fund--State Appropriation	\$	4,518,000
32	Transportation Account--State Appropriation	\$	907,000
33	TOTAL APPROPRIATION	\$	11,099,000

34 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
35 **INFORMATION SYSTEMS**

36 Motorcycle Safety Education Account--State

1	Appropriation	\$	2,000
2	Wildlife Account--State Appropriation	\$	123,000
3	Highway Safety Account--State Appropriation	\$	10,082,000
4	Motor Vehicle Fund--State Appropriation	\$	8,053,000
5	Transportation Account--State Appropriation	\$	1,190,000
6	TOTAL APPROPRIATION	\$	19,450,000

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
8 **SERVICES**

9	Marine Fuel Tax Refund Account--State Appropriation .	\$	26,000
10	Wildlife Account--State Appropriation	\$	549,000
11	Motor Vehicle Fund--State Appropriation	\$	50,041,000
12	DOL Services Account--State Appropriation	\$	2,944,000
13	TOTAL APPROPRIATION	\$	53,560,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall prepare a long-range facilities
17 development plan that identifies locations where it is economically and
18 programmatically justified to have permanent state-owned facilities.
19 The plan shall incorporate the provision of colocated driver and
20 vehicle-related services, state patrol vehicle identification number
21 (VIN) inspections, and department of ecology vehicle emissions testing
22 wherever practical, cost-effective and consistent with delivering
23 service in a convenient and low-cost manner to the customer. The plan
24 shall seek, as a first priority, opportunities for colocated services
25 within existing state, county, city, or private entity facilities where
26 such collocation presents the best balance between costs and customer
27 convenience. Wherever appropriate, the plan shall incorporate use of
28 a prototype facility designed to maximize efficiency for driver and
29 vehicle services. The agency shall submit a copy of the proposed study
30 workplan to the office of financial management for approval no later
31 than October 1, 1997. A final plan will be submitted to the
32 legislature and the office of financial management no later than
33 January 31, 1998. No contracts for land or facility acquisition may be
34 entered into prior to office of financial management approval of the
35 plan.

36 (2) \$158,000 of the motor vehicle fund--state appropriation is
37 provided solely for the development or implementation of alternative

1 approaches to delivering vehicle registration and titling services to
2 the public. Alternative services may include the use of credit card
3 payment for telephone renewals of vehicle registrations and colocated
4 services within non-agency public or private facilities. The agency
5 shall submit a copy of the proposed expenditure plan to the office of
6 financial management for such service delivery alternatives prior to
7 expenditure.

8 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
9 **SERVICES**

10	Motorcycle Safety Education Account--State		
11	Appropriation	\$	1,160,000
12	Highway Safety Account--State Appropriation	\$	59,634,000
13	Transportation Account--State Appropriation	\$	4,985,000
14	TOTAL APPROPRIATION	\$	65,779,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$158,000 of the highway safety account--
17 state appropriation is provided solely for the development or
18 implementation of alternative approaches to delivering driver license
19 services to the public. Alternative services may include collocated
20 services within nonagency public or private facilities. The agency
21 shall submit a copy of the proposed expenditure plan to the office of
22 financial management prior to expenditure.

23 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

25	Motor Vehicle Fund--State Appropriation	\$	24,703,000
26	Motor Vehicle Fund--Federal Appropriation	\$	400,000
27	Transportation Capital Facilities Account--State		
28	Appropriation	\$	22,932,000
29	TOTAL APPROPRIATION	\$	48,035,000

30 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **AVIATION--PROGRAM F**

32	Aeronautics Account--State Appropriation	\$	3,301,000
33	Aeronautics Account--Federal Appropriation	\$	25,000
34	Aircraft Search and Rescue Safety and Education		

1	Account--State Appropriation	\$	171,000
2	Transportation Account--State Appropriation	\$	480,000
3	TOTAL APPROPRIATION	\$	3,977,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$25,000 of aeronautic account--federal
6 appropriation is provided solely for a federal emergency management
7 administration grant to cover costs of the 1996 holiday storm damage to
8 a state-owned airport.

9 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **IMPROVEMENTS--PROGRAM I**

11	Economic Development Account of the Motor Vehicle		
12	Fund--State Appropriation	\$	2,421,000
13	Motor Vehicle Fund--State Appropriation	\$	105,074,000
14	Motor Vehicle Fund--Federal Appropriation	\$	117,695,000
15	Motor Vehicle Fund--Private/Local Appropriation	\$	39,600,000
16	Special Category C Account--State Appropriation	\$	83,080,000
17	Transportation Account--State Appropriation	\$	193,660,000
18	Puyallup Tribal Settlement Account--State		
19	Appropriation	\$	11,049,000
20	Puyallup Tribal Settlement Account--Private/Local		
21	Appropriation	\$	200,000
22	TOTAL APPROPRIATION	\$	552,779,000

23 The appropriations in this section are provided for the location,
24 design, right of way acquisition, and construction of state highway
25 projects designated as improvements under RCW 47.05.030. The
26 appropriations in this section are subject to the following conditions
27 and limitations:

28 (1) The special category C account--state appropriation of
29 \$83,080,000 includes \$51,000,000 in proceeds from the sale of bonds
30 authorized by RCW 47.10.812 through 47.10.817 and includes \$19,000,000
31 in proceeds from the sale of bonds authorized by House Bill No. 1012.
32 The transportation commission may authorize the use of current revenues
33 available to the department of transportation in lieu of bond proceeds
34 for any part of the state appropriation.

35 (2) The motor vehicle fund--state appropriation includes \$1,160,000
36 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
37 transportation commission may authorize the use of current revenues

1 available to the department of transportation in lieu of bond proceeds
2 for any part of the state appropriation.

3 (3) \$215,000 of the motor vehicle fund is provided solely for the
4 department to complete pilot projects in selected watersheds to assess
5 the factors throughout the watershed that contribute to road and bridge
6 failures or worsen transportation problems during flood events. The
7 report shall also include a prioritized list of projects and estimated
8 costs that could reduce or eliminate these conditions within each
9 watershed. The project shall be completed in such a manner as to allow
10 its replication for additional watersheds in future years. In
11 completing these projects the department shall consult with the
12 departments of ecology, community trade and economic development, and
13 fish and wildlife, and tribal governments and local governments.

14 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K Operating and Capital**

16	Motor Vehicle Fund--State Appropriation	\$	16,776,000
17	Transportation Account--State Appropriation	\$	2,030,000
18	TOTAL APPROPRIATION	\$	18,806,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The motor vehicle fund--state
21 appropriation includes \$16,026,000 in proceeds from the sale of bonds
22 authorized in RCW 47.10.834. The transportation commission may
23 authorize the use of current revenues available to the department of
24 transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **HIGHWAY MAINTENANCE--PROGRAM M**

28	Motor Vehicle Fund--State Appropriation	\$	238,777,000
29	Motor Vehicle Fund--Federal Appropriation	\$	461,000
30	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
31	TOTAL APPROPRIATION	\$	242,543,000

32 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **PRESERVATION--PROGRAM P**

34	Motor Vehicle Fund--State Appropriation	\$	274,294,000
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1	Motor Vehicle Fund--Federal Appropriation	\$	269,372,000
2	Motor Vehicle Fund--Private/Local Appropriation . . .	\$	2,400,000
3	TOTAL APPROPRIATION	\$	546,066,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The motor vehicle fund--state
6 appropriation includes \$8,300,000 in proceeds from the sale of bonds
7 authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.
8 However, the transportation commission may authorize the use of current
9 revenues available to the department of transportation in lieu of bond
10 proceeds for any part of the state appropriation.

11 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

13	Motor Vehicle Fund--State Appropriation	\$	25,139,000
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14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **SALES AND SERVICES TO OTHERS--PROGRAM R**

16	Motor Vehicle Fund--State Appropriation	\$	649,000
17	Motor Vehicle Fund--Federal Appropriation	\$	400,000
18	Motor Vehicle Fund--Private/Local Appropriation . . .	\$	12,333,000
19	TOTAL APPROPRIATION	\$	13,382,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The motor vehicle fund--state
22 appropriation includes \$250,000 for expenditure in fiscal year 1997 to
23 pay for operating and maintenance costs for the Wahkiakum County ferry.

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

26	Puget Sound Capital Construction Account--State		
27	Appropriation	\$	777,000
28	Motor Vehicle Fund--State Appropriation	\$	56,958,000
29	Puget Sound Ferry Operations Account--State		
30	Appropriation	\$	1,093,000
31	Transportation Account--State Appropriation	\$	1,158,000
32	TOTAL APPROPRIATION	\$	59,986,000

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

3	Motor Vehicle Fund--State Appropriation	\$	16,271,000
4	Motor Vehicle Fund--Federal Appropriation	\$	16,647,000
5	Transportation Account--State Appropriation	\$	1,384,000
6	TOTAL APPROPRIATION	\$	34,302,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The motor vehicle fund--federal
9 appropriation includes \$680,000 of federal pass-through funds for
10 metropolitan planning organizations (MPOs).

11 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

13	Motor Vehicle Fund--State Appropriation	\$	23,462,000
14	Puget Sound Ferry Operations Account--State		
15	Appropriation	\$	3,928,000
16	TOTAL APPROPRIATION	\$	27,390,000

17 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **MARINE CONSTRUCTION--PROGRAM W**

19	Puget Sound Capital Construction Account--State		
20	Appropriation	\$	179,000,000
21	Puget Sound Capital Construction Account--Federal		
22	Appropriation	\$	24,634,000
23	TOTAL APPROPRIATION	\$	203,634,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The Puget Sound capital construction account--state
27 appropriation includes \$85,000,000 in proceeds from the sale of bonds
28 authorized by RCW 47.60.800. The transportation commission may
29 authorize the use of current revenues available in the Puget Sound
30 capital construction account in lieu of bond proceeds for any part of
31 the state appropriation.

32 (2) The department of transportation shall provide to the
33 legislative transportation committee and the office of financial
34 management a quarterly financial report concerning the status of the
35 capital program authorized in this section.

1 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **MARINE--PROGRAM X**

3 Marine Operating Account--State Appropriation \$ 277,613,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is based on the budgeted expenditure of
7 \$29,048,000 for vessel operating fuel in the 1997-99 biennium. If the
8 actual cost of fuel is less than this budgeted amount, the excess
9 amount may not be expended. If the actual cost exceeds this amount,
10 the department shall request a supplemental appropriation.

11 (2) The appropriation contained in this section provides for the
12 compensation of ferry employees. The expenditures for compensation
13 paid to ferry employees during the 1997-99 biennium may not exceed
14 \$186,873,000 plus a dollar amount, as prescribed by the office of
15 financial management, that is equal to any insurance benefit increase
16 granted general government employees in excess of \$314.51 a month
17 annualized per eligible marine employee multiplied by the number of
18 eligible marine employees for the respective fiscal year, a dollar
19 amount as prescribed by the office of financial management for costs
20 associated with pension amortization charges, and a dollar amount
21 prescribed by the office of financial management for salary increases
22 during the 1997-99 biennium. For the purposes of this section. The
23 expenditures for compensation paid to ferry employees shall be limited
24 to financial management's policies, regulations, and procedures named
25 under objects of expenditure "A" and "B" (7.2.6.2).

26 The prescribed salary and insurance benefit increase or decrease
27 dollar amount that shall be allocated from the governor's compensation
28 appropriations is in addition to the appropriation contained in this
29 section and may be used to increase or decrease compensation costs,
30 effective July 1, 1997, and thereafter, as established in the 1997-99
31 general fund operating budget.

32 (3) The department of transportation shall provide to the
33 legislative transportation committee and the office of financial
34 management a quarterly financial report concerning the status of the
35 operating program authorized in this section.

36 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
37 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

1	Essential Rail Assistance Account--State	
2	Appropriation	\$ 836,000
3	Motor Vehicle Fund--State Appropriation	\$ 142,000
4	Motor Vehicle Fund--Federal Appropriation	\$ 566,000
5	High Capacity Transportation Account--State	
6	Appropriation	\$ 14,205,000
7	Air Pollution Control Account--State Appropriation	\$ 6,180,000
8	Transportation Account--State Appropriation	\$ 54,791,000
9	Transportation Account--Federal Appropriation	\$ 13,064,000
10	Transportation Account--Private/Local Appropriation	\$ 105,000
11	TOTAL APPROPRIATION	\$ 89,889,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The transportation account--federal
14 appropriation includes: (1) \$500,000 federal emergency management
15 reimbursement for December 1996 flood damage to Washington railroad
16 lines; (2) \$1,100,000 federal grant in 1997 for railroad crossing
17 construction projects; and (3) \$500,000 federal transit administration
18 grant received in fiscal year 1997 for design work on the King Street
19 Station.

20 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **LOCAL PROGRAMS--PROGRAM Z**

22	Motor Vehicle Fund--State Appropriation	\$ 6,226,000
23	Motor Vehicle Fund--Federal Appropriation	\$ 273,828,000
24	Motor Vehicle Fund--Private/Local Appropriation	\$ 34,000,000
25	TOTAL APPROPRIATION	\$ 314,054,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The motor vehicle fund--state appropriation includes \$60,000 in
29 proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
30 transportation commission may authorize the use of current revenues
31 available to the department of transportation in lieu of bond proceeds
32 for any part of the state appropriation.

33 (2) The motor vehicle fund--federal appropriation includes
34 \$29,000,000 federal highway administration reimbursement to Washington
35 for damage from the 1996 December floods to local owned roads on the
36 federal system.

1 PART III
2 CAPITAL

3 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL--CAPITAL
4 PROJECTS

5 The appropriations in this section are provided for the following
6 projects:

7 (1) MICROWAVE MIGRATION

8 Motor Vehicle Fund--State Patrol Highway Account--
9 State Appropriation \$ 5,020,000

10 (2) MINOR WORKS: PRESERVATION

11 Motor Vehicle Fund--State Patrol Highway Account--
12 State Appropriation \$ 970,000

13 (3) VANCOUVER CVE INSPECTION STATION: PROGRAM

14 Motor Vehicle Fund--State Patrol Highway Account--
15 State Appropriation \$ 350,000

16 (4) OTHELLO SCALE

17 Motor Vehicle Fund--State Patrol Highway Account--
18 State Appropriation \$ 150,000

19 (5) SEATAC NORTHBOUND SCALE

20 Motor Vehicle Fund--State Patrol Highway Account--
21 State Appropriation \$ 150,000

22 (6) TRAINING ACADEMY HVAC REPLACEMENT

23 Motor Vehicle Fund--State Patrol Highway Account--
24 State Appropriation \$ 250,000

25 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION--
26 PROGRAM D--CAPITAL

27 (1) STATEWIDE REGIONAL SUPPORT COMPLEXES

28 Motor Vehicle Fund--Transportation Capital Facilities
29 Account--State Appropriation \$ 5,907,827

30 (2) STATEWIDE AREA MAINTENANCE FACILITIES

31 Motor Vehicle Fund--Transportation Capital Facilities

1 Account--State Appropriation \$ 10,274,532

2 (3) STATEWIDE MAINTENANCE SECTION FACILITIES

3 Motor Vehicle Fund--Transportation Capital Facilities

4 Account--State Appropriation \$ 4,249,080

5 (4) STATEWIDE MAJOR UPGRADE PROJECTS

6 Motor Vehicle Fund--Transportation Capital Facilities

7 Account--State Appropriation \$ 3,759,124

8 (5) STATEWIDE PROGRAM SUPPORT AND MINOR REGIONAL PROJECTS

9 Motor Vehicle Fund--Transportation Capital Facilities

10 Account--State Appropriation \$ 3,352,000

11 Motor Vehicle Fund--Transportation Capital Facilities

12 Account--Federal Appropriation \$ 115,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) The motor vehicle fund--transportation capital facilities
16 account--state appropriation includes \$37,000 as match to a federal
17 emergency management grant for reimbursement to repair damage to agency
18 owned buildings as result of the December 1996 floods.

19 (b) The motor vehicle fund--transportation capital facilities
20 account--federal appropriation is for federal emergency management
21 administration reimbursement for December 1996 flood damage to agency
22 owned buildings.

23 (6) The office of financial management, following a review and
24 recommendation by the legislative transportation committee, may
25 authorize a transfer of appropriation authority provided for a capital
26 project in this section and section 301 of this act that is in excess
27 of the biennial expenditure needs of such project to another capital
28 project funded by an appropriation in these sections for which the
29 biennial appropriation is insufficient. No such transfer may be used
30 to expand the capacity of any facility beyond that intended by the
31 legislature in making the appropriation. Such transfers may be made
32 only between appropriations from the transportation capital facilities
33 account and the motor vehicle fund--state patrol highway account for
34 projects included within this section and within section 301 of this
35 act, but not between this section and section 301 of this act.

1 NEW SECTION. Sec. 303. FOR THE STATE PARKS AND RECREATION
2 COMMISSION

3 Roadway preservation: State-wide (98-1-006)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The appropriation shall support the detailed list of projects
7 maintained by the office of financial management.

8 Reappropriation:

9 Motor Vehicle Account--State \$ 209,733

10 Appropriation:

11 Motor Vehicle Account--State \$ 3,500,000

12 TOTAL APPROPRIATION \$ 3,709,733

13 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Transportation Improvement Board Bond Retirement	
Account Appropriation	\$ 1,223,000
Highway Bond Retirement Account Appropriation	\$ 193,829,000
Ferry Bond Retirement Account Appropriation	\$ 48,971,000
TOTAL APPROPRIATION	\$ 244,033,000

NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation	\$ 1,223,000
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The appropriation in this section is subject to the following conditions and limitations: If House Bill No. . . . or Senate Bill No. . . . (Z-0743/97) creating the transportation improvement board bond retirement account is enacted by June 30, 1997, this section is null and void.

NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital	
Construction Account Appropriation	\$ 425,000
Motor Vehicle Fund Appropriation	\$ 130,000
Motor Vehicle Fund--Urban Arterial Trust Account	
Appropriation	\$ 5,000
Motor Vehicle Fund--Transportation Improvement	
Account Appropriation	\$ 200,000
Special Category C Account Appropriation	\$ 350,000

1 Transportation Capital Facilities Account
 2 Appropriation \$ 1,000
 3 TOTAL APPROPRIATION \$ 1,111,000

4 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
 5 **FOR DISTRIBUTION**

6 Motor Vehicle Fund Appropriation for motor
 7 vehicle fuel tax and overload penalties
 8 distribution \$ 475,267,000
 9 City Hardship Assistance Account Appropriation . . . \$ 200,000
 10 Transportation Fund Appropriation \$ 3,119,000
 11 TOTAL APPROPRIATION \$ 478,586,000

12 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 13 **TRANSFERS**

14 Motor Vehicle Fund--State Patrol Highway Account:
 15 For transfer to the department of retirement
 16 systems expense fund \$ 117,000

17 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER--TRANSFERS**

18 (1) R V Account--State Appropriation:
 19 For transfer to the Motor Vehicle Fund--
 20 State \$ 1,173,000
 21 (2) Motor Vehicle Fund--State Appropriation:
 22 For transfer to the Transportation Capital
 23 Facilities Account--State \$ 46,564,000
 24 (3) Small City Account--State Appropriation:
 25 For transfer to the Urban Arterial Trust
 26 Account--State \$ 3,359,000
 27 (4) Small City Account--State Appropriation:
 28 For transfer to the Transportation Improvement
 29 Account--State \$ 7,500,000
 30 (5) Motor Vehicle Fund--State Appropriation:
 31 For transfer to the Transportation Equipment Fund--
 32 Nonappropriated \$ 500,000

33 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
 34 the amounts appropriated in this act for revenue for distribution,

1 state contributions to the law enforcement officers' and fire fighters'
2 retirement system, and bond retirement and interest including ongoing
3 bond registration and transfer charges, transfers, interest on
4 registered warrants, and certificates of indebtedness, there is also
5 appropriated such further amounts as may be required or available for
6 these purposes under any statutory formula or under any proper bond
7 covenant made under law.

8 NEW SECTION. **Sec. 408.** The department of transportation is
9 authorized to undertake federal advance construction projects under the
10 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
11 meeting approved highway construction and preservation objectives. The
12 legislature recognizes that the use of state funds may be required to
13 temporarily fund expenditures of the federal appropriations for the
14 highway construction and preservation programs for federal advance
15 construction projects prior to conversion to federal funding.

16 NEW SECTION. **Sec. 409.** The department of transportation is authorized
17 to transfer any balances available in the highway construction
18 stabilization account to the motor vehicle fund to fund the
19 appropriations contained in this act.

20 NEW SECTION. **Sec. 410.** The motor vehicle fund revenues are
21 received at a relatively even flow throughout the year. Expenditures
22 may exceed the revenue during the accelerated summer and fall highway
23 construction season, creating a negative cash balance during the heavy
24 construction season. Negative cash balances also may result from the
25 use of state funds to finance federal advance construction projects
26 prior to conversion to federal funding. The governor and the
27 legislature recognize that the department of transportation may require
28 interfund loans or other short-term financing to meet temporary
29 seasonal cash requirements and additional cash requirements to fund
30 federal advance construction projects.

31 NEW SECTION. **Sec. 411.** In addition to such other appropriations
32 as are made by this act, there is appropriated to the department of
33 transportation from legally available bond proceeds in the respective
34 transportation funds and accounts such amounts as are necessary to pay

1 the expenses incurred by the state finance committee in the issuance
2 and sale of the subject bonds.

3 NEW SECTION. **Sec. 412. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1997-99 biennium.

11 (End of part)

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PART V
MISCELLANEOUS

3 NEW SECTION. **Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION**
4 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
5 intent of the legislature to encourage sharing of technology,
6 information, and systems where appropriate between transportation
7 agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, inter-
12 governmental services bureau; Washington state patrol manager of the
13 computer services division; the department of licensing deputy director
14 and department of licensing assistant director for information systems
15 will meet quarterly to share plans, discuss progress of key projects,
16 and to coordinate activities for the common good. Minutes of these
17 meetings will be distributed to the respective agency heads, the office
18 of financial management and the legislative transportation committee.
19 Washington state department of transportation will provide staff
20 support and meeting coordination.

21 NEW SECTION. **Sec. 502. INFORMATION SYSTEMS PROJECTS.** Agencies
22 shall comply with the following requirements regarding information
23 systems projects when specifically directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each
25 information systems project in accordance with published department of
26 information services instructions. In addition to department of
27 information services requirements, the study shall examine and evaluate
28 the costs and benefits of maintaining the status quo and the costs and
29 benefits of the proposed project. The study shall identify when and in
30 what amount any fiscal savings will accrue, and what programs or fund
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each
33 project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan shall include, but is
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committee for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared
6 by the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the post-implementation report shall evaluate
10 the degree to which a project accomplished its major objectives
11 including, but not limited to, a comparison of original cost and
12 benefit estimates to actual costs and benefits achieved. Copies of the
13 post-implementation review report shall be provided to the department
14 of information services, the office of financial management, and
15 legislative transportation committee.

16 NEW SECTION. **Sec. 503. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
17 The appropriations of moneys and the designation of funds and accounts
18 by this and other acts of the 1997 legislature shall be construed in a
19 manner consistent with legislation enacted by the 1985, 1987, 1989,
20 1991, 1993, and 1995 legislatures to conform state funds and accounts
21 with generally accepted accounting principles.

22 NEW SECTION. **Sec. 504.** If any provision of this act or its
23 application to any person or circumstance is held invalid, the
24 remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 505.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately.

30 (End of part)

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