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SENATE BILL 6063

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State of Washington                      55th Legislature                      1997 Regular Session

By Senators Strannigan and Fraser; by request of Governor Locke

Read first time 03/13/97. Referred to Committee on Ways & Means.

1            AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; creating new  
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5            NEW SECTION.    **Sec. 1.** A capital budget is hereby adopted and,  
6 subject to the provisions set forth in this act, the several dollar  
7 amounts hereinafter specified, or so much thereof as shall be  
8 sufficient to accomplish the purposes designated, are hereby  
9 appropriated and authorized to be incurred for capital projects during  
10 the period ending June 30, 1999, out of the several funds specified in  
11 this act.

12           NEW SECTION.    **Sec. 2.** As used in this act, the following phrases  
13 have the following meanings:

14           "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;  
15           "Cap Bldg Constr Acct" means Capitol Building Construction Account;  
16           "Capital improvements" or "capital projects" means acquisition of  
17 sites, easements, rights of way, or improvements thereon and  
18 appurtenances thereto, design, engineering, legal services,

1 construction and initial equipment, reconstruction, demolition, or  
2 major alterations of new or presently owned capital assets;  
3 "CEP & RI Acct" means Charitable, Educational, Penal, and  
4 Reformatory Institutions Account;  
5 "Common School Constr Fund" means Common School Construction Fund;  
6 "CWU Cap Proj Acct" means Central Washington University Capital  
7 Projects Account;  
8 "EWU Cap Proj Acct" means Eastern Washington University Capital  
9 Projects Account;  
10 "For Dev Acct" means Forest Development Account;  
11 "H Ed Constr Acct" means Higher Education Construction Account;  
12 "LIRA" means State and Local Improvement Revolving Account--Waste  
13 Disposal Facilities;  
14 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
15 Account, Waste Disposal Facilities, 1980;  
16 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
17 Account--Water Supply Facilities;  
18 "Lapse" or "revert" means the amount shall return to an  
19 unappropriated status;  
20 "Nat Res Prop Repl Acct" means Natural Resources Real Property  
21 Replacement Account;  
22 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
23 Account;  
24 "ORA" means Outdoor Recreation Account;  
25 "Provided solely" means the specified amount may be spent only for  
26 the specified purpose. Unless otherwise specifically authorized in  
27 this act, any portion of an amount provided solely for a specified  
28 purpose which is unnecessary to fulfill the specified purpose shall  
29 lapse;  
30 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
31 Loan Revolving Account;  
32 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
33 Account;  
34 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
35 Account;  
36 "Spec Wildlife Acct" means Special Wildlife Account;  
37 "St Bldg Constr Acct" means State Building Construction Account;

1 "State Emerg Water Proj Rev" means State Emergency Water Projects  
2 Revolving Account;  
3 "TESC Cap Proj Acct" means The Evergreen State College Capital  
4 Projects Account;  
5 "Thurston County Cap Fac Acct" means Thurston County Capital  
6 Facilities Account;  
7 "UW Bldg Acct" means University of Washington Building Account;  
8 "WA Housing Trust Acct" means Washington Housing Trust Account;  
9 "WA St Dev Loan Acct" means Washington State Development Loan  
10 Account;  
11 "Water Pollution Cont Rev Fund" means Water Pollution Control  
12 Revolving Fund;  
13 "WSU Bldg Acct" means Washington State University Building Account;  
14 and  
15 "WWU Cap Proj Acct" means Western Washington University Capital  
16 Projects Account.  
17 Numbers shown in parentheses refer to project identifier codes  
18 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION.    **Sec. 101.    FOR THE COURT OF APPEALS**

**Spokane Division III: Remodel and addition (98-1-001)**

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	2,499,980
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,499,980

NEW SECTION.    **Sec. 102.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Birch Bay Records Storage: Asbestos abatement (94-1-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	50,000
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**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	150,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	200,000

NEW SECTION.    **Sec. 103.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Puget Sound Archives Building (94-2-003)**

The reappropriation in this section is subject to the review and allotment procedures under section 812 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	5,969,041
Prior Biennia (Expenditures) . . . . .	\$	771,084
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	6,740,125

NEW SECTION.    **Sec. 104.    FOR THE OFFICE OF THE SECRETARY OF STATE**

**Eastern Branch Archives Building--Design (98-2-001)**

The reappropriation in this section is subject to the review and allotment procedures under section 812 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	2,042
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**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	521,417
Prior Biennia (Expenditures) . . . . .	\$	56,158
Future Biennia (Projected Costs) . . . . .	\$	4,176,493

1			-----
2		TOTAL . . . . .	\$ 4,756,110
3	<u>NEW SECTION.</u>	<b>Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</b>	
4	<b>AND ECONOMIC DEVELOPMENT</b>		
5		<b>Community economic revitalization (86-1-001)</b>	
6		<b>Reappropriation:</b>	
7		St Bldg Constr Acct--State . . . . .	\$ 222,039
8		Public Works Assistance Account--State	\$ 4,481,071
9		Pub Fac Constr Loan Rev Acct--State .	\$ 70,508
10			-----
11		Subtotal Reappropriation . . . . .	\$ 4,773,618
12		<b>Appropriation:</b>	
13		Pub Fac Constr Loan Acct--State . . . . .	\$ 11,000,000
14		Prior Biennia (Expenditures) . . . . .	\$ 15,242,633
15		Future Biennia (Projected Costs) . . .	\$ 36,000,000
16			-----
17		TOTAL . . . . .	\$ 67,016,251

18	<u>NEW SECTION.</u>	<b>Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</b>	
19	<b>AND ECONOMIC DEVELOPMENT</b>		
20		<b>Development loan fund (88-2-002)</b>	
21		<b>Reappropriation:</b>	
22		St Bldg Constr Acct--State . . . . .	\$ 1,208,001
23		WA St Dev Loan Acct--Federal . . . . .	\$ 166,138
24			-----
25		Subtotal Reappropriation . . . . .	\$ 1,374,139
26		<b>Appropriation:</b>	
27		St Bldg Constr Acct--State . . . . .	\$ 2,000,000
28		WA St Dev Loan Acct--Federal . . . . .	\$ 3,000,000
29			-----
30		Subtotal Appropriation . . . . .	\$ 5,000,000
31		Prior Biennia (Expenditures) . . . . .	\$ 10,245,450
32		Future Biennia (Projected Costs) . . .	\$ 17,000,000
33			-----
34		TOTAL . . . . .	\$ 33,619,589

35 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
36 **AND ECONOMIC DEVELOPMENT**

37 **Grays Harbor dredging (88-3-006)**

38 The reappropriation in this section is subject to the following  
39 conditions and limitations:

- 40 (1) The reappropriation is provided solely for the state's share of
- 41 remaining costs for Grays Harbor dredging and associated mitigation.
- 42 (2) State funds shall be disbursed at a rate not to exceed one
- 43 dollar for every four dollars of federal funds expended by the army
- 44 corps of engineers and one dollar from other nonstate sources.
- 45 (3) Expenditure of moneys from this reappropriation is contingent
- 46 on a cost-sharing arrangement and the execution of a local cooperation
- 47 agreement between the port of Grays Harbor and the army corps of

1 engineers pursuant to P.L. 99-662, the federal water resources  
2 development act of 1986, whereby the corps of engineers will construct  
3 the project as authorized by that federal act.

4 (4) In the event the project cost is reduced, any resulting  
5 reduction or reimbursement of nonfederal costs realized by the port of  
6 Grays Harbor shall be shared proportionally with the state.

7 **Reappropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	4,259,037
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	5,259,037

13 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 **Housing assistance, weatherization, and affordable housing program**  
16 **(88-5-015)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	25,000,000
19	Washington Housing Trust Acct--State . . . . .	\$	400,000
20			-----
21	Subtotal Reappropriation . . . . .	\$	25,400,000

22 **Appropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	50,000,000
24	Prior Biennia (Expenditures) . . . . .	\$	125,116,142
25	Future Biennia (Projected Costs) . . . . .	\$	200,000,000
26			-----
27	TOTAL . . . . .	\$	400,516,142

28 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
29 **AND ECONOMIC DEVELOPMENT**

30 **Snohomish County drainage:** To purchase land in drainage district  
31 number 6 and construct a cross-levee on it, in order to decrease  
32 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**  
33 **011)**

34 The reappropriation in this section shall be matched by at least  
35 \$585,000 provided from nonstate sources for capital costs of this  
36 project.

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	344,837
39	Prior Biennia (Expenditures) . . . . .	\$	3,416
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	348,253

43 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
44 **AND ECONOMIC DEVELOPMENT**

45 **Columbia River dredging feasibility (92-5-006)**

46 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	374,568
2	Prior Biennia (Expenditures) . . . . .	\$	245,392
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	619,960

6 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
7 AND ECONOMIC DEVELOPMENT

8 **Building for the arts:** For grants to local performing arts and art  
9 museum organizations for facility improvements or additions (92-5-100)

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The following projects are eligible for funding in phase 4:

13	Phase 4	Estimated Total
14		Capital Cost
15	African American Museum	
16	and Cultural Center	
17	(Seattle)	\$ 12,544,130
18	Allied Arts of Whatcom	
19	County (Bellingham)	\$ 130,334
20	Childrens' Museum of	
21	Snohomish County	
22	(Everett)	\$ 393,597
23	Columbia Point	
24	Amphitheatre (Richland)	\$ 3,273,218
25	Columbia Theatre (Phase II)	
26	(Longview)	\$ 500,000
27	Enumclaw High School	
28	Auditorium	\$ 1,152,500
29	Evergreen City Ballet	
30	(Auburn)	\$ 186,328
31	The Group Theatre (Phase II)	
32	(Seattle)	\$ 983,000
33	Int'l Museum of Modern Glass	
34	(Tacoma)	\$ 15,072,145
35	Kirkland Performance Center	
36	(Phase II)	\$ 1,450,184
37	Lopez Center for the Arts	\$ 1,007,000
38	Mount Baker Theatre	
39	(Phase II) (Bellingham)	\$ 916,900
40	Museum of Northwest Art	
41	(Phase II) (La Conner)	\$ 265,470
42	On the Boards (Seattle)	\$ 2,667,000
43	People's Lodge (Seattle)	\$ 1,710,301
44	Pilchuck School (Seattle)	\$ 3,400,000
45	Princess Cultural Center	
46	(Prosser)	\$ 770,000
47	Seattle Symphony (Phase II)	\$ 55,012,000
48	Wenatchee Civic Center	\$ 8,511,269
49		-----
50	Total	\$109,945,376

51 (2) The state grant may provide no more than fifteen percent of  
52 the estimated total capital cost or actual total capital cost of the  
53 project, whichever is less. The remaining portions of project capital

1 costs shall be a match from nonstate sources. The match may include  
2 cash and land value.

3 (3) State funding shall be distributed to projects in the order in  
4 which matching requirements have been met.

5 (4) The department shall submit a list of recommended performing  
6 arts, museum, and cultural organization projects for funding in the  
7 1999-2001 capital budget. The list shall result from a competitive  
8 grants program developed by the department based upon: Uniform  
9 criteria for the selection of projects and awarding of grants for up to  
10 fifteen percent of the total project cost; local community support for  
11 the project; a requirement that the sites for the projects are secured  
12 or optioned for purchase; and a state-wide geographic distribution of  
13 projects.

14 (5) The reappropriation and new appropriation in this section are  
15 provided to fund the state share for phases 1 through 4 of the building  
16 for the arts program. Within this amount the department may fund  
17 projects that demonstrate adequate progress and have secured the  
18 necessary match funding. The department may require that projects  
19 recompile for funding.

20 (6) \$2,600,000 of the appropriation in this section is provided  
21 solely for the remainder of the state's share of the Seattle symphony,  
22 phase 1. For the remaining appropriation, the state share shall not  
23 exceed \$1,000,000 for any single project unless there are uncommitted  
24 funds after January 1, 1999.

25 (7) The department is authorized to allocate the amounts  
26 appropriated in this section among the eligible projects in phases 1,  
27 2, 3, 4 and to set matching requirements for individual projects.

28 (8) By December 15, 1997, the department shall submit a report to  
29 the appropriate fiscal committees of the legislature on the progress of  
30 the building for the arts program, including a list of projects funded  
31 under this section.

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct--State . . . . .	\$	2,162,297
34	<b>Appropriation:</b>		
35	St Bldg Constr Acct--State . . . . .	\$	6,600,000
36	Prior Biennia (Expenditures) . . . . .	\$	18,047,689
37	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
38			-----
39	TOTAL . . . . .	\$	42,809,986

40 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
41 AND ECONOMIC DEVELOPMENT

42 **Challenger Learning Center (93-5-006)**

43 The reappropriation in this section is subject to the following  
44 conditions and limitations:

45 (1) The appropriation is provided solely for support of science  
46 education at the Challenger learning center at the museum of flight;  
47 and

48 (2) Each dollar expended from the appropriation in this section  
49 shall be matched by at least one dollar from nonstate sources for the  
50 same purpose.

51	<b>Reappropriation:</b>		
52	St Bldg Constr Acct--State . . . . .	\$	320,312
53	Prior Biennia (Expenditures) . . . . .	\$	479,688



1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 800,000

4 NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 5 AND ECONOMIC DEVELOPMENT

6 Public works trust fund (94-2-001)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations:

9 (1) \$15,646,000 of the reappropriation in this section is provided  
 10 solely for the preconstruction program.

11 (2) Total cash disbursed from the public works assistance account  
 12 may not reduce the cash balance below \$15,000,000 at any time.

13 Reappropriation:

14 Public Works Assistance Account--  
 15 State . . . . . \$ \$108,746,982

16 Appropriation:

17 Public Works Assistance Account--  
 18 State . . . . . \$ 199,977,328

19 Prior Biennia (Expenditures) . . . . \$ 287,953,301  
 20 Future Biennia (Projected Costs) . . . \$ 820,000,000

21 -----  
 22 TOTAL . . . . . \$ 1,416,677,611

23 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 24 AND ECONOMIC DEVELOPMENT

25 Washington Technology Center: Equipment (94-2-002)

26 The reappropriation in this section is provided solely for  
 27 equipment installations on the first floor of Fluke Hall. The  
 28 appropriation shall be transferred to and administered by the  
 29 University of Washington.

30 Reappropriation:

31 St Bldg Constr Acct--State . . . . . \$ 301,299

32 Prior Biennia (Expenditures) . . . . \$ 964,701  
 33 Future Biennia (Projected Costs) . . . \$ 0

34 -----  
 35 TOTAL . . . . . \$ 1,266,000

36 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
 37 AND ECONOMIC DEVELOPMENT

38 Olympic Peninsula Natural History Museum (94-2-005)

39 The reappropriation in this section is subject to the following  
 40 conditions and limitations:

41 (1) Each two dollars expended from this reappropriation shall be  
 42 matched by at least one dollar from other sources. The match may  
 43 include cash, land, and in-kind donations.

44 (2) It is the intent of the legislature that this reappropriation  
 45 represents a one-time grant for this project.

46 Reappropriation:

47 St Bldg Constr Acct--State . . . . . \$ 169,830

1	Prior Biennia (Expenditures) . . . . .	\$	130,170
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	300,000

5 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 **Thorp Grist Mill:** To develop the ice pond park and provide  
8 facilities to accommodate public access **(94-2-007)**

9 The reappropriation in this section shall be matched by at least  
10 \$100,000 from nonstate and nonfederal sources. The match may include  
11 cash or in-kind contributions. The department shall assist the Thorp  
12 Mill Town Historical Preservation Society in soliciting moneys from the  
13 intermodal surface transportation efficiency act to support the  
14 project.

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct--State . . . . .	\$	62,874
17	Prior Biennia (Expenditures) . . . . .	\$	67,126
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	130,000

21 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 **Daybreak Star Center (94-2-100)**

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct--State . . . . .	\$	19,690
26	<b>Appropriation:</b>		
27	St Bldg Constr Acct--State . . . . .	\$	650,000
28	Prior Biennia (Expenditures) . . . . .	\$	207,310
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	877,000

32 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
33 **AND ECONOMIC DEVELOPMENT**

34 **Timber ports capital asset improvements:** To assist the ports of  
35 Grays Harbor, Port Angeles, and Longview with infrastructure  
36 development and facilities improvements to increase economic diversity  
37 and enhance employment opportunities **(94-2-102)**

38 The reappropriation in this section is subject to the following  
39 conditions and limitations:

40 (1) Each port shall provide, at a minimum, six dollars of nonstate  
41 match for each five dollars received from this reappropriation. The  
42 match may include cash and land value.

43 (2) State assistance to each port shall not exceed the following  
44 amounts:

45	<u>Port</u>	<u>Amount</u>
46	Port of Grays Harbor	\$ 564,000

1	Port of Port Angeles	\$ 1,500,000	
2	Port of Longview	\$ 1,855,000	
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,456,390</b>
5	Prior Biennia (Expenditures) . . . . .	\$	1,443,610
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,900,000</b>

9        NEW SECTION.   **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11        **Pacific Science Center (96-1-900)**

12        The reappropriation in this section is provided for capital  
13 facilities improvements.

14	<b>Reappropriation:</b>		
15	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,669,885</b>
16	Prior Biennia (Expenditures) . . . . .	\$	330,115
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,000,000</b>

20        NEW SECTION.   **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
21 **AND ECONOMIC DEVELOPMENT**

22        **Community Services Facilities Program:** For grants to nonprofit  
23 community-based family service organizations to assist in acquiring,  
24 developing, or rehabilitating buildings **(98-2-007)**

25        The appropriation in this section is subject to the following  
26 conditions and limitations:

27        (1) The state grant may provide no more than twenty-five percent  
28 of the estimated total capital cost or actual total capital cost of the  
29 project, whichever is less. The remaining portions of project capital  
30 costs shall be a match from nonstate sources. The match may include  
31 cash, land value, and other in-kind contributions;

32        (2) The following projects are eligible for funding:

33	<b>Phase 1</b>	Estimated Total	State
34		Capital Cost	Grant
35	Benton Franklin Community		
36	Action Committee	\$ 1,200,000	\$ 300,000
37	Central Area Motivation Project	\$ 1,000,000	\$ 250,000
38	Community Action Center of		
39	Whitman County	\$ 390,000	\$ 90,000
40	Community Action Council of		
41	Lewis, Mason, and		
42	Thurston Counties	\$ 700,000	\$ 175,000
43	El Centro de la Raza	\$ 1,250,000	\$ 300,000
44	Fremont Public Association	\$ 3,000,000	\$ 600,000
45	Kitsap Community Action Program	\$ 465,000	\$ 110,000
46	Kittitas Community Action Council	\$ 600,000	\$ 150,000
47	Lower Columbia Community		
48	Action Council	\$ 1,331,625	\$ 300,000
49	Metropolitan Development Council	\$ 880,000	\$ 220,000

1	Multi-Service Centers of		
2	North and East King County	\$ 1,600,000	\$ 350,000
3	Northeast Washington Rural		
4	Resources Development		
5	Association	\$ 1,200,000	\$ 350,000
6	Okanogan County Community		
7	Action Council	\$ 350,000	\$ 80,000
8	South King County		
9	Multi-Service Center	\$ 800,000	\$ 200,000
10	Spokane Neighborhood		
11	Action Programs	\$ 1,500,000	\$ 375,000
12	Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
13		-----	-----
14	Total	\$16,871,625	\$4,000,000
15	<b>Phase 2</b>	Estimated Total	State
16		Capital Cost	Grant
17	Benton-Franklin Community		
18	Action Committee (Phase II)		
19	(Pasco)	\$ 100,000	\$ 25,000
20	Community Action Center of Whitman		
21	County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
22	Community Action Council of Lewis,		
23	Mason, and Thurston Counties		
24	(Phase II) (Lacey)	\$ 300,000	\$ 75,000
25	Fremont Public Association		
26	(Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
27	Kitsap Community Action Program		
28	(Phase II)	\$ 145,000	\$ 36,250
29	Lower Columbia Community Action		
30	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
31	Metropolitan Development Council		
32	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
33	Multi-Service Centers of North and		
34	East King County (Phase II)		
35	(Redmond)	\$ 200,000	\$ 50,000
36	Northeast Washington Rural		
37	Resources Development		
38	Association (Phase II)		
39	(Colville)	\$ 990,000	\$ 247,500
40	South King County Multi-Service		
41	Center (Phase II)		
42	(Federal Way)	\$ 270,000	\$ 67,500
43	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
44	Boys and Girls Club of Bellevue		
45	(Bellevue)	\$ 2,000,000	\$ 500,000
46	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
47	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
48	Childrens' Home Society		
49	(Elk Plain)	\$ 150,000	\$ 37,500
50	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
51	Childrens' Home Society		
52	(Vancouver)	\$ 200,000	\$ 50,000
53	Childrens' Home Society		
54	(Walla Walla)	\$ 650,000	\$ 162,500
55	Childrens' Home Society		
56	(Wenatchee)	\$ 210,000	\$ 52,500

1	Community Action Council of Lewis,		
2	Mason, and Thurston Counties		
3	(Rochester)	\$ 700,000	\$ 175,000
4	Eastside Domestic Violence		
5	(Bellevue)	\$ 850,000	\$ 212,500
6	Kitsap Community Action (Phase II)		
7	(Bremerton)	\$ 600,000	\$ 150,000
8	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
9	Metropolitan Development Council		
10	(Tacoma)	\$ 640,000	\$ 160,000
11	Multi-Service Centers of North and		
12	East King County (Redmond)	\$ 1,600,000	\$ 400,000
13	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
14	Yakima Valley Opportunities		
15	Industrialization Center		
16	(Yakima)	\$ 1,575,000	\$ 393,750
17	YWCA of Clark County		
18	(Vancouver)	\$ 2,185,000	\$ 525,000
19		-----	-----
20	Total	\$22,638,375	\$5,638,343

21 (3) State funding shall be distributed to projects in the order in  
22 which matching requirements for specific project phases have been met;

23 (4) The department shall submit a list of recommended community-  
24 based family services capital projects for funding in the 1999-2001  
25 capital budget. The list shall result from a competitive grants  
26 program developed by the department based upon: The role of the  
27 community-based organization in the delivery of state-mandated human  
28 services; the administrative and financial capability of the  
29 organization to complete and operate the project; local community  
30 support for the project; the contribution the project makes to needed  
31 local human services in the state; ability of the project to leverage  
32 other public and private resources; and the geographic distribution of  
33 projects.

34 (5) The new appropriation and reappropriation in this section are  
35 provided to fund the state share for phase 1 and 2 of the community  
36 services facilities program. Within this amount the department may  
37 fund projects that demonstrate adequate progress and have secured the  
38 necessary match funding.

39 (6) The department is authorized to allocate the amounts  
40 appropriated in this section among the eligible projects in phases 1  
41 and 2 and to set matching requirements for individual projects.

42 (7) By December 15, 1997, the department shall submit a report to  
43 the appropriate fiscal committees of the legislature and the office of  
44 financial management on the progress of the building for community  
45 services facilities program, including a list of projects funded under  
46 this section.

47	<b>Reappropriation:</b>		
48	St Bldg Constr Acct--State . . . . .	\$	1,901,449
49	<b>Appropriation:</b>		
50	St Bldg Constr Acct--State . . . . .	\$	4,000,000
51	Prior Biennia (Expenditures) . . . . .	\$	2,098,551
52	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
53			-----
54	TOTAL . . . . .	\$	24,000,000

1 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 **Drinking Water Assistance Program:** Funding from the state public  
4 works trust fund program will be matched with new federal resources to  
5 improve the quality of drinking water in the state and will be used  
6 solely for projects which achieve the goals of the federal safe  
7 drinking water act (98-2-008)

8 **Appropriation:**

9	<b>Drinking Water Assistance Acct--</b>	
10	<b>State . . . . .</b>	<b>\$ 9,949,000</b>
11	<b>Drinking Water Assistance Acct--</b>	
12	<b>Federal . . . . .</b>	<b>\$ 33,873,450</b>
13	Prior Biennia (Expenditures) . . . . .	\$ 0
14	Future Biennia (Projected Costs) . . . . .	\$ 175,289,350
15		-----
16	<b>TOTAL . . . . .</b>	<b>\$ 219,111,800</b>

17 NEW SECTION. **Sec. 122. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
18 **Colocated Cascadia Branch Campus (94-1-003)**

19 **Reappropriation:**

20	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 6,012,555</b>
21	Prior Biennia (Expenditures) . . . . .	\$ 11,409,333
22	Future Biennia (Projected Costs) . . . . .	\$ 0
23		-----
24	<b>TOTAL . . . . .</b>	<b>\$ 17,421,088</b>

25 NEW SECTION. **Sec. 123. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
26 **Underground storage tank: Pool (98-1-001)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The money provided in this section shall be allocated to  
30 agencies and institutions for removal, replacement, and environmental  
31 cleanup projects related to underground storage tanks.

32 (2) No moneys appropriated in this section or in any section  
33 specifically referencing this section shall be expended unless the  
34 office of financial management has reviewed and approved the cost  
35 estimates for the project. Projects to replace tanks shall conform  
36 with guidelines to minimize risk of environmental contamination. Above  
37 ground storage tanks shall be used whenever possible and agencies shall  
38 avoid duplication of tanks.

39 **Reappropriation:**

40	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 400,000</b>
41	<b>Appropriation:</b>	
42	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 3,000,000</b>
43	Prior Biennia (Expenditures) . . . . .	\$ 0
44	Future Biennia (Projected Costs) . . . . .	\$ 7,000,000
45		-----
46	<b>TOTAL . . . . .</b>	<b>\$ 10,400,000</b>

47 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 **Asbestos abatement and demolition: Pool (98-1-002)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The money provided in this section shall be allocated to  
5 agencies and institutions for removal or abatement of asbestos.

6 (2) No moneys appropriated in this section or in any section  
7 specifically referencing this section shall be expended unless the  
8 office of financial management has reviewed and approved the cost  
9 estimates for the project.

10 **Reappropriation:**

11 St Bldg Constr Acct--State . . . . . \$ 500,000

12 **Appropriation:**

13 St Bldg Constr Acct--State . . . . . \$ 5,000,000

14 Prior Biennia (Expenditures) . . . . . \$ 0

15 Future Biennia (Projected Costs) . . . \$ 20,000,000

16 -----  
17 TOTAL . . . . . \$ 25,500,000

18 NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 **Americans with Disabilities Act: Pool (98-1-003)**

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The money provided in this section shall be allocated to  
23 agencies and institutions for improvements to state-owned facilities  
24 for program access enhancements.

25 (2) No moneys appropriated in this section shall be expended  
26 unless the office of financial management has reviewed and approved the  
27 cost estimates for the project. The office of financial management  
28 shall implement an agency request and evaluation procedure similar to  
29 the one adopted in the 1995-97 biennium for distribution of funds.

30 (3) No moneys appropriated in this section shall be available to  
31 institutions of higher education to modify dormitories.

32 **Reappropriation:**

33 St Bldg Constr Acct--State . . . . . \$ 500,000

34 **Appropriation:**

35 St Bldg Constr Acct--State . . . . . \$ 6,000,000

36 Prior Biennia (Expenditures) . . . . . \$ 0

37 Future Biennia (Projected Costs) . . . \$ 24,000,000

38 -----  
39 TOTAL . . . . . \$ 30,500,000

41 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

42 **Capital budget system improvements (98-1-006)**

43 **Reappropriation:**

44 St Bldg Constr Acct--State . . . . . \$ 100,000

45 **Appropriation:**

46 St Bldg Constr Acct--State . . . . . \$ 300,000

47 Prior Biennia (Expenditures) . . . . . \$ 300,000

48 Future Biennia (Projected Costs) . . . \$ 1,200,000

49 -----  
50 TOTAL . . . . . \$ 1,900,000

1        NEW SECTION.        **Sec. 127.        FOR THE DEPARTMENT OF GENERAL**  
 2 **ADMINISTRATION**

3        **East Campus Plaza and Plaza Garage repairs (96-1-002)**

4        The appropriation in this section is subject to the review and  
 5 allotment procedures under section 812 of this act.

6	<b>Reappropriation:</b>	
7	St Bldg Constr Acct--State . . . . .	\$            500,000
8	<b>Appropriation:</b>	
9	St Bldg Constr Acct--State . . . . .	\$        7,041,000
10	Cap Bldg Constr Acct--State . . . . .	\$        1,805,000
11		-----
12	Subtotal Appropriation . . . . .	\$        8,846,000
13	Prior Biennia (Expenditures) . . . . .	\$        8,821,200
14	Future Biennia (Projected Costs) . . . . .	\$        20,162,000
15		-----
16	TOTAL . . . . .	\$        38,329,200

17        NEW SECTION.        **Sec. 128.        FOR THE DEPARTMENT OF GENERAL**  
 18 **ADMINISTRATION**

19        **General Administration Building--Preservation:** To make critical  
 20 repairs to the electrical service of the General Administration  
 21 Building (96-1-003)

22	<b>Reappropriation:</b>	
23	Cap Bldg Constr Acct--State . . . . .	\$        1,900,000
24	Prior Biennia (Expenditures) . . . . .	\$            300,000
25	Future Biennia (Projected Costs) . . . . .	\$                    0
26		-----
27	TOTAL . . . . .	\$        2,200,000

28        NEW SECTION.        **Sec. 129.        FOR THE DEPARTMENT OF GENERAL**  
 29 **ADMINISTRATION**

30        **CFC/Halon fire control systems: Removal and replacement (96-1-**  
 31 **011)**

32	<b>Reappropriation:</b>	
33	St Bldg Constr Acct--State . . . . .	\$            375,000
34	Prior Biennia (Expenditures) . . . . .	\$                    0
35	Future Biennia (Projected Costs) . . . . .	\$                    0
36		-----
37	TOTAL . . . . .	\$            375,000

38        NEW SECTION.        **Sec. 130.        FOR THE DEPARTMENT OF GENERAL**  
 39 **ADMINISTRATION**

40        **Archives Building heating, ventilation, and air conditioning:**  
 41 **Repairs (96-1-012)**

42	<b>Reappropriation:</b>	
43	St Bldg Constr Acct--State . . . . .	\$            250,000
44	Prior Biennia (Expenditures) . . . . .	\$        1,400,000
45	Future Biennia (Projected Costs) . . . . .	\$                    0



1  
2 TOTAL . . . . . \$ 1,650,000

3 NEW SECTION.      **Sec. 131.      FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 **Thurston County buildings: Preservation (96-1-013)**

6 The reappropriation in this section is subject to the following  
7 conditions and limitations:

8 The reappropriation shall support the detailed list of projects  
9 maintained by the office of financial management, including electrical  
10 improvements, elevator and escalator preservation, building  
11 preservation, infrastructure preservation, and emergency and small  
12 repairs.

13                    **Reappropriation:**

14	Cap Bldg Constr Acct--State . . . . . \$	150,000
15	St Bldg Constr Acct--State . . . . . \$	150,000
16	Thurston County Cap Fac Acct--State . \$	1,250,000
17		-----
18	Subtotal Reappropriation . . \$	1,550,000
19	Prior Biennia (Expenditures) . . . . . \$	0
20	Future Biennia (Projected Costs) . . . \$	0
21		-----
22	TOTAL . . . . . \$	1,550,000

23 NEW SECTION.      **Sec. 132.      FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25 **Northern State Multiservice Center:** To replace the central  
26 heating system with individual building heating systems (96-1-019)

27 The reappropriation in this section is subject to the review and  
28 allotment procedures in section 812 of this act and shall not be  
29 expended until the office of financial management has made a  
30 determination that the replacement individual heating systems will have  
31 a cost efficiency payback of less than five years.

32                    **Reappropriation:**

33	St Bldg Constr Acct--State . . . . . \$	555,000
34	Prior Biennia (Expenditures) . . . . . \$	22,000
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL . . . . . \$	577,000

38 NEW SECTION.      **Sec. 133.      FOR THE DEPARTMENT OF GENERAL**  
39 **ADMINISTRATION**

40 **Washington State Training and Conference Center:** To construct a  
41 mock city, indoor firing range, and running track (96-2-004)

42                    **Reappropriation:**

43	Public Safety Reimb Bond--State . . . \$	1,750,000
44	Prior Biennia (Expenditures) . . . . . \$	1,162,000
45	Future Biennia (Projected Costs) . . . \$	0

1  
2 TOTAL . . . . . \$ 2,912,000

3 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL  
4 ADMINISTRATION

5 Emergency, small repairs, and improvements (98-1-001)  
6 Appropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 200,000  
8 Thurston County Cap Fac Acct--State . \$ 700,000  
9 -----  
10 Subtotal Appropriation . . . . . \$ 900,000  
11 Prior Biennia (Expenditures) . . . . . \$ 931,418  
12 Future Biennia (Projected Costs) . . . \$ 4,900,000  
13 -----  
14 TOTAL . . . . . \$ 6,731,418

15 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL  
16 ADMINISTRATION

17 Capitol Campus facilities: Preservation (98-1-003)  
18 The appropriation in this section is subject to the following  
19 conditions and limitations:  
20 The appropriation shall support the detailed list of projects  
21 maintained by the office of financial management.

22 Appropriation:  
23 Cap Bldg Constr Acct--State . . . . . \$ 340,000  
24 St Bldg Constr Acct--State . . . . . \$ 240,000  
25 Thurston County Cap Fac Acct--State . \$ 2,200,000  
26 -----  
27 Subtotal Appropriation . . . . . \$ 2,780,000  
28 Prior Biennia (Expenditures) . . . . . \$ 0  
29 Future Biennia (Projected Costs) . . . \$ 4,000,000  
30 -----  
31 TOTAL . . . . . \$ 6,780,000

32 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL  
33 ADMINISTRATION

34 Northern State Multiservice Center: Preservation (98-1-004)  
35 The appropriation in this section is subject to the following  
36 conditions and limitations:  
37 The appropriation shall support the detailed list of projects  
38 maintained by the office of financial management.

39 Appropriation:  
40 General Fund--Private/Local . . . . . \$ 500,000  
41 CEP & RI Acct--State . . . . . \$ 600,000  
42 St Bldg Constr Acct--State . . . . . \$ 300,000  
43 -----  
44 Subtotal Appropriation . . . . . \$ 1,400,000  
45 Prior Biennia (Expenditures) . . . . . \$ 0  
46 Future Biennia (Projected Costs) . . . \$ 3,200,000

1  
2 TOTAL . . . . . \$ 4,600,000

3 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL  
4 ADMINISTRATION

5 **Legislative buildings: Safety and infrastructure:** To make  
6 improvements to the Legislative, Cherberg, O'Brien, Institutions, and  
7 1007 Washington buildings (98-1-005)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12 **Appropriation:**

13	Cap Bldg Constr Acct--State . . . . . \$	895,000
14	Thurston County Cap Fac Acct--State . \$	1,675,000
15	St Bldg Constr Acct--State . . . . . \$	395,000
16		-----
17	Subtotal Appropriation . . . . . \$	2,965,000
18	Prior Biennia (Expenditures) . . . . . \$	0
19	Future Biennia (Projected Costs) . . . \$	17,000,000
20		-----
21	TOTAL . . . . . \$	19,965,000

22 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL  
23 ADMINISTRATION

24 **600 S. Franklin Building: Preservation (98-1-006)**

25 **Appropriation:**

26	St Bldg Constr Acct--State . . . . . \$	925,000
27	Thurston County Cap Fac Acct--State . \$	175,000
28		-----
29	Subtotal Appropriation . . . . . \$	1,100,000
30	Prior Biennia (Expenditures) . . . . . \$	0
31	Future Biennia (Projected Costs) . . . \$	0
32		-----
33	TOTAL . . . . . \$	1,100,000

34 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL  
35 ADMINISTRATION

36 **OB-2 Building: Preservation (98-1-007)**

37 The appropriation in this section is subject to the review and  
38 allotment procedures under section 812 of this act.

39 **Appropriation:**

40	St Bldg Constr Acct--State . . . . . \$	1,057,000
41	Thurston County Cap Fac Acct--State . \$	1,393,000
42	Cap Bldg Constr Acct--State . . . . . \$	1,800,000
43		-----
44	Subtotal Appropriation . . . . . \$	4,250,000
45	Prior Biennia (Expenditures) . . . . . \$	0
46	Future Biennia (Projected Costs) . . . \$	15,425,000

1  
2 TOTAL . . . . . \$ 19,675,000

3 NEW SECTION.      **Sec. 140.      FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 **Department of Transportation Building: Preservation (98-1-008)**

6 The appropriation in this section is subject to the review and  
7 allotment procedures under section 812 of this act.

8 **Appropriation:**  
9      **Thurston County Cap Fac Acct--State . \$ 734,000**  
10      Prior Biennia (Expenditures) . . . . . \$ 0  
11      Future Biennia (Projected Costs) . . . \$ 10,100,000  
12  
13 TOTAL . . . . . \$ 10,834,000

14 NEW SECTION.      **Sec. 141.      FOR THE DEPARTMENT OF GENERAL**  
15 **ADMINISTRATION**

16 **Monumental buildings: Cleaning and preservation (98-1-011)**

17 **Appropriation:**  
18      **Cap Bldg Constr Acct--State . . . . . \$ 3,000,000**  
19      Prior Biennia (Expenditures) . . . . . \$ 0  
20      Future Biennia (Projected Costs) . . . \$ 12,000,000  
21  
22 TOTAL . . . . . \$ 15,000,000

23 NEW SECTION.      **Sec. 142.      FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25 **Washington State Training and Conference Center: Preservation**  
26 **(98-1-013)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation shall support the detailed list of projects  
30 maintained by the office of financial management.

31 (2) The department shall coordinate all work with the tenants of  
32 the center.

33 **Appropriation:**  
34      **St Bldg Constr Acct--State . . . . . \$ 1,000,000**  
35      Prior Biennia (Expenditures) . . . . . \$ 0  
36      Future Biennia (Projected Costs) . . . \$ 1,000,000  
37  
38 TOTAL . . . . . \$ 2,000,000

39 NEW SECTION.      **Sec. 143.      FOR THE DEPARTMENT OF GENERAL**  
40 **ADMINISTRATION**

41 **Thurston County security: Pool (98-1-015)**

42 The appropriation in this section is subject to the following  
43 conditions and limitations:

1 (1) The money provided in this section shall be allocated to  
2 agencies within Thurston county for security improvements to state-  
3 owned facilities.

4 (2) No moneys appropriated in this section shall be expended  
5 unless the office of financial management has reviewed and approved the  
6 cost estimates for the project. The department of general  
7 administration shall implement an agency request and evaluation  
8 procedure for distribution of funds.

9 **Appropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	304,000
11	Thurston County Cap Fac Acct--State . . . . .	\$	696,000
12			-----
13	Subtotal Appropriation . . . . .	\$	1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
16			-----
17	TOTAL . . . . .	\$	7,000,000

18 NEW SECTION.      **Sec. 144.      FOR THE DEPARTMENT OF GENERAL**  
19 **ADMINISTRATION**

20 **Infrastructure savings (98-1-016)**

21 Projects that are completed in accordance with section 811 of this  
22 act that have been reviewed by the office of financial management may  
23 have their remaining funds transferred to this project for the  
24 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
25 system repair; (4) steam and utility distribution system repair; (5)  
26 plumbing system repair; (6) heating, ventilating, and air conditioning  
27 repairs; and (7) emergency repairs due to natural disasters or  
28 accidents.

29 A report of any transfer effected under this section shall be  
30 filed with the legislative fiscal committees of the senate and house of  
31 representatives by the office of financial management.

32 **Appropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	1
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1

38 NEW SECTION.      **Sec. 145.      FOR THE DEPARTMENT OF GENERAL**  
39 **ADMINISTRATION**

40 **Heritage Park:** To complete the construction work necessary to  
41 establish the arc of statehood and related in-water work (98-2-003)

42 The appropriation in this section is subject to the review and  
43 allotment procedures under section 812 of this act.

44 **Reappropriation:**

45	St Bldg Constr Acct--State . . . . .	\$	275,000
----	--------------------------------------	----	---------

46 **Appropriation:**

47	St Bldg Constr Acct--State . . . . .	\$	4,864,500
48	Prior Biennia (Expenditures) . . . . .	\$	760,000
49	Future Biennia (Projected Costs) . . . . .	\$	11,000,000

1  
2 TOTAL . . . . . \$ 16,899,500

3 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL  
4 ADMINISTRATION

5 Washington State Training and Conference Center: Dormitory (98-2-  
6 004)

7 The appropriation in this section is to be used to design and  
8 construct the first of two new prototype dormitories for the criminal  
9 justice training commission.

10 **Appropriation:**

11	Public Safety Reimb Bond--State . . . \$	1,600,000
12	Prior Biennia (Expenditures) . . . \$	0
13	Future Biennia (Projected Costs) . . . \$	1,400,000
14		-----
15	TOTAL . . . . . \$	3,000,000

16 NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL  
17 ADMINISTRATION

18 Engineering and architectural services project management (98-2-  
19 011)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 The appropriation in this section shall be used to provide those  
23 services to state agencies required by RCW 43.19.450 that are essential  
24 and mandated activities defined as core services and are included in  
25 the engineering and architectural services responsibilities and task  
26 list for general public works projects of normal complexity. The  
27 department may negotiate agreements with agencies for additional fees  
28 to manage exceptional projects or those that require services in  
29 addition to core services and that are described as optional and extra  
30 services in the task list.

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . . \$	8,313,500
33	Prior Biennia (Expenditures) . . . . . \$	7,500,000
34	Future Biennia (Projected Costs) . . . . . \$	37,000,000
35		-----
36	TOTAL . . . . . \$	52,813,500

37 NEW SECTION. Sec. 148. FOR THE MILITARY DEPARTMENT

38 **Emergency Coordination Center:** For design and construction of an  
39 emergency coordination center and remodeling of associated facilities  
40 at Camp Murray (95-5-010)

41 The reappropriation in this section is subject to the following  
42 conditions and limitations:

- 43 (1) The reappropriation in this section is subject to the review  
44 and allotment procedures under section 812 of this act; and  
45 (2) The reappropriation in this section represents the maximum  
46 amount of funding available for this project. To the extent moneys in  
47 this appropriation are not needed to complete the project, as mutually

1 determined by the military department and the office of financial  
2 management, the appropriation in this section shall be reduced  
3 accordingly.

4	<b>Reappropriation:</b>		
5	<b>General Fund--Federal</b>	. . . . . \$	<b>8,112,000</b>
6	Prior Biennia (Expenditures)	. . . . . \$	954,000
7	Future Biennia (Projected Costs)	. . . . . \$	0
8			-----
9	<b>TOTAL</b>	. . . . . \$	<b>9,066,000</b>

10 NEW SECTION.   **Sec. 149. FOR THE MILITARY DEPARTMENT**

11 **Camp Murray buildings: Preservation (96-1-002)**

12	<b>Reappropriation:</b>		
13	<b>General Fund--Federal</b>	. . . . . \$	<b>750,000</b>
14	Prior Biennia (Expenditures)	. . . . . \$	300,000
15	Future Biennia (Projected Costs)	. . . . . \$	0
16			-----
17	<b>TOTAL</b>	. . . . . \$	<b>1,050,000</b>

18 NEW SECTION.   **Sec. 150. FOR THE MILITARY DEPARTMENT**

19 **Everett Armory: Preservation (96-1-003)**

20	<b>Reappropriation:</b>		
21	<b>General Fund--Federal</b>	. . . . . \$	<b>375,000</b>
22	Prior Biennia (Expenditures)	. . . . . \$	125,000
23	Future Biennia (Projected Costs)	. . . . . \$	0
24			-----
25	<b>TOTAL</b>	. . . . . \$	<b>500,000</b>

26 NEW SECTION.   **Sec. 151. FOR THE MILITARY DEPARTMENT**

27 **Camp Murray infrastructure: Preservation (96-1-006)**

28	<b>Reappropriation:</b>		
29	<b>General Fund--Federal</b>	. . . . . \$	<b>185,000</b>
30	Prior Biennia (Expenditures)	. . . . . \$	315,000
31	Future Biennia (Projected Costs)	. . . . . \$	0
32			-----
33	<b>TOTAL</b>	. . . . . \$	<b>500,000</b>

34 NEW SECTION.   **Sec. 152. FOR THE MILITARY DEPARTMENT**

35 **Buildings and infrastructure savings (96-1-999)**

36 Projects that are completed in accordance with section 811 of this  
37 act that have been reviewed by the office of financial management may  
38 have their remaining funds transferred to this project for the  
39 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
40 electrical system repair; (4) steam and utility distribution system  
41 repair; (5) plumbing system repair; (6) heating, ventilating, and air  
42 conditioning repairs; and (7) emergency repairs due to natural  
43 disasters or accidents.

1 A report of any transfer effected under this section shall be  
 2 filed with the legislative fiscal committees of the senate and house of  
 3 representatives by the office of financial management.

4 **Reappropriation:**

5 St Bldg Constr Acct--State . . . . . \$ 1

6 **Appropriation:**

7 General Fund--Federal . . . . . \$ 1

8 Prior Biennia (Expenditures) . . . . . \$ 0

9 Future Biennia (Projected Costs) . . . \$ 0

10 -----  
 11 TOTAL . . . . . \$ 2

12 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

13 **Minor works: Federal construction projects (98-1-001)**

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 The appropriation shall support the detailed list of projects  
 17 maintained by the office of financial management.

18 **Appropriation:**

19 General Fund--Federal . . . . . \$ 6,320,600

20 St Bldg Constr Acct--State . . . . . \$ 1,137,600

21 -----  
 22 Subtotal Appropriation . . . . . \$ 7,458,200

23 Prior Biennia (Expenditures) . . . . . \$ 4,303,000

24 Future Biennia (Projected Costs) . . . \$ 39,500,300

25 -----  
 26 TOTAL . . . . . \$ 51,261,500

27 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

28 **Minor works: Preservation (98-1-002)**

29 The appropriation in this section is subject to the following  
 30 conditions and limitations:

31 The appropriation shall support the detailed list of projects  
 32 maintained by the office of financial management.

33 **Appropriation:**

34 St Bldg Constr Acct--State . . . . . \$ 1,000,000

35 Prior Biennia (Expenditures) . . . . . \$ 0

36 Future Biennia (Projected Costs) . . . \$ 4,000,000

37 -----  
 38 TOTAL . . . . . \$ 5,000,000

39 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

40 **Tacoma Community Center--Sprinkler system:** To reimburse Pierce  
 41 county for the cost of the fire sprinkler system installed during the  
 42 lease of the facility. (98-1-004)

43 **Appropriation:**

44 St Bldg Constr Acct--State . . . . . \$ 149,000

45 Prior Biennia (Expenditures) . . . . . \$ 0

46 Future Biennia (Projected Costs) . . . \$ 0



1  
2 TOTAL . . . . . \$ -----  
149,000

3 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

4 **Montesano Community Center: Renovation (98-1-029)**

5 **Appropriation:**  
6 St Bldg Constr Acct--State . . . . . \$ 582,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 582,000

11 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Fircrest School: Renovate apartment (94-1-142)**

**Reappropriation:**

CEP & RI Acct--State . . . . .	\$	1,668,927
Prior Biennia (Expenditures) . . . . .	\$	440,375
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	2,109,302

NEW SECTION.    **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Maple Lane School Wastewater Treatment Plant (94-1-201)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	4,147,132
Prior Biennia (Expenditures) . . . . .	\$	125,367
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	4,272,499

NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Naselle Youth Camp: Water system improvements (94-1-202)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	794,717
Prior Biennia (Expenditures) . . . . .	\$	370,977
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	1,165,694

NEW SECTION.    **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Western State Hospital ward renovation phase 6 (94-1-316)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	866,277
Prior Biennia (Expenditures) . . . . .	\$	11,305,003
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	12,171,280

1 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 Francis Haddon Morgan Center: Remodel (94-1-402)

4 Reappropriation:

5	St Bldg Constr Acct--State . . . . .	\$	1,577,024
6	Prior Biennia (Expenditures) . . . . .	\$	144,275
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	1,721,299

10 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
11 SERVICES

12 Asbestos abatement (96-1-002)

13 Reappropriation:

14	St Bldg Constr Acct--State . . . . .	\$	615,845
15	Appropriation:		
16	St Bldg Constr Acct--State . . . . .	\$	200,000
17	Prior Biennia (Expenditures) . . . . .	\$	1,215,155
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,031,000

21 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
22 SERVICES

23 Americans with Disabilities Act improvements (96-1-003)

24 Reappropriation:

25	St Bldg Constr Acct--State . . . . .	\$	181,121
26	Prior Biennia (Expenditures) . . . . .	\$	266,730
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	447,851

30 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
31 SERVICES

32 Minor works: Preservation (96-1-004)

33 Reappropriation:

34	CEP & RI Acct--State . . . . .	\$	4,279,702
35	St Bldg Constr Acct--State . . . . .	\$	7,240,776
36			-----
37	Subtotal Reappropriation . . . . .	\$	11,520,478
38	Appropriation:		
39	CEP & RI Acct--State . . . . .	\$	5,000,000
40	St Bldg Constr Acct--State . . . . .	\$	3,720,000
41			-----
42	Subtotal Appropriation . . . . .	\$	8,720,000
43	Prior Biennia (Expenditures) . . . . .	\$	7,507,532
44	Future Biennia (Projected Costs) . . . . .	\$	64,000,000
45			-----
46	TOTAL . . . . .	\$	91,748,010

1 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 Chlorofluorocarbon abatement (96-1-008)

4 Reappropriation:  
5 CEP & RI Acct--State . . . . . \$ 223,898  
6 Prior Biennia (Expenditures) . . . . . \$ 26,102  
7 Future Biennia (Projected Costs) . . . . . \$ 0  
8 -----  
9 TOTAL . . . . . \$ 250,000

10 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
11 SERVICES

12 Juvenile facilities preservation and rehabilitation (96-1-020)

13 Reappropriation:  
14 St Bldg Constr Acct--State . . . . . \$ 428,109  
15 Prior Biennia (Expenditures) . . . . . \$ 1,651,491  
16 Future Biennia (Projected Costs) . . . . . \$ 0  
17 -----  
18 TOTAL . . . . . \$ 2,079,600

19 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
20 SERVICES

21 Minor works projects: Mental health (96-1-030)

22 Reappropriation:  
23 St Bldg Constr Acct--State . . . . . \$ 1,773,961  
24 Prior Biennia (Expenditures) . . . . . \$ 2,021,339  
25 Future Biennia (Projected Costs) . . . . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 3,795,300

28 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
29 SERVICES

30 Minor works projects: Division of Developmental Disabilities (96-  
31 1-040)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects  
35 maintained by the department of financial management.

36 Reappropriation:  
37 St Bldg Constr Acct--State . . . . . \$ 386,549  
38 Prior Biennia (Expenditures) . . . . . \$ 684,798  
39 Future Biennia (Projected Costs) . . . . . \$ 0  
40 -----  
41 TOTAL . . . . . \$ 1,071,347

42 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
43 SERVICES

1	<b>Underground storage tanks removal and replacement (96-1-060)</b>	
2	<b>Reappropriation:</b>	
3	CEP & RI Acct--State . . . . .	\$ 200,000
4	St Bldg Constr Acct--State . . . . .	\$ 453,523
5		-----
6	Subtotal Reappropriation . . . . .	\$ 653,523
7	Prior Biennia (Expenditures) . . . . .	\$ 286,883
8	Future Biennia (Projected Costs) . . . . .	\$ 0
9		-----
10	TOTAL . . . . .	\$ 940,406

11     NEW SECTION.   **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13	<b>Maintenance management and planning (96-1-150)</b>	
14	<b>Reappropriation:</b>	
15	CEP & RI Acct--State . . . . .	\$ 136,640
16	Prior Biennia (Expenditures) . . . . .	\$ 15,880
17	Future Biennia (Projected Costs) . . . . .	\$ 0
18		-----
19	TOTAL . . . . .	\$ 152,520

20     NEW SECTION.   **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22	<b>Medical Lake wastewater treatment facility (96-1-301)</b>	
23	<b>Reappropriation:</b>	
24	St Bldg Constr Acct--State . . . . .	\$ 1,580,624
25	<b>Appropriation:</b>	
26	St Bldg Constr Acct--State . . . . .	\$ 500,000
27	Prior Biennia (Expenditures) . . . . .	\$ 433,817
28	Future Biennia (Projected Costs) . . . . .	\$ 6,411,000
29		-----
30	TOTAL . . . . .	\$ 8,925,441

31     NEW SECTION.   **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33	<b>Western State Hospital: Replace Boiler #1 (96-1-322)</b>	
34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 1,157,566
36	Prior Biennia (Expenditures) . . . . .	\$ 282,434
37	Future Biennia (Projected Costs) . . . . .	\$ 0
38		-----
39	TOTAL . . . . .	\$ 1,440,000

40     NEW SECTION.   **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

42     **Crisis Residential Centers (96-1-900)**

43     The reappropriation in this section is provided to the department  
44 of social and health services for grants to provide secure crisis

1 residential centers consistent with the plan developed pursuant to the  
2 omnibus 1995-97 operating budget.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	3,000,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	3,000,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 **Juvenile Rehabilitation Administration: New 300-bed facility (96-**  
12 **2-228)**

13 The design and construction phase of this appropriation shall not  
14 be expended until the predesign document developed in accordance with  
15 the predesign manual published by the office of financial management  
16 has been reviewed and approved. Funds for design and construction  
17 shall be released subject to the review and allotment procedures under  
18 section 812 of this act.

19 **Reappropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	26,842
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	2,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	173,156
24	Future Biennia (Projected Costs) . . . . .	\$	53,672,767
25			-----
26	TOTAL . . . . .	\$	55,872,765

27 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 **Echo Glen: New beds and infrastructure (96-2-229)**

30 The reappropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the review  
33 and allotment procedures under section 812 of this act.

34 (2) The department may spend \$2,800,000 of this reappropriation to  
35 site 48 beds at Maple Lane School or Green Hill School should it be  
36 determined by the department and the office of financial management to  
37 be in the best interest of the state. Location of these beds must be  
38 consistent with the institution's master plans.

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	5,327,752
41	Prior Biennia (Expenditures) . . . . .	\$	1,156,548
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	6,484,300

45 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
46 **SERVICES**

47 **Green Hill redevelopment: 416-bed institution (96-2-230)**

1 The appropriation in this section is subject to the following  
 2 conditions and limitations:  
 3 The appropriation in this section is subject to the review and  
 4 allotment procedures under section 812 of this act.

5 **Reappropriation:**  
 6 St Bldg Constr Acct--State . . . . . \$ 37,234,448  
 7 **Appropriation:**  
 8 St Bldg Constr Acct--State . . . . . \$ 13,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$ 4,669,321  
 10 Future Biennia (Projected Costs) . . . \$ 0  
 11 -----  
 12 TOTAL . . . . . \$ 54,903,769

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 14 **SERVICES**

15 **Maple Lane School: Renovation and infrastructure improvements**  
 16 **(96-2-231)**

17 The reappropriation in this section is subject to the following  
 18 conditions and limitations:  
 19 The reappropriation in this section is subject to the review and  
 20 allotment procedures under section 812 of this act.

21 **Reappropriation:**  
 22 St Bldg Constr Acct--State . . . . . \$ 5,194,174  
 23 Prior Biennia (Expenditures) . . . . . \$ 661,325  
 24 Future Biennia (Projected Costs) . . . \$ 0  
 25 -----  
 26 TOTAL . . . . . \$ 5,855,499

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 28 **SERVICES**

29 **Mission Creek preservation projects (96-2-233)**

30 **Reappropriation:**  
 31 St Bldg Constr Acct--State . . . . . \$ 389,756  
 32 Prior Biennia (Expenditures) . . . . . \$ 25,044  
 33 Future Biennia (Projected Costs) . . . \$ 0  
 34 -----  
 35 TOTAL . . . . . \$ 414,800

36 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 37 **SERVICES**

38 **Indian Ridge utility upgrade projects (96-2-234)**

39 **Reappropriation:**  
 40 St Bldg Constr Acct--State . . . . . \$ 1,265,471  
 41 Prior Biennia (Expenditures) . . . . . \$ 256,029  
 42 Future Biennia (Projected Costs) . . . \$ 0  
 43 -----  
 44 TOTAL . . . . . \$ 1,521,500

1 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 **Minor works: State-owned Juvenile Rehabilitation Administration**  
4 **group homes (96-2-235)**

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 The reappropriation shall support the detailed list of projects  
8 maintained by the office of financial management.

9 **Reappropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	233,482
11	Prior Biennia (Expenditures) . . . . .	\$	110,917
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	344,399

15 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
16 SERVICES

17 **Western State Hospital: South Hall heating, ventilation, and air**  
18 **conditioning retrofit (98-1-041)**

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	1,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,000,000

25 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
26 SERVICES

27 **Renovation of Main Building--Mission Creek (98-1-166)**

28 **Appropriation:**

29	St Bldg Constr Acct--State . . . . .	\$	2,500,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	2,500,000

34 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
35 SERVICES

36 **Capital project management (98-1-406)**

37 **Appropriation:**

38	CEP & RI Acct--State . . . . .	\$	1,850,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	7,874,208
41			-----
42	TOTAL . . . . .	\$	9,724,208

43 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
44 SERVICES



1           **Emergency projects (98-1-428)**

2           **Appropriation:**

3	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>250,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	1,154,000
6			-----
7	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,404,000</b>

8           NEW SECTION.   **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10           **Eastern State Hospital: Legal Offender Unit (98-2-002)**

11           The appropriation in this section is subject to the review and  
12 allotment procedures under section 812 of this act.

13           **Reappropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>965,015</b>
----	---	-----------	----------------

15           **Appropriation:**

16	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>17,583,585</b>
17	Prior Biennia (Expenditures) . . . . .	\$	147,400
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>18,696,000</b>

21           NEW SECTION.   **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23           **Western State Hospital: Legal Offender Unit (98-2-052)**

24           The appropriation in this section is subject to the review and  
25 allotment procedures under section 812 of this act.

26           **Appropriation:**

27	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,215,341</b>
28	Prior Biennia (Expenditures) . . . . .	\$	150,000
29	Future Biennia (Projected Costs) . . . . .	\$	38,687,459
30			-----
31	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>43,052,800</b>

32           NEW SECTION.   **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

34           **Naselle Youth Camp academic school and support space (98-2-154)**

35           The appropriation in this section is subject to the review and  
36 allotment procedures under section 812 of this act.

37           **Appropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,537,508</b>
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,537,508</b>

1 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3 **Predesign Echo Glen vocational program addition (98-2-211)**

4 The appropriation in this section is subject to the review and  
5 allotment procedures under section 812 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	100,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	2,250,000
10			-----
11	TOTAL . . . . .	\$	2,350,000

12 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 **Maple Lane School: 124-bed housing replacement and support**  
15 **services (98-2-216)**

16 The appropriation in this section is subject to the review and  
17 allotment procedures under section 812 of this act.

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	9,332,641
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	9,332,641

24 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 **Northern State Hospital: Safe Passage program space (98-2-395)**

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	329,500
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	329,500

33 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES**

35 **Minor works: Program (98-2-409)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects  
39 maintained by the office of financial management.

40 **Appropriation:**

41	St Bldg Constr Acct--State . . . . .	\$	843,135
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
44			-----
45	TOTAL . . . . .	\$	4,843,135

1        NEW SECTION.    **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        **Child care facilities for state employees, including higher**  
4 **education employees (98-2-500)**

5            **Appropriation:**

6	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>500,000</b>
7	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>0</b>
8	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>4,000,000</b>
9			-----
10	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,500,000</b>

11        NEW SECTION.    **Sec. 237. FOR THE DEPARTMENT OF HEALTH**  
12 **Referendum 38--Water bonds (86-2-099)**

13            **Reappropriation:**

14	<b>LIRA, Water Sup Fac--State . . . . .</b>	<b>\$</b>	<b>1,197,420</b>
15	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>512,201</b>
16	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,709,621</b>

19        NEW SECTION.    **Sec. 238. FOR THE DEPARTMENT OF HEALTH**  
20 **Public Health Laboratory: Repairs and improvements (96-1-001)**

21            **Reappropriation:**

22	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>150,000</b>
23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>805,241</b>
24			-----
25	Subtotal Reappropriation . . . . .	<b>\$</b>	<b>955,241</b>

26            **Appropriation:**

27	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>774,833</b>
28	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>1,406,035</b>
29	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>2,200,184</b>
30			-----
31	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,336,293</b>

32        NEW SECTION.    **Sec. 239. FOR THE DEPARTMENT OF HEALTH**  
33 **Emergency power system (96-1-009)**

34            **Reappropriation:**

35	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>560,518</b>
36	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>32,272</b>
37	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
38			-----
39	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>592,790</b>

40        NEW SECTION.    **Sec. 240. FOR THE DEPARTMENT OF HEALTH**  
41 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

42        The appropriation in this section is subject to the review and  
43 allotment procedures under section 812 of this act.

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	660,300
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	3,891,300
5			-----
6	TOTAL . . . . .	\$	4,551,600

7 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH  
8 Public Health Laboratory: Building 5 system upgrades (98-1-002)

9	<b>Appropriation:</b>		
10	CEP & RI Acct--State . . . . .	\$	311,040
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	311,040

15 NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
16 Orting: Main kitchen upgrade (95-1-001)

17	<b>Reappropriation:</b>		
18	CEP & RI Acct--State . . . . .	\$	1,147,147
19	Prior Biennia (Expenditures) . . . . .	\$	94,853
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,242,000

23 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
24 Americans with Disabilities Act projects (96-1-003)

25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	94,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	94,000

31 NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
32 Orting: Dining hall remodel (97-1-002)

33	<b>Appropriation:</b>		
34	CEP & RI Acct--State . . . . .	\$	1,100,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,100,000

39 NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
40 Retsil: Replace unsafe electrical distribution (97-1-003)

41 **Appropriation:**

1	CEP & RI Acct--State . . . . .	\$	850,000
2	Prior Biennia (Expenditures) . . . . .	\$	100,000
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	950,000

6 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS

7 **Retsil: Minor works projects (97-1-006)**

8	<b>Reappropriation:</b>		
9	CEP & RI Acct--State . . . . .	\$	410,549
10	<b>Appropriation:</b>		
11	CEP & RI Acct--State . . . . .	\$	755,000
12	Prior Biennia (Expenditures) . . . . .	\$	249,451
13	Future Biennia (Projected Costs) . . . . .	\$	7,050,000
14			-----
15	TOTAL . . . . .	\$	8,465,000

16 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS

17 **Orting: Minor works projects (97-1-007)**

18	<b>Reappropriation:</b>		
19	CEP & RI Acct--State . . . . .	\$	48,186
20	<b>Appropriation:</b>		
21	CEP & RI Acct--State . . . . .	\$	750,000
22	Prior Biennia (Expenditures) . . . . .	\$	186,814
23	Future Biennia (Projected Costs) . . . . .	\$	5,825,000
24			-----
25	TOTAL . . . . .	\$	6,810,000

26 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS

27 **Emergency fund (97-1-012)**

28	<b>Appropriation:</b>		
29	CEP & RI Acct--State . . . . .	\$	500,000
30	St Bldg Constr Acct--State . . . . .	\$	200,000
31			-----
32	Subtotal Appropriation . . . . .	\$	700,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	2,800,000
35			-----
36	TOTAL . . . . .	\$	3,500,000

37 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS

38 **Orting: Activities and Training Annex (97-1-014)**

39	<b>Appropriation:</b>		
40	CEP & RI Acct--State . . . . .	\$	825,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	825,000

1 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 **Retsil: Building feasibility study (97-2-015)**

3 This appropriation is provided to conduct a study of the potential  
4 for consolidation of program functions and replacement of poor  
5 condition housing units into a new multi-use facility. The study will  
6 be submitted to the office of financial management and will be the  
7 basis of future capital investments at Retsil, based on clear  
8 programmatic need or economic benefits and improved efficiency.

9 **Appropriation:**

10	CEP & RI Acct--State . . . . .	\$	112,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	112,000

15 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

16 **McNeil Island master plan (94-2-001)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	139,844
19	Prior Biennia (Expenditures) . . . . .	\$	12,738,845
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	12,878,689

23 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

24 **Airway Heights improvements (94-2-016)**

25 **Reappropriation:**

26	St Bldg Constr Acct--State . . . . .	\$	296,199
27	Prior Biennia (Expenditures) . . . . .	\$	11,891,149
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	12,187,348

31 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

32 **Washington State Penitentiary steam system (96-1-016)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	3,657,549
35	Prior Biennia (Expenditures) . . . . .	\$	753,703
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	4,411,252

39 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

40 **Washington Corrections Center for Women (96-2-001)**

41 The reappropriation in this section is subject to the review and  
42 allotment procedures under section 812 of this act.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	5,561,711
3	Prior Biennia (Expenditures) . . . . .	\$	4,329,168
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	9,890,879

7 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Washington State Reformatory: 400-bed facility (96-2-002)**

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under section 812 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	12,657,344
13	Prior Biennia (Expenditures) . . . . .	\$	5,987,223
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	18,644,567

17 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Airway Heights expansion (96-2-003)**

19 The reappropriation in this section is subject to the review and  
20 allotment procedures under section 812 of this act.

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	7,659,390
23	Prior Biennia (Expenditures) . . . . .	\$	12,638,980
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	20,298,370

27 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Washington Correction Center for Women Mental Health and Reception**  
29 **Unit (96-2-006)**

30	<b>Appropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	1,500,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
34			-----
35	TOTAL . . . . .	\$	15,500,000

36 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

37 **Yakima Corrections Center (96-2-008)**

38 The reappropriation in this section is subject to the review and  
39 allotment procedures under section 812 of this act.

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	6,234,339
42	Prior Biennia (Expenditures) . . . . .	\$	1,266,161

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	7,500,500

4 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

5 **Larch and Cedar Creek expansion (96-2-010)**

6 The reappropriation in this section is subject to the review and  
7 allotment procedures under section 812 of this act.

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . . \$	16,717,351
10	Prior Biennia (Expenditures) . . . . . \$	5,282,649
11	Future Biennia (Projected Costs) . . . \$	0
12		-----
13	TOTAL . . . . . \$	22,000,000

14 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

15 **State-wide preservation projects (98-1-001)**

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 The appropriation shall support the detailed list of projects  
19 maintained by the office of financial management.

20 **Reappropriation:**

21 St Bldg Constr Acct--State . . . . . \$ 15,804,257

22 **Appropriation:**

23	St Bldg Constr Acct--State . . . . . \$	23,300,000
24	Prior Biennia (Expenditures) . . . . . \$	42,184,367
25	Future Biennia (Projected Costs) . . . \$	130,000,000
26		-----
27	TOTAL . . . . . \$	211,288,624

28 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

29 **Underground storage tank and above-ground storage tank program**  
30 **(98-1-002)**

31 **Reappropriation:**

32 St Bldg Constr Acct--State . . . . . \$ 487,603

33 **Appropriation:**

34	St Bldg Constr Acct--State . . . . . \$	617,593
35	Prior Biennia (Expenditures) . . . . . \$	1,009,221
36	Future Biennia (Projected Costs) . . . \$	0
37		-----
38	TOTAL . . . . . \$	2,114,417

39 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

40 **State-wide asbestos removal (98-1-003)**

41 **Reappropriation:**

42 St Bldg Constr Acct--State . . . . . \$ 297,350

43 **Appropriation:**

44 St Bldg Constr Acct--State . . . . . \$ 572,068



1	Prior Biennia (Expenditures) . . . . .	\$	1,899,137
2	Future Biennia (Projected Costs) . . . . .	\$	745,350
3			-----
4	TOTAL . . . . .	\$	3,513,905

5 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

6 **State-wide Americans with Disabilities Act compliance projects**  
7 **(98-1-004)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	95,254
10	Prior Biennia (Expenditures) . . . . .	\$	184,600
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	279,854

14 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

15 **Emergency funds (98-1-005)**

16 **Reappropriation:**

17	CEP & RI Acct--State . . . . .	\$	1,471,286
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18 **Appropriation:**

19	CEP & RI Acct--State . . . . .	\$	1,500,000
20	St Bldg Constr Acct--State . . . . .	\$	1

21			-----
22	Subtotal Appropriation . . . . .	\$	1,500,001

23	Prior Biennia (Expenditures) . . . . .	\$	2,180,705
24	Future Biennia (Projected Costs) . . . . .	\$	7,000,000

25			-----
26	TOTAL . . . . .	\$	12,151,992

27 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Construct Stafford Creek Corrections Center (98-2-001)**

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 The appropriation in this section is subject to the review and  
32 allotment procedures under section 812 of this act.

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	14,744,552
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35 **Appropriation:**

36	General Fund--Federal . . . . .	\$	11,319,453
37	St Bldg Constr Acct--State . . . . .	\$	144,250,354

38			-----
39	Subtotal Appropriation . . . . .	\$	155,569,807

40	Prior Biennia (Expenditures) . . . . .	\$	2,636,441
41	Future Biennia (Projected Costs) . . . . .	\$	0

42			-----
43	TOTAL . . . . .	\$	172,950,800

44 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

1 **Washington State Reformatory: Convert medium to close custody**  
2 **(98-2-002)**

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 812 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	4,375,588
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	4,375,588

11 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

12 **Tacoma: Design 400-bed prerelease facility (98-2-003)**

13 The appropriation in this section is subject to the review and  
14 allotment procedures under section 812 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	1,625,700
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	1,625,700

21 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

22 **Washington Corrections Center: Correctional Industries expansion**  
23 **(98-2-005)**

24 **Appropriation:**

25	St Bldg Constr Acct--State . . . . .	\$	3,300,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	16,700,000
28			-----
29	TOTAL . . . . .	\$	20,000,000

30 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

31 **Expand special offenders center to 400 beds (98-2-010)**

32 The appropriation in this section is subject to the review and  
33 allotment procedures under section 812 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	83,689
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36 **Appropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	3,507,879
38	Prior Biennia (Expenditures) . . . . .	\$	243,711
39	Future Biennia (Projected Costs) . . . . .	\$	35,852,811
40			-----
41	TOTAL . . . . .	\$	39,688,090

42 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

1        **New 1,936-bed multicustody facility: Predesign and site selection**  
2 **(98-2-011)**

3        The appropriation in this section is subject to the review and  
4 allotment procedures under section 812 of this act.

5        **Appropriation:**

6	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,248,453</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	142,793,905
9			-----
10	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>144,042,358</b>

11        NEW SECTION.    **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

12        **State-wide programmatic projects (98-2-013)**

13        The appropriation in this section is subject to the following  
14 conditions and limitations:

15        The appropriation shall support the detailed list of projects  
16 maintained by the office of financial management.

17        **Reappropriation:**

18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,163,093</b>
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19        **Appropriation:**

20	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,600,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	36,226,994
22	Future Biennia (Projected Costs) . . . . .	\$	75,000,000
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>123,990,087</b>

25                                    (End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 26 waste disposal facilities (74-2-004)**

**Reappropriation:**

LIRA--State . . . . .	\$	4,028,749
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**Appropriation:**

LIRA--State . . . . .	\$	210,969
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Prior Biennia (Expenditures) . . . . .	\$	4,840,771
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Future Biennia (Projected Costs) . . . . .	\$	800,000
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TOTAL . . . . .	\$	9,880,489
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NEW SECTION.    **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 38 water supply facilities (74-2-006)**

\$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

**Reappropriation:**

LIRA, Water Sup Fac--State . . . . .	\$	6,763,571
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**Appropriation:**

LIRA, Water Sup Fac--State . . . . .	\$	485,495
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Prior Biennia (Expenditures) . . . . .	\$	10,141,668
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Future Biennia (Projected Costs) . . . . .	\$	1,600,000
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TOTAL . . . . .	\$	18,990,734
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NEW SECTION.    **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

**State emergency water projects revolving account (76-2-003)**

**Reappropriation:**

State Emerg Water Proj Rev--State . . . . .	\$	7,377,883
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Prior Biennia (Expenditures) . . . . .	\$	1,701,394
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Future Biennia (Projected Costs) . . . . .	\$	228,000
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TOTAL . . . . .	\$	9,307,277
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NEW SECTION.    **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 39 waste disposal facilities (82-2-005)**

No expenditure from the appropriation in this section shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

- 1 (1) The city or county agrees to comply with all the terms of the  
 2 grant contract between the city or county and the department of  
 3 ecology;  
 4 (2) The city or county agrees to implement curbside collection of  
 5 recyclable materials as prescribed in the grant contract; and  
 6 (3) The city or county does not begin actual construction of the  
 7 solid waste disposal facility until it has obtained a permit for  
 8 prevention of significant deterioration as required by the federal  
 9 clean air act.

10 **Reappropriation:**

11	LIRA, Waste Fac 1980--State . . . . .	\$	13,961,094
12	Prior Biennia (Expenditures) . . . . .	\$	40,176,560
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	54,137,654

16 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

17 **Centennial clean water fund (86-2-007)**

18 The appropriations in this section are subject to the following  
 19 conditions and limitations:

20 (1) \$25,000,000 of the appropriation is provided solely for the  
 21 extended grant payment to Metro/King county.

22 (2) \$10,000,000 of the appropriation is provided solely for an  
 23 extended grant payment to Spokane for the Spokane-Rathdrum Prairie  
 24 aquifer.

25 (3) \$850,000 of the appropriation is provided solely for  
 26 allocation for on-site sewage system projects or programs identified in  
 27 local watershed plans.

28 (4) A minimum of 80 percent of the remaining appropriation after  
 29 allocation of subsections (1), (2), and (3) of this section shall be  
 30 allocated by the department for water quality implementation  
 31 activities.

32 (5) A maximum of 20 percent of the remaining appropriation after  
 33 allocation of subsections (1), (2), and (3) of this section shall be  
 34 allocated by the department for water quality planning activities.

35 (6) In awarding state-wide water quality implementation and  
 36 planning grants and loans, the department shall give priority  
 37 consideration to:

38 (a) Projects that will assist dairies implement agricultural best  
 39 management practices to address dairy waste;

40 (b) Proposals submitted by communities with populations less than  
 41 2,500 or proposals that will be submitted by communities with  
 42 populations less than 2,500 who have demonstrated an economic hardship  
 43 which will prevent the completion or implementation of water quality  
 44 projects; and

45 (c) The department shall give priority to projects located in  
 46 basins with critical or depressed salmonid stocks.

47 (7) The department of ecology shall begin the design and  
 48 implementation of a pilot grant and loan program that will assist  
 49 dairies to implement agricultural best management practices. At a  
 50 minimum, the grant portion of the program shall be designed to  
 51 supplement loans to dairies designated as either or both small  
 52 businesses and disadvantaged according to existing or revised financial  
 53 hardship criteria. Loans shall be used for dairies that do not meet  
 54 the small business or disadvantaged criteria established by the  
 55 department of ecology.

1	Reappropriation:		
2	Water Quality Account--State . . . . .	\$	27,852,926
3	Appropriation:		
4	Water Quality Account--State . . . . .	\$	70,500,000
5	Prior Biennia (Expenditures) . . . . .	\$	291,063,221
6	Future Biennia (Projected Costs) . . . . .	\$	311,000,000
7			-----
8	TOTAL . . . . .	\$	700,416,147

9       NEW SECTION.   Sec. 306.   FOR THE DEPARTMENT OF ECOLOGY

10      Local toxics control account (88-2-008)

11	Reappropriation:		
12	Local Toxics Control Account--State . . . . .	\$	20,780,149
13	Appropriation:		
14	Local Toxics Control Account--State . . . . .	\$	43,479,000
15	Prior Biennia (Expenditures) . . . . .	\$	81,994,186
16	Future Biennia (Projected Costs) . . . . .	\$	173,100,389
17			-----
18	TOTAL . . . . .	\$	319,353,724

19      NEW SECTION.   Sec. 307.   FOR THE DEPARTMENT OF ECOLOGY

20      Water pollution control revolving fund (90-2-002)

21	Reappropriation:		
22	Water Pollution Cont Rev Fund--		
23	State . . . . .	\$	25,887,726
24	Water Pollution Cont Rev Fund--		
25	Federal . . . . .	\$	77,071,241
26			-----
27	Subtotal Reappropriation . . . . .	\$	102,958,967
28	Appropriation:		
29	Water Pollution Cont Rev Fund--		
30	State . . . . .	\$	53,194,169
31	Water Pollution Cont Rev Fund--		
32	Federal . . . . .	\$	44,000,000
33			-----
34	Subtotal Appropriation . . . . .	\$	97,194,169
35	Prior Biennia (Expenditures) . . . . .	\$	148,237,444
36	Future Biennia (Projected Costs) . . . . .	\$	299,947,557
37			-----
38	TOTAL . . . . .	\$	648,338,137

39      NEW SECTION.   Sec. 308.   FOR THE DEPARTMENT OF ECOLOGY

40      Methow Basin water conservation (92-2-009)

41	Reappropriation:		
42	St Bldg Constr Acct--State . . . . .	\$	102,689
43	Prior Biennia (Expenditures) . . . . .	\$	397,310
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	499,999

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

2 **State-owned facilities: Repair and upgrades (97-2-011)**

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	430,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	430,000

9 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

10 **Low-level nuclear waste disposal trench closure (97-2-012)**

11 **Appropriation:**

12	Site Closure Acct--State . . . . .	\$	6,433,381
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	992,100
15			-----
16	TOTAL . . . . .	\$	7,425,481

17 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

18 **Watershed Implementation Grants (97-2-013)**

19 (1) The appropriations are provided for the implementation of  
20 locally developed watershed plans. Projects eligible for funding  
21 include, but are not limited to, water conservation and reuse, purchase  
22 of water rights, irrigation system improvements, installation of  
23 metering devices, and fish habitat restoration.

24 (2) Projects should be evaluated for effectiveness and cost  
25 efficiencies in meeting the goals of local watershed plans.

26 (3) The department of ecology shall report back to the governor  
27 and the legislature by January 5, 1998, on the types of projects  
28 funded.

29 (4) Up to \$600,000 of the watershed restoration account  
30 appropriation may be used by the department of ecology to administer  
31 the grant program.

32 **Appropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	15,000,000
34	Watershed Restoration Acct . . . . .	\$	5,000,000
35			-----
36	Subtotal Appropriation . . . . .	\$	20,000,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	20,000,000

41 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**  
42 **COMMISSION**

43 **Spokane Centennial Trail (89-5-112)**

44 **Reappropriation:**

45	General Fund--Federal . . . . .	\$	430,769
46	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	1,849
2		-----
3	TOTAL . . . . . \$	432,618

4        NEW SECTION.    **Sec. 313.    FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        **Deception Pass sewer: Phase 2 (91-2-006)**

7	<b>Reappropriation:</b>	
8	LIRA, Waste Fac 1980--State . . . . . \$	1,702,870
9	St Bldg Constr Acct--State . . . . . \$	500,000
10		-----
11	Subtotal Appropriation . . . \$	2,202,870
12	Prior Biennia (Expenditures) . . . . . \$	931,586
13	Future Biennia (Projected Costs) . . . \$	0
14		-----
15	TOTAL . . . . . \$	3,134,456

16       NEW SECTION.    **Sec. 314.    FOR THE STATE PARKS AND RECREATION**  
17 **COMMISSION**

18       **St. Edwards State Park: Gym renovation and parking lot renovation**  
19 **(92-2-501)**

20	<b>Reappropriation:</b>	
21	St Bldg Constr Acct--State . . . . . \$	400,000
22	Prior Biennia (Expenditures) . . . . . \$	100,000
23	Future Biennia (Projected Costs) . . . \$	0
24		-----
25	TOTAL . . . . . \$	500,000

26       NEW SECTION.    **Sec. 315.    FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**

28       **Boating access improvements (94-1-057)**

29	<b>Reappropriation:</b>	
30	ORA--State . . . . . \$	1,256,324
31	Prior Biennia (Expenditures) . . . . . \$	933,725
32	Future Biennia (Projected Costs) . . . \$	0
33		-----
34	TOTAL . . . . . \$	2,190,049

35       NEW SECTION.    **Sec. 316.    FOR THE STATE PARKS AND RECREATION**  
36 **COMMISSION**

37       **Building preservation: State-wide (96-1-004)**

38       The reappropriation in this section is subject to the following  
39 conditions and limitations:

40       The reappropriation shall support the detailed list of projects  
41 maintained by the office of financial management.

42	<b>Reappropriation:</b>	
43	St Bldg Constr Acct--State . . . . . \$	2,400,000
44	Prior Biennia (Expenditures) . . . . . \$	5,837,455



1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	8,237,455

4 NEW SECTION.    **Sec. 317.    FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        **Preservation of utilities (96-1-005)**

7            **Reappropriation:**

8	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>1,500,000</b>
9	Prior Biennia (Expenditures) . . . . . \$	4,999,957
10	Future Biennia (Projected Costs) . . . \$	0
11		-----
12	TOTAL . . . . . \$	6,499,957

13 NEW SECTION.    **Sec. 318.    FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15        **State parks development: State-wide (96-2-007)**

16            **Reappropriation:**

17	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>500,000</b>
18	Prior Biennia (Expenditures) . . . . . \$	1,380,400
19	Future Biennia (Projected Costs) . . . \$	0
20		-----
21	TOTAL . . . . . \$	1,880,400

22 NEW SECTION.    **Sec. 319.    FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24        **Boat pumpouts: Federal Clean Vessel Act (96-2-008)**

25            **Reappropriation:**

26	<b>General Fund--Federal . . . . . \$</b>	<b>350,000</b>
27	<b>Appropriation:</b>	
28	<b>General Fund--Federal . . . . . \$</b>	<b>850,000</b>
29	Prior Biennia (Expenditures) . . . . . \$	0
30	Future Biennia (Projected Costs) . . . \$	0
31		-----
32	TOTAL . . . . . \$	1,200,000

33 NEW SECTION.    **Sec. 320.    FOR THE STATE PARKS AND RECREATION**  
34 **COMMISSION**

35        **Americans with disabilities act improvements (96-5-003)**

36            **Reappropriation:**

37	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>500,000</b>
38	Prior Biennia (Expenditures) . . . . . \$	210,657
39	Future Biennia (Projected Costs) . . . \$	0
40		-----
41	TOTAL . . . . . \$	710,657



1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
3			-----
4	TOTAL . . . . .	\$	15,500,000

5 NEW SECTION.    **Sec. 325. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        **Natural and historic stewardship: State-wide (98-1-007)**

8        The appropriation in this section is subject to the following  
9 conditions and limitations:

10        The appropriation shall support the detailed list of projects  
11 maintained by the office of financial management.

12                **Appropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	2,000,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	17,000,000
16			-----
17	TOTAL . . . . .	\$	19,000,000

18 NEW SECTION.    **Sec. 326. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        **Recreation development: State-wide (98-2-008)**

21        The appropriation in this section is subject to the following  
22 conditions and limitations:

23        The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25                **Appropriation:**

26	General Fund--Federal . . . . .	\$	1,000,000
27	St Bldg Constr Acct--State . . . . .	\$	2,500,000
28			-----
29	Subtotal Appropriation . . . . .	\$	3,500,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
32			-----
33	TOTAL . . . . .	\$	19,500,000

34 NEW SECTION.    **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
35 **RECREATION**

36        **Recreational facility acquisition and development projects (96-2-**  
37 **007)**

38                **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	77,029
40	Prior Biennia (Expenditures) . . . . .	\$	33,972
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	111,001

44 NEW SECTION.    **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
45 **RECREATION**

1           **Boating Facilities (98-2-001)**

2           **Reappropriation:**

3           ORA--State . . . . . \$           **4,557,823**  
4           Recreation Resources Account--State . \$           **7,266,835**

5  
6                           Subtotal Reappropriation . . . . \$           11,824,658

7           **Appropriation:**

8           Recreation Resources Account--State . \$           **8,194,004**

9  
10                          Prior Biennia (Expenditures) . . . . . \$           5,819,302  
11                          Future Biennia (Projected Costs) . . . . \$           35,515,000

12  
13   TOTAL . . . . . \$           61,352,964

14           NEW SECTION.   **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
15 **RECREATION**

16           **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

17           **Reappropriation:**

18           ORA--State . . . . . \$           **2,927,911**  
19           NOVA--State . . . . . \$           **4,530,593**

20  
21                           Subtotal Reappropriation . . . . \$           7,458,504

22           **Appropriation:**

23           NOVA--State . . . . . \$           **5,306,848**

24                          Prior Biennia (Expenditures) . . . . . \$           7,962,532  
25                          Future Biennia (Projected Costs) . . . . \$           23,367,000

26  
27   TOTAL . . . . . \$           44,094,884

28           NEW SECTION.   **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
29 **RECREATION**

30           **Washington Wildlife and Recreation Program (98-2-003)**

31           The appropriations in this section for the Washington wildlife and  
32 recreation program under chapter 43.98A RCW are subject to the  
33 following conditions and limitations:

34           (1) \$25,000,000 of state building construction account funds shall  
35 be deposited into the habitat conservation account and is hereby  
36 appropriated for the Washington wildlife and recreation program.

37           (2) \$25,000,000 of state building construction account funds shall  
38 be deposited into the state outdoor recreation account and is hereby  
39 appropriated for the Washington wildlife and recreation program.

40           (3) The new appropriations in this section are provided solely for  
41 the approved list of projects included in LEAP CAPITAL DOCUMENT NO.  
42 . . . . . as developed on . . . . ., at . . . . . p.m.

43           (4) All land acquired by a state agency with moneys from these  
44 appropriations shall comply with class A, B, and C weed control  
45 provisions of chapter 17.10 RCW.

46           **Reappropriation:**

47           St Bldg Constr Acct--State . . . . . \$           **14,264,419**  
48           Aquatic Lands Acct--State . . . . . \$           **33,335**  
49           ORA--State . . . . . \$           **21,985,067**

1	Wildlife Account--State . . . . .	\$	1,398,996
2	Habitat Conservation Account--State . . . . .	\$	18,700,633
3			-----
4	Subtotal Reappropriation . . . . .	\$	56,382,450
5	Appropriation:		
6	ORA--State . . . . .	\$	25,000,000
7	Habitat Conservation Account--State . . . . .	\$	25,000,000
8			-----
9	Subtotal Appropriation . . . . .	\$	50,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	101,449,844
11	Future Biennia (Projected Costs) . . . . .	\$	200,000,000
12			-----
13	TOTAL . . . . .	\$	407,832,294

14 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
15 RECREATION

16 Firearms range program (98-2-004)

17	Reappropriation:		
18	Firearms Range Account--State . . . . .	\$	771,259
19	Appropriation:		
20	Firearms Range Account--State . . . . .	\$	388,800
21	Prior Biennia (Expenditures) . . . . .	\$	512,001
22	Future Biennia (Projected Costs) . . . . .	\$	800,000
23			-----
24	TOTAL . . . . .	\$	2,472,060

25 NEW SECTION. Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
26 RECREATION

27 Land and water conservation fund (98-2-005)

28	Reappropriation:		
29	ORA--Federal . . . . .	\$	2,180,812
30	Prior Biennia (Expenditures) . . . . .	\$	52,050,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	54,230,812

34 NEW SECTION. Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
35 RECREATION

36 National Recreation Trails Act (98-2-006)

37	Reappropriation:		
38	ORA--Federal . . . . .	\$	112,751
39	Recreation Resources Account--		
40	Federal . . . . .	\$	562,146
41			-----
42	Subtotal Reappropriation . . . . .	\$	674,897
43	Appropriation:		
44	Recreation Resources Account--		
45	Federal . . . . .	\$	583,000

1	Prior Biennia (Expenditures) . . . . .	\$	17,086
2	Future Biennia (Projected Costs) . . . . .	\$	2,332,000
3			-----
4	TOTAL . . . . .	\$	3,606,983

5 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

6 **Water quality grants program (98-2-001)**

7 **Reappropriation:**

8 Water Quality Account--State . . . . . \$ 279,618

9 **Appropriation:**

10 Water Quality Account--State . . . . . \$ 5,500,000

11 Prior Biennia (Expenditures) . . . . . \$ 5,500,000

12 Future Biennia (Projected Costs) . . . . . \$ 20,000,000

13 -----

14 TOTAL . . . . . \$ 31,279,618

15 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 **Devils Creek acclimation pond (87-1-001)**

17 **Reappropriation:**

18 St Bldg Constr Acct--State . . . . . \$ 332,823

19 Prior Biennia (Expenditures) . . . . . \$ 7,504

20 Future Biennia (Projected Costs) . . . . . \$ 0

21 -----

22 TOTAL . . . . . \$ 340,327

23 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 **Grandy Creek Hatchery (92-5-024)**

25 **Reappropriation:**

26 St Bldg Constr Acct--State . . . . . \$ 3,776,974

27 Prior Biennia (Expenditures) . . . . . \$ 723,026

28 Future Biennia (Projected Costs) . . . . . \$ 0

29 -----

30 TOTAL . . . . . \$ 4,500,000

31 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 **Warm water fish facilities (92-5-025)**

33 **Reappropriation:**

34 St Bldg Constr Acct--State . . . . . \$ 1,030,998

35 Prior Biennia (Expenditures) . . . . . \$ 829,323

36 Future Biennia (Projected Costs) . . . . . \$ 0

37 -----

38 TOTAL . . . . . \$ 1,860,321

39 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

40 **Tideland acquisition (94-2-003)**

41 **Reappropriation:**

1	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>1,386,925</b>
2	Prior Biennia (Expenditures) . . . . .	\$	3,613,075
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,000,000</b>

6 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7 **Nemah Hatchery building and incubation system replacement (96-1-**  
8 **006)**

9 **Reappropriation:**

10	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>1,682,880</b>
11	Prior Biennia (Expenditures) . . . . .	\$	17,120
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,700,000</b>

15 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16 **Shellfish laboratory and hatchery upgrades (96-1-009)**

17 **Reappropriation:**

18	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>275,604</b>
19	Prior Biennia (Expenditures) . . . . .	\$	578,973
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>854,577</b>

23 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 **Minter Creek Hatchery renovation (96-2-019)**

25 Funding from this reappropriation shall not be used to construct  
26 agency residential structures at the hatchery.

27 **Reappropriation:**

28	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>657,630</b>
29	Prior Biennia (Expenditures) . . . . .	\$	4,475,982
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,133,612</b>

33 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
34 **Water access and development (96-2-027)**

35 **Reappropriation:**

36	<b>ORA--State . . . . .</b>	<b>\$</b>	<b>997,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	1,057,600
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,054,600</b>

41 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 **Minor works: Preservation (98-1-001)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6 **Reappropriation:**

7 **General Fund--Federal . . . . . \$ 757,181**

8 **Appropriation:**

9 **St Bldg Constr Acct--State . . . . . \$ 1,293,000**

10 Prior Biennia (Expenditures) . . . . . \$ 4,985,123

11 Future Biennia (Projected Costs) . . . \$ 7,500,000

12 -----

13 TOTAL . . . . . \$ 14,535,304

14 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 **Underground storage tank removal and replacement (98-1-002)**

16 **Reappropriation:**

17 **St Bldg Constr Acct--State . . . . . \$ 596,185**

18 **Appropriation:**

19 **St Bldg Constr Acct--State . . . . . \$ 200,000**

20 Prior Biennia (Expenditures) . . . . . \$ 3,637,000

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----

23 TOTAL . . . . . \$ 4,433,185

24 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 **Emergency repair (98-1-003)**

26 **Reappropriation:**

27 **St Bldg Constr Acct--State . . . . . \$ 219,353**

28 **Appropriation:**

29 **St Bldg Constr Acct--State . . . . . \$ 300,000**

30 Prior Biennia (Expenditures) . . . . . \$ 1,530,646

31 Future Biennia (Projected Costs) . . . \$ 1,200,000

32 -----

33 TOTAL . . . . . \$ 3,249,999

34 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 **Dam inspection and repair (98-1-004)**

36 **Appropriation:**

37 **St Bldg Constr Acct--State . . . . . \$ 300,000**

38 Prior Biennia (Expenditures) . . . . . \$ 0

39 Future Biennia (Projected Costs) . . . \$ 0

40 -----

41 TOTAL . . . . . \$ 300,000

42 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

43 **Facilities renovation (98-1-005)**



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	302,618
3	<b>Appropriation:</b>		
4	St Bldg Constr Acct--State . . . . .	\$	1,015,000
5	Prior Biennia (Expenditures) . . . . .	\$	3,753,682
6	Future Biennia (Projected Costs) . . . . .	\$	7,000,000
7			-----
8	TOTAL . . . . .	\$	12,071,300

9       NEW SECTION.   **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
10       **Hatchery renovation (98-1-006)**

11       The appropriation in this section is subject to the following  
12 conditions and limitations:  
13       (1) No funds will be provided to increase residential capacity at  
14 any state hatchery facility.  
15       (2) The appropriation shall support the detailed list of projects  
16 maintained by the office of financial management.

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct--State . . . . .	\$	906,202
19	<b>Appropriation:</b>		
20	St Bldg Constr Acct--State . . . . .	\$	3,025,000
21	Prior Biennia (Expenditures) . . . . .	\$	7,119,953
22	Future Biennia (Projected Costs) . . . . .	\$	15,500,000
23			-----
24	TOTAL . . . . .	\$	26,551,155

25       NEW SECTION.   **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26       **Recreational access redevelopment (98-1-007)**

27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct--State . . . . .	\$	119,300
29	<b>Appropriation:</b>		
30	General Fund--Federal . . . . .	\$	610,000
31	St Bldg Constr Acct--State . . . . .	\$	302,000
32			-----
33	Subtotal Appropriation . . . . .	\$	912,000
34	Prior Biennia (Expenditures) . . . . .	\$	3,559,850
35	Future Biennia (Projected Costs) . . . . .	\$	4,200,000
36			-----
37	TOTAL . . . . .	\$	8,791,150

38       NEW SECTION.   **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
39       **Voights Creek Hatchery adult pond renovation: Design (98-1-008)**

40	<b>Appropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	400,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	1,700,000
44			-----
45	TOTAL . . . . .	\$	2,100,000

1 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

3 Reappropriation:

4 St Bldg Constr Acct--State . . . . . \$ 1,428,770

5 Appropriation:

6 General Fund--Federal . . . . . \$ 800,000

7 General Fund--Private/Local . . . . . \$ 800,000

8 St Bldg Constr Acct--State . . . . . \$ 3,500,000

9 -----  
10 Subtotal Appropriation . . . . . \$ 5,100,000

11 Prior Biennia (Expenditures) . . . . . \$ 8,986,230

12 Future Biennia (Projected Costs) . . . \$ 22,400,000

13 -----  
14 TOTAL . . . . . \$ 37,915,000

15 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Coast and Puget Sound wildstock restoration and hatcheries (98-1-

17 010)

18 Reappropriation:

19 General Fund--Federal . . . . . \$ 700,000

20 St Bldg Constr Acct--State . . . . . \$ 114,186

21 -----  
22 Subtotal Reappropriation . . . . . \$ 814,186

23 Appropriation:

24 St Bldg Constr Acct--State . . . . . \$ 1,000,000

25 Prior Biennia (Expenditures) . . . . . \$ 5,265,814

26 Future Biennia (Projected Costs) . . . \$ 6,500,000

27 -----  
28 TOTAL . . . . . \$ 13,580,000

29 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Fish protection facilities (98-1-011)

31 Reappropriation:

32 General Fund--Federal . . . . . \$ 1,654,335

33 Appropriation:

34 General Fund--Private/Local . . . . . \$ 200,000

35 St Bldg Constr Acct--State . . . . . \$ 500,000

36 -----  
37 Subtotal Appropriation . . . . . \$ 700,000

38 Prior Biennia (Expenditures) . . . . . \$ 3,300,765

39 Future Biennia (Projected Costs) . . . \$ 7,400,000

40 -----  
41 TOTAL . . . . . \$ 13,055,100

42 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

43 State-wide fencing renovation and construction (98-1-012)

44 Reappropriation:

45 St Bldg Constr Acct--State . . . . . \$ 272,743

46 Appropriation:

1	St Bldg Constr Acct--State . . . . .	\$	570,000
2	Prior Biennia (Expenditures) . . . . .	\$	2,350,800
3	Future Biennia (Projected Costs) . . . . .	\$	2,400,000
4			-----
5	TOTAL . . . . .	\$	5,593,543

6 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
7 Wildlife area renovation (98-1-013)

8	Reappropriation:		
9	Wildlife Account--State . . . . .	\$	238,804
10	Appropriation:		
11	Wildlife Account--State . . . . .	\$	548,000
12	Prior Biennia (Expenditures) . . . . .	\$	1,225,196
13	Future Biennia (Projected Costs) . . . . .	\$	2,200,000
14			-----
15	TOTAL . . . . .	\$	4,212,000

16 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
17 Issaquah Hatchery improvements (98-1-015)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:  
20 (1) Expenditure of the appropriation from the recreational  
21 fisheries enhancement account is contingent upon the provision of at  
22 least \$500,000 in nonstate matching funds.  
23 (2) The department shall provide a progress report on this project  
24 to the governor and the legislature by October 1, 1998.

25	Reappropriation:		
26	General Fund--Private/Local . . . . .	\$	60,097
27	St Bldg Constr Acct--State . . . . .	\$	211,217
28			-----
29	Subtotal Reappropriation . . . . .	\$	271,314
30	Appropriation:		
31	General Fund--Private/Local . . . . .	\$	500,000
32	Rec Fisheries Enh Acct--State . . . . .	\$	2,500,000
33			-----
34	Subtotal Appropriation . . . . .	\$	3,000,000
35	Prior Biennia (Expenditures) . . . . .	\$	878,684
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	4,149,998

39 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
40 Crop and orchard protection fencing (98-2-002)

41	Appropriation:		
42	St Bldg Constr Acct--State . . . . .	\$	300,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
45			-----
46	TOTAL . . . . .	\$	1,500,000

1 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Game farm consolidation (98-2-005)

3	Reappropriation:		
4	Wildlife Account--State . . . . .	\$	231,470
5	Appropriation:		
6	Wildlife Account--State . . . . .	\$	300,000
7	Prior Biennia (Expenditures) . . . . .	\$	1,593,530
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	2,125,000

11 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

12 Warm water game fish access facilities (98-2-006)

13	Appropriation:		
14	Warm Water Game Fish Account--State . . . . .	\$	560,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	2,240,000
17			-----
18	TOTAL . . . . .	\$	2,800,000

19 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Recreational fish enhancement (98-2-007)

21	Reappropriation:		
22	Rec Fisheries Enh Acct--State . . . . .	\$	1,078,400
23	Appropriation:		
24	Rec Fisheries Enh Acct--State . . . . .	\$	1,000,000
25	Prior Biennia (Expenditures) . . . . .	\$	221,600
26	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
27			-----
28	TOTAL . . . . .	\$	6,300,000

29 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Mitigation projects and dedicated funds (98-2-008)

31	Reappropriation:		
32	Spec Wildlife Acct--State . . . . .	\$	42,367
33	Spec Wildlife Acct--		
34	Private/Local . . . . .	\$	1,197,000
35			-----
36	Subtotal Reappropriation . . . . .	\$	1,239,367
37	Appropriation:		
38	General Fund--Federal . . . . .	\$	4,000,000
39	General Fund--Private/Local . . . . .	\$	2,500,000
40	Spec Wildlife Acct--State . . . . .	\$	50,000
41			-----
42	Subtotal Appropriation . . . . .	\$	6,550,000
43	Prior Biennia (Expenditures) . . . . .	\$	4,606,482
44	Future Biennia (Projected Costs) . . . . .	\$	26,260,000
45			-----
46	TOTAL . . . . .	\$	38,655,849

NEW SECTION.    **Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
**Migratory waterfowl habitat acquisition and development (98-2-009)**

**Reappropriation:**

Wildlife Account--State . . . . . \$            251,567

**Appropriation:**

Wildlife Account--State . . . . . \$            500,000

Prior Biennia (Expenditures) . . . . . \$        1,547,733

Future Biennia (Projected Costs) . . . \$        2,000,000

-----  
TOTAL . . . . . \$            4,299,300

NEW SECTION.    **Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
**Columbia River Wildlife Mitigation (98-2-010)**

**Appropriation:**

Spec Wildlife Acct--Federal . . . . . \$        6,600,000

Prior Biennia (Expenditures) . . . . . \$                    0

Future Biennia (Projected Costs) . . . \$        23,200,000

-----  
TOTAL . . . . . \$        29,800,000

NEW SECTION.    **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
**Fish passage and habitat improvement (98-2-012)**

**Appropriation:**

General Fund--Federal . . . . . \$            500,000

Prior Biennia (Expenditures) . . . . . \$                    0

Future Biennia (Projected Costs) . . . \$            700,000

-----  
TOTAL . . . . . \$            1,200,000

NEW SECTION.    **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
**Deep water slough restoration (98-2-013)**

**Appropriation:**

General Fund--Federal . . . . . \$            500,000

General Fund--Private/Local . . . . . \$            300,000

-----  
Subtotal Appropriation . . . . . \$            800,000

Prior Biennia (Expenditures) . . . . . \$                    0

Future Biennia (Projected Costs) . . . \$        2,400,000

-----  
TOTAL . . . . . \$            3,200,000

NEW SECTION.    **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
**Clam and oyster beach enhancement (98-2-019)**

**Reappropriation:**

Aquatic Lands Acct--State . . . . . \$        453,716

St Bldg Constr Acct--State . . . . . \$        168,700

1		-----
2	Subtotal Reappropriation . . . . \$	622,416
3	<b>Appropriation:</b>	
4	<b>Aquatic Lands Acct--State . . . . . \$</b>	<b>300,000</b>
5	Prior Biennia (Expenditures) . . . . . \$	2,984,947
6	Future Biennia (Projected Costs) . . . . \$	1,600,000
7		-----
8	TOTAL . . . . . \$	5,507,363
9	<u>NEW SECTION.</u> <b>Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>	
10	<b>Replace unproductive habitat (98-2-020)</b>	
11	<b>Appropriation:</b>	
12	<b>Wildlife Account--State . . . . . \$</b>	<b>1,600,000</b>
13	Prior Biennia (Expenditures) . . . . . \$	0
14	Future Biennia (Projected Costs) . . . . \$	0
15		-----
16	TOTAL . . . . . \$	1,600,000
17	<u>NEW SECTION.</u> <b>Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
18	<b>Irrigation repairs and replacements (98-1-001)</b>	
19	<b>Appropriation:</b>	
20	<b>Resources Management Cost Account--</b>	
21	<b>State . . . . . \$</b>	<b>100,000</b>
22	Prior Biennia (Expenditures) . . . . . \$	397,420
23	Future Biennia (Projected Costs) . . . . \$	1,600,000
24		-----
25	TOTAL . . . . . \$	2,097,420
26	<u>NEW SECTION.</u> <b>Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
27	<b>Real estate repairs, maintenance, and tenant improvements (98-1-</b>	
28	<b>002)</b>	
29	<b>Appropriation:</b>	
30	<b>Resources Management Cost Account--</b>	
31	<b>State . . . . . \$</b>	<b>677,000</b>
32	Prior Biennia (Expenditures) . . . . . \$	691,155
33	Future Biennia (Projected Costs) . . . . \$	3,150,000
34		-----
35	TOTAL . . . . . \$	4,518,155
36	<u>NEW SECTION.</u> <b>Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
37	<b>Communication site repair (98-1-003)</b>	
38	<b>Appropriation:</b>	
39	<b>For Dev Acct--State . . . . . \$</b>	<b>90,000</b>
40	<b>Resources Management Cost Account--</b>	
41	<b>State . . . . . \$</b>	<b>60,000</b>
42		-----
43	Subtotal Appropriation . . . . . \$	150,000

1	Prior Biennia (Expenditures) . . . . .	\$	199,146
2	Future Biennia (Projected Costs) . . . . .	\$	580,000
3			-----
4	TOTAL . . . . .	\$	929,146

5 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Underground storage tank removal and upgrade (98-1-005)**

7 **Appropriation:**

8	For Dev Acct--State . . . . .	\$	51,120
9	Resources Management Cost Account--		
10	State . . . . .	\$	142,000
11			-----
12	Subtotal Appropriation . . . . .	\$	193,120
13	Prior Biennia (Expenditures) . . . . .	\$	30,000
14	Future Biennia (Projected Costs) . . . . .	\$	102,000
15			-----
16	TOTAL . . . . .	\$	325,120

17 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **State-wide emergency repairs (98-1-006)**

19 **Appropriation:**

20	For Dev Acct--State . . . . .	\$	18,000
21	Resources Management Cost Account--		
22	State . . . . .	\$	50,000
23	St Bldg Constr Acct--State . . . . .	\$	30,000
24			-----
25	Subtotal Appropriation . . . . .	\$	98,000
26	Prior Biennia (Expenditures) . . . . .	\$	361,493
27	Future Biennia (Projected Costs) . . . . .	\$	392,000
28			-----
29	TOTAL . . . . .	\$	851,493

30 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 **Americans with Disabilities Act compliance (98-1-009)**

32 **Appropriation:**

33	For Dev Acct--State . . . . .	\$	9,000
34	Resources Management Cost Account--		
35	State . . . . .	\$	25,000
36			-----
37	Subtotal Appropriation . . . . .	\$	34,000
38	Prior Biennia (Expenditures) . . . . .	\$	68,285
39	Future Biennia (Projected Costs) . . . . .	\$	272,000
40			-----
41	TOTAL . . . . .	\$	374,285

42 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

43 **Asbestos removal (98-1-010)**

44 **Appropriation:**

45	For Dev Acct--State . . . . .	\$	10,800
----	-------------------------------	----	--------

1	<b>Resources Management Cost Account--</b>	
2	<b>State . . . . .</b>	<b>\$ 30,000</b>
3		-----
4	Subtotal Appropriation . . . . .	\$ 40,800
5	Prior Biennia (Expenditures) . . . . .	\$ 0
6	Future Biennia (Projected Costs) . . . . .	\$ 136,000
7		-----
8	TOTAL . . . . .	\$ 176,800

9       NEW SECTION.   **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10       **Natural area preserve and natural resource conservation area**  
11 **management and emergency repairs (98-1-011)**

12       **Appropriation:**

13	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 350,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$ 590,739
15	Future Biennia (Projected Costs) . . . . .	\$ 1,400,000
16		-----
17	TOTAL . . . . .	\$ 2,340,739

18       NEW SECTION.   **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19       **Natural resource conservation area management plan implementation**  
20 **(98-1-012)**

21       **Appropriation:**

22	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 400,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$ 0
24	Future Biennia (Projected Costs) . . . . .	\$ 1,500,000
25		-----
26	TOTAL . . . . .	\$ 1,900,000

27       NEW SECTION.   **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28       **Hazardous waste cleanup (98-1-014)**

29       **Appropriation:**

30	<b>For Dev Acct--State . . . . .</b>	<b>\$ 120,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$ 692,547
32	Future Biennia (Projected Costs) . . . . .	\$ 2,000,000
33		-----
34	TOTAL . . . . .	\$ 2,812,547

35       NEW SECTION.   **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36       **Emergency repairs: Recreation sites (98-1-015)**

37       **Appropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 120,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$ 216,299
40	Future Biennia (Projected Costs) . . . . .	\$ 480,000
41		-----
42	TOTAL . . . . .	\$ 816,299



1 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Recreation health and safety (98-1-016)

3 Appropriation:

4	St Bldg Constr Acct--State . . . . .	\$	300,000
5	Prior Biennia (Expenditures) . . . . .	\$	556,160
6	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
7			-----
8	TOTAL . . . . .	\$	2,056,160

9 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Americans with Disabilities Act recreation site improvements (98-  
11 1-017)

12 Appropriation:

13	St Bldg Constr Acct--State . . . . .	\$	300,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
16			-----
17	TOTAL . . . . .	\$	1,500,000

18 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Administrative site preservation (98-1-018)

20 Appropriation:

21	For Dev Acct--State . . . . .	\$	169,000
22	Resources Management Cost Account--		
23	State . . . . .	\$	469,000
24	St Bldg Constr Acct--State . . . . .	\$	300,000
25			-----
26	Subtotal Appropriation . . . . .	\$	938,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	3,752,000
29			-----
30	TOTAL . . . . .	\$	4,690,000

31 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Natural resources real property replacement (98-2-002)

33 Appropriation:

34	Nat Res Prop Repl Acct--State . . . . .	\$	25,000,000
35	Prior Biennia (Expenditures) . . . . .	\$	35,354,155
36	Future Biennia (Projected Costs) . . . . .	\$	153,500,000
37			-----
38	TOTAL . . . . .	\$	213,854,155

39 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES

40 Land bank (98-2-003)

41 Appropriation:

42	Resources Management Cost Account--		
43	State . . . . .	\$	15,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	23,702,175
2	Future Biennia (Projected Costs) . . . . .	\$	76,500,000
3			-----
4	TOTAL . . . . .	\$	115,202,175

5 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Right of way acquisition (98-2-005)**

7 **Appropriation:**

8	For Dev Acct--State . . . . .	\$	409,000
9	Resources Management Cost Account--		
10	State . . . . .	\$	983,000
11			-----
12	Subtotal Appropriation . . . . .	\$	1,392,000
13	Prior Biennia (Expenditures) . . . . .	\$	1,505,807
14	Future Biennia (Projected Costs) . . . . .	\$	6,050,000
15			-----
16	TOTAL . . . . .	\$	8,947,807

17 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **Communication site construction (98-2-006)**

19 **Appropriation:**

20	For Dev Acct--State . . . . .	\$	410,000
21	Resources Management Cost Account--		
22	State . . . . .	\$	150,000
23			-----
24	Subtotal Appropriation . . . . .	\$	560,000
25	Prior Biennia (Expenditures) . . . . .	\$	474,561
26	Future Biennia (Projected Costs) . . . . .	\$	1,980,000
27			-----
28	TOTAL . . . . .	\$	3,014,561

29 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Jobs for the Environment (98-2-009)**

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) These appropriations shall be used solely for the jobs for the  
34 environment program.

35 (2) These funds shall be used to achieve the following goals:

36 (a) Restore and protect watersheds to benefit anadromous fish  
37 stocks, including critical or depressed stocks as determined by the  
38 department of fish and wildlife;

39 (b) Conduct watershed restoration and protection projects  
40 primarily on state lands in coordination with federal, local, tribal,  
41 and private sector efforts; and

42 (c) Create market wage jobs with benefits in environmental  
43 restoration for displaced workers in natural resource impact areas, as  
44 defined under RCW 43.31.601(2).

45 (3) Except as provided in subsection (4)(a) and (b) of this  
46 section, these amounts are solely for projects selected by the  
47 department of natural resources, in consultation with an interagency  
48 taskforce consisting of the department of fish and wildlife, other

1 appropriate state agencies, tribal governments, local governments, the  
 2 federal government, labor and other interested stakeholders. In  
 3 recommending projects for funding the taskforce shall use the following  
 4 criteria:

5 (a) The extent to which the project, using best available science,  
 6 addresses habitat factors limiting fish and wildlife populations;

7 (b) The number, duration and quality of jobs to be created or  
 8 retained by the project for displaced workers in natural resource  
 9 impact areas;

10 (c) The extent to which the project will help avoid the listing of  
 11 threatened or endangered species or provides for the recovery of  
 12 species already listed;

13 (d) The extent to which the project will augment existing federal,  
 14 state, tribal or local watershed planning efforts or completed  
 15 watershed restoration and conservation plans;

16 (e) The cost effectiveness of the project;

17 (f) The inclusion of matching funds; and

18 (g) The demonstrated ability of the project proponents to  
 19 administer the project.

20 (4) Funds may be expended for planning, design, engineering, and  
 21 monitoring. Funds expended shall be used for specific projects and not  
 22 for ongoing operational costs. Eligible projects include, but are not  
 23 limited to, closure or improvement of forest roads, repair of culverts,  
 24 clean-up of stream beds, removal of fish barriers, installation of fish  
 25 screens, fencing of streams, and construction and planting of fish  
 26 cover.

27 (a) The department of natural resources and the department of fish  
 28 and wildlife, in consultation with the office of financial management  
 29 and other appropriate agencies, shall report to the appropriate  
 30 committees of the legislature by January 1, 1998, and annually  
 31 thereafter, on any expenditures made from these appropriations.

32 (b) \$800,000 of this amount is provided solely for watershed  
 33 restoration programs to be completed by the department of ecology's  
 34 Washington conservation corps crews.

35 (c) All projects shall be consistent with any development  
 36 regulations or comprehensive plans adopted under the growth management  
 37 act for the project areas. No funds shall be expended to acquire land  
 38 through condemnation.

39	<b>Appropriation:</b>	
40	For Dev Acct--State . . . . .	\$ 500,000
41	Resources Management Cost Account--	
42	State . . . . .	\$ 1,500,000
43	Watershed Restoration Account--	
44	State . . . . .	\$ 9,633,000
45		-----
46	Subtotal Appropriation . . . . .	\$ 11,633,000
47	Prior Biennia (Expenditures) . . . . .	\$ 0
48	Future Biennia (Projected Costs) . . . . .	\$ 40,000,000
49		-----
50	TOTAL . . . . .	\$ 51,633,000

51 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES  
 52 Irrigation development (98-2-010)

53	<b>Appropriation:</b>	
54	Resources Management Cost Account--	
55	State . . . . .	\$ 300,000

1	Prior Biennia (Expenditures) . . . . .	\$	687,003
2	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
3			-----
4	TOTAL . . . . .	\$	2,987,003

5 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Minor works: Programmatic (98-2-011)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects  
10 maintained by the office of financial management.

11 **Appropriation:**

12	For Dev Acct--State . . . . .	\$	258,840
13	Resources Management Cost Account--		
14	State . . . . .	\$	719,000
15	St Bldg Constr Acct--State . . . . .	\$	300,000
16			-----
17	Subtotal Appropriation . . . . .	\$	1,277,840
18	Prior Biennia (Expenditures) . . . . .	\$	993,577
19	Future Biennia (Projected Costs) . . . . .	\$	7,811,540
20			-----
21	TOTAL . . . . .	\$	10,082,957

22 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Mineral resource testing (98-2-012)**

24 **Appropriation:**

25	For Dev Acct--State . . . . .	\$	18,000
26	Resources Management Cost Account--		
27	State . . . . .	\$	10,000
28			-----
29	Subtotal Appropriation . . . . .	\$	28,000
30	Prior Biennia (Expenditures) . . . . .	\$	20,000
31	Future Biennia (Projected Costs) . . . . .	\$	175,000
32			-----
33	TOTAL . . . . .	\$	223,000

34 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 **Commercial development: Local improvement districts (98-2-013)**

36 **Appropriation:**

37	Resources Management Cost Account--		
38	State . . . . .	\$	200,000
39	Prior Biennia (Expenditures) . . . . .	\$	650,568
40	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
41			-----
42	TOTAL . . . . .	\$	1,850,568

43 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

44 **Aquatic lands enhancement grants (98-2-014)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The following phase 1 projects are eligible for funding from  
4 the reappropriation in this section.

5 (2) The following phase 2 projects are eligible for grant funding  
6 from the new appropriation in this section in the amounts indicated:

7 **Phase 1**

8 Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
9 ASARCO, Town of Ruston	\$	100,000
10 Cape Flattery, Makah Tribe	\$	200,000
11 Columbia River Renaissance, City of Vancouver	\$	2,800,000
12 Columbia River Trail, East Wenatchee	\$	100,000
13 Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
14 Cooperative Environmental Education, North 15 Mason School District	\$	300,000
16 Duckabush River, Jefferson County	\$	350,000
17 Latah Creek, City of Spokane	\$	300,000
18 Little Spokane River, Spokane County	\$	300,000
19 Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
20 Raymond Waterfront Park, City of Raymond	\$	200,000
21 Seattle Aquarium, City of Seattle	\$	300,000
22 South Lake Union, City of Seattle	\$	200,000
23 Statewide Competitive Small Grant Program	\$	500,000
24 Stevenson Waterfront Park, Port of Skamania	\$	75,000
25		-----
26 Total	\$	7,325,000

27 **Phase 2**

28 Department of Natural Resources Natural 29 Heritage, Chehalis River Surge Plain 30 Trail	\$	128,475
31 State Parks, Rocky Reach Trailway	\$	200,000
32 City of Woodinville, Wilmot Park	\$	200,000
33 City of Seattle, South Lake Union	\$	75,000
34 City of Port Angeles, Centennial Trail	\$	148,300
35 Metropolitan Park District of Tacoma, 36 Dickman Mill Park	\$	1,000,000
37 Snohomish County, Thomas' Eddy Trail	\$	75,000
38 City of Mount Vernon, Edgewater Park Extension	\$	312,000
39 Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
40 Jefferson County, Larry Scott Memorial Park	\$	134,650
41 Snohomish County, Drainage District #6	\$	841,000
42 City of Poulsbo, Nelson Property Acquisition	\$	253,000
43 Kitsap County, Old Mill Site Acquisition	\$	300,000
44 Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
45 North Mason School District, Hood Canal Watershed 46 Program, Sweetwater Creek	\$	160,000
47		-----
48 Total	\$	4,004,225

49 (3) Grant funding shall be distributed based on the order in which  
50 projects are ready to proceed, as determined by the department, and the  
51 availability of funds.

52 (4) The department shall submit a list of recommended projects to  
53 be funded from the aquatic lands enhancement account in the 1999-2001  
54 capital budget. The list shall result from a competitive grants  
55 program developed by the department based upon, at a minimum: A  
56 uniform criteria for the selection of projects and awarding of grants

1 for up to fifty percent of the total project cost; local community  
2 support for the project; and a state-wide geographic distribution of  
3 projects.

4	<b>Reappropriation:</b>		
5	Aquatic Lands Acct--State . . . . .	\$	5,483,451
6	<b>Appropriation:</b>		
7	Aquatic Lands Acct--State . . . . .	\$	2,300,000
8	Prior Biennia (Expenditures) . . . . .	\$	6,359,932
9	Future Biennia (Projected Costs) . . . . .	\$	22,000,000
10			-----
11	TOTAL . . . . .	\$	36,143,383

12         NEW SECTION.    **Sec. 392. FOR SPECIAL LAND PURCHASES AND COMMON**  
13 **SCHOOL CONSTRUCTION**

14         **Special land purchases and common school construction (98-2-015)**

15         The \$31,000,000 appropriation from the state building construction  
16 account in this section is subject to the following conditions and  
17 limitations:

18         (1) No more than \$3,000,000 of this appropriation may be used for  
19 acquisition of replacement lands.

20         (2) The total appropriation is provided to the department of  
21 natural resources solely to transfer from trust status certain trust  
22 lands of state-wide significance deemed appropriate for state park,  
23 wildlife habitat, natural area preserve, natural resources conservation  
24 area, open space, or recreation purposes.

25         (3) The new appropriation in this section is provided solely for  
26 the approved list of projects included in the LEAP CAPITAL DOCUMENT NO.  
27 . . . . . as developed on . . . . . , at . . . . . p.m.

28         (4) Property transferred under this section shall be appraised and  
29 transferred at fair market value. The value of the timber transferred  
30 shall be deposited by the department of natural resources in the same  
31 manner as timber revenues from other common school trust lands. No  
32 deduction shall be made for the resource management cost account under  
33 RCW 79.64.040. The value of the land transferred shall be deposited in  
34 the school construction revolving account. These funds shall be  
35 expended by the department of natural resources for the exclusive  
36 purpose of acquiring real property of equal value to be managed as  
37 common school trust land.

38         (5) All reasonable costs incurred by the department of natural  
39 resources to implement this section, including all costs of acquiring  
40 real property to replace the trust lands transferred, are hereby  
41 authorized to be paid out of this appropriation. Authorized costs  
42 include the actual cost of appraisals, staff time, environmental  
43 reviews, surveys and other similar costs.

44         (6) The department of natural resources shall attempt to maintain  
45 an aggregate ratio of 85:15 timber-to-land value in these transactions.

46         (7) Intergrant exchanges between common school and other trust  
47 lands of equal value may occur if the exchange is in the interest of  
48 each trust, as determined by the board of natural resources.

49         (8) Prior to or concurrent with conveyance of these properties,  
50 the department of natural resources, with full cooperation of the  
51 receiving agencies, shall execute and record a real property instrument  
52 which dedicates the transferred properties to the purposes identified  
53 in subsection (2) of this section for a minimum period of twenty years.  
54 The department of natural resources, in consultation with the receiving  
55 state agencies, shall develop policy to address requests to replace

1 transferred properties subject to the recorded property instrument that  
2 are no longer deemed appropriate for the purposes identified in  
3 subsection (2) of this section.

4 (9) The department of natural resources and receiving agencies  
5 shall work in good faith to carry out the intent of this section.  
6 However, the department of natural resources or receiving agencies may  
7 remove a property from the transfer list in subsection (2) of this  
8 section if, based on new, substantive information, it is determined  
9 transfer of said property is not in the state-wide interest of either  
10 the common school trust or the receiving agency.

11 (10) On June 30, 1999, the state treasurer shall transfer all  
12 remaining uncommitted funds from this appropriation to the common  
13 school construction fund and the appropriation in this section shall be  
14 reduced by an equivalent amount.

15 **Appropriation:**

16	St Bldg Constr Acct . . . . .	\$	31,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	132,000,000
19			-----
20	TOTAL . . . . .	\$	163,000,000

21 (End of part)

PART 4  
TRANSPORTATION

NEW SECTION.    **Sec. 401. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy: Minor works (98-1-022)**

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	220,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	600,000
		-----
TOTAL . . . . .	\$	820,000

NEW SECTION.    **Sec. 402. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy: Repair Burn Building (98-1-024)**

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	465,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	465,000

NEW SECTION.    **Sec. 403. FOR THE WASHINGTON STATE PATROL**

**Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)**

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

**Appropriation:**

<b>County Criminal Justice Assistance</b>		
Account--State . . . . .	\$	71,300
<b>Municipal Criminal Justice Assistance</b>		
Account--State . . . . .	\$	28,700
St Bldg Constr Acct--State . . . . .	\$	1,000,000
		-----
Subtotal Appropriation . . . . .	\$	1,100,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	7,300,000
		-----
TOTAL . . . . .	\$	8,400,000



1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 Fire Training Academy: New hazardous material prop (98-2-023)

3 Appropriation:

4	St Bldg Constr Acct--State . . . . .	\$	500,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 Fire Training Academy: Classroom building (98-2-025)

11 Appropriation:

12	St Bldg Constr Acct--State . . . . .	\$	200,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
15			-----
16	TOTAL . . . . .	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 Fire Training Academy: Design and construct dormitory (99-2-021)

19 Appropriation:

20	St Bldg Constr Acct--State . . . . .	\$	200,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
23			-----
24	TOTAL . . . . .	\$	1,400,000

25 (End of part)

1 PART 5  
2 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE HIGHER EDUCATION COORDINATING  
4 BOARD

5 North Snohomish, Island, and Skagit Counties Higher Education  
6 Consortium facility utilization plan: This appropriation is to prepare  
7 a functional space program and generic master plan for the Consortium's  
8 initial facility, conduct a comparative site evaluation study for the  
9 initial facility, and develop a time-phased plan and budget for the use  
10 of facilities at Everett, Edmonds, and Skagit Valley Community  
11 Colleges. (98-2-001)

12 Appropriation:

13	St Bldg Constr Acct--State . . . . .	\$	376,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	376,000

18 NEW SECTION. Sec. 502. FOR THE HIGHER EDUCATION COORDINATING  
19 BOARD

20 Higher Education facilities inventory and utilization information  
21 system: This appropriation is to provide for the development and full  
22 implementation of the space inventory and utilization information  
23 system for the public institutions of higher education as specified in  
24 the system implementation plan prepared by the higher education  
25 coordinating board. (98-2-002)

26 Appropriation:

27	St Bldg Constr Acct--State . . . . .	\$	650,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	650,000

32 NEW SECTION. Sec. 503. FOR THE HIGHER EDUCATION COORDINATING  
33 BOARD

34 Evaluation of postsecondary education needs and program delivery  
35 alternatives for underserved rural areas: This appropriation is to  
36 evaluate the postsecondary education and workforce training needs of  
37 underserved rural areas and to develop recommendations on methods of  
38 meeting identified needs. (98-2-003)

39 The appropriation in this section is subject to the following  
40 conditions and limitations:

41 (1) The higher education coordinating board shall designate  
42 specific study areas with criteria that include, but are not limited  
43 to: (a) The current participation rates of study area populations in  
44 postsecondary education programs; (b) the population size of study

1 areas; and (c) the availability of existing postsecondary institutions  
2 to residents of potential study areas.

3 (2) In conducting this evaluation and preparing recommendations,  
4 the higher education coordinating board shall consider innovative  
5 approaches to meeting area needs that take full advantage of existing  
6 public facilities and the use of telecommunications and related program  
7 delivery technologies.

8 **Appropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	150,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	150,000

14 NEW SECTION. **Sec. 504. FOR THE HIGHER EDUCATION COORDINATING**  
15 **BOARD**

16 **Construction monitoring of access projects:** This appropriation is  
17 to provide for comprehensive evaluation and reporting of the additional  
18 student enrollment capacity being achieved through the various capital  
19 projects authorized by the legislature for the development of the  
20 branch campuses, the K-20 system, and enrollment expansion at the main  
21 campuses of the public institutions of higher education. **(98-2-004)**

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The higher education coordinating board shall review the  
25 achieved enrollment capacity of all completed projects and the design  
26 capacity for projects under development.

27 (2) The higher education coordinating board shall provide  
28 semiannual reports to the office of financial management and  
29 legislative fiscal committees on the status, schedule, and comparisons  
30 of budget and actual costs of access related projects and shall submit,  
31 by November 30, 1998, an updated comprehensive capital investment plan  
32 for such projects.

33 (3) The plan shall incorporate the facility utilization and  
34 capacity data provided through section 502 of this act.

35 **Appropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	200,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	200,000

41 NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

42 **Public school building construction (85-2-001)**

43 The reappropriation in this section is subject to the following  
44 conditions and limitations:

45 Total cash disbursed from the common school construction fund may  
46 not exceed the available cash balance.

47 **Reappropriation:**

48	Common School Constr Fund--State . . . . .	\$	45,276
49	Prior Biennia (Expenditures) . . . . .	\$	27,786

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	73,062

4        NEW SECTION.    **Sec. 506.    FOR THE STATE BOARD OF EDUCATION**  
5        **Public school building construction (87-2-001)**

6        The reappropriation in this section is subject to the following  
7 conditions and limitations:  
8        Total cash disbursed from the common school construction fund may  
9 not exceed the available cash balance.

10	<b>Reappropriation:</b>	
11	Common School Constr Fund--State . . . \$	1,054,857
12	Prior Biennia (Expenditures) . . . . \$	227,901
13	Future Biennia (Projected Costs) . . . \$	0
14		-----
15	TOTAL . . . . . \$	1,282,758

16       NEW SECTION.    **Sec. 507.    FOR THE STATE BOARD OF EDUCATION**  
17       **Public school building construction (89-2-001)**

18       The reappropriation in this section is subject to the following  
19 conditions and limitations:  
20       Total cash disbursed from the common school construction fund may  
21 not exceed the available cash balance.

22	<b>Reappropriation:</b>	
23	Common School Constr Fund--State . . . \$	1,410,967
24	Prior Biennia (Expenditures) . . . . \$	119,118
25	Future Biennia (Projected Costs) . . . \$	0
26		-----
27	TOTAL . . . . . \$	1,530,085

28       NEW SECTION.    **Sec. 508.    FOR THE STATE BOARD OF EDUCATION**  
29       **Public school building construction (89-2-002)**

30       The reappropriation in this section is subject to the following  
31 conditions and limitations:  
32       Total cash disbursed from the common school construction fund may  
33 not exceed the available cash balance.

34	<b>Reappropriation:</b>	
35	Common School Constr Fund--State . . . \$	1,501,340
36	Prior Biennia (Expenditures) . . . . \$	22,785
37	Future Biennia (Projected Costs) . . . \$	0
38		-----
39	TOTAL . . . . . \$	1,524,125

40       NEW SECTION.    **Sec. 509.    FOR THE STATE BOARD OF EDUCATION**  
41       **Public school building construction (89-2-003)**

42       The reappropriation in this section is subject to the following  
43 conditions and limitations:

1 Total cash disbursed from the common school construction fund may  
2 not exceed the available cash balance.

3 **Reappropriation:**

4	Common School Constr Fund--State . . . \$	4,022,159
5	Prior Biennia (Expenditures) . . . \$	63,191
6	Future Biennia (Projected Costs) . . . \$	0
7		-----
8	TOTAL . . . . . \$	4,085,350

9 NEW SECTION. **Sec. 510. FOR THE STATE BOARD OF EDUCATION**

10 **Public school building construction (91-2-001)**

11 The reappropriation in this section is subject to the following  
12 conditions and limitations:

13 Total cash disbursed from the common school construction fund may  
14 not exceed the available cash balance.

15 **Reappropriation:**

16	Common School Constr Fund--State . . . \$	2,321,792
17	Prior Biennia (Expenditures) . . . \$	2,470,409
18	Future Biennia (Projected Costs) . . . \$	0
19		-----
20	TOTAL . . . . . \$	4,792,201

21 NEW SECTION. **Sec. 511. FOR THE STATE BOARD OF EDUCATION**

22 **Public school building construction (94-2-001)**

23 The reappropriation in this section is subject to the following  
24 conditions and limitations:

25 Total cash disbursed from the common school construction fund may  
26 not exceed the available cash balance.

27 **Reappropriation:**

28	St Bldg Constr Acct--State . . . . . \$	358,468
29	Common School Constr Fund--State . . . \$	2,475,306
30		-----
31	Subtotal Reappropriation . . . . . \$	2,833,774
32	Prior Biennia (Expenditures) . . . . . \$	54,870,052
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL . . . . . \$	57,703,826

36 NEW SECTION. **Sec. 512. FOR THE STATE BOARD OF EDUCATION**

37 **Public school building construction (96-2-001)**

38 The reappropriation in this section is subject to the following  
39 conditions and limitations:

40 Total cash disbursed from the common school construction fund may  
41 not exceed the available cash balance.

42 **Reappropriation:**

43	St Bldg Constr Acct--State . . . . . \$	17,971,203
44	Common School Constr Fund--State . . . \$	87,296,462
45		-----
46	Subtotal Reappropriation . . . . . \$	105,267,665

1	Prior Biennia (Expenditures) . . . . .	\$	245,417,566
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	350,685,231

5 NEW SECTION. **Sec. 513. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (97-2-001)**

7 **Reappropriation:**

8	Common School Constr Fund--State . . . . .	\$	13,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	13,000,000

13 NEW SECTION. **Sec. 514. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (98-2-001)**

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) From the appropriation in this section the state board shall  
18 fund one hundred percent of the cost for a required standard value  
19 engineering study on all projects exceeding 50,000 gross square feet in  
20 size. On an annual basis, the board shall report to the legislative  
21 fiscal committees and the office of financial management the results of  
22 these studies including but not limited to the amounts of each study  
23 and the accepted savings achieved due to the studies.

24 (2) Total cash disbursed from the common school construction fund  
25 may not exceed the available cash balance.

26 (3) In addition to funding from the common school construction  
27 fund, funds from the education savings account--nonappropriated will be  
28 made available to carry out the purposes of this section.

29 (4) The appropriation from the common school construction account  
30 in this section includes resources from the sale of up to \$35,000,000  
31 of general obligation bonds as authorized by section 8, chapter . . . ,  
32 Laws of 1997 (Z-0743/97). These bonds shall be sold at such times and  
33 in such amounts as approved by the state finance committee, based on  
34 the joint recommendation of the office of financial management and the  
35 office of the superintendent of public instruction.

36 **Appropriation:**

37	Common School Constr Fund--State . . . . .	\$	201,310,436
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	801,600,000
40			-----
41	TOTAL . . . . .	\$	1,002,510,436

42 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
43 **INSTRUCTION**

44 **Project management:** To fund the direct cost of state  
45 administration of school construction (96-1-001)

46 The appropriation in this section is subject to the following  
47 conditions and limitations:

1 A maximum of \$628,400 is provided solely for three full-time  
 2 equivalent regional coordinators. The coordinators shall have direct  
 3 construction or architectural training and experience and be  
 4 strategically located across the state. The coordinators shall assist  
 5 local school districts with: State board of education rules and  
 6 regulations relating to school construction and modernization projects,  
 7 building condition analysis, development of state studies and surveys,  
 8 value engineering studies during design, construction administration,  
 9 maintenance issues, and data verification to allow equitable  
 10 administration of the state board priority system.

11 **Appropriation:**

12	Common School Constr Fund--State . . . . .	\$	1,778,721
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	7,800,000
15			-----
16	TOTAL . . . . .	\$	9,578,721

17 NEW SECTION. **Sec. 516. THE STATE SCHOOL FOR THE BLIND**  
 18 **Seismic stabilization and preservation (98-1-001)**

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	1,700,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,700,000

25 NEW SECTION. **Sec. 517. FOR THE STATE SCHOOL FOR THE BLIND**  
 26 **Minor works: Preservation (98-1-002)**

27 The appropriation in this section is subject to the following  
 28 conditions and limitations:  
 29 The appropriation shall support the detailed list of projects  
 30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	500,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
35			-----
36	TOTAL . . . . .	\$	2,500,000

37 NEW SECTION. **Sec. 518. FOR THE STATE SCHOOL FOR THE DEAF**  
 38 **Minor works: Preservation (98-1-003)**

39 The appropriation in this section is subject to the following  
 40 conditions and limitations:  
 41 The appropriation shall support the detailed list of projects  
 42 maintained by the office of financial management.

43 **Appropriation:**

44	St Bldg Constr Acct--State . . . . .	\$	1,000,000
45	Prior Biennia (Expenditures) . . . . .	\$	0
46	Future Biennia (Projected Costs) . . . . .	\$	2,000,000

1  
2 TOTAL . . . . . \$ 3,000,000

3 NEW SECTION. Sec. 519. FOR THE STATE SCHOOL FOR THE DEAF

4 New cottages: Design and construction (98-2-001)

5 Appropriation:  
6 St Bldg Constr Acct--State . . . . . \$ 4,606,600  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 4,606,600

11 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

12 Power Plant boiler (88-2-022)

13 The reappropriation in this section is subject to the review and  
14 allotment procedures under section 812 of this act.

15 Reappropriation:  
16 St Bldg Constr Acct--State . . . . . \$ 3,427,749  
17 Prior Biennia (Expenditures) . . . . . \$ 17,007,796  
18 Future Biennia (Projected Costs) . . . . . \$ 0  
19 -----  
20 TOTAL . . . . . \$ 20,435,545

21 NEW SECTION. Sec. 521. FOR THE UNIVERSITY OF WASHINGTON

22 Power generation, chiller, data communication, electrical  
23 distribution (90-2-001)

24 Reappropriation:  
25 St Bldg Constr Acct--State . . . . . \$ 45,091  
26 Prior Biennia (Expenditures) . . . . . \$ 17,646,021  
27 Future Biennia (Projected Costs) . . . . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 17,691,112

30 NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON

31 Electrical Engineering and Computer Science Engineering Building:  
32 Construction (90-2-013)

33 The reappropriation in this section is subject to the review and  
34 allotment procedures under section 812 of this act.

35 Reappropriation:  
36 St Bldg Constr Acct--State . . . . . \$ 31,579,764  
37 Prior Biennia (Expenditures) . . . . . \$ 64,211,236  
38 Future Biennia (Projected Costs) . . . . . \$ 0  
39 -----  
40 TOTAL . . . . . \$ 95,791,000

41 NEW SECTION. Sec. 523. FOR THE UNIVERSITY OF WASHINGTON



1 **Old Physics Hall (Mary Gates Hall): Design and construction (92-**  
2 **2-008)**

3 The reappropriation in this section is subject to the review and  
4 allotment procedures under section 812 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	30,028,248
7	UW Bldg Acct--State . . . . .	\$	305,891
8			-----
9	Subtotal Reappropriation . . . . .	\$	30,334,139
10	Prior Biennia (Expenditures) . . . . .	\$	4,772,861
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	35,107,000

14 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

15 **Parrington Hall: Exterior and seismic repair (92-3-018)**

16 The reappropriation in this section is subject to the review and  
17 allotment procedures under section 812 of this act.

18 **Reappropriation:**

19	UW Bldg Acct--State . . . . .	\$	1,123,234
20	Prior Biennia (Expenditures) . . . . .	\$	4,149,266
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	5,272,500

24 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

25 **Henry Gallery: Addition (93-2-001)**

26 The reappropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The reappropriation in this section is subject to the review  
29 and allotment procedures under section 812 of this act.

30 (2) The reappropriation in this section shall be matched by at  
31 least \$4,050,000 in cash provided from nonstate sources.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	658,604
34	Prior Biennia (Expenditures) . . . . .	\$	7,957,396
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	8,616,000

38 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

39 **Burke Museum:** To study the museum's space needs, long-term  
40 physical facilities needs, and options for future expansion **(93-2-002)**  
41 and for exhibit renovation **(94-1-002)**

42 \$1,846,500 of the reappropriation in this section is for the  
43 exhibit renovation and shall be matched by at least \$615,000 from other  
44 sources for the same purpose.

45 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1,623,544
2	Prior Biennia (Expenditures) . . . . .	\$	776,453
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	2,399,997

6 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

7 **Business Administration: Expansion (93-2-006)**

8 The reappropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the review  
11 and allotment procedures under section 812 of this act.

12 (2) The reappropriation in this section shall be matched by at  
13 least \$7,500,000 in cash provided from nonstate sources.

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	1,273,373
16	Prior Biennia (Expenditures) . . . . .	\$	6,226,627
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	7,500,000

20 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

21 **Minor repairs: Preservation (94-1-003)**

22 The reappropriation in this section is subject to the following  
23 conditions and limitations:

24 The reappropriation shall support the detailed list of projects  
25 maintained by the office of financial management.

26 **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	4,309,588
28	UW Bldg Acct--State . . . . .	\$	231,509
29			-----
30	Subtotal Reappropriation . . . . .	\$	4,541,097
31	Prior Biennia (Expenditures) . . . . .	\$	6,444,102
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	10,985,199

35 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

36 **Minor repairs (94-1-004)**

37 The reappropriation in this section is subject to the following  
38 conditions and limitations:

39 The reappropriation shall support the detailed list of projects  
40 maintained by the office of financial management.

41 **Reappropriation:**

42	UW Bldg Acct--State . . . . .	\$	1,801,170
43	Prior Biennia (Expenditures) . . . . .	\$	4,150,562
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	5,951,732

1 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

2 **Minor works: Program renewal (94-1-005)**

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 The reappropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7 **Reappropriation:**

8	UW Bldg Acct--State . . . . .	\$	1,744,676
9	Prior Biennia (Expenditures) . . . . .	\$	7,699,907
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	9,444,583

13 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

14 **Suzzallo Library renovation--Phase I design and construction:** To  
15 design the phase I remodeling of the 1925, 1935, and 1963 building and  
16 additions to address structural, mechanical, electrical, and life  
17 safety deficiencies (94-1-015)

18 The reappropriation in this section shall not be expended until  
19 the documents described in the capital project review requirements  
20 process and procedures prescribed by the office of financial management  
21 have been complied with under section 812 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	1,162,918
24	UW Bldg Acct--State . . . . .	\$	646,996
25			-----
26	Subtotal Reappropriation . . . . .	\$	1,809,914

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	32,819,126
29	UW Bldg Acct--State . . . . .	\$	225,000
30			-----
31	Subtotal Appropriation . . . . .	\$	33,044,126
32	Prior Biennia (Expenditures) . . . . .	\$	1,245,960
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	36,100,000

36 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

37 **Infrastructure projects: Savings (94-1-999)**

38 Projects that are completed in accordance with section 811 of this  
39 act that have been reviewed by the office of financial management may  
40 have their remaining funds transferred to this project for the  
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
42 electrical system repair; (4) steam and utility distribution system  
43 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
44 conditioning repairs; and (7) emergency repairs due to natural  
45 disasters or accidents.

46 A report of any transfer effected under this section shall be  
47 filed with the legislative fiscal committees of the senate and house of  
48 representatives by the office of financial management.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	1
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1

7 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**  
8 **Harborview Research and Training Facility: Construction (94-2-**  
9 **013)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The reappropriation and new appropriation in this section are  
13 provided solely for design and construction of the Harborview research  
14 and training facility. The appropriation represents the total state  
15 contribution for all costs for design, construction, and equipping of  
16 a 179,000 gross square foot facility.

17 (2) The reappropriation and new appropriation in this section are  
18 subject to the review and allotment procedures under section 812 of  
19 this act.

20	<b>Reappropriation:</b>		
21	H Ed Constr Acct--State . . . . .	\$	10,000,000
22	St Bldg Constr Acct--State . . . . .	\$	9,698,846
23			-----
24	Subtotal Reappropriation . . . . .	\$	19,698,846
25	<b>Appropriation:</b>		
26	H Ed Constr Acct--State . . . . .	\$	11,800,000
27	UW Bldg Acct--State . . . . .	\$	283,375
28	St Bldg Constr Acct--State . . . . .	\$	41,857,625
29			-----
30	Subtotal Appropriation . . . . .	\$	53,941,000
31	Prior Biennia (Expenditures) . . . . .	\$	5,121,154
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	78,761,000

35 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**  
36 **Law School Building: Construction (94-2-017)**

37 In addition to any state appropriation for this project, at least  
38 one-third of all the costs of this project (\$18,000,000), including the  
39 costs of design and consulting services, construction, and equipment,  
40 shall be derived from private matching funds.

41 The appropriation in this section is subject to the review and  
42 allotment procedures under section 812 of this act.

43	<b>Reappropriation:</b>		
44	UW Bldg Acct--State . . . . .	\$	1,140,000
45	<b>Appropriation:</b>		
46	St Bldg Constr Acct--State . . . . .	\$	5,400,000
47	Prior Biennia (Expenditures) . . . . .	\$	128,000
48	Future Biennia (Projected Costs) . . . . .	\$	29,600,000
49			-----

1 TOTAL . . . . . \$ 36,268,000

2 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

3 **Tacoma Branch Campus:** To conduct predesign of phase II, design of  
4 phase IIA, to acquire property, and to remediate unknown site  
5 conditions (94-2-500)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) No money from this appropriation may be expended that would be  
9 inconsistent with the recommendations of the higher education  
10 coordinating board.

11 (2) The appropriation in this section is subject to the review and  
12 allotment procedures under sections 812 and 814 of this act.

13 (3) The predesign for phase II to serve at least 1,200 additional  
14 student full-time equivalents shall be conducted in accordance with the  
15 predesign manual published by the office of financial management.  
16 Design of phase IIA to serve at least 600 student full-time equivalents  
17 shall not proceed until the completed predesign requirements have been  
18 reviewed and approved by the office of financial management.

19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct--State . . . . .	\$	18,336,619
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	11,100,000
23	Prior Biennia (Expenditures) . . . . .	\$	20,255,468
24	Future Biennia (Projected Costs) . . . . .	\$	204,000,000
25			-----
26	TOTAL . . . . .	\$	253,692,087

27 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

28 **Minor works: Utility infrastructure (96-1-004)**

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct--State . . . . .	\$	2,182,124
31	Prior Biennia (Expenditures) . . . . .	\$	1,896,876
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	4,079,000

35 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

36 **Health Sciences Center BB Tower Elevators--Design and**  
37 **construction:** To design and construct the addition of one elevator and  
38 upgrading of the existing elevators in the health sciences center BB-  
39 wing and tower (96-1-007)

40 The reappropriation in this section is subject to the review and  
41 allotment procedures under section 812 of this act.

42	<b>Reappropriation:</b>		
43	St Bldg Constr Acct--State . . . . .	\$	4,961,992
44	UW Bldg Acct--State . . . . .	\$	208,546
45			-----
46	Subtotal Reappropriation . . . . .	\$	5,170,538
47	Prior Biennia (Expenditures) . . . . .	\$	22,061

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	5,192,599
4	<u>NEW SECTION.</u> <b>Sec. 538. FOR THE UNIVERSITY OF WASHINGTON</b>	
5	<b>Health Sciences Center D-Wing Dental Student Laboratory: Design</b>	
6	<b>and construction (96-1-016)</b>	
7	<b>Reappropriation:</b>	
8	St Bldg Constr Acct--State . . . . . \$	2,134,433
9	UW Bldg Acct--State . . . . . \$	109,094
10		-----
11	Subtotal Reappropriation . . . . . \$	2,243,527
12	Prior Biennia (Expenditures) . . . . . \$	773,573
13	Future Biennia (Projected Costs) . . . \$	0
14		-----
15	TOTAL . . . . . \$	3,017,100
16	<u>NEW SECTION.</u> <b>Sec. 539. FOR THE UNIVERSITY OF WASHINGTON</b>	
17	<b>Hogness/Health Sciences Center lobby: Americans with</b>	
18	<b>Disabilities Act improvements (96-1-022)</b>	
19	<b>Reappropriation:</b>	
20	St Bldg Constr Acct--State . . . . . \$	1,253,070
21	Prior Biennia (Expenditures) . . . . . \$	46,930
22	Future Biennia (Projected Costs) . . . \$	0
23		-----
24	TOTAL . . . . . \$	1,300,000
25	<u>NEW SECTION.</u> <b>Sec. 540. FOR THE UNIVERSITY OF WASHINGTON</b>	
26	<b>Oceanography Science Building: Construction (96-2-006)</b>	
27	The appropriation in this section is subject to the review and	
28	allotment procedures under section 812 of this act.	
29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct--State . . . . . \$	4,920,556
31	UW Bldg Acct--State . . . . . \$	527,623
32		-----
33	Subtotal Reappropriation . . . . . \$	5,448,179
34	<b>Appropriation:</b>	
35	H Ed Constr Acct--State . . . . . \$	30,000,000
36	UW Bldg Acct--State . . . . . \$	2,433,854
37		-----
38	Subtotal Appropriation . . . . . \$	32,433,854
39	Prior Biennia (Expenditures) . . . . . \$	2,364,622
40	Future Biennia (Projected Costs) . . . \$	0
41		-----
42	TOTAL . . . . . \$	40,246,655
43	<u>NEW SECTION.</u> <b>Sec. 541. FOR THE UNIVERSITY OF WASHINGTON</b>	

1           **Social Work third floor addition--Design and construction:** To  
2 design and construct a 12,000 gross square foot partial third floor  
3 addition to the Social Work and Speech and Hearing Sciences Building  
4 **(96-2-010)**

5           **Reappropriation:**

6	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,761,706</b>
7	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>96,459</b>
8			-----
9	Subtotal Reappropriation . . . . .	\$	2,858,105
10	Prior Biennia (Expenditures) . . . . .	\$	57,434
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,915,599</b>

14           NEW SECTION.   **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

15           **West Electrical Power Station:** To design and construct the  
16 installation of new transformers, switch gear facilities, and primary  
17 distribution feeders at the west receiving station **(96-2-011)**

18           The reappropriation in this section is subject to the following  
19 conditions and limitations:

20           The reappropriation in this section is subject to the review and  
21 allotment procedures under section 812 of this act.

22           **Reappropriation:**

23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,358,455</b>
24	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>203,989</b>
25			-----
26	Subtotal Reappropriation . . . . .	\$	6,562,444
27	Prior Biennia (Expenditures) . . . . .	\$	241,556
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>6,804,000</b>

31           NEW SECTION.   **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

32           **Power Plant Boiler #7--Design and construction:** To design and  
33 construct an addition to the south end of the power plant to house a  
34 new boiler #7 **(96-2-020)**

35           The reappropriation in this section is subject to the review and  
36 allotment procedures under section 812 of this act.

37           **Reappropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>9,465,544</b>
39	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>288,703</b>
40			-----
41	Subtotal Reappropriation . . . . .	\$	9,754,247
42	Prior Biennia (Expenditures) . . . . .	\$	157,753
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>9,912,000</b>

46           NEW SECTION.   **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

1 **Southwest Campus utilities phase I--Design and construction:** To  
2 design and construct the extension of utilities to serve the southwest  
3 campus development (96-2-027)

4 The reappropriation in this section is subject to the review and  
5 allotment procedures under section 812 of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	8,166,084
8	UW Bldg Acct--State . . . . .	\$	284,062
9			-----
10	Subtotal Reappropriation . . . . .	\$	8,450,146
11	Prior Biennia (Expenditures) . . . . .	\$	859,354
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	9,309,500

15 NEW SECTION. **Sec. 545. FOR THE UNIVERSITY OF WASHINGTON**  
16 **Americans with Disabilities Act improvements (96-2-028)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	338,771
19	Prior Biennia (Expenditures) . . . . .	\$	38,229
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	377,000

23 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**  
24 **Nonstructural seismic corrections (96-2-031)**

25 **Reappropriation:**

26	General Fund--Federal . . . . .	\$	194,550
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	194,550

31 NEW SECTION. **Sec. 547. FOR THE UNIVERSITY OF WASHINGTON**  
32 **Minor works: Safety (98-1-001)**

33 The appropriation in this section shall support the detailed list  
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	3,700,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
39			-----
40	TOTAL . . . . .	\$	15,700,000

41 NEW SECTION. **Sec. 548. FOR THE UNIVERSITY OF WASHINGTON**  
42 **Minor works: Preservation (98-1-002)**



1 The appropriation in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	4,080,854
5	UW Bldg Acct--State . . . . .	\$	1,265,221
6			-----
7	Subtotal Appropriation . . . . .	\$	5,346,075
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	26,000,000
10			-----
11	TOTAL . . . . .	\$	31,346,075

12 NEW SECTION. **Sec. 549. FOR THE UNIVERSITY OF WASHINGTON**

13 **Utility and data communications projects: Preservation (98-1-004)**

14 **Appropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	3,000,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
18			-----
19	TOTAL . . . . .	\$	27,000,000

20 NEW SECTION. **Sec. 550. FOR THE UNIVERSITY OF WASHINGTON**

21 **Minor works: Program (98-2-003)**

22 The appropriation in this section shall support the detailed list  
23 of projects maintained by the office of financial management.

24 **Appropriation:**

25	UW Bldg Acct--State . . . . .	\$	2,000,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	9,000,000
28			-----
29	TOTAL . . . . .	\$	11,000,000

30 NEW SECTION. **Sec. 551. FOR THE UNIVERSITY OF WASHINGTON**

31 **Building communications: Upgrade (98-2-009)**

32 **Appropriation:**

33	UW Bldg Acct--State . . . . .	\$	3,000,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	29,500,000
36			-----
37	TOTAL . . . . .	\$	32,500,000

38 NEW SECTION. **Sec. 552. FOR THE UNIVERSITY OF WASHINGTON**

39 **University of Washington Bothell and Cascadia Community College**  
40 **phase I: Design and construction (98-2-899)**

41 The appropriation in this section is subject to the following  
42 conditions and limitations:

1 (1) No money from this appropriation may be expended that would be  
2 inconsistent with the recommendations of the higher education  
3 coordinating board.

4 (2) The appropriation in this section is subject to the review and  
5 allotment procedures under sections 812 and 814 of this act.

6 (3) The appropriation in this section is to be combined with the  
7 appropriation shown in section 708 of this act to construct a campus to  
8 serve at least 2,000 student full-time equivalents, with approximately  
9 1,200 for the University of Washington and 800 for Cascadia Community  
10 College. The project shall be managed by the University of Washington.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	5,000,000
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	42,970,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	47,970,000

19 NEW SECTION. **Sec. 553. FOR THE UNIVERSITY OF WASHINGTON**

20 **University of Washington Bothell and Cascadia Community College**  
21 **future phases:** To complete predesign and design of phase II (98-2-999)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) No money from this appropriation may be expended that would be  
25 inconsistent with the recommendations of the higher education  
26 coordinating board.

27 (2) The appropriation in this section is subject to the review and  
28 allotment procedures under sections 812 and 814 of this act.

29 (3) The appropriation in this section is to be combined with the  
30 appropriation shown in section 708 of this act and shall be managed by  
31 the University of Washington.

32 (4) The predesign for phase II to serve at least 2,000 additional  
33 University of Washington and community college student full-time  
34 equivalents included in this appropriation shall be conducted in  
35 accordance with the predesign manual published by the office of  
36 financial management.

37 (5) Design of phase IIA to serve at least 1,000 total University  
38 of Washington and community college student full-time equivalents shall  
39 not proceed until the completed predesign requirements in subsection  
40 (4) of this section have been reviewed and approved by the office of  
41 financial management.

42	<b>Appropriation:</b>		
43	St Bldg Constr Acct--State . . . . .	\$	3,000,000
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	79,000,000
46			-----
47	TOTAL . . . . .	\$	82,000,000

48 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

49 **Hazardous, pathological, and radioactive waste handling**  
50 **facilities:** To provide centralized facilities to prepare, package, and

1 ship biomedical, pathological, hazardous, low-level, and nonradioactive  
2 waste (92-1-019)

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	735,425
5	Prior Biennia (Expenditures) . . . . .	\$	453,929
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,189,354

9 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

10 **Todd Hall renovation:** To renovate the entire building, including  
11 upgrading electrical and other building-wide systems, modernizing and  
12 refurnishing of classrooms and offices (92-1-021)

13 The reappropriation in this section is subject to the review and  
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	179,412
17	WSU Bldg Acct--State . . . . .	\$	303,806
18			-----
19	Subtotal Reappropriation . . . . .	\$	483,218
20	Prior Biennia (Expenditures) . . . . .	\$	14,198,291
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	14,681,509

24 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

25 **Veterinary Teaching Hospital--Construction:** To construct, equip,  
26 and furnish a new teaching hospital for the department of veterinary  
27 medicine and surgery (92-2-013)

28 The reappropriation in this section is subject to the review and  
29 allotment procedures under section 812 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	77,884
32	Prior Biennia (Expenditures) . . . . .	\$	33,146,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	33,223,884

36 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

37 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall  
38 Annex to meet fire, safety, and handicap access code requirements and  
39 to make changes in functional use of space (92-2-023)

40 The reappropriation in this section is subject to the review and  
41 allotment procedures under section 812 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	2,013,357
44	Prior Biennia (Expenditures) . . . . .	\$	10,496,143
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 12,509,500

3 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

4 **Student services addition:** To design and construct a building for  
5 consolidated student service functions (92-2-027)

6 The reappropriation in this section is subject to the review and  
7 allotment procedures under section 812 of this act.

8 **Reappropriation:**  
9 St Bldg Constr Acct--State . . . . . \$ 171,767  
10 Prior Biennia (Expenditures) . . . . . \$ 14,672,650  
11 Future Biennia (Projected Costs) . . . . . \$ 0  
12 -----  
13 TOTAL . . . . . \$ 14,844,417

14 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

15 **Bohler Gym renovation: Construction (94-1-010)**

16 The reappropriation in this section is subject to the review and  
17 allotment procedures under section 812 of this act.

18 **Reappropriation:**  
19 St Bldg Constr Acct--State . . . . . \$ 1,149,554  
20 WSU Bldg Acct--State . . . . . \$ 391,500  
21 -----  
22 Subtotal Reappropriation . . . . . \$ 1,541,054  
23 **Appropriation:**  
24 St Bldg Constr Acct--State . . . . . \$ 16,778,275  
25 WSU Bldg Acct--State . . . . . \$ 297,925  
26 -----  
27 Subtotal Appropriation . . . . . \$ 17,076,200  
28 Prior Biennia (Expenditures) . . . . . \$ 396,046  
29 Future Biennia (Projected Costs) . . . . . \$ 0  
30 -----  
31 TOTAL . . . . . \$ 19,013,300

32 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

33 **Thompson Hall renovation: Construction (94-1-024)**

34 The appropriation in this section is subject to the review and  
35 allotment procedures under section 812 of this act.

36 **Appropriation:**  
37 St Bldg Constr Acct--State . . . . . \$ 10,818,075  
38 WSU Bldg Acct--State . . . . . \$ 101,325  
39 -----  
40 Subtotal Appropriation . . . . . \$ 10,919,400  
41 Prior Biennia (Expenditures) . . . . . \$ 777,000  
42 Future Biennia (Projected Costs) . . . . . \$ 0  
43 -----  
44 TOTAL . . . . . \$ 11,696,400

1 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

2 **Infrastructure project: Savings (94-1-999)**

3 Projects that are completed in accordance with section 811 of this  
4 act that have been reviewed by the office of financial management may  
5 have their remaining funds transferred to this project for the  
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
7 electrical system repair; (4) steam and utility distribution system  
8 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
9 conditioning repairs; and (7) emergency repairs due to natural  
10 disasters or accidents.

11 A report of any transfer effected under this section shall be  
12 filed with the legislative fiscal committees of the senate and house of  
13 representatives by the office of financial management.

14 **Reappropriation:**

15	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1</b>

20 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

21 **Hazardous waste facilities: Construction (94-2-006)**

22 The reappropriation in this section is subject to the review and  
23 allotment procedures under section 812 of this act.

24 **Reappropriation:**

25	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>1,251,201</b>
26	Prior Biennia (Expenditures) . . . . .	\$	459,799
27	Future Biennia (Projected Costs) . . . . .	\$	15,000,000
28			-----
29	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>16,711,000</b>

30 NEW SECTION. **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

31 **Pathological and Biomedical Incinerator: Design and construction**  
32 **(94-2-012)**

33 **Reappropriation:**

34	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,277,809</b>
35	Prior Biennia (Expenditures) . . . . .	\$	165,191
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,443,000</b>

39 NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

40 **Communications infrastructure: Renewal (94-2-013)**

41 The reappropriation in this section is subject to the review and  
42 allotment procedures under section 812 of this act.

43 **Reappropriation:**

44	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,049,697</b>
45	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>773,167</b>

1		-----
2	Subtotal Reappropriation . . . . \$	2,822,864
3	Prior Biennia (Expenditures) . . . . \$	13,336,761
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL . . . . . \$	16,159,625

7        NEW SECTION.    **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

8        **Engineering Teaching and Research Laboratory Building:**  
9        **Construction (94-2-014)**

10        The reappropriation in this section is subject to the review and  
11        allotment procedures under section 812 of this act.

12	<b>Reappropriation:</b>	
13	St Bldg Constr Acct--State . . . . . \$	9,338,821
14	Prior Biennia (Expenditures) . . . . . \$	7,801,479
15	Future Biennia (Projected Costs) . . . \$	0
16		-----
17	TOTAL . . . . . \$	17,140,300

18        NEW SECTION.    **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

19        **Chemical waste collection facilities: Design and construction**  
20        **(94-2-016)**

21	<b>Reappropriation:</b>	
22	WSU Bldg Acct--State . . . . . \$	913,967
23	Prior Biennia (Expenditures) . . . . . \$	2,423,033
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL . . . . . \$	3,337,000

27        NEW SECTION.    **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

28        **Bohler Gym addition:** To construct a 45,800 gross square foot  
29        addition to Bohler Gym (94-2-017)

30        The reappropriation in this section is subject to the review and  
31        allotment procedures under section 812 of this act.

32	<b>Reappropriation:</b>	
33	St Bldg Constr Acct--State . . . . . \$	3,318,695
34	WSU Bldg Acct--State . . . . . \$	399,800
35		-----
36	Subtotal Reappropriation . . . . . \$	3,718,495
37	Prior Biennia (Expenditures) . . . . . \$	6,635,705
38	Future Biennia (Projected Costs) . . . \$	0
39		-----
40	TOTAL . . . . . \$	10,354,200

41        NEW SECTION.    **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

42        **Kimbrough Hall addition and remodeling:** To design a 32,000 gross  
43        square foot addition and remodel the existing Kimbrough Hall (94-2-019)

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 812 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	329,437
5	WSU Bldg Acct--State . . . . .	\$	238,425
6			-----
7	Subtotal Reappropriation . . . . .	\$	567,862

8 **Appropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	10,327,000
10	WSU Bldg Acct--State . . . . .	\$	121,875
11			-----
12	Subtotal Appropriation . . . . .	\$	10,448,875
13	Prior Biennia (Expenditures) . . . . .	\$	716,263
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	11,733,000

17 NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

18 **Puyallup: Greenhouse replacements (94-2-027)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	770,866
21	Prior Biennia (Expenditures) . . . . .	\$	1,273,153
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,044,019

25 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

26 **Washington State University Vancouver: Campus construction (94-2-**  
27 **902)**

28 The reappropriation in this section is subject to the review and  
29 allotment procedures under sections 812 and 814 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	1,233,718
32	Prior Biennia (Expenditures) . . . . .	\$	37,488,744
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	38,722,462

36 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

37 **Washington State University Tri-Cities: Consolidated Information**  
38 **Center (94-2-905)**

39 The reappropriation in this section is subject to the review and  
40 allotment procedures under section 812 of this act.

41 **Reappropriation:**

42	St Bldg Constr Acct--State . . . . .	\$	202,827
43	Prior Biennia (Expenditures) . . . . .	\$	10,916,173
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----

1 TOTAL . . . . . \$ 11,119,000

2 NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY

3 **Animal Science Laboratory Building--Design and Construction:** To  
4 construct a 20,200 gross square foot animal science lab (94-4-018)

5 The reappropriation in this section is subject to the review and  
6 allotment procedures under section 812 of this act.

7 **Reappropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	249,908
9	Prior Biennia (Expenditures) . . . . .	\$	7,011,450
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	7,261,358

13 NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY

14 **Underground storage tank remediation and removal (96-1-001)**

15 **Reappropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	232,869
17	Prior Biennia (Expenditures) . . . . .	\$	49,131
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	282,000

21 NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY

22 **Asbestos pool reserve (96-1-002)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State . . . . .	\$	70,265
25	Prior Biennia (Expenditures) . . . . .	\$	75,185
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	145,450

29 NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY

30 **Americans with Disabilities Act pool reserve (96-1-003)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	365,872
33	Prior Biennia (Expenditures) . . . . .	\$	36,354
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	402,226

37 NEW SECTION. Sec. 576. FOR WASHINGTON STATE UNIVERSITY

38 **Minor works: Preservation (96-1-004)**

39 The reappropriation in this section shall support the detailed  
40 list of projects maintained by the office of financial management.



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	3,002,694
3	WSU Bldg Acct--State . . . . .	\$	165,877
4			-----
5	Subtotal Reappropriation . . . . .	\$	3,168,571
6	Prior Biennia (Expenditures) . . . . .	\$	2,983,429
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	6,152,000

10 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Safety and environment (96-2-001)**

12 The reappropriation in this section shall support the detailed  
 13 list of projects maintained by the office of financial management.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct--State . . . . .	\$	943,348
16	WSU Bldg Acct--State . . . . .	\$	907,315
17			-----
18	Subtotal Reappropriation . . . . .	\$	1,850,663
19	Prior Biennia (Expenditures) . . . . .	\$	749,337
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	2,600,000

23 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

24 **Minor works: Program (96-2-002)**

25 The reappropriation in this section shall support the detailed  
 26 list of projects maintained by the office of financial management.

27	<b>Reappropriation:</b>		
28	WSU Bldg Acct--State . . . . .	\$	3,055,990
29	Prior Biennia (Expenditures) . . . . .	\$	2,094,010
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	5,150,000

33 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

34 **Plant growth: Wheat research center (96-2-047)**

35 The reappropriation in this section is subject to the review and  
 36 allotment procedures under section 812 of this act and shall not be  
 37 expended until the university has received the federal money or an  
 38 equivalent amount from other sources.

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	1,553,154
41	Prior Biennia (Expenditures) . . . . .	\$	2,446,846
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	4,000,000

1 NEW SECTION. **Sec. 580. FOR WASHINGTON STATE UNIVERSITY**

2 **Intercollegiate Center for Nursing Education: Telecommunications**  
3 **(96-2-915)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	524,386
6	Prior Biennia (Expenditures) . . . . .	\$	975,614
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	1,500,000

10 NEW SECTION. **Sec. 581. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Preservation (98-1-004)**

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects  
15 maintained by the office of financial management.

16 **Appropriation:**

17	St Bldg Constr Acct--State . . . . .	\$	1,900,000
18	WSU Bldg Acct--State . . . . .	\$	3,653,000
19			-----
20	Subtotal Appropriation . . . . .	\$	5,553,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
23			-----
24	TOTAL . . . . .	\$	29,553,000

25 NEW SECTION. **Sec. 582. FOR WASHINGTON STATE UNIVERSITY**

26 **Campus infrastructure and road improvements (98-1-073)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects  
30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	8,292,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
35			-----
36	TOTAL . . . . .	\$	12,292,000

37 NEW SECTION. **Sec. 583. FOR WASHINGTON STATE UNIVERSITY**

38 **Minor works: Safety and environmental (98-2-001)**

39 The appropriation in this section is subject to the following  
40 conditions and limitations:

41 The appropriation shall support the detailed list of projects  
42 maintained by the office of financial management.

43 **Appropriation:**

44	St Bldg Constr Acct--State . . . . .	\$	1,600,000
45	WSU Bldg Acct--State . . . . .	\$	1,807,800

1		-----
2	Subtotal Appropriation . . . . .	\$ 3,407,800
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 12,600,000
5		-----
6	TOTAL . . . . .	\$ 16,007,800

7 NEW SECTION. **Sec. 584. FOR WASHINGTON STATE UNIVERSITY**

8 **Minor works: Program (98-2-002)**

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects  
12 maintained by the office of financial management.

13 **Appropriation:**

14	WSU Bldg Acct--State . . . . .	\$ 6,000,000
15	Prior Biennia (Expenditures) . . . . .	\$ 0
16	Future Biennia (Projected Costs) . . . . .	\$ 33,000,000
17		-----
18	TOTAL . . . . .	\$ 39,000,000

19 NEW SECTION. **Sec. 585. FOR WASHINGTON STATE UNIVERSITY**

20 **Major equipment: Acquisition (98-2-003)**

21 **Appropriation:**

22	WSU Bldg Acct--State . . . . .	\$ 4,000,000
23	Prior Biennia (Expenditures) . . . . .	\$ 0
24	Future Biennia (Projected Costs) . . . . .	\$ 16,000,000
25		-----
26	TOTAL . . . . .	\$ 20,000,000

27 NEW SECTION. **Sec. 586. FOR WASHINGTON STATE UNIVERSITY**

28 **Murrow Hall: Renovation and addition (98-2-008)**

29 To conduct a predesign of the project described in this section in  
30 accordance with the predesign manual published by the office of  
31 financial management. Future appropriations for this project are  
32 subject to the submittal of completed predesign requirements on or  
33 before July 1, 1998.

34 **Appropriation:**

35	WSU Bldg Acct--State . . . . .	\$ 105,000
36	Prior Biennia (Expenditures) . . . . .	\$ 0
37	Future Biennia (Projected Costs) . . . . .	\$ 11,625,100
38		-----
39	TOTAL . . . . .	\$ 11,730,100

40 NEW SECTION. **Sec. 587. FOR WASHINGTON STATE UNIVERSITY**

41 **Cleveland Hall: Renovation and addition (98-2-032)**

42 To conduct a predesign of the project described in this section in  
43 accordance with the predesign manual published by the office of

1 financial management. Future appropriations for this project are  
2 subject to the submittal of completed predesign requirements on or  
3 before July 1, 1998.

4           **Appropriation:**

5	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>140,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	9,435,100
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>9,575,100</b>

10       NEW SECTION.   **Sec. 588. FOR WASHINGTON STATE UNIVERSITY**

11       **South Campus electrical service: Design and construction (98-2-**  
12 **044)**

13           **Appropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,900,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,900,000</b>

19       NEW SECTION.   **Sec. 589. FOR WASHINGTON STATE UNIVERSITY**

20       **Teaching and Learning Center: Design and construction (98-2-062)**

21       The appropriation in this section is subject to the review and  
22 allotment procedures under section 812 of this act.

23           **Appropriation:**

24	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,970,175</b>
25	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>624,325</b>
26			-----
27	Subtotal Appropriation . . . . .	\$	2,594,500
28	Prior Biennia (Expenditures) . . . . .	\$	80,000
29	Future Biennia (Projected Costs) . . . . .	\$	25,101,805
30			-----
31	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>27,776,305</b>

32       NEW SECTION.   **Sec. 590. FOR WASHINGTON STATE UNIVERSITY**

33       **Museum of Art Building: Design and construction (98-2-071)**

34       To conduct a predesign of the project described in this section in  
35 accordance with the predesign manual published by the office of  
36 financial management. Future appropriations for this project are  
37 subject to the submittal of completed predesign requirements on or  
38 before July 1, 1998.

39           **Appropriation:**

40	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>125,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
43			-----
44	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>14,125,000</b>

1 NEW SECTION. **Sec. 591. FOR WASHINGTON STATE UNIVERSITY**

2 **WSUnet: Infrastructure (98-2-074)**

3 **Appropriation:**

4	WSU Bldg Acct--State . . . . .	\$	4,075,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	5,000,000
7			-----
8	TOTAL . . . . .	\$	9,075,000

9 NEW SECTION. **Sec. 592. FOR WASHINGTON STATE UNIVERSITY**

10 **Washington State University Tri-Cities: Predesign Science**  
11 **Education Center (98-2-905)**

12 To conduct a predesign of the project described in this section in  
13 accordance with the predesign manual published by the office of  
14 financial management. Future appropriations for this project are  
15 subject to the submittal of completed predesign requirements on or  
16 before July 1, 1998. The project shall serve at least 910 additional  
17 student full-time equivalents on the Tri-Cities campus.

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	140,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	21,435,800
22			-----
23	TOTAL . . . . .	\$	21,575,800

24 NEW SECTION. **Sec. 593. FOR WASHINGTON STATE UNIVERSITY**

25 **Washington State University Vancouver: Phase II (98-2-911)**

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) No money from this appropriation may be expended that would be  
29 inconsistent with the recommendations of the higher education  
30 coordinating board.

31 (2) The appropriation in this section is subject to the review and  
32 allotment procedures under section 812 of this act.

33 (3) The engineering and multimedia buildings to be designed under  
34 this appropriation shall serve at least 950 additional student full-  
35 time equivalents. Funding is also provided to construct campus  
36 infrastructure and physical plant shops.

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	12,500,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	123,000,000
41			-----
42	TOTAL . . . . .	\$	135,500,000

43 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

44 **Telecommunications network and cable: Replacement (90-2-004)**

45 **Appropriation:**

46	St Bldg Constr Acct--State . . . . .	\$	1,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$	5,655,918
2	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
3			-----
4	TOTAL . . . . .	\$	10,655,918

5 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

6 **JFK Library addition and remodel--Construction:** To construct the  
7 73,500 gross square foot addition and remodeling of the JFK Library  
8 **(90-5-003)**

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under section 812 of this act.

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	12,056,403
13	EWU Cap Proj Acct--State . . . . .	\$	73,006
14			-----
15	Subtotal Reappropriation . . . . .	\$	12,129,409
16	Prior Biennia (Expenditures) . . . . .	\$	9,929,895
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	22,059,304

20 NEW SECTION. **Sec. 596. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	4,872,049
24	EWU Cap Proj Acct--State . . . . .	\$	637,643
25			-----
26	Subtotal Reappropriation . . . . .	\$	5,509,692
27	Prior Biennia (Expenditures) . . . . .	\$	792,892
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	6,302,584

31 NEW SECTION. **Sec. 597. FOR EASTERN WASHINGTON UNIVERSITY**

32 **Minor works--Preservation, repair, and remodel (94-1-015)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	533,002
35	EWU Cap Proj Acct--State . . . . .	\$	1,660,253
36			-----
37	Subtotal Reappropriation . . . . .	\$	2,193,255
38	Prior Biennia (Expenditures) . . . . .	\$	7,761,057
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	9,954,312

42 NEW SECTION. **Sec. 598. FOR EASTERN WASHINGTON UNIVERSITY**

43 **Infrastructure project: Savings (94-1-999)**

1 Projects that are completed in accordance with section 811 of this  
 2 act that have been reviewed by the office of financial management may  
 3 have their remaining funds transferred to this project for the  
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 5 electrical system repair; (4) steam and utility distribution system  
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 7 conditioning repairs; and (7) emergency repairs due to natural  
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be  
 10 filed with the legislative fiscal committees of the senate and house of  
 11 representatives by the office of financial management.

12 **Reappropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	1
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1

18 NEW SECTION. **Sec. 599. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Monroe Hall Renovation (96-1-002)**

20 The appropriation in this section is subject to the review and  
 21 allotment procedures under section 812 of this act.

22 **Appropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	924,000
24	Prior Biennia (Expenditures) . . . . .	\$	100,000
25	Future Biennia (Projected Costs) . . . . .	\$	9,950,000
26			-----
27	TOTAL . . . . .	\$	10,974,000

28 NEW SECTION. **Sec. 600. FOR EASTERN WASHINGTON UNIVERSITY**

29 **Campus classrooms--Renewal:** To renovate and upgrade classrooms  
 30 and lab in various buildings on campus (96-2-001)

31 The appropriation in this section shall support the detailed list  
 32 of projects maintained by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	1,000,000
35	EWU Cap Proj Acct--State . . . . .	\$	500,000
36			-----
37	Subtotal Appropriation . . . . .	\$	1,500,000
38	Prior Biennia (Expenditures) . . . . .	\$	3,650,000
39	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
40			-----
41	TOTAL . . . . .	\$	19,150,000

42 NEW SECTION. **Sec. 601. FOR EASTERN WASHINGTON UNIVERSITY**

43 **Water systems: Preservation and expansion (98-1-002)**

44 **Appropriation:**

45	St Bldg Constr Acct--State . . . . .	\$	500,000
46	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	2,250,000
2		-----
3	TOTAL . . . . . \$	2,750,000

4 NEW SECTION. **Sec. 602. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Minor works: Preservation (98-1-003)**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 The appropriation shall support the detailed list of projects  
9 maintained by the office of financial management.

10	<b>Appropriation:</b>	
11	St Bldg Constr Acct--State . . . . . \$	619,500
12	EWU Cap Proj Acct--State . . . . . \$	4,730,500
13		-----
14	Subtotal Appropriation . . . . . \$	5,350,000
15	Prior Biennia (Expenditures) . . . . . \$	0
16	Future Biennia (Projected Costs) . . . \$	6,000,000
17		-----
18	TOTAL . . . . . \$	11,350,000

19 NEW SECTION. **Sec. 603. FOR EASTERN WASHINGTON UNIVERSITY**

20 **Electrical substations: Preservation (98-1-004)**

21	<b>Appropriation:</b>	
22	St Bldg Constr Acct--State . . . . . \$	3,000,000
23	Prior Biennia (Expenditures) . . . . . \$	0
24	Future Biennia (Projected Costs) . . . \$	1,500,000
25		-----
26	TOTAL . . . . . \$	4,500,000

27 NEW SECTION. **Sec. 604. FOR EASTERN WASHINGTON UNIVERSITY**

28 **Roof replacements (98-1-006)**

29	<b>Appropriation:</b>	
30	St Bldg Constr Acct--State . . . . . \$	2,755,000
31	Prior Biennia (Expenditures) . . . . . \$	0
32	Future Biennia (Projected Costs) . . . \$	0
33		-----
34	TOTAL . . . . . \$	2,755,000

35 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

36 **Infrastructure: Preservation (98-1-007)**

37 The appropriation in this section is subject to the following  
38 conditions and limitations:

39 The appropriation shall support the detailed list of projects  
40 maintained by the office of financial management.

41	<b>Appropriation:</b>	
42	St Bldg Constr Acct--State . . . . . \$	4,000,000
43	Prior Biennia (Expenditures) . . . . . \$	0



1	Future Biennia (Projected Costs) . . . \$	7,000,000
2		-----
3	TOTAL . . . . . \$	11,000,000

4 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Heating, ventilation, and air conditioning systems: Preservation**  
6 **(98-1-008)**

7 **Appropriation:**

8	St Bldg Constr Acct--State . . . . . \$	1,000,000
9	Prior Biennia (Expenditures) . . . . . \$	0
10	Future Biennia (Projected Costs) . . . \$	1,000,000
11		-----
12	TOTAL . . . . . \$	2,000,000

13 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

14 **Boiler Plant: Expansion and upgrade (98-1-011)**

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . . \$	618,100
17	EWU Cap Proj Acct--State . . . . . \$	135,525
18		-----
19	Subtotal Appropriation . . . . . \$	753,625
20	Prior Biennia (Expenditures) . . . . . \$	0
21	Future Biennia (Projected Costs) . . . \$	5,615,175
22		-----
23	TOTAL . . . . . \$	6,368,800

24 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

25 **Minor works: Program (98-2-001)**

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects  
29 maintained by the office of financial management.

30 **Appropriation:**

31	St Bldg Constr Acct--State . . . . . \$	500,000
32	EWU Cap Proj Acct--State . . . . . \$	1,200,000
33		-----
34	Subtotal Appropriation . . . . . \$	1,700,000
35	Prior Biennia (Expenditures) . . . . . \$	0
36	Future Biennia (Projected Costs) . . . \$	10,018,000
37		-----
38	TOTAL . . . . . \$	11,718,000

39 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

40 **Shaw/Smyser Hall renovation (90-2-005)**

41 **Reappropriation:**

42	H Ed Constr Acct--State . . . . . \$	70,578
43	Prior Biennia (Expenditures) . . . . . \$	13,214,424
44	Future Biennia (Projected Costs) . . . \$	0

1  
2 TOTAL . . . . . \$ 13,285,002

3 NEW SECTION. Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Minor works: Preservation (94-1-005)**

5 **Reappropriation:**  
6 CWU Cap Proj Acct--State . . . . . \$ 859,679  
7 Prior Biennia (Expenditures) . . . . . \$ 2,702,321  
8 Future Biennia (Projected Costs) . . . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 3,562,000

11 NEW SECTION. Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Science facility: Design and construction (94-2-002)**

13 The reappropriation in this section is subject to the review and  
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**  
16 St Bldg Constr Acct--State . . . . . \$ 45,047,550  
17 CWU Cap Proj Acct--State . . . . . \$ 4,000,000  
18 -----  
19 Subtotal Reappropriation . . . . . \$ 49,047,550  
20 **Appropriation:**  
21 St Bldg Constr Acct--State . . . . . \$ 510,000  
22 Prior Biennia (Expenditures) . . . . . \$ 9,152,450  
23 Future Biennia (Projected Costs) . . . . . \$ 0  
24 -----  
25 TOTAL . . . . . \$ 58,710,000

26 NEW SECTION. Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY

27 **Minor works: Program (94-2-006)**

28 **Reappropriation:**  
29 CWU Cap Proj Acct--State . . . . . \$ 152,276  
30 Prior Biennia (Expenditures) . . . . . \$ 2,354,724  
31 Future Biennia (Projected Costs) . . . . . \$ 0  
32 -----  
33 TOTAL . . . . . \$ 2,507,000

34 NEW SECTION. Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY

35 **Black Hall--Design and construction:** To design and construct a  
36 66,200 gross square foot addition to and complete remodel of the Black  
37 Hall (94-2-010)

38 The reappropriation in this section is subject to the review and  
39 allotment procedures under section 812 of this act.

40 **Reappropriation:**  
41 St Bldg Constr Acct--State . . . . . \$ 25,393,593  
42 CWU Cap Proj Acct--State . . . . . \$ 575,000  
43 -----

1	Subtotal Reappropriation . . . . .	\$	25,968,593
2	Prior Biennia (Expenditures) . . . . .	\$	1,434,808
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	27,403,401

6 NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

7 **Asbestos abatement, demolition, and steamline (96-1-002)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	94,768
10	Prior Biennia (Expenditures) . . . . .	\$	36,932
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	131,700

14 NEW SECTION. **Sec. 615. FOR CENTRAL WASHINGTON UNIVERSITY**

15 **Minor works: Infrastructure preservation (96-1-040)**

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The reappropriation shall support the detailed list of  
19 projects maintained by the office of financial management.

20 (2) No money from this reappropriation may be expended for  
21 remodeling or repairing the president's residence.

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	1,156,975
24	CWU Cap Proj Acct--State . . . . .	\$	530,000
25			-----
26	Subtotal Reappropriation . . . . .	\$	1,686,975
27	Prior Biennia (Expenditures) . . . . .	\$	713,025
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	2,400,000

31 NEW SECTION. **Sec. 616. FOR CENTRAL WASHINGTON UNIVERSITY**

32 **Minor works: Preservation (96-1-120)**

33 The reappropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The reappropriation shall support the detailed list of  
36 projects maintained by the office of financial management.

37 (2) A maximum of \$85,000 from this reappropriation may be expended  
38 for remodeling the president's residence.

39 **Reappropriation:**

40	CWU Cap Proj Acct--State . . . . .	\$	2,200,000
41	Prior Biennia (Expenditures) . . . . .	\$	1,344,022
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	3,544,822

1 NEW SECTION. **Sec. 617. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Infrastructure savings (94-1-999)**

3 Projects that are completed in accordance with section 811 of this  
4 act that have been reviewed by the office of financial management may  
5 have their remaining funds transferred to this project for the  
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
7 electrical system repair; (4) steam and utility distribution system  
8 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
9 conditioning repairs; and (7) emergency repairs due to natural  
10 disasters or accidents.

11 A report of any transfer effected under this section shall be  
12 filed with the legislative fiscal committees of the senate and house of  
13 representatives by the office of financial management.

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	1
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	1

20 NEW SECTION. **Sec. 618. FOR CENTRAL WASHINGTON UNIVERSITY**

21 **Minor works: Program (96-2-130)**

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation shall support the  
24 detailed list of projects maintained by the office of financial  
25 management.

26 **Reappropriation:**

27	CWU Cap Proj Acct--State . . . . .	\$	1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$	1,500,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	2,500,000

32 NEW SECTION. **Sec. 619. FOR CENTRAL WASHINGTON UNIVERSITY**

33 **Chilled water systems: Improvements (98-1-020)**

34 **Appropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	1,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	770,000
38			-----
39	TOTAL . . . . .	\$	1,770,000

40 NEW SECTION. **Sec. 620. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Boiler Plant: Expansion (98-1-030)**

42 **Appropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	1,450,000
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 1,450,000

3 NEW SECTION. Sec. 621. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Electrical utility: Upgrades (98-1-110)**

5 **Appropriation:**  
6 St Bldg Constr Acct--State . . . . . \$ 2,500,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . \$ 4,600,000  
9 -----  
10 TOTAL . . . . . \$ 7,100,000

11 NEW SECTION. Sec. 622. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Steamline replacement (98-1-120)**

13 **Appropriation:**  
14 St Bldg Constr Acct--State . . . . . \$ 340,000  
15 CWU Cap Proj Acct--State . . . . . \$ 1,110,000  
16 -----  
17 Subtotal Appropriation . . . . . \$ 1,450,000  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . \$ 7,320,000  
20 -----  
21 TOTAL . . . . . \$ 8,770,000

22 NEW SECTION. Sec. 623. FOR CENTRAL WASHINGTON UNIVERSITY

23 **Minor works: Preservation (98-1-130)**

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 The appropriation shall support the detailed list of projects  
27 maintained by the office of financial management.

28 **Appropriation:**  
29 CWU Cap Proj Acct--State . . . . . \$ 3,163,000  
30 Prior Biennia (Expenditures) . . . . . \$ 0  
31 Future Biennia (Projected Costs) . . . \$ 14,100,000  
32 -----  
33 TOTAL . . . . . \$ 17,263,000

34 NEW SECTION. Sec. 624. FOR CENTRAL WASHINGTON UNIVERSITY

35 **Building indoor air quality: Improvements (98-1-170)**

36 **Appropriation:**  
37 CWU Cap Proj Acct--State . . . . . \$ 429,000  
38 Prior Biennia (Expenditures) . . . . . \$ 0  
39 Future Biennia (Projected Costs) . . . \$ 2,000,000  
40 -----  
41 TOTAL . . . . . \$ 2,429,000

42 NEW SECTION. Sec. 625. FOR CENTRAL WASHINGTON UNIVERSITY

1           **SeaTac Center Building: Renovation (98-2-010)**

2           **Appropriation:**

3	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>662,500</b>
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>662,500</b>

8           NEW SECTION.   **Sec. 626. FOR CENTRAL WASHINGTON UNIVERSITY**

9           **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

10          **Appropriation:**

11	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,000,000</b>

16          NEW SECTION.   **Sec. 627. FOR CENTRAL WASHINGTON UNIVERSITY**

17          **Extended Degree Centers: Design and construction (98-2-090)**

18          To conduct a predesign of the project described in this section in  
19 accordance with the predesign manual published by the office of  
20 financial management. Future appropriations for this project are  
21 subject to the submittal of completed predesign requirements on or  
22 before July 1, 1998.

23          **Appropriation:**

24	<b>CWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>150,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
27			-----
28	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,150,000</b>

29          NEW SECTION.   **Sec. 628. FOR CENTRAL WASHINGTON UNIVERSITY**

30          **Minor works: Program (98-2-135)**

31          The appropriation in this section is subject to the following  
32 conditions and limitations:

33          The appropriation shall support the detailed list of projects  
34 maintained by the office of financial management.

35          **Appropriation:**

36	<b>CWU Cap Proj Acct--State . . . . .</b>	<b>\$</b>	<b>2,382,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	11,200,000
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>13,582,000</b>

41          NEW SECTION.   **Sec. 629. FOR THE EVERGREEN STATE COLLEGE**

42          **Minor works: Preservation (96-1-002)**

43          **Reappropriation:**

1	TESC Cap Proj Acct--State . . . . .	\$	160,000
2	St Bldg Constr Acct--State . . . . .	\$	175,000
3			-----
4	Subtotal Reappropriation . . . . .	\$	335,000
5	Prior Biennia (Expenditures) . . . . .	\$	2,790,121
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	3,125,121

9 NEW SECTION. **Sec. 630. FOR THE EVERGREEN STATE COLLEGE**

10 **Minor works: Safety and code (98-1-001)**

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects  
14 maintained by the office of financial management.

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	2,450,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	16,705,000
19			-----
20	TOTAL . . . . .	\$	19,155,000

21 NEW SECTION. **Sec. 631. FOR THE EVERGREEN STATE COLLEGE**

22 **Minor works: Preservation (98-1-002)**

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 The appropriation shall support the detailed list of projects  
26 maintained by the office of financial management.

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	2,000,000
29	TESC Cap Proj Acct--State . . . . .	\$	624,439
30			-----
31	Subtotal Appropriation . . . . .	\$	2,624,439
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	22,400,000
34			-----
35	TOTAL . . . . .	\$	25,024,439

36 NEW SECTION. **Sec. 632. FOR THE EVERGREEN STATE COLLEGE**

37 **Emergency repairs (98-1-003)**

38 **Appropriation:**

39	TESC Cap Proj Acct--State . . . . .	\$	559,312
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	2,240,000
42			-----
43	TOTAL . . . . .	\$	2,799,312

44 NEW SECTION. **Sec. 633. FOR THE EVERGREEN STATE COLLEGE**

1 Seminar phase II: Predesign (98-2-004)

2 Appropriation:

3	TESC Cap Proj Acct--State . . . . .	\$	140,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	16,788,775
6			-----
7	TOTAL . . . . .	\$	16,928,775

8 NEW SECTION. Sec. 634. FOR THE EVERGREEN STATE COLLEGE

9 Lecture Hall: Improvements (98-2-005)

10 Appropriation:

11	St Bldg Constr Acct--State . . . . .	\$	1,325,423
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,325,423

16 NEW SECTION. Sec. 635. FOR THE EVERGREEN STATE COLLEGE

17 Minor works: Program (98-2-006)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 The appropriation shall support the detailed list of projects  
21 maintained by the office of financial management.

22 Appropriation:

23	TESC Cap Proj Acct--State . . . . .	\$	1,800,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	23,270,000
26			-----
27	TOTAL . . . . .	\$	25,070,000

28 NEW SECTION. Sec. 636. FOR THE JOINT CENTER FOR HIGHER EDUCATION

29 Riverpoint Campus phase II (96-2-001)

30 Reappropriation:

31	St Bldg Constr Acct--State . . . . .	\$	1,430,104
32	Prior Biennia (Expenditures) . . . . .	\$	569,896
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	2,000,000

36 NEW SECTION. Sec. 637. FOR THE JOINT CENTER FOR HIGHER EDUCATION

37 Infrastructure projects: Savings (98-1-003)

38 Projects that are completed in accordance with section 811 of this  
39 act that have been reviewed by the office of financial management may  
40 have their remaining funds transferred to this project for the  
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
42 electrical system repair; (4) steam and utility distribution system  
43 repair; (5) plumbing system repair; (6) heating, ventilating, and air



1 conditioning repairs; and (7) emergency repairs due to natural  
2 disasters or accidents.

3 A report of any transfer effected under this section shall be  
4 filed with the legislative fiscal committees of the senate and house of  
5 representatives by the office of financial management.

6 **Appropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	1
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1

12 NEW SECTION. **Sec. 638. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

13 **Health Sciences Building:** To design the complete (phase I and II)  
14 health science building. (98-2-001)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and  
18 allotment procedures under section 812 of this act.

19 (2) No money from this appropriation may be expended that would be  
20 inconsistent with the recommendations of the higher education  
21 coordinating board.

22 (3) Design of this building shall accommodate at least 240  
23 additional student full-time equivalents on the Riverpoint campus.

24 **Reappropriation:**

25	St Bldg Constr Acct--State . . . . .	\$	1,310,000
26	<b>Appropriation:</b>		
27	St Bldg Constr Acct--State . . . . .	\$	375,375
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	29,219,025
30			-----
31	TOTAL . . . . .	\$	30,904,400

32 NEW SECTION. **Sec. 639. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

33 **Minor works: Program (98-2-002)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects  
37 maintained by the office of financial management.

38 **Appropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	161,500
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	400,000
42			-----
43	TOTAL . . . . .	\$	561,500

44 NEW SECTION. **Sec. 640. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

45 **Acquire property (98-2-005)**

46 **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1,600,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,600,000

6 NEW SECTION. **Sec. 641. FOR WESTERN WASHINGTON UNIVERSITY**

7 **Infrastructure projects: Savings (94-1-999)**

8 Projects that are completed in accordance with section 811 of this  
9 act that have been reviewed by the office of financial management may  
10 have their remaining funds transferred to this project for the  
11 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
12 electrical system repair; (4) steam and utility distribution system  
13 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
14 conditioning repairs; and (7) emergency repairs due to natural  
15 disasters or accidents.

16 A report of any transfer effected under this section shall be  
17 filed with the legislative fiscal committees of the senate and house of  
18 representatives by the office of financial management.

19 **Reappropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	1
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1

25 NEW SECTION. **Sec. 642. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Science facility phase III: Construction (94-2-014)**

27 The reappropriation in this section is subject to the review and  
28 allotment procedures under section 812 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	1,265,000
31	Prior Biennia (Expenditures) . . . . .	\$	11,387,938
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	12,652,938

35 NEW SECTION. **Sec. 643. FOR WESTERN WASHINGTON UNIVERSITY**

36 **Haggard Hall renovation and abatement: Construction (94-2-015)**

37 The reappropriation in this section is subject to the review and  
38 allotment procedures under section 812 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	16,300,000
41	WWU Cap Proj Acct--State . . . . .	\$	3,150,000
42			-----
43	Subtotal Reappropriation . . . . .	\$	19,450,000
44	Prior Biennia (Expenditures) . . . . .	\$	2,754,404
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 22,204,404

3 NEW SECTION. Sec. 644. FOR WESTERN WASHINGTON UNIVERSITY

4 **Minor works: Preservation (96-1-030)**

5 The reappropriation in this section shall support the detailed  
6 list of projects maintained by the office of financial management.

7 **Reappropriation:**

8 WWU Cap Proj Acct--State . . . . . \$ 500,000  
9 Prior Biennia (Expenditures) . . . . . \$ 800,000  
10 Future Biennia (Projected Costs) . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 1,300,000

13 NEW SECTION. Sec. 645. FOR WESTERN WASHINGTON UNIVERSITY

14 **Minor works: Infrastructure preservation (96-1-061)**

15 The reappropriation in this section shall support the detailed  
16 list of projects maintained by the office of financial management.

17 **Reappropriation:**

18 St Bldg Constr Acct--State . . . . . \$ 820,000  
19 Prior Biennia (Expenditures) . . . . . \$ 830,000  
20 Future Biennia (Projected Costs) . . . \$ 0  
21 -----  
22 TOTAL . . . . . \$ 1,650,000

23 NEW SECTION. Sec. 646. FOR WESTERN WASHINGTON UNIVERSITY

24 **Campus services facility: Design (96-2-025)**

25 The appropriation in this section is subject to the review and  
26 allotment procedures under section 812 of this act.

27 **Appropriation:**

28 St Bldg Constr Acct--State . . . . . \$ 987,050  
29 WWU Cap Proj Acct--State . . . . . \$ 204,750  
30 -----  
31 Subtotal Appropriation . . . . . \$ 1,191,800  
32 Prior Biennia (Expenditures) . . . . . \$ 100,000  
33 Future Biennia (Projected Costs) . . . \$ 8,564,700  
34 -----  
35 TOTAL . . . . . \$ 9,856,500

36 NEW SECTION. Sec. 647. FOR WESTERN WASHINGTON UNIVERSITY

37 **Minor works: Program (96-2-028)**

38 The reappropriation in this section shall support the detailed  
39 list of projects maintained by the office of financial management.

40 **Reappropriation:**

41 St Bldg Constr Acct--State . . . . . \$ 1,445,000  
42 WWU Cap Proj Acct--State . . . . . \$ 1,200,000  
43 -----

1	Subtotal Reappropriation . . . . .	\$	2,645,000
2	Prior Biennia (Expenditures) . . . . .	\$	3,205,000
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	5,850,000

6 NEW SECTION. **Sec. 648. FOR WESTERN WASHINGTON UNIVERSITY**

7 **Recreation and physical education fields phase I (96-2-051)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State . . . . .	\$	175,000
10	Prior Biennia (Expenditures) . . . . .	\$	2,491,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	2,666,000

14 NEW SECTION. **Sec. 649. FOR WESTERN WASHINGTON UNIVERSITY**

15 **Integrated signal distribution--Construct:** To construct a campus  
 16 network system (96-2-056)

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	250,000
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19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	8,262,500
21	Prior Biennia (Expenditures) . . . . .	\$	965,400
22	Future Biennia (Projected Costs) . . . . .	\$	5,000,000
23			-----
24	TOTAL . . . . .	\$	14,477,900

25 NEW SECTION. **Sec. 650. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Minor works: Preservation (98-1-064)**

27 The appropriation in this section is subject to the following  
 28 conditions and limitations:

29 The appropriation shall support the detailed list of projects  
 30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	4,700,000
33	WWU Cap Proj Acct--State . . . . .	\$	2,000,000

34			-----
35	Subtotal Appropriation . . . . .	\$	6,700,000

36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
38			-----

39	TOTAL . . . . .	\$	30,700,000
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40 NEW SECTION. **Sec. 651. FOR WESTERN WASHINGTON UNIVERSITY**

41 **Facility and property: Acquisition (98-2-023)**

42 **Appropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	4,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
3			-----
4	TOTAL . . . . .	\$	8,000,000

5 NEW SECTION. **Sec. 652. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Campus infrastructure: Development (98-2-024)**

7 **Appropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	450,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	9,986,600
11			-----
12	TOTAL . . . . .	\$	10,436,600

13 NEW SECTION. **Sec. 653. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Communications facility: Predesign (98-2-053)**

15 To conduct a predesign of the project described in this section in  
16 accordance with the predesign manual published by the office of  
17 financial management. Future appropriations for this project are  
18 subject to the submittal of completed predesign requirements on or  
19 before July 1, 1998.

20 **Appropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	204,400
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	42,400,000
24			-----
25	TOTAL . . . . .	\$	42,604,400

26 NEW SECTION. **Sec. 654. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Minor works: Program (98-2-063)**

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects  
31 maintained by the office of financial management.

32 **Appropriation:**

33	WWU Cap Proj Acct--State . . . . .	\$	5,628,529
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
36			-----
37	TOTAL . . . . .	\$	29,628,529

38 NEW SECTION. **Sec. 655. FOR THE WASHINGTON STATE HISTORICAL**  
39 **SOCIETY**

40 **Stadium Way facility: Seismic and infrastructure repair (96-1-**  
41 **102)**

42 The appropriation in this section is subject to the review and  
43 allotment procedures under section 812 of this act.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	196,463
3	<b>Appropriation:</b>		
4	St Bldg Constr Acct--State . . . . .	\$	2,920,000
5	Prior Biennia (Expenditures) . . . . .	\$	306,163
6	Future Biennia (Projected Costs) . . . . .	\$	1,743,000
7			-----
8	TOTAL . . . . .	\$	5,165,626

9        NEW SECTION.     **Sec. 656. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11        **State Capital Museum: Preservation (98-1-001)**

12        The appropriation in this section is subject to the following  
13 conditions and limitations:

14        The appropriation shall support the detailed list of projects  
15 maintained by the office of financial management.

16	<b>Appropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	200,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	110,000
20			-----
21	TOTAL . . . . .	\$	310,000

22        NEW SECTION.     **Sec. 657. FOR THE WASHINGTON STATE HISTORICAL**  
23 **SOCIETY**

24        **Minor works: Emergency repairs (98-1-003)**

25	<b>Appropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	83,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	382,000
29			-----
30	TOTAL . . . . .	\$	465,000

31        NEW SECTION.     **Sec. 658. FOR THE WASHINGTON STATE HISTORICAL**  
32 **SOCIETY**

33        **Washington heritage projects:** For grants to local heritage  
34 organizations for facility construction, improvements or additions,  
35 purchase, restoration and preservation of fixed historic assets,  
36 acquisition of equipment, property or sites, interior physical  
37 improvements, and design costs **(98-2-004)**

38        The appropriations in this section are subject to the following  
39 conditions and limitations:

40        (1) The following projects are eligible for funding:

41		Estimated Total	
42		<u>State Assistance</u>	
43	Loon Lake Historical Society	\$	24,873
44	City of Vancouver	\$	345,000
45	Cutter Theatre	\$	40,685
46	SW Seattle Historical		

1	Society	\$	191,596
2	City of Kent	\$	76,366
3	Pearson Field Historical		
4	Society	\$	9,659
5	City of Tacoma/Tacoma Fire		
6	Department	\$	100,000
7	Filipino American Community	\$	72,427
8	Whatcom Museum of History		
9	and Art	\$	500,000
10	Kettle Falls Historical		
11	Center	\$	2,745
12	Steamer Virginia V		
13	Foundation	\$	500,000
14	City of Tumwater	\$	250,000
15	Ferry County Fair		
16	Association	\$	100,000
17		-----	
18	Total	\$	2,213,351

19 (2) The following is a contingent list of projects, which may be  
20 approved for funding by the society in the order listed below, in the  
21 event that the society determines that projects in the list shown under  
22 subsection (1) of this section will not be eligible for state  
23 assistance during the 1997-99 biennium, and only to the extent that  
24 funds are available. Projects removed from the list shown under  
25 subsection (1) of this section by the society may recompile for funds  
26 in subsequent biennia.

27	Volunteers for Outdoor		
28	Washington	\$	237,794
29	Nordic Heritage Museum	\$	65,000
30	City of Raymond	\$	119,500
31	White River Valley Museum	\$	153,687
32		-----	
33	Total	\$	575,981

34 (3) The state grant may provide no more than one-third of the  
35 estimated total capital cost or actual total capital cost of the  
36 project, whichever is less. The remaining portions of project capital  
37 cost shall be a match from nonstate sources. The match may include  
38 cash, land value and documented in-kind gifts and support.

39 (4) State funding shall be distributed to projects on the list  
40 shown under subsection (1) of this section after matching requirements  
41 have been met.

42 (5) The society shall submit a list of recommended heritage  
43 projects for funding in the 1999-2001 capital budget. The list shall  
44 result from the competitive grants program developed by the society  
45 based upon: Uniform criteria for the selection of projects and  
46 awarding of grants for up to one-third of the total project cost; local  
47 support for the project; a requirement that the sites for the projects  
48 are secured or optioned for purchase; and a state-wide geographic  
49 distribution of projects is achieved.

50 (6) By December 15, 1997, the society shall submit a report to the  
51 appropriate fiscal committees of the legislature and to the office of  
52 financial management on the progress of the heritage program, including  
53 a list of projects funded under this section.

54	<b>Appropriation:</b>		
55	St Bldg Constr Acct--State . . . . .	\$	2,213,500
56	Prior Biennia (Expenditures) . . . . .	\$	0

1 Future Biennia (Projected Costs) . . . \$ 15,000,000  
 2 -----  
 3 TOTAL . . . . . \$ 17,213,500

4 NEW SECTION. Sec. 659. FOR THE EASTERN WASHINGTON STATE  
 5 **HISTORICAL SOCIETY**

6 **Minor works: Preservation (98-1-004)**

7 The appropriation in this section is subject to the following  
 8 conditions and limitations:

9 The appropriation shall support the detailed list of projects  
 10 maintained by the office of financial management.

11 **Appropriation:**

12 St Bldg Constr Acct--State . . . . . \$ 200,000  
 13 Prior Biennia (Expenditures) . . . . . \$ 0  
 14 Future Biennia (Projected Costs) . . . \$ 975,000  
 15 -----  
 16 TOTAL . . . . . \$ 1,175,000

17 NEW SECTION. Sec. 660. FOR THE EASTERN WASHINGTON STATE  
 18 **HISTORICAL SOCIETY**

19 **Cheney Cowles Museum: Addition design (98-2-001)**

20 The appropriation in this section is subject to the following  
 21 conditions and limitations:

22 (1) The appropriation in this section is subject to the review and  
 23 allotment procedures under section 812 of this act.

24 (2) The appropriation in this section shall be matched by at least  
 25 20 percent from nonstate sources.

26 **Appropriation:**

27 St Bldg Constr Acct--State . . . . . \$ 1,200,000  
 28 Prior Biennia (Expenditures) . . . . . \$ 0  
 29 Future Biennia (Projected Costs) . . . \$ 14,100,000  
 30 -----  
 31 TOTAL . . . . . \$ 15,300,000

32 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND  
 33 **TECHNICAL COLLEGES**

34 **Construct physical education facility: North Seattle Community**  
 35 **College (90-5-011)**

36 **Reappropriation:**

37 St Bldg Constr Acct--State . . . . . \$ 1,574,617  
 38 Prior Biennia (Expenditures) . . . . . \$ 6,974,234  
 39 Future Biennia (Projected Costs) . . . \$ 0  
 40 -----  
 41 TOTAL . . . . . \$ 8,548,851

42 NEW SECTION. Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND  
 43 **TECHNICAL COLLEGES**



1 Construct Student Center Building: South Seattle Community  
2 College (90-5-016)

3 Reappropriation:

4	St Bldg Constr Acct--State . . . . .	\$	117,544
5	Prior Biennia (Expenditures) . . . . .	\$	5,366,708
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	5,366,708

9 NEW SECTION. Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND  
10 TECHNICAL COLLEGES

11 Repairs and minor improvements (94-1-001)

12 Reappropriation:

13	St Bldg Constr Acct--State . . . . .	\$	3,073,389
14	Prior Biennia (Expenditures) . . . . .	\$	35,333,569
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	38,406,958

18 NEW SECTION. Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND  
19 TECHNICAL COLLEGES

20 Renovate Seattle Vocational Institute facility (94-1-733)

21 Reappropriation:

22	St Bldg Constr Acct--State . . . . .	\$	74,617
23	Prior Biennia (Expenditures) . . . . .	\$	7,482,587
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	7,557,204

27 NEW SECTION. Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND  
28 TECHNICAL COLLEGES

29 Minor improvement projects (94-2-400)

30 Reappropriation:

31	St Bldg Constr Acct--State . . . . .	\$	353,105
32	Prior Biennia (Expenditures) . . . . .	\$	11,117,929
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	11,471,034

36 NEW SECTION. Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND  
37 TECHNICAL COLLEGES

38 Puyallup phase II: Pierce College (94-2-601)

39 The reappropriation in this section is subject to the review and  
40 allotment procedures under section 812 of this act.

41 Reappropriation:

42	St Bldg Constr Acct--State . . . . .	\$	1,677,483
43	Prior Biennia (Expenditures) . . . . .	\$	12,091,600

1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 13,769,083

4 NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND  
 5 TECHNICAL COLLEGES

6 Construct vocational building: Skagit Valley College (94-2-602)

7 The reappropriation in this section is subject to the review and  
 8 allotment procedures under section 812 of this act.

9 Reappropriation:  
 10 St Bldg Constr Acct--State . . . . . \$ 75,953  
 11 Prior Biennia (Expenditures) . . . . . \$ 2,403,853  
 12 Future Biennia (Projected Costs) . . . \$ 0  
 13 -----  
 14 TOTAL . . . . . \$ 2,479,806

15 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND  
 16 TECHNICAL COLLEGES

17 Construct Learning Resource Center, Fine Arts, Student Center:  
 18 Whatcom Community College (94-2-603)

19 The reappropriation in this section is subject to the review and  
 20 allotment procedures under section 812 of this act.

21 Reappropriation:  
 22 St Bldg Constr Acct--State . . . . . \$ 660,564  
 23 Prior Biennia (Expenditures) . . . . . \$ 7,804,180  
 24 Future Biennia (Projected Costs) . . . \$ 0  
 25 -----  
 26 TOTAL . . . . . \$ 8,464,744

27 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND  
 28 TECHNICAL COLLEGES

29 Construct classroom and laboratory building: Edmonds Community  
 30 College (94-2-604)

31 The reappropriation in this section is subject to the review and  
 32 allotment procedures under section 812 of this act.

33 Reappropriation:  
 34 St Bldg Constr Acct--State . . . . . \$ 7,533,832  
 35 Prior Biennia (Expenditures) . . . . . \$ 5,563,460  
 36 Future Biennia (Projected Costs) . . . \$ 0  
 37 -----  
 38 TOTAL . . . . . \$ 13,097,292

39 NEW SECTION. Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND  
 40 TECHNICAL COLLEGES

41 Construct Technical Educational Building: South Puget Sound  
 42 Community College (94-2-605)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 812 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	264,777
5	Prior Biennia (Expenditures) . . . . .	\$	6,741,626
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	7,006,403

9 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND  
10 TECHNICAL COLLEGES

11 Construct Center for Information Technology: Green River  
12 Community College (94-2-606)

13 The reappropriation in this section is subject to the review and  
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	7,610,438
17	Prior Biennia (Expenditures) . . . . .	\$	10,476,468
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	18,086,906

21 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND  
22 TECHNICAL COLLEGES

23 Americans with Disabilities Act improvements (94-5-001)

24 **Reappropriation:**

25	St Bldg Constr Acct--State . . . . .	\$	296,560
26	Prior Biennia (Expenditures) . . . . .	\$	3,344,818
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	3,641,378

30 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND  
31 TECHNICAL COLLEGES

32 Small repairs and improvements and underground storage tank  
33 removal (96-1-001)

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	5,097,011
36	Prior Biennia (Expenditures) . . . . .	\$	5,351,596
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	10,448,607

40 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND  
41 TECHNICAL COLLEGES

42 Asbestos abatement (96-1-002)

43 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	484,317
2	Prior Biennia (Expenditures) . . . . .	\$	1,142,040
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,626,357

6 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8 Americans with Disabilities Act improvements (96-1-003)

9 Reappropriation:

10	St Bldg Constr Acct--State . . . . .	\$	1,208,834
11	Prior Biennia (Expenditures) . . . . .	\$	1,035,408
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	2,244,242

15 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND  
16 TECHNICAL COLLEGES

17 Roof repairs (96-1-010)

18 Reappropriation:

19	St Bldg Constr Acct--State . . . . .	\$	1,824,529
20	Prior Biennia (Expenditures) . . . . .	\$	3,581,471
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	5,406,000

24 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND  
25 TECHNICAL COLLEGES

26 Heating, ventilation, and air conditioning repairs (96-1-030)

27 Reappropriation:

28	St Bldg Constr Acct--State . . . . .	\$	1,203,772
29	Prior Biennia (Expenditures) . . . . .	\$	6,384,228
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	7,588,000

33 NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND  
34 TECHNICAL COLLEGES

35 Mechanical repairs (96-1-060)

36 Reappropriation:

37	St Bldg Constr Acct--State . . . . .	\$	565,473
38	Prior Biennia (Expenditures) . . . . .	\$	696,527
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	1,262,000

1            NEW SECTION.    **Sec. 679.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3            **Electrical repairs (96-1-080)**

4            **Reappropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>835,487</b>
6	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>1,356,513</b>
7	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,192,000</b>

10           NEW SECTION.    **Sec. 680.    FOR THE STATE BOARD FOR COMMUNITY AND**  
11 **TECHNICAL COLLEGES**

12           **Exterior repairs (96-1-100)**

13           **Reappropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,872,955</b>
15	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>546,045</b>
16	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,419,000</b>

19           NEW SECTION.    **Sec. 681.    FOR THE STATE BOARD FOR COMMUNITY AND**  
20 **TECHNICAL COLLEGES**

21           **Interior repairs (96-1-120)**

22           **Reappropriation:**

23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,127,361</b>
24	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>405,639</b>
25	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,533,000</b>

28           NEW SECTION.    **Sec. 682.    FOR THE STATE BOARD FOR COMMUNITY AND**  
29 **TECHNICAL COLLEGES**

30           **Site repairs (96-1-140)**

31           **Reappropriation:**

32	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>719,903</b>
33	Prior Biennia (Expenditures) . . . . .	<b>\$</b>	<b>1,466,097</b>
34	Future Biennia (Projected Costs) . . . . .	<b>\$</b>	<b>0</b>
35			-----
36	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,186,000</b>

37           NEW SECTION.    **Sec. 683.    FOR THE STATE BOARD FOR COMMUNITY AND**  
38 **TECHNICAL COLLEGES**

39           **Yakima Valley College:    Replace pedestrian overpass (96-1-400)**

40           The college will pursue recovery of damages from the insurance  
41 carrier and deposit any recovered funds into the State Building  
42 Construction Account.

43           **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	1,226,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,226,000

6 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8 **Infrastructure project savings (96-1-500)**

9 Projects that are completed in accordance with section 811 of this  
10 act that have been reviewed by the office of financial management may  
11 have their remaining funds transferred to this project for the  
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
13 electrical system repair; (4) steam and utility distribution system  
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
15 conditioning repairs; and (7) emergency repairs due to natural  
16 disasters or accidents.

17 A report of any transfer effected under this section shall be  
18 filed with the legislative fiscal committees of the senate and house of  
19 representatives by the office of financial management.

20 **Reappropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	1
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1

26 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND  
27 TECHNICAL COLLEGES

28 **Repair and minor improvement projects (96-2-199)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	4,096,160
31	Prior Biennia (Expenditures) . . . . .	\$	9,195,966
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	13,292,126

35 NEW SECTION. Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND  
36 TECHNICAL COLLEGES

37 **Project artwork consolidation account (96-2-400)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	304,008
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	304,008

44 NEW SECTION. 687. FOR THE STATE BOARD FOR COMMUNITY AND  
45 TECHNICAL COLLEGES

1 North Seattle Community College--Vocational and child care  
2 buildings: Construction (96-2-651)

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 812 of this act.

5	Reappropriation:		
6	St Bldg Constr Acct--State . . . . .	\$	512,251
7	Appropriation:		
8	St Bldg Constr Acct--State . . . . .	\$	14,390,847
9	Prior Biennia (Expenditures) . . . . .	\$	426,973
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	15,330,071

13 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND  
14 TECHNICAL COLLEGES

15 Everett Community College--Instructional Technology Center:  
16 Construction (96-2-652)

17 The appropriation in this section is subject to the review and  
18 allotment procedures under section 812 of this act.

19	Reappropriation:		
20	St Bldg Constr Acct--State . . . . .	\$	641,157
21	Appropriation:		
22	St Bldg Constr Acct--State . . . . .	\$	16,421,773
23	Prior Biennia (Expenditures) . . . . .	\$	2,942,423
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	20,005,353

27 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND  
28 TECHNICAL COLLEGES

29 South Seattle Community College--Integrated learning assistance  
30 resource center: Construction (96-2-653)

31 The appropriation in this section is subject to the review and  
32 allotment procedures under section 812 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct--State . . . . .	\$	461,612
35	Appropriation:		
36	St Bldg Constr Acct--State . . . . .	\$	8,255,584
37	Prior Biennia (Expenditures) . . . . .	\$	152,120
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	8,869,316

41 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND  
42 TECHNICAL COLLEGES

43 Olympic College--Poulsbo Center: Design (96-2-654)

44 The appropriation in this section is subject to the review and  
45 allotment procedures under section 812 of this act.

1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 317,916
3	Prior Biennia (Expenditures) . . . . .	\$ 463,441
4	Future Biennia (Projected Costs) . . . . .	\$ 11,215,466
5		-----
6	TOTAL . . . . .	\$ 11,996,825

7 NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND  
8 TECHNICAL COLLEGES

9 Bellevue Community College--Classrooms and Laboratories:  
10 Construction (96-2-655)

11 The appropriation in this section is subject to the review and  
12 allotment procedures under section 812 of this act.

13	<b>Reappropriation:</b>	
14	St Bldg Constr Acct--State . . . . .	\$ 53,961
15	<b>Appropriation:</b>	
16	St Bldg Constr Acct--State . . . . .	\$ 9,670,882
17	Prior Biennia (Expenditures) . . . . .	\$ 441,894
18	Future Biennia (Projected Costs) . . . . .	\$ 0
19		-----
20	TOTAL . . . . .	\$ 10,291,050

21 NEW SECTION. Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND  
22 TECHNICAL COLLEGES

23 Clover Park Technical College--Aviation trades complex: Design  
24 (96-2-998)

25 The reappropriation in this section is subject to the review and  
26 allotment procedures under section 812 of this act.

27	<b>Reappropriation:</b>	
28	St Bldg Constr Acct--State . . . . .	\$ 573,307
29	Prior Biennia (Expenditures) . . . . .	\$ 1,947,693
30	Future Biennia (Projected Costs) . . . . .	\$ 8,600,462
31		-----
32	TOTAL . . . . .	\$ 11,121,462

33 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND  
34 TECHNICAL COLLEGES

35 Repair and minor improvement (98-1-001)

36	<b>Appropriation:</b>	
37	St Bldg Constr Acct--State . . . . .	\$ 11,000,000
38	Prior Biennia (Expenditures) . . . . .	\$ 10,000,000
39	Future Biennia (Projected Costs) . . . . .	\$ 39,000,000
40		-----
41	TOTAL . . . . .	\$ 60,000,000

42 NEW SECTION. Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND  
43 TECHNICAL COLLEGES

44 Roof repairs (98-1-010)



1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	11,580,400
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	41,000,000
5			-----
6	TOTAL . . . . .	\$	52,580,400

7        NEW SECTION.    Sec. 695.    FOR THE STATE BOARD FOR COMMUNITY AND  
8    **TECHNICAL COLLEGES**

9        Heating, ventilation, and air conditioning repairs (98-1-040)

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	10,350,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	34,000,000
14			-----
15	TOTAL . . . . .	\$	44,350,000

16       NEW SECTION.    Sec. 696.    FOR THE STATE BOARD FOR COMMUNITY AND  
17    **TECHNICAL COLLEGES**

18       Mechanical repairs (98-1-070)

19	<b>Appropriation:</b>		
20	St Bldg Constr Acct--State . . . . .	\$	2,632,300
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
23			-----
24	TOTAL . . . . .	\$	10,632,300

25       NEW SECTION.    Sec. 697.    FOR THE STATE BOARD FOR COMMUNITY AND  
26    **TECHNICAL COLLEGES**

27       Electrical repairs (98-1-090)

28	<b>Appropriation:</b>		
29	St Bldg Constr Acct--State . . . . .	\$	4,049,400
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	10,000,000
32			-----
33	TOTAL . . . . .	\$	14,049,400

34       NEW SECTION.    Sec. 698.    FOR THE STATE BOARD FOR COMMUNITY AND  
35    **TECHNICAL COLLEGES**

36       Exterior repairs (98-1-110)

37	<b>Appropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	4,124,200
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
41			-----
42	TOTAL . . . . .	\$	16,124,200

1            NEW SECTION.    Sec. 699.    FOR THE STATE BOARD FOR COMMUNITY AND  
2 **TECHNICAL COLLEGES**

3            Interior repairs (98-1-130)

4            **Appropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	2,386,500
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
8			-----
9	TOTAL . . . . .	\$	8,386,500

10           NEW SECTION.    Sec. 700.    FOR THE STATE BOARD FOR COMMUNITY AND  
11 **TECHNICAL COLLEGES**

12           Site repairs (98-1-150)

13           **Appropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	1,175,400
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
17			-----
18	TOTAL . . . . .	\$	3,175,400

19           NEW SECTION.    Sec. 701.    FOR THE STATE BOARD FOR COMMUNITY AND  
20 **TECHNICAL COLLEGES**

21           Bates Technical College: Renovation (98-1-190)

22           **Appropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	4,813,100
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	4,813,100

28           NEW SECTION.    Sec. 702.    FOR THE STATE BOARD FOR COMMUNITY AND  
29 **TECHNICAL COLLEGES**

30           Minor improvements (98-2-200)

31           **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	12,213,700
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
35			-----
36	TOTAL . . . . .	\$	52,213,700

37           NEW SECTION.    Sec. 703.    FOR THE STATE BOARD FOR COMMUNITY AND  
38 **TECHNICAL COLLEGES**

39           Olympic College Library replacement (98-2-500)

40           **Appropriation:**

41	St Bldg Constr Acct--State . . . . .	\$	1,669,563
42	General Fund--Federal . . . . .	\$	5,008,686
43			-----

1	Subtotal Appropriation . . . . .	\$	6,678,249
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	6,678,249

6 NEW SECTION. Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8 Highline Community College--Classroom and laboratory building:  
9 Design (98-2-660)

10	Appropriation:		
11	St Bldg Constr Acct--State . . . . .	\$	390,700
12	Prior Biennia (Expenditures) . . . . .	\$	16,059
13	Future Biennia (Projected Costs) . . . . .	\$	4,114,500
14			-----
15	TOTAL . . . . .	\$	4,521,259

16 NEW SECTION. Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND  
17 TECHNICAL COLLEGES

18 Spokane Community College--Health Science addition: Design (98-2-  
19 661)

20	Appropriation:		
21	St Bldg Constr Acct--State . . . . .	\$	692,717
22	Prior Biennia (Expenditures) . . . . .	\$	26,417
23	Future Biennia (Projected Costs) . . . . .	\$	9,249,283
24			-----
25	TOTAL . . . . .	\$	9,968,417

26 NEW SECTION. Sec. 706. FOR THE STATE BOARD FOR COMMUNITY AND  
27 TECHNICAL COLLEGES

28 Predesign: Major projects (98-2-670)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and  
32 allotment procedures under section 812 of this act.

33 (2) To be considered for design funding in the 1999-01 biennium  
34 predesigns must be submitted to the office of financial management for  
35 review and approval before July 1, 1998.

36	Appropriation:		
37	St Bldg Constr Acct--State . . . . .	\$	400,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	149,538,800
40			-----
41	TOTAL . . . . .	\$	149,938,800

42 NEW SECTION. Sec. 707. FOR THE STATE BOARD FOR COMMUNITY AND  
43 TECHNICAL COLLEGES

44 Matching funds (98-2-690)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation will be matched at least dollar-for-dollar  
4 by nonstate sources.

5 (2) The agency is required to provide an annual listing of  
6 projects by the college outlining the scope, total cost, and amount and  
7 source of nonstate contributions on March 10, 1998, and March 10, 1999,  
8 to the office of financial management and to the house capital budget  
9 committee and senate ways and means committee.

10 **Appropriation:**

11	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 2,000,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$ 0
13	Future Biennia (Projected Costs) . . . . .	\$ 8,000,000
14		-----
15	TOTAL . . . . .	\$ 10,000,000

16 NEW SECTION. **Sec. 708. FOR THE STATE BOARD FOR COMMUNITY AND**  
17 **TECHNICAL COLLEGES**

18 **Cascadia Community College and University of Washington - Bothell:**  
19 **Construction (98-2-999)**

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) No money from this appropriation may be expended that would be  
23 inconsistent with the recommendations of the higher education  
24 coordinating board.

25 (2) \$3,000,000 of this appropriation is provided solely for design  
26 of phase IIA of this project to accommodate an additional 1,000  
27 University of Washington and community college student full-time  
28 equivalents for the colocated campus.

29 (3) The appropriation in this section is subject to the review and  
30 allotment procedures under sections 812 and 814 of this act.

31 (4) The appropriation in this section is to be combined with the  
32 appropriations shown in sections 552 and 553 of this act and shall be  
33 managed by the University of Washington to construct a campus to serve  
34 at least 2,000 student full-time equivalents with approximately 1,200  
35 for the University of Washington and 800 for Cascadia Community  
36 College.

37 **Appropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 45,970,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$ 0
40	Future Biennia (Projected Costs) . . . . .	\$ 79,000,000
41		-----
42	TOTAL . . . . .	\$ 124,970,000

43 (End of part)

1  
2

**PART 6**  
**MISCELLANEOUS**

3         NEW SECTION.       **Sec. 801.**     The estimated debt service costs  
4 impacting future general fund expenditures related solely to new  
5 capital appropriations within this act are \$13,722,525 during the 1997-  
6 99 fiscal period; \$87,614,446 during the 1999-01 fiscal period;  
7 \$126,443,432 during the 2001-03 fiscal period; \$132,123,145 during the  
8 2003-05 fiscal period; and \$137,473,646 during the 2005-07 fiscal  
9 period.

10         NEW SECTION.       **Sec. 802.** ACQUISITION OF PROPERTIES AND FACILITIES  
11 THROUGH FINANCIAL CONTRACTS.   The following agencies may enter into  
12 financial contracts, paid for from operating revenues, for the purposes  
13 indicated and in not more than the principal amounts indicated, plus  
14 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
15 When securing properties under this section, agencies shall use the  
16 most economical financial contract option available, including long-  
17 term leases, lease-purchase agreements, lease-development with option  
18 to purchase agreements or financial contracts using certificates of  
19 participation.   The director of general administration shall ensure  
20 that the clustering of state facilities and the collocation and  
21 consolidation of state agencies take place where such configurations  
22 are economical and consistent with agency space needs.   Agencies shall  
23 assist the department of general administration with facility  
24 collocation and consolidation efforts.

25         State agencies may enter into agreements with the department of  
26 general administration and the state treasurer's office to develop  
27 requests to the legislature for acquisition of properties and  
28 facilities through financial contracts.   The agreements may include  
29 charges for services rendered.

30         (1) Department of general administration:

31         (a) Enter into a financing contract in the amount of \$8,804,000  
32 plus financing expenses and required reserves pursuant to chapter 39.94  
33 RCW, to purchase an existing office building and associated land in  
34 Yakima for use by the department of social and health services.

1 (b) Enter into a financing contract on behalf of the joint center  
2 for higher education for \$8,500,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make  
4 modifications to the Riverpoint One Building adjacent to the Riverpoint  
5 Campus. A financial plan identifying all costs related to this  
6 project, and the sources and amounts of all payments to cover these  
7 costs and a copy of the appraisal and engineering assessment shall be  
8 submitted for approval to both the office of financial management and  
9 the higher education coordinating board for approval before execution  
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate  
12 ways and means committee and the house of representatives capital  
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston  
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma  
19 tide flats property from the Puyallup Nation for development of the  
20 400-bed Tacoma prerelease facility for approximately \$360,000 per  
21 annum.

22 (b) Enter into a financing contract on behalf of the department of  
23 corrections in the amount of \$14,736,900 plus financing expenses and  
24 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed  
25 Tacoma prerelease facility.

26 (c) Lease-develop with the option to purchase or lease-purchase  
27 approximately 200 work release beds in facilities throughout the state  
28 for \$10,000,000.

29 (d) Enter into a financing contract on behalf of the department of  
30 corrections in the amount of \$1,396,369 plus financing expenses and  
31 required reserves pursuant to chapter 39.94 RCW to construct a dairy  
32 barn at the Monroe farm.

33 (e) Enter into a financing contract on behalf of the department of  
34 corrections in the amount of \$2,100,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase or  
36 construct a correctional industries transportation services warehouse.

37 (4) Community and technical colleges:

38 (a) Enter into a financing contract on behalf of Whatcom Community  
39 College in the amount of \$800,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to develop a childcare center  
2 costing \$2,410,000. The balance of project cost will be a combination  
3 of local capital funds and nonstate funds provided through private  
4 gifts or contributions.

5 (b) Enter into a financing contract on behalf of Pierce College in  
6 the amount of \$750,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to develop a new classroom building on  
8 the Lakewood campus costing \$1,816,665. The balance of project cost  
9 will be provided through a combination of local capital funds and  
10 existing minor works appropriation to replace relocatable classrooms  
11 that are at the end of their useful lives.

12 (c) Enter into a financing contract in behalf of Bellingham  
13 Technical College in the amount of \$350,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for construction of a  
15 new classroom addition to the diesel/heavy equipment instructional shop  
16 costing \$411,309.

17 (d) Enter into a financing contract on behalf of Green River  
18 Community College in the amount of \$1,526,150 plus financing expenses  
19 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
20 student center building.

21 (e) Enter into a financing contract on behalf of Edmonds Community  
22 College in the amount of \$2,787,950 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase and make  
24 improvements to several buildings and property contiguous to the  
25 college campus.

26 (f) Enter into a financing contract on behalf of Highline  
27 Community College in the amount of \$2,070,613 plus financing and  
28 required reserves pursuant to chapter 39.94 RCW for the purchase of the  
29 Federal Way Center, currently being leased by the college.

30 (5) State parks and recreation:

31 Enter into a financing contract on behalf of state parks and  
32 recreation in the amount of \$3,778,000 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW, to develop new  
34 campsite electrical hookups, expand campsites at Ocean Beach/Grayland,  
35 and construct cabin and lodge facilities at Cama Beach.

36 (6) Central Washington University:

37 Enter into a financing contract for \$3,000,000 plus financing  
38 expenses and required reserves pursuant to chapter 39.94 RCW to  
39 purchase and improve the Sno-King Building for the Lynnwood Extended

1 Degree Center. A financial plan identifying all costs related to this  
2 project, and the sources and amounts of all payments to cover these  
3 costs and a copy of the building appraisal and engineering assessment  
4 shall be submitted for approval to the office of financial management  
5 before execution of any contract. Copies of the financial plan shall  
6 also be submitted to the senate ways and means committee and the house  
7 of representatives capital budget committee.

8 (7) Washington state patrol:

9 Enter into a financing contract for \$600,000 plus financing  
10 expenses and required reserves pursuant to chapter 39.94 RCW to  
11 purchase the Washington state patrol Port Angeles detachment office.

12 NEW SECTION. **Sec. 803.** FOR THE ARTS COMMISSION--ART WORK  
13 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
14 in this act for original construction of school plant facilities is  
15 provided solely for the purposes of RCW 28A.335.210. The Washington  
16 state arts commission may combine the proceeds from individual projects  
17 in order to fund larger works of art or mobile art displays in  
18 consultation with the superintendent of public instruction and  
19 representatives of school district boards.

20 (2) One-half of one percent of moneys appropriated in this act for  
21 original construction or any major renovation or remodel work exceeding  
22 two hundred thousand dollars by colleges or universities is provided  
23 solely for the purposes of RCW 28B.10.027. The Washington state arts  
24 commission may combine the proceeds from individual projects in order  
25 to fund larger works of art or mobile art displays in consultation with  
26 the board of regents or trustees.

27 (3) One-half of one percent of moneys appropriated in this act for  
28 original construction of any public building by a state agency as  
29 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
30 43.17.200. The Washington state arts commission may combine the  
31 proceeds from individual projects in order to fund larger works of art  
32 or mobile art displays in consultation with the state agency.

33 (4) At least eighty-five percent of the moneys spent by the  
34 Washington state arts commission during the 1997-99 biennium for the  
35 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
36 solely for direct acquisition of works of art.



1        NEW SECTION.    **Sec. 804.**    The amounts shown under the headings  
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
3 informational purposes only and do not constitute legislative approval  
4 of these amounts.

5        NEW SECTION.    **Sec. 805.**    "Reappropriations" in this act are  
6 appropriations and, unless the context clearly provides otherwise, are  
7 subject to the relevant conditions and limitations applicable to  
8 appropriations. Reappropriations shall be limited to the unexpended  
9 balances remaining on June 30, 1997, from the 1995-97 biennial  
10 appropriations for each project.

11       NEW SECTION.    **Sec. 806.**    To carry out the provisions of this act,  
12 the governor may assign responsibility for predesign, design,  
13 construction, and other related activities to any appropriate agency.

14       NEW SECTION.    **Sec. 807.**    If any federal moneys appropriated by  
15 this act for capital projects are not received by the state, the  
16 department or agency to which the moneys were appropriated may replace  
17 the federal moneys with funds available from private or local sources.  
18 No replacement may occur under this section without the prior approval  
19 of the director of financial management in consultation with the senate  
20 committee on ways and means and the house of representatives capital  
21 budget committee.

22       NEW SECTION.    **Sec. 808.**    (1) Unless otherwise stated, for all  
23 appropriations under this act that require a match of nonstate money or  
24 in-kind contributions, the following requirement, consistent with RCW  
25 43.88.150, shall apply: Expenditures of state money shall be timed so  
26 that the state share of project expenditures never exceeds the intended  
27 state share of total project costs.

28       (2) Provision of the full amount of required matching funds is not  
29 required to permit the expenditure of capital budget appropriations for  
30 phased projects if a proportional amount of the required matching funds  
31 is provided for each distinct, identifiable phase of the project.

32       NEW SECTION.    **Sec. 809.**    Notwithstanding any other provisions of  
33 law, for the 1997-99 biennium, transfers of reimbursement by the state  
34 treasurer to the general fund from the community college capital

1 projects account for debt service payments made under Title 28B RCW  
2 shall occur only after such debt service payment has been made and only  
3 to the extent that funds are actually available to the account. Any  
4 unpaid reimbursements shall be a continuing obligation against the  
5 community college capital projects account until paid. The state board  
6 for community and technical colleges need not accumulate any specific  
7 balance in the community college capital projects account in  
8 anticipation of transfers to reimburse the general fund.

9 NEW SECTION. **Sec. 810.** Any capital improvements or capital  
10 projects involving construction or major expansion of a state office  
11 facility, including, but not limited to, district headquarters,  
12 detachment offices, and off-campus faculty offices, shall be reviewed  
13 by the department of general administration for possible consolidation,  
14 collocation, and compliance with state office standards before  
15 allotment of funds. The intent of the requirement imposed by this  
16 section is to eliminate duplication and reduce total office space  
17 requirements where feasible, while ensuring proper service to the  
18 public.

19 NEW SECTION. **Sec. 811.** The governor, through the office of  
20 financial management, may authorize a transfer of appropriation  
21 authority provided for a capital project that is in excess of the  
22 amount required for the completion of such project to another capital  
23 project for which the appropriation is insufficient. No such transfer  
24 may be used to expand the capacity of any facility beyond that intended  
25 by the legislature in making the appropriation. Such transfers may be  
26 effected only between capital appropriations to a specific department,  
27 commission, agency, or institution of higher education and only between  
28 capital projects that are funded from the same fund or account. No  
29 transfers may occur between projects to local government agencies  
30 except where the grants are provided within a single omnibus  
31 appropriation and where such transfers are specifically authorized by  
32 the implementing statutes which govern the grants.

33 For purposes of this section, the governor may find that an amount  
34 is in excess of the amount required for the completion of a project  
35 only if: (1) The project as defined in the notes to the budget  
36 document is substantially complete and there are funds remaining; or  
37 (2) bids have been let on a project and it appears to a substantial

1 certainty that the project as defined in the notes to the budget  
2 document can be completed within the biennium for less than the amount  
3 appropriated in this act.

4 For the purposes of this section, the legislature intends that  
5 each project be defined as proposed to the legislature in the  
6 governor's budget document, unless it clearly appears from the  
7 legislative history that the legislature intended to define the scope  
8 of a project in a different way.

9 A report of any transfer effected under this section except  
10 emergency projects or any transfer under \$250,000 shall be filed with  
11 the legislative fiscal committees of the senate and house of  
12 representatives by the office of financial management at least thirty  
13 days before the date the transfer is effected. The office of financial  
14 management shall report all emergency or smaller transfers within  
15 thirty days from the date of transfer.

16 NEW SECTION. **Sec. 812.** To ensure that major construction  
17 projects are carried out in accordance with legislative and executive  
18 intent, appropriations in this act referencing this section or in  
19 excess of \$5,000,000 shall not be expended until the office of  
20 financial management has reviewed and approved the agency's predesign  
21 and other documents and approved an allotment for the project. The  
22 predesign document shall include but not be limited to program, site,  
23 and cost analysis in accordance with the predesign manual adopted by  
24 the office of financial management. To improve monitoring of major  
25 construction projects, progress reports shall be submitted by the  
26 agency administering the project to the office of financial management  
27 and to the fiscal committees of the house and senate. Reports will be  
28 submitted on July 1 and December 31 each year in a format to be  
29 developed by the office of financial management.

30 NEW SECTION. **Sec. 813.** Allotments for appropriations shall be  
31 provided in accordance with the capital project review requirements  
32 adopted by the office of financial management. The office of financial  
33 management shall notify the house of representatives capital budget  
34 committee and the senate ways and means committee of allotment releases  
35 based on review by the office of financial management. No expenditure  
36 may be incurred or obligation entered into for appropriations referring  
37 to this section until the allotment of the funds to be expended has

1 been approved by the office of financial management. Projects that  
2 will be employing alternative public works construction methods are  
3 subject to the allotment procedures defined in this section and RCW  
4 43.88.110. Contracts shall not be executed that call for expenditures  
5 in excess of the approved allotment, and the total amount shown in such  
6 contracts for the cost of future work that has not been appropriated  
7 shall not exceed the amount identified for such work in the level of  
8 funding approved by the office of financial management at the  
9 completion of predesign.

10 NEW SECTION. **Sec. 814.** Appropriations for design and  
11 construction of facilities on higher education branch campuses shall  
12 proceed only after funds are allotted to institutions of higher  
13 education on the basis of: (1) Comparable unit cost standards, as  
14 determined by the office of financial management in consultation with  
15 the higher education coordinating board; (2) costs consistent with  
16 other higher education teaching facilities in the state; and (3)  
17 student full-time equivalent enrollment levels as established by the  
18 office of financial management in consultation with the higher  
19 education coordinating board.

20 NEW SECTION. **Sec. 815.** The department of information services  
21 shall act as lead agency in coordinating video telecommunications  
22 services for state agencies. As lead agency, the department shall  
23 develop standards and common specifications for leased and purchased  
24 telecommunications equipment and assist state agencies in developing a  
25 video telecommunications expenditure plan. No agency may spend any  
26 portion of any appropriation in this act for new video  
27 telecommunications equipment, new video telecommunications  
28 transmission, or new video telecommunications systems without first  
29 complying with chapter 43.105 RCW, including but not limited to RCW  
30 43.105.041(2), and without first submitting a video telecommunications  
31 equipment expenditure plan, in accordance with the policies of the  
32 department of information services, for review and assessment by the  
33 department of information services under RCW 43.105.052. Before any  
34 such expenditure by a public school, a video telecommunications  
35 expenditure plan shall be approved by the superintendent of public  
36 instruction. The office of the superintendent of public instruction  
37 shall submit the plans to the department of information services in a

1 form prescribed by the department. The office of the superintendent of  
2 public instruction shall coordinate the use of the video  
3 telecommunications in public schools by providing educational  
4 information to local school districts and shall assist local school  
5 districts and educational service districts in telecommunications  
6 planning and curriculum development. Before any such expenditure by a  
7 public institution of postsecondary education, a telecommunications  
8 expenditure plan shall be approved by the higher education coordinating  
9 board. The higher education coordinating board shall coordinate the  
10 use of video telecommunications for instruction and instructional  
11 support in postsecondary education, including the review and approval  
12 of instructional telecommunications course offerings.

13 NEW SECTION. **Sec. 816.** If any provision of this act or its  
14 application to any person or circumstance is held invalid, the  
15 remainder of the act or the application of the provision to other  
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 817.** This act is necessary for the immediate  
18 preservation of the public peace, health, or safety, or support of the  
19 state government and its existing public institutions, and takes effect  
20 immediately.

21 (End of part)

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