

SENATE BILL 6456

State of Washington 55th Legislature 1998 Regular Session

By Senators Prince, Haugen, Wood, Kline and Horn; by request of Governor Locke

Read first time 01/19/98. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 1997 c 457 ss 208, 209, 210, 211, 212, 213, 214, 216, 217,
3 218, 219, 220, 221, 222, 224, 225, 226, 227, 228, 401, 402, 403, 407,
4 and 517 (uncodified); adding new sections to 1997 c 457 (uncodified);
5 making appropriations; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 PART II

8 TRANSPORTATION AGENCIES

9 Sec. 201. 1997 c 457 s 208 (uncodified) is amended to read as
10 follows:

11 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--State Patrol Highway Account--State Appropriation, Motor Vehicle Fund--State Patrol Highway Account--Federal Appropriation, and Motor Vehicle Fund--State Patrol Highway Account--Local Appropriation.

1	<u>Motor Vehicle Fund--State Appropriation</u>	\$	502,000
2	Transportation Fund--State Appropriation	\$	8,961,000
3	TOTAL APPROPRIATION	\$	((172,613,000))
4			<u>173,468,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The Washington state patrol is authorized to use the federal
9 community oriented policing program (COPS) for 54 troopers with 18 COPS
10 troopers to begin in July 1998 and 36 COPS troopers to begin in January
11 1999.

12 (2) \$8,200,000 of the transportation fund--state appropriation is
13 provided for an equalization salary adjustment of three percent on July
14 1, 1997, and six percent on July 1, 1998, for commissioned officers
15 (entry level trooper through captain), commercial vehicle enforcement
16 officers, and communication officers of the Washington state patrol.
17 The salary adjustments are intended to bring the existing salary levels
18 into the fiftieth percentile of other Washington state law enforcement
19 compensation plans. This is in addition to the salary increase
20 contained in the omnibus appropriation bill or bills. The total of the
21 two increases, in the transportation budget and omnibus appropriation
22 bill or bills, may not exceed twelve percent.

23 (3) The Washington state patrol will develop a vehicle replacement
24 plan for the next six years. The plan will include an analysis of the
25 current 100,000 miles replacement policy and agency assignment policy.
26 Projected future budget requirements will include forecasts of vehicle
27 replacement costs, vehicle equipment costs, and estimated surplus
28 vehicle values when sold at auction.

29 (4) The Washington state patrol vessel and terminal security (VATS)
30 program will be funded by the state patrol highway fund beginning July
31 1, 1997, and into future biennia.

32 (5) A personnel data base will be maintained of the 801
33 commissioned traffic law enforcement officers, with a reconciliation at
34 all times to the patrol allocation model and a vehicle assignment and
35 replacement plan.

36 (6) \$150,000 of the state patrol highway account appropriation is
37 to fund the Washington state patrol's portion of the drug recognition
38 expert training program previously funded by the traffic safety
39 commission.

1 (7) The Washington state patrol with legislative transportation
2 committee staff will perform an interim study of the Washington state
3 patrol's commercial vehicle enforcement program with a report to be
4 presented to the legislature and office of financial management in
5 January 1998 with a developed business plan and program recommendations
6 which includes, but is not limited to, weigh in motion technologies.

7 (8)(a) The Washington state patrol, in consultation with the
8 Washington traffic safety commission, shall conduct an analysis of the
9 most effective safety devices for preventing accidents while delivery
10 trucks are operating in reverse gear. The analysis shall focus on
11 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
12 feet long, that are most commonly used in the commercial delivery of
13 goods and services.

14 (b) The state patrol shall incorporate research and analysis
15 currently being conducted by the national highway traffic safety
16 administration.

17 (c) Upon completion of the analysis, the state patrol shall forward
18 its recommendations to the legislative transportation committee and
19 office of financial management.

20 (9) \$761,000 of the transportation fund--state appropriation is
21 provided for the following traditional general fund purposes: The
22 governor's air travel, the license fraud program, and the special
23 services unit. This transportation fund--state appropriation is not a
24 permanent funding source for these purposes.

25 (10) \$268,000 of the motor vehicle fund--state patrol highway
26 account is provided solely to cover the employer's share of medicare
27 premiums for commissioned officers hired prior to 1986. If a
28 referendum of these officers does not receive majority support this
29 appropriation shall not be expended by the state patrol.

30 **Sec. 202.** 1997 c 457 s 209 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

33 Transportation Fund--State Appropriation \$ ((6,317,000))
34 6,319,000

35 The appropriation in this section is subject to the following
36 conditions and limitations and specified amounts are provided solely
37 for that activity:

1 (1) The appropriation in this section is for the following
2 traditional general fund purposes: Crime laboratories, used primarily
3 for local law enforcement purposes; ACCESS, the computer system linking
4 all law enforcement and criminal justice agencies in the state to one
5 another; and, the identification section, which is responsible for
6 performing criminal background checks. This appropriation is not a
7 permanent funding source for these purposes.

8 (2) \$2,000 of the appropriation in this section is provided solely
9 to cover the employer's share of medicare premiums for commissioned
10 officers hired prior to 1986. If a referendum of these officers does
11 not receive majority support this appropriation shall not be expended
12 by the state patrol.

13 **Sec. 203.** 1997 c 457 s 210 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

16 Motor Vehicle Fund--State Patrol Highway	
17 Account--State Appropriation	\$ ((55,961,000))
18	<u>58,043,000</u>
19 Motor Vehicle Fund--State Patrol Highway	
20 Account--Federal Appropriation	\$ 104,000
21 Transportation Fund--State Appropriation	\$ ((4,965,000))
22	<u>4,975,000</u>
23 TOTAL APPROPRIATION	\$ ((61,030,000))
24	<u>63,122,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) \$1,017,000 for the state patrol highway account--state
29 appropriation is provided solely for year 2000 conversions of
30 transportation automated systems. For purposes of this subsection,
31 transportation automated systems does not include WASIS and WACIS.

32 (2) \$50,000 of the state patrol highway account--state
33 appropriation is provided solely for a feasibility study to assess the
34 effect of mobile computers on trooper productivity by type of service
35 and measurement of the productivity gains achieved through reduction in
36 administrative time and paperwork processing. The agency shall submit
37 a copy of the proposed study workplan to the office of financial

1 management, the department of information services, and the legislative
2 transportation committee no later than October 1, 1997. A final report
3 shall be submitted to the legislative transportation committee, the
4 office of financial management, and the department of information
5 services no later than January 31, 1998. This project is subject to
6 the provisions of section 502 of this act.

7 (3) \$50,000 of the state patrol highway account--state
8 appropriation is provided solely for a review of the feasibility of
9 improving the patrol's computer-aided dispatch system to permit
10 tracking of trooper availability and response time to calls for
11 service. The agency shall submit a copy of the proposed study workplan
12 to the office of financial management, the department of information
13 services, and the legislative transportation committee no later than
14 October 1, 1997. A final report shall be submitted to the legislative
15 transportation committee, the office of financial management, and the
16 department of information services no later than January 31, 1998.
17 This project is subject to the provisions of section 502 of this act.

18 (4) These appropriations maintain current level funding for the
19 Washington state patrol service center and have no budget savings
20 included for a consolidation of service centers based on the study
21 conducted by the technology management group. During the 1997 interim,
22 the costs for current level will be reviewed by the office of financial
23 management and department of information services with a formal data
24 center recommendation, that has been approved by the information
25 services board, to the legislature in January 1998. Current level
26 funding will be split between fiscal year 1998 and fiscal year 1999
27 with consideration of funding adjustments based on the review and the
28 formal policy and budget recommendations.

29 (5) \$4,965,000 of the transportation fund--state appropriation is
30 for the following traditional general fund purposes: The executive
31 protection unit, revolving fund charges, budget and fiscal services,
32 computer services, personnel, human resources, administrative services,
33 and property management. This appropriation is not a permanent funding
34 source for these purposes.

35 (6) \$22,000 of the motor vehicle fund--state patrol highway account
36 and \$10,000 of the transportation fund appropriations are provided
37 solely to cover the employer's share of medicare premiums for
38 commissioned officers hired prior to 1986. If a referendum of these

1 officers does not receive majority support this appropriation shall not
2 be expended by the state patrol.

3 **Sec. 204.** 1997 c 457 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

6 Highway Safety Fund--Motorcycle Safety Education	
7 Account--State Appropriation \$	((77,000))
8	<u>120,000</u>
9 State Wildlife Account--State Appropriation . . . \$	((57,000))
10	<u>52,000</u>
11 Highway Safety Fund--State Appropriation \$	((5,538,000))
12	<u>6,047,000</u>
13 Motor Vehicle Fund--State Appropriation \$	((4,501,000))
14	<u>4,624,000</u>
15 Transportation Fund--State Appropriation \$	((900,000))
16	<u>605,000</u>
17 TOTAL APPROPRIATION \$	((11,073,000))
18	<u>11,448,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: The agency is directed to develop a proposal for
22 implementing alternative approaches to delivering agency services to
23 the public. The alternative approaches may include the use of credit
24 card payment for telephone or use of the internet for renewals of
25 vehicle registrations. The proposal shall also include collocated
26 services for greater convenience to the public. The agency shall
27 submit a copy of the proposal to the legislative transportation
28 committee and to the office of financial management no later than
29 December 1, 1997.

30 **Sec. 205.** 1997 c 457 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

33 Highway Safety Fund--Motorcycle Safety Education	
34 Account--State Appropriation \$	((2,000))
35	<u>94,000</u>
36 General Fund--Wildlife Account--State	

1	Appropriation	\$	((123,000))
2			<u>42,000</u>
3	Highway Safety Fund--State Appropriation	\$	((4,396,000))
4			<u>8,963,000</u>
5	Motor Vehicle Fund--State Appropriation	\$	((5,858,000))
6			<u>4,735,000</u>
7	Transportation Fund--State Appropriation	\$	((1,190,000))
8			<u>441,000</u>
9	TOTAL APPROPRIATION	\$	((11,569,000))
10			<u>14,275,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity: \$2,498,000 of the highway safety fund--state
14 appropriation and \$793,000 of the motor vehicle fund--state
15 appropriation are provided for the following activities: (1) Identify
16 business objectives and needs relating to technology improvements and
17 integration of the drivers' licensing and vehicle title and
18 registrations systems; (2) converting the drivers' licensing software
19 applications to achieve Year 2000 compliance; (3) convert the drivers'
20 field network from a uniscope to a frame-relay network; (4) develop an
21 interface between the unisys system and the CRASH system; and (5)
22 operate and maintain the highways-licensing building network and the
23 drivers' field network.

24 **Sec. 206.** 1997 c 457 s 213 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

27	General Fund--Marine Fuel Tax Refund Account--		
28	State Appropriation	\$	26,000
29	General Fund--Wildlife Account--State		
30	Appropriation	\$	549,000
31	Motor Vehicle Fund--State Appropriation	\$	((50,003,000))
32			<u>50,162,000</u>
33	Department of Licensing Services Account--		
34	State Appropriation	\$	2,944,000
35	TOTAL APPROPRIATION	\$	((53,522,000))
36			<u>53,681,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) \$600,000 of the licensing service account--state appropriation
5 is provided for replacement of printers for county auditors and
6 subagents.

7 (2) The department of licensing, in cooperation with the fuel tax
8 advisory committee, shall prepare and submit a report to the
9 legislative transportation committee containing recommendations for
10 special fuel and motor vehicle fuel recordkeeping and reporting
11 requirements, including but not limited to recommendations regarding
12 the form and manner in which records and tax reports must be maintained
13 and made available to the department; which persons engaged in the
14 business of selling, purchasing, distributing, storing, transporting,
15 or delivering fuel should be required to submit periodic reports
16 regarding the disposition of such fuel; and the feasibility of
17 implementing an automated fuel tracking system. The report is due no
18 later than October 31, 1997.

19 **Sec. 207.** 1997 c 457 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

22 Highway Safety Fund--Motorcycle Safety Education	
23 Account--State Appropriation	\$ ((1,160,000))
24	<u>1,411,000</u>
25 Highway Safety Fund--State Appropriation	\$ ((61,087,000))
26	<u>59,299,000</u>
27 Transportation Fund--State Appropriation	\$ 4,985,000
28 TOTAL APPROPRIATION	\$ ((67,232,000))
29	<u>65,695,000</u>

30 NEW SECTION. **Sec. 208.** A new section is added to 1997 c 457
31 (uncodified) to read as follows:

32 The secretary of transportation shall implement efficiency measures
33 in the department's administrative services and programs or as
34 recommended by the joint legislative audit and review committee
35 performance audit. It is expected that the agency will be able to show
36 savings in fiscal year 1999 of at least \$5,500,000 from the operating
37 programs. The 1999 transportation supplemental budget request shall

1 reflect administrative reductions in the agency operating program
2 appropriations of at least \$5,500,000 with a corresponding increase
3 appropriation in the capital programs.

4 **Sec. 209.** 1997 c 457 s 216 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

7	Transportation Fund--Aeronautics Account--State	
8	Appropriation	\$ ((3,301,000))
9		<u>3,801,000</u>
10	Transportation Fund--Aeronautics Account--Federal	
11	Appropriation	\$ 1,000
12	Aircraft Search and Rescue, Safety, and Education	
13	Account--State Appropriation	\$ ((170,000))
14		<u>190,000</u>
15	Transportation Account--State Appropriation . . .	\$ ((250,000))
16		<u>2,150,000</u>
17	TOTAL APPROPRIATION	\$ ((3,722,000))
18		<u>6,142,000</u>

19 **Sec. 210.** 1997 c 457 s 217 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

22	Motor Vehicle Fund--Economic Development Account--	
23	State Appropriation	\$ 2,434,000
24	<u>Motor Vehicle Fund--State Highway Patrol Account</u>	
25	<u>State Appropriation</u>	\$ <u>153,000</u>
26	Motor Vehicle Fund--State Appropriation	\$ ((113,341,000))
27		<u>343,654,000</u>
28	Motor Vehicle Fund--Federal Appropriation	\$ ((130,485,000))
29		<u>131,485,000</u>
30	Motor Vehicle Fund--Private/Local	
31	Appropriation	\$ ((40,000,000))
32		<u>40,275,000</u>
33	Special Category C Account--State Appropriation .	\$ ((78,600,000))
34		<u>73,271,000</u>
35	Transportation Fund--State Appropriation	\$ ((278,546,000))
36		<u>203,546,000</u>

1	Puyallup Tribal Settlement Account--State	
2	Appropriation	\$ 5,000,000
3	Puyallup Tribal Settlement Account--Private/Local	
4	Appropriation	\$ 200,000
5	High Capacity Transportation Account--State	
6	Appropriation	\$ 1,288,000
7	TOTAL APPROPRIATION	\$ ((649,894,000))
8		<u>801,306,000</u>

9 The appropriations in this section are provided for the location,
10 design, right of way acquisition, and construction of state highway
11 projects designated as improvements under RCW 47.05.030. The
12 appropriations in this section are subject to the following conditions
13 and limitations and specified amounts are provided solely for that
14 activity:

15 (~~(b)~~) (1) State funds conditioned in (a) of this subsection may
16 also be used as match for federally funded projects of similar nature.

17 (2) The special category C account--state appropriation of
18 \$~~((78,600,000))~~ 73,271,000 includes \$26,000,000 in proceeds from the
19 sale of bonds authorized by RCW 47.10.812 through 47.10.817 and
20 includes \$~~((19,000,000))~~ 12,000,000 in proceeds from the sale of bonds
21 authorized by House Bill No. 1012. The transportation commission may
22 authorize the use of current revenues available to the department of
23 transportation in lieu of bond proceeds for any part of the state
24 appropriation. (~~(If House Bill No. 1012 is not enacted by June 30,~~
25 ~~1997, \$19,000,000 of the special category C account--state~~
26 ~~appropriation shall lapse.))~~)

27 (3) The motor vehicle fund--state appropriation includes \$2,685,000
28 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
29 match on federal demonstration projects. The transportation commission
30 may authorize the use of current revenues available to the department
31 of transportation in lieu of bond proceeds for any part of the state
32 appropriation.

33 (4) The motor vehicle fund--state appropriation includes
34 \$113,800,000 in proceeds from the sale of bonds authorized by
35 Z-1186/98. The transportation commission may authorize the use of
36 current revenues available to the department of transportation in lieu
37 of bond proceeds for any part of the state appropriation.

38 (5) The department shall report annually to the legislative
39 transportation committee on the status of the projects funded by the

1 special category C appropriations contained in this section. The
2 report shall be submitted by January 1 of each year.

3 ~~((+5))~~ (6) The motor vehicle fund--state appropriation in this
4 section includes \$600,000 solely for a rest area and information
5 facility in the Nisqually gateway area to Mt. Rainier, provided that at
6 least forty percent of the total project costs are provided from
7 federal, local, or private sources. The contributions from the
8 nonstate sources may be in the form of in-kind contributions including,
9 but not limited to, donations of property and services.

10 ~~((+6) The appropriations in this section contain \$118,247,000
11 reappropriation from the 1995-97 biennium.~~

12 (+8)) (7) The motor vehicle fund--state appropriation in this
13 section includes \$250,000 to establish a wetland mitigation pilot
14 project. This appropriation may only be expended if the department of
15 transportation establishes a technical committee to better implement
16 the department's strategic plan. The technical committee shall
17 include, but is not limited to, cities, counties, environmental groups,
18 business groups, tribes, the Puget Sound action team, and the state
19 departments of ecology, fish and wildlife, and community, trade, and
20 economic development, and appropriate federal agencies. The committee
21 shall assist the department in implementing its wetland strategic plan,
22 including working to eliminate barriers to improved wetland and
23 watershed management. To this end, the technical committee shall: (a)
24 Work to facilitate sharing of agency environmental data, including
25 evaluation of off-site and out-of-kind mitigation options; (b) develop
26 agreed-upon guidance that will enable the preservation of wetlands that
27 are under imminent threat from development for use as an acceptable
28 mitigation option; (c) develop strategies that will facilitate the
29 implementation of mitigation banking, including developing mechanisms
30 for valuing and transferring credits; (d) provide input in the
31 development of wetland functions assessment protocols related to
32 transportation projects; (e) develop incentives for interagency
33 participation in joint mitigation projects within watersheds; and (f)
34 explore options for funding environmental mitigation strategies. The
35 department shall prepare an annual report to the legislative
36 transportation committee and legislative natural resources committees
37 on recommendations developed by the technical committee.

1 **Sec. 211.** 1997 c 457 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
4 **PARTNERSHIPS--PROGRAM K**

5	Transportation Fund--State Appropriation	\$	1,280,000
6	Motor Vehicle Fund--State Appropriation	\$	((16,235,000))
7			<u>91,235,000</u>
8	TOTAL APPROPRIATION	\$	((17,515,000))
9			<u>92,515,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The motor vehicle fund--state appropriation includes
14 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
15 47.10.834 for all forms of cash contributions, or the payment of other
16 costs incident to the location, development, design, right of way, and
17 construction of only the SR 16 corridor improvements and park and ride
18 projects selected under the public-private transportation initiative
19 program authorized under chapter 47.46 RCW; and support costs of the
20 public-private transportation initiatives program.

21 (2) The appropriations in this section contain \$16,235,000
22 reappropriated from the 1995-97 biennium.

23 (3) The motor vehicle fund--state appropriation includes
24 \$75,000,000 in proceeds from the sale of bonds authorized by Z-1186/98.
25 The transportation commission may authorize the use of current revenues
26 available to the department of transportation in lieu of bond proceeds
27 for any part of the state appropriation.

28 **Sec. 212.** 1997 c 457 s 219 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

31	Motor Vehicle Fund--State Appropriation	\$	((238,200,000))
32			<u>242,000,000</u>
33	Motor Vehicle Fund--Federal Appropriation	\$	465,000
34	Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000
35	TOTAL APPROPRIATION	\$	((242,000,000))
36			<u>245,800,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) If portions of the appropriations in this section are required
5 to fund maintenance work resulting from major disasters not covered by
6 federal emergency funds such as fire, flooding, and major slides,
7 supplemental appropriations will be requested to restore state funding
8 for ongoing maintenance activities.

9 (2) The department shall deliver the highway maintenance program
10 according to the plans for each major maintenance group to the extent
11 practical. However, snow and ice expenditures are highly variable
12 depending on actual weather conditions encountered. If extraordinary
13 winter needs result in increased winter maintenance expenditures, the
14 department shall, after prior consultation with the transportation
15 commission, the office of financial management, and the legislative
16 transportation committee adopt one or both of the following courses of
17 action: (a) Reduce planned maintenance activities in other groups to
18 offset the necessary increases for snow and ice control; or (b)
19 continue delivery as planned within other major maintenance groups and
20 request a supplemental appropriation in the following legislative
21 session to fund the additional snow and ice control expenditures.

22 (3) The department shall request an unanticipated receipt for any
23 federal moneys received for emergency snow and ice removal and shall
24 place an equal amount of the motor vehicle fund--state into unallotted
25 status. This exchange shall not affect the amount of funding available
26 for snow and ice removal.

27 **Sec. 213.** 1997 c 457 s 220 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

30	Motor Vehicle Fund--State Appropriation	\$	((289,777,000))
31			<u>302,090,000</u>
32	Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
33	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
34	TOTAL APPROPRIATION	\$	((566,436,000))
35			<u>578,749,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The motor vehicle fund--state appropriation includes \$6,800,000
5 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
6 47.10.762 for emergency purposes. However, the transportation
7 commission may authorize the use of current revenues available to the
8 department of transportation in lieu of bond proceeds for any part of
9 the state appropriation.

10 (2) The appropriations in this section contain \$27,552,000
11 reappropriated from the 1995-97 biennium.

12 (3) If the Oregon state legislature enacts a public/private
13 partnership program and the Washington state transportation commission,
14 in consultation with the legislative transportation committee,
15 negotiates and enters into an agreement between Washington and Oregon
16 to place the Lewis and Clark bridge into Oregon's public/private
17 partnership program, up to \$3,000,000 of the motor vehicle fund--state
18 appropriation may be used as Washington's contribution toward the
19 design of the project pursuant to the agreement between Washington and
20 Oregon. Any additional contributions shall be subject to Washington
21 state legislative appropriations and approvals. The department shall
22 provide a status report on this project to the legislative
23 transportation committee by June 30, 1998.

24 (4) The motor vehicle fund--state appropriation includes \$5,000,000
25 in proceeds from the sale of bonds authorized by Z-1186/98. The
26 transportation commission may authorize the use of current revenues
27 available to the department of transportation in lieu of bond proceeds
28 for any part of the state appropriation.

29 **Sec. 214.** 1997 c 457 s 221 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

32 Motor Vehicle Fund--State Appropriation \$ ((29,140,000))
33 29,640,000

34 The appropriation in this section is subject to the following
35 conditions and limitations and specified amount is provided solely for
36 that activity: The department, in cooperation with the Washington
37 state patrol and the tow truck industry, shall develop and submit to

1 the legislative transportation committee by October 31, 1997, a
2 recommendation for implementing new tow truck services during peak
3 hours on the Puget Sound freeway system.

4 **Sec. 215.** 1997 c 457 s 222 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
7 **SUPPORT--PROGRAM S**

8	Motor Vehicle Fund--Puget Sound Capital	
9	Construction Account--State Appropriation . . . \$	777,000
10	Motor Vehicle Fund--State Appropriation \$	((57,462,000))
11		<u>67,862,000</u>
12	Motor Vehicle Fund--Puget Sound Ferry Operations	
13	Account--State Appropriation \$	1,093,000
14	Transportation Fund--State Appropriation \$	1,158,000
15	TOTAL APPROPRIATION \$	((60,490,000))
16		<u>70,890,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The motor vehicle fund--state appropriation includes
21 \$((2,650,000)) 13,050,000 solely for programming activities to bring
22 the department's information systems into compliance with the year 2000
23 requirements of the department of information services. The department
24 is directed to expend the moneys internally reallocated for this
25 purpose before spending from this appropriation. The department is
26 directed to provide quarterly reports on this effort to the legislative
27 transportation committee and the office of financial management
28 beginning October 1, 1997.

29 (2) The legislative transportation committee shall review and
30 analyze freight mobility issues affecting eastern and southeastern
31 Washington as recommended by the freight mobility advisory committee
32 and report back to the legislature by November 1, 1997. \$500,000 of
33 the motor vehicle fund--state appropriation is provided for this review
34 and analysis. The funding conditioned in this subsection shall be from
35 revenues provided for interjurisdictional studies.

1 **Sec. 216.** 1997 c 457 s 224 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
4 **PROGRAM U**

5	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT	
6	Motor Vehicle Fund--State Appropriation	\$ 2,515,000
7	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR	
8	Motor Vehicle Fund--State Appropriation	\$ 840,000
9	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION	
10	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES	
11	Motor Vehicle Fund--State Appropriation	\$ 3,391,000
12	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL	
13	Motor Vehicle Fund--State Appropriation	\$ 2,240,000
14	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
15	ADMINISTRATION	
16	Motor Vehicle Fund--State Appropriation	\$ 12,120,000
17	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
18	ADMINISTRATION	
19	Motor Vehicle Fund--Puget Sound Ferry Operations	
20	Account--State Appropriation	\$ ((2,928,000))
21		<u>3,343,000</u>
22	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S	
23	BUSINESS ENTERPRISES	
24	Motor Vehicle Fund--State Appropriation	\$ ((536,000))
25		<u>646,000</u>
26	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL	
27	ADMINISTRATION STATE PARKING SERVICES	
28	Motor Vehicle Fund--State Appropriation	\$ 90,000
29	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
30	PROJECTS SURCHARGE	
31	Motor Vehicle Fund--State Appropriation	\$ 735,000
32	(10) FOR ARCHIVES AND RECORDS MANAGEMENT	
33	Motor Vehicle Fund--State Appropriation	\$ ((295,000))
34		<u>355,000</u>

35 **Sec. 217.** 1997 c 457 s 225 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
38 **CONSTRUCTION--PROGRAM W**

1	Motor Vehicle Fund--Puget Sound Capital		
2	Construction Account--State Appropriation . . . \$	((243,229,000))	
3			<u>208,906,000</u>
4	Motor Vehicle Fund--Puget Sound Capital		
5	Construction Account--Federal		
6	Appropriation \$	30,165,000	
7	Motor Vehicle Fund--Puget Sound Capital		
8	Construction Account--Private/Local		
9	Appropriation \$	765,000	
10	Transportation Fund--Passenger Ferry Account--		
11	State Appropriation \$	((579,000))	
12			<u>620,000</u>
13	TOTAL APPROPRIATION \$	((274,738,000))	
14			<u>240,456,000</u>

15 The appropriations in this section are provided for improving the
16 Washington state ferry system, including, but not limited to, vessel
17 acquisition, vessel construction, major and minor vessel improvements,
18 and terminal construction and improvements. The appropriations in this
19 section are subject to the following conditions and limitations and
20 specified amounts are provided solely for that activity:

21 (1) The appropriations in this section are provided to carry out
22 only the projects (version 3) adjusted by the legislature for the 1997-
23 99 budget. The department shall reconcile the 1995-97 capital
24 expenditures within ninety days of the end of the biennium and submit
25 a final report to the legislative transportation committee and office
26 of financial management.

27 (2) The Puget Sound capital construction account--state
28 appropriation includes \$100,000,000 in proceeds from the sale of bonds
29 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
30 and minor improvements, and long lead time materials acquisition for
31 the Washington state ferries, including construction of new jumbo ferry
32 vessels in accordance with the requirements of RCW 47.60.770 through
33 47.60.778. However, the department of transportation may use current
34 revenues available to the Puget Sound capital construction account in
35 lieu of bond proceeds for any part of the state appropriation.

36 (3) The department of transportation shall provide to the
37 legislative transportation committee and office of financial management
38 a quarterly financial report concerning the status of the capital
39 program authorized in this section.

1 (4) Washington state ferries is authorized to reimburse up to
2 \$3,000,000 from the Puget Sound capital construction account--state
3 appropriation to the city of Bremerton and the port of Bremerton for
4 Washington state ferries' financial participation in the development of
5 a Bremerton multimodal transportation terminal, port of Bremerton
6 passenger-only terminal expansion, and ferry vehicular connections to
7 downtown traffic circulation improvements. The reimbursement shall
8 specifically support the construction of the following components:
9 Appropriate passenger-only ferry terminal linkages to accommodate bow-
10 loading catamaran type vessels and the needed transit connections; and
11 the Washington state ferries' component of the Bremerton multimodal
12 transportation terminal as part of the downtown Bremerton redevelopment
13 project, including appropriate access to the new downtown traffic
14 circulation road network.

15 (5) The Puget Sound capital construction account--state
16 appropriation includes funding for capital improvements on vessels to
17 meet United States Coast Guard Subchapter W regulation revisions
18 impacting SOLAS (safety of life at sea) requirements for ferry
19 operations on the Anacortes to Sidney, B.C. ferry route.

20 (6) The Puget Sound capital construction account--state
21 appropriation, the Puget Sound capital construction account--federal
22 appropriation, and the passenger ferry account--state appropriation
23 include funding for the construction of one new passenger-only vessel
24 and the department's exercise of the option to build a second
25 passenger-only vessel.

26 (7) The Puget Sound capital construction account--state
27 appropriation includes funding for the exploration and acquisition of
28 a design for constructing a millennium class ferry vessel.

29 (8) The Puget Sound capital construction account--state
30 appropriation includes \$90,000 for the purchase of defibrillators. At
31 least one defibrillator shall be placed on each vessel in the ferry
32 fleet.

33 (9) The appropriations in this section contain \$46,962,000
34 reappropriated from the 1995-97 biennium.

35 (10)((a)) The Puget Sound capital construction account--state
36 appropriation includes \$57,461,000 for the 1997-99 biennium portion of
37 the design and construction of a fourth Jumbo Mark II ferry and for
38 payments related to the lease-purchase of the vessel's engines and
39 propulsion system.

1 (~~(b) If House Bill No. 2108 authorizing the department to procure~~
2 ~~the vessel utilizing existing construction and equipment acquisition~~
3 ~~contracts is not enacted during the 1997 legislative session, (a) of~~
4 ~~this subsection is null and void; \$50,000,000 of the motor vehicle~~
5 ~~fund—Puget Sound capital construction account—state appropriation~~
6 ~~shall not be allotted; and \$7,461,000 may be allotted for preservation~~
7 ~~or renovation of Super class ferries.))~~)

8 **Sec. 218.** 1997 c 457 s 226 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

11 Marine Operating Fund--State Appropriation . . . \$ ((~~267,358,000~~))
12 270,798,000

13 The appropriation in this section is subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) The appropriation is based on the budgeted expenditure of
17 \$29,151,000 for vessel operating fuel in the 1997-99 biennium. If the
18 actual cost of fuel is less than this budgeted amount, the excess
19 amount may not be expended. If the actual cost exceeds this amount,
20 the department shall request a supplemental appropriation.

21 (2) The appropriation provides for the compensation of ferry
22 employees. The expenditures for compensation paid to ferry employees
23 during the 1997-99 biennium may not exceed \$177,347,000 plus a dollar
24 amount, as prescribed by the office of financial management, that is
25 equal to any insurance benefit increase granted general government
26 employees in excess of \$313.95 a month annualized per eligible marine
27 employee multiplied by the number of eligible marine employees for the
28 respective fiscal year, a dollar amount as prescribed by the office of
29 financial management for costs associated with pension amortization
30 charges, and a dollar amount prescribed by the office of financial
31 management for salary increases during the 1997-99 biennium. For the
32 purposes of this section, the expenditures for compensation paid to
33 ferry employees shall be limited to salaries and wages and employee
34 benefits as defined in the office of financial management's policies,
35 regulations, and procedures named under objects of expenditure "A" and
36 "B" (7.2.6.2).

1 The prescribed salary and insurance benefit increase or decrease
2 dollar amount that shall be allocated from the governor's compensation
3 appropriations is in addition to the appropriation contained in this
4 section and may be used to increase or decrease compensation costs,
5 effective July 1, 1997, and thereafter, as established in the 1997-99
6 general fund operating budget.

7 (3) The department of transportation shall provide to the
8 legislative transportation committee and office of financial management
9 a quarterly financial report concerning the status of the operating
10 program authorized in this section.

11 (4) The appropriation in this section includes up to \$1,566,000 for
12 additional operating expenses required to comply with United States
13 Coast Guard Subchapter W regulation revisions for vessels operating on
14 the Anacortes to Sidney, B.C. ferry route. The department shall
15 explore methods to minimize the cost of meeting United States Coast
16 Guard requirements and shall report the results to the legislative
17 transportation committee and office of financial management by
18 September 1, 1997.

19 (5) The department shall request a reduction of the costs
20 associated with the use of the terminal leased from the Port of
21 Anacortes and costs associated with use of the Sidney, British Columbia
22 terminal.

23 (6) Agreements between Washington state ferries and concessionaires
24 for automatic teller machines on ferry terminals or vessels shall
25 provide for and include banks and credit unions that primarily serve
26 the west side of Puget Sound.

27 (7) In the event federal funding is provided for one or more
28 passenger-only ferry vessels for the purpose of transporting United
29 States naval personnel, the department of transportation is authorized
30 to acquire and construct such vessels in accordance with the authority
31 provided in RCW 47.56.030, and the department shall establish a
32 temporary advisory committee comprised of representatives of the
33 Washington state ferries, transportation commission, legislative
34 transportation committee, office of financial management, and the
35 United States Navy to analyze and make recommendations on, at a
36 minimum, vessel performance criteria, docking, vessel deployment, and
37 operating issues.

38 ~~((+9))~~ (8) The appropriation provides funding for House Bill No.
39 2165 (paying interest on retroactive raises for ferry workers).

1 **Sec. 219.** 1997 c 457 s 227 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
4 **PROGRAM Y**

5	Essential Rail Assistance Account--State	
6	Appropriation	\$ 256,000
7	High Capacity Transportation Account--State	
8	Appropriation	\$ ((6,225,000))
9		<u>12,325,000</u>
10	Air Pollution Control Account--State	
11	Appropriation	\$ 6,290,000
12	Transportation Fund--State Appropriation	\$ ((48,529,000))
13		<u>69,129,000</u>
14	Transportation Fund--Federal Appropriation	\$ 3,947,000
15	Transportation Fund--Private/Local	
16	Appropriation	\$ 105,000
17	Central Puget Sound Public Transportation	
18	Account--State Appropriation	\$ 250,000
19	TOTAL APPROPRIATION	\$ ((65,602,000))
20		<u>92,302,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) Up to \$((40,180,000)) 56,680,000 of the transportation fund--
25 state appropriation is provided for intercity rail passenger service
26 ((including up to \$8,000,000 for lease purchase of two advanced
27 technology train sets with total purchase costs not to exceed
28 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
29 power-car and other spare parts, subsidies for operating costs not to
30 exceed \$12,000,000, to maintain service of two state contracted round
31 trips between Seattle and Portland and one state contracted round trip
32 between Seattle and Vancouver, British Columbia, and capital projects
33 necessary to provide Seattle-Vancouver, British Columbia, train
34 operating times of under 4 hours)).

35 (2) Up to \$((2,500,000)) 3,500,000 of the transportation fund--
36 state appropriation is provided for the rural mobility program
37 administered by the department of transportation. ((Priority for

1 grants provided from this account shall be given to projects and
2 programs that can be accomplished in the 1997-99 biennium.))

3 (3) Up to \$600,000 of the high capacity transportation account--
4 state appropriation is provided for rail freight coordination,
5 technical assistance, and planning.

6 (4) The department shall provide biannual reports to the
7 legislative transportation committee and office of financial management
8 regarding the department's rail freight program. The department shall
9 also notify the committee for project expenditures from all fund
10 sources prior to making those expenditures. The department shall
11 examine the ownership of grain cars and the potential for divestiture
12 of those cars and other similar assets and report those findings to the
13 committee prior to the 1998 legislative session.

14 (5) Up to \$750,000 of the transportation fund--state appropriation
15 and up to \$250,000 of the central Puget Sound public transportation
16 account--state appropriation are provided to fund activities relating
17 to coordinating special needs transportation among state and local
18 providers. These activities may include demonstration projects,
19 assessments of resources available versus needs, and identification of
20 barriers to coordinating special needs transportation. The department
21 will consult with the superintendent of public instruction, the
22 secretary of the department of social and health services, the office
23 of financial management, the fiscal committees of the house of
24 representatives and senate, special needs consumers, and specialized
25 transportation providers in meeting the goals of this subsection.

26 (6) The appropriations in this section contain \$4,599,000
27 reappropriated from the 1995-97 biennium.

28 (7) (~~The high capacity transportation account--state appropriation
29 includes \$75,000 for the department to develop a strategy and to
30 identify how the agency would expend additional moneys to enhance the
31 commute trip reduction program. The report would include
32 recommendations for grant programs for employers and jurisdictions to
33 reduce SOV usage and to provide transit incentives to meet future
34 commute trip reduction requirements. The report is due to the
35 legislative transportation committee by January 1, 1998.~~

36 (8)) In addition to the appropriations contained in this section,
37 the office of financial management shall release the \$2,000,000
38 transportation fund--state funds appropriated for the intercity rail

1 passenger program in the 1995-97 biennium but held in reserve pursuant
2 to section 502, chapter 165, Laws of 1996.

3 ~~((+9))~~ (8) Up to \$150,000 of the transportation fund--state
4 appropriation is provided for the management and control of the
5 transportation corridor known as the Milwaukee Road corridor owned by
6 the state between Ellensburg and Lind, and to take actions necessary to
7 allow the department to be in a position, with further legislative
8 authorization, to begin to negotiate a franchise with a rail carrier to
9 establish and maintain a rail line over portions of the corridor by
10 July 1, 1999.

11 ~~((+10))~~ (9) Up to \$2,500,000 of the high capacity transportation
12 account--state appropriation may be used by the department for
13 activities related to improvement of the King Street station. The
14 department shall provide monthly reports to the legislative
15 transportation committee on activities related to the station,
16 including discussions of funding commitments from others for future
17 improvements to the station.

18 **Sec. 220.** 1997 c 457 s 228 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

21	Motor Vehicle Fund--State Appropriation	\$	((8,452,000))
22			<u>13,452,000</u>
23	Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
24	High Capacity Transportation Account--		
25	State Appropriation	\$	500,000
26	TOTAL APPROPRIATION	\$	((42,678,000))
27			<u>47,678,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) The motor vehicle fund--state appropriation includes \$1,785,000
32 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
33 transportation commission may authorize the use of current revenues
34 available to the department of transportation in lieu of bond proceeds
35 for any part of the state appropriation.

36 (2) As a condition of receiving the full state subsidy in support
37 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,

1 increase ferry fares for passengers and vehicles by at least ten
2 percent. If the fares are not increased to meet this requirement, the
3 department, in determining the state subsidy after December 31, 1997,
4 shall reduce the operating deficit by the amount that would have been
5 generated if the ten percent fare increase had been implemented.

6 (3) The appropriations in this section contain \$1,750,000
7 reappropriated from the 1995-97 biennium.

8 (4) Up to \$500,000 of the high capacity transportation account--
9 state appropriation is provided for implementation of the
10 recommendations of the freight mobility advisory committee, and any
11 legislation enacted resulting from those recommendations.

12 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1997 c 457 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((195,062,000))
	<u>173,757,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((49,606,000))
	<u>50,398,000</u>
<u>Transportation Improvement Board Bond Retirement</u>	
<u>Appropriation</u> \$	<u>40,000,000</u>
TOTAL APPROPRIATION \$	((244,668,000))
	<u>264,155,000</u>

Sec. 402. 1997 c 457 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital	
Construction Account Appropriation \$	500,000
Motor Vehicle Fund Appropriation \$	((130,000))
	<u>1,099,000</u>
Transportation Improvement Account	
Appropriation \$	200,000
Special Category C Account Appropriation \$	((350,000))
	<u>190,000</u>
Transportation Capital Facilities Account	
Appropriation \$	1,000
Urban Arterial Account Appropriation \$	5,000
TOTAL APPROPRIATION \$	((1,186,000))
	<u>1,995,000</u>

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