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**SUBSTITUTE SENATE BILL 6062**

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**State of Washington**

**55th Legislature**

**1997 Regular Session**

**By** Senate Committee on Ways & Means (originally sponsored by Senators West and Spanel; by request of Governor Locke)

Read first time 03/26/97.

1 AN ACT Relating to fiscal matters; making appropriations and  
2 authorizing expenditures for the operations of state agencies for the  
3 fiscal biennium beginning July 1, 1997, and ending June 30, 1999;  
4 amending RCW 18.51.060, 43.08.250, 79.24.580, 86.26.007, and 90.56.510;  
5 creating new sections; providing an effective date; and declaring an  
6 emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
9 to the provisions set forth in the following sections, the several  
10 amounts specified in the following sections, or so much thereof as  
11 shall be sufficient to accomplish the purposes designated, are hereby  
12 appropriated and authorized to be incurred for salaries, wages, and  
13 other expenses of the agencies and offices of the state and for other  
14 specified purposes for the fiscal biennium beginning July 1, 1997, and  
15 ending June 30, 1999, except as otherwise provided, out of the several  
16 funds of the state hereinafter named.

17 (2) Unless the context clearly requires otherwise, the definitions  
18 in this section apply throughout this act.

1 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending  
2 June 30, 1998.

3 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending  
4 June 30, 1999.

5 (c) "FTE" means full time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an  
7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only  
9 for the specified purpose. Unless otherwise specifically authorized in  
10 this act, any portion of an amount provided solely for a specified  
11 purpose which is unnecessary to fulfill the specified purpose shall  
12 lapse.

13 **PART I**  
14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund Appropriation (FY 1998)	. . . . .	\$	23,778,000
17	General Fund Appropriation (FY 1999)	. . . . .	\$	25,575,000
18	TOTAL APPROPRIATION	. . . . .	\$	49,353,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$75,000 of the general fund fiscal year 1998 appropriation and  
22 \$75,000 of the general fund fiscal year 1999 appropriation are provided  
23 solely for the independent operations of the legislative ethics board.  
24 Expenditure decisions of the board, including employment of staff,  
25 shall be independent of the senate and house of representatives.

26 (2) \$25,000 of the general fund fiscal year 1998 appropriation is  
27 provided solely to implement Substitute Senate Concurrent Resolution  
28 No. 8408 (water policy report). If the concurrent resolution is not  
29 enacted by June 30, 1997, the amount provided in this subsection shall  
30 lapse.

31 **NEW SECTION. Sec. 102. FOR THE SENATE**

32	General Fund Appropriation (FY 1998)	. . . . .	\$	19,257,000
33	General Fund Appropriation (FY 1999)	. . . . .	\$	20,663,000
34	TOTAL APPROPRIATION	. . . . .	\$	39,920,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$75,000 of the general fund fiscal year 1998 appropriation and  
4 \$75,000 of the general fund fiscal year 1999 appropriation are provided  
5 solely for the independent operations of the legislative ethics board.  
6 Expenditure decisions of the board, including employment of staff,  
7 shall be independent of the senate and house of representatives.

8 (2) \$25,000 of the general fund fiscal year 1998 appropriation is  
9 provided solely to implement Substitute Senate Concurrent Resolution  
10 No. 8408 (water policy report). If the concurrent resolution is not  
11 enacted by June 30, 1997, the amount provided in this subsection shall  
12 lapse.

13 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
14 **COMMITTEE**

15	General Fund Appropriation (FY 1998)	. . . . .	\$	1,474,000
16	General Fund Appropriation (FY 1999)	. . . . .	\$	1,837,000
17	TOTAL APPROPRIATION	. . . . .	\$	3,311,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$103,000 of the general fund fiscal year  
20 1998 appropriation and \$412,000 of the general fund fiscal year 1999  
21 appropriation are provided solely to implement Substitute Senate Bill  
22 No. 5633 (performance audit of the department of transportation). If  
23 the bill is not enacted by June 30, 1997, the amounts provided in this  
24 subsection shall lapse.

25 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
26 **ACCOUNTABILITY PROGRAM COMMITTEE**

27	General Fund Appropriation (FY 1998)	. . . . .	\$	1,263,000
28	General Fund Appropriation (FY 1999)	. . . . .	\$	1,332,000
29	TOTAL APPROPRIATION	. . . . .	\$	2,595,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The committee shall conduct an inventory  
32 and examination of state data processing projects funded in this act  
33 and make recommendations to improve the accountability and legislative  
34 evaluation and oversight of these projects.

35 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

1 Department of Retirement Systems Expense Account  
2 Appropriation . . . . . \$ 1,681,000

3 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**  
4 **COMMITTEE**

5 General Fund Appropriation (FY 1998) . . . . . \$ 5,430,000  
6 General Fund Appropriation (FY 1999) . . . . . \$ 5,430,000  
7 TOTAL APPROPRIATION . . . . . \$ 10,860,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$800,000 of the general fund fiscal year  
10 1998 appropriation and \$800,000 of the general fund fiscal year 1999  
11 appropriation are provided solely for purchasing computers and related  
12 equipment on behalf of the senate, house of representatives, and  
13 statute law committee. Equipment shall be purchased only at the  
14 request of the customer agencies.

15 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

16 General Fund Appropriation (FY 1998) . . . . . \$ 3,226,000  
17 General Fund Appropriation (FY 1999) . . . . . \$ 3,559,000  
18 TOTAL APPROPRIATION . . . . . \$ 6,785,000

19 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

20 General Fund Appropriation (FY 1998) . . . . . \$ 4,640,000  
21 General Fund Appropriation (FY 1999) . . . . . \$ 4,813,000  
22 TOTAL APPROPRIATION . . . . . \$ 9,453,000

23 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

24 General Fund Appropriation (FY 1998) . . . . . \$ 1,769,000  
25 General Fund Appropriation (FY 1999) . . . . . \$ 1,785,000  
26 TOTAL APPROPRIATION . . . . . \$ 3,554,000

27 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

28 General Fund Appropriation (FY 1998) . . . . . \$ 10,225,000  
29 General Fund Appropriation (FY 1999) . . . . . \$ 10,133,000  
30 TOTAL APPROPRIATION . . . . . \$ 20,358,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

1 (1) \$271,000 of the general fund fiscal year 1999 appropriation is  
2 provided solely for an additional judge position and related support  
3 staff in division I, effective July 1, 1998.

4 (2) \$490,000 of the general fund fiscal year 1998 appropriation is  
5 provided solely for remodeling existing space in division I court  
6 facilities to house additional staff.

7 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

8	General Fund Appropriation (FY 1998)	. . . . .	\$	652,000
9	General Fund Appropriation (FY 1999)	. . . . .	\$	653,000
10	TOTAL APPROPRIATION	. . . . .	\$	1,305,000

11 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

12	General Fund Appropriation (FY 1998)	. . . . .	\$	12,588,000
13	General Fund Appropriation (FY 1999)	. . . . .	\$	12,595,000
14	Public Safety and Education Account			
15	Appropriation	. . . . .	\$	31,134,000
16	Judicial Information Systems Account			
17	Appropriation	. . . . .	\$	16,305,000
18	TOTAL APPROPRIATION	. . . . .	\$	72,622,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The judicial information systems account appropriation shall be  
22 used for expanding information technology services to the courts and  
23 operating and technology improvements for the supreme court, court of  
24 appeals, and the office of administrator for the courts.

25 (2) No moneys appropriated in this section may be expended by the  
26 administrator for the courts for payments in excess of fifty percent of  
27 the employer contribution on behalf of superior courts judges for  
28 insurance and health care plans and federal social security and  
29 medicare and medical aid benefits. Consistent with Article IV, section  
30 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
31 it is the intent of the legislature that the cost of these employer  
32 contributions shall be shared equally between the state and county or  
33 counties in which the judges serve. The administrator for the courts  
34 shall continue to implement procedures for the collection and  
35 disbursement of these employer contributions.

36 (3) \$6,510,000 of the public safety and education account  
37 appropriation is provided solely for the continuation of treatment

1 alternatives to street crimes (TASC) programs in Pierce, Snohomish,  
2 Clark, King, Spokane, and Yakima counties.

3 (4) \$125,000 of the public safety and education account  
4 appropriation is provided solely for Thurston county impact costs.

5 (5) \$223,000 of the public safety and education account  
6 appropriation is provided solely for the gender and justice commission.

7 (6) \$308,000 of the public safety and education account  
8 appropriation is provided solely for the minority and justice  
9 commission.

10 (7) \$400,000 of the judicial information technology system account  
11 appropriation is provided solely for year 2000 date conversion of  
12 judicial information technology systems.

13 (8) \$100,000 of the general fund fiscal year 1998 appropriation and  
14 \$100,000 of the general fund fiscal year 1999 appropriation are  
15 provided solely for judicial program enhancements. Within the funding  
16 provided in this subsection, the office of administrator of courts in  
17 consultation with the supreme court shall determine the program or  
18 programs to receive an enhancement.

19 NEW SECTION. **Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

20 Public Safety and Education Account

21 Appropriation . . . . . \$ 12,187,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The cost of defending indigent offenders in death penalty cases  
25 has escalated significantly over the last four years. The office of  
26 public defense advisory committee shall analyze the current methods for  
27 reimbursing private attorneys and shall develop appropriate standards  
28 and criteria designed to control costs and still provide indigent  
29 defendants their constitutional right to representation at public  
30 expense. The office of public defense advisory committee shall report  
31 its findings and recommendations to the supreme court and the  
32 appropriate legislative committees by December 31, 1997.

33 (2) \$688,000 of the public safety and education account  
34 appropriation is provided solely to increase the reimbursement for  
35 private attorneys providing constitutionally mandated indigent defense  
36 in nondeath penalty cases.

37 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

1	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,796,000
2	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,710,000
3	General Fund--Federal Appropriation . . . . .	\$	188,000
4	Water Quality Account Appropriation . . . . .	\$	884,000
5	TOTAL APPROPRIATION . . . . .	\$	10,578,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$170,000 of the general fund--state  
8 appropriation for fiscal year 1998, \$171,000 of the general fund--state  
9 appropriation for fiscal year 1999, and \$884,000 of the water quality  
10 account appropriation are provided solely for the implementation of the  
11 Puget Sound work plan and agency action items PSAT-01 and PSAT-03.

12 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

13	General Fund Appropriation (FY 1998) . . . . .	\$	282,000
14	General Fund Appropriation (FY 1999) . . . . .	\$	283,000
15	TOTAL APPROPRIATION . . . . .	\$	565,000

16 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

17	General Fund Appropriation (FY 1998) . . . . .	\$	1,457,000
18	General Fund Appropriation (FY 1999) . . . . .	\$	1,206,000
19	TOTAL APPROPRIATION . . . . .	\$	2,663,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: \$306,000 of the general fund fiscal year  
22 1998 appropriation and \$72,000 of the general fund fiscal year 1999  
23 appropriation are provided solely for technology for customer service  
24 improvements.

25 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

26	General Fund Appropriation (FY 1998) . . . . .	\$	7,904,000
27	General Fund Appropriation (FY 1999) . . . . .	\$	5,751,000
28	Archives & Records Management Account--State		
29	Appropriation . . . . .	\$	4,032,000
30	Archives & Records Management Account--Private/Local		
31	Appropriation . . . . .	\$	2,553,000
32	Department of Personnel Service Account		
33	Appropriation . . . . .	\$	663,000
34	TOTAL APPROPRIATION . . . . .	\$	20,903,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$45,000 of the general fund fiscal year  
3 1998 appropriation is provided solely for an economic feasibility study  
4 of a state horse park.

5 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
6 **AFFAIRS**

7 General Fund Appropriation (FY 1998)	. . . . .	\$	265,000
8 General Fund Appropriation (FY 1999)	. . . . .	\$	268,000
9 TOTAL APPROPRIATION	. . . . .	\$	533,000

10 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**  
11 **AFFAIRS**

12 General Fund Appropriation (FY 1998)	. . . . .	\$	200,000
13 General Fund Appropriation (FY 1999)	. . . . .	\$	201,000
14 TOTAL APPROPRIATION	. . . . .	\$	401,000

15 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

16 State Treasurer's Service Account			
17 Appropriation	. . . . .	\$	11,567,000

18 NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

19 General Fund Appropriation (FY 1998)	. . . . .	\$	678,000
20 General Fund Appropriation (FY 1999)	. . . . .	\$	678,000
21 State Auditing Services Revolving Account			
22 Appropriation	. . . . .	\$	11,928,000
23 TOTAL APPROPRIATION	. . . . .	\$	13,284,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Audits of school districts by the division of municipal  
27 corporations shall include findings regarding the accuracy of: (a)  
28 Student enrollment data; and (b) the experience and education of the  
29 district's certified instructional staff, as reported to the  
30 superintendent of public instruction for allocation of state funding.

31 (2) \$420,000 of the general fund appropriation for fiscal year 1998  
32 and \$420,000 of the general fund appropriation for fiscal year 1999 are  
33 provided solely for staff and related costs to audit special education  
34 programs that exhibit unusual rates of growth, extraordinarily high  
35 costs, or other characteristics requiring attention of the state safety



1 net committee. The auditor shall consult with the superintendent of  
2 public instruction regarding training and other staffing assistance  
3 needed to provide expertise to the audit staff.

4 (3) \$250,000 of the general fund fiscal year 1998 appropriation and  
5 \$250,000 of the general fund fiscal year 1999 appropriation are  
6 provided solely for the budget and reporting system (BARS) to improve  
7 the reporting of local government fiscal data. Audits of counties and  
8 cities by the division of municipal corporations shall include findings  
9 regarding the completeness, accuracy, and timeliness of BARS data  
10 reported to the state auditor's office.

11 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**  
12 **FOR ELECTED OFFICIALS**

13	General Fund Appropriation (FY 1998) . . . . .	\$	4,000
14	General Fund Appropriation (FY 1999) . . . . .	\$	63,000
15	TOTAL APPROPRIATION . . . . .	\$	67,000

16 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	3,721,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	3,721,000
19	General Fund--Federal Appropriation . . . . .	\$	2,248,000
20	Public Safety and Education Account		
21	Appropriation . . . . .	\$	1,300,000
22	New Motor Vehicle Arbitration Account		
23	Appropriation . . . . .	\$	1,094,000
24	Legal Services Revolving Account		
25	Appropriation . . . . .	\$	125,008,000
26	TOTAL APPROPRIATION . . . . .	\$	137,092,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual  
30 legal services expenditures and actual attorney staffing levels for  
31 each agency receiving legal services. The report shall be submitted to  
32 the office of financial management and the fiscal committees of the  
33 senate and house of representatives no later than ninety days after the  
34 end of each fiscal year.

35 (2) The attorney general shall include, at a minimum, the following  
36 information with each bill sent to agencies receiving legal services:

37 (a) The number of hours and cost of attorney services provided during

1 the billing period; (b) cost of support staff services provided during  
 2 the billing period; (c) attorney general overhead and central support  
 3 costs charged to the agency for the billing period; (d) direct legal  
 4 costs, such as filing and docket fees, charged to the agency for the  
 5 billing period; and (e) other costs charged to the agency for the  
 6 billing period. The attorney general may, with approval of the office  
 7 of financial management change its billing system to meet the needs of  
 8 its user agencies.

9 (3) \$300,000 of the general fund fiscal year 1998 appropriation and  
 10 \$300,000 of the general fund fiscal year 1999 appropriation are  
 11 provided for environmental damage assessments and other costs related  
 12 to legal action to remedy mining-related pollution in the Coeur d'Alene  
 13 river drainage.

14 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF FINANCIAL**  
 15 **INSTITUTIONS**

16 Securities Regulation Account Appropriation . . . . . \$ 5,445,000

17 The appropriation in this section is subject to the following  
 18 conditions and limitations: \$34,000 of the securities regulation  
 19 account appropriation is provided solely for the implementation of  
 20 House Bill No. 3901 (implementing welfare reform). If the bill is not  
 21 enacted by June 30, 1997, the amount provided shall lapse.

22 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 23 **AND ECONOMIC DEVELOPMENT**

24 General Fund--State Appropriation (FY 1998) . . . . . \$ 54,845,000  
 25 General Fund--State Appropriation (FY 1999) . . . . . \$ 53,759,000  
 26 General Fund--Federal Appropriation . . . . . \$ 155,278,000  
 27 General Fund--Private/Local Appropriation . . . . . \$ 6,903,000  
 28 Public Safety and Education Account  
 29 Appropriation . . . . . \$ 8,781,000  
 30 Drinking Water Assistance Account--Federal  
 31 Appropriation . . . . . \$ 852,000  
 32 Public Works Assistance Account  
 33 Appropriation . . . . . \$ 2,223,000  
 34 Building Code Council Account Appropriation . . . . . \$ 1,318,000  
 35 Administrative Contingency Account  
 36 Appropriation . . . . . \$ 1,776,000  
 37 Low-Income Weatherization Assistance Account

1	Appropriation . . . . .	\$	923,000
2	Violence Reduction and Drug Enforcement Account		
3	Appropriation . . . . .	\$	6,042,000
4	Manufactured Home Installation Training Account		
5	Appropriation . . . . .	\$	250,000
6	Washington Housing Trust Account		
7	Appropriation . . . . .	\$	7,999,000
8	Public Facility Construction Loan Revolving Account		
9	Appropriation . . . . .	\$	419,000
10	TOTAL APPROPRIATION . . . . .	\$	301,368,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$3,032,500 of the general fund--state appropriation for fiscal  
14 year 1998 and \$3,032,500 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely for a contract with the Washington  
16 technology center. For work essential to the mission of the Washington  
17 technology center and conducted in partnership with universities, the  
18 center shall not pay any increased indirect rate nor increases in other  
19 indirect charges above the absolute amount paid during the 1995-97  
20 biennium.

21 (2) \$155,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$155,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided solely for a contract with the Washington  
24 manufacturing extension partnership.

25 (3) \$9,964,000 of the general fund--federal appropriation is  
26 provided solely for the drug control and system improvement formula  
27 grant program, to be distributed in state fiscal year 1998 as follows:

28 (a) \$3,603,250 to local units of governments to continue the multi-  
29 jurisdictional narcotics task forces;

30 (b) \$500,000 to the department to continue the state-wide drug  
31 prosecution assistance program in support of multijurisdictional  
32 narcotics task forces;

33 (c) \$1,306,075 to the Washington state patrol for coordination,  
34 investigative, and supervisory support to the multijurisdictional  
35 narcotics task forces and for methamphetamine education and response;

36 (d) \$240,000 to the department for grants to support tribal law  
37 enforcement needs;

38 (e) \$900,000 to drug courts in eastern and western Washington;

1 (f) \$300,000 to the department for grants to provide sentencing  
2 alternatives training programs to defenders;

3 (g) \$200,000 for grants to support substance-abuse treatment in  
4 county jails;

5 (h) \$517,075 to the department for legal advocacy for victims of  
6 domestic violence and for training of local law enforcement officers  
7 and prosecutors on domestic violence laws and procedures;

8 (i) \$903,000 to the department to continue youth violence  
9 prevention and intervention projects;

10 (j) \$191,000 for the governor's council on substance abuse;

11 (k) \$99,000 for program evaluation and monitoring;

12 (l) \$498,200 for development of a state-wide system to track  
13 criminal history records; and

14 (m) No more than \$706,400 to the department for grant  
15 administration and reporting.

16 If any funds are unexpended from prior or current fiscal year Byrne  
17 grant distributions, the department shall hold these funds in reserve.  
18 These funds shall be applied to the pool of funds available for  
19 programs and projects in the succeeding fiscal year. In accordance  
20 with federal guidelines, no more than ten percent of Byrne grant funds  
21 may be spent on administrative and reporting activities.

22 (4) \$75,000 of the general fund--state appropriation for fiscal  
23 year 1999 is provided solely for state sponsorship of a biotechnology  
24 conference in the Seattle area in 1999.

25 (5) \$121,000 of the general fund--state appropriation for fiscal  
26 year 1998 is provided solely for the implementation of Substitute  
27 Senate Bill No. 5919 (sex offender sentencing alternative). If the  
28 bill is not enacted by June 30, 1997, the amount provided in this  
29 subsection shall lapse.

30 (6) \$1,371,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$1,371,500 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for contracting with associate  
33 development organizations.

34 (7) \$4,804,000 of the public safety and education account  
35 appropriation is contingent upon enactment of House Bill No. 2276  
36 (civil legal services for indigent persons). If the bill or  
37 substantially similar legislation is not enacted by June 30, 1997, the  
38 amount provided in this subsection shall lapse.

1        NEW SECTION.    **Sec. 126.    FOR THE ECONOMIC AND REVENUE FORECAST**

2    **COUNCIL**

3	General Fund Appropriation (FY 1998) . . . . .	\$	452,000
4	General Fund Appropriation (FY 1999) . . . . .	\$	453,000
5	TOTAL APPROPRIATION . . . . .	\$	905,000

6        NEW SECTION.    **Sec. 127.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7	General Fund--State Appropriation (FY 1998) . . . . .	\$	10,052,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	9,792,000
9	General Fund--Federal Appropriation . . . . .	\$	23,331,000
10	TOTAL APPROPRIATION . . . . .	\$	43,175,000

11        The appropriations in this section are subject to the following  
12 conditions and limitations: Up to \$50,000 of the general fund--state  
13 appropriation for fiscal year 1998 shall be spent solely on the  
14 investigation of the development of funding alternatives for higher  
15 education to support curriculum development, instructional  
16 coordination, and registration for college courses taught by high  
17 school teachers to high school students through college in the high  
18 school offerings. The office of financial management shall conduct the  
19 investigation with appropriate input from the K-12 and higher education  
20 systems. The results of the investigation shall be reported to the  
21 governor and the legislature by January 1, 1998.

22        NEW SECTION.    **Sec. 128.    FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

23	Administrative Hearings Revolving Account		
24	Appropriation . . . . .	\$	19,615,000

25        The appropriation in this section is subject to the following  
26 conditions and limitations: \$1,798,000 of the administrative hearings  
27 revolving fund appropriation is provided solely to implement the  
28 welfare reform act, House Bill No. 3901. If the bill is not enacted by  
29 June 30, 1997, the amount provided shall lapse.

30        NEW SECTION.    **Sec. 129.    FOR THE DEPARTMENT OF PERSONNEL**

31	Department of Personnel Service Account		
32	Appropriation . . . . .	\$	16,493,000
33	Higher Education Personnel Services Account		
34	Appropriation . . . . .	\$	1,632,000
35	TOTAL APPROPRIATION . . . . .	\$	18,125,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) The department shall reduce its charge for personnel services  
4 to the lowest rate possible.

5       (2) The department of personnel service account appropriation  
6 contains sufficient funds to continue the employee exchange program  
7 with the Hyogo prefecture in Japan.

8       (3) \$500,000 of the department of personnel service account  
9 appropriation is provided solely for the career transition program to  
10 assist state employees who are separated or are at risk of lay-off due  
11 to reduction-in-force. Services shall include employee retraining and  
12 career counseling.

13       (4) \$800,000 of the department of personnel service account  
14 appropriation is provided solely for the human resource data warehouse  
15 to: Expand the type and amount of information available on the state-  
16 wide work force; and to provide the office of financial management,  
17 legislature, and state agencies with direct access to the data for  
18 policy and planning purposes. The department of personnel shall  
19 establish uniform reporting procedures, applicable to all state  
20 agencies and higher education institutions, for reporting data to the  
21 data warehouse by June 30, 1998. The department of personnel will  
22 report quarterly to the legislative fiscal committees, the information  
23 services board, and the office of information technology oversight of  
24 the department of information services the following items: (a) The  
25 number of state agencies that have received access to the data  
26 warehouse (it is anticipated that approximately 40 agencies will  
27 receive access during the 1997-99 biennium); (b) the change in requests  
28 for downloads from the mainframe computer by agencies with access to  
29 the data warehouse, to reflect transferring customers use of the  
30 mainframe computer to the more economical use of data warehouse  
31 information; and (c) a summary of customer feedback from agencies with  
32 access to the data warehouse. Authority to expend this amount is  
33 conditioned on compliance with section 902 of this act.

34       (5) The department of personnel has the authority to charge  
35 agencies for expenses associated with converting its payroll/personnel  
36 computer system to accommodate the year 2000 date change. Funding to  
37 cover these expenses shall be realized from the agency FICA savings  
38 associated with the pretax benefits contributions plan.

1 (6) The department of personnel shall charge all administrative  
2 services costs incurred by the department of retirement systems for the  
3 deferred compensation program. The billings to the department of  
4 retirement systems shall be for actual costs only.

5 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

6 Industrial Insurance Premium Refund

7 Appropriation . . . . . \$ 9,000

8 Lottery Administrative Account

9 Appropriation . . . . . \$ 20,116,000

10 TOTAL APPROPRIATION . . . . . \$ 20,125,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: \$150,000 of the lottery administrative  
13 account appropriation is provided solely for allocation to the gambling  
14 commission to implement a program for compulsive gambling education and  
15 awareness.

16 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

17 General Fund Appropriation (FY 1998) . . . . . \$ 199,000

18 General Fund Appropriation (FY 1999) . . . . . \$ 208,000

19 TOTAL APPROPRIATION . . . . . \$ 407,000

20 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
21 **AFFAIRS**

22 General Fund Appropriation (FY 1998) . . . . . \$ 170,000

23 General Fund Appropriation (FY 1999) . . . . . \$ 168,000

24 TOTAL APPROPRIATION . . . . . \$ 338,000

25 NEW SECTION. **Sec. 133. FOR THE PERSONNEL APPEALS BOARD**

26 Department of Personnel Service Account

27 Appropriation . . . . . \$ 1,539,000

28 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
29 **OPERATIONS**

30 Dependent Care Administrative Account

31 Appropriation . . . . . \$ 357,000

32 Department of Retirement Systems Expense Account

33 Appropriation . . . . . \$ 31,514,000

34 TOTAL APPROPRIATION . . . . . \$ 31,871,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,373,000 of the department of retirement systems expense  
4 account appropriation is provided solely for the information systems  
5 project known as the electronic document image management system.  
6 Authority to expend this amount is conditioned on compliance with  
7 section 902 of this act.

8 (2) \$1,259,000 of the department of retirement systems expense  
9 account appropriation is provided solely for the information systems  
10 project known as the receivables management system. Authority to  
11 expend this amount is conditioned on compliance with section 902 of  
12 this act.

13 NEW SECTION. **Sec. 135. FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account Appropriation \$ 10,303,000

15 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

16 General Fund Appropriation (FY 1998) . . . . . \$ 65,045,000

17 General Fund Appropriation (FY 1999) . . . . . \$ 65,335,000

18 Timber Tax Distribution Account

19 Appropriation . . . . . \$ 4,778,000

20 Waste Reduction/Recycling/Litter Control

21 Appropriation . . . . . \$ 200,000

22 State Toxics Control Account Appropriation . . . . . \$ 67,000

23 Solid Waste Management Account

24 Appropriation . . . . . \$ 92,000

25 Oil Spill Administration Account

26 Appropriation . . . . . \$ 14,000

27 TOTAL APPROPRIATION . . . . . \$ 135,531,000

28 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

29 General Fund Appropriation (FY 1998) . . . . . \$ 885,000

30 General Fund Appropriation (FY 1999) . . . . . \$ 889,000

31 TOTAL APPROPRIATION . . . . . \$ 1,774,000

32 NEW SECTION. **Sec. 138. FOR THE MUNICIPAL RESEARCH COUNCIL**

33 General Fund Appropriation (FY 1998) . . . . . \$ 1,651,000

34 General Fund Appropriation (FY 1999) . . . . . \$ 1,743,000

35 TOTAL APPROPRIATION . . . . . \$ 3,394,000



1        **NEW SECTION.    Sec. 139.    FOR THE OFFICE OF MINORITY AND WOMEN'S**  
 2 **BUSINESS ENTERPRISES**

3	OMWBE Enterprises Account Appropriation . . . . .	\$	2,357,000
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4        **NEW SECTION.        Sec. 140.        FOR THE DEPARTMENT OF GENERAL**  
 5 **ADMINISTRATION**

6	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,302,000
7	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,278,000
8	General Fund--Federal Appropriation . . . . .	\$	3,802,000
9	General Fund--Private/Local Appropriation . . . . .	\$	400,000
10	Motor Transport Account Appropriation . . . . .	\$	14,120,000
11	Air Pollution Control Account Appropriation . . . . .	\$	391,000
12	General Administration Facilities and Services		
13	Revolving Account Appropriation . . . . .	\$	22,299,000
14	Central Stores Revolving Account		
15	Appropriation . . . . .	\$	3,306,000
16	Energy Efficiency Services Account		
17	Appropriation . . . . .	\$	180,000
18	Risk Management Account Appropriation . . . . .	\$	2,328,000
19	TOTAL APPROPRIATION . . . . .	\$	49,406,000

20        The appropriations in this section are subject to the following  
 21 conditions and limitations:

22        (1) \$1,200,000 of the general fund--state appropriation for fiscal  
 23 year 1998, \$1,200,000 of the general fund--state appropriation for  
 24 fiscal year 1999, and \$2,700,000 of the general fund--federal  
 25 appropriation are provided solely for the purchase of food for  
 26 distribution to the state's food bank network and related expenses.

27        (2) \$25,000 of the general fund--state appropriation for fiscal  
 28 year 1998 is provided solely for the World War II memorial on the  
 29 condition that the currently approved design for the World War II  
 30 memorial be sited on the location selected by the World War II advisory  
 31 committee and approved and recommended by the capitol campus design  
 32 advisory committee. This site is immediately south of the Columbia  
 33 street and 11th avenue axial on the west capitol campus.

34        (3) Except for the World War II memorial, no additional monuments  
 35 may be placed on the capitol campus until the completion of the capitol  
 36 campus monuments and memorial policy by the department of general  
 37 administration, adoption of the policy by the state capitol committee,

1 and inclusion of the policy in the department of general  
2 administration's administrative code.

3 (4) Using funds provided in this section, the department shall  
4 implement Substitute Senate Bill No. 5077 (integrated pest management).

5 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

6 Data Processing Revolving Account

7	Appropriation . . . . .	\$	3,577,000
8	K-20 Technology Account Appropriation . . . . .	\$	35,728,000
9	TOTAL APPROPRIATION . . . . .	\$	39,305,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The department shall provide a toll-free  
12 telephone number and operator service staff for the general public to  
13 call for information about state agencies. The department may provide  
14 such staff, equipment, and facilities as are necessary for this  
15 purpose. The director shall adopt rules to fix terms and charges for  
16 these services. All state agencies and the legislature shall  
17 participate in the information program and shall reimburse the  
18 department of information services in accordance with rules established  
19 by the director. The department shall also provide conference calling  
20 services for state and other public agencies on a fee-for-service  
21 basis.

22 **NEW SECTION. Sec. 142. FOR THE INSURANCE COMMISSIONER**

23	General Fund--Federal Appropriation . . . . .	\$	106,000
24	Insurance Commissioners Regulatory Account		
25	Appropriation . . . . .	\$	22,181,000
26	TOTAL APPROPRIATION . . . . .	\$	22,287,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$532,000 of the insurance commissioner's  
29 regulatory account appropriation is provided solely for the expenditure  
30 of funds received under the consent order with the Prudential insurance  
31 company. These funds are provided solely for implementing the  
32 Prudential remediation process and for examinations of the Prudential  
33 company.

34 **NEW SECTION. Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

35 Certified Public Accountants' Account

1           Appropriation . . . . . \$           978,000

2           The appropriation in this section is subject to the following  
3 conditions and limitations:     \$22,000 of the certified public  
4 accountants' account appropriation is provided solely for the  
5 implementation of House Bill No. 3901 (implementing welfare reform).  
6 If the bill is not enacted by June 30, 1997, the amount provided shall  
7 lapse.

8           NEW SECTION.   **Sec. 144. FOR THE DEATH INVESTIGATION COUNCIL**

9   Death Investigations Account Appropriation . . . . . \$           12,000

10          NEW SECTION.   **Sec. 145. FOR THE HORSE RACING COMMISSION**

11   Horse Racing Commission Account Appropriation . . . . . \$       4,828,000

12          NEW SECTION.   **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

13   General Fund Appropriation (FY 1998) . . . . . \$       1,728,000

14   General Fund Appropriation (FY 1999) . . . . . \$       1,367,000

15   Liquor Control Board Construction and Maintenance

16        Account Appropriation . . . . . \$       9,919,000

17   Liquor Revolving Account Appropriation . . . . . \$   122,456,000

18                   TOTAL APPROPRIATION . . . . . \$   135,470,000

19          The appropriations in this section are subject to the following  
20 conditions and limitations:

21          (1) \$1,250,000 of the liquor revolving account appropriation is  
22 provided solely for the agency information technology upgrade. This  
23 item is conditioned on satisfying the requirements of section 902 of  
24 this act, including the development of a project management plan, a  
25 project schedule, a project budget, a project agreement, and  
26 incremental funding based on completion of key milestones.

27          (2) \$1,728,000 of the general fund fiscal year 1998 appropriation  
28 and \$1,367,000 of the general fund fiscal year 1999 appropriation are  
29 provided solely to implement Senate Bill No. 6073 or House Bill No.  
30 2218 (transferring enforcement provisions regarding cigarette and  
31 tobacco taxes to the liquor control board). If neither bill is enacted  
32 by June 30, 1997, the amounts provided in this subsection shall lapse.

33          (3) \$387,000 of the liquor revolving account appropriation is  
34 provided solely for the implementation of Substitute Senate Bill No.

1 5791 (restricted liquor zones). If the bill is not enacted by June 30,  
2 1997, the amount provided in this subsection shall lapse.

3 (4) \$459,000 of the liquor revolving account appropriation is  
4 provided solely for implementation of Substitute Senate Bill No. 5664  
5 (credit and debit cards purchases in state liquor stores). If the bill  
6 is not enacted by June 30, 1997, the amount provided in this subsection  
7 shall lapse.

8 (5) \$154,000 of the liquor revolving account appropriation is  
9 provided solely for the implementation of House Bill No. 3901  
10 (implementing welfare reform). If the bill is not enacted by June 30,  
11 1997, the amount provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**  
13 **COMMISSION**

14	Public Service Revolving Account--State	
15	Appropriation . . . . .	\$ 24,313,000
16	Public Service Revolving Account--Federal	
17	Appropriation . . . . .	\$ 292,000
18	TOTAL APPROPRIATION . . . . .	\$ 24,605,000

19 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

20	Volunteer Firefighters' Relief & Pension Administrative	
21	Account Appropriation . . . . .	\$ 529,000

22 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

23	General Fund--State Appropriation (FY 1998) . . . . .	\$ 8,051,000
24	General Fund--State Appropriation (FY 1999) . . . . .	\$ 18,002,000
25	General Fund--Federal Appropriation . . . . .	\$ 28,117,000
26	General Fund--Private/Local Appropriation . . . . .	\$ 238,000
27	Flood Control Assistance Account Appropriation . . . . .	\$ 3,000,000
28	Enhanced 911 Account--State Appropriation . . . . .	\$ 26,782,000
29	Disaster Response Account--State Appropriation . . . . .	\$ 23,707,000
30	Disaster Response Account--Federal Appropriation . . . . .	\$ 93,829,000
31	TOTAL APPROPRIATION . . . . .	\$ 201,726,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$9,948,000 of the general fund--state appropriation for fiscal  
35 year 1999 and \$3,000,000 of the flood control assistance account

1 appropriation are appropriated to the disaster response account to  
2 cover costs pursuant to subsection (2) of this section.

3 (2) \$23,707,000 of the disaster response account--state  
4 appropriation is provided solely for the state share of response and  
5 recovery costs associated with federal emergency management agency  
6 (FEMA) disaster number 1079 (November/December 1995 storms), FEMA  
7 disaster 1100 (February 1996 floods), FEMA disaster 1152 (November 1996  
8 ice storm), FEMA disaster 1159 (December 1996 holiday storm), and to  
9 assist local governmental entities with the matching funds necessary to  
10 earn FEMA funds for FEMA disaster 1100 (February 1996 floods).

11 (3) \$100,000 of the general fund--state fiscal year 1998  
12 appropriation and \$100,000 of the general fund--state fiscal year 1999  
13 appropriation are provided solely for the implementation of a  
14 conditional scholarship program pursuant to chapter 28B.103 RCW.

15 (4) \$35,000 of the general fund--state fiscal year 1998  
16 appropriation and \$35,000 of the general fund--state fiscal year 1999  
17 appropriation are provided solely for the north county emergency  
18 medical service.

19 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
20 **COMMISSION**

21	General Fund Appropriation (FY 1998)	. . . . .	\$	1,768,000
22	General Fund Appropriation (FY 1999)	. . . . .	\$	1,764,000
23	TOTAL APPROPRIATION	. . . . .	\$	3,532,000

24 NEW SECTION. **Sec. 151. FOR THE GROWTH PLANNING HEARINGS BOARD**

25	General Fund Appropriation (FY 1998)	. . . . .	\$	1,384,000
26	General Fund Appropriation (FY 1999)	. . . . .	\$	1,389,000
27	TOTAL APPROPRIATION	. . . . .	\$	2,773,000

28 NEW SECTION. **Sec. 152. FOR THE STATE CONVENTION AND TRADE CENTER**

29	State Convention and Trade Center Operating Account			
30	Appropriation	. . . . .	\$	26,931,000

31 NEW SECTION. **Sec. 153. FOR THE CASELOAD FORECAST COUNCIL**

32	General Fund Appropriation (FY 1998)	. . . . .	\$	489,000
33	General Fund Appropriation (FY 1999)	. . . . .	\$	390,000
34	TOTAL APPROPRIATION	. . . . .	\$	879,000



PART II  
HUMAN SERVICES

NEW SECTION.   **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations in sections 202 through 213 of this act shall be expended for the programs and in the amounts listed in those sections.

NEW SECTION.   **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 1998) . . . . .	\$	193,366,000
General Fund--State Appropriation (FY 1999) . . . . .	\$	201,405,000
General Fund--Federal Appropriation . . . . .	\$	245,794,000
General Fund--Private/Local Appropriation . . . . .	\$	400,000

1	Violence Reduction and Drug Enforcement Account	
2	Appropriation . . . . .	\$    9,363,000
3	TOTAL APPROPRIATION . . . . .	\$  650,328,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$18,242,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$20,444,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided solely for purposes consistent with the  
9 maintenance of effort requirements under the federal temporary  
10 assistance for needy families program established under P.L. 104-193.

11       (2) \$8,497,000 of the violence reduction and drug enforcement  
12 account appropriation and \$5,057,000 of the general fund--federal  
13 appropriation are provided solely for the operation of the family  
14 policy council, the community public health and safety networks, and  
15 delivery of services authorized under the federal family preservation  
16 and support act. Within the funds provided, the family policy council  
17 shall contract for an evaluation of the community networks with the  
18 institute for public policy and shall provide for audits of ten  
19 networks. Within the funds provided, the family policy council may  
20 build and maintain a geographic information system database tied to  
21 community network geography.

22       (3) \$854,000 of the general fund--federal appropriation, \$150,000  
23 of the general fund--state fiscal year 1998 appropriation, and \$150,000  
24 of the general fund--state fiscal year 1999 appropriation are provided  
25 solely to contract for the operation of one pediatric interim care  
26 facility. The facility shall provide residential care for up to twelve  
27 children through two years of age. Seventy-five percent of the  
28 children served by the facility must be in need of special care as a  
29 result of substance abuse by their mothers. The facility also shall  
30 provide on-site training to biological, adoptive, or foster parents.  
31 The facility shall provide at least three months of consultation and  
32 support to parents accepting placement of children from the facility.  
33 The facility may recruit new and current foster and adoptive parents  
34 for infants served by the facility. The department shall not require  
35 case management as a condition of the contract.

36       (4) \$350,000 of the general fund--state fiscal year 1998  
37 appropriation, \$350,000 of the general fund--state fiscal year 1999  
38 appropriation, and \$262,000 of the general fund--federal appropriation  
39 are provided solely for up to three nonfacility-based programs for the



1 training, consultation, support, and recruitment of biological, foster,  
2 and adoptive parents of children through age three in need of special  
3 care as a result of substance abuse by their mothers, except that each  
4 program may serve up to three medically fragile nonsubstance-abuse-  
5 affected children. In selecting nonfacility-based programs, preference  
6 shall be given to programs whose federal or private funding sources  
7 have expired or that have successfully performed under the existing  
8 pediatric interim care program.

9 (5) \$2,400,000 of the general fund--state fiscal year 1998  
10 appropriation and \$2,400,000 of the general fund--state fiscal year  
11 1999 appropriation are provided solely to implement Second Substitute  
12 Senate Bill No. 5710 (juvenile care and treatment). If the bill is not  
13 enacted by June 30, 1997, the amounts provided in this subsection shall  
14 lapse.

15 (6) \$55,000 of the general fund--state fiscal year 1998  
16 appropriation, \$64,000 of the general fund--state fiscal year 1999  
17 appropriation, and \$231,000 of the general fund--federal appropriation  
18 are provided solely to implement House Bill No. 3901 (implementing  
19 welfare reform). If the bill is not enacted by June 30, 1997, the  
20 amounts provided in this subsection shall lapse.

21 (7) \$450,000 of the fiscal year 1998 general fund--state  
22 appropriation, \$450,000 of the fiscal year 1999 general fund--state  
23 appropriation, and \$975,000 of the general fund--federal appropriation  
24 are provided solely to increase the rate paid to private child-placing  
25 agencies.

26 (8) \$452,000 of the fiscal year 1998 general fund--state  
27 appropriation, \$453,000 of the fiscal year 1999 general fund--state  
28 appropriation, and \$407,000 of the general fund--federal appropriation  
29 are provided solely for contracts with nonprofit agencies for foster  
30 parent liaisons to work with foster parents in dealing with the  
31 department and for contracted recruitment and retention services for  
32 foster parents.

33 (9) \$2,745,000 of the fiscal year 1998 general fund--state  
34 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state  
35 appropriation, and \$1,944,000 of the general fund--federal  
36 appropriation are provided solely for the category of services titled  
37 "intensive family preservation services."

38 (10) \$760,000 of the fiscal year 1998 general fund--state  
39 appropriation and \$760,000 of the fiscal year 1999 general fund--state

1 appropriation are provided solely to fund a program serving mothers of  
2 children affected by fetal alcohol syndrome and related conditions,  
3 known as the birth-to-three program. The program may be operated in  
4 two cities in the state.

5 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES--JUVENILE REHABILITATION PROGRAM**

7 (1) COMMUNITY SERVICES

8	General Fund--State Appropriation (FY 1998) . . . . .	\$	34,908,000
9	General Fund--State Appropriation (FY 1999) . . . . .	\$	34,154,000
10	General Fund--Federal Appropriation . . . . .	\$	16,079,000
11	General Fund--Private/Local Appropriation . . . . .	\$	378,000
12	Violence Reduction and Drug Enforcement Account		
13	Appropriation . . . . .	\$	6,311,000
14	TOTAL APPROPRIATION . . . . .	\$	91,830,000

15 The appropriations in this subsection are subject to the following  
16 conditions and limitations:

17 (a) \$1,235,000 of the general fund--state fiscal year 1998  
18 appropriation and \$1,618,000 of the general fund--state fiscal year  
19 1999 appropriation are appropriated to the county criminal justice  
20 assistance account solely for the implementation of section 6 of  
21 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile  
22 code). If section 6 of the bill is not enacted by June 30, 1997, the  
23 amount provided in this subsection shall lapse. The amount provided in  
24 this subsection is intended to provide funding for county adult court  
25 and jail costs associated with the implementation of Third Substitute  
26 House Bill No. 3900, and shall be distributed in accordance with RCW  
27 82.14.310.

28 (b) \$4,490,000 of the general fund--state fiscal year 1998 and  
29 \$4,922,000 of the general fund--state fiscal year 1999 appropriation  
30 are provided solely for the implementation of Engrossed Third  
31 Substitute Senate Bill No. 3900 (revising the juvenile code). The  
32 amount provided in this subsection is intended to provide funding for  
33 county impacts associated with implementation of Third Substitute  
34 Senate Bill No. 3900, and shall be distributed to counties as  
35 proscribed in the current consolidated juvenile services (CJS) formula.  
36 If the bill is not enacted by June 30, 1997, the amounts provided shall  
37 lapse.

1 (c) \$2,350,000 of the general fund--state fiscal year 1998  
2 appropriation and \$2,350,000 of the general fund--state fiscal year  
3 1999 appropriation are provided solely for an early intervention  
4 program to be administered at the county level. Funds shall be awarded  
5 on a competitive basis to counties that have submitted plans for  
6 implementation of an early intervention program consistent with proven  
7 methodologies currently in place in the state. The juvenile  
8 rehabilitation administration shall develop criteria for evaluation of  
9 plans submitted and a timeline for awarding funding and shall assist  
10 counties in creating and submitting plans for evaluation.

11 (2) INSTITUTIONAL SERVICES

12	General Fund--State Appropriation (FY 1998) . . . . .	\$	46,938,000
13	General Fund--State Appropriation (FY 1999) . . . . .	\$	44,170,000
14	General Fund--Private/Local Appropriation . . . . .	\$	719,000
15	Violence Reduction and Drug Enforcement Account		
16	Appropriation . . . . .	\$	11,601,000
17	TOTAL APPROPRIATION . . . . .	\$	103,428,000

18 (3) PROGRAM SUPPORT

19	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,917,000
20	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,562,000
21	General Fund--Federal Appropriation . . . . .	\$	153,000
22	Violence Reduction and Drug Enforcement Account		
23	Appropriation . . . . .	\$	421,000
24	TOTAL APPROPRIATION . . . . .	\$	4,053,000

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:

27 (a) \$92,000 of the general fund--state fiscal year 1998  
28 appropriation and \$36,000 of the general fund--state fiscal year 1999  
29 appropriation are provided solely for the implementation of Substitute  
30 Senate Bill No. 5759 (risk classification). If the bill is not enacted  
31 by June 30, 1997, the amounts provided shall lapse.

32 (b) \$206,000 of the general fund--state fiscal year 1998  
33 appropriation is provided solely for the implementation of Second  
34 Substitute Senate Bill No. 5123 (placement of sexually aggressive  
35 youth). If the bill is not enacted by June 30, 1997, the amount  
36 provided shall lapse.

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--MENTAL HEALTH PROGRAM**

3 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

4	General Fund--State Appropriation (FY 1998) . . . . .	\$ 171,873,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$ 175,136,000
6	General Fund--Federal Appropriation . . . . .	\$ 302,967,000
7	General Fund--Private/Local Appropriation . . . . .	\$ 4,000,000
8	TOTAL APPROPRIATION . . . . .	\$ 653,976,000

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11 (a) Regional support networks shall use portions of the general  
12 fund--state appropriation for implementation of working agreements with  
13 the vocational rehabilitation program which will maximize the use of  
14 federal funding for vocational programs.

15 (b) From the general fund--state appropriations in this subsection,  
16 the secretary of social and health services shall assure that regional  
17 support networks reimburse the aging and adult services program for the  
18 general fund--state cost of medicaid personal care services which  
19 enrolled regional support network consumers use because of their  
20 psychiatric disability.

21 (c) \$2,400,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$2,400,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided solely to directly reimburse eligible  
24 providers for the medicaid share of mental health services provided to  
25 persons eligible for both medicaid and medicare. To be reimbursed, the  
26 service must be covered by and provided in accordance with the state  
27 medicaid plan.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 1998) . . . . .	\$ 59,488,000
30	General Fund--State Appropriation (FY 1999) . . . . .	\$ 59,488,000
31	General Fund--Federal Appropriation . . . . .	\$ 127,110,000
32	General Fund--Private/Local Appropriation . . . . .	\$ 30,940,000
33	TOTAL APPROPRIATION . . . . .	\$ 277,026,000

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations: The state mental hospitals may use funds  
36 appropriated in this subsection to purchase goods and supplies through  
37 hospital group purchasing organizations, when it is cost-effective to  
38 do so.

1	(3) CIVIL COMMITMENT	
2	General Fund Appropriation (FY 1998) . . . . .	\$ 5,423,000
3	General Fund Appropriation (FY 1999) . . . . .	\$ 6,082,000
4	TOTAL APPROPRIATION . . . . .	\$ 11,505,000

5	(4) SPECIAL PROJECTS	
6	General Fund--State Appropriation (FY 1998) . . . . .	\$ 50,000
7	General Fund--State Appropriation (FY 1999) . . . . .	\$ 450,000
8	General Fund--Federal Appropriation . . . . .	\$ 3,826,000
9	TOTAL APPROPRIATION . . . . .	\$ 4,326,000

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations: \$50,000 of the general fund--state  
12 appropriation for fiscal year 1998 and \$450,000 of the general fund--  
13 state appropriation for fiscal year 1999 are provided solely for  
14 development and operation of the pilot project for mentally ill  
15 offenders described in Substitute Senate Bill No. 6002. If the bill is  
16 not enacted by June 30, 1997, the amounts provided shall lapse.

17	(5) PROGRAM SUPPORT	
18	General Fund--State Appropriation (FY 1998) . . . . .	\$ 2,500,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$ 2,395,000
20	General Fund--Federal Appropriation . . . . .	\$ 3,111,000
21	TOTAL APPROPRIATION . . . . .	\$ 8,006,000

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

24	(1) COMMUNITY SERVICES	
25	General Fund--State Appropriation (FY 1998) . . . . .	\$ 144,030,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$ 146,539,000
27	General Fund--Federal Appropriation . . . . .	\$ 194,332,000
28	Health Services Account Appropriation . . . . .	\$ 1,695,000
29	TOTAL APPROPRIATION . . . . .	\$ 486,596,000

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) \$1,695,000 of the health services account appropriation and the  
33 associated general fund--federal match are provided solely for the  
34 enrollment in the basic health plan of home care workers with family  
35 incomes below 200 percent of the federal poverty level who are employed  
36 through state contracts. Enrollment in the basic health plan for

1 workers with family incomes at or above 200 percent of poverty shall be  
2 covered with general fund--state and matching general fund--federal  
3 revenues that were identified by the department to have been previously  
4 appropriated for health benefits coverage, to the extent that these  
5 funds had not been contractually obligated for worker wage increases  
6 prior to March 1, 1996.

7 (b) \$365,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$1,543,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided solely for employment, or other day  
10 activities and training programs, for young people who complete their  
11 high school curriculum in 1997 or 1998.

12 (c) \$23,751,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$25,959,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely to deliver personal care services  
15 to an average of 6,250 children and adults in fiscal year 1998 and an  
16 average of 7,100 children and adults in fiscal year 1999. If the  
17 secretary of social and health services determines that either total  
18 expenditures or the average expenditure per recipient are likely to  
19 exceed these appropriated amounts, the secretary shall take action as  
20 required by RCW 74.09.520 to adjust functional eligibility standards  
21 and/or service levels sufficiently to maintain expenditures within  
22 appropriated levels. Such action may include the adoption of emergency  
23 rules and shall not be taken to the extent that projected over-  
24 expenditures are offset by under-expenditures elsewhere within the  
25 program's general fund--state appropriation.

26 (d) \$453,000 of the general fund--state appropriation for fiscal  
27 year 1998, \$214,000 of the general fund--state appropriation for fiscal  
28 year 1999, and \$719,000 of the general fund--federal appropriation are  
29 provided solely to continue operation of the united cerebral palsy  
30 residential center during the period its residents are phasing into new  
31 community residences.

32 (2) INSTITUTIONAL SERVICES

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	63,982,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	63,206,000
35	General Fund--Federal Appropriation . . . . .	\$	142,955,000
36	General Fund--Private/Local Appropriation . . . . .	\$	9,729,000
37	TOTAL APPROPRIATION . . . . .	\$	279,872,000

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) With the funds appropriated in this subsection, the secretary  
4 of social and health services shall develop an eight-bed program at  
5 Yakima valley school specifically for the purpose of providing respite  
6 services to all eligible individuals on a state-wide basis, with an  
7 emphasis on those residing in central Washington.

8 (b) \$112,000 of the general fund--state appropriation for fiscal  
9 year 1998, \$113,000 of the general fund--state appropriation for  
10 fiscal year 1999, and \$75,000 of the general fund--federal  
11 appropriation are provided solely for a nursing community outreach  
12 project at Yakima valley school. Registered nursing staff are to  
13 provide nursing assessments, consulting services, training, and quality  
14 assurance on behalf of individuals residing in central Washington.

15 (c) \$200,000 of the general fund--state appropriation for fiscal  
16 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
17 year 1999, and \$400,000 of the general fund--federal appropriation are  
18 provided solely for the development of a sixteen-bed program at Yakima  
19 valley school specifically for the purpose of providing respite  
20 services to all eligible individuals on a state-wide basis, with an  
21 emphasis on those residing in central Washington.

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,543,000
24	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,517,000
25	General Fund--Federal Appropriation . . . . .	\$	1,645,000
26	TOTAL APPROPRIATION . . . . .	\$	6,705,000

27 (4) SPECIAL PROJECTS

28	General Fund--Federal Appropriation . . . . .	\$	12,030,000
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29 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 1998) . . . . .	\$	399,306,000
32	General Fund--State Appropriation (FY 1999) . . . . .	\$	427,355,000
33	General Fund--Federal Appropriation . . . . .	\$	896,527,000
34	Health Services Account Appropriation . . . . .	\$	6,087,000
35	Nursing Home Civil Penalty Account Appropriation . .	\$	454,000
36	TOTAL APPROPRIATION . . . . .	\$	\$1,729,729,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The entire health services account appropriation and the  
4 associated general fund--federal match are provided solely for the  
5 enrollment in the basic health plan of home care workers with family  
6 incomes below 200 percent of the federal poverty level who are employed  
7 through state contracts. Enrollment in the basic health plan for  
8 workers with family incomes at or above 200 percent of poverty shall be  
9 covered with general fund--state and matching general fund--federal  
10 revenues that were identified by the department to have been previously  
11 appropriated for health benefits coverage, to the extent that these  
12 funds had not been contractually obligated for worker wage increases  
13 prior to March 1, 1996.

14 (2) \$1,277,000 of the general fund--state appropriation for fiscal  
15 year 1998 and \$1,277,000 of the general fund--state appropriation for  
16 fiscal year 1999 are provided solely for operation of the volunteer  
17 chore program.

18 (3) \$111,274,000 of the general fund--state appropriation for  
19 fiscal year 1998 and \$125,773,000 of the general fund--state  
20 appropriation for fiscal year 1999 are provided solely to deliver  
21 chore, COPES, and medicaid personal care services to an average of  
22 25,900 persons in fiscal year 1998 and an average of 29,200 persons in  
23 fiscal year 1999. If the secretary of social and health services  
24 determines that either total expenditures or the average expenditure  
25 per recipient are likely to exceed these appropriated amounts, the  
26 secretary shall take action as required by RCW 74.09.520, 74.39A.120,  
27 and 74.09.530 to adjust functional eligibility standards and/or service  
28 levels sufficiently to maintain expenditures within appropriated  
29 levels. Such action may include the adoption of emergency rules.

30 (4) \$41,000 of the general fund--state appropriation for fiscal  
31 year 1998, \$93,000 of the general fund--state appropriation for fiscal  
32 year 1999, and \$134,000 of the general fund--federal appropriation are  
33 provided solely to employ registered nurses rather than social workers  
34 to fill nine of the new field positions to be filled in fiscal year  
35 1998 and twelve more of the new positions to be filled in fiscal year  
36 1999. These registered nurses shall conduct assessments, develop and  
37 monitor service plans, and consult with social work staff to assure  
38 that persons with medical needs are placed in and receive the  
39 appropriate level of care.



1 (5) \$475,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$718,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely to implement Second Substitute  
4 Senate Bill No. 5179 (nursing facility reimbursement). If the bill is  
5 not enacted by June 30, 1997, the amounts provided in this subsection  
6 shall lapse.

7 (6) A maximum of \$2,234,000 of the general fund--state  
8 appropriation for fiscal year 1998 and \$2,395,000 of the general fund--  
9 federal appropriation for fiscal year 1998 are provided to fund the  
10 medicaid share of any new prospective payment rate adjustments as may  
11 be necessary in accordance with RCW 74.46.460.

12 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES--ECONOMIC SERVICES PROGRAM**

14 (1) GRANTS AND SERVICES TO CLIENTS

15	General Fund--State Appropriation (FY 1998) . . . . .	\$ 423,595,000
16	General Fund--State Appropriation (FY 1999) . . . . .	\$ 424,092,000
17	General Fund--Federal Appropriation . . . . .	\$ 748,651,000
18	TOTAL APPROPRIATION . . . . .	\$1,596,338,000

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations: \$3,769,000 of the general fund--state  
21 fiscal year 1998 appropriation, \$23,986,000 of the general fund--state  
22 fiscal year 1999 appropriation, and \$36,186,000 of the general fund--  
23 federal appropriation are provided solely to implement House Bill No.  
24 3901 (implementing welfare reform). If the bill is not enacted by June  
25 30, 1997, the amounts provided shall lapse. The department may  
26 transfer appropriation authority between categories in the economic  
27 services administration to the extent necessary to implement House Bill  
28 No. 3901. The department shall report to the fiscal committees of the  
29 legislature the amount of transfer made and the reasons why the  
30 transfer was necessary. The report shall be made in the budget request  
31 submittal each year.

32 (2) PROGRAM SUPPORT

33	General Fund--State Appropriation (FY 1998) . . . . .	\$ 117,214,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$ 117,075,000
35	General Fund--Federal Appropriation . . . . .	\$ 209,643,000
36	TOTAL APPROPRIATION . . . . .	\$ 443,932,000

1 The appropriations in this subsection are subject to the following  
 2 conditions and limitations: \$485,000 of the general fund--state fiscal  
 3 year 1998 appropriation, \$3,186,000 of the general fund--state fiscal  
 4 year 1999 appropriation, and \$3,168,000 of the general fund--federal  
 5 appropriation are provided solely for the competitive procurement of an  
 6 electronic benefits transfer system for public assistance benefits and  
 7 for implementation of an electronic benefits transfer system that meets  
 8 the requirements of P.L. 104-193 but that does not include enhancements  
 9 beyond the requirements of federal law. The department shall provide  
 10 reports on a quarterly basis to the fiscal committees of the  
 11 legislature that document the progress of the competitive procurement,  
 12 the components of the system being developed, and the expenditures made  
 13 under this subsection. Reports shall be due each quarter beginning  
 14 with the period ending September 30, 1997, and ending with the  
 15 completion and implementation of the electronic benefit transfer  
 16 system.

17 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 18 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

19	General Fund--State Appropriation (FY 1998) . . . . .	\$	15,946,000
20	General Fund--State Appropriation (FY 1999) . . . . .	\$	15,847,000
21	General Fund--Federal Appropriation . . . . .	\$	82,013,000
22	General Fund--Private/Local Appropriation . . . . .	\$	630,000
23	Violence Reduction and Drug Enforcement Account		
24	Appropriation . . . . .	\$	68,188,000
25	TOTAL APPROPRIATION . . . . .	\$	182,624,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$2,062,000 of the general fund--federal appropriation and  
 29 \$7,482,000 of the violence reduction and drug enforcement account  
 30 appropriation are provided solely for the grant programs for school  
 31 districts and educational service districts set forth in RCW  
 32 28A.170.080 through 28A.170.100, including state support activities, as  
 33 administered through the office of the superintendent of public  
 34 instruction.

35 (2) \$1,902,000 of the general fund--state fiscal year 1998  
 36 appropriation, \$1,902,000 of the general fund--state fiscal year 1999  
 37 appropriation, and \$1,592,000 of the general fund--federal  
 38 appropriation are provided solely for alcohol and substance abuse

1 assessment, treatment, and child care services for clients of the  
2 division of children and family services. Assessment shall be provided  
3 by approved chemical dependency treatment programs as requested by  
4 child protective services personnel in the division of children and  
5 family services. Treatment shall be outpatient treatment for parents  
6 of children who are under investigation by the division of children and  
7 family services. Child care shall be provided as deemed necessary by  
8 the division of children and family services while parents requiring  
9 alcohol and substance abuse treatment are attending treatment programs.

10 (3) \$760,000 of the fiscal year 1998 general fund--state  
11 appropriation and \$760,000 of the fiscal year 1999 general fund--state  
12 appropriation are provided solely to fund a program serving mothers of  
13 children affected by fetal alcohol syndrome and related conditions,  
14 known as the birth-to-three program. The program may be operated in  
15 two cities in the state.

16 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$ 694,870,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$ 699,759,000
20	General Fund--Federal Appropriation . . . . .	\$2,053,022,000
21	General Fund--Private/Local Appropriation . . . . .	\$ 223,900,000
22	Health Services Account Appropriation . . . . .	\$ 253,004,000
23	TOTAL APPROPRIATION . . . . .	\$3,924,555,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The department shall continue to make use of the special  
27 eligibility category created for children through age 18 and in  
28 households with incomes below 200 percent of the federal poverty level  
29 made eligible for medicaid as of July 1, 1994.

30 (2) It is the intent of the legislature that Harborview medical  
31 center continue to be an economically viable component of the health  
32 care system and that the state's financial interest in Harborview  
33 medical center be recognized.

34 (3) Funding is provided in this section for the adult dental  
35 program for Title XIX categorically eligible and medically needy  
36 persons and to provide foot care services by podiatric physicians and  
37 surgeons.

1 (4) \$1,622,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$1,622,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided for treatment of low-income kidney  
4 dialysis patients.

5 (5) \$80,000 of the general fund--state appropriation for fiscal  
6 year 1998, \$80,000 of the general fund--state appropriation for fiscal  
7 year 1999, and \$160,000 of the general fund--federal appropriation are  
8 provided solely for the prenatal triage clearinghouse to provide access  
9 and outreach to reduce infant mortality.

10 (6) The department shall employ the managed care contracting and  
11 negotiation strategies defined in Substitute Senate Bill No. 5125 to  
12 assure that the average per-recipient cost of managed care services for  
13 the AFDC, expansion, and supplemental security income populations  
14 increases by no more than two percent per year in calendar years 1998  
15 and 1999.

16 (7) The department shall seek federal approval to require adult  
17 medicaid recipients who are not elderly or disabled to contribute ten  
18 dollars per month toward the cost of their medical assistance coverage.  
19 The department shall report on the progress of this effort to the house  
20 of representatives and senate health care and fiscal committees by  
21 September 1 and November 15, 1997.

22 (8) \$325,000 of the general fund--state appropriation for fiscal  
23 year 1998 and \$325,000 of the general fund--state appropriation for  
24 fiscal year 1999 are provided solely to increase rates paid for air  
25 ambulance services.

26 (9) The department shall adopt measures to realize savings of at  
27 least \$2,149,000 general fund--state in fiscal year 1998, and at least  
28 \$2,441,000 general fund--state in fiscal year 1999, from the  
29 prescription drug expenditures projected in the November 1996 medical  
30 assistance forecast. Such measures may include but need not be limited  
31 to actions such as reducing drug ingredient payments, or implementing  
32 trial prescription or step care programs. These measures shall be  
33 developed in consultation with representatives of affected pharmacies,  
34 pharmaceutical manufacturers, and medical care providers, and shall be  
35 implemented only after thirty days prior notification to the fiscal  
36 committees of the house of representatives and the senate.

37 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
38 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

1	General Fund--State Appropriation (FY 1998) . . . . .	\$	8,669,000
2	General Fund--State Appropriation (FY 1999) . . . . .	\$	8,605,000
3	General Fund--Federal Appropriation . . . . .	\$	79,512,000
4	General Fund--Private/Local Appropriation . . . . .	\$	2,904,000
5	TOTAL APPROPRIATION . . . . .	\$	99,690,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The division of vocational rehabilitation shall negotiate  
9 cooperative interagency agreements with local organizations, including  
10 higher education institutions, mental health regional support networks,  
11 and county developmental disabilities programs to improve and expand  
12 employment opportunities for people with severe disabilities served by  
13 those local agencies.

14 (2) \$363,000 of the general fund--state appropriation for fiscal  
15 year 1998, \$647,000 of the general fund--state appropriation for fiscal  
16 year 1999, and \$3,208,000 of the general fund--federal appropriation  
17 are provided solely for vocational rehabilitation services for  
18 individuals enrolled for services with the developmental disabilities  
19 program who complete their high school curriculum in 1997 or 1998.

20 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 1998) . . . . .	\$	25,109,000
23	General Fund--State Appropriation (FY 1999) . . . . .	\$	25,149,000
24	General Fund--Federal Appropriation . . . . .	\$	41,880,000
25	General Fund--Private/Local Appropriation . . . . .	\$	270,000
26	TOTAL APPROPRIATION . . . . .	\$	92,408,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The department may transfer up to \$1,211,000 of the general  
30 fund--state appropriation for fiscal year 1998, \$1,140,000 of the  
31 general fund--state appropriation for fiscal year 1999, and \$1,834,000  
32 of the general fund--federal appropriation to the administration and  
33 supporting services program from various other programs to implement  
34 administrative reductions.

35 (2) The secretary of social and health services and the director of  
36 labor and industries shall report to the appropriate fiscal and policy  
37 committees of the legislature by July 1, 1997, and every six months

1 thereafter on the measurable changes in employee injury and time-loss  
2 rates that have occurred in the state developmental disabilities,  
3 juvenile rehabilitation, and mental health institutions as a result of  
4 the upfront loss-control discount agreement between the agencies.

5 (3) \$47,000 of the general fund--state fiscal year 1998  
6 appropriation, \$175,000 of the general fund--state fiscal year 1999  
7 appropriation, and \$99,000 of the general fund--federal appropriation  
8 are provided solely to implement Second Substitute Senate Bill No. 5528  
9 (background checks). If the bill is not enacted by June 30, 1997, the  
10 amounts provided in this subsection shall lapse.

11 (4) \$211,000 of the fiscal year 1998 general fund--state  
12 appropriation, \$211,000 of the fiscal year 1999 general fund--state  
13 appropriation and \$190,000 of the general fund--federal appropriation  
14 are provided solely for payment of background checks for child care  
15 providers as specified in Second Substitute Senate Bill No. 5528  
16 (background checks). If the bill is not enacted by June 30, 1997, the  
17 amounts provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES--CHILD SUPPORT PROGRAM**

20	General Fund--State Appropriation (FY 1998) . . . . .	\$	21,098,000
21	General Fund--State Appropriation (FY 1999) . . . . .	\$	20,816,000
22	General Fund--Federal Appropriation . . . . .	\$	145,434,000
23	General Fund--Private/Local Appropriation . . . . .	\$	33,207,000
24	TOTAL APPROPRIATION . . . . .	\$	220,555,000

25 The appropriations provided in this section are subject to the  
26 following conditions and limitations:

27 (1) The department shall contract with private collection agencies  
28 to pursue collection of AFDC child support arrearages in cases that  
29 might otherwise consume a disproportionate share of the department's  
30 collection efforts. The department's child support collection staff  
31 shall determine which cases are appropriate for referral to private  
32 collection agencies. In determining appropriate contract provisions,  
33 the department shall consult with other states that have successfully  
34 contracted with private collection agencies to the extent allowed by  
35 federal support enforcement regulations.

36 (2) The department shall request a waiver from federal support  
37 enforcement regulations to replace the current program audit criteria,

1 which is process-based, with performance measures based on program  
2 outcomes.

3 (3) The amounts appropriated in this section for child support  
4 legal services shall be expended only by means of contracts with local  
5 prosecutor's offices.

6 (4) \$305,000 of the general fund--state fiscal year 1998  
7 appropriation, \$494,000 of the general fund--state fiscal year 1999  
8 appropriation, and \$1,408,000 of the general fund--federal  
9 appropriation are provided solely to implement House Bill No. 3901  
10 (implementing welfare reform). If the bill is not enacted by June 30,  
11 1997, the amounts provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	24,542,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	24,679,000
16	General Fund--Federal Appropriation . . . . .	\$	18,935,000
17	TOTAL APPROPRIATION . . . . .	\$	68,156,000

18 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

19	General Fund--State Appropriation (FY 1998) . . . . .	\$	6,316,000
20	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,317,000
21	State Health Care Authority Administration		
22	Account Appropriation . . . . .	\$	14,719,000
23	Health Services Account Appropriation . . . . .	\$	301,668,000
24	TOTAL APPROPRIATION . . . . .	\$	329,020,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The general fund--state appropriations are provided solely for  
28 health care services provided through local community clinics.

29 (2) The health care authority shall utilize competitive contracting  
30 strategies, revise the schedule of covered benefits, increase co-pay  
31 requirements, adjust state subsidy levels, and take other actions it  
32 deems necessary to assure that the funds appropriated in this section  
33 are sufficient to subsidize basic health plan enrollment for a monthly  
34 average of 135,000 persons during fiscal years 1998 and 1999.

35 (3) Within funds appropriated in this section and sections 205 and  
36 206 of this act, the health care authority shall continue to provide an  
37 enhanced basic health plan subsidy option for foster parents licensed

1 under chapter 74.15 RCW and workers in state-funded homecare programs.  
2 Under this enhanced subsidy option, foster parents and homecare workers  
3 with family incomes below 200 percent of the federal poverty level  
4 shall be allowed to enroll in the basic health plan at a cost of ten  
5 dollars per covered worker per month.

6 (4) The health care authority shall require organizations and  
7 individuals that are paid to deliver basic health plan services to  
8 contribute a minimum of fifty dollars per enrollee per month if the  
9 organization or individual chooses to sponsor an individual's  
10 enrollment in the subsidized basic health plan.

11 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

12	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,019,000
13	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,036,000
14	General Fund--Federal Appropriation . . . . .	\$	1,444,000
15	General Fund--Private/Local Appropriation . . . . .	\$	259,000
16	TOTAL APPROPRIATION . . . . .	\$	5,758,000

17 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
18 **APPEALS**

19	Worker and Community Right-to-Know Account		
20	Appropriation . . . . .	\$	20,000
21	Accident Account Appropriation . . . . .	\$	10,785,000
22	Medical Aid Account Appropriation . . . . .	\$	10,787,000
23	TOTAL APPROPRIATION . . . . .	\$	21,592,000

24 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**  
25 **COMMISSION**

26	Death Investigations Account Appropriation . . . . .	\$	38,000
27	Public Safety and Education Account		
28	Appropriation . . . . .	\$	13,394,000
29	Violence Reduction and Drug Enforcement Account		
30	Appropriation . . . . .	\$	346,000
31	TOTAL APPROPRIATION . . . . .	\$	13,778,000

32 The appropriations made in this section are subject to the  
33 following conditions and limitations:

34 (1) \$80,000 of the public safety and education account  
35 appropriation is provided solely to continue the study of law  
36 enforcement training begun in 1996. The criminal justice training



1 commission and the appropriate policy and fiscal committees of the  
 2 legislature shall convene a study group. Specific elements to be  
 3 addressed in the study include: (a) The feasibility and the rationale  
 4 for increasing basic law enforcement training from 440 to 600 hours;  
 5 (b) the feasibility and rationale for creating a certification process  
 6 for law enforcement officers; (c) the feasibility and rationale for  
 7 expanding the correctional officers academy; (d) the feasibility and  
 8 rationale for expanding the juvenile service workers academy and/or the  
 9 adult services academy; and (e) the feasibility and rationale for  
 10 making other changes to current course offerings. The final report  
 11 shall be completed by October 1, 1997.

12 (2) \$50,000 of the public safety and education account  
 13 appropriation is provided solely to prepare a cost and fee study of the  
 14 current and proposed criminal justice course offerings. The analysis  
 15 shall identify total costs and major cost components for: (a) Any  
 16 current training classes which are considered mandatory; and (b) any  
 17 proposed or modified training courses which are considered mandatory.  
 18 Mandatory classes include, but are not limited to, the following:  
 19 Basic law enforcement academy, correctional officers academy,  
 20 supervisory and management training of law enforcement officers,  
 21 supervisory and management training of correctional officers, juvenile  
 22 service workers academy and the adult service academy. The study shall  
 23 also recommend a methodology for estimating the future demand for these  
 24 classes. The study shall also estimate the cost of implementing any  
 25 recommendations made pursuant to subsection (1) of this section. The  
 26 study shall be conducted by a private sector consultant selected by the  
 27 office of financial management in consultation with the executive  
 28 director of the criminal justice training commission. The final report  
 29 shall be completed by October 1, 1997.

30 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

31	General Fund Appropriation (FY 1998)	. . . . .	\$	6,805,000
32	General Fund Appropriation (FY 1999)	. . . . .	\$	6,848,000
33	Public Safety and Education Account--			
34	State Appropriation	. . . . .	\$	16,246,000
35	Public Safety and Education Account--			
36	Federal Appropriation	. . . . .	\$	6,002,000
37	Public Safety and Education Account--			
38	Private/Local Appropriation	. . . . .	\$	2,014,000

1	Electrical License Account Appropriation . . . . .	\$	22,542,000
2	Farm Labor Revolving Account Appropriation . . . . .	\$	28,000
3	Worker and Community Right-to-Know Account		
4	Appropriation . . . . .	\$	2,187,000
5	Public Works Administration Account Appropriation . .	\$	1,975,000
6	Accident Account--State Appropriation . . . . .	\$	146,849,000
7	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
8	Medical Aid Account--State Appropriation . . . . .	\$	155,220,000
9	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
10	Plumbing Certificate Account Appropriation . . . . .	\$	846,000
11	Pressure Systems Safety Account Appropriation . . . .	\$	2,106,000
12	TOTAL APPROPRIATION . . . . .	\$	380,372,000

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Expenditures of funds appropriated in this section for the  
16 information systems projects identified in agency budget requests as  
17 "claims service delivery", "electrical permitting and inspection  
18 system", and "credentialing information system" are conditioned upon  
19 compliance with section 902 of this act. In addition, funds for the  
20 "claims service delivery" project shall not be released until the  
21 required components of a feasibility study are completed and approved  
22 by the department of information services.

23       (2) Pursuant to RCW 7.68.015, the department shall operate the  
24 crime victims compensation program within the public safety and  
25 education account funds appropriated in this section. In the event  
26 that cost containment measures are necessary, the department may (a)  
27 institute copayments for services; (b) develop preferred provider and  
28 managed care contracts; (c) coordinate with the department of social  
29 and health services to use the public safety and education account as  
30 matching funds for federal Title XIX reimbursement, to the extent this  
31 maximizes total funds available for services to crime victims.

32       (3) \$54,000 of the general fund appropriation for fiscal year 1998  
33 and \$54,000 of the general fund appropriation for fiscal year 1999 are  
34 provided solely for an interagency agreement to reimburse the board of  
35 industrial insurance appeals for crime victims appeals.

36       (4) The secretary of social and health services and the director of  
37 labor and industries shall continue to work on the measurable changes  
38 in employee injury and time-loss rates that have occurred in the state  
39 developmental disabilities, juvenile rehabilitation, and mental health

1 institutions as a result of the upfront loss-control discount agreement  
2 between the agencies.

3 (5) The expenditures of the elevator, factory assembled structures,  
4 and contractors' registration and compliance programs may not exceed  
5 the revenues generated by these programs.

6 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**  
7 **BOARD**

8	General Fund Appropriation (FY 1998) . . . . .	\$	1,173,000
9	General Fund Appropriation (FY 1999) . . . . .	\$	1,072,000
10	TOTAL APPROPRIATION . . . . .	\$	2,245,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$32,000 of the general fund fiscal year 1998 appropriation and  
14 \$32,000 of the general fund fiscal year 1999 appropriation are provided  
15 solely for the implementation of Substitute Senate Bill No. 5759 (risk  
16 classification). If the bill is not enacted by June 30, 1997, the  
17 amounts provided in this subsection shall lapse.

18 (2) \$1,056,000 of the general fund fiscal year 1999 appropriation  
19 is provided solely for the implementation of Substitute Senate Bill No.  
20 5006 (enhancing the supervision and sentences of sex offenders). If  
21 the bill is not enacted by June 30, 1997, the amount provided in this  
22 subsection shall lapse.

23 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) HEADQUARTERS

25	General Fund Appropriation (FY 1998) . . . . .	\$	1,347,000
26	General Fund Appropriation (FY 1999) . . . . .	\$	1,346,000
27	Industrial Insurance Premium Refund Account		
28	Appropriation . . . . .	\$	80,000
29	Charitable, Educational, Penal, and Reformatory		
30	Institutions Account Appropriation . . . . .	\$	4,000
31	TOTAL APPROPRIATION . . . . .	\$	2,777,000

32 (2) FIELD SERVICES

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,418,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,420,000
35	General Fund--Federal Appropriation . . . . .	\$	26,000
36	General Fund--Private/Local Appropriation . . . . .	\$	85,000

1	TOTAL APPROPRIATION . . . . .	\$	4,949,000
2	(3) INSTITUTIONAL SERVICES		
3	General Fund--State Appropriation (FY 1998) . . . . .	\$	6,101,000
4	General Fund--State Appropriation (FY 1999) . . . . .	\$	5,369,000
5	General Fund--Federal Appropriation . . . . .	\$	19,556,000
6	General Fund--Private/Local Appropriation . . . . .	\$	14,583,000
7	TOTAL APPROPRIATION . . . . .	\$	45,609,000

8 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	54,735,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	56,995,000
11	General Fund--Federal Appropriation . . . . .	\$	263,672,000
12	General Fund--Private/Local Appropriation . . . . .	\$	24,351,000
13	Hospital Commission Account Appropriation . . . . .	\$	3,089,000
14	Medical Disciplinary Account Appropriation . . . . .	\$	3,969,000
15	Health Professions Account Appropriation . . . . .	\$	33,434,000
16	Emergency Medical and Trauma Care Services Account		
17	Appropriation . . . . .	\$	25,642,000
18	Safe Drinking Water Account Appropriation . . . . .	\$	2,494,000
19	Waterworks Operator Certification Appropriation . . . . .	\$	588,000
20	Water Quality Account Appropriation . . . . .	\$	3,065,000
21	Violence Reduction and Drug Education Account		
22	Appropriation . . . . .	\$	469,000
23	State Toxics Control Account Appropriation . . . . .	\$	2,854,000
24	Medical Test Site Licensure Account Appropriation . . . . .	\$	1,624,000
25	Youth Tobacco Prevention Account Appropriation . . . . .	\$	1,812,000
26	Health Services Account Appropriation . . . . .	\$	24,224,000
27	TOTAL APPROPRIATION . . . . .	\$	503,017,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$2,134,000 of the medical disciplinary account appropriation is  
31 provided solely for the development and implementation of a licensing  
32 and disciplinary management system. Expenditures are conditioned upon  
33 compliance with section 902 of this act. These funds shall not be  
34 expended without appropriate project approval by the department of  
35 information systems.

36 (2) Funding provided in this section for the drinking water program  
37 data management system shall not be expended without appropriate

1 project approval by the department of information systems.  
2 Expenditures are conditioned upon compliance with section 902 of this  
3 act.

4 (3) The department is authorized to raise existing fees charged to  
5 the nursing professions and midwives, by the pharmacy board, and for  
6 boarding home licenses, in excess of the fiscal growth factor  
7 established by Initiative Measure No. 601, if necessary, to meet the  
8 actual costs of conducting business.

9 (4) \$1,233,000 of the general fund--state fiscal year 1998  
10 appropriation and \$1,233,000 of the general fund--state fiscal year  
11 1999 appropriation are provided solely for the implementation of the  
12 Puget Sound water work plan and agency action items.

13 (5) \$10,000,000 of the public health services account appropriation  
14 is provided solely for distribution to local health departments for  
15 distribution on a per capita basis. Prior to distributing these funds,  
16 the department shall adopt rules and procedures to ensure that these  
17 funds are not used to replace current local support for public health  
18 programs.

19 (6) \$500,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$500,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for operation of a youth suicide  
22 prevention program at the state level, including a state-wide public  
23 educational campaign to increase knowledge of suicide risk and ability  
24 to respond and provision of twenty-four hour crisis hotlines, staffed  
25 to provide suicidal youth and caregivers a source of instant help.

26 (7) The department of health shall not initiate any services that  
27 will require expenditure of state general fund moneys unless expressly  
28 authorized in this act or other law. The department may seek, receive,  
29 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
30 anticipated in this act as long as the federal funding does not require  
31 expenditure of state moneys for the program in excess of amounts  
32 anticipated in this act. If the department receives unanticipated  
33 unrestricted federal moneys, those moneys shall be spent for services  
34 authorized in this act or in any other legislation that provides  
35 appropriation authority, and an equal amount of appropriated state  
36 moneys shall lapse. Upon the lapsing of any moneys under this  
37 subsection, the office of financial management shall notify the  
38 legislative fiscal committees. As used in this subsection,  
39 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined  
2 projects or matched on a formula basis by state funds.

3 (8) \$260,000 of the general fund--state fiscal year 1998  
4 appropriation and \$240,000 of the general fund--state fiscal year 1999  
5 appropriation are provided solely to implement Substitute Senate Bill  
6 No. 5409 (child death reviews). If the bill is not enacted by June 30,  
7 1997, the amounts provided in this subsection shall lapse.

8 (9) \$29,000 of the general fund--state fiscal year 1998  
9 appropriation, \$2,000 of the general fund--state fiscal year 1999  
10 appropriation, and \$259,000 of the health professions account  
11 appropriation are provided solely to implement House Bill No. 3901  
12 (implementing welfare reform). If the bill is not enacted by June 30,  
13 1997, the amounts provided in this subsection shall lapse.

14 (10) \$150,000 of the general fund--state fiscal year 1998  
15 appropriation and \$150,000 of the general fund--state fiscal year 1999  
16 appropriation are provided solely for community-based oral health  
17 grants that may fund sealant programs, education, prevention, and other  
18 oral health interventions. The grants may be awarded to state or  
19 federally funded community and migrant health centers, tribal clinics,  
20 or public health jurisdictions. Priority shall be given to communities  
21 with established oral health coalitions. Grant applications for oral  
22 health education and prevention grants shall include (a) an assessment  
23 of the community's oral health education and prevention needs; (b)  
24 identification of the population to be served; and (c) a description of  
25 the grant program's predicted outcomes.

26 (11) \$25,642,000 of the emergency medical and trauma care services  
27 account appropriation is provided solely for implementation of  
28 Substitute Senate Bill No. 5127 (trauma care services). If the bill is  
29 not enacted by June 30, 1997, the amount provided in this subsection  
30 shall lapse.

31 (12) \$300,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$300,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for family support and provider  
34 training services for children with special health care needs.

35 (13) \$450,000 of the fiscal year 1998 general fund--state  
36 appropriation and \$700,000 of the general fund--federal appropriation  
37 are provided solely to implement Engrossed Substitute Senate Bill No.  
38 5592 (abstinence education). If the bill is not enacted by June 30,  
39 1997, the amounts provided in this subsection shall lapse.

1 (14) \$750,000 of the fiscal year 1998 general fund--state  
2 appropriation is provided solely for operation during fiscal year 1998  
3 of a natural medicine clinic that was constructed in 1996.

4 (15) \$131,000 of the fiscal year 1998 general fund--state  
5 appropriation, \$131,000 of the fiscal year 1999 general fund--state  
6 appropriation, and \$1,365,000 of the health professions account  
7 appropriation are provided solely to implement the background check  
8 provisions related to health professionals in Second Substitute Senate  
9 Bill No. 5528 (background checks). If the bill is not enacted by June  
10 30, 1997, the amounts provided in this subsection shall lapse. The  
11 department is authorized to raise existing fees to professions subject  
12 to background checks as provided in Second Substitute Senate Bill No.  
13 5528 (background checks) in excess of the fiscal growth factor  
14 established by Initiative Measure No. 601, if necessary, to meet the  
15 actual costs of implementing background checks.

16 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

17 (1) ADMINISTRATION AND PROGRAM SUPPORT

18	General Fund Appropriation (FY 1998)	. . . . .	\$	13,926,000
19	General Fund Appropriation (FY 1999)	. . . . .	\$	13,910,000
20	TOTAL APPROPRIATION	. . . . .	\$	27,836,000

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations:

23 (a) The department may expend funds generated by contractual  
24 agreements entered into for mitigation of severe overcrowding in local  
25 jails. If any funds are generated in excess of actual costs, they  
26 shall be deposited in the state general fund. Expenditures shall not  
27 exceed revenue generated by such agreements and shall be treated as  
28 recovery of costs.

29 (b) \$187,000 of the general fund fiscal year 1998 appropriation and  
30 \$155,000 of the general fund fiscal year 1999 appropriation are  
31 provided solely for implementation of Substitute Senate Bill No. 5759  
32 (risk classification). If the bill is not enacted by July 1, 1997, the  
33 amounts provided shall lapse.

34 (2) INSTITUTIONAL SERVICES

35	General Fund--State Appropriation (FY 1998)	. . . . .	\$	287,574,000
36	General Fund--State Appropriation (FY 1999)	. . . . .	\$	306,809,000
37	General Fund--Federal Appropriation	. . . . .	\$	18,097,000

1	Industrial Insurance Premium Rebate Account	
2	Appropriation . . . . .	\$ 673,000
3	Violence Reduction and Drug Enforcement Account	
4	Appropriation . . . . .	\$ 1,614,000
5	TOTAL APPROPRIATION . . . . .	\$ 614,767,000

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) The department shall provide funding for the pet partnership  
9 program at the Washington corrections center for women at a level at  
10 least equal to that provided in the 1995-97 biennium.

11 (b) \$10,000 of the general fund--state fiscal year 1998  
12 appropriation and \$48,000 of the general fund--state fiscal year 1999  
13 appropriation are provided solely for the implementation of Substitute  
14 Senate Bill No. 5938 (revising sentencing provisions). If the bill is  
15 not enacted by June 30, 1997, the amounts provided shall lapse.

16 (c) \$108,000 of the general fund--state fiscal year 1998  
17 appropriation and \$421,000 of the general fund--state fiscal year 1999  
18 appropriation are provided solely for the implementation of Substitute  
19 Senate Bill No. 5006 (enhancing the supervision and sentences of sex  
20 offenders). If the bill is not enacted by June 30, 1997, the amounts  
21 provided shall lapse.

22 (d) \$827,000 of the general fund--state fiscal year 1998  
23 appropriation and \$9,495,000 of the general fund--state fiscal year  
24 1999 appropriation are provided solely for the implementation of  
25 section 6 of Engrossed Third Substitute House Bill No. 3900 (revising  
26 the juvenile code). If section 6 of the bill is not enacted by June  
27 30, 1997, the amounts provided shall lapse.

28 (e) The department of corrections shall accomplish personnel  
29 reductions with the least possible impact on correctional custody  
30 staff, community custody staff, and correctional industries. For the  
31 purposes of this subsection, correctional custody staff means employees  
32 responsible for the direct supervision of offenders.

33 (f) Using funds provided in this section, the department shall  
34 implement Substitute Senate Bill No. 5077 (integrated pest management).

35 (3) COMMUNITY CORRECTIONS

36	General Fund Appropriation (FY 1998) . . . . .	\$ 89,037,000
37	General Fund Appropriation (FY 1999) . . . . .	\$ 90,724,000
38	TOTAL APPROPRIATION . . . . .	\$ 179,761,000



1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$99,000 of the general fund fiscal year 1998 appropriation and  
4 \$69,000 of the general fund fiscal year 1999 appropriation are provided  
5 solely for implementation of Substitute Senate Bill No. 5760 (mentally  
6 ill offenders). If the bill is not enacted by June 30, 1997, the  
7 amounts provided shall lapse.

8 (b) \$27,000 of the general fund fiscal year 1998 appropriation and  
9 \$345,000 of the general fund fiscal year 1999 appropriation are  
10 provided solely for the implementation of section 6 of Third Substitute  
11 House Bill No. 3900 (revising the juvenile code). If section 6 of the  
12 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

13 (c) The department of corrections shall accomplish personnel  
14 reductions with the least possible impact on correctional custody  
15 staff, community custody staff, and correctional industries. For the  
16 purposes of this subsection, correctional custody staff means employees  
17 responsible for the direct supervision of offenders.

18 (4) CORRECTIONAL INDUSTRIES

19	General Fund Appropriation (FY 1998)	. . . . .	\$	4,055,000
20	General Fund Appropriation (FY 1999)	. . . . .	\$	4,167,000
21	TOTAL APPROPRIATION	. . . . .	\$	8,222,000

22 The appropriations in this subsection are subject to the following  
23 conditions and limitations: \$100,000 of the general fund fiscal year  
24 1998 appropriation and \$100,000 of the general fund fiscal year 1999  
25 appropriation are provided solely for transfer to the jail industries  
26 board. The board shall use the amounts provided only for  
27 administrative expenses, equipment purchases, and technical assistance  
28 associated with advising cities and counties in developing, promoting,  
29 and implementing consistent, safe, and efficient offender work  
30 programs.

31 (5) INTERAGENCY PAYMENTS

32	General Fund Appropriation (FY 1998)	. . . . .	\$	6,945,000
33	General Fund Appropriation (FY 1999)	. . . . .	\$	6,444,000
34	TOTAL APPROPRIATION	. . . . .	\$	13,389,000

35 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**  
36 **BLIND**

37	General Fund--State Appropriation (FY 1998)	. . . . .	\$	1,367,000
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1	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,410,000
2	General Fund--Federal Appropriation . . . . .	\$	10,460,000
3	General Fund--Private/Local Appropriation . . . . .	\$	80,000
4	TOTAL APPROPRIATION . . . . .	\$	13,317,000

5        NEW SECTION.    **Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION**

6	General Fund Appropriation (FY 1998) . . . . .	\$	714,000
7	General Fund Appropriation (FY 1999) . . . . .	\$	713,000
8	TOTAL APPROPRIATION . . . . .	\$	\$1,427,000

9        NEW SECTION.    **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund--Federal Appropriation . . . . .	\$	173,595,000
11	General Fund--Private/Local Appropriation . . . . .	\$	24,842,000
12	Unemployment Compensation Administration Account--		
13	Federal Appropriation . . . . .	\$	184,585,000
14	Administrative Contingency Account Appropriation . .	\$	12,465,000
15	Employment Service Administrative Account		
16	Appropriation . . . . .	\$	13,176,000
17	Employment & Training Trust Account Appropriation . .	\$	50,000
18	TOTAL APPROPRIATION . . . . .	\$	408,713,000

19        The appropriations in this section are subject to the following  
20 conditions and limitations:

21        (1) Expenditures of funds appropriated in this section for the  
22 information systems projects identified in agency budget requests as  
23 "claims and adjudication call centers", "data/wage quality initiative",  
24 and "one stop information connectivity" are conditioned upon compliance  
25 with section 902 of this act.

26        (2) \$50,000 of the employment and training trust account  
27 appropriation is provided solely for the account's share of  
28 unemployment insurance tax collection costs.

29        (3) In addition to the other funds provided for the general  
30 unemployment insurance development effort (GUIDE) project, \$2,600,000  
31 of the unemployment compensation administration account--federal  
32 appropriation is provided solely for the offset of any expenses caused  
33 by vendor delay. This additional expenditure authority is further

1 conditioned on the department seeking full recovery of these moneys  
2 from any vendors failing to perform in full.

3 (End of part)

**PART III**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	213,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	222,000
6	General Fund--Private/Local Appropriation . . . . .	\$	435,000
7	TOTAL APPROPRIATION . . . . .	\$	870,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$120,000 of the general fund--state  
10 appropriation for fiscal year 1998 and \$120,000 of the general fund--  
11 state appropriation for fiscal year 1999 are provided solely for grants  
12 to each of the three counties within Washington state that are included  
13 in the Columbia river gorge national scenic area. The commission shall  
14 provide each county with an \$80,000 grant for the purposes of  
15 implementing the scenic area management plan.

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	23,212,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	28,190,000
19	General Fund--Federal Appropriation . . . . .	\$	45,315,000
20	General Fund--Private/Local Appropriation . . . . .	\$	643,000
21	Special Grass Seed Burning Research Account		
22	Appropriation . . . . .	\$	42,000
23	Reclamation Revolving Account Appropriation . . . . .	\$	2,441,000
24	Flood Control Assistance Account		
25	Appropriation . . . . .	\$	4,600,000
26	State Emergency Water Projects Revolving Account		
27	Appropriation . . . . .	\$	319,000
28	Waste Reduction/Recycling/Litter Control Account		
29	Appropriation . . . . .	\$	10,316,000
30	State and Local Improvements Revolving Account		
31	(Waste Facilities) Appropriation . . . . .	\$	1,101,000
32	State and Local Improvements Revolving Account		
33	(Water Supply Facilities) Appropriation . . . . .	\$	1,366,000
34	Basic Data Account Appropriation . . . . .	\$	182,000
35	Vehicle Tire Recycling Account Appropriation . . . . .	\$	1,194,000

1	Water Quality Account Appropriation . . . . .	\$	2,892,000
2	Wood Stove Education and Enforcement Account		
3	Appropriation . . . . .	\$	1,055,000
4	Worker and Community Right-to-Know Account		
5	Appropriation . . . . .	\$	469,000
6	State Toxics Control Account Appropriation . . . . .	\$	54,015,000
7	Local Toxics Control Account Appropriation . . . . .	\$	4,342,000
8	Water Quality Permit Account Appropriation . . . . .	\$	20,378,000
9	Underground Storage Tank Account Appropriation . . . . .	\$	2,443,000
10	Solid Waste Management Account Appropriation . . . . .	\$	1,021,000
11	Hazardous Waste Assistance Account		
12	Appropriation . . . . .	\$	3,615,000
13	Air Pollution Control Account Appropriation . . . . .	\$	16,315,000
14	Oil Spill Administration Account Appropriation . . . . .	\$	6,958,000
15	Air Operating Permit Account Appropriation . . . . .	\$	4,033,000
16	Freshwater Aquatic Weeds Account Appropriation . . . . .	\$	1,408,000
17	Oil Spill Response Account Appropriation . . . . .	\$	7,078,000
18	Metals Mining Account Appropriation . . . . .	\$	42,000
19	Water Pollution Control Revolving Account--State		
20	Appropriation . . . . .	\$	210,000
21	Water Pollution Control Revolving Account--Federal		
22	Appropriation . . . . .	\$	1,726,000
23	Biosolids Permit Account Appropriation . . . . .	\$	567,000
24	TOTAL APPROPRIATION . . . . .	\$	247,488,000

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$2,947,000 of the general fund--state appropriation for fiscal  
28 year 1998, \$2,947,000 of the general fund--state appropriation for  
29 fiscal year 1999, \$394,000 of the general fund--federal appropriation,  
30 \$2,715,000 of the oil spill administration account appropriation,  
31 \$819,000 of the state toxics control account appropriation, and  
32 \$3,591,000 of the water quality permit account appropriation are  
33 provided solely for the implementation of the Puget Sound work plan and  
34 agency action items DOE-01, DOE-02, DOE-03, DOE-04, DOE-05, DOE-06,  
35 DOE-07, DOE-08, and DOE-09.

36       (2) \$2,000,000 of the state toxics control account appropriation is  
37 provided solely for the following purposes:

38       (a) To conduct remedial actions for sites for which there are no  
39 potentially liable persons, for which potentially liable persons cannot

1 be found, or potentially liable persons are unable to pay for remedial  
2 actions; and

3 (b) To provide funding to assist potentially liable persons under  
4 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
5 and

6 (c) To conduct remedial actions for sites for which potentially  
7 liable persons have refused to conduct remedial actions required by the  
8 department; and

9 (d) To contract for services as necessary to support remedial  
10 actions.

11 (3) \$3,600,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$3,600,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for the auto emissions inspection  
14 and maintenance program. Expenditures of the amounts provided in this  
15 subsection are contingent upon a like amount being deposited in the  
16 general fund from the auto emission inspection fees in accordance with  
17 RCW 70.120.170(4).

18 (4) \$170,000 of the oil spill administration account appropriation  
19 is provided solely for a contract with the University of Washington's  
20 Sea Grant program in order to develop an educational program that  
21 targets small spills from commercial fishing vessels, ferries, cruise  
22 ships, ports, and marinas.

23 (5) The merger of the office of marine safety into the department  
24 of ecology shall be accomplished in a manner that will maintain a  
25 priority focus on oil spill prevention, as well as maintain a strong  
26 oil spill response capability. The merged program shall be established  
27 to provide a high level of visibility and ensure that there shall not  
28 be a diminution of the existing level of effort from the merged  
29 programs.

30 (6) \$600,000 of the flood control assistance account appropriation  
31 is provided solely to complete flood control projects that were awarded  
32 funds during the 1995-97 biennium. These funds shall be spent only to  
33 complete projects that could not be completed during the 1995-97  
34 biennium due to delays caused by weather or delays in the permitting  
35 process.

36 (7) \$10,316,000 of the waste reduction, recycling and litter  
37 control account appropriation is provided for litter prevention and  
38 control programs. These funds shall be allocated as follows:

1 (a) \$5,566,000 for litter crews to remove litter from state  
2 roadways. Of this amount, the department shall provide \$352,000  
3 through an interagency reimbursement to the department of corrections  
4 to hire correctional work crews to remove litter in areas that are not  
5 accessible to youth crews;

6 (b) \$1,650,000 for grants to local governments to assist in  
7 cleaning up litter;

8 (c) \$1,650,000 for public education programs; and

9 (d) \$1,450,000 for technical assistance, policy development, and  
10 planning related to waste reduction and recycling.

11 (8) \$5,000,000 of the general fund--state appropriation for fiscal  
12 year 1999 is provided solely for grants to local communities for  
13 development of water resource plans.

14 (9) \$113,000 of the general fund--state appropriation for fiscal  
15 year 1998 and \$112,000 of the general fund--state appropriation for  
16 fiscal year 1999 are provided solely for implementation of Substitute  
17 Senate Bill No. 5505 (assistance to water applicants). If the bill is  
18 not enacted by June 30, 1997, the amounts provided in this subsection  
19 shall lapse.

20 (10) \$110,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$110,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely for implementation of Substitute  
23 Senate Bill No. 5703 (water claims). If the bill is not enacted by  
24 June 30, 1997, this appropriation shall lapse.

25 (11) \$70,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$70,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for implementation of Substitute  
28 Senate Bill No. 5785 (consolidation of groundwater rights). If the  
29 bill is not enacted by June 30, 1997, the amounts provided in this  
30 subsection shall lapse.

31 (12) \$20,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$20,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for implementation of Substitute  
34 Senate Bill No. 5276 (water right applications). If the bill is not  
35 enacted by June 30, 1997, the amounts provided in this subsection shall  
36 lapse.

37 (13) \$35,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$35,000 of the general fund--state appropriation for  
39 fiscal year 1999 are provided solely for implementation of Substitute

1 Senate Bill No. 5030 (lakewater irrigation). If the bill is not  
2 enacted by June 30, 1997, the amounts provided in this subsection shall  
3 lapse.

4 (14) \$567,000 of the biosolids permit account appropriation is  
5 provided solely for implementation of Substitute Senate Bill No. 5590  
6 (biosolids funding). If the bill or substantially similar legislation  
7 is not enacted by June 30, 1997, the amount provided in this subsection  
8 shall lapse.

9 (15) Using funds provided in this section, the department shall  
10 implement Substitute Senate Bill No. 5077 (integrated pest management).

11 (16) \$500,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$500,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for the continuation of the  
14 Southwest Washington Coastal Erosion Study.

15 NEW SECTION.     **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	20,927,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	20,906,000
19	General Fund--Federal Appropriation . . . . .	\$	2,428,000
20	General Fund--Private/Local Appropriation . . . . .	\$	59,000
21	Winter Recreation Program Account		
22	Appropriation . . . . .	\$	759,000
23	Off Road Vehicle Account Appropriation . . . . .	\$	251,000
24	Snowmobile Account Appropriation . . . . .	\$	2,290,000
25	Aquatic Lands Enhancement Account		
26	Appropriation . . . . .	\$	321,000
27	Public Safety and Education Account		
28	Appropriation . . . . .	\$	48,000
29	Industrial Insurance Premium Refund Account		
30	Appropriation . . . . .	\$	10,000
31	Waste Reduction/Recycling/Litter Control Account		
32	Appropriation . . . . .	\$	34,000
33	Water Trail Program Account Appropriation . . . . .	\$	14,000
34	Parks Renewal and Stewardship Account		
35	Appropriation . . . . .	\$	25,330,000
36	TOTAL APPROPRIATION . . . . .	\$	73,377,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:



1 (1) \$189,000 of the aquatic lands enhancement account appropriation  
2 is provided solely for the implementation of the Puget Sound work plan  
3 agency action items P&RC-01 and P&RC-03.

4 (2) The state parks and recreation commission is authorized to  
5 raise existing fees in excess of the fiscal growth factor established  
6 by Initiative Measure No. 601.

7 (3) \$45,000 of the general fund--state appropriation for fiscal  
8 year 1998 is provided solely for a feasibility study of a  
9 public/private effort to establish a reserve for recreation and  
10 environmental studies in southwest Kitsap county.

11 (4) \$125,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$125,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for development of underwater park  
14 programs and facilities. The department shall work with the underwater  
15 parks program task force to develop specific plans for the use of these  
16 funds.

17 (5) Using funds provided in this section, the commission shall  
18 implement Substitute Senate Bill No. 5077 (integrated pest management).

19 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
20 **RECREATION**

21	Firearms Range Account Appropriation . . . . .	\$	46,000
22	Recreation Resources Account Appropriation . . . . .	\$	2,356,000
23	NOVA Program Account Appropriation . . . . .	\$	590,000
24	TOTAL APPROPRIATION . . . . .	\$	2,992,000

25 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

26	General Fund Appropriation (FY 1998) . . . . .	\$	773,000
27	General Fund Appropriation (FY 1999) . . . . .	\$	773,000
28	TOTAL APPROPRIATION . . . . .	\$	1,546,000

29 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

30	General Fund Appropriation (FY 1998) . . . . .	\$	838,000
31	General Fund Appropriation (FY 1999) . . . . .	\$	840,000
32	Water Quality Account Appropriation . . . . .	\$	440,000
33	TOTAL APPROPRIATION . . . . .	\$	2,118,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$181,000 of the general fund--state  
36 appropriation for fiscal year 1998, \$181,000 of the general fund--state

1 appropriation for fiscal year 1999, and \$130,000 of the water quality  
 2 account appropriation are provided solely for the implementation of the  
 3 Puget Sound work plan agency action item CC-01.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5	General Fund--State Appropriation (FY 1998) . . . . .	\$	35,632,000
6	General Fund--State Appropriation (FY 1999) . . . . .	\$	36,171,000
7	General Fund--Federal Appropriation . . . . .	\$	73,015,000
8	General Fund--Private/Local Appropriation . . . . .	\$	26,758,000
9	Off Road Vehicle Account Appropriation . . . . .	\$	488,000
10	Aquatic Lands Enhancement Account		
11	Appropriation . . . . .	\$	5,593,000
12	Public Safety and Education Account		
13	Appropriation . . . . .	\$	590,000
14	Industrial Insurance Premium Refund Account		
15	Appropriation . . . . .	\$	120,000
16	Recreational Fisheries Enhancement Account		
17	Appropriation . . . . .	\$	2,387,000
18	Warm Water Game Fish Account Appropriation . . . . .	\$	2,419,000
19	Wildlife Account Appropriation . . . . .	\$	51,388,000
20	Game Special Wildlife Account--State Appropriation .	\$	1,911,000
21	Game Special Wildlife Account--Federal Appropriation	\$	10,844,000
22	Game Special Wildlife Account--Private/Local		
23	Appropriation . . . . .	\$	350,000
24	Oil Spill Administration Account		
25	Appropriation . . . . .	\$	843,000
26	Eastern Washington Pheasant Enhancement Account		
27	Appropriation . . . . .	\$	547,000
28	Juvenile Fishing Enhancement Account Appropriation .	\$	256,000
29	TOTAL APPROPRIATION . . . . .	\$	249,312,000

30 The appropriations in this section are subject to the following  
 31 conditions and limitations:

32 (1) \$766,000 of the general fund--state appropriation for fiscal  
 33 year 1998 and \$766,000 of the general fund--state appropriation for  
 34 fiscal year 1999 are provided solely for the implementation of the  
 35 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, DFW-  
 36 06, DFW-07, DFW-08, DFW-09, DFW-10, DFW-11, DFW-12, DFW-14, and DFW-15.

37 (2) \$188,000 of the general fund--state appropriation for fiscal  
 38 year 1998 and \$155,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for a maintenance and inspection  
2 program for department-owned dams. The department shall submit a  
3 report to the governor and the appropriate committees of the  
4 legislature by October 1, 1998, on the status of department-owned dams.  
5 This report shall provide a recommendation, including a cost estimate,  
6 on whether each facility should continue to be maintained or should be  
7 decommissioned.

8 (3) \$832,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$825,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for management activities related  
11 to potential or actual listings of salmon under the federal endangered  
12 species act.

13 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the  
14 general fund--state appropriation for fiscal year 1998, and \$73,000 of  
15 the general fund--state appropriation for fiscal year 1999 are provided  
16 solely for control and eradication of class B designate weeds on  
17 department owned and managed lands. The amounts from the general  
18 fund--state appropriations are provided solely for control of spartina.

19 (5) \$140,000 of the wildlife account appropriation is provided  
20 solely for a cooperative effort with the department of agriculture for  
21 research and eradication of purple loosestrife on state lands.

22 (6) \$193,000 of the general fund--state appropriation for fiscal  
23 year 1998, \$193,000 of the general fund--state appropriation for fiscal  
24 year 1999, and \$300,000 of the wildlife account appropriation are  
25 provided solely for the design and development of an automated license  
26 system.

27 (7) The department is directed to offer for sale its Cessna 421  
28 aircraft by June 30, 1998. Proceeds from the sale shall be deposited  
29 in the wildlife account.

30 (8) \$1,000,000 of the general fund--state appropriation is provided  
31 solely to continue the department's habitat partnerships program during  
32 the 1997-99 biennium.

33 (9) \$350,000 of the general fund--state appropriation for fiscal  
34 year 1998 and \$350,000 of the general fund--state appropriation for  
35 fiscal year 1999 are provided solely for purchase of monitoring  
36 equipment necessary to fully implement mass marking of coho salmon.

37 (10) \$150,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$150,000 of the general fund--state appropriation for  
39 fiscal year 1999 are provided solely for a contract with the United

1 States department of agriculture to carry out animal damage control  
2 projects throughout the state.

3 (11) \$97,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$98,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to implement animal damage control  
6 programs for Canada geese in the lower Columbia river basin.

7 (12) \$170,000 of the general fund--state appropriation for fiscal  
8 year 1998, \$170,000 of the general fund--state appropriation for fiscal  
9 year 1999, and \$360,000 of the wildlife account appropriation are  
10 provided solely to hire additional enforcement officers to address  
11 problem wildlife throughout the state.

12 (13) \$197,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$196,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely to implement Substitute Senate  
15 Bill No. 5120 (remote site incubators). If the bill or substantially  
16 similar legislation is not enacted by June 30, 1997, the amounts  
17 provided in this subsection shall lapse.

18 (14) \$133,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$133,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely to implement Substitute Senate  
21 Bill No. 5442 (flood control permitting). If the bill or substantially  
22 similar legislation is not enacted by June 30, 1997, the amounts  
23 provided in this subsection shall lapse.

24 (15) \$256,000 of the juvenile fishing enhancement account  
25 appropriation is provided solely for implementation of Substitute  
26 Senate Bill No. 5184 (additional rod license). If the bill or  
27 substantially similar legislation is not enacted by June 30, 1997, the  
28 amounts provided in this subsection shall lapse.

29 (16) \$105,000 of the recreational fisheries enhancement account  
30 appropriation is provided solely for implementation of Substitute  
31 Senate Bill No. 5886 (regional enhancement groups). If the bill or  
32 substantially similar legislation is not enacted by June 30, 1997, the  
33 amounts provided in this subsection shall lapse.

34 (17) \$100,000 of the aquatic lands enhancement account  
35 appropriation is provided solely for grants to the regional fisheries  
36 enhancement groups.

37 (18) \$547,000 of the eastern Washington pheasant enhancement  
38 account appropriation is provided solely for implementation of  
39 Substitute Senate Bill No. 5104 (pheasant enhancement program). If the

1 bill or substantially similar legislation is not enacted by June 30,  
2 1997, the amounts provided in this subsection shall lapse.

3 (19) \$300,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$300,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to hire Washington conservation  
6 corps crews to maintain department owned and managed lands.

7 (20) Using funds provided in this section, the department shall  
8 implement Substitute Senate Bill No. 5077 (integrated pest management).

9 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10	General Fund--State Appropriation (FY 1998) . . . . .	\$	24,939,000
11	General Fund--State Appropriation (FY 1999) . . . . .	\$	25,316,000
12	General Fund--Federal Appropriation . . . . .	\$	1,156,000
13	General Fund--Private/Local Appropriation . . . . .	\$	422,000
14	Forest Development Account Appropriation . . . . .	\$	43,855,000
15	Off Road Vehicle Account Appropriation . . . . .	\$	3,628,000
16	Surveys and Maps Account Appropriation . . . . .	\$	2,088,000
17	Aquatic Lands Enhancement Account		
18	Appropriation . . . . .	\$	4,869,000
19	Resources Management Cost Account		
20	Appropriation . . . . .	\$	91,113,000
21	Waste Reduction/Recycling/Litter Control Account		
22	Appropriation . . . . .	\$	450,000
23	Surface Mining Reclamation Account		
24	Appropriation . . . . .	\$	1,420,000
25	Aquatic Land Dredged Material Disposal Site Account		
26	Appropriation . . . . .	\$	751,000
27	Natural Resources Conservation Areas Stewardship		
28	Account Appropriation . . . . .	\$	77,000
29	Air Pollution Control Account Appropriation . . . . .	\$	890,000
30	Metals Mining Account Appropriation . . . . .	\$	62,000
31	Water Quality Account Appropriation . . . . .	\$	4,133,000
32	TOTAL APPROPRIATION . . . . .	\$	205,169,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$7,017,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$7,017,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely for emergency fire suppression.

1 (2) \$18,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$18,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$957,000 of the aquatic lands enhancement account  
4 appropriation are provided solely for the implementation of the Puget  
5 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

6 (3) \$450,000 of the resource management cost account appropriation  
7 is provided solely for the control and eradication of class B designate  
8 weeds on state lands.

9 (4) \$2,682,700 of the general fund--state appropriation for fiscal  
10 year 1998 and \$3,062,745 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for fire protection activities.

12 (5) \$541,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$549,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for the stewardship of natural  
15 area preserves, natural resource conservation areas, and the operation  
16 of the natural heritage program.

17 (6) \$2,300,000 of the aquatic lands enhancement account  
18 appropriation is provided for the department's portion of the Eagle  
19 Harbor settlement.

20 (7) \$4,133,000 of the water quality account appropriation, \$500,000  
21 of the forest development account appropriation, and \$1,500,000 of the  
22 resource management cost account appropriation are provided solely for  
23 the jobs for the environment program.

24 (a) These funds shall be used to achieve the following goals:

25 (i) Restore and protect watersheds to benefit anadromous fish  
26 stocks, including critical or depressed stocks as determined by the  
27 department of fish and wildlife;

28 (ii) Conduct watershed restoration and protection projects  
29 primarily on state lands in coordination with federal, local, tribal,  
30 and private-sector efforts; and

31 (iii) Create market-wage jobs with benefits in environmental  
32 restoration for displaced workers in natural resource impact areas, as  
33 defined under RCW 43.31.601(2).

34 (b) Projects shall be selected by the department of natural  
35 resources, in consultation with an interagency task force consisting of  
36 the department of fish and wildlife, other appropriate state agencies,  
37 tribal governments, local governments, the federal government, labor,  
38 and other interested stakeholders. In recommending projects for  
39 funding, the task force shall use the following criteria:

1 (i) The extent to which the project, using best available science,  
2 addresses habitat factors limiting fish and wildlife populations;

3 (ii) The number, duration and quality of jobs to be created or  
4 retained by the project for displaced workers in natural resource  
5 impact areas;

6 (iii) The extent to which the project will help avoid the listing  
7 of threatened or endangered species or provides for the recovery of  
8 species already listed;

9 (iv) The extent to which the project will augment existing federal,  
10 state, tribal, or local watershed planning efforts or completed  
11 watershed restoration and conservation plans;

12 (v) The cost effectiveness of the project;

13 (vi) The inclusion of matching funds; and

14 (vii) The demonstrated ability of the project proponents to  
15 administer the project.

16 (c) Funds may be expended for planning, design, engineering, and  
17 monitoring. Funds expended shall be used for specific projects and not  
18 for ongoing operational costs. Eligible projects include, but are not  
19 limited to, closure or improvement of forest roads, repair of culverts,  
20 clean-up of stream beds, removal of fish barriers, installation of fish  
21 screens, fencing of streams, and construction and planting of fish  
22 cover.

23 (d) The department of natural resources and the department of fish  
24 and wildlife, in consultation with the office of financial management  
25 and other appropriate agencies, shall report to the appropriate  
26 committees of the legislature by January 1, 1998, and annually  
27 thereafter, on any expenditures made from these appropriations.

28 (e) \$400,000 of this amount is provided solely for watershed  
29 restoration programs to be completed by the department of ecology's  
30 Washington conservation corps crews.

31 (8) Using funds provided in this section, the department shall  
32 continue to actively manage agricultural school trust lands to generate  
33 revenue for the agricultural school trust in the 1997-99 biennium.

34 (9) Using funds provided in this section, the department shall  
35 implement Substitute Senate Bill No. 5077 (integrated pest management).

36 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

37	General Fund--State Appropriation (FY 1998) . . . . .	\$	7,460,000
38	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,870,000

1	General Fund--Federal Appropriation . . . . .	\$	4,733,000
2	General Fund--Private/Local Appropriation . . . . .	\$	408,000
3	Aquatic Lands Enhancement Account		
4	Appropriation . . . . .	\$	806,000
5	Industrial Insurance Premium Refund Account		
6	Appropriation . . . . .	\$	184,000
7	State Toxics Control Account Appropriation . . . . .	\$	998,000
8	TOTAL APPROPRIATION . . . . .	\$	21,459,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$35,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$36,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for the implementation of the  
14 Puget Sound work plan agency action item DOA-01.

15 (2) \$461,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$361,000 of the general fund--federal appropriation are  
17 provided solely to monitor and eradicate the Asian gypsy moth.

18 (3) Using funds provided in this section, the department shall  
19 implement Substitute Senate Bill No. 5077 (integrated pest management).

20 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
21 **REINSURANCE PROGRAM**

22	Pollution Liability Insurance Program Trust Account		
23	Appropriation . . . . .	\$	914,000

24 (End of part)



PART IV  
TRANSPORTATION

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

4	General Fund Appropriation (FY 1998) . . . . .	\$	4,403,000
5	General Fund Appropriation (FY 1999) . . . . .	\$	4,407,000
6	Architects' License Account Appropriation . . . . .	\$	852,000
7	Cemetery Account Appropriation . . . . .	\$	188,000
8	Professional Engineers' Account Appropriation . . . . .	\$	2,667,000
9	Real Estate Commission Account Appropriation . . . . .	\$	6,703,000
10	Master License Account Appropriation . . . . .	\$	6,976,000
11	Uniform Commercial Code Account Appropriation . . . . .	\$	4,217,000
12	Real Estate Education Account Appropriation . . . . .	\$	606,000
13	Funeral Directors And Embalmers Account		
14	Appropriation . . . . .	\$	409,000
15	TOTAL APPROPRIATION . . . . .	\$	31,428,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$229,000 of the general fund fiscal year 1998 appropriation and  
19 \$195,000 of the general fund fiscal year 1999 appropriation are  
20 provided solely for the implementation of Senate Bill No. 5997  
21 (cosmetology inspections). If the bill is not enacted by June 30,  
22 1997, the amount provided in this subsection shall lapse.

23       (2) \$21,000 of the general fund fiscal year 1998 appropriation and  
24 \$22,000 of the general fund fiscal year 1999 appropriation are provided  
25 solely for the implementation of Senate Bill No. 5754 (regulation of  
26 boxing, wrestling, and martial arts events). If the bill is not  
27 enacted by June 30, 1997, the amount provided in this subsection shall  
28 lapse.

29       (3) \$19,000 of the general fund fiscal year 1998 appropriation,  
30 \$1,000 of the general fund fiscal 1999 appropriation, \$2,000 of the  
31 architects' license account appropriation, \$11,000 of the professional  
32 engineers' account appropriation, \$9,000 of the real estate commission  
33 account appropriation, \$58,000 of the master license account  
34 appropriation, and \$3,000 of the funeral directors and embalmers  
35 account appropriation are provided solely for the implementation of  
36 House Bill No. 3901 (implementing welfare reform). If the bill is not

1 enacted by June 30, 1997, the amounts provided in this subsection shall  
2 lapse.

3 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	13,415,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	14,352,000
6	General Fund--Federal Appropriation . . . . .	\$	3,990,000
7	General Fund--Private/Local Appropriation . . . . .	\$	341,000
8	Public Safety and Education Account		
9	Appropriation . . . . .	\$	4,652,000
10	County Criminal Justice Assistance Account		
11	Appropriation . . . . .	\$	3,905,000
12	Municipal Criminal Justice Assistance Account		
13	Appropriation . . . . .	\$	1,573,000
14	Fire Service Trust Account Appropriation . . . . .	\$	92,000
15	Fire Service Training Account Appropriation . . . . .	\$	1,762,000
16	State Toxics Control Account Appropriation . . . . .	\$	439,000
17	Violence Reduction and Drug Enforcement Account		
18	Appropriation . . . . .	\$	310,000
19	Fingerprint Identification Account		
20	Appropriation . . . . .	\$	3,082,000
21	TOTAL APPROPRIATION . . . . .	\$	47,913,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$254,000 of the fingerprint identification account  
25 appropriation is provided solely for an automated system that will  
26 facilitate the access of criminal history records remotely by computer  
27 or phone for preemployment background checks and other non-law  
28 enforcement purposes. The agency shall submit an implementation status  
29 report to the office of financial management and the legislature by  
30 September 1, 1997.

31 (2) \$264,000 of the general fund--federal appropriation is provided  
32 solely for a feasibility study to develop a criminal investigation  
33 computer system. The study will report on the feasibility of  
34 developing a system that uses incident-based reporting as its  
35 foundation, consistent with FBI standards. The system will have the  
36 capability of connecting with local law enforcement jurisdictions as  
37 well as fire protection agencies conducting arson investigations. The  
38 study will report on the system requirements for incorporating case

1 management, intelligence data, imaging, and geographic information.  
2 The system will also provide links to existing crime information  
3 databases such as WASIS and WACIC. The agency shall submit a copy of  
4 the proposed study workplan to the office of financial management and  
5 the department of information services for approval prior to  
6 expenditure. A final report shall be submitted to the legislature, the  
7 office of financial management, and the department of information  
8 services no later than June 30, 1998.

9 (3) \$10,000 of the general fund--state fiscal year 1998  
10 appropriation and \$10,000 of the general fund--state fiscal year 1999  
11 appropriation are provided solely for implementation of background  
12 checks for private schools as provided in Second Substitute Senate Bill  
13 No. 5528 (background checks). If the bill is not enacted by June 30,  
14 1997, the amounts provided in this subsection shall lapse.

15 (End of part)

1 **PART V**  
2 **EDUCATION**

3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5 General Fund--State Appropriation (FY 1998) . . . . .	\$ 15,957,000
6 General Fund--State Appropriation (FY 1999) . . . . .	\$ 39,189,000
7 General Fund--Federal Appropriation . . . . .	\$ 49,039,000
8 Public Safety and Education Account	
9 Appropriation . . . . .	\$ 3,148,000
10 Violence Reduction and Drug Enforcement Account	
11 Appropriation . . . . .	\$ 3,122,000
12 Education Savings Account Appropriation . . . . .	\$ 29,312,000
13 TOTAL APPROPRIATION . . . . .	\$ 139,767,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) AGENCY OPERATIONS

17 (a) \$385,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$385,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for the operation and expenses of  
20 the state board of education, including basic education assistance  
21 activities.

22 (b) \$250,000 of the general fund--state appropriation for fiscal  
23 year 1998 and \$250,000 of the general fund--state appropriation for  
24 fiscal year 1999 are provided solely for enhancing computer systems and  
25 support in the office of superintendent of public instruction. These  
26 amounts shall be used to: Make a database of school information  
27 available electronically to schools, state government, and the general  
28 public; reduce agency and school district administrative costs through  
29 more effective use of technology; and replace paper reporting and  
30 publication to the extent feasible with electronic media. The  
31 superintendent, in cooperation with the commission on student learning,  
32 shall develop a state student record system including elements  
33 reflecting student achievement. The system shall be made available to  
34 the office of financial management and the legislature with suitable  
35 safeguards of student confidentiality. The superintendent shall report

1 to the office of financial management and the legislative fiscal  
2 committees by December 1 of each year of the biennium on the progress  
3 and plans for the expenditure of these amounts.

4 (c) \$348,000 of the public safety and education account  
5 appropriation is provided solely for administration of the traffic  
6 safety education program, including in-service training related to  
7 instruction in the risks of driving while under the influence of  
8 alcohol and other drugs.

9 (d) \$50,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$50,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely to implement Senate Bill No. 5394  
12 (school audit resolutions). If the bill is not enacted by June 30,  
13 1997, the amounts provided in this subsection shall lapse.

14 (e) The superintendent of public instruction shall not accept,  
15 allocate, or expend any federal funds to implement the federal goals  
16 2000 program.

17 (2) STATE-WIDE PROGRAMS

18 (a) \$2,174,000 of the general fund--state appropriation is provided  
19 for in-service training and educational programs conducted by the  
20 Pacific Science Center.

21 (b) \$63,000 of the general fund--state appropriation is provided  
22 for operation of the Cispus environmental learning center.

23 (c) \$2,654,000 of the general fund--state appropriation is provided  
24 for educational centers, including state support activities.

25 (d) \$617,000 of the general fund--state appropriation is provided  
26 to implement Second Substitute Senate Bill No. 5508 (third grade  
27 reading accountability) to fund the standardized norm-referenced third  
28 grade reading test and associated administrative costs.

29 (e) \$3,122,000 of the violence reduction and drug enforcement  
30 account appropriation and \$2,800,000 of the public safety education  
31 account appropriation are provided solely for matching grants to  
32 enhance security in schools. Not more than seventy-five percent of a  
33 district's total expenditures for school security in any school year  
34 may be paid from a grant under this subsection. The grants shall be  
35 expended solely for the costs of employing or contracting for building  
36 security monitors in schools during school hours and school events. Of  
37 the amount provided in this subsection, at least \$2,850,000 shall be  
38 spent for grants to districts that, during the 1988-89 school year,  
39 employed or contracted for security monitors in schools during school

1 hours. However, these grants may be used only for increases in school  
2 district expenditures for school security over expenditure levels for  
3 the 1988-89 school year.

4 (f) \$200,000 of the general fund--state appropriation for fiscal  
5 year 1998 and \$200,000 of the general fund--state appropriation for  
6 fiscal year 1999 are provided solely for media productions by students  
7 to focus on issues and consequences of teenage pregnancy and child  
8 rearing. The projects shall be consistent with the provisions of  
9 section 4, chapter 299, Laws of 1994, including the requirement for a  
10 local/private or public sector match equal to fifty percent of the  
11 state grant.

12 (g) \$1,500,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$1,500,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for school district petitions to  
15 juvenile court for truant students as provided in RCW 28A.225.030 and  
16 28A.225.035. Allocation of this money to school districts shall be  
17 based on the number of petitions filed.

18 (h) \$300,000 of the general fund--state appropriation is provided  
19 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

20 (i) \$14,656,000 of the fiscal year 1998 education savings account  
21 appropriation and \$14,656,000 of the fiscal year 1999 education savings  
22 account appropriation are provided solely for school district  
23 technology enhancement. A maximum of \$100,000 per year of this amount  
24 is provided for administrative support and oversight of the state  
25 telecommunications network of schools and colleges (K-20 network) by  
26 the superintendent of public instruction. The remaining \$29,112,000 is  
27 provided for matching grants to school districts and consortia of  
28 school districts. The funds shall be awarded in a competitive grant  
29 application process. Grant applicants shall submit a technology  
30 development plan approved by the school board(s) of directors.  
31 Preference shall be given to plans that show the greatest potential  
32 educational benefit.

33 (j) \$25,000 of the general fund--state appropriation for fiscal  
34 year 1998 and \$25,000 of the general fund--state appropriation for  
35 fiscal year 1999 are provided solely for allocation to the primary  
36 coordinators of the state geographic alliance to improve the teaching  
37 of geography in schools.

38 (k) \$987,000 of the general fund--state fiscal year 1998  
39 appropriation and \$4,207,000 of the general fund--state fiscal year

1 1999 appropriation are provided solely to implement Substitute  
2 . . . . Bill No. . . . . (charter schools). If the bill is not  
3 enacted by June 30, 1997, the amounts provided in this subsection shall  
4 lapse.

5 (1) \$19,977,000 of the general fund--state appropriation for fiscal  
6 year 1999 is provided solely for the purchase of classroom  
7 instructional materials and supplies. The superintendent shall  
8 allocate the funds at a maximum rate of \$20.82 per full-time equivalent  
9 student, beginning September 1, 1998, and ending June 30, 1999. The  
10 expenditure of the funds shall be determined at each school site by the  
11 school building staff, parents, and the community. School districts  
12 shall distribute all funds received to school buildings without  
13 deduction.

14 NEW SECTION.      **Sec. 502.      FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

16	General Fund Appropriation (FY 1998)	. . . . .	\$3,440,625,000
17	General Fund Appropriation (FY 1999)	. . . . .	\$3,525,501,000
18	TOTAL APPROPRIATION	. . . . .	\$6,966,126,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The appropriation for fiscal year 1998 includes such funds as  
22 are necessary for the remaining months of the 1996-97 school year.

23 (2) Allocations for certificated staff salaries for the 1997-98 and  
24 1998-99 school years shall be determined using formula-generated staff  
25 units calculated pursuant to this subsection. Staff allocations for  
26 small school enrollments in (d) through (f) of this subsection shall be  
27 reduced for vocational full-time equivalent enrollments. Staff  
28 allocations for small school enrollments in grades K-6 shall be the  
29 greater of that generated under (a) of this subsection, or under (d)  
30 and (e) of this subsection. Certificated staffing allocations shall be  
31 as follows:

32 (a) On the basis of each 1,000 average annual full-time equivalent  
33 enrollments, excluding full-time equivalent enrollment otherwise  
34 recognized for certificated staff unit allocations under (c) through  
35 (f) of this subsection:

36 (i) Four certificated administrative staff units per thousand full-  
37 time equivalent students in grades K-12;

1 (ii) 49 certificated instructional staff units per thousand full-  
2 time equivalent students in grades K-3;

3 (iii) An additional 5.3 certificated instructional staff units for  
4 grades K-3. Any funds allocated for these additional certificated  
5 units shall not be considered as basic education funding;

6 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
7 the amount required to maintain the statutory minimum ratio established  
8 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
9 documents an actual ratio equal to or greater than 54.3 certificated  
10 instructional staff per thousand full-time equivalent students in  
11 grades K-3. For any school district documenting a lower certificated  
12 instructional staff ratio, the allocation shall be based on the  
13 district's actual grades K-3 certificated instructional staff ratio  
14 achieved in that school year, or the statutory minimum ratio  
15 established under RCW 28A.150.260(2)(b), if greater;

16 (B) Districts at or above 51.0 certificated instructional staff per  
17 one thousand full-time equivalent students in grades K-3 may dedicate  
18 up to 1.3 of the 54.3 funding ratio to employ additional classified  
19 instructional assistants assigned to basic education classrooms in  
20 grades K-3. For purposes of documenting a district's staff ratio under  
21 this section, funds used by the district to employ additional  
22 classified instructional assistants shall be converted to a  
23 certificated staff equivalent and added to the district's actual  
24 certificated instructional staff ratio. Additional classified  
25 instructional assistants, for the purposes of this subsection, shall be  
26 determined using the 1989-90 school year as the base year;

27 (C) Any district maintaining a ratio equal to or greater than 54.3  
28 certificated instructional staff per thousand full-time equivalent  
29 students in grades K-3 may use allocations generated under this  
30 subsection (2)(a)(iii) in excess of that required to maintain the  
31 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
32 additional basic education certificated instructional staff or  
33 classified instructional assistants in grades 4-6. Funds allocated  
34 under this subsection (2)(a)(iii) shall only be expended to reduce  
35 class size in grades K-6. No more than 1.3 of the certificated  
36 instructional funding ratio amount may be expended for provision of  
37 classified instructional assistants;

38 (iv) An additional 4.0 certificated instructional staff units per  
39 thousand full-time equivalent students in grade 4 for the addition of



1 teachers solely to reduce class size. Any funds allocated for these  
2 additional certificated units shall not be considered basic education  
3 funding. Funds provided under this subsection (2)(a)(iv) in excess of  
4 the amount required to maintain the statutory minimum ratio established  
5 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
6 documents an actual ratio equal to or greater than 50 certificated  
7 instructional staff per thousand full-time equivalent students in grade  
8 4. For any school district documenting a lower certificated  
9 instructional staff ratio the allocation shall be based on the  
10 district's actual grade 4 certificated instructional staff ratio  
11 achieved in that school year, or the statutory minimum ratio  
12 established under RCW 28A.150.260(2)(b), if greater; and

13 (v) Forty-six certificated instructional staff units per thousand  
14 full-time equivalent students in grades 5-12;

15 (b) For school districts with a minimum enrollment of 250 full-time  
16 equivalent students whose full-time equivalent student enrollment count  
17 in a given month exceeds the first of the month full-time equivalent  
18 enrollment count by 5 percent, an additional state allocation of 110  
19 percent of the share that such increased enrollment would have  
20 generated had such additional full-time equivalent students been  
21 included in the normal enrollment count for that particular month;

22 (c) On the basis of full-time equivalent enrollment in:

23 (i) Vocational education programs approved by the superintendent of  
24 public instruction, a maximum of 0.92 certificated instructional staff  
25 units and 0.08 certificated administrative staff units for each 18.3  
26 full-time equivalent vocational students. Districts documenting  
27 staffing ratios of less than 1 certificated staff per 18.3 students  
28 shall be allocated the greater of the ratio in subsection 2(a)(v) of  
29 this section or the actual documented ratio;

30 (ii) Skills center programs approved by the superintendent of  
31 public instruction, 0.92 certificated instructional staff units and  
32 0.08 certificated administrative units for each 16.67 full-time  
33 equivalent vocational students;

34 (iii) Indirect cost charges to vocational-secondary programs shall  
35 not exceed 10 percent; and

36 (iv) Vocational full-time equivalent enrollment shall be reported  
37 on the same monthly basis as the enrollment for students eligible for  
38 basic support, and payments shall be adjusted for reported vocational

1 enrollments on the same monthly basis as those adjustments for  
2 enrollment for students eligible for basic support.

3 (d) For districts enrolling not more than twenty-five average  
4 annual full-time equivalent students in grades K-8, and for small  
5 school plants within any school district which have been judged to be  
6 remote and necessary by the state board of education and enroll not  
7 more than twenty-five average annual full-time equivalent students in  
8 grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76  
10 certificated instructional staff units and 0.24 certificated  
11 administrative staff units for enrollment of not more than five  
12 students, plus one-twentieth of a certificated instructional staff unit  
13 for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68  
15 certificated instructional staff units and 0.32 certificated  
16 administrative staff units for enrollment of not more than five  
17 students, plus one-tenth of a certificated instructional staff unit for  
18 each additional student enrolled;

19 (e) For specified enrollments in districts enrolling more than  
20 twenty-five but not more than one hundred average annual full-time  
21 equivalent students in grades K-8, and for small school plants within  
22 any school district which enroll more than twenty-five average annual  
23 full-time equivalent students in grades K-8 and have been judged to be  
24 remote and necessary by the state board of education:

25 (i) For enrollment of up to sixty annual average full-time  
26 equivalent students in grades K-6, 2.76 certificated instructional  
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time  
29 equivalent students in grades 7 and 8, 0.92 certificated instructional  
30 staff units and 0.08 certificated administrative staff units;

31 (f) For districts operating no more than two high schools with  
32 enrollments of less than three hundred average annual full-time  
33 equivalent students, for enrollment in grades 9-12 in each such school,  
34 other than alternative schools:

35 (i) For remote and necessary schools enrolling students in any  
36 grades 9-12 but no more than twenty-five average annual full-time  
37 equivalent students in grades K-12, four and one-half certificated  
38 instructional staff units and one-quarter of a certificated  
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine  
2 certificated instructional staff units and one-half of a certificated  
3 administrative staff unit for the first sixty average annual full time  
4 equivalent students, and additional staff units based on a ratio of  
5 0.8732 certificated instructional staff units and 0.1268 certificated  
6 administrative staff units per each additional forty-three and one-half  
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced  
9 by certificated staff units at the rate of forty-six certificated  
10 instructional staff units and four certificated administrative staff  
11 units per thousand vocational full-time equivalent students.

12 (g) For each nonhigh school district having an enrollment of more  
13 than seventy annual average full-time equivalent students and less than  
14 one hundred eighty students, operating a grades K-8 program or a grades  
15 1-8 program, an additional one-half of a certificated instructional  
16 staff unit; and

17 (h) For each nonhigh school district having an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, operating a grades K-6 program or a grades  
20 1-6 program, an additional one-half of a certificated instructional  
21 staff unit.

22 (3) Allocations for classified salaries for the 1997-98 and 1998-99  
23 school years shall be calculated using formula-generated classified  
24 staff units determined as follows:

25 (a) For enrollments generating certificated staff unit allocations  
26 under subsection (2) (d) through (h) of this section, one classified  
27 staff unit for each three certificated staff units allocated under such  
28 subsections;

29 (b) For all other enrollment in grades K-12, including vocational  
30 full-time equivalent enrollments, one classified staff unit for each  
31 sixty average annual full-time equivalent students; and

32 (c) For each nonhigh school district with an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, an additional one-half of a classified  
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of  
37 20.22 percent in the 1997-98 and 1998-99 school years for certificated  
38 salary allocations provided under subsection (2) of this section, and  
39 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for

1 classified salary allocations provided under subsection (3) of this  
2 section.

3 (5) Insurance benefit allocations shall be calculated at the  
4 maintenance rate specified in section 504(2) of this act, based on the  
5 number of benefit units determined as follows:

6 (a) The number of certificated staff units determined in subsection  
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection  
9 (3) of this section multiplied by 1.152. This factor is intended to  
10 adjust allocations so that, for the purposes of distributing insurance  
11 benefits, full-time equivalent classified employees may be calculated  
12 on the basis of 1440 hours of work per year, with no individual  
13 employee counted as more than one full-time equivalent.

14 (6)(a) For nonemployee-related costs associated with each  
15 certificated staff unit allocated under subsection (2) (a), (b), and  
16 (d) through (h) of this section, there shall be provided a maximum of  
17 \$7,950 per certificated staff unit in the 1997-98 school year and a  
18 maximum of \$8,165 per certificated staff unit in the 1998-99 school  
19 year.

20 (b) For nonemployee-related costs associated with each vocational  
21 certificated staff unit allocated under subsection (2)(c) of this  
22 section, there shall be provided a maximum of \$15,147 per certificated  
23 staff unit in the 1997-98 school year and a maximum of \$15,556 per  
24 certificated staff unit in the 1998-99 school year.

25 (7) Allocations for substitute costs for classroom teachers shall  
26 be distributed at a maintenance rate of \$354.64 per allocated classroom  
27 teachers exclusive of salary increase amounts provided in section 504  
28 of this act. Solely for the purposes of this subsection, allocated  
29 classroom teachers shall be equal to the number of certificated  
30 instructional staff units allocated under subsection (2) of this  
31 section, multiplied by the ratio between the number of actual basic  
32 education certificated teachers and the number of actual basic  
33 education certificated instructional staff reported state-wide for the  
34 1996-97 school year.

35 (8) Any school district board of directors may petition the  
36 superintendent of public instruction by submission of a resolution  
37 adopted in a public meeting to reduce or delay any portion of its basic  
38 education allocation for any school year. The superintendent of public  
39 instruction shall approve such reduction or delay if it does not impair

1 the district's financial condition. Any delay shall not be for more  
2 than two school years. Any reduction or delay shall have no impact on  
3 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
4 pursuant to chapter 28A.500 RCW.

5 (9) The superintendent may distribute a maximum of \$6,124,000  
6 outside the basic education formula during fiscal years 1998 and 1999  
7 as follows:

8 (a) For fire protection for school districts located in a fire  
9 protection district as now or hereafter established pursuant to chapter  
10 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998  
11 and a maximum of \$459,000 may be expended in fiscal year 1999;

12 (b) For summer vocational programs at skills centers, a maximum of  
13 \$1,948,000 may be expended each fiscal year;

14 (c) A maximum of \$321,000 may be expended for school district  
15 emergencies; and

16 (d) A maximum of \$500,000 per fiscal year may be expended for  
17 programs providing skills training for secondary students who are  
18 enrolled in extended day school-to-work programs, as approved by the  
19 superintendent of public instruction. The funds shall be allocated at  
20 a rate not to exceed \$500 per full-time equivalent student enrolled in  
21 those programs.

22 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
23 equivalent student in state basic education appropriations provided  
24 under this act, including appropriations for salary and benefits  
25 increases, is 3.0 percent from the 1996-97 school year to the 1997-98  
26 school year, and 1.0 percent from the 1997-98 school year to the  
27 1998-99 school year.

28 (11) If two or more school districts consolidate and each district  
29 was receiving additional basic education formula staff units pursuant  
30 to subsection (2) (b) through (h) of this section, the following shall  
31 apply:

32 (a) For three school years following consolidation, the number of  
33 basic education formula staff units shall not be less than the number  
34 of basic education formula staff units received by the districts in the  
35 school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following  
37 consolidation, the difference between the basic education formula staff  
38 units received by the districts for the school year prior to  
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (2) (a) through (h) of this  
2 section shall be reduced in increments of twenty percent per year.

3 NEW SECTION.      **Sec. 503.      FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

5       (1) The following calculations determine the salaries used in the  
6 general fund allocations for certificated instructional, certificated  
7 administrative, and classified staff units under section 502 of this  
8 act:

9       (a) Salary allocations for certificated instructional staff units  
10 shall be determined for each district by multiplying the district's  
11 certificated instructional derived base salary shown on LEAP Document  
12 12D, by the district's average staff mix factor for basic education and  
13 special education certificated instructional staff in that school year,  
14 computed using LEAP Document 1A; and

15       (b) Salary allocations for certificated administrative staff units  
16 and classified staff units for each district shall be based on the  
17 district's certificated administrative and classified salary allocation  
18 amounts shown on LEAP Document 12D.

19       (2) For the purposes of this section:

20       (a) "Basic education certificated instructional staff" is defined  
21 as provided in RCW 28A.150.100 and "special education certificated  
22 staff" means staff assigned to the state-supported special education  
23 program pursuant to chapter 28A.155 RCW in positions requiring a  
24 certificate;

25       (b) "LEAP Document 1A" means the computerized tabulation  
26 establishing staff mix factors for certificated instructional staff  
27 according to education and years of experience, as developed by the  
28 legislative evaluation and accountability program committee on April 8,  
29 1991, at 13:35 hours; and

30       (c) "LEAP Document 12D" means the computerized tabulation of 1997-  
31 98 and 1998-99 school year salary allocations for basic education  
32 certificated administrative staff and basic education classified staff  
33 and derived base salaries for basic education certificated  
34 instructional staff as developed by the legislative evaluation and  
35 accountability program committee on March 21, 1997 at 16:37 hours.

36       (3) Incremental fringe benefit factors shall be applied to salary  
37 adjustments at a rate of 19.58 percent for certificated staff and 15.15  
38 percent for classified staff for both years of the biennium.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 2 allocation schedules for certificated instructional staff are  
 3 established for basic education salary allocations:

4 STATE-WIDE SALARY ALLOCATION SCHEDULE  
 5 FOR THE 1997-98 AND 1998-99 SCHOOL YEARS

6 Years of					
7 Service	BA	BA+15	BA+30	BA+45	BA+90
8 0	22,950	23,570	24,212	24,855	26,920
9 1	23,702	24,342	25,005	25,690	27,816
10 2	24,469	25,129	25,812	26,563	28,725
11 3	25,275	25,955	26,657	27,450	29,650
12 4	26,095	26,818	27,540	28,375	30,632
13 5	26,953	27,695	28,437	29,336	31,629
14 6	27,847	28,586	29,370	30,333	32,661
15 7	28,756	29,513	30,316	31,341	33,727
16 8	29,678	30,477	31,299	32,408	34,827
17 9		31,475	32,337	33,487	35,962
18 10			33,388	34,621	37,129
19 11				35,788	38,351
20 12				36,918	39,605
21 13					40,890
22 14					42,182
23 15 or more					43,279
24 Years of				MA+90	
25 Service	BA+135	MA	MA+45	or PHD	
26 0	28,251	27,516	29,581	30,912	
27 1	29,165	28,351	30,477	31,825	
28 2	30,115	29,224	31,386	32,774	
29 3	31,100	30,111	32,311	33,761	
30 4	32,123	31,036	33,293	34,783	
31 5	33,180	31,996	34,290	35,840	
32 6	34,250	32,994	35,322	36,911	
33 7	35,377	34,002	36,388	38,038	
34 8	36,537	35,069	37,488	39,198	
35 9	37,730	36,147	38,623	40,391	
36 10	38,956	37,282	39,790	41,617	
37 11	40,214	38,449	41,012	42,875	

1	12	41,525	39,662	42,266	44,186
2	13	42,867	40,917	43,551	45,528
3	14	44,260	42,210	44,927	46,921
4	15 or more	45,411	43,307	46,095	48,141

5 (b) As used in this subsection, the column headings "BA+(N)" refer  
6 to the number of credits earned since receiving the baccalaureate  
7 degree.

8 (c) For credits earned after the baccalaureate degree but before  
9 the masters degree, any credits in excess of forty-five credits may be  
10 counted after the masters degree. Thus, as used in this subsection,  
11 the column headings "MA+(N)" refer to the total of:

- 12 (i) Credits earned since receiving the masters degree; and
- 13 (ii) Any credits in excess of forty-five credits that were earned  
14 after the baccalaureate degree but before the masters degree.

15 (5) For the purposes of this section:

16 (a) "BA" means a baccalaureate degree.

17 (b) "MA" means a masters degree.

18 (c) "PHD" means a doctorate degree.

19 (d) "Years of service" shall be calculated under the same rules  
20 adopted by the superintendent of public instruction.

21 (e) "Credits" means college quarter hour credits and equivalent in-  
22 service credits computed in accordance with RCW 28A.415.020.

23 (6) No more than ninety college quarter-hour credits received by  
24 any employee after the baccalaureate degree may be used to determine  
25 compensation allocations under the state salary allocation schedule and  
26 LEAP documents referenced in this act, or any replacement schedules and  
27 documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations  
30 before January 1, 1992.

31 (7)(a) Credits earned by certificated instructional staff after  
32 September 1, 1995, shall be counted only if the content of the course:

- 33 (i) Is consistent with the school district's strategic plan for  
34 improving student learning; (ii) is consistent with a school-based plan  
35 for improving student learning as required by the annual school  
36 performance report, under RCW 28A.320.205, for the school in which the  
37 individual is assigned; (iii) pertains to the individual's current  
38 assignment or expected assignment for the following school year; (iv)  
39 is necessary for obtaining an endorsement as prescribed by the state



1 board of education; (v) is specifically required for obtaining advanced  
2 levels of certification; or (vi) is included in a college or university  
3 degree program that pertains to the individual's current assignment, or  
4 potential future assignment, as a certificated instructional staff.

5 (b) Once credits earned by certificated instructional staff have  
6 been determined to meet one or more of the criteria in (a) of this  
7 subsection, the credits shall be counted even if the individual  
8 transfers to other school districts.

9 (8) The salary allocation schedules established in this section are  
10 for allocation purposes only except as provided in RCW 28A.400.200(2).

11 NEW SECTION.      **Sec. 504.      FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

13	General Fund Appropriation (FY 1998)	. . . . .	\$	83,802,000
14	General Fund Appropriation (FY 1999)	. . . . .	\$	117,853,000
15	TOTAL APPROPRIATION	. . . . .	\$	201,655,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$177,176,000 is provided for a cost of living adjustment of 3.0  
19 percent effective September 1, 1997, for state formula staff units.  
20 The appropriations include associated incremental fringe benefit  
21 allocations at rates 19.58 percent for certificated staff and 15.15  
22 percent for classified staff.

23 (a) The appropriations in this section include the increased  
24 portion of salaries and incremental fringe benefits for all relevant  
25 state-funded school programs in part V of this act. Salary adjustments  
26 for state employees in the office of superintendent of public  
27 instruction and the education reform program are provided in part VII  
28 of this act. Increases for general apportionment (basic education) are  
29 based on the salary allocation schedules and methodology in section 503  
30 of this act. Increases for special education result from increases in  
31 each district's basic education allocation per student. Increases for  
32 educational service districts and institutional education programs are  
33 determined by the superintendent of public instruction using the  
34 methodology for general apportionment salaries and benefits in section  
35 503 of this act.

36 (b) The appropriations in this section provide salary increase and  
37 incremental fringe benefit allocations based on formula adjustments as  
38 follows:

1 (i) For pupil transportation, an increase of \$0.60 per weighted  
2 pupil-mile for the 1997-98 school year and maintained for the 1998-99  
3 school year;

4 (ii) For education of highly capable students, an increase of \$6.81  
5 per formula student for the 1997-98 school year and maintained for the  
6 1998-99 school year; and

7 (iii) For transitional bilingual education, an increase of \$17.69  
8 per eligible bilingual student for the 1997-98 school year and  
9 maintained for the 1998-99 school year; and

10 (iv) For learning assistance, an increase of \$8.74 per entitlement  
11 unit for the 1997-98 school year and maintained for the 1998-99 school  
12 year.

13 (c) The appropriations in this section include \$918,000 for salary  
14 increase adjustments for substitute teachers at a rate of \$10.64 per  
15 unit in the 1997-98 school year and maintained in the 1998-99 school  
16 year.

17 (2) \$24,479,000 is provided for adjustments to insurance benefit  
18 allocations. The maintenance rate for insurance benefit allocations is  
19 \$314.51 per month for the 1997-98 and 1998-99 school years. The  
20 appropriations in this section provide increases of \$7.32 per month for  
21 the 1997-98 school year and \$14.22 per month for the 1998-99 school  
22 year at the following rates:

23 (a) For pupil transportation, an increase of \$0.07 per weighted  
24 pupil-mile for the 1997-98 school year and \$0.20 for the 1998-99 school  
25 year;

26 (b) For education of highly capable students, an increase of \$0.45  
27 per formula student for the 1997-98 school year and \$1.37 for the 1998-  
28 99 school year;

29 (c) For transitional bilingual education, an increase of \$1.19 per  
30 eligible bilingual student for the 1997-98 school year and \$3.49 for  
31 the 1998-99 school year; and

32 (d) For learning assistance, an increase of \$.93 per funded unit  
33 for the 1997-98 school year and \$2.74 for the 1998-99 school year.

34 (3) The rates specified in this section are subject to revision  
35 each year by the legislature.

36 (4)(a) For the 1997-98 school year, the superintendent shall  
37 prepare a report showing the allowable derived base salary for  
38 certificated instructional staff in accordance with RCW 28A.400.200 and  
39 LEAP Document 12D, and the actual derived base salary paid by each

1 school district as shown on the S-275 report and shall make the report  
2 available to the fiscal committees of the legislature no later than  
3 February 15, 1998.

4 (b) For the 1998-99 school year, the superintendent shall reduce  
5 the percent of salary increase funds provided in section 504 of this  
6 act by the percentage by which a district exceeds the allowable derived  
7 base salary for certificated instructional staff as shown on LEAP  
8 Document 12D.

9 (5) Cost-of-living funds provided to school districts under this  
10 section for classified staff shall be distributed to each and every  
11 formula funded employee at 3.0 percent, effective September 1, 1997.

12 NEW SECTION.      **Sec. 505.      FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

14	General Fund Appropriation (FY 1998)	. . . . .	\$	174,344,000
15	General Fund Appropriation (FY 1999)	. . . . .	\$	179,560,000
16	TOTAL APPROPRIATION	. . . . .	\$	353,904,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The appropriation for fiscal year 1998 includes such funds as  
20 are necessary for the remaining months of the 1996-97 school year.

21 (2) A maximum of \$1,451,000 may be expended for regional  
22 transportation coordinators and related activities. The transportation  
23 coordinators shall ensure that data submitted by school districts for  
24 state transportation funding shall, to the greatest extent practical,  
25 reflect the actual transportation activity of each district.

26 (3) \$35,000 of the fiscal year 1998 appropriation and \$35,000 of  
27 the fiscal year 1999 appropriation are provided solely for the  
28 transportation of students enrolled in "choice" programs.  
29 Transportation shall be limited to low-income students who are  
30 transferring to "choice" programs solely for educational reasons.

31 (4) Allocations for transportation of students shall be based on  
32 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school  
33 year and \$34.76 per weighted mile in the 1998-99 school year exclusive  
34 of salary and benefit adjustments provided in section 504 of this act.  
35 Allocations for transportation of students transported more than one  
36 radius mile shall be based on weighted miles as determined by  
37 superintendent of public instruction times the per mile reimbursement  
38 rates for the school year pursuant to the formulas adopted by the

1 superintendent of public instruction. Allocations for transportation  
2 of students living within one radius mile shall be based on the number  
3 of enrolled students in grades kindergarten through five living within  
4 one radius mile of their assigned school times the per mile  
5 reimbursement rate for the school year times 1.29.

6 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

8	General Fund--State Appropriation (FY 1998) . . . . .	\$	3,075,000
9	General Fund--State Appropriation (FY 1999) . . . . .	\$	3,075,000
10	General Fund--Federal Appropriation . . . . .	\$	194,483,000
11	TOTAL APPROPRIATION . . . . .	\$	200,633,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$6,000,000 of the general fund--state appropriations are  
15 provided for state matching money for federal child nutrition programs.

16 (2) \$150,000 of the general fund--state appropriations are provided  
17 for summer food programs for children in low-income areas.

18 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

20	General Fund--State Appropriation (FY 1998) . . . . .	\$	370,136,000
21	General Fund--State Appropriation (FY 1999) . . . . .	\$	373,977,000
22	General Fund--Federal Appropriation . . . . .	\$	135,106,000
23	TOTAL APPROPRIATION . . . . .	\$	879,219,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The appropriation for fiscal year 1998 includes such funds as  
27 are necessary for the remaining months of the 1996-97 school year.

28 (2) The superintendent of public instruction shall distribute state  
29 funds to school districts based on two categories, the optional birth  
30 through age two program for special education eligible developmentally  
31 delayed infants and toddlers, and the mandatory special education  
32 program for special education eligible students ages three to twenty-  
33 one. A "special education eligible student" means a student receiving  
34 specially designed instruction in accordance with a properly formulated  
35 individualized education program.

1 (3) For the 1997-98 and 1998-99 school years, the superintendent  
2 shall distribute state funds to each district based on the sum of:

3 (a) A district's annual average headcount enrollment of  
4 developmentally delayed infants and toddlers ages birth through two,  
5 times the district's average basic education allocation per full-time  
6 equivalent student, times 1.15; and

7 (b) A district's annual average full-time equivalent basic  
8 education enrollment times the funded enrollment percent determined  
9 pursuant to subsection (4)(c) of this section, times the district's  
10 average basic education allocation per full-time equivalent student  
11 times 0.9309.

12 (4) The definitions in this subsection apply throughout this  
13 section.

14 (a) "Average basic education allocation per full-time equivalent  
15 student" for a district shall be based on the staffing ratios required  
16 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
17 grades K-3, and 46/1000 in grades 4-12) and shall not include  
18 enhancements for K-3, secondary vocational education, or small schools.

19 (b) "Annual average full-time equivalent basic education  
20 enrollment" means the resident enrollment including students enrolled  
21 through choice (RCW 28A.225.225) and students from nonhigh districts  
22 (RCW 28A.225.210) and excluding students residing in another district  
23 enrolled as part of an interdistrict cooperative program (RCW  
24 28A.225.250).

25 (c) "Enrollment percent" shall mean the district's resident special  
26 education annual average enrollment, excluding the birth through age  
27 two enrollment, as a percent of the district's annual average full-time  
28 equivalent basic education enrollment. For the 1997-98 and the 1998-99  
29 school years, each district's funded enrollment percent shall be:

30 (i) For districts whose enrollment percent for 1994-95 was at or  
31 below 12.7 percent, the lesser of the district's actual enrollment  
32 percent for the school year for which the allocation is being  
33 determined or 12.7 percent.

34 (ii) For districts whose enrollment percent for 1994-95 was above  
35 12.7 percent, the lesser of:

36 (A) The district's actual enrollment percent for the school year  
37 for which the special education allocation is being determined; or

1 (B) The district's actual enrollment percent for the school year  
2 immediately prior to the school year for which the special education  
3 allocation is being determined if greater than 12.7 percent; or

4 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75  
5 percent of the difference between the district's 1994-95 enrollment  
6 percent and 12.7 percent and for 1998-99, 12.7 percent.

7 (5) \$12,000,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$12,000,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided as safety net funding for districts with  
10 demonstrated needs for state special education funding beyond the  
11 amounts provided in subsection (3) of this section. Safety net funding  
12 shall be awarded by the state safety net oversight committee.

13 (a) The safety net oversight committee shall first consider the  
14 needs of districts adversely affected by the 1995 change in the special  
15 education funding formula. Awards shall be based on the amount  
16 required to maintain the 1994-95 state special education excess cost  
17 allocation to the school district in aggregate or on a dollar per  
18 funded student basis.

19 (b) The committee shall then consider unusual needs of districts  
20 due to a special education population which differs significantly from  
21 the assumptions of the state funding formula. Awards shall be made to  
22 districts that convincingly demonstrate need due to the concentration  
23 and/or severity of disabilities in the district. Differences in  
24 program costs attributable to district philosophy or service delivery  
25 style are not a basis for safety net awards.

26 (6) Prior to June 1st of each year, the superintendent shall make  
27 available to each school district from available data the district's  
28 maximum funded enrollment percent for the coming school year.

29 (7) The superintendent of public instruction may adopt such rules  
30 and procedures as are necessary to administer the special education  
31 funding and safety net award process. Prior to revising any standards,  
32 procedures, or rules in place for the 1996-97 school year, the  
33 superintendent shall consult with the office of financial management  
34 and the fiscal committees of the legislature.

35 (8) The safety net oversight committee appointed by the  
36 superintendent of public instruction shall consist of:

37 (a) Staff of the office of superintendent of public instruction;

38 (b) Staff of the office of the state auditor;

39 (c) Staff from the office of the financial management; and

1 (d) One or more representatives from school districts or  
2 educational service districts knowledgeable of special education  
3 programs and funding.

4 (9) A maximum of \$4,500,000 of the general fund--federal  
5 appropriation shall be expended for safety net funding to meet the  
6 extraordinary needs of one or more individual special education  
7 students.

8 (10) A maximum of \$678,000 may be expended from the general fund--  
9 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
10 full-time equivalent aides at children's orthopedic hospital and  
11 medical center. This amount is in lieu of money provided through the  
12 home and hospital allocation and the special education program.

13 (11) A maximum of \$1,000,000 of the general fund--federal  
14 appropriation is provided for projects to provide special education  
15 students with appropriate job and independent living skills, including  
16 work experience where possible, to facilitate their successful  
17 transition out of the public school system. The funds provided by this  
18 subsection shall be from federal discretionary grants.

19 (12) A school district may carry over up to 10 percent of general  
20 fund--state funds allocated under this program; however, carry over  
21 funds shall be expended in the special education program.

22 (13) Beginning in the 1997-98 school year, the superintendent shall  
23 increase the percentage of federal flow-through to school districts to  
24 at least 84 percent. In addition to other purposes, school districts  
25 may use increased federal funds for high cost students, for purchasing  
26 regional special education services from educational service districts,  
27 and for staff development activities particularly relating to inclusion  
28 issues.

29 (14) Up to one percent of the general fund--federal appropriation  
30 shall be expended by the superintendent for projects related to use of  
31 inclusion strategies by school districts for provision of special  
32 education services. The superintendent shall prepare an information  
33 database on laws, best practices, examples of programs, and recommended  
34 resources. The information may be disseminated in a variety of ways,  
35 including workshops and other staff development activities.

36 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

38 Public Safety and Education Account

1           Appropriation . . . . . \$   17,179,000

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The appropriation includes such funds as are necessary for the  
5 remaining months of the 1996-97 school year.

6           (2) A maximum of \$507,000 shall be expended for regional traffic  
7 safety education coordinators.

8           (3) The maximum basic state allocation per student completing the  
9 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

10           (4) Additional allocations to provide tuition assistance for  
11 students from low-income families who complete the program shall be a  
12 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99  
13 school years.

14           NEW SECTION.       **Sec. 509.       FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

16	General Fund Appropriation (FY 1998) . . . . .	\$	4,511,000
17	General Fund Appropriation (FY 1999) . . . . .	\$	4,510,000
18	TOTAL APPROPRIATION . . . . .	\$	9,021,000

19           The appropriations in this section are subject to the following  
20 conditions and limitations:

21           (1) The educational service districts shall continue to furnish  
22 financial services required by the superintendent of public instruction  
23 and RCW 28A.310.190 (3) and (4).

24           (2) \$250,000 of the general fund appropriation for fiscal year 1998  
25 and \$250,000 of the general fund appropriation for fiscal year 1999 are  
26 provided solely for student teaching centers as provided in RCW  
27 28A.415.100.

28           (3) A maximum of \$500,000 is provided for centers for the  
29 improvement of teaching pursuant to RCW 28A.415.010.

30           NEW SECTION.       **Sec. 510.       FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

32	General Fund Appropriation (FY 1998) . . . . .	\$	84,598,000
33	General Fund Appropriation (FY 1999) . . . . .	\$	86,947,000
34	TOTAL APPROPRIATION . . . . .	\$	171,545,000



1        NEW SECTION.        **Sec. 511.        FOR THE SUPERINTENDENT OF PUBLIC**  
 2 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**  
 3 General Fund--Federal Appropriation . . . . . \$ 255,987,000

4        NEW SECTION.        **Sec. 512.        FOR THE SUPERINTENDENT OF PUBLIC**  
 5 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**  
 6 General Fund--State Appropriation (FY 1998) . . . . . \$ 18,327,000  
 7 General Fund--State Appropriation (FY 1999) . . . . . \$ 19,131,000  
 8 General Fund--Federal Appropriation . . . . . \$ 8,548,000  
 9            TOTAL APPROPRIATION . . . . . \$ 46,006,000

10        The appropriations in this section are subject to the following  
 11 conditions and limitations:

12        (1) The general fund--state appropriation for fiscal year 1998  
 13 includes such funds as are necessary for the remaining months of the  
 14 1996-97 school year.

15        (2) State funding provided under this section is based on salaries  
 16 and other expenditures for a 220-day school year. The superintendent  
 17 of public instruction shall monitor school district expenditure plans  
 18 for institutional education programs to ensure that districts plan for  
 19 a full-time summer program.

20        (3) State funding for each institutional education program shall be  
 21 based on the institution's annual average full-time equivalent student  
 22 enrollment. Staffing ratios for each category of institution shall  
 23 remain the same as those funded in the 1995-97 biennium.

24        (4) \$758,000 of the general fund--state fiscal year 1998  
 25 appropriation and \$704,000 of the general fund--state fiscal year 1999  
 26 appropriation are provided solely for the implementation of Engrossed  
 27 Third Substitute House Bill No. 3900 (revising the juvenile code). If  
 28 the bill is not enacted by June 30, 1997, the amounts provided in this  
 29 subsection shall lapse.

30        NEW SECTION.        **Sec. 513.        FOR THE SUPERINTENDENT OF PUBLIC**  
 31 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**  
 32 General Fund Appropriation (FY 1998) . . . . . \$ 4,442,000  
 33 General Fund Appropriation (FY 1999) . . . . . \$ 4,524,000  
 34            TOTAL APPROPRIATION . . . . . \$ 8,966,000

35        The appropriations in this section are subject to the following  
 36 conditions and limitations:

1 (1) The appropriation for fiscal year 1998 includes such funds as  
2 are necessary for the remaining months of the 1996-97 school year.

3 (2) Allocations for school district programs for highly capable  
4 students shall be distributed at a maximum rate of \$302.60 per funded  
5 student for the 1997-98 school year and \$303.18 per funded student for  
6 the 1998-99 school year, exclusive of salary and benefit adjustments  
7 pursuant to section 504 of this act. The number of funded students  
8 shall be a maximum of one and one-half percent of each district's full-  
9 time equivalent basic education enrollment.

10 (3) \$436,000 of the appropriation is for the centrum program at  
11 Fort Worden state park.

12 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

14	General Fund Appropriation (FY 1998)	. . . . .	\$	19,855,000
15	General Fund Appropriation (FY 1999)	. . . . .	\$	22,068,000
16	TOTAL APPROPRIATION	. . . . .	\$	41,923,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$19,253,000 is provided for the operation of the commission on  
20 student learning and the development and implementation of student  
21 assessments. The commission shall cooperate with the superintendent of  
22 public instruction in defining measures of student achievement to be  
23 included in the student record system developed by the superintendent  
24 pursuant to section 501(1)(b) of this act.

25 (2) \$2,190,000 is provided solely for training of paraprofessional  
26 classroom assistants and certificated staff who work with classroom  
27 assistants as provided in RCW 28A.415.310.

28 (3) \$2,970,000 is provided for mentor teacher assistance, including  
29 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
30 for the teacher assistance program shall be allocated to school  
31 districts based on the number of beginning teachers.

32 (4) \$4,050,000 is provided for improving technology infrastructure,  
33 monitoring and reporting on school district technology development,  
34 promoting standards for school district technology, promoting statewide  
35 coordination and planning for technology development, and providing  
36 regional educational technology support centers, including state  
37 support activities, under chapter 28A.650 RCW.

1 (5) \$7,200,000 is provided for grants to school districts to  
2 provide a continuum of care for children and families to help children  
3 become ready to learn. Grant proposals from school districts shall  
4 contain local plans designed collaboratively with community service  
5 providers. If a continuum of care program exists in the area in which  
6 the school district is located, the local plan shall provide for  
7 coordination with existing programs to the greatest extent possible.  
8 Grant funds shall be allocated pursuant to RCW 70.190.040.

9 (6) \$5,000,000 is provided solely for the meals for kids program  
10 under RCW 28A.235.145 through 28A.235.155.

11 (7) \$1,260,000 is provided for technical assistance related to  
12 education reform through the office of the superintendent of public  
13 instruction, in consultation with the commission on student learning,  
14 as specified in RCW 28A.300.130 (center for the improvement of student  
15 learning).

16 (8) The superintendent of public instruction shall not accept,  
17 allocate, or expend any federal funds to implement the federal goals  
18 2000 program.

19 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

21	General Fund Appropriation (FY 1998)	. . . . .	\$	31,275,000
22	General Fund Appropriation (FY 1999)	. . . . .	\$	33,356,000
23	TOTAL APPROPRIATION	. . . . .	\$	64,631,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The appropriation for fiscal year 1998 provides such funds as  
27 are necessary for the remaining months of the 1996-97 school year.

28 (2) The superintendent shall distribute a maximum of \$643.78 per  
29 eligible bilingual student in the 1997-98 school year, exclusive of  
30 salary and benefit adjustments provided in section 504 of this act.

31 (3) A student shall be eligible for funding under this section if  
32 the student is enrolled in grades K-12 pursuant to WAC 392-121-106 and  
33 is receiving specialized instruction pursuant to chapter 28A.180 RCW.

34 (4) The superintendent shall distribute a maximum of \$643.78 per  
35 eligible weighted bilingual student in the 1998-99 school year  
36 exclusive of salary and benefit adjustments provided in section 504 of  
37 this act.

1 (5) The following factors shall be used to calculate weightings for  
2 the 1998-99 school year.

3 (a) Grades Level

4 (i) K-5 . . . . . .35

5 (ii) 6-8 . . . . . .50

6 (iii) 9-12 . . . . . .72

7 (b) Time in Program

8 (i) Up to 1 year . . . . . .82

9 (ii) 1 to 2 years . . . . . .62

10 (iii) 2 to 3 years . . . . . .41

11 (iv) more than 3 years . . . . . .21

12 (c) The grade level weight and time in program weight shall be  
13 summed for each eligible student and the result shall be multiplied by  
14 the rate per weighted student specified in subsection (3) of this  
15 section.

16 (d) Time in program under (b) of this subsection shall be  
17 calculated in accordance with WAC 392-160-035.

18 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

20	General Fund Appropriation (FY 1998)	. . . . .	\$	60,309,000
21	General Fund Appropriation (FY 1999)	. . . . .	\$	60,862,000
22	TOTAL APPROPRIATION	. . . . .	\$	121,171,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The appropriation for fiscal year 1998 provides such funds as  
26 are necessary for the remaining months of the 1996-97 school year.

27 (2) For making the calculation of the percentage of students  
28 scoring in the lowest quartile as compared with national norms,  
29 beginning with the 1991-92 school year, the superintendent shall  
30 multiply each school district's 4th and 8th grade test results by 0.86.

31 (3) Funding for school district learning assistance programs shall  
32 be allocated at maximum rates of \$378.33 per funded unit for the 1997-  
33 98 school year and \$379.47 per funded unit for the 1998-99 school year  
34 exclusive of salary and benefit adjustments provided in section 504 of  
35 this act. School districts may carryover up to 10 percent of funds

1 allocated under this program; however, carryover funds shall be  
2 expended for the learning assistance program.

3 (a) A school district's funded units for the 1997-98 and 1998-99  
4 school years shall be the sum of the following:

5 (i) The district's full-time equivalent enrollment in kindergarten  
6 through 6th grade, times the 5-year average 4th grade test result as  
7 adjusted pursuant to subsection (2) of this section, times 0.92; and

8 (ii) The district's full-time equivalent enrollment in grades 7  
9 through 9, times the 5-year average 8th grade test result as adjusted  
10 pursuant to subsection (2) of this section, times 0.92; and

11 (iii) If in the prior school year the district's percentage of  
12 October headcount enrollment in grades K-12 eligible for free and  
13 reduced price lunch exceeded the state average, subtract the state  
14 average percentage of students eligible for free and reduced price  
15 lunch from the district's percentage and multiply the result by the  
16 district's K-12 annual average full-time equivalent enrollment for the  
17 current school year times 22.30 percent.

18 NEW SECTION.      **Sec. 517.      FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

20	General Fund Appropriation (FY 1998)	. . . . .	\$	45,404,000
21	General Fund Appropriation (FY 1999)	. . . . .	\$	51,374,000
22	TOTAL APPROPRIATION	. . . . .	\$	96,778,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) A maximum of \$40,841,000 is provided for learning improvement  
26 allocations to school districts to enhance the ability of instructional  
27 staff to teach and assess the essential academic learning requirements  
28 for reading, writing, communication, and math in accordance with the  
29 timelines and requirements established under RCW 28A.630.885. However,  
30 special emphasis shall be given to the successful teaching of reading.  
31 Allocations under this section shall be subject to the following  
32 conditions and limitations:

33 (a) In accordance with the timetable for the implementation of the  
34 assessment system by the commission on student learning, the  
35 allocations for the 1997-98 and 1998-99 school years shall be at a  
36 maximum annual rate per full-time equivalent student of \$30 for  
37 students enrolled in grades K-4, \$24 for students enrolled in grades 5-

1 7, and \$18 for students enrolled in grades 8-12. Allocations shall be  
2 made on the monthly apportionment schedule provided in RCW 28A.510.250.

3 (b) A district receiving learning improvement allocations shall:

4 (i) Develop and keep on file at each building a student learning  
5 improvement plan to achieve the student learning goals and essential  
6 academic learning requirements and to implement the assessment system  
7 as it is developed. The plan shall delineate how the learning  
8 improvement allocations will be used to accomplish the foregoing. The  
9 plan shall be made available to the public upon request;

10 (ii) Maintain a policy regarding the involvement of school staff,  
11 parents, and community members in instructional decisions;

12 (iii) File a report by October 1, 1998, and October 1, 1999, with  
13 the office of the superintendent of public instruction, in a format  
14 developed by the superintendent that: Enumerates the activities funded  
15 by these allocations; the amount expended for each activity; describes  
16 how the activity improved understanding, teaching, and assessment of  
17 the essential academic learning requirements by instructional staff;  
18 and identifies any amounts expended from this allocation for  
19 supplemental contracts; and

20 (iv) Provide parents and the local community with specific  
21 information on the use of this allocation by including in the annual  
22 performance report required in RCW 28A.320.205, information on how  
23 funds allocated under this subsection were spent and the results  
24 achieved.

25 (c) The superintendent of public instruction shall compile and  
26 analyze the school district reports and present the results to the  
27 office of financial management and the appropriate committees of the  
28 legislature no later than November 15, 1998, and November 15, 1999.

29 (2) \$55,937,000 is provided for local education program  
30 enhancements to meet educational needs as identified by the school  
31 district, including alternative education programs. This amount  
32 includes such amounts as are necessary for the remainder of the 1996-97  
33 school year. Allocations for the 1997-98 and 1998-99 school year shall  
34 be at a maximum annual rate of \$29.86 per full-time equivalent student  
35 as determined pursuant to subsection (3) of this section. Allocations  
36 shall be made on the monthly apportionment payment schedule provided in  
37 RCW 28A.510.250.

38 (3) Allocations provided under this section shall be based on  
39 school district annual average full-time equivalent enrollment in

1 grades kindergarten through twelve: PROVIDED, That for school  
2 districts enrolling not more than one hundred average annual full-time  
3 equivalent students, and for small school plants within any school  
4 district designated as remote and necessary schools, the allocations  
5 shall be as follows:

6 (a) Enrollment of not more than 60 average annual full-time  
7 equivalent students in grades kindergarten through six shall generate  
8 funding based on sixty full-time equivalent students;

9 (b) Enrollment of not more than 20 average annual full-time  
10 equivalent students in grades seven and eight shall generate funding  
11 based on twenty full-time equivalent students; and

12 (c) Enrollment of not more than 60 average annual full-time  
13 equivalent students in grades nine through twelve shall generate  
14 funding based on sixty full-time equivalent students.

15 (4) Funding provided pursuant to this section does not fall within  
16 the definition of basic education for purposes of Article IX of the  
17 state Constitution and the state's funding duty thereunder.

18 (5) Receipt by a school district of one-fourth of the district's  
19 allocation of funds under this section, shall be conditioned on a  
20 finding by the superintendent that:

21 (1) The district is enrolled as a medicaid service provider and is  
22 actively pursuing federal matching funds for medical services provided  
23 through special education programs, pursuant to RCW 74.09.5241 through  
24 74.09.5256 (Title XIX funding); and

25 (2) The district is filing truancy petitions as required under  
26 chapter 312, Laws of 1995 and RCW 28A.225.030.

27 (End of part)

**PART VI**  
**HIGHER EDUCATION**

**NEW SECTION. Sec. 601.** The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.0 percent on July 1, 1997. Each institution of higher education shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.0 percent on July 1, 1997. For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated. In order to consistently collect data for the legislature, the office of financial management, and other state agencies, to be used for policy and planning purposes, institutions of higher education shall report personnel data to the human resource data warehouse in compliance with uniform reporting procedures established by the department of personnel.



1 (c) Each institution of higher education receiving appropriations  
2 under sections 604 through 609 of this act may provide to instructional  
3 and research faculty, exempt professional staff, academic  
4 administrators, academic librarians, counselors, teaching and research  
5 assistants, as classified by the office of financial management, and  
6 all other nonclassified staff, but not including employees under RCW  
7 28B.16.015, an additional average salary increase of 1.0 percent on  
8 July 1, 1997 and an average salary increase of 2.0 percent on July 1,  
9 1998.

10 (d) Specific salary increases authorized in section 603 of this act  
11 are in addition to any salary increase provided in this subsection.

12 (3)(a) Each institution receiving appropriations under sections 604  
13 through 609 of this act, at the direction of the higher education  
14 coordinating board, shall develop and submit to the board goals and  
15 strategies for measurable and specific improvements in academic years  
16 1997-98 and 1998-99 for the following instructional efficiency  
17 indicators as defined by the board:

18 (i) Undergraduate degrees granted per full-time equivalent  
19 instructional faculty;

20 (ii) Undergraduate graduation efficiency index; and

21 (iii) Graduation rates.

22 (b) An institution may develop and propose additional goals,  
23 strategies, and indicators that measure other quality improvements  
24 important to the institution's mission.

25 (4)(a) In collaboration with the state board for community and  
26 technical colleges, each community and technical college shall develop  
27 and submit to the state board goals and strategies for measurable and  
28 specific improvements in academic years 1997-98 and 1998-99 for the  
29 following performance indicators as defined by the board:

30 (i) Student and employment outcomes for vocational students;

31 (ii) Number and percent of academic students transferring to upper  
32 division coursework in Washington higher education;

33 (iii) Number and percent of students enrolled in basic skills or  
34 English as a second language who complete one or more competency  
35 levels; and

36 (iv) Student retention and student progress.

37 (b) A college may develop and propose additional goals, strategies,  
38 and indicators that measure other quality improvements important to the  
39 college's mission.

1 (5) The state's public institutions of higher education  
 2 increasingly are being called upon to become more efficient in  
 3 conducting the business operations necessary to support the carrying  
 4 out of their academic missions. The legislature recognizes that state  
 5 laws and regulations may have the unintended effect of acting as  
 6 barriers to efficient operation in some instances, and desires to  
 7 encourage the institutions of higher education to think beyond the  
 8 constraints of current law in identifying opportunities for improved  
 9 efficiency. Accordingly, the legislature requests that the  
 10 institutions of higher education, working together through the council  
 11 of presidents' office and the state board for community and technical  
 12 colleges, identify opportunities for changes in state law that would  
 13 form the basis for a new efficiency compact with the state, for  
 14 consideration no later than the 1999 legislative session.

15 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603  
 16 through 609 of this act provide state general fund support or  
 17 employment and training trust account support for full-time equivalent  
 18 student enrollments at each institution of higher education. Listed  
 19 below are the annual full-time equivalent student enrollments by  
 20 institution assumed in this act.

	1997-98	1998-99
	Annual	Annual
	Average	Average
24 University of Washington		
25 Main campus	30,743	30,894
26 Evening Degree Program	626	635
27 Tacoma branch	851	998
28 Bothell branch	766	941
29 Washington State University		
30 Main campus	17,403	17,739
31 Spokane branch	382	432
32 Tri-Cities branch	794	864
33 Vancouver branch	931	1,061
34 Central Washington University	7,364	7,472
35 Eastern Washington University	7,739	7,739
36 The Evergreen State College	3,457	3,508

1	Western Washington University	10,187	10,336
2	State Board for Community and		
3	Technical Colleges	115,903	118,431
4	Higher Education Coordinating		
5	Board	50	50

6       (2) Based on 10th day student enrollment data for the 1997 autumn  
7 term and the office of financial management's fall 1997 full-time  
8 equivalent student (FTE) budget driver report, for each FTE below the  
9 budgeted FTE shown in subsection (1) of this section, average  
10 instructional funding per FTE of state general funds provided for the  
11 1997-98 academic year shall be placed into reserve by allotment  
12 amendment by November 15, 1997. Based on 10th day student enrollment  
13 data for the 1998 autumn term, and the office of financial management's  
14 fall 1998 full-time equivalent student (FTE) budget driver report, for  
15 each FTE below the budgeted FTE shown in subsection (1) of this  
16 section, average instructional funding per FTE of state general funds  
17 provided for the 1998-99 academic year shall be placed into reserve by  
18 allotment amendment by November 15, 1998.

19       NEW SECTION.   **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
20 **TECHNICAL COLLEGES**

21	General Fund--State Appropriation (FY 1998) . . . . .	\$ 378,461,000
22	General Fund--State Appropriation (FY 1999) . . . . .	\$ 417,645,000
23	General Fund--Federal Appropriation . . . . .	\$ 11,404,000
24	Employment and Training Trust Account	
25	Appropriation . . . . .	\$ 26,764,000
26	TOTAL APPROPRIATION . . . . .	\$ 834,274,000

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) \$2,718,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$4,079,000 of the general fund--state appropriation for  
31 fiscal year 1999 shall be placed in reserve. Funds are provided to  
32 improve instructional efficiency and the quality of educational  
33 programs. The office of financial management may approve the fiscal  
34 year 1998 allotment of funds under this subsection upon notification by  
35 the state board for community and technical colleges of its approval of  
36 the colleges' plans submitted in accordance with section 601(4) of this  
37 act. The office of financial management may approve the fiscal year

1 1999 allotment of funds under this subsection upon notification by the  
2 state board of its approval of a plan for allocation of the funds  
3 appropriated in this subsection in fiscal year 1999, which shall be  
4 based on the state board's evaluation of:

5 (a) College performance compared to the goals for quality  
6 improvement and instructional efficiency as submitted in the plan  
7 required in section 601(4) of this act;

8 (b) A college's performance on other goals for quality improvement  
9 and instructional efficiency as identified by the college; and

10 (c) The quality and effectiveness of the strategies, programs, and  
11 indicators the colleges propose to achieve continued improvement in  
12 quality and efficiency during the 1998-99 academic year.

13 (2) \$606,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$27,196,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely as special funds to supplement the  
16 appropriations from the employment and training trust account for the  
17 support of 7,200 annual student FTEs engaged in workforce training and  
18 retraining.

19 (3) \$1,441,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$1,441,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for 500 FTE enrollment slots to  
22 implement RCW 28B.50.259 (timber-dependent communities).

23 (4) \$1,862,500 of the general fund--state appropriation for fiscal  
24 year 1998 and \$1,862,500 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely for assessment of student outcomes  
26 at community and technical colleges.

27 (5) \$706,000 of the general fund--state appropriation for fiscal  
28 year 1998 and \$706,000 of general fund--state appropriation for fiscal  
29 year 1999 are provided solely to recruit and retain minority students  
30 and faculty.

31 (6) Up to \$1,035,000 of the general fund--state appropriation for  
32 fiscal year 1998 and up to \$2,102,000 of the general fund--state  
33 appropriation for fiscal year 1999 may be used in combination with  
34 salary and benefit savings from faculty turnover to provide faculty  
35 salary increments.

36 (7) \$83,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$1,567,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided for personnel and expenses to develop  
39 curricula, acquire library resources, and begin operations of Cascadia

1 community college. It is the legislature's desire to use the  
2 opportunity provided by the establishment of the new institution to  
3 conduct a pilot project of budgeting based on instructional standards  
4 and outcomes. The college shall use a portion of the available funds  
5 to develop a set of measurable standards and outcomes as the basis for  
6 budget development in the 1999-01 biennium.

7 (8) The technical colleges may increase tuition and fees to conform  
8 with the percentage increase in community college operating fees  
9 authorized in Senate Bill No. 5927. The community colleges may charge  
10 up to the maximum level authorized for services and activities fees in  
11 RCW 28B.15.069.

12 (9) \$1,349,000 of the general fund--state appropriation for fiscal  
13 year 1999 shall be placed in reserve. The office of financial  
14 management may approve the allotment of funds under this subsection  
15 upon approval by the higher education coordinating board in accordance  
16 with the provisions of Senate Bill No. 5927.

17 (10) To address part-time faculty salary disparities and to  
18 increase the ratio of full-time to part-time faculty instructors, the  
19 board may provide salary increases to part-time instructors or hire  
20 additional full-time instructional staff under the following conditions  
21 and limitations: The amount used for such purposes shall not exceed an  
22 amount equivalent to an additional salary increase of 1.0 percent on  
23 July 1, 1997, and an additional salary increase of 2.0 percent on July  
24 1, 1998, for instructional faculty, exempt professional staff, academic  
25 administrators, librarians, and counselors, as classified by the office  
26 of financial management.

27 (11) Using funds provided in this section, the university shall  
28 implement Substitute Senate Bill No. 5077 (integrated pest management).

29 (12) Community and technical colleges with below-average faculty  
30 salaries may use funds identified by the state board in the 1997-98 and  
31 1998-99 operating allocations to increase faculty salaries no higher  
32 than the system-wide average.

33 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

34 General Fund Appropriation (FY 1998) . . . . .	\$ 286,059,000
35 General Fund Appropriation (FY 1999) . . . . .	\$ 291,852,000
36 Death Investigations Account Appropriation . . . . .	\$ 1,810,000
37 Industrial Insurance Premium Refund Appropriation . .	\$ 514,000
38 Accident Account Appropriation . . . . .	\$ 4,958,000

1	Medical Aid Account Appropriation . . . . .	\$	4,989,000
2	TOTAL APPROPRIATION . . . . .	\$	590,182,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$2,019,000 of the general fund appropriation for fiscal year  
6 1998 and \$3,029,000 of the general fund appropriation for fiscal year  
7 1999 shall be placed in reserve. Funds are provided to improve  
8 instructional efficiency and the quality of educational programs. The  
9 office of financial management may approve the allotment of funds under  
10 this subsection upon notification by the higher education coordinating  
11 board.

12 (2) \$832,000 of the general fund appropriation for fiscal year 1998  
13 and \$1,946,000 of the general fund appropriation for fiscal year 1999  
14 are provided solely to support additional upper-division and graduate  
15 level enrollments at the Tacoma branch campus above the 1996-97  
16 budgeted FTE level.

17 (3) \$533,000 of the general fund appropriation for fiscal year 1998  
18 and \$1,938,000 of the general fund appropriation for fiscal year 1999  
19 are provided solely to support additional upper-division and graduate  
20 level enrollments at the Bothell branch campus above the 1996-97  
21 budgeted FTE level.

22 (4) \$186,000 of the general fund appropriation for fiscal year 1998  
23 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
24 provided solely for assessment of student outcomes.

25 (5) \$324,000 of the general fund appropriation for fiscal year 1998  
26 and \$324,000 of the general fund appropriation for fiscal year 1999 are  
27 provided solely to recruit and retain minority students and faculty.

28 (6) \$130,000 of the general fund appropriation for fiscal year 1998  
29 and \$130,000 of the general fund appropriation for fiscal year 1999 are  
30 provided solely for the implementation of the Puget Sound work plan  
31 agency action item UW-01.

32 (7) \$2,150,000 of the general fund appropriation for fiscal year  
33 1998 and \$2,150,000 of the general fund appropriation for fiscal year  
34 1999 are provided solely for competitively offered faculty recruitment  
35 and retention salary adjustments. The university shall provide a  
36 report in their 1999-01 biennium operating budget request submittal on  
37 the effective expenditure of funds for the purposes in this subsection.

38 (8) \$75,000 of the general fund appropriation for fiscal year 1998  
39 and \$75,000 of the general fund appropriation for fiscal year 1999 are

1 provided solely for enhancements to research capabilities at the  
2 Olympic natural resources center.

3 (9) \$780,000 of the general fund appropriation for fiscal year 1999  
4 shall be placed in reserve. The office of financial management may  
5 approve the allotment of funds under this subsection upon approval by  
6 the higher education coordinating board in accordance with the  
7 provisions of Senate Bill No. 5927.

8 (10) Using funds provided in this section, the university shall  
9 implement Substitute Senate Bill No. 5077 (integrated pest management).

10 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

11	General Fund Appropriation (FY 1998)	. . . . .	\$	168,677,000
12	General Fund Appropriation (FY 1999)	. . . . .	\$	174,494,000
13	Air Pollution Control Account Appropriation	. . . . .	\$	206,000
14	TOTAL APPROPRIATION	. . . . .	\$	343,377,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$1,204,000 of the general fund appropriation for fiscal year  
18 1998 and \$1,807,000 of the general fund appropriation for fiscal year  
19 1999 shall be placed in reserve. Funds are provided to improve  
20 instructional efficiency and the quality of educational programs. The  
21 office of financial management may approve the allotment of funds under  
22 this subsection upon notification by the higher education coordinating  
23 board.

24 (2) \$724,000 of the general fund appropriation for fiscal year 1998  
25 and \$1,859,000 of the general fund appropriation for fiscal year 1999  
26 are provided solely to support additional upper-division and graduate  
27 level enrollments at the Vancouver branch campus above the 1996-97  
28 budgeted FTE level.

29 (3) \$621,000 of the general fund appropriation for fiscal year 1998  
30 and \$1,224,000 of the general fund appropriation for fiscal year 1999  
31 are provided solely to support additional upper-division and graduate  
32 level enrollments at the Tri-Cities branch campus above the 1996-97  
33 budgeted FTE level.

34 (4) \$333,000 of the general fund appropriation for fiscal year 1998  
35 and \$873,000 of the general fund appropriation for fiscal year 1999 are  
36 provided solely to support additional upper-division and graduate level  
37 enrollments at the Spokane branch campus above the 1996-97 budgeted FTE  
38 level.

1 (5) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (6) \$140,000 of the general fund appropriation for fiscal year 1998  
5 and \$140,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (7) \$157,000 of the general fund appropriation for fiscal year 1998  
8 and \$157,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for the implementation of the Puget Sound work plan  
10 agency action item WSU-01.

11 (8) \$1,050,000 of the general fund appropriation for fiscal year  
12 1998 and \$1,050,000 of the general fund appropriation for fiscal year  
13 1999 are provided solely for competitively offered faculty recruitment  
14 and retention salary adjustments. The university shall provide a  
15 report in their 1999-01 biennium operating budget request submittal on  
16 the effective expenditure of funds for the purposes in this subsection.

17 (9) \$556,000 of the general fund appropriation for fiscal year 1999  
18 shall be placed in reserve. The office of financial management may  
19 approve the allotment of funds under this subsection upon approval by  
20 the higher education coordinating board in accordance with the  
21 provisions of Senate Bill No. 5927.

22 (10) Using funds provided in this section, the university shall  
23 implement Substitute Senate Bill No. 5077 (integrated pest management).

24 (11) \$110,000 of the general fund appropriation is provided solely  
25 for the Goldendale distance learning center.

26 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

27	General Fund Appropriation (FY 1998)	. . . . .	\$	39,204,000
28	General Fund Appropriation (FY 1999)	. . . . .	\$	39,439,000
29	TOTAL APPROPRIATION	. . . . .	\$	78,643,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$285,000 of the general fund appropriation for fiscal year 1998  
33 and \$428,000 of the general fund appropriation for fiscal year 1999  
34 shall be placed in reserve. Funds are provided to improve  
35 instructional efficiency and the quality of educational programs. The  
36 office of financial management may approve the allotment of funds under  
37 this subsection upon notification by the higher education coordinating  
38 board.



1 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (3) \$93,000 of the general fund appropriation for fiscal year 1998  
5 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (4) \$3,188,000 of the general fund appropriation for fiscal year  
8 1998 and \$3,188,000 of the general fund appropriation for fiscal year  
9 1999 shall be placed in reserve pending attainment of budgeted  
10 enrollments of 6,942 FTE. The office of financial management may  
11 approve the allotment of funds under this subsection at the annual rate  
12 of \$4,000 general fund--state appropriation for annual student FTEs in  
13 excess of 6,942 based on tenth day quarterly enrollment and the office  
14 of financial management's quarterly budget driver report. In addition,  
15 allotments of reserve funds in this section may be approved by the  
16 office of financial management upon approval by the higher education  
17 coordinating board for actions that will result in additional  
18 enrollment growth.

19 (5) Using funds provided in this section, the university shall  
20 implement Substitute Senate Bill No. 5077 (integrated pest management).

21 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund Appropriation (FY 1998)	. . . . .	\$	37,287,000
23	General Fund Appropriation (FY 1999)	. . . . .	\$	38,684,000
24	TOTAL APPROPRIATION	. . . . .	\$	75,971,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$269,000 of the general fund appropriation for fiscal year 1998  
28 and \$403,000 of the general fund appropriation for fiscal year 1999  
29 shall be placed in reserve. Funds are provided to improve  
30 instructional efficiency and the quality of educational programs. The  
31 office of financial management may approve the allotment of funds under  
32 this subsection upon notification by the higher education coordinating  
33 board.

34 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
35 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
36 provided solely for assessment of student outcomes.

1 (3) \$70,000 of the general fund appropriation for fiscal year 1998  
2 and \$70,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely to recruit and retain minority students and faculty.

4 (4) \$97,000 of the general fund appropriation for fiscal year 1999  
5 shall be placed in reserve. The office of financial management may  
6 approve the allotment of funds under this subsection upon approval by  
7 the higher education coordinating board in accordance with the  
8 provisions of Senate Bill No. 5927.

9 (5) Using funds provided in this section, the university shall  
10 implement Substitute Senate Bill No. 5077 (integrated pest management).

11 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

12	General Fund Appropriation (FY 1998)	. . . . .	\$	20,015,000
13	General Fund Appropriation (FY 1999)	. . . . .	\$	20,261,000
14	TOTAL APPROPRIATION	. . . . .	\$	40,276,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$144,000 of the general fund appropriation for fiscal year 1998  
18 and \$217,000 of the general fund appropriation for fiscal year 1999  
19 shall be placed in reserve. Funds are provided to improve  
20 instructional efficiency and the quality of educational programs. The  
21 office of financial management may approve the allotment of funds under  
22 this subsection upon notification by the higher education coordinating  
23 board.

24 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
25 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
26 provided solely for assessment of student outcomes.

27 (3) \$47,000 of the general fund appropriation for fiscal year 1998  
28 and \$47,000 of the general fund appropriation for fiscal year 1999 are  
29 provided solely to recruit and retain minority students and faculty.

30 (4) \$34,000 of the general fund appropriation for fiscal year 1999  
31 shall be placed in reserve. The office of financial management may  
32 approve the allotment of funds under this subsection upon approval by  
33 the higher education coordinating board in accordance with the  
34 provisions of Senate Bill No. 5927.

35 (5) Using funds provided in this section, the university shall  
36 implement Substitute Senate Bill No. 5077 (integrated pest management).

37 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

1	General Fund Appropriation (FY 1998)	. . . . .	\$	47,810,000
2	General Fund Appropriation (FY 1999)	. . . . .	\$	48,783,000
3	TOTAL APPROPRIATION	. . . . .	\$	96,593,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$342,000 of the general fund appropriation for fiscal year 1998  
7 and \$514,000 of the general fund appropriation for fiscal year 1999  
8 shall be placed in reserve. Funds are provided to improve  
9 instructional efficiency and the quality of educational programs. The  
10 office of financial management may approve the allotment of funds under  
11 this subsection upon notification by the higher education coordinating  
12 board.

13 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
14 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
15 provided solely for assessment of student outcomes.

16 (3) \$93,000 of the general fund appropriation for fiscal year 1998  
17 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
18 provided solely to recruit and retain minority students and faculty.

19 (4) \$138,000 of the general fund appropriation for fiscal year 1999  
20 shall be placed in reserve. The office of financial management may  
21 approve the allotment of funds under this subsection upon approval by  
22 the higher education coordinating board in accordance with the  
23 provisions of Senate Bill No. 5927.

24 (5) Using funds provided in this section, the university shall  
25 implement Substitute Senate Bill No. 5077 (integrated pest management).

26 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
27 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

28	General Fund--State Appropriation (FY 1998)	. . . . .	\$	2,653,000
29	General Fund--State Appropriation (FY 1999)	. . . . .	\$	2,654,000
30	General Fund--Federal Appropriation	. . . . .	\$	693,000
31	TOTAL APPROPRIATION	. . . . .	\$	6,000,000

32 The appropriations in this section are provided to carry out the  
33 policy coordination, planning, studies, and administrative functions of  
34 the board and are subject to the following conditions and limitations:

35 (1) \$280,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$280,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely for enrollment to implement RCW

1 28B.80.570 through 28B.80.585 (rural natural resources impact areas).  
2 The number of students served shall be 50 full-time equivalent students  
3 per fiscal year. The board shall ensure that enrollments reported  
4 under this subsection meet the criteria outlined in RCW 28B.80.570  
5 through 28B.80.585.

6 (2) \$70,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$70,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided to develop a competency based admissions  
9 system for higher education institutions. The board shall complete the  
10 competency based admissions system and issue a report outlining the  
11 competency based admissions system by January 1999.

12 (3) \$500,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$500,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for activities related to higher  
15 education facilities planning, project monitoring, and access issues  
16 related to capital facilities. Of this amount, \$50,000 is provided for  
17 a study of higher education needs of Okanogan county and surrounding  
18 communities with consideration given to alternative approaches to  
19 educational service delivery, facility expansion, relocation or  
20 partnership, and long-term growth and future educational demands of the  
21 region.

22 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**  
23 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

24	General Fund--State Appropriation (FY 1998) . . . . .	\$	83,849,000
25	General Fund--State Appropriation (FY 1999) . . . . .	\$	90,655,000
26	General Fund--Federal Appropriation . . . . .	\$	8,255,000
27	TOTAL APPROPRIATION . . . . .	\$	182,759,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$527,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$526,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for the displaced homemakers  
33 program.

34 (2) \$214,000 of the general fund--state appropriation for fiscal  
35 year 1998 and \$217,000 of the general fund--state appropriation for  
36 fiscal year 1999 are provided solely for the western interstate  
37 commission for higher education.

1 (3) \$236,000 of the general fund--state appropriation is provided  
2 for the health personnel resources plan.

3 (4) \$2,000,000 of the general fund--state appropriation is provided  
4 solely for the scholarships and loans program under chapter 28B.115  
5 RCW, the health professional conditional scholarship program. This  
6 amount shall be deposited to the health professional loan repayment and  
7 scholarship trust fund to carry out the purposes of the program.

8 (5) \$87,663,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$94,115,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for student financial aid,  
11 including all administrative costs. Of this amount:

12 (a) \$62,961,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$69,663,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for the state need grant program.  
15 The board shall, to the best of its ability, rank and serve students  
16 eligible for the state need grant in order from the lowest family  
17 income to the highest family income. After April 1 of each fiscal  
18 year, up to one percent of the annual appropriation for the state need  
19 grant program may be transferred to the state work study program;

20 (b) \$14,100,000 in fiscal year 1998 and \$14,100,000 in fiscal year  
21 1999 are provided solely for the state work study program. After April  
22 1 of each fiscal year, up to one percent of the annual appropriation  
23 for the state work study program may be transferred to the state need  
24 grant program;

25 (c) \$1,250,000 in fiscal year 1998 and \$1,250,000 in fiscal year  
26 1999 are provided solely for educational opportunity grants;

27 (d) A maximum of \$1,325,000 in fiscal year 1998 and \$1,325,000 in  
28 fiscal year 1999 may be expended for financial aid administration,  
29 excluding the four percent state work study program administrative  
30 allowance provision;

31 (e) \$226,000 in fiscal year 1998 and \$197,000 in fiscal year 1999  
32 are provided solely for the educator's excellence awards. Any  
33 educator's excellence moneys not awarded by April 1st of each year may  
34 be transferred by the board to either the Washington scholars program  
35 or, in consultation with the workforce training and education  
36 coordinating board, to the Washington award for vocational excellence;

37 (f) \$990,000 in fiscal year 1998 and \$1,244,000 in fiscal year 1999  
38 are provided solely to implement the Washington scholars program. Any  
39 Washington scholars program moneys not awarded by April 1st of each

1 year may be transferred by the board to either the educator's  
2 excellence awards or, in consultation with the workforce training and  
3 education coordinating board, to the Washington award for vocational  
4 excellence;

5 (g) \$447,000 in fiscal year 1998 and \$465,000 in fiscal year 1999  
6 are provided solely to implement Washington award for vocational  
7 excellence program. Any Washington award for vocational program moneys  
8 not awarded by April 1st of each year may be transferred by the board  
9 to either the educator's excellence awards or, the Washington scholars  
10 program; and

11 (h) \$50,000 in fiscal year 1998 and \$50,000 in fiscal year 1999 are  
12 provided solely for community scholarship matching grants of \$2,000  
13 each. To be eligible for the matching grant, a nonprofit community  
14 organization, organized under section 501(c)(3) of the internal revenue  
15 code, must demonstrate that it has raised \$2,000 in new moneys for  
16 college scholarships after the effective date of this act. No  
17 organization may receive more than one \$2,000 matching grant.

18 (6) \$350,000 of the general fund--state appropriation for fiscal  
19 year 1998 is provided solely to implement Senate Bill No. 5106  
20 (Washington advanced college tuition payment program). If the bill is  
21 not enacted by June 30, 1997, the amount provided in this subsection  
22 shall lapse.

23 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

24	General Fund Appropriation (FY 1998)	...	\$	1,320,000
25	General Fund Appropriation (FY 1999)	...	\$	1,320,000
26	TOTAL APPROPRIATION	...	\$	2,640,000

27 **NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**  
28 **COORDINATING BOARD**

29	General Fund--State Appropriation (FY 1998)	...	\$	1,693,000
30	General Fund--State Appropriation (FY 1999)	...	\$	1,699,000
31	General Fund--Federal Appropriation	...	\$	34,378,000
32	TOTAL APPROPRIATION	...	\$	37,770,000

33 **NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY**

34	General Fund--State Appropriation (FY 1998)	...	\$	7,688,000
35	General Fund--State Appropriation (FY 1999)	...	\$	7,584,000

1	General Fund--Federal Appropriation . . . . .	\$	4,847,000
2	TOTAL APPROPRIATION . . . . .	\$	20,119,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$1,235,000 of the general fund--state appropriation for fiscal  
6 year 1998, \$1,235,000 of the general fund--state appropriation for  
7 fiscal year 1999, and \$54,000 of the general fund--federal  
8 appropriation are provided solely for a contract with the Seattle  
9 public library for library services for the Washington talking book and  
10 braille library.

11 (2) \$198,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$198,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for the state library, with the  
14 assistance of the department of information services and the state  
15 archives, to establish a government information locator service in  
16 accordance with chapter 171, Laws of 1996. The state library, in  
17 consultation with interested parties, shall prepare an evaluation of  
18 the government information locator service by October 1, 1997. The  
19 evaluation shall include a cost-benefit analysis, determination of  
20 fiscal impacts to the state, and programmatic information. The  
21 evaluation report shall be provided to the appropriate legislative  
22 fiscal committees. The amount provided from the fiscal year 1999  
23 appropriation shall not be expended without prior legislative approval.

24 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

25	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,015,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,013,000
27	General Fund--Federal Appropriation . . . . .	\$	690,000
28	TOTAL APPROPRIATION . . . . .	\$	4,718,000

29 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**  
30 **SOCIETY**

31	General Fund Appropriation (FY 1998) . . . . .	\$	2,502,000
32	General Fund Appropriation (FY 1999) . . . . .	\$	2,531,000
33	TOTAL APPROPRIATION . . . . .	\$	5,033,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$216,200 of the general fund appropriation  
36 for fiscal year 1998 and \$216,200 of the general fund appropriation for

1 fiscal year 1999 are provided solely for exhibit and educational  
2 programming.

3 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**  
4 **HISTORICAL SOCIETY**

5	General Fund Appropriation (FY 1998)	. . . . .	\$	741,000
6	General Fund Appropriation (FY 1999)	. . . . .	\$	1,022,000
7	TOTAL APPROPRIATION	. . . . .	\$	1,763,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$275,000 of the general fund appropriation  
10 for fiscal year 1999 is provided solely for exhibit design and  
11 planning.

12 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund--State Appropriation (FY 1998)	. . . . .	\$	3,714,000
14	General Fund--State Appropriation (FY 1999)	. . . . .	\$	3,738,000
15	General Fund--Private/Local Appropriation	. . . . .	\$	192,000
16	TOTAL APPROPRIATION	. . . . .	\$	7,644,000

17 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

18	General Fund Appropriation (FY 1998)	. . . . .	\$	6,458,000
19	General Fund Appropriation (FY 1999)	. . . . .	\$	6,459,000
20	TOTAL APPROPRIATION	. . . . .	\$	12,917,000

21 (End of part)



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**PART VII**  
**SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund Appropriation (FY 1998)	\$ 447,442,000
General Fund Appropriation (FY 1999)	\$ 485,237,000
Debt Limit General Fund Bond Retirement Account	\$ 933,080,000
Nondebt Limit General Fund Bond Retirement Account	\$ 12,083,000
TOTAL APPROPRIATION	\$1,877,842,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention & Trade Center Account	
Appropriation	\$ 34,081,000
Accident Account Appropriation	\$ 5,108,000
Medical Aid Account Appropriation	\$ 5,108,000
TOTAL APPROPRIATION	\$ 44,297,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation (FY 1998)	\$ 23,297,000
General Fund Appropriation (FY 1999)	\$ 25,803,000
Nondebt Limit General Fund Bond Retirement Account	\$ 49,100,000
Nondebt Limit Reimbursable Bond Retirement Account	\$ 103,917,000
TOTAL APPROPRIATION	\$ 202,117,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for

1 deposit into the general fund bonds excluded from the limit bond  
2 retirement account.

3 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**  
4 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
5 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

6 Nondebt Limit Revenue Bond Retirement Account . . . . \$ 2,451,000

7 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**  
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
9 **BOND SALE EXPENSES**

10 General Fund Appropriation (FY 1998) . . . . . \$ 115,000  
11 General Fund Appropriation (FY 1999) . . . . . \$ 115,000  
12 Common School Construction Account Appropriation . . \$ 129,000  
13 Higher Education Construction Account Appropriation . \$ 215,000  
14 State Building Construction Account  
15 Appropriation . . . . . \$ 6,374,000  
16 Public Safety Reimbursable Bond Account  
17 Appropriation . . . . . \$ 8,000  
18 TOTAL APPROPRIATION . . . . . \$ 6,956,000

19 Total Bond Retirement and Interest Appropriations  
20 contained in sections 701 through 705 of this  
21 act . . . . . \$2,133,663,000

22 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
23 **CLAIMS REVOLVING FUND**

24 General Fund Appropriation (FY 1998) . . . . . \$ 1,250,000  
25 General Fund Appropriation (FY 1999) . . . . . \$ 1,250,000  
26 TOTAL APPROPRIATION . . . . . \$ 2,500,000

27 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**  
28 **DISABILITIES ACT**

29 Americans with Disabilities Special Revolving Fund  
30 Appropriation . . . . . \$ 426,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The appropriation shall be used solely to fund requests from  
34 state agencies complying with the program requirements of the federal

1 Americans with disabilities act. This appropriation will be  
2 administered by the office of financial management and will be  
3 apportioned to agencies meeting distribution criteria.

4 (2) To facilitate payment from special funds dedicated to agency  
5 programs receiving allocations under this section, the state treasurer  
6 is directed to transfer sufficient moneys from the special funds to the  
7 Americans with disabilities special revolving fund, hereby created in  
8 the state treasury, in accordance with schedules provided by the office  
9 of financial management.

10 **NEW SECTION. Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

11 General Fund Appropriation (FY 1998) . . . . .	\$	1,257,000
12 General Fund Appropriation (FY 1999) . . . . .	\$	1,257,000
13 Special Fund Agency Tort Defense Services		
14 Revolving Fund Appropriation . . . . .	\$	2,513,000
15 TOTAL APPROPRIATION . . . . .	\$	5,027,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: To facilitate payment of tort defense  
18 services from special funds, the state treasurer is directed to  
19 transfer sufficient moneys from each special fund to the special fund  
20 agency tort defense services revolving fund, in accordance with  
21 schedules provided by the office of financial management. The governor  
22 shall distribute the moneys appropriated in this section to agencies to  
23 pay for tort defense services.

24 **NEW SECTION. Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
25 **EMERGENCY FUND**

26 General Fund Appropriation (FY 1998) . . . . .	\$	500,000
27 General Fund Appropriation (FY 1999) . . . . .	\$	500,000
28 TOTAL APPROPRIATION . . . . .	\$	1,000,000

29 The appropriation in this section is for the governor's emergency  
30 fund for the critically necessary work of any agency.

31 **NEW SECTION. Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
32 **YEAR 2000 ALLOCATIONS**

33 General Fund--State Appropriation (FY 1998) . . . . .	\$	3,380,000
34 General Fund--State Appropriation (FY 1999) . . . . .	\$	1,960,000
35 General Fund--Federal Appropriation . . . . .	\$	2,883,000

1	Liquor Revolving Account Appropriation . . . . .	\$	131,000
2	Health Care Authority Administrative Account		
3	Appropriation . . . . .	\$	631,000
4	Accident Account Appropriation . . . . .	\$	1,102,000
5	Medical Aid Account Appropriation . . . . .	\$	1,102,000
6	Unemployment Compensation Administration Account		
7	Appropriation . . . . .	\$	1,313,000
8	Administrative Contingency Account Appropriation . .	\$	948,000
9	Employment Services Administrative Account		
10	Appropriation . . . . .	\$	500,000
11	Forest Development Account Appropriation . . . . .	\$	156,000
12	Off Road Vehicle Account Appropriation . . . . .	\$	7,000
13	Surveys and Maps Account Appropriation . . . . .	\$	1,000
14	Aquatic Lands Enhancement Account Appropriation . . .	\$	8,000
15	Resource Management Cost Account Appropriation . . .	\$	348,000
16	TOTAL APPROPRIATION . . . . .	\$	14,470,000

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) The appropriations will be allocated by the office of financial  
20 management to agencies to perform Year 2000 maintenance on their  
21 computer systems.

22       (2) In addition, up to \$10,000,000 of the cash balance of the data  
23 processing revolving account will be expended on Year 2000 costs as  
24 needed, as an investment in the state's technology infrastructure. The  
25 \$10,000,000 will be taken from the cash balances of the data processing  
26 revolving account's two major users, as follows: \$7,000,000 from the  
27 department of information services and \$3,000,000 from the office of  
28 financial management. These funds will be allocated by the office of  
29 financial management in consultation with the department of information  
30 services.

31       (3) All agencies that receive these allocations will report upon  
32 request throughout the biennium to the information services board and  
33 to the governor on the progress of Year 2000 maintenance efforts.

34       NEW SECTION.     **Sec. 711. BELATED CLAIMS.**     The agencies and  
35 institutions of the state may expend moneys appropriated in this act,  
36 upon approval of the office of financial management, for the payment of  
37 supplies and services furnished to the agency or institution in prior  
38 fiscal biennia.

1 NEW SECTION. **Sec. 712. FOR THE GOVERNOR--COMPENSATION--INSURANCE**

2 **BENEFITS**

3	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,127,000
4	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,346,000
5	General Fund--Federal Appropriation . . . . .	\$	2,905,000
6	General Fund--Private/Local Appropriation . . . . .	\$	176,000
7	Salary and Insurance Increase Revolving Account		
8	Appropriation . . . . .	\$	6,550,000
9	TOTAL APPROPRIATION . . . . .	\$	18,104,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1)(a) The monthly contribution for insurance benefit premiums  
13 shall not exceed \$316.86 per eligible employee for fiscal year 1998,  
14 and \$331.62 for fiscal year 1999.

15 (b) The monthly contribution for the operating costs of the health  
16 care authority shall not exceed \$4.97 per eligible employee for fiscal  
17 year 1998, and \$4.43 for fiscal year 1999.

18 (c) Surplus moneys accruing to the public employees' and retirees'  
19 insurance account due to lower-than-projected insurance costs may not  
20 be reallocated by the health care authority to increase the actuarial  
21 value of public employee insurance plans. Such funds shall be held in  
22 reserve in the public employees' and retirees' insurance account and  
23 may not be expended without subsequent legislative authorization.

24 (d) In order to achieve the level of funding provided for health  
25 benefits, the public employees' benefits board may require employee  
26 premium co-payments, increase point-of-service cost sharing, and/or  
27 implement managed competition.

28 (2) To facilitate the transfer of moneys from dedicated funds and  
29 accounts, the state treasurer is directed to transfer sufficient moneys  
30 from each dedicated fund or account to the special fund salary and  
31 insurance contribution increase revolving fund in accordance with  
32 schedules provided by the office of financial management.

33 (3) The health care authority, subject to the approval of the  
34 public employees' benefits board, shall provide subsidies for health  
35 benefit premiums to eligible retired or disabled public employees and  
36 school district employees who are eligible for parts A and B of  
37 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through  
38 December 31, 1998, the subsidy shall be \$41.26 per month. Starting  
39 January 1, 1999, the subsidy shall be \$43.16 per month.

1 (4) Technical colleges, school districts, and educational service  
2 districts shall remit to the health care authority for deposit in the  
3 public employees' and retirees' insurance account established in RCW  
4 41.05.120:

5 (a) For each full-time employee, \$14.80 per month beginning  
6 September 1, 1997, and \$14.80 per month beginning September 1, 1998;

7 (b) For each part-time employee who, at the time of the remittance,  
8 is employed in an eligible position as defined in RCW 41.32.010 or  
9 41.40.010 and is eligible for employer fringe benefit contributions for  
10 basic benefits, \$14.80 each month beginning September 1, 1997, and  
11 \$14.80 each month beginning September 1, 1998, prorated by the  
12 proportion of employer fringe benefit contributions for a full-time  
13 employee that the part-time employee receives.

14 The remittance requirements specified in this subsection shall not  
15 apply to employees of a technical college, school district, or  
16 educational service district who purchase insurance benefits through  
17 contracts with the health care authority.

18 (5) The salary and insurance increase revolving account  
19 appropriation includes funds sufficient to fund health benefits for  
20 ferry workers at the premium levels specified in subsection (1) of this  
21 section, consistent with the 1997-99 transportation appropriations act.

22 NEW SECTION. **Sec. 713. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations shall be made on a  
26 monthly basis consistent with chapter 41.45 RCW.

27 (1) There is appropriated for state contributions to the law  
28 enforcement officers' and fire fighters' retirement system:

29 General Fund Appropriation (FY 1998)	. . . . .	\$	68,300,000
30 General Fund Appropriation (FY 1999)	. . . . .	\$	72,700,000

31 (2) There is appropriated for contributions to the judicial  
32 retirement system:

33 General Fund Appropriation (FY 1998)	. . . . .	\$	8,500,000
34 General Fund Appropriation (FY 1999)	. . . . .	\$	8,500,000

35 (3) There is appropriated for contributions to the judges  
36 retirement system:

37 General Fund Appropriation (FY 1998)	. . . . .	\$	750,000
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1	General Fund Appropriation (FY 1999) . . . . .	\$	750,000
2	TOTAL APPROPRIATION . . . . .	\$	159,500,000

3        NEW SECTION.    **Sec. 714.    SALARY COST OF LIVING ADJUSTMENT**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	31,031,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	31,422,000
6	General Fund--Federal Appropriation . . . . .	\$	17,578,000
7	Salary and Insurance Increase Revolving Account		
8	Appropriation . . . . .	\$	48,678,000
9	TOTAL APPROPRIATION . . . . .	\$	128,709,000

10        The appropriations in this section shall be expended solely for the  
11 purposes designated in this section and are subject to the conditions  
12 and limitations in this section:

13        (1) In addition to the purposes set forth in subsections (2) and  
14 (3) of this section, appropriations in this section are provided solely  
15 for a 3.0 percent salary increase effective July 1, 1997, for all  
16 classified employees (including those employees in the Washington  
17 management service) and exempt employees under the jurisdiction of the  
18 personnel resources board.

19        (2) The appropriations in this section are sufficient to fund a 3.0  
20 percent salary increase effective July 1, 1997, for general government,  
21 legislative, and judicial employees exempt from merit system rules  
22 whose salaries are not set by the commission on salaries for elected  
23 officials.

24        (3) The salary and insurance increase revolving account  
25 appropriation in this section includes funds sufficient to fund a 3.0  
26 percent salary increase effective July 1, 1997, for ferry workers  
27 consistent with the 1997-99 transportation appropriations act.

28        (4) No salary increase may be paid under this section to any person  
29 whose salary has been Y-rated pursuant to rules adopted by the  
30 personnel resources board.

31        NEW SECTION.    **Sec. 715.    FOR THE ATTORNEY GENERAL--SALARY**  
32 **ADJUSTMENTS**

33	General Fund Appropriation (FY 1998) . . . . .	\$	250,000
34	General Fund Appropriation (FY 1999) . . . . .	\$	250,000
35	Attorney General Salary Increase Revolving		
36	Account Appropriation . . . . .	\$	500,000

1 TOTAL APPROPRIATION . . . . . \$ 1,000,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The appropriations are provided solely for increases in  
5 salaries and related benefits of assistant attorneys general levels 1  
6 and 2. The attorney general shall distribute these funds in a manner  
7 that will maintain or increase the quality and experience of the  
8 attorney general's staff. Market value, specialization, retention, and  
9 performance (including billable hours) shall be the factors in  
10 determining the distribution of these funds.

11 (2) To facilitate the transfer of moneys from dedicated funds and  
12 accounts, state agencies are directed to transfer sufficient moneys  
13 from each dedicated fund or account to the attorney general salary  
14 increase revolving account, hereby created in the state treasury, in  
15 accordance with schedules provided by the office of financial  
16 management.

17 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
18 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

19	General Fund Appropriation (FY 1998)	. . . . .	\$	10,504,000
20	General Fund Appropriation (FY 1999)	. . . . .	\$	10,504,000
21	Salary and Insurance Increase Revolving			
22	Account Appropriation	. . . . .	\$	8,109,000
23	TOTAL APPROPRIATION	. . . . .	\$	29,117,000

24 The appropriations in this section shall be expended solely for the  
25 purposes designated in this section and are subject to the conditions  
26 and limitations in this section.

27 (1) Funding is provided to implement seventeen of the  
28 classification titles recommended by the Washington personnel resources  
29 board consistent with the provisions of chapter 319, Laws of 1996  
30 (1997-99 priority list).

31 (2) Implementation for these increases will be July 1, 1997, for  
32 all specified classes.

33 NEW SECTION. **Sec. 717. AGENCY SAVINGS--FISCAL YEAR 1998.** The sum  
34 of seventy-five million dollars or so much thereof as may be available  
35 on June 30, 1998, from the total amount of unspent fiscal year 1998  
36 state general fund appropriations is appropriated for the purposes of



1 sections 1 and 2 of Senate Bill No. 6045 in the manner provided in this  
2 section.

3 (1) Of the total appropriated amount, one-half of that portion that  
4 is attributable to incentive savings, not to exceed twenty-five million  
5 dollars, is appropriated to the savings incentive account for the  
6 purpose of improving the quality, efficiency, and effectiveness of  
7 agency services, and credited to the agency that generated the savings.

8 (2) The remainder of the total amount, not to exceed seventy  
9 million dollars, is appropriated to the education savings account for  
10 the purpose of common school construction projects and education  
11 technology.

12 (3) For purposes of this section, the total amount of unspent state  
13 general fund appropriations does not include the appropriations made in  
14 this section or any amounts included in across-the-board allotment  
15 reductions under RCW 43.88.110.

16 NEW SECTION. **Sec. 718. AGENCY SAVINGS--FISCAL YEAR 1999.** The sum  
17 of seventy-five million dollars or so much thereof as may be available  
18 on June 30, 1999, from the total amount of unspent fiscal year 1999  
19 state general fund appropriations is appropriated for the purposes of  
20 sections 1 and 2 of Senate Bill No. 6045 in the manner provided in this  
21 section.

22 (1) Of the total appropriated amount, one-half of that portion that  
23 is attributable to incentive savings, not to exceed twenty-five million  
24 dollars, is appropriated to the savings incentive account for the  
25 purpose of improving the quality, efficiency, and effectiveness of  
26 agency services, and credited to the agency that generated the savings.

27 (2) The remainder of the total amount, not to exceed seventy  
28 million dollars, is appropriated to the education savings account for  
29 the purpose of common school construction projects and education  
30 technology.

31 (3) For purposes of this section, the total amount of unspent state  
32 general fund appropriations does not include the appropriations made in  
33 this section or any amounts included in across-the-board allotment  
34 reductions under RCW 43.88.110.

35 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premiums distribution . . . . .	\$	6,617,250
7	General Fund Appropriation for public utility		
8	district excise tax distribution . . . . .	\$	35,183,803
9	General Fund Appropriation for prosecuting attorneys		
10	salaries . . . . .	\$	2,960,000
11	General Fund Appropriation for motor vehicle excise		
12	tax distribution . . . . .	\$	84,721,573
13	General Fund Appropriation for local mass transit		
14	assistance . . . . .	\$	383,208,166
15	General Fund Appropriation for camper and travel		
16	trailer excise tax distribution . . . . .	\$	3,904,937
17	General Fund Appropriation for boating		
18	safety/education and law enforcement		
19	distribution . . . . .	\$	3,616,000
20	Aquatic Lands Enhancement Account Appropriation		
21	for harbor improvement revenue distribution . . .	\$	142,000
22	Liquor Excise Tax Account Appropriation for liquor		
23	excise tax distribution . . . . .	\$	22,287,746
24	Liquor Revolving Fund Appropriation for liquor		
25	profits distribution . . . . .	\$	36,989,000
26	Timber Tax Distribution Account Appropriation		
27	for distribution to "Timber" counties . . . . .	\$	107,146,000
28	Municipal Sales and Use Tax Equalization Account		
29	Appropriation . . . . .	\$	66,860,014
30	County Sales and Use Tax Equalization Account		
31	Appropriation . . . . .	\$	11,843,224
32	Death Investigations Account Appropriation for		
33	distribution to counties for publicly funded		
34	autopsies . . . . .	\$	1,266,000
35	County Criminal Justice Account Appropriation . . . .	\$	82,960,471
36	Municipal Criminal Justice Account Appropriation . .	\$	32,042,450

1 County Public Health Account Appropriation . . . . . \$ 43,773,588  
 2 TOTAL APPROPRIATION . . . . . \$ 922,669,222

3 The total expenditures from the state treasury under the  
 4 appropriations in this section shall not exceed the funds available  
 5 under statutory distributions for the stated purposes.

6 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FEDERAL REVENUES**  
 7 **FOR DISTRIBUTION**

8 Forest Reserve Fund Appropriation for federal forest  
 9 reserve fund distribution . . . . . \$ 58,801,910  
 10 General Fund Appropriation for federal flood control  
 11 funds distribution . . . . . \$ 4,000  
 12 General Fund Appropriation for federal grazing fees  
 13 distribution . . . . . \$ 52,000  
 14 General Fund Appropriation for distribution of  
 15 federal funds to counties in conformance with  
 16 P.L. 97-99 Federal Aid to Counties . . . . . \$ 885,916  
 17 TOTAL APPROPRIATION . . . . . \$ 59,743,826

18 The total expenditures from the state treasury under the  
 19 appropriations in this section shall not exceed the funds available  
 20 under statutory distributions for the stated purposes.

21 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--TRANSFERS**

22 General Fund: For transfer to the Water Quality  
 23 Account . . . . . \$ 22,691,000  
 24 General Fund: For transfer to the Flood Control  
 25 Assistance Account . . . . . \$ 3,999,000  
 26 Oil Spill Response Account: For transfer to  
 27 the Oil Spill Administration Account . . . . . \$ 1,565,000  
 28 State Convention and Trade Center Account: For  
 29 transfer to the State Convention and Trade  
 30 Center Operations Account . . . . . \$ 3,633,000  
 31 Water Quality Account: For transfer to the Water  
 32 Pollution Control Account. Transfers shall be  
 33 made at intervals coinciding with deposits of  
 34 federal capitalization grant money into the  
 35 account. The amounts transferred shall not  
 36 exceed the match required for each federal

1	deposit . . . . .	\$	21,061,000
2	State Treasurer's Service Account: For transfer to		
3	the general fund on or before June 30, 1999 an		
4	amount up to \$3,600,000 in excess of the cash		
5	requirements of the State Treasurer's Service		
6	Account . . . . .	\$	3,600,000
7	Public Health Services Account: For transfer to the		
8	County Public Health Account . . . . .	\$	2,250,000
9	Public Works Assistance Account: For transfer to		
10	the Drinking Water Assistance Account . . . . .	\$	9,949,000

11 NEW SECTION. **Sec. 804. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
12 **TRANSFERS**

13	General Fund Appropriation: For transfer to the		
14	department of retirement systems expense fund		
15	for the administrative expenses of the judicial		
16	retirement system . . . . .	\$	16,000

17 (End of part)

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**PART IX**  
**MISCELLANEOUS**

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NEW SECTION.      **Sec. 901.      EXPENDITURE AUTHORIZATIONS.**      The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1997-99 biennium.

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NEW SECTION.      **Sec. 902.      INFORMATION SYSTEMS PROJECTS.**      Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) The agency shall produce a feasibility study for each information systems project in accordance with published department of information services instructions. In addition to department of information services requirements, the study shall examine and evaluate the costs and benefits of maintaining the status quo and the costs and benefits of the proposed project. The study shall identify when and in what amount any fiscal savings will accrue, and what programs or fund sources will be affected.

(2) The agency shall produce a project management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information systems project is intended to address; a statement of project objectives and assumptions; definition of phases, tasks, and activities to be accomplished and the estimated cost of each phase; a description of how the agency will facilitate responsibilities of oversight agencies; a description of key decision points in the project life cycle; a description of variance control measures; a definitive schedule that shows the elapsed time estimated to complete the project and when each task is to be started and completed; and a description of resource requirements to accomplish the activities within specified time, cost, and functionality constraints.

1 (3) A copy of each feasibility study and project management plan  
2 shall be provided to the department of information services, the office  
3 of financial management, and legislative fiscal committees. Authority  
4 to expend any funds for individual information systems projects is  
5 conditioned on approval of the relevant feasibility study and project  
6 management plan by the department of information services and the  
7 office of financial management.

8 (4) A project status report shall be submitted to the department of  
9 information services, the office of financial management, and  
10 legislative fiscal committees for each project prior to reaching key  
11 decision points identified in the project management plan. Project  
12 status reports shall examine and evaluate project management,  
13 accomplishments, budget, action to address variances, risk management,  
14 costs and benefits analysis, and other aspects critical to completion  
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a  
17 project until the status report for the preceding key decision point  
18 has been approved by the department of information services and the  
19 office of financial management.

20 (5) If a project review is requested in accordance with department  
21 of information services policies, the reviews shall examine and  
22 evaluate: System requirements specifications; scope; system  
23 architecture; change controls; documentation; user involvement;  
24 training; availability and capability of resources; programming  
25 languages and techniques; system inputs and outputs; plans for testing,  
26 conversion, implementation, and postimplementation; and other aspects  
27 critical to successful construction, integration, and implementation of  
28 automated systems. Copies of project review written reports shall be  
29 forwarded to the office of financial management and appropriate  
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by  
32 the agency for each information systems project in accordance with  
33 published department of information services instructions. In addition  
34 to the information requested pursuant to the department of information  
35 services instructions, the postimplementation report shall evaluate the  
36 degree to which a project accomplished its major objectives including,  
37 but not limited to, a comparison of original cost and benefit estimates  
38 to actual costs and benefits achieved. Copies of the  
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and  
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
4 of information services shall act as lead agency in coordinating video  
5 telecommunications services for state agencies. As lead agency, the  
6 department shall develop standards and common specifications for leased  
7 and purchased telecommunications equipment and assist state agencies in  
8 developing a video telecommunications expenditure plan. No agency may  
9 spend any portion of any appropriation in this act for new video  
10 telecommunication equipment, new video telecommunication transmission,  
11 or new video telecommunication programming, or for expanding current  
12 video telecommunication systems without first complying with chapter  
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
14 without first submitting a video telecommunications expenditure plan,  
15 in accordance with the policies of the department of information  
16 services, for review and assessment by the department of information  
17 services under RCW 43.105.052. Prior to any such expenditure by a  
18 public school, a video telecommunications expenditure plan shall be  
19 approved by the superintendent of public instruction. The office of  
20 the superintendent of public instruction shall submit the plans to the  
21 department of information services in a form prescribed by the  
22 department. The office of the superintendent of public instruction  
23 shall coordinate the use of video telecommunications in public schools  
24 by providing educational information to local school districts and  
25 shall assist local school districts and educational service districts  
26 in telecommunications planning and curriculum development. Prior to  
27 any such expenditure by a public institution of postsecondary  
28 education, a telecommunications expenditure plan shall be approved by  
29 the higher education coordinating board. The higher education  
30 coordinating board shall coordinate the use of video telecommunications  
31 for instruction and instructional support in postsecondary education,  
32 including the review and approval of instructional telecommunications  
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever  
35 allocations are made from the governor's emergency fund appropriation  
36 to an agency that is financed in whole or in part by other than general  
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance  
2 in the fund or funds which finance the agency. No appropriation shall  
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to  
5 the amounts appropriated in this act for revenues for distribution,  
6 state contributions to the law enforcement officers' and fire fighters'  
7 retirement system, and bond retirement and interest including ongoing  
8 bond registration and transfer charges, transfers, interest on  
9 registered warrants, and certificates of indebtedness, there is also  
10 appropriated such further amounts as may be required or available for  
11 these purposes under any statutory formula or under chapter 39.96 RCW  
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other  
14 appropriations as are made by this act, there is hereby appropriated to  
15 the state finance committee from legally available bond proceeds in the  
16 applicable construction or building funds and accounts such amounts as  
17 are necessary to pay the expenses incurred in the issuance and sale of  
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding  
20 RCW 43.01.090, the house of representatives, the senate, and the  
21 permanent statutory committees shall pay expenses quarterly to the  
22 department of general administration facilities and services revolving  
23 fund for services rendered by the department for operations,  
24 maintenance, and supplies relating to buildings, structures, and  
25 facilities used by the legislature for the biennium beginning July 1,  
26 1997.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise  
28 provided by law, recoveries of amounts expended pursuant to an  
29 appropriation, including but not limited to, payments for material  
30 supplied or services rendered under chapter 39.34 RCW, may be expended  
31 as part of the original appropriation of the fund to which such  
32 recoveries belong, without further or additional appropriation. Such  
33 expenditures shall be subject to conditions and procedures prescribed  
34 by the director of financial management. The director may authorize  
35 expenditure with respect to recoveries accrued but not received, in



1 accordance with generally accepted accounting principles, except that  
2 such recoveries shall not be included in revenues or expended against  
3 an appropriation for a subsequent fiscal period. This section does not  
4 apply to the repayment of loans, except for loans between state  
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts  
8 by this and other acts of the 1997 legislature shall be construed in a  
9 manner consistent with legislation enacted by the 1985, 1987, 1989,  
10 1991, 1993, and 1995 legislatures to conform state funds and accounts  
11 with generally accepted accounting principles.

12 **Sec. 910.** RCW 18.51.060 and 1989 c 372 s 8 are each amended to  
13 read as follows:

14 (1) In any case in which the department finds that a licensee, or  
15 any partner, officer, director, owner of five percent or more of the  
16 assets of the nursing home, or managing employee failed or refused to  
17 comply with the requirements of this chapter or of chapter 74.42 RCW,  
18 or the standards, rules and regulations established under them or, in  
19 the case of a Medicaid contractor, failed or refused to comply with the  
20 Medicaid requirements of Title XIX of the social security act, as  
21 amended, and regulations promulgated thereunder, the department may  
22 take any or all of the following actions:

23 (a) Suspend, revoke, or refuse to renew a license;

24 (b) Order stop placement;

25 (c) Assess monetary penalties of a civil nature;

26 (d) Deny payment to a nursing home for any Medicaid resident  
27 admitted after notice to deny payment. Residents who are Medicaid  
28 recipients shall not be responsible for payment when the department  
29 takes action under this subsection;

30 (e) Appoint temporary management as provided in subsection (7) of  
31 this section.

32 (2) The department may suspend, revoke, or refuse to renew a  
33 license, assess monetary penalties of a civil nature, or both, in any  
34 case in which it finds that the licensee, or any partner, officer,  
35 director, owner of five percent or more of the assets of the nursing  
36 home, or managing employee:

1 (a) Operated a nursing home without a license or under a revoked or  
2 suspended license; or

3 (b) Knowingly or with reason to know made a false statement of a  
4 material fact in his application for license or any data attached  
5 thereto, or in any matter under investigation by the department; or

6 (c) Refused to allow representatives or agents of the department to  
7 inspect all books, records, and files required to be maintained or any  
8 portion of the premises of the nursing home; or

9 (d) Willfully prevented, interfered with, or attempted to impede in  
10 any way the work of any duly authorized representative of the  
11 department and the lawful enforcement of any provision of this chapter  
12 or of chapter 74.42 RCW; or

13 (e) Willfully prevented or interfered with any representative of  
14 the department in the preservation of evidence of any violation of any  
15 of the provisions of this chapter or of chapter 74.42 RCW or the  
16 standards, rules, and regulations adopted under them; or

17 (f) Failed to report patient abuse or neglect in violation of  
18 chapter 70.124 RCW; or

19 (g) Fails to pay any civil monetary penalty assessed by the  
20 department pursuant to this chapter within ten days after such  
21 assessment becomes final.

22 (3) The department shall deny payment to a nursing home having a  
23 Medicaid contract with respect to any Medicaid-eligible individual  
24 admitted to the nursing home when:

25 (a) The department finds the nursing home not in compliance with  
26 the requirements of Title XIX of the social security act, as amended,  
27 and regulations promulgated thereunder, and the facility has not  
28 complied with such requirements within three months; in such case, the  
29 department shall deny payment until correction has been achieved; or

30 (b) The department finds on three consecutive standard surveys that  
31 the nursing home provided substandard quality of care; in such case,  
32 the department shall deny payment for new admissions until the facility  
33 has demonstrated to the satisfaction of the department that it is in  
34 compliance with Medicaid requirements and that it will remain in  
35 compliance with such requirements.

36 (4)(a) Civil penalties collected under this section or under  
37 chapter 74.42 RCW shall be deposited into a special fund administered  
38 by the department to be applied to the protection of the health or  
39 property of residents of nursing homes found to be deficient, including

1 payment for the costs of relocation of residents to other facilities,  
2 maintenance of operation of a facility pending correction of  
3 deficiencies or closure, and reimbursement of residents for personal  
4 funds lost. Funds in the nursing home civil penalties account may be  
5 expended, subject to legislative appropriation, during the fiscal  
6 biennium ending June 30, 1999, for investigation and resolution of  
7 resident abuse and neglect.

8 (b) Civil monetary penalties, if imposed, may be assessed and  
9 collected, with interest, for each day a nursing home is or was out of  
10 compliance. Civil monetary penalties shall not exceed three thousand  
11 dollars per violation. Each day upon which the same or a substantially  
12 similar action occurs is a separate violation subject to the assessment  
13 of a separate penalty.

14 (c) Any civil penalty assessed under this section or chapter 74.46  
15 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

16 (5)(a) The department shall order stop placement on a nursing home,  
17 effective upon oral or written notice, when the department determines:

18 (i) The nursing home no longer substantially meets the requirements  
19 of chapter 18.51 or 74.42 RCW, or in the case of medicaid contractors,  
20 the requirements of Title XIX of the social security act, as amended,  
21 and any regulations promulgated under such statutes; and

22 (ii) The deficiency or deficiencies in the nursing home:

23 (A) Jeopardize the health and safety of the residents, or

24 (B) Seriously limit the nursing home's capacity to provide adequate  
25 care.

26 (b) When the department has ordered a stop placement, the  
27 department may approve a readmission to the nursing home from a  
28 hospital when the department determines the readmission would be in the  
29 best interest of the individual seeking readmission.

30 (c) The department shall terminate the stop placement when:

31 (i) The provider states in writing that the deficiencies  
32 necessitating the stop placement action have been corrected; and

33 (ii) The department staff confirms in a timely fashion not to  
34 exceed fifteen working days that:

35 (A) The deficiencies necessitating stop placement action have been  
36 corrected, and

37 (B) The provider exhibits the capacity to maintain adequate care  
38 and service.

1 (d) A nursing home provider shall have the right to an informal  
2 review to present written evidence to refute the deficiencies cited as  
3 the basis for the stop placement. A request for an informal review  
4 must be made in writing within ten days of the effective date of the  
5 stop placement.

6 (e) A stop placement shall not be delayed or suspended because the  
7 nursing home requests a hearing pursuant to chapter 34.05 RCW or an  
8 informal review. The stop placement shall remain in effect until:

9 (i) The department terminates the stop placement; or

10 (ii) The stop placement is terminated by a final agency order,  
11 after a hearing, pursuant to chapter 34.05 RCW.

12 (6) If the department determines that an emergency exists as a  
13 result of a nursing home's failure or refusal to comply with  
14 requirements of this chapter or, in the case of a Medicaid contractor,  
15 its failure or refusal to comply with Medicaid requirements of Title  
16 XIX of the social security act, as amended, and rules adopted  
17 thereunder, the department may suspend the nursing home's license and  
18 order the immediate closure of the nursing home, the immediate transfer  
19 of residents, or both.

20 (7) If the department determines that the health or safety of  
21 residents is immediately jeopardized as a result of a nursing home's  
22 failure or refusal to comply with requirements of this chapter or, in  
23 the case of a Medicaid contractor, its failure or refusal to comply  
24 with Medicaid requirements of Title XIX of the social security act, as  
25 amended, and rules adopted thereunder, the department may appoint  
26 temporary management to:

27 (a) Oversee the operation of the facility; and

28 (b) Ensure the health and safety of the facilities residents while:

29 (i) Orderly closure of the facility occurs; or

30 (ii) The deficiencies necessitating temporary management are  
31 corrected.

32 (8) The department shall by rule specify criteria as to when and  
33 how the sanctions specified in this section shall be applied. Such  
34 criteria shall provide for the imposition of incrementally more severe  
35 penalties for deficiencies that are repeated, uncorrected, pervasive,  
36 or present a threat to the health, safety, or welfare of the residents.

37 **Sec. 911.** RCW 43.08.250 and 1996 c 283 s 901 are each amended to  
38 read as follows:

1 The money received by the state treasurer from fees, fines,  
2 forfeitures, penalties, reimbursements or assessments by any court  
3 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
4 deposited in the public safety and education account which is hereby  
5 created in the state treasury. The legislature shall appropriate the  
6 funds in the account to promote traffic safety education, highway  
7 safety, criminal justice training, crime victims' compensation,  
8 judicial education, the judicial information system, civil  
9 representation of indigent persons, winter recreation parking, and  
10 state game programs. During the fiscal biennium ending June 30,  
11 ((1997)) 1999, the legislature may appropriate moneys from the public  
12 safety and education account for purposes of appellate indigent  
13 defense, the criminal litigation unit of the attorney general's office,  
14 the treatment alternatives to street crimes program, crime victims  
15 advocacy programs, justice information network telecommunication  
16 planning, sexual assault treatment, operations of the office of  
17 administrator for the courts, security in the common schools, programs  
18 for alternative dispute resolution of farmworker employment claims,  
19 criminal justice data collection, and Washington state patrol criminal  
20 justice activities.

21 **Sec. 912.** RCW 79.24.580 and 1995 2nd sp.s. c 18 s 923 are each  
22 amended to read as follows:

23 After deduction for management costs as provided in RCW 79.64.040  
24 and payments to towns under RCW 79.92.110(2), all moneys received by  
25 the state from the sale or lease of state-owned aquatic lands and from  
26 the sale of valuable material from state-owned aquatic lands shall be  
27 deposited in the aquatic lands enhancement account which is hereby  
28 created in the state treasury. After appropriation, these funds shall  
29 be used solely for aquatic lands enhancement projects; for the  
30 purchase, improvement, or protection of aquatic lands for public  
31 purposes; for providing and improving access to such lands; and for  
32 volunteer cooperative fish and game projects. ((During the fiscal  
33 biennium ending June 30, 1995, the funds may be appropriated for  
34 shellfish management, enforcement, and enhancement and for developing  
35 and implementing plans for population monitoring and restoration of  
36 native wild salmon stock.)) During the fiscal biennium ending June 30,  
37 ((1997)) 1999, the funds may be appropriated for shellfish management,

1 enforcement, and enhancement and for developing and implementing plans  
2 for population monitoring and restoration of native wild salmon stock.

3 **Sec. 913.** RCW 86.26.007 and 1996 c 283 s 903 are each amended to  
4 read as follows:

5 The flood control assistance account is hereby established in the  
6 state treasury. At the beginning of the 1997-99 fiscal biennium and  
7 each biennium thereafter the state treasurer shall transfer from the  
8 general fund to the flood control assistance account an amount of money  
9 which, when combined with money remaining in the account from the  
10 previous biennium, will equal four million dollars. Moneys in the  
11 flood control assistance account may be spent only after appropriation  
12 for purposes specified under this chapter or, during the ((1995-97  
13 biennium, for state and local response and recovery costs associated  
14 with federal emergency management agency (FEMA) disaster number 1079  
15 (November/December 1995 storms), FEMA disaster number 1100 (February  
16 1996 floods), and for prior biennia disaster recovery costs. To the  
17 extent that moneys in the flood control assistance account are not  
18 appropriated during the 1995-97 fiscal biennium for flood control  
19 assistance, the legislature may direct their transfer to the state  
20 general fund)) 1997-99 fiscal biennium, for transfer to the disaster  
21 response account.

22 **Sec. 914.** RCW 90.56.510 and 1995 2nd sp.s. c 14 s 525 are each  
23 amended to read as follows:

24 (1) The oil spill administration account is created in the state  
25 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in  
26 the account. Moneys from the account may be spent only after  
27 appropriation. The account is subject to allotment procedures under  
28 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts  
29 deposited in the account from the tax imposed by RCW 82.23B.020(2) for  
30 the previous fiscal biennium exceed the amount appropriated from the  
31 account for the previous fiscal biennium, the state treasurer shall  
32 transfer the amount of receipts exceeding the appropriation to the oil  
33 spill response account. If, on the first day of any calendar month,  
34 the balance of the oil spill response account is greater than twenty-  
35 five million dollars and the balance of the oil spill administration  
36 account exceeds the unexpended appropriation for the current biennium,  
37 then the tax under RCW 82.23B.020(2) shall be suspended on the first

1 day of the next calendar month until the beginning of the following  
2 biennium, provided that the tax shall not be suspended during the last  
3 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)  
4 is suspended during two consecutive biennia, the department shall by  
5 November 1st after the end of the second biennium, recommend to the  
6 appropriate standing committees an adjustment in the tax rate. For the  
7 biennium ending June 30, (~~1997~~) 1999, the state treasurer may  
8 transfer up to \$(~~1,718,000~~) 1,565,000 from the oil spill response  
9 account to the oil spill administration account to support  
10 appropriations made from the oil spill administration account in the  
11 omnibus and transportation appropriations acts adopted not later than  
12 June 30, (~~1997~~) 1999.

13 (2) Expenditures from the oil spill administration account shall be  
14 used exclusively for the administrative costs related to the purposes  
15 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting  
16 with the 1995-1997 biennium, the legislature shall give activities of  
17 state agencies related to prevention of oil spills priority in funding  
18 from the oil spill administration account. Costs of administration  
19 include the costs of:

- 20 (a) Routine responses not covered under RCW 90.56.500;
- 21 (b) Management and staff development activities;
- 22 (c) Development of rules and policies and the state-wide plan  
23 provided for in RCW 90.56.060;
- 24 (d) Facility and vessel plan review and approval, drills,  
25 inspections, investigations, enforcement, and litigation;
- 26 (e) Interagency coordination and public outreach and education;
- 27 (f) Collection and administration of the tax provided for in  
28 chapter 82.23B RCW; and
- 29 (g) Appropriate travel, goods and services, contracts, and  
30 equipment.

31 NEW SECTION. **Sec. 915.** If any provision of this act or its  
32 application to any person or circumstance is held invalid, the  
33 remainder of the act or the application of the provision to other  
34 persons or circumstances is not affected.

35 NEW SECTION. **Sec. 916.** This act is necessary for the immediate  
36 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect  
2 July 1, 1997.

3 (End of part)



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