

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE SENATE BILL 6061**

55th Legislature  
1997 Regular Session

Passed by the Senate April 27, 1997  
YEAS 36 NAYS 12

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**President of the Senate**

Passed by the House April 26, 1997  
YEAS 66 NAYS 32

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**Speaker of the  
House of Representatives**

Approved

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**Governor of the State of Washington**

CERTIFICATE

I, Mike O Connell, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6061** as passed by the Senate and the House of Representatives on the dates hereon set forth.

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**Secretary**

FILED

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE SENATE BILL 6061**

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AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1997 Regular Session

**State of Washington**

**55th Legislature**

**1997 Regular Session**

**By** Senate Committee on Transportation (originally sponsored by Senators Prince, Haugen and Wood; by request of Governor Locke)

Read first time 04/16/97.

1 AN ACT Relating to transportation funding and appropriations;  
2 amending RCW 47.78.010; amending 1996 c 165 ss 207, 210, 211, 215, 218,  
3 220, 221, 224, 225, 401, and 402 (uncodified); adding new sections to  
4 chapter 165, Laws of 1996; creating new sections; repealing 1996 c 165  
5 s 505 (uncodified); making appropriations; providing an expiration  
6 date; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 **TRANSPORTATION APPROPRIATIONS**

9 NEW SECTION. **Sec. 1.** To ensure accountability for the expenditure  
10 of transportation revenue by agencies responsible for delivering  
11 transportation services and programs to the traveling and taxpaying  
12 public, an objective and systematic assessment of the services and  
13 programs administered by the departments of transportation and  
14 licensing and the Washington state patrol is essential. An audit of  
15 the agencies' performance and an examination of the efficiency and  
16 effectiveness of service and program delivery by the agencies, shall  
17 take place prior to the appropriation for full funding of certain  
18 programs, projects, and services in the 1997-99 biennium.

1        NEW SECTION.    **Sec. 2.**    (1) The transportation budget of the state  
2 is hereby adopted and, subject to the provisions hereinafter set forth,  
3 the several amounts hereinafter specified, or as much thereof as may be  
4 necessary to accomplish the purposes designated, are hereby  
5 appropriated from the several accounts and funds hereinafter named to  
6 the designated state agencies and offices for salaries, wages, and  
7 other expenses, for capital projects, and for other specified purposes,  
8 including the payment of any final judgments arising out of such  
9 activities, for the period ending June 30, 1999.

10        (2) Legislation with fiscal impacts enacted in the 1997 legislative  
11 session not assumed in this act are not funded in the 1997-99  
12 transportation budget.

13        (3) Unless the context clearly requires otherwise, the definitions  
14 in this subsection apply throughout this act.

15        (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending  
16 June 30, 1998.

17        (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending  
18 June 30, 1999.

19        (c) "FTE" means full-time equivalent.

20        (d) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

22        (e) "Provided solely" means the specified amount may be spent only  
23 for the specified purpose.

24        (f) "Performance-based budgeting" means a budget that bases  
25 resource needs on quantified outcomes/results expected from use of the  
26 total appropriation. "Performance-based budgeting" does not mean  
27 incremental budgeting that focuses on justifying changes from the  
28 historic budget or to line-item input-driven budgets.

29        (g) "Mission" means a statement of an organization's purpose that  
30 is concise, understandable, and consistent with the agency's statutory  
31 mandate.

32        (h) "Vision" means a statement of the organization's preferred  
33 future that is idealistic, motivating, directive, and logically  
34 connected to the mission.

35        (i) "Major strategies" means the broad themes for how an agency  
36 plans to accomplish its mission.

37        (j) "Goals" means the statements of purpose that identify a desired  
38 result or outcome. The statements shall be realistic, achievable,

1 directive, assignable, evaluative, and logically linked to the agency's  
2 mission and statutory mandate.

3 (k) "Objectives" means the steps taken to reach a goal that are  
4 specific and measurable within a specified time period. Objectives  
5 shall be assignable, prioritized, time-phased, and have resource  
6 estimates.

7 (l) "Strategic plan" means the strategies agencies create for  
8 investment choices in the future. All agency strategic plans shall  
9 present alternative investment strategies for providing services.

10 **PART I**

11 **GENERAL GOVERNMENT AGENCIES--OPERATING**

12 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

13 Motor Vehicle Fund--State Appropriation . . . . . \$ 304,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity: The department of agriculture shall report to the  
17 legislative transportation committee by January 15, 1998, and January  
18 15, 1999, on the number of fuel samples tested and the findings of the  
19 tests for the motor fuel quality program.

20 NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS**  
21 **COMMITTEE**

22 Motor Vehicle Fund--State Appropriation . . . . . \$ 111,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations and specified amounts are provided solely  
25 for that activity: The joint legislative systems committee shall enter  
26 into a service level agreement with the legislative transportation  
27 committee by June 30, 1997.

28 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**  
29 **ACCOUNTABILITY PROGRAM**

30 Motor Vehicle Fund--State Appropriation . . . . . \$ 420,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations and specified amounts are provided solely

1 for that activity: The legislative evaluation and accountability  
2 program committee shall enter into a service level agreement with the  
3 legislative transportation committee by June 30, 1997.

4 NEW SECTION. **Sec. 104. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
5 **CLAIMS REVOLVING FUND**

6	Motor Vehicle Fund--State Appropriation . . . . .	\$	1,000,000
7	Marine Operating Account--State Appropriation . . . . .	\$	1,000,000
8	TOTAL APPROPRIATION . . . . .	\$	2,000,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations and specified amounts are provided solely  
11 for that activity: The amount of the transfers from the motor vehicle  
12 fund and the marine operating fund are to be transferred into the tort  
13 claims revolving fund only as claims have been settled or adjudicated  
14 to final conclusion and are ready for payout. The appropriation  
15 contained in this section is to retire tort obligations that occurred  
16 before July 1, 1990.

17 NEW SECTION. **Sec. 105. FOR THE UTILITIES AND TRANSPORTATION**  
18 **COMMISSION**

19	Grade Crossing Protective Fund--State		
20	Appropriation . . . . .	\$	222,000

21 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
22 **COMMITTEE**

23	Transportation Fund--State Appropriation . . . . .	\$	1,500,000
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24 (1) The joint legislative audit and review committee shall conduct  
25 performance audits of the department of transportation, focusing on its  
26 responsibilities for the highway and ferry systems; the department of  
27 licensing, focusing on the processes for motor vehicle and driver  
28 licensing functions; and the Washington state patrol, focusing on law  
29 enforcement operations, communications systems, and technology  
30 requirements. The performance audits shall be conducted in accordance  
31 with government accounting standards prescribed by the comptroller  
32 general of the United States and the provisions of chapter 44.28 RCW,  
33 and shall be an objective and systematic assessment of the programs  
34 administered by the audited agencies, including each program's

1 effectiveness, efficiency, and accountability. The joint legislative  
2 audit and review committee shall act as project manager of the audits  
3 and, under the provisions of chapter 39.29 RCW, shall contract with a  
4 consultant or consultants to conduct the audits.

5 (2) The committee shall consult frontline employees, program  
6 managers, customers of the programs and agency services, taxpayers,  
7 legislators, legislative staff, state auditor, office of financial  
8 management staff, and other external public and private sector experts  
9 in conducting the performance audit.

10 (3) The performance audit shall identify those activities and  
11 programs that should be strengthened, those that should be abandoned,  
12 and those that need to be redirected or other alternatives explored.  
13 In conducting the audit, the following objectives shall be addressed as  
14 appropriate:

15 (a) Identify each of the discrete functions or activities, along  
16 with associated costs and full-time equivalent staff;

17 (b) Determine the extent to which the particular activity or  
18 function is specifically authorized in statute or is consistent with  
19 statutory direction and intent;

20 (c) Establish the relative priority of the program among the  
21 agency's functions;

22 (d) Consider whether or not the purpose for which the program was  
23 created is still valid based on the circumstances under which the  
24 program was created versus those that exist at the time of the audit;

25 (e) Recommend organizations or programs in the public or private  
26 sector to be used as benchmarks against which to measure the  
27 performance of the program or function;

28 (f) Determine whether or not the program or function is achieving  
29 the results for which it was established;

30 (g) Identify alternatives for delivering the program or service,  
31 either in the public or private sector;

32 (h) Identify any duplication of services with other government  
33 programs or private enterprises or gaps in services;

34 (i) Identify the costs or implications of not performing the  
35 function;

36 (j) Determine the frequency with which other states perform similar  
37 functions, as well as their relative funding levels and performance;

38 (k) In the event of inadequate performance by the program, identify  
39 the potential for a workable, affordable plan to improve performance;

1 (1) Identify, to the extent possible, the causes of any program's  
2 failure to achieve the desired results and identify alternatives for  
3 reducing costs or improving service delivery, including transferring  
4 functions to other public or private sector organizations; and

5 (m) Develop recommendations relating to statutes that inhibit or do  
6 not contribute to the agency's ability to perform its functions  
7 effectively and efficiently and whether specific statutes, activities,  
8 or programs should be continued, abandoned, or restructured.

9 (4) In conducting the performance audit of the Washington state  
10 ferries' capital program, the committee shall evaluate and make  
11 recommendations on the following elements:

12 (a) Washington state ferries' compliance with the recommendations  
13 of the 1991 Booz. Allen and Hamilton vessel construction and  
14 refurbishment study;

15 (b) Vessel procurement procedures that maximize cost effective  
16 preservation, maintenance, and new construction of Washington state  
17 ferries;

18 (c) The appropriate level of Washington state ferries' in-house  
19 design and construction, design or construction functions that could be  
20 performed by private engineering firms and shipyards, and procedures to  
21 appropriately share the risk of project performance between the state  
22 and private shipyards in the implementation of contractual work;

23 (d) Washington state ferries' long-range plan recommendations for  
24 terminal and vessel investments, with particular focus on the  
25 appropriate investments to meet forecasted vehicle and passenger travel  
26 demands, emergent vessel capacity and existing fleet preservation  
27 needs, needed route structures, and related terminal capacity; and

28 (e) Other elements or issues as directed by the advisory committee.

29 (5) In conducting the performance audit of the Washington state  
30 ferries' operating program, the committee shall evaluate and make  
31 recommendations on the following elements:

32 (a) The administration and organizational structure of the  
33 Washington state ferries, with specific focus on the appropriate level  
34 of management staffing, and clerical and support functions necessary  
35 for terminal and vessel activities;

36 (b) The efficiency of current staging, loading, and traffic  
37 management procedures;

38 (c) The appropriate service level and related vessel deployment for  
39 existing and planned routes;

1 (d) Appropriate procedures for vessel operational support;  
2 including, but not limited to, fueling, water, sewage, and hazardous  
3 materials management procedures;

4 (e) Internal controls of revenue collections and inventory;

5 (f) Review of emergency management procedures;

6 (g) The feasibility of converting international route service to  
7 local government and/or private sector operation;

8 (h) Radio and electronic vessel communications and electronic  
9 tracking systems;

10 (i) Contractual agreements for agent services;

11 (j) Terminal utility cost increases;

12 (k) Internal control procedures to ensure the accuracy of payroll;

13 (l) Strategies for maintenance support of vessels and terminals,  
14 including an assessment of Eagle Harbor operations;

15 (m) Fleet and terminal equipment processes to enhance operational  
16 support and cost effective purchases;

17 (n) Essential training and human resources requirements, including  
18 training needed to comply with regulatory agency mandates;

19 (o) Appropriate levels of support necessary for the consistent  
20 operation of supporting data processing systems;

21 (p) System-wide charges for software licensing and policy for  
22 purchasing, or upgrading computer workstations; and

23 (q) Other elements or issues as directed by the committee.

24 (6) The performance audit of the department of transportation's  
25 ferry capital and operating programs shall have first priority, and as  
26 many components as are feasible shall be completed prior to January 1,  
27 1998. The performance audit of other department programs, if feasible,  
28 shall also be considered for completion in this time period.

29 (7) Unless the joint legislative audit and review committee  
30 determines otherwise, the preliminary and final audit reports for the  
31 Washington state ferries shall be completed by October 1, 1997, and  
32 January 1, 1998, respectively. Unless the committee determines  
33 otherwise, the preliminary and final audit reports for other programs  
34 administered by the department of transportation, the department of  
35 licensing and the Washington state patrol shall be completed by August  
36 1, 1998, and November 1, 1998, respectively.

37 (8)(a) There is hereby created a temporary performance audit  
38 advisory committee. The advisory committee shall provide input to the  
39 joint legislative audit and review committee on the following matters:



- 1 (i) Identification of stakeholders;
- 2 (ii) The performance audit scope and objectives;
- 3 (iii) Progress reports provided by the joint legislative audit and
- 4 review committee;
- 5 (iv) Preliminary and final audit reports; and
- 6 (v) Facilitating communication of audit findings to other members
- 7 of the legislature.

8 (b) The advisory committee shall be comprised of the members of the  
 9 executive committees of the joint legislative audit and review  
 10 committee and the legislative transportation committee. The state  
 11 auditor and the director of the office of financial management shall  
 12 serve as ex officio members.

13 (c) The advisory committee shall be chaired by the director of  
 14 financial management.

15 NEW SECTION. **Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Motor Vehicle Fund--State Appropriation . . . . . \$ 116,000

17 The appropriation in this section is subject to the following  
 18 conditions and limitations and specified amounts are provided solely  
 19 for that activity: The entire amount is provided as funding to the  
 20 office of financial management for a policy and budget analyst for the  
 21 transportation agencies.

22 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 23 **AND ECONOMIC DEVELOPMENT**

24 Motor Vehicle Fund--State Appropriation . . . . . \$ 252,000

25 The appropriation in this section is subject to the following  
 26 conditions and limitations and specified amounts are provided solely  
 27 for that activity: The entire appropriation is for the contracted  
 28 staff at the Gateway Visitor Information Centers, and may not be used  
 29 for any other purpose.

30 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**  
 31 **COMMISSION**

32 Motor Vehicle Fund--State Appropriation . . . . . \$ 931,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) A report of actual expenditures and descriptions of the  
5 expenditures from the motor vehicle fund will be submitted to the  
6 legislature in December 1997 and December 1998.

7 (2) If any of the parks that have historically received these funds  
8 are closed during the 1997-99 biennium, the funds for the closed parks  
9 may not be used for other purposes and must be returned to the motor  
10 vehicle fund.

11 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

12 NEW SECTION. **Sec. 110. FOR WASHINGTON STATE PARKS AND**  
13 **RECREATION--CAPITAL PROJECTS**

14 Motor Vehicle Fund--State Appropriation . . . . \$ 3,500,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations and specified amounts are provided solely  
17 for that activity:

18 (1) The entire appropriation is for the repaving of roadways in the  
19 following state parks in the 1997-99 biennium:

- 20 (a) Moran state park, \$1,800,000;
- 21 (b) Cama Beach state park, \$300,000;
- 22 (c) Riverside state park, \$640,000;
- 23 (d) Steamboat Rock state park, \$225,000;
- 24 (e) Damon Point state park, \$485,000; and
- 25 (f) Deception Pass state park, \$50,000.

26 (2) This is a one time appropriation with the repaving efforts to  
27 be completed in the parks by June 30, 1999. The repaving contracts  
28 will be awarded by competitive bid using department of transportation  
29 standards. Progress reports will be prepared and presented to the  
30 legislative transportation committees in January 1999.

31 (3) If any of the parks listed in subsection (1) of this section  
32 are closed during the 1997-99 biennium, the amount provided for the  
33 park under subsection (1)(a) through (f) of this section shall lapse  
34 and return to the motor vehicle fund.

35 (End of part)

**PART II**  
**TRANSPORTATION AGENCIES**

NEW SECTION.     **Sec. 201.     FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation . . . . .	\$	491,000
Highway Safety Fund--Federal Appropriation . . . . .	\$	5,216,000
Transportation Fund--State Appropriation . . . . .	\$	950,000
TOTAL APPROPRIATION . . . . .	\$	6,657,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation fund--state appropriation includes \$900,000 to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

(2) \$50,000 of the transportation fund--state appropriation is provided to support local law enforcement implementing the drug recognition expert (DRE) and drugged driving programs. Any funds not required for the DRE program may be used for programs related to heavy trucks that improve safety and enforcement of Washington state laws.

NEW SECTION.     **Sec. 202.     FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation . . . . .	\$	275,000
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NEW SECTION.     **Sec. 203.     FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation . . . . .	\$	57,397,000
Motor Vehicle Fund--State Appropriation . . . . .	\$	1,548,000
Motor Vehicle Fund--Private/Local		
Appropriation . . . . .	\$	383,000
Motor Vehicle Fund--County Arterial Preservation		
Account--State Appropriation . . . . .	\$	27,940,000
TOTAL APPROPRIATION . . . . .	\$	87,268,000

1 The appropriations in this section are subject to the following  
 2 conditions and limitations and specified amounts are provided solely  
 3 for that activity: \$124,000 of the county arterial preservation  
 4 account--state appropriation is provided for a computer programmer to  
 5 rewrite and expand the county road information system for compatibility  
 6 with Windows computer software. It is the intent of the legislature  
 7 that this position be a project position and is funded for the 1997-99  
 8 biennium only.

9 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

10	Motor Vehicle Fund--Urban Arterial Trust		
11	Account--State Appropriation . . . . .	\$	57,159,000
12	Motor Vehicle Fund--Transportation Improvement		
13	Account--State Appropriation . . . . .	\$	122,014,000
14	Motor Vehicle Fund--City Hardship Assistance		
15	Account--State Appropriation . . . . .	\$	2,649,000
16	Motor Vehicle Fund--Small City Account--		
17	State Appropriation . . . . .	\$	7,921,000
18	Central Puget Sound Public Transportation		
19	Account--State Appropriation . . . . .	\$	27,360,000
20	Public Transportation Systems Account--		
21	State Appropriation . . . . .	\$	3,928,000
22	TOTAL APPROPRIATION . . . . .	\$	221,031,000

23 The appropriations in this section are subject to the following  
 24 conditions and limitations and specified amounts are provided solely  
 25 for that activity: The transportation improvement account--state  
 26 appropriation includes \$40,000,000 in proceeds from the sale of bonds  
 27 authorized in RCW 47.26.500. However, the transportation improvement  
 28 board may authorize the use of current revenues available in lieu of  
 29 bond proceeds.

30 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**  
 31 **COMMITTEE**

32	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,822,000
33	Transportation Fund--State Appropriation . . . . .	\$	200,000
34	TOTAL APPROPRIATION . . . . .	\$	3,022,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) In order to meet the growing demand for services the  
5 legislative transportation committee shall seek accountability and  
6 efficiencies within transportation agency programs through in-depth  
7 program evaluations. These program evaluations shall consider:

8 (a) Whether or not strategic planning and performance-based  
9 budgeting is a preferable planning and budgeting tool to the current  
10 incremental budgeting process for agency administrative programs and  
11 capital program budgeting;

12 (b) How the programs are performing currently and how service would  
13 be affected at different funding levels using performance measures; and

14 (c) What decision-making tools aid with the budgeting and oversight  
15 of these programs, such as tools developed during the maintenance  
16 accountability program (MAP) conducted by the legislative  
17 transportation committee during the 1995-97 biennium.

18 (2) In consultation with other legislative committees, the  
19 legislative transportation committee shall study ways to enhance budget  
20 development tools and presentation documents that will better  
21 illustrate agencies' full appropriation authority and the intended  
22 outcomes of the appropriation.

23 (3) The legislative transportation committee shall conduct an  
24 evaluation of services provided by the county road administration  
25 board, the transportation improvement board and the TransAid division  
26 within the department of transportation. The evaluation shall assess  
27 whether consolidation of any of these activities will result in  
28 efficiencies and improved service delivery. The evaluation shall also  
29 assess the funding structure of these organizations to determine  
30 whether there are any benefits gained from a more simplified structure.  
31 The evaluation shall also assess other funding authorities to see if  
32 there is potential for further expansion of these revenues. The  
33 committee shall report its findings and recommendations to the 1998  
34 legislature and, if needed, prepare legislation to implement those  
35 recommendations. \$150,000 of the motor vehicle fund--state  
36 appropriation is provided for this evaluation.

37 (4) The legislative transportation committee, in cooperation with  
38 the house appropriations committee, the senate ways and means  
39 committee, and the office of financial management, shall study and

1 report to the legislature its findings regarding the process and  
2 procedures for calculation, determination, and collection of the  
3 amounts of motor vehicle excise tax (MVET) collected on the sale or  
4 lease of motor vehicles in this state. The report shall include  
5 findings as to the base amount for calculation of MVET, the  
6 amortization schedule for calculation of MVET, and adequacy and  
7 efficiency of current systems to provide accurate and timely  
8 information to those responsible for determining and collecting the  
9 MVET due, including recommendations for determining the MVET due for  
10 current and future multiple MVET tax structures. The report must also  
11 include a status report as to the progress and feasibility of using  
12 third party information providers or using private vendors to collect  
13 the MVET. \$200,000 of the transportation fund--state appropriation is  
14 provided for this evaluation including the use of a consultant. This  
15 \$200,000 amount is null and void if an appropriation for this activity  
16 is enacted in any other appropriations bill by June 30, 1997.

17 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

18 Motor Vehicle Fund--Puget Sound Ferry Operations

19 Account--State Appropriation . . . . . \$ 354,000

20 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

21 Transportation Fund--State Appropriation . . . . . \$ 804,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations and specified amounts are provided solely  
24 for that activity:

25 (1) The transportation commission shall report to the legislative  
26 transportation committee following adoption of the highway, rail,  
27 capital facilities, and ferry capital construction programs, and  
28 provide status reports to the committee throughout the biennium.

29 (2) The commission is directed to continue efforts to identify cost  
30 savings and efficiencies for the department of transportation. These  
31 efficiencies may include contracting out or privatizing of appropriate  
32 services.

33 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**  
34 **OPERATIONS BUREAU**

1	Motor Vehicle Fund--State Patrol Highway	
2	Account--State Appropriation . . . . .	\$ 159,108,000
3	Motor Vehicle Fund--State Patrol Highway	
4	Account--Federal Appropriation . . . . .	\$ 4,374,000
5	Motor Vehicle Fund--State Patrol Highway	
6	Account--Local Appropriation . . . . .	\$ 170,000
7	Transportation Fund--State Appropriation . . . . .	\$ 8,961,000
8	TOTAL APPROPRIATION . . . . .	\$ 172,613,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations and specified amounts are provided solely  
11 for that activity:

12       (1) The Washington state patrol is authorized to use the federal  
13 community oriented policing program (COPS) for 54 troopers with 18 COPS  
14 troopers to begin in July 1998 and 36 COPS troopers to begin in January  
15 1999.

16       (2) \$8,200,000 of the transportation fund--state appropriation is  
17 provided for an equalization salary adjustment of three percent on July  
18 1, 1997, and six percent on July 1, 1998, for commissioned officers  
19 (entry level trooper through captain), commercial vehicle enforcement  
20 officers, and communication officers of the Washington state patrol.  
21 The salary adjustments are intended to bring the existing salary levels  
22 into the fiftieth percentile of other Washington state law enforcement  
23 compensation plans. This is in addition to the salary increase  
24 contained in the omnibus appropriation bill or bills. The total of the  
25 two increases, in the transportation budget and omnibus appropriation  
26 bill or bills, may not exceed twelve percent.

27       (3) The Washington state patrol will develop a vehicle replacement  
28 plan for the next six years. The plan will include an analysis of the  
29 current 100,000 miles replacement policy and agency assignment policy.  
30 Projected future budget requirements will include forecasts of vehicle  
31 replacement costs, vehicle equipment costs, and estimated surplus  
32 vehicle values when sold at auction.

33       (4) The Washington state patrol vessel and terminal security (VATS)  
34 program will be funded by the state patrol highway fund beginning July  
35 1, 1997, and into future biennia.

36       (5) A personnel data base will be maintained of the 801  
37 commissioned traffic law enforcement officers, with a reconciliation at  
38 all times to the patrol allocation model and a vehicle assignment and  
39 replacement plan.

1 (6) \$150,000 of the state patrol highway account appropriation is  
2 to fund the Washington state patrol's portion of the drug recognition  
3 expert training program previously funded by the traffic safety  
4 commission.

5 (7) The Washington state patrol with legislative transportation  
6 committee staff will perform an interim study of the Washington state  
7 patrol's commercial vehicle enforcement program with a report to be  
8 presented to the legislature and office of financial management in  
9 January 1998 with a developed business plan and program recommendations  
10 which includes, but is not limited to, weigh in motion technologies.

11 (8)(a) The Washington state patrol, in consultation with the  
12 Washington traffic safety commission, shall conduct an analysis of the  
13 most effective safety devices for preventing accidents while delivery  
14 trucks are operating in reverse gear. The analysis shall focus on  
15 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen  
16 feet long, that are most commonly used in the commercial delivery of  
17 goods and services.

18 (b) The state patrol shall incorporate research and analysis  
19 currently being conducted by the national highway traffic safety  
20 administration.

21 (c) Upon completion of the analysis, the state patrol shall forward  
22 its recommendations to the legislative transportation committee and  
23 office of financial management.

24 (9) \$761,000 of the transportation fund--state appropriation is  
25 provided for the following traditional general fund purposes: The  
26 governor's air travel, the license fraud program, and the special  
27 services unit. This transportation fund--state appropriation is not a  
28 permanent funding source for these purposes.

29 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**  
30 **INVESTIGATIVE SERVICES BUREAU**

31 Transportation Fund--State Appropriation . . . . \$ 6,317,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations and specified amounts are provided solely  
34 for that activity: The appropriation in this section is for the  
35 following traditional general fund purposes: Crime laboratories, used  
36 primarily for local law enforcement purposes; ACCESS, the computer  
37 system linking all law enforcement and criminal justice agencies in the



1 state to one another; and, the identification section, which is  
2 responsible for performing criminal background checks. This  
3 appropriation is not a permanent funding source for these purposes.

4 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
5 **SERVICES BUREAU**

6	Motor Vehicle Fund--State Patrol Highway		
7	Account--State Appropriation . . . . .	\$	55,961,000
8	Motor Vehicle Fund--State Patrol Highway		
9	Account--Federal Appropriation . . . . .	\$	104,000
10	Transportation Fund--State Appropriation . . . . .	\$	4,965,000
11	TOTAL APPROPRIATION . . . . .	\$	61,030,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations and specified amounts are provided solely  
14 for that activity:

15 (1) \$1,017,000 for the state patrol highway account--state  
16 appropriation is provided solely for year 2000 conversions of  
17 transportation automated systems. For purposes of this subsection,  
18 transportation automated systems does not include WASIS and WACIS.

19 (2) \$50,000 of the state patrol highway account--state  
20 appropriation is provided solely for a feasibility study to assess the  
21 effect of mobile computers on trooper productivity by type of service  
22 and measurement of the productivity gains achieved through reduction in  
23 administrative time and paperwork processing. The agency shall submit  
24 a copy of the proposed study workplan to the office of financial  
25 management, the department of information services, and the legislative  
26 transportation committee no later than October 1, 1997. A final report  
27 shall be submitted to the legislative transportation committee, the  
28 office of financial management, and the department of information  
29 services no later than January 31, 1998. This project is subject to  
30 the provisions of section 502 of this act.

31 (3) \$50,000 of the state patrol highway account--state  
32 appropriation is provided solely for a review of the feasibility of  
33 improving the patrol's computer-aided dispatch system to permit  
34 tracking of trooper availability and response time to calls for  
35 service. The agency shall submit a copy of the proposed study workplan  
36 to the office of financial management, the department of information  
37 services, and the legislative transportation committee no later than

1 October 1, 1997. A final report shall be submitted to the legislative  
2 transportation committee, the office of financial management, and the  
3 department of information services no later than January 31, 1998.  
4 This project is subject to the provisions of section 502 of this act.

5 (4) These appropriations maintain current level funding for the  
6 Washington state patrol service center and have no budget savings  
7 included for a consolidation of service centers based on the study  
8 conducted by the technology management group. During the 1997 interim,  
9 the costs for current level will be reviewed by the office of financial  
10 management and department of information services with a formal data  
11 center recommendation, that has been approved by the information  
12 services board, to the legislature in January 1998. Current level  
13 funding will be split between fiscal year 1998 and fiscal year 1999  
14 with consideration of funding adjustments based on the review and the  
15 formal policy and budget recommendations.

16 (5) \$4,965,000 of the transportation fund--state appropriation is  
17 for the following traditional general fund purposes: The executive  
18 protection unit, revolving fund charges, budget and fiscal services,  
19 computer services, personnel, human resources, administrative services,  
20 and property management. This appropriation is not a permanent funding  
21 source for these purposes.

22 NEW SECTION.      **Sec. 211.      FOR THE DEPARTMENT OF LICENSING--**  
23 **MANAGEMENT AND SUPPORT SERVICES**

24 Highway Safety Fund--Motorcycle Safety Education

25      Account--State Appropriation . . . . .	\$	77,000
26 State Wildlife Account--State Appropriation . . . . .	\$	57,000
27 Highway Safety Fund--State Appropriation . . . . .	\$	5,538,000
28 Motor Vehicle Fund--State Appropriation . . . . .	\$	4,501,000
29 Transportation Fund--State Appropriation . . . . .	\$	900,000
30                      TOTAL APPROPRIATION . . . . .	\$	11,073,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations and specified amounts are provided solely  
33 for that activity: The agency is directed to develop a proposal for  
34 implementing alternative approaches to delivering agency services to  
35 the public. The alternative approaches may include the use of credit  
36 card payment for telephone or use of the internet for renewals of  
37 vehicle registrations. The proposal shall also include collocated

1 services for greater convenience to the public. The agency shall  
2 submit a copy of the proposal to the legislative transportation  
3 committee and to the office of financial management no later than  
4 December 1, 1997.

5 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**  
6 **INFORMATION SYSTEMS**

7 Highway Safety Fund--Motorcycle Safety Education		
8 Account--State Appropriation . . . . .	\$	2,000
9 General Fund--Wildlife Account--State		
10 Appropriation . . . . .	\$	123,000
11 Highway Safety Fund--State Appropriation . . . . .	\$	4,396,000
12 Motor Vehicle Fund--State Appropriation . . . . .	\$	5,858,000
13 Transportation Fund--State Appropriation . . . . .	\$	1,190,000
14 TOTAL APPROPRIATION . . . . .	\$	11,569,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations and specified amounts are provided solely  
17 for that activity: \$2,498,000 of the highway safety fund--state  
18 appropriation and \$793,000 of the motor vehicle fund--state  
19 appropriation are provided for the following activities: (1) Identify  
20 business objectives and needs relating to technology improvements and  
21 integration of the drivers' licensing and vehicle title and  
22 registrations systems; (2) converting the drivers' licensing software  
23 applications to achieve Year 2000 compliance; (3) convert the drivers'  
24 field network from a uniscope to a frame-relay network; (4) develop an  
25 interface between the unisys system and the CRASH system; and (5)  
26 operate and maintain the highways-licensing building network and the  
27 drivers' field network.

28 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
29 **SERVICES**

30 General Fund--Marine Fuel Tax Refund Account--		
31 State Appropriation . . . . .	\$	26,000
32 General Fund--Wildlife Account--State		
33 Appropriation . . . . .	\$	549,000
34 Motor Vehicle Fund--State Appropriation . . . . .	\$	50,003,000
35 Department of Licensing Services Account--		
36 State Appropriation . . . . .	\$	2,944,000

1 TOTAL APPROPRIATION . . . . . \$ 53,522,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity:

5 (1) \$600,000 of the licensing service account--state appropriation  
6 is provided for replacement of printers for county auditors and  
7 subagents.

8 (2) The department of licensing, in cooperation with the fuel tax  
9 advisory committee, shall prepare and submit a report to the  
10 legislative transportation committee containing recommendations for  
11 special fuel and motor vehicle fuel recordkeeping and reporting  
12 requirements, including but not limited to recommendations regarding  
13 the form and manner in which records and tax reports must be maintained  
14 and made available to the department; which persons engaged in the  
15 business of selling, purchasing, distributing, storing, transporting,  
16 or delivering fuel should be required to submit periodic reports  
17 regarding the disposition of such fuel; and the feasibility of  
18 implementing an automated fuel tracking system. The report is due no  
19 later than October 31, 1997.

20 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
21 **SERVICES**

22	Highway Safety Fund--Motorcycle Safety Education		
23	Account--State Appropriation . . . . .	\$	1,160,000
24	Highway Safety Fund--State Appropriation . . . . .	\$	61,087,000
25	Transportation Fund--State Appropriation . . . . .	\$	4,985,000
26	TOTAL APPROPRIATION . . . . .	\$	67,232,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations and specified amounts are provided solely  
29 for that activity: If Substitute House Bill No. 1501, Substitute  
30 Senate Bill No. 5718, or driver's license security provisions that are  
31 substantially similar to the security provisions in either bill are not  
32 enacted by June 30, 1997, \$2,503,000 of the highway safety fund--state  
33 appropriation shall lapse.

34 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**  
35 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

1	Motor Vehicle Fund--State Appropriation . . . . .	\$	24,703,000
2	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
3	Motor Vehicle Fund--Transportation Capital		
4	Facilities Account--State Appropriation . . . . .	\$	24,338,000
5	TOTAL APPROPRIATION . . . . .	\$	49,441,000

6       NEW SECTION.   **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **AVIATION--PROGRAM F**

8	Transportation Fund--Aeronautics Account--State		
9	Appropriation . . . . .	\$	3,301,000
10	Transportation Fund--Aeronautics Account--Federal		
11	Appropriation . . . . .	\$	1,000
12	Aircraft Search and Rescue, Safety, and Education		
13	Account--State Appropriation . . . . .	\$	170,000
14	Transportation Account--State Appropriation . . . . .	\$	250,000
15	TOTAL APPROPRIATION . . . . .	\$	3,722,000

16       NEW SECTION.   **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **IMPROVEMENTS--PROGRAM I**

18	Motor Vehicle Fund--Economic Development Account--		
19	State Appropriation . . . . .	\$	2,434,000
20	Motor Vehicle Fund--State Appropriation . . . . .	\$	113,341,000
21	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	130,485,000
22	Motor Vehicle Fund--Private/Local		
23	Appropriation . . . . .	\$	40,000,000
24	Special Category C Account--State Appropriation . . . . .	\$	78,600,000
25	Transportation Fund--State Appropriation . . . . .	\$	278,546,000
26	Puyallup Tribal Settlement Account--State		
27	Appropriation . . . . .	\$	5,000,000
28	Puyallup Tribal Settlement Account--Private/Local		
29	Appropriation . . . . .	\$	200,000
30	High Capacity Transportation Account--State		
31	Appropriation . . . . .	\$	1,288,000
32	TOTAL APPROPRIATION . . . . .	\$	649,894,000

33       The appropriations in this section are provided for the location,  
34 design, right of way acquisition, and construction of state highway  
35 projects designated as improvements under RCW 47.05.030. The  
36 appropriations in this section are subject to the following conditions

1 and limitations and specified amounts are provided solely for that  
2 activity:

3 (1)(a) \$75,000,000 of the transportation fund--state appropriation  
4 and \$25,000,000 of the motor vehicle fund--state appropriation are  
5 provided for projects to be selected by the transportation commission.  
6 The commission shall select improvement projects giving priority  
7 consideration to those projects supporting freight mobility, economic  
8 development, and partnerships, such as the SR 543 Blaine Border  
9 Crossing, SR 405 NE 44th St. I/c corridor analysis, and SR 520  
10 Translake study. State-wide geographic distribution should also be  
11 considered.

12 (b) State funds conditioned in (a) of this subsection may also be  
13 used as match for federally funded projects of similar nature.

14 (2) The special category C account--state appropriation of  
15 \$78,600,000 includes \$26,000,000 in proceeds from the sale of bonds  
16 authorized by RCW 47.10.812 through 47.10.817 and includes \$19,000,000  
17 in proceeds from the sale of bonds authorized by House Bill No. 1012.  
18 The transportation commission may authorize the use of current revenues  
19 available to the department of transportation in lieu of bond proceeds  
20 for any part of the state appropriation. If House Bill No. 1012 is not  
21 enacted by June 30, 1997, \$19,000,000 of the special category C  
22 account--state appropriation shall lapse.

23 (3) The motor vehicle fund--state appropriation includes \$2,685,000  
24 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for  
25 match on federal demonstration projects. The transportation commission  
26 may authorize the use of current revenues available to the department  
27 of transportation in lieu of bond proceeds for any part of the state  
28 appropriation.

29 (4) The department shall report annually to the legislative  
30 transportation committee on the status of the projects funded by the  
31 special category C appropriations contained in this section. The  
32 report shall be submitted by January 1 of each year.

33 (5) The motor vehicle fund--state appropriation in this section  
34 includes \$600,000 solely for a rest area and information facility in  
35 the Nisqually gateway area to Mt. Rainier, provided that at least forty  
36 percent of the total project costs are provided from federal, local, or  
37 private sources. The contributions from the nonstate sources may be in  
38 the form of in-kind contributions including, but not limited to,  
39 donations of property and services.

1 (6) The appropriations in this section contain \$118,247,000  
2 reappropriation from the 1995-97 biennium.

3 (7) No moneys are provided for the Washington coastal corridor  
4 study.

5 (8) The motor vehicle fund--state appropriation in this section  
6 includes \$250,000 to establish a wetland mitigation pilot project.  
7 This appropriation may only be expended if the department of  
8 transportation establishes a technical committee to better implement  
9 the department's strategic plan. The technical committee shall  
10 include, but is not limited to, cities, counties, environmental groups,  
11 business groups, tribes, the Puget Sound action team, and the state  
12 departments of ecology, fish and wildlife, and community, trade, and  
13 economic development, and appropriate federal agencies. The committee  
14 shall assist the department in implementing its wetland strategic plan,  
15 including working to eliminate barriers to improved wetland and  
16 watershed management. To this end, the technical committee shall: (a)  
17 Work to facilitate sharing of agency environmental data, including  
18 evaluation of off-site and out-of-kind mitigation options; (b) develop  
19 agreed-upon guidance that will enable the preservation of wetlands that  
20 are under imminent threat from development for use as an acceptable  
21 mitigation option; (c) develop strategies that will facilitate the  
22 implementation of mitigation banking, including developing mechanisms  
23 for valuing and transferring credits; (d) provide input in the  
24 development of wetland functions assessment protocols related to  
25 transportation projects; (e) develop incentives for interagency  
26 participation in joint mitigation projects within watersheds; and (f)  
27 explore options for funding environmental mitigation strategies. The  
28 department shall prepare an annual report to the legislative  
29 transportation committee and legislative natural resources committees  
30 on recommendations developed by the technical committee.

31 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
32 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

33	Transportation Fund--State Appropriation . . . . .	\$	1,280,000
34	Motor Vehicle Fund--State Appropriation . . . . .	\$	16,235,000
35	TOTAL APPROPRIATION . . . . .	\$	17,515,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) The motor vehicle fund--state appropriation includes  
5 \$16,235,000 in proceeds from the sale of bonds authorized in RCW  
6 47.10.834 for all forms of cash contributions, or the payment of other  
7 costs incident to the location, development, design, right of way, and  
8 construction of only the SR 16 corridor improvements and park and ride  
9 projects selected under the public-private transportation initiative  
10 program authorized under chapter 47.46 RCW; and support costs of the  
11 public-private transportation initiatives program.

12 (2) The appropriations in this section contain \$16,235,000  
13 reappropriated from the 1995-97 biennium.

14 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
15 **HIGHWAY MAINTENANCE--PROGRAM M**

16	Motor Vehicle Fund--State Appropriation . . . . .	\$	238,200,000
17	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	465,000
18	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	3,335,000
19	TOTAL APPROPRIATION . . . . .	\$	242,000,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations and specified amounts are provided solely  
22 for that activity:

23 (1) If portions of the appropriations in this section are required  
24 to fund maintenance work resulting from major disasters not covered by  
25 federal emergency funds such as fire, flooding, and major slides,  
26 supplemental appropriations will be requested to restore state funding  
27 for ongoing maintenance activities.

28 (2) The department shall deliver the highway maintenance program  
29 according to the plans for each major maintenance group to the extent  
30 practical. However, snow and ice expenditures are highly variable  
31 depending on actual weather conditions encountered. If extraordinary  
32 winter needs result in increased winter maintenance expenditures, the  
33 department shall, after prior consultation with the transportation  
34 commission, the office of financial management, and the legislative  
35 transportation committee adopt one or both of the following courses of  
36 action: (a) Reduce planned maintenance activities in other groups to  
37 offset the necessary increases for snow and ice control; or (b)



1 continue delivery as planned within other major maintenance groups and  
2 request a supplemental appropriation in the following legislative  
3 session to fund the additional snow and ice control expenditures.

4 (3) The department shall request an unanticipated receipt for any  
5 federal moneys received for emergency snow and ice removal and shall  
6 place an equal amount of the motor vehicle fund--state into unallotted  
7 status. This exchange shall not affect the amount of funding available  
8 for snow and ice removal.

9 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
10 **PRESERVATION--PROGRAM P**

11	Motor Vehicle Fund--State Appropriation . . . . .	\$	289,777,000
12	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	274,259,000
13	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	2,400,000
14	TOTAL APPROPRIATION . . . . .	\$	566,436,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations and specified amounts are provided solely  
17 for that activity:

18 (1) The motor vehicle fund--state appropriation includes \$6,800,000  
19 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
20 47.10.762 for emergency purposes. However, the transportation  
21 commission may authorize the use of current revenues available to the  
22 department of transportation in lieu of bond proceeds for any part of  
23 the state appropriation.

24 (2) The appropriations in this section contain \$27,552,000  
25 reappropriated from the 1995-97 biennium.

26 (3) If the Oregon state legislature enacts a public/private  
27 partnership program and the Washington state transportation commission,  
28 in consultation with the legislative transportation committee,  
29 negotiates and enters into an agreement between Washington and Oregon  
30 to place the Lewis and Clark bridge into Oregon's public/private  
31 partnership program, up to \$3,000,000 of the motor vehicle fund--state  
32 appropriation may be used as Washington's contribution toward the  
33 design of the project pursuant to the agreement between Washington and  
34 Oregon. Any additional contributions shall be subject to Washington  
35 state legislative appropriations and approvals. The department shall  
36 provide a status report on this project to the legislative  
37 transportation committee by June 30, 1998.

1        NEW SECTION.    **Sec. 221.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **TRAFFIC OPERATIONS--PROGRAM Q**

3 Motor Vehicle Fund--State Appropriation . . . . . \$                    29,140,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations and specified amount is provided solely for  
6 that activity: The department, in cooperation with the Washington  
7 state patrol and the tow truck industry, shall develop and submit to  
8 the legislative transportation committee by October 31, 1997, a  
9 recommendation for implementing new tow truck services during peak  
10 hours on the Puget Sound freeway system.

11        NEW SECTION.    **Sec. 222.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

13 Motor Vehicle Fund--Puget Sound Capital  
14        Construction Account--State Appropriation . . \$                    777,000  
15 Motor Vehicle Fund--State Appropriation . . . . . \$                    57,462,000  
16 Motor Vehicle Fund--Puget Sound Ferry Operations  
17        Account--State Appropriation . . . . . \$                    1,093,000  
18 Transportation Fund--State Appropriation . . . . . \$                    1,158,000  
19        TOTAL APPROPRIATION . . . . . \$                    60,490,000

20        The appropriations in this section are subject to the following  
21 conditions and limitations and specified amounts are provided solely  
22 for that activity:

23        (1) The motor vehicle fund--state appropriation includes \$2,650,000  
24 solely for programming activities to bring the department's information  
25 systems into compliance with the year 2000 requirements of the  
26 department of information services. The department is directed to  
27 expend the moneys internally reallocated for this purpose before  
28 spending from this appropriation. The department is directed to  
29 provide quarterly reports on this effort to the legislative  
30 transportation committee and the office of financial management  
31 beginning October 1, 1997.

32        (2) The legislative transportation committee shall review and  
33 analyze freight mobility issues affecting eastern and southeastern  
34 Washington as recommended by the freight mobility advisory committee  
35 and report back to the legislature by November 1, 1997. \$500,000 of  
36 the motor vehicle fund--state appropriation is provided for this review

1 and analysis. The funding conditioned in this subsection shall be from  
2 revenues provided for interjurisdictional studies.

3 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
4 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

5	Motor Vehicle Fund--State Appropriation . . . . .	\$	16,098,000
6	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	10,466,000
7	Transportation Fund--State Appropriation . . . . .	\$	1,384,000
8	TOTAL APPROPRIATION . . . . .	\$	27,948,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations and specified amounts are provided solely  
11 for that activity: Up to \$2,400,000 of the motor vehicle fund--state  
12 appropriation is provided for regional transportation planning  
13 organizations, with allocations for participating counties maintained  
14 at the 1995-1997 biennium levels for those counties not having  
15 metropolitan planning organizations within their boundaries.

16 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

18	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT		
19	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,515,000
20	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
21	Motor Vehicle Fund--State Appropriation . . . . .	\$	840,000
22	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
23	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
24	Motor Vehicle Fund--State Appropriation . . . . .	\$	3,391,000
25	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
26	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,240,000
27	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
28	ADMINISTRATION		
29	Motor Vehicle Fund--State Appropriation . . . . .	\$	12,120,000
30	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
31	ADMINISTRATION		
32	Motor Vehicle Fund--Puget Sound Ferry Operations		
33	Account--State Appropriation . . . . .	\$	2,928,000
34	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
35	BUSINESS ENTERPRISES		
36	Motor Vehicle Fund--State Appropriation . . . . .	\$	536,000

1 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL  
 2 ADMINISTRATION STATE PARKING SERVICES  
 3 Motor Vehicle Fund--State Appropriation . . . . . \$ 90,000  
 4 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
 5 PROJECTS SURCHARGE  
 6 Motor Vehicle Fund--State Appropriation . . . . . \$ 735,000  
 7 (10) FOR ARCHIVES AND RECORDS MANAGEMENT  
 8 Motor Vehicle Fund--State Appropriation . . . . . \$ 295,000

9 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 10 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

11 Motor Vehicle Fund--Puget Sound Capital  
 12 Construction Account--State Appropriation . . \$ 243,229,000  
 13 Motor Vehicle Fund--Puget Sound Capital  
 14 Construction Account--Federal  
 15 Appropriation . . . . . \$ 30,165,000  
 16 Motor Vehicle Fund--Puget Sound Capital  
 17 Construction Account--Private/Local  
 18 Appropriation . . . . . \$ 765,000  
 19 Transportation Fund--Passenger Ferry Account--  
 20 State Appropriation . . . . . \$ 579,000  
 21 TOTAL APPROPRIATION . . . . . \$ 274,738,000

22 The appropriations in this section are provided for improving the  
 23 Washington state ferry system, including, but not limited to, vessel  
 24 acquisition, vessel construction, major and minor vessel improvements,  
 25 and terminal construction and improvements. The appropriations in this  
 26 section are subject to the following conditions and limitations and  
 27 specified amounts are provided solely for that activity:

28 (1) The appropriations in this section are provided to carry out  
 29 only the projects (version 3) adjusted by the legislature for the 1997-  
 30 99 budget. The department shall reconcile the 1995-97 capital  
 31 expenditures within ninety days of the end of the biennium and submit  
 32 a final report to the legislative transportation committee and office  
 33 of financial management.

34 (2) The Puget Sound capital construction account--state  
 35 appropriation includes \$100,000,000 in proceeds from the sale of bonds  
 36 authorized by RCW 47.60.800 for vessel and terminal acquisition, major  
 37 and minor improvements, and long lead time materials acquisition for

1 the Washington state ferries, including construction of new jumbo ferry  
2 vessels in accordance with the requirements of RCW 47.60.770 through  
3 47.60.778. However, the department of transportation may use current  
4 revenues available to the Puget Sound capital construction account in  
5 lieu of bond proceeds for any part of the state appropriation.

6 (3) The department of transportation shall provide to the  
7 legislative transportation committee and office of financial management  
8 a quarterly financial report concerning the status of the capital  
9 program authorized in this section.

10 (4) Washington state ferries is authorized to reimburse up to  
11 \$3,000,000 from the Puget Sound capital construction account--state  
12 appropriation to the city of Bremerton and the port of Bremerton for  
13 Washington state ferries' financial participation in the development of  
14 a Bremerton multimodal transportation terminal, port of Bremerton  
15 passenger-only terminal expansion, and ferry vehicular connections to  
16 downtown traffic circulation improvements. The reimbursement shall  
17 specifically support the construction of the following components:  
18 Appropriate passenger-only ferry terminal linkages to accommodate bow-  
19 loading catamaran type vessels and the needed transit connections; and  
20 the Washington state ferries' component of the Bremerton multimodal  
21 transportation terminal as part of the downtown Bremerton redevelopment  
22 project, including appropriate access to the new downtown traffic  
23 circulation road network.

24 (5) The Puget Sound capital construction account--state  
25 appropriation includes funding for capital improvements on vessels to  
26 meet United States Coast Guard Subchapter W regulation revisions  
27 impacting SOLAS (safety of life at sea) requirements for ferry  
28 operations on the Anacortes to Sidney, B.C. ferry route.

29 (6) The Puget Sound capital construction account--state  
30 appropriation, the Puget Sound capital construction account--federal  
31 appropriation, and the passenger ferry account--state appropriation  
32 include funding for the construction of one new passenger-only vessel  
33 and the department's exercise of the option to build a second  
34 passenger-only vessel.

35 (7) The Puget Sound capital construction account--state  
36 appropriation includes funding for the exploration and acquisition of  
37 a design for constructing a millennium class ferry vessel.

38 (8) The Puget Sound capital construction account--state  
39 appropriation includes \$90,000 for the purchase of defibrillators. At

1 least one defibrillator shall be placed on each vessel in the ferry  
2 fleet.

3 (9) The appropriations in this section contain \$46,962,000  
4 reappropriated from the 1995-97 biennium.

5 (10)(a) The Puget Sound capital construction account--state  
6 appropriation includes \$57,461,000 for the 1997-99 biennium portion of  
7 the design and construction of a fourth Jumbo Mark II ferry and for  
8 payments related to the lease-purchase of the vessel's engines and  
9 propulsion system.

10 (b) If House Bill No. 2108 authorizing the department to procure  
11 the vessel utilizing existing construction and equipment acquisition  
12 contracts is not enacted during the 1997 legislative session, (a) of  
13 this subsection is null and void; \$50,000,000 of the motor vehicle  
14 fund--Puget Sound capital construction account--state appropriation  
15 shall not be allotted; and \$7,461,000 may be allotted for preservation  
16 or renovation of Super class ferries.

17 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **MARINE--PROGRAM X**

19 Marine Operating Fund--State Appropriation . . . \$ 267,358,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations and specified amounts are provided solely  
22 for that activity:

23 (1) The appropriation is based on the budgeted expenditure of  
24 \$29,151,000 for vessel operating fuel in the 1997-99 biennium. If the  
25 actual cost of fuel is less than this budgeted amount, the excess  
26 amount may not be expended. If the actual cost exceeds this amount,  
27 the department shall request a supplemental appropriation.

28 (2) The appropriation provides for the compensation of ferry  
29 employees. The expenditures for compensation paid to ferry employees  
30 during the 1997-99 biennium may not exceed \$177,347,000 plus a dollar  
31 amount, as prescribed by the office of financial management, that is  
32 equal to any insurance benefit increase granted general government  
33 employees in excess of \$313.95 a month annualized per eligible marine  
34 employee multiplied by the number of eligible marine employees for the  
35 respective fiscal year, a dollar amount as prescribed by the office of  
36 financial management for costs associated with pension amortization  
37 charges, and a dollar amount prescribed by the office of financial

1 management for salary increases during the 1997-99 biennium. For the  
2 purposes of this section, the expenditures for compensation paid to  
3 ferry employees shall be limited to salaries and wages and employee  
4 benefits as defined in the office of financial management's policies,  
5 regulations, and procedures named under objects of expenditure "A" and  
6 "B" (7.2.6.2).

7 The prescribed salary and insurance benefit increase or decrease  
8 dollar amount that shall be allocated from the governor's compensation  
9 appropriations is in addition to the appropriation contained in this  
10 section and may be used to increase or decrease compensation costs,  
11 effective July 1, 1997, and thereafter, as established in the 1997-99  
12 general fund operating budget.

13 (3) The department of transportation shall provide to the  
14 legislative transportation committee and office of financial management  
15 a quarterly financial report concerning the status of the operating  
16 program authorized in this section.

17 (4) The appropriation in this section includes up to \$1,566,000 for  
18 additional operating expenses required to comply with United States  
19 Coast Guard Subchapter W regulation revisions for vessels operating on  
20 the Anacortes to Sidney, B.C. ferry route. The department shall  
21 explore methods to minimize the cost of meeting United States Coast  
22 Guard requirements and shall report the results to the legislative  
23 transportation committee and office of financial management by  
24 September 1, 1997.

25 (5) The department shall request a reduction of the costs  
26 associated with the use of the terminal leased from the Port of  
27 Anacortes and costs associated with use of the Sidney, British Columbia  
28 terminal.

29 (6) Agreements between Washington state ferries and concessionaires  
30 for automatic teller machines on ferry terminals or vessels shall  
31 provide for and include banks and credit unions that primarily serve  
32 the west side of Puget Sound.

33 (7) In the event federal funding is provided for one or more  
34 passenger-only ferry vessels for the purpose of transporting United  
35 States naval personnel, the department of transportation is authorized  
36 to acquire and construct such vessels in accordance with the authority  
37 provided in RCW 47.56.030, and the department shall establish a  
38 temporary advisory committee comprised of representatives of the  
39 Washington state ferries, transportation commission, legislative

1 transportation committee, office of financial management, and the  
2 United States Navy to analyze and make recommendations on, at a  
3 minimum, vessel performance criteria, docking, vessel deployment, and  
4 operating issues.

5 (8) Upon completion of the construction of the three Mark II Jumbo  
6 Class ferry vessels, two vessels shall be deployed for service on the  
7 Seattle-Bainbridge ferry route and one shall be deployed for service on  
8 the Edmonds-Kingston ferry route. Of the existing Jumbo Class ferry  
9 vessels, one shall be deployed for use on the Edmonds-Kingston route  
10 and the remaining vessel shall be used as a back-up boat for both the  
11 Seattle-Bainbridge and Edmonds-Kingston routes.

12 (9) The appropriation provides funding for House Bill No. 2165  
13 (paying interest on retroactive raises for ferry workers).

14 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
15 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

16	Essential Rail Assistance Account--State		
17	Appropriation . . . . .	\$	256,000
18	High Capacity Transportation Account--State		
19	Appropriation . . . . .	\$	6,225,000
20	Air Pollution Control Account--State		
21	Appropriation . . . . .	\$	6,290,000
22	Transportation Fund--State Appropriation . . . . .	\$	48,529,000
23	Transportation Fund--Federal Appropriation . . . . .	\$	3,947,000
24	Transportation Fund--Private/Local		
25	Appropriation . . . . .	\$	105,000
26	Central Puget Sound Public Transportation		
27	Account--State Appropriation . . . . .	\$	250,000
28	TOTAL APPROPRIATION . . . . .	\$	65,602,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations and specified amounts are provided solely  
31 for that activity:

32 (1) Up to \$40,180,000 of the transportation fund--state  
33 appropriation is provided for intercity rail passenger service  
34 including up to \$8,000,000 for lease purchase of two advanced  
35 technology train sets with total purchase costs not to exceed  
36 \$20,000,000; up to \$1,000,000 for one spare advanced technology train  
37 power-car and other spare parts, subsidies for operating costs not to



1 exceed \$12,000,000, to maintain service of two state contracted round  
2 trips between Seattle and Portland and one state contracted round trip  
3 between Seattle and Vancouver, British Columbia, and capital projects  
4 necessary to provide Seattle-Vancouver, British Columbia, train  
5 operating times of under 4 hours.

6 (2) Up to \$2,500,000 of the transportation fund--state  
7 appropriation is provided for the rural mobility program administered  
8 by the department of transportation. Priority for grants provided from  
9 this account shall be given to projects and programs that can be  
10 accomplished in the 1997-99 biennium.

11 (3) Up to \$600,000 of the high capacity transportation account--  
12 state appropriation is provided for rail freight coordination,  
13 technical assistance, and planning.

14 (4) The department shall provide biannual reports to the  
15 legislative transportation committee and office of financial management  
16 regarding the department's rail freight program. The department shall  
17 also notify the committee for project expenditures from all fund  
18 sources prior to making those expenditures. The department shall  
19 examine the ownership of grain cars and the potential for divestiture  
20 of those cars and other similar assets and report those findings to the  
21 committee prior to the 1998 legislative session.

22 (5) Up to \$750,000 of the transportation fund--state appropriation  
23 and up to \$250,000 of the central Puget Sound public transportation  
24 account--state appropriation are provided to fund activities relating  
25 to coordinating special needs transportation among state and local  
26 providers. These activities may include demonstration projects,  
27 assessments of resources available versus needs, and identification of  
28 barriers to coordinating special needs transportation. The department  
29 will consult with the superintendent of public instruction, the  
30 secretary of the department of social and health services, the office  
31 of financial management, the fiscal committees of the house of  
32 representatives and senate, special needs consumers, and specialized  
33 transportation providers in meeting the goals of this subsection.

34 (6) The appropriations in this section contain \$4,599,000  
35 reappropriated from the 1995-97 biennium.

36 (7) The high capacity transportation account--state appropriation  
37 includes \$75,000 for the department to develop a strategy and to  
38 identify how the agency would expend additional moneys to enhance the  
39 commute trip reduction program. The report would include

1 recommendations for grant programs for employers and jurisdictions to  
2 reduce SOV usage and to provide transit incentives to meet future  
3 commute trip reduction requirements. The report is due to the  
4 legislative transportation committee by January 1, 1998.

5 (8) In addition to the appropriations contained in this section,  
6 the office of financial management shall release the \$2,000,000  
7 transportation fund--state funds appropriated for the intercity rail  
8 passenger program in the 1995-97 biennium but held in reserve pursuant  
9 to section 502, chapter 165, Laws of 1996.

10 (9) Up to \$150,000 of the transportation fund--state appropriation  
11 is provided for the management and control of the transportation  
12 corridor known as the Milwaukee Road corridor owned by the state  
13 between Ellensburg and Lind, and to take actions necessary to allow the  
14 department to be in a position, with further legislative authorization,  
15 to begin to negotiate a franchise with a rail carrier to establish and  
16 maintain a rail line over portions of the corridor by July 1, 1999.

17 (10) Up to \$2,500,000 of the high capacity transportation account--  
18 state appropriation may be used by the department for activities  
19 related to improvement of the King Street station. The department  
20 shall provide monthly reports to the legislative transportation  
21 committee on activities related to the station, including discussions  
22 of funding commitments from others for future improvements to the  
23 station.

24 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **LOCAL PROGRAMS--PROGRAM Z**

26	Motor Vehicle Fund--State Appropriation . . . . .	\$	8,452,000
27	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	33,726,000
28	High Capacity Transportation Account--		
29	State Appropriation . . . . .	\$	500,000
30	TOTAL APPROPRIATION . . . . .	\$	42,678,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations and specified amounts are provided solely  
33 for that activity:

34 (1) The motor vehicle fund--state appropriation includes \$1,785,000  
35 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The  
36 transportation commission may authorize the use of current revenues

1 available to the department of transportation in lieu of bond proceeds  
2 for any part of the state appropriation.

3 (2) As a condition of receiving the full state subsidy in support  
4 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,  
5 increase ferry fares for passengers and vehicles by at least ten  
6 percent. If the fares are not increased to meet this requirement, the  
7 department, in determining the state subsidy after December 31, 1997,  
8 shall reduce the operating deficit by the amount that would have been  
9 generated if the ten percent fare increase had been implemented.

10 (3) The appropriations in this section contain \$1,750,000  
11 reappropriated from the 1995-97 biennium.

12 (4) Up to \$500,000 of the high capacity transportation account--  
13 state appropriation is provided for implementation of the  
14 recommendations of the freight mobility advisory committee, and any  
15 legislation enacted resulting from those recommendations.

16 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 NEW SECTION. **Sec. 301.** (1) The state patrol, the department of  
4 licensing, and the department of transportation shall coordinate their  
5 activities when siting facilities. This coordination shall result in  
6 the collocation of driver and vehicle licensing, vehicle inspection  
7 service facilities, and other transportation services whenever  
8 possible.

9 The department of licensing, the department of transportation, and  
10 the state patrol shall explore alternative state services, such as  
11 vehicle emission testing, that would be feasible to collocate in these  
12 joint facilities. All services provided at these transportation  
13 service facilities shall be provided at cost to the participating  
14 agencies.

15 (2) The department of licensing may lease develop with option to  
16 purchase or lease purchase new customer service centers to be paid for  
17 from operating revenues. The Washington state patrol shall provide  
18 project management for the department of licensing. Alternatively, a  
19 financing contract may be entered into on behalf of the department of  
20 licensing in the amounts indicated plus financing expenses and reserves  
21 pursuant to chapter 39.94 RCW. The locations and amounts for projects  
22 covered under this section are as follows:

23 (a) A new customer service center in Vancouver for \$3,709,900;

24 (b) A new customer service center in Thurston county for  
25 \$4,641,200; and

26 (c) A new customer service center in Union Gap for \$3,642,000.

27 (3) The Washington state patrol, department of licensing, and  
28 department of transportation shall provide monthly progress reports to  
29 the legislative transportation committee within the transportation  
30 executive information system on the capital facilities receiving an  
31 appropriation in this act.

32 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**  
33 **PROJECTS**

34 Motor Vehicle Fund--State Patrol Highway

35 Account--State Appropriation . . . . . \$ 7,075,000

1 Transportation Fund--State Appropriation . . . . \$ 4,000,000  
2 TOTAL APPROPRIATION . . . . \$ 11,075,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations and specified amounts are provided solely  
5 for that activity:

6 (1) The appropriations in the transportation fund and the motor  
7 vehicle fund--state patrol highway account are provided for the  
8 microwave migration, Yakima district 3 headquarters office, weigh  
9 station facilities identified in the budget notes, training academy  
10 HVAC system, and regular facilities maintenance.

11 (2) The Washington state patrol, based on an independent real  
12 estate appraisal, is authorized to purchase the Port Angeles detachment  
13 office for a maximum of \$600,000 provided the appraisal is \$600,000 or  
14 above in value. If the appraisal is less than \$600,000, the Washington  
15 state patrol is authorized to purchase the building for the appraised  
16 value. Certificates of participation will be used for financing the  
17 cost of the building and related financing fees.

18 (3) A report will be prepared and presented to the legislature and  
19 office of financial management in January 1998 on the microwave  
20 migration project.

21 (4) The funding for the microwave migration project is limited to  
22 \$4,400,000, the amount of revenue from frequency sales.

23 (5) The intent of the legislature is to have vehicle identification  
24 number (VIN) lanes and encourage colocation of other transportation and  
25 state services wherever feasible in transportation facilities.

26 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**  
27 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

28 Motor Vehicle Fund--Transportation Capital  
29 Facilities Account--State Appropriation . . . \$ 21,696,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations and specified amounts are provided solely  
32 for that activity:

33 (1) The department of transportation shall provide to the  
34 legislative transportation committee prior notice and the latest  
35 project information at least two weeks in advance of the bid process  
36 for transportation capital facilities projects going to bid in the  
37 1997-99 biennium.

1 (2) Construction of the Mount Rainier storage facility shall not  
2 commence until the department has secured an operational lease that  
3 would allow the placement of the facility on United States forest  
4 service lands near the entrance to the Mather memorial parkway.

5 (3) The appropriation in this section contains \$7,719,000  
6 reappropriated from the 1995-97 biennium.

7 (End of part)

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**PART IV**  
**TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . \$	195,062,000
Ferry Bond Retirement Account Appropriation . . . \$	49,606,000
TOTAL APPROPRIATION . . . . . \$	244,668,000

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation . . . . . \$	500,000
Motor Vehicle Fund Appropriation . . . . . \$	130,000
Transportation Improvement Account Appropriation . . . . . \$	200,000
Special Category C Account Appropriation . . . . . \$	350,000
Transportation Capital Facilities Account Appropriation . . . . . \$	1,000
Urban Arterial Account Appropriation . . . . . \$	5,000
TOTAL APPROPRIATION . . . . . \$	1,186,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

City Hardship Account Appropriation . . . . . \$	200,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution . . . . . \$	471,937,000
Transportation Fund Appropriation . . . . . \$	3,744,000
TOTAL APPROPRIATION . . . . . \$	475,881,000

**NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS-- TRANSFERS**

1 Motor Vehicle Fund--State Patrol Highway Account:  
 2 For transfer to the department of retirement  
 3 systems expense fund . . . . . \$ 117,000

4 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to  
 5 the amounts appropriated in this act for revenue for distribution,  
 6 state contributions to the law enforcement officers' and fire fighters'  
 7 retirement system, and bond retirement and interest including ongoing  
 8 bond registration and transfer charges, transfers, interest on  
 9 registered warrants, and certificates of indebtedness, there is also  
 10 appropriated such further amounts as may be required or available for  
 11 these purposes under any statutory formula or under any proper bond  
 12 covenant made under law.

13 NEW SECTION. **Sec. 406.** The department of transportation is  
 14 authorized to undertake federal advance construction projects under the  
 15 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
 16 meeting approved highway construction and preservation objectives. The  
 17 legislature recognizes that the use of state funds may be required to  
 18 temporarily fund expenditures of the federal appropriations for the  
 19 highway construction and preservation programs for federal advance  
 20 construction projects prior to conversion to federal funding.

21 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

22 (1) R V Account--State Appropriation:  
 23 For transfer to the Motor Vehicle Fund--  
 24 State . . . . . \$ 1,176,000  
 25 (2) Motor Vehicle Fund--State Appropriation:  
 26 For transfer to the Transportation Capital  
 27 Facilities Account--State . . . . . \$ 47,569,000  
 28 (3) Small City Account--State Appropriation:  
 29 For transfer to the Urban Arterial Trust  
 30 Account--State . . . . . \$ 3,359,000  
 31 (4) Small City Account--State Appropriation:  
 32 For transfer to the Transportation Improvement  
 33 Account--State . . . . . \$ 7,500,000

34 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 35 **TRANSFERS**



1 Motor Vehicle Fund--State Appropriation  
2 For transfer to the Transportation Equipment Fund--  
3 State Appropriation . . . . . \$ 500,000

4 The appropriation transfer in this section is provided for the  
5 purchase of equipment for the highway maintenance program from the  
6 transportation equipment fund - operations.

7 NEW SECTION. **Sec. 409.** The state treasurer shall transfer the sum  
8 of fifty million dollars from the general fund to the transportation  
9 fund during the fiscal year ending June 30, 1999.

10 NEW SECTION. **Sec. 410.** The motor vehicle account revenues are  
11 received at a relatively even flow throughout the year. Expenditures  
12 may exceed the revenue during the accelerated summer and fall highway  
13 construction season, creating a negative cash balance during the heavy  
14 construction season. Negative cash balances also may result from the  
15 use of state funds to finance federal advance construction projects  
16 prior to conversion to federal funding. The governor and the  
17 legislature recognize that the department of transportation may require  
18 interfund loans or other short-term financing to meet temporary  
19 seasonal cash requirements and additional cash requirements to fund  
20 federal advance construction projects.

21 NEW SECTION. **Sec. 411.** In addition to such other appropriations  
22 as are made by this act, there is appropriated to the department of  
23 transportation from legally available bond proceeds in the respective  
24 transportation funds and accounts such amounts as are necessary to pay  
25 the expenses incurred by the state finance committee in the issuance  
26 and sale of the subject bonds.

27 NEW SECTION. **Sec. 412. EXPENDITURE AUTHORIZATIONS.** The  
28 appropriations contained in this act are maximum expenditure  
29 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the  
30 treasury on the basis of a formal loan agreement shall be recorded as  
31 loans receivable and not as expenditures for accounting purposes. To  
32 the extent that moneys are disbursed on a loan basis, the corresponding  
33 appropriation shall be reduced by the amount of loan moneys disbursed  
34 from the treasury during the 1997-99 biennium.



1 **PART V**

2 **MISCELLANEOUS**

3 **A. INFORMATION TECHNOLOGY**

4 NEW SECTION. **Sec. 501.** To maximize the use of transportation  
5 revenues, it is the intent of the legislature to encourage sharing of  
6 technology, information, and systems where appropriate between  
7 transportation agencies.

8 To facilitate this exchange, the Washington state department of  
9 transportation assistant secretary for finance and budget management;  
10 Washington state department of transportation chief for management  
11 information systems; the Washington state patrol deputy chief, inter-  
12 governmental services bureau; Washington state patrol manager of the  
13 computer services division; the department of licensing deputy director  
14 and department of licensing assistant director for information systems  
15 will meet quarterly to share plans, discuss progress of key projects,  
16 and to coordinate activities for the common good. Minutes of these  
17 meetings will be distributed to the respective agency heads, the office  
18 of financial management and the legislative transportation committee.  
19 Washington state department of transportation will provide staff  
20 support and meeting coordination.

21 NEW SECTION. **Sec. 502.** Agencies shall comply with the following  
22 requirements regarding information systems projects when specifically  
23 directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each  
25 information systems project in accordance with published department of  
26 information services instructions. In addition to department of  
27 information services requirements, the study shall examine and evaluate  
28 the costs and benefits of maintaining the status quo and the costs and  
29 benefits of the proposed project. The study shall identify when and in  
30 what amount any fiscal savings will accrue, and what programs or fund  
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each  
33 project. The plan or plans shall address all factors critical to  
34 successful completion of each project. The plan shall include, but is  
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended  
2 to address; a statement of project objectives and assumptions;  
3 definition of phases, tasks, and activities to be accomplished and the  
4 estimated cost of each phase; a description of how the agency will  
5 facilitate responsibilities of oversight agencies; a description of key  
6 decision points in the project life cycle; a description of variance  
7 control measures; a definitive schedule that shows the elapsed time  
8 estimated to complete the project and when each task is to be started  
9 and completed; and a description of resource requirements to accomplish  
10 the activities within specified time, cost, and functionality  
11 constraints.

12 (3) A copy of each feasibility study and project management plan  
13 shall be provided to the department of information services, the office  
14 of financial management, and legislative transportation committee.  
15 Authority to expend any funds for individual information systems  
16 projects is conditioned on approval of the relevant feasibility study  
17 and project management plan by the department of information services  
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the  
20 department of information services, the office of financial management,  
21 and legislative transportation committee for each project prior to  
22 reaching key decision points identified in the project management plan.  
23 Project status reports include: Project name, agency undertaking the  
24 project, a description of the project, key project activities or  
25 accomplishments during the next sixty to ninety days, baseline cost  
26 data, costs to date, baseline schedule, schedule to date, risk  
27 assessments, risk management, any deviations from the project  
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a  
30 project until the status report for the preceding key decision point  
31 has been approved by the department of information services and the  
32 office of financial management.

33 (5) If a project review is requested in accordance with department  
34 of information services policies, the reviews shall examine and  
35 evaluate: System requirements specifications; scope; system  
36 architecture; change controls; documentation; user involvement;  
37 training; availability and capability of resources; programming  
38 languages and techniques; system inputs and outputs; plans for testing,  
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of  
2 automated systems. Copies of project review written reports shall be  
3 forwarded to the office of financial management and appropriate  
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared  
6 by the agency for each information systems project in accordance with  
7 published department of information services instructions. In addition  
8 to the information requested pursuant to the department of information  
9 services instructions, the post-implementation report shall evaluate  
10 the degree to which a project accomplished its major objectives  
11 including, but not limited to, a comparison of original cost and  
12 benefit estimates to actual costs and benefits achieved. Copies of the  
13 post-implementation review report shall be provided to the department  
14 of information services, the office of financial management, and  
15 legislative transportation committee.

16 NEW SECTION. **Sec. 503.** Any new automation projects must be  
17 reviewed and approved by the department of information services and  
18 then by the office of financial management prior to transportation  
19 funding being approved. If changes in an automation project are made  
20 or recommended by the office of financial management, including  
21 appropriation amounts, then the department of information services must  
22 review and report recommendations on the changes prior to  
23 transportation funding being approved.

24 NEW SECTION. **Sec. 504.** Appropriations for the year 2000  
25 conversions for transportation agencies will be used solely for  
26 modifications of information systems that have been approved and  
27 recommended by the department of information services. A progress  
28 report will be presented to the legislative transportation committee by  
29 the department of information services in January 1998, with completion  
30 of the year 2000 conversion by January 31, 1999. Any savings realized  
31 from the conversion process will revert on June 30, 1999, back to the  
32 respective funds from which funding was appropriated.

33 **B. EMERGENCY RELIEF**

34 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION--**  
35 **EMERGENCY RELIEF**

1 Motor Vehicle Fund--Federal Appropriation . . . . \$ 3,000,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: This appropriation is to be placed in  
4 reserve status for emergency relief in the event of a disaster where  
5 federal emergency relief funds have become available. The  
6 transportation commission in consultation with the legislative  
7 transportation committee may request the office of financial management  
8 to transfer the appropriation authority from reserve to active status.

9 NEW SECTION. **Sec. 506.** The appropriations contained in sections  
10 203 and 204 of this act include funding to assist cities and counties  
11 in providing match for federal emergency funding for winter storm and  
12 flood damage as determined by the county road administration board and  
13 the transportation improvement board. The county road administration  
14 board and the transportation improvement board will report to the  
15 legislative transportation committee and the office of financial  
16 management by September 30 of each year on the projects selected to  
17 receive match funding.

18 **C. BUDGET SUBMITTAL AND OVERSIGHT PROVISIONS**

19 NEW SECTION. **Sec. 507.** Any agency requesting transportation  
20 funding must submit to the legislative transportation committees the  
21 same request and supporting documents presented to the office of  
22 financial management at agency budget submittal time.

23 NEW SECTION. **Sec. 508.** In addition to information required under  
24 section 507 of this act, agencies shall include their strategic plans  
25 and an explanation of how the budget submittals and the investment  
26 choices and recommended associated service levels are linked to the  
27 strategic plan.

28 NEW SECTION. **Sec. 509.** Transportation agencies are required to  
29 provide fund balances and financial, workload, and performance  
30 measurement data in the transportation executive information system on  
31 a schedule agreed to by the legislative transportation committee.

32 NEW SECTION. **Sec. 510.** The appropriations of moneys and the  
33 designation of funds and accounts by this and other acts of the 1997

1 legislature shall be construed in a manner consistent with legislation  
2 enacted by the 1985, 1987, 1989, 1991, 1993, and 1995 legislatures to  
3 conform state funds and accounts with generally accepted accounting  
4 principles.

5 **D. BILLS NECESSARY TO IMPLEMENT THIS ACT**

6 NEW SECTION. **Sec. 511.** The following bills are necessary to  
7 implement portions of this act: Engrossed Substitute House Bill No.  
8 1011, Substitute House Bill No. 2108, or Substitute Senate Bill No.  
9 5718.

10 **E. MISCELLANEOUS**

11 NEW SECTION. **Sec. 512.** (1) If Substitute House Bill No. 2237 is  
12 not enacted, or is enacted without a provision allowing the department  
13 of transportation to obtain fair and reasonable compensation, by June  
14 30, 1997, the appropriations to the department in this act may only be  
15 used by the department to grant rights of occupancy to a  
16 telecommunications carrier only to the extent authorized by existing  
17 law, including but not limited to chapters 47.12, 47.44, and 47.52 RCW.  
18 However, the authority of the department to install telecommunications  
19 facilities solely for public transportation purposes is not limited.

20 (2) The telecommunications/right-of-way advisory panel is created  
21 to evaluate the department's process for developing proposals for use  
22 of its limited-access rights-of-way by telecommunications carriers.

23 The membership of the telecommunications/right-of-way advisory  
24 panel is as follows:

25 (a) Two members of the house transportation policy and budget  
26 committee, one from each political party, as appointed by the speaker  
27 of the house of representatives. The speaker shall also designate two  
28 alternate members to serve if the appointed member is unavailable;

29 (b) Two members of the senate transportation committee, one from  
30 each political party, as appointed by the president of the senate. The  
31 president shall also designate two alternate members to serve if the  
32 appointed member is unavailable;

33 (c) One member of the house appropriations committee, as appointed  
34 by the speaker of the house of representatives. The speaker shall also

1 designate an alternate member to serve if the appointed member is  
2 unavailable;

3 (d) One member of the senate ways and means committee, as appointed  
4 by the president of the senate. The president shall also designate an  
5 alternate member to serve if the appointed member is unavailable;

6 (e) Two representatives of the governor or their designees;

7 (f) The secretary of the department of transportation or a  
8 designee; and

9 (g) The director of the department of information services or a  
10 designee.

11 **Sec. 513.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each  
12 amended to read as follows:

13 There is hereby established in the state treasury the high capacity  
14 transportation account. Money in the account shall be used, after  
15 appropriation, for local high capacity transportation purposes  
16 including rail freight, activities associated with freight mobility,  
17 and commute trip reduction activities.

18 NEW SECTION. **Sec. 514.** Section 513 of this act expires June 30,  
19 1999.

20 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **RESERVE STATUS**

22 Motor Vehicle Fund--State Appropriation . . . . .	\$	5,000,000
23 Transportation Fund--State Appropriation . . . . .	\$	5,000,000
24 TOTAL APPROPRIATION . . . . .	\$	10,000,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations and the entire amount is provided solely for  
27 placement in reserve status: The entire amount is to be placed in  
28 reserve status for potential funding of the highway construction  
29 program should the federal transportation authorization act, the  
30 successor to the intermodal surface transportation efficiency act  
31 (ISTEA) not be enacted by October 1, 1997.

32 NEW SECTION. **Sec. 516.** During the 1997 interim, the fiscal  
33 committees of the house of representatives and senate will review  
34 funding alternatives for Washington state parks (roadway maintenance



1 and preservation), department of trade and economic development  
2 (gateway visitor information centers), and the office of financial  
3 management (transportation budget/policy analysts). The committees  
4 will make funding recommendations for a permanent funding source for  
5 each of the above agencies and the related activities during the 1998  
6 legislative session.

7 NEW SECTION. **Sec. 517.** It is the intent of the legislature that  
8 the department of transportation may implement a voluntary retirement  
9 incentive program that is cost neutral provided that such program is  
10 approved by the director of financial management.

11 (End of part)

PART VI  
1995-97 SUPPLEMENTAL

Sec. 601. 1996 c 165 s 207 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation . . . . .	\$ 68,000
State Wildlife Account--State Appropriation . . . . .	\$ 53,000
Highway Safety Fund--State Appropriation . . . . .	\$ ((5,460,000))
	<u>5,429,000</u>
Motor Vehicle Fund--State Appropriation . . . . .	\$ 4,045,000
Transportation Fund--State Appropriation . . . . .	\$ 808,000
TOTAL APPROPRIATION . . . . .	\$ ((10,434,000))
	<u>10,403,000</u>

Sec. 602. 1996 c 165 s 210 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation . . . . .	\$ 1,150,000
Highway Safety Fund--State Appropriation . . . . .	\$ ((56,145,000))
	<u>56,395,000</u>
Transportation Fund--State Appropriation . . . . .	\$ 4,914,000
TOTAL APPROPRIATION . . . . .	\$ ((62,209,000))
	<u>62,459,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fund--state appropriation shall lapse:

- ((+1)) (a) Engrossed Substitute House Bill No. 2150: \$298,000;
- ((+2)) (b) Substitute Senate Bill No. 6487: \$61,000;
- ((+3)) (c) Engrossed Third Substitute Senate Bill No. 6062: \$133,000.

1        (2) \$250,000 of the highway safety fund--state appropriation is  
2 provided for manual processing of accident reports due to a delay in  
3 implementing the collision reporting and statistical reporting system.

4        **Sec. 603.** 1996 c 165 s 211 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
7 **FACILITIES--PROGRAM D--OPERATING**

8	Motor Vehicle Fund--State Appropriation . . . . .	\$	24,394,000
9	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
10	Motor Vehicle Fund--Transportation Capital		
11	Facilities Account--State Appropriation . . . . .	\$	<del>((21,974,000))</del>
12			<u>22,011,000</u>
13	TOTAL APPROPRIATION . . . . .	\$	<del>((46,768,000))</del>
14			<u>46,805,000</u>

15        The appropriations in this section are subject to the following  
16 conditions and limitations and specified amounts are provided solely  
17 for that activity: The transportation capital facilities account--  
18 state appropriation includes \$37,000 as match to a federal emergency  
19 management grant for reimbursement to repair damage to agency owned  
20 buildings as result of the December 1996 floods.

21        **Sec. 604.** 1996 c 165 s 215 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((222,274,000))</del>
25			<u>226,274,000</u>
26	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	461,000
27	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	3,305,000
28	TOTAL APPROPRIATION . . . . .	\$	<del>((226,040,000))</del>
29			<u>230,040,000</u>

30        The appropriations in this section are subject to the following  
31 conditions and limitations and specified amounts are provided solely  
32 for that activity:

33        (1) If portions of the appropriations in this section are required  
34 to fund maintenance work resulting from major disasters not covered by  
35 federal emergency funds such as fire, flooding, and major slides,

1 supplemental appropriations will be requested to restore state funding  
2 for ongoing maintenance activities.

3 (2) The department shall deliver the highway maintenance program  
4 according to the plans for each major maintenance group to the extent  
5 practical. However, if projected snow and ice expenditures exceed the  
6 plan of \$40,000,000, the department will, after prior consultation with  
7 the legislative transportation committee, adopt one or both of the  
8 following courses of action:

9 (a) Reduce planned maintenance activities in other groups to offset  
10 the necessary increases for snow and ice control and detail these  
11 expenditures; or

12 (b) Continue service delivery as planned within the other major  
13 maintenance groups and access up to (~~(\$2,000,000 in the snow and ice~~  
14 ~~reserve)) \$4,000,000 provided in subsection (6) of this section to~~  
15 cover increased snow and ice expenditures (~~(provided for in section 505~~  
16 ~~of this act))~~).

17 (3) The department shall provide recommendations to the legislative  
18 transportation committee by June 30, 1996, on: (a) The feasibility of  
19 developing a maintenance management system; (b) methods for providing  
20 a consistent maintenance level of service throughout the state; (c)  
21 options for centralized versus decentralized management of the program;  
22 (d) improving accountability and oversight of the maintenance program;  
23 and (e) improving accountability and oversight of the transportation  
24 equipment fund program.

25 (4) The motor vehicle fund--state appropriation in this section  
26 includes \$250,000 solely for augmentation of the adopt-a-highway  
27 program, under Engrossed Substitute House Bill No. 1512.

28 (5) The motor vehicle fund--state appropriation in this section  
29 includes \$1,812,000 for payment of local stormwater assessment fees.

30 (6) The motor vehicle fund--state appropriation includes \$4,000,000  
31 solely for snow and ice expenditures that exceed the \$40,000,000 snow  
32 and ice expenditure plan.

33 **Sec. 605.** 1996 c 165 s 218 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**  
36 **PROGRAM R**

37 Motor Vehicle Fund--State Appropriation . . . . . \$ ((490,000))  
38 740,000

1	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
2	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	7,232,000
3	TOTAL APPROPRIATION . . . . .	\$	<del>((8,122,000))</del>
4			<u>8,372,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations and specified amounts are provided solely  
7 for that activity:

8 (1) It is the intent of the legislature to continue the state's  
9 partnership with the federal government, local government, and the  
10 private sector in transportation construction and operations in the  
11 most cost-effective manner. The office of financial management, in  
12 cooperation with the department of transportation, is directed to  
13 establish an efficient and effective process to increase the  
14 expenditure and work force authority for this program to allow the  
15 department the ability to provide services on nonappropriated, outside  
16 requests.

17 (2) The motor vehicle fund--state appropriation includes \$250,000  
18 for expenditure in fiscal year 1997 to pay for operating and  
19 maintenance costs for the Wahkiakum County ferry.

20 **Sec. 606.** 1996 c 165 s 220 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**  
23 **PLANNING--PROGRAM T**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	14,395,000
25	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	<del>((15,647,000))</del>
26			<u>16,327,000</u>
27	Transportation Fund--State Appropriation . . . . .	\$	1,345,000
28	TOTAL APPROPRIATION . . . . .	\$	<del>((31,387,000))</del>
29			<u>32,067,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations and specified amounts are provided solely  
32 for that activity:

33 (1) Up to \$2,400,000 of the motor vehicle fund--state appropriation  
34 is provided for regional transportation planning organizations, with  
35 allocations for participating counties maintained at the 1993-1995

1 biennium levels for those counties not having metropolitan planning  
2 organizations within their boundaries.

3 (2) The motor vehicle fund--federal appropriation includes \$680,000  
4 of federal pass-through funds for metropolitan planning organizations  
5 (MPOs).

6 **Sec. 607.** 1996 c 165 s 221 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
9 **PROGRAM U**

10 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT  
11 Motor Vehicle Fund--State Appropriation . . . . . \$ 4,646,000

12 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR  
13 Motor Vehicle Fund--State Appropriation . . . . . \$ 832,000

14 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION  
15 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES  
16 Motor Vehicle Fund--State Appropriation . . . . . \$ 3,374,000

17 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL  
18 Motor Vehicle Fund--State Appropriation . . . . . \$ 2,240,000

19 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
20 ADMINISTRATION  
21 Motor Vehicle Fund--State Appropriation . . . . . \$ 7,749,000

22 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
23 ADMINISTRATION  
24 Motor Vehicle Fund--Puget Sound Ferry Operations  
25 Account--State Appropriation . . . . . \$ ~~((2,000,000))~~  
26 2,500,000

27 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S  
28 BUSINESS ENTERPRISES  
29 Motor Vehicle Fund--State Appropriation . . . . . \$ 508,000

30 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL  
31 ADMINISTRATION STATE PARKING SERVICES  
32 Motor Vehicle Fund--State Appropriation . . . . . \$ 95,000

33 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
34 PROJECTS SURCHARGE  
35 Motor Vehicle Fund--State Appropriation . . . . . \$ 361,000

36 (10) FOR ARCHIVES AND RECORDS MANAGEMENT  
37 Motor Vehicle Fund--State Appropriation . . . . . \$ 280,000

1       **Sec. 608.** 1996 c 165 s 224 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**  
4 **PROGRAM Y**

5	Essential Rail Assistance Account--State	
6	Appropriation . . . . .	\$ 1,088,000
7	Motor Vehicle Account--State Appropriation . . .	\$ 138,000
8	Motor Vehicle Account--Federal Appropriation . .	\$ 551,000
9	High Capacity Transportation Account--State	
10	Appropriation . . . . .	\$ 4,275,000
11	Air Pollution Control Account--State	
12	Appropriation . . . . .	\$ 3,145,000
13	Transportation Fund--State Appropriation . . . .	\$ 34,480,000
14	Transportation Fund--Federal Appropriation . . .	\$ ((11,643,000))
15		<u>13,243,000</u>
16	Transportation Fund--Private Local	
17	Appropriation . . . . .	\$ 105,000
18	Public Transportation Systems Account--State	
19	Appropriation . . . . .	\$ 1,000,000
20	TOTAL APPROPRIATION . . . . .	\$ ((56,425,000))
21		<u>58,025,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations and specified amounts are provided solely  
24 for that activity:

25       (1) Up to \$31,845,000 of the transportation fund--state  
26 appropriation and \$700,000 of the transportation fund--federal  
27 appropriation is provided for intercity rail passenger service  
28 including up to \$12,000,000 for lease purchase of two advanced  
29 technology train sets with total purchase costs not to exceed  
30 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to  
31 maintain service of one state contracted round trip between Seattle and  
32 Portland and Seattle and Vancouver, British Columbia, and capital  
33 projects necessary to provide Seattle-Vancouver, British Columbia,  
34 train operating times of under 4 hours. The lease purchase of the  
35 train sets is predicated on the condition that the manufacturer of the  
36 trains has the obligation of establishing a corporate office in  
37 Washington state. The manufacturer is also obligated to spend a  
38 minimum of twenty-five percent of the total purchase price of the train

1 sets on the assembly and manufacture of parts of the train sets in  
2 Washington state.

3 (2) The appropriations from the central Puget Sound public  
4 transportation account and the public transportation systems account  
5 are transferred to the transportation improvement board should either  
6 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995  
7 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be  
8 enacted, and contain provisions transferring responsibility for  
9 administration of these accounts from the department of transportation  
10 to the transportation improvement board, except \$1,000,000 of the  
11 appropriation from the public transportation systems account shall be  
12 utilized for the rural mobility program and be administered by the  
13 department of transportation. Priority for grants provided from these  
14 accounts shall be given to projects and programs that can be  
15 accomplished in the 1995-1997 biennium and that are not primarily  
16 intended for the planning of facilities. Prior to July 1, 1996, no  
17 applications for grants from the central Puget Sound public  
18 transportation account may be accepted from, nor may funds from that  
19 account be granted to, the regional transit authority. The public  
20 transportation systems account funds provided to the rural mobility  
21 program are for the 1995-97 biennium and are not intended for grants  
22 which will have ongoing costs to this program.

23 (3) Up to \$700,000 of the high capacity transportation account--  
24 state appropriation is reappropriated for regional transit authority  
25 grants. However, this amount shall not exceed the amount of unexpended  
26 regional transit authority grants in the 1993-95 biennium.

27 (4) None of the high capacity transportation account--state  
28 appropriation or reappropriation may be used to disseminate information  
29 in a manner that attempts to persuade, rather than inform or educate,  
30 area residents regarding the adopted system plan. The appropriation  
31 and reappropriation also may not be used to lobby or advertise, or  
32 distribute free promotional materials.

33 (5) The department of transportation may not transfer high capacity  
34 transportation account--state funds to a regional transportation  
35 authority during the 1995-1997 biennium, unless the authority has  
36 provided a detailed report to the department of transportation and the  
37 house of representatives and senate transportation committees regarding  
38 its use of those funds during preceding biennia and how it proposes to  
39 spend additional state funds.



1 (6) \$1,800,000 of the high capacity transportation account--state  
2 appropriation is provided for the regional transit authority.

3 (7) The air pollution control account appropriation is provided  
4 solely for operation of the commute trip reduction program created  
5 under chapter 70.94 RCW and transferred to the department of  
6 transportation by Senate Bill No. 6451 or House Bill No. 2009. If  
7 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,  
8 1996, this subsection is null and void.

9 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by  
10 June 30, 1996, \$189,000 of the transportation fund--state appropriation  
11 shall lapse.

12 (9) The transportation account--federal appropriation includes a  
13 \$1,100,000 federal grant in 1997 for railroad crossing construction  
14 projects and a \$500,000 federal transit administration grant received  
15 in fiscal year 1997 for design work on the King Street Station.

16 **Sec. 609.** 1996 c 165 s 225 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

19	General Fund--State Appropriation . . . . .	\$	1,400,000
20	Motor Vehicle Fund--State Appropriation . . . . .	\$	15,167,000
21	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	<del>((167,879,000))</del>
22			<u>182,879,000</u>
23	Transportation Fund--State Appropriation . . . . .	\$	356,000
24	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	5,087,000
25	Transfer Relief Account--State Appropriation . . . . .	\$	307,000
26	TOTAL APPROPRIATION . . . . .	\$	<del>((190,196,000))</del>
27			<u>205,196,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations and specified amounts are provided solely  
30 for that activity:

31 (1) Up to \$13,100,000 of the motor vehicle fund--federal  
32 appropriation in this section is provided for construction of  
33 demonstration projects specified in the federal intermodal surface  
34 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
35 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds  
36 from the sale of bonds authorized in RCW 47.10.819(1) for the federal  
37 match requirements. However, the transportation commission may

1 authorize the use of current revenues available to the department of  
2 transportation in lieu of bond proceeds for any part of the state  
3 appropriation.

4 (2) The motor vehicle fund--state appropriation in this section  
5 includes \$1,750,000 solely to fund the state's share of the east marine  
6 view drive project. This amount represents a reappropriation of the  
7 funding first provided for Everett homeport transportation projects in  
8 1987. With this reappropriation, the legislature has fulfilled its  
9 commitment for funding of special transportation projects associated  
10 with the Everett homeport.

11 (3) \$2,600,000 of the motor vehicle fund--state appropriation and  
12 \$1,400,000 of the general fund--state appropriation in this section is  
13 provided solely for one-time capital infrastructure investment  
14 associated with development of a horse racetrack in western Washington.  
15 With this appropriation, the state has fulfilled its commitment to this  
16 project.

17 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation  
18 and \$300,000 of the transportation fund--state appropriation contained  
19 in this section shall be used for evaluations that mutually benefit the  
20 state department of transportation, counties, and cities. The  
21 evaluations may include fuel tax evasion; license fraud; and the  
22 development of an implementation plan for the financing and  
23 construction of state, local, and private transportation improvements  
24 in south downtown Seattle. The implementation plan shall address the  
25 safety needs of the Spokane street viaduct, but shall not include any  
26 projects that would be financed and constructed under the public-  
27 private transportation initiatives program established in chapter 47.46  
28 RCW. The evaluations shall include port mobility issues and other  
29 issues as determined by the legislative transportation committee.

30 (5) \$700,000 of the motor vehicle fund--federal appropriation for  
31 the surface transportation program enhancements program is provided for  
32 storm water control grants as provided for in Second Substitute House  
33 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted  
34 by June 30, 1996, this subsection is null and void.

35 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for  
36 the surface transportation program enhancements program is provided to  
37 the state parks and recreation commission to be used for trail  
38 development. The amount provided represents partial consideration for

1 cross-state trail development necessitated under Engrossed Substitute  
2 House Bill No. 2832.

3 (7) \$6,000 of the transportation fund--state appropriation is  
4 provided as the state match on the Colfax paving project.

5 (8) \$25,000 of the transportation fund--state appropriation in this  
6 section is provided to evaluate and determine which agency or  
7 organization should be authorized to manage and operate the aerial  
8 search and rescue program.

9 (9) \$50,000 of the motor vehicle fund--state appropriation and  
10 \$25,000 of the transportation fund--state appropriation in this section  
11 are provided solely for an evaluation of the impacts of rail  
12 transportation through the city of Auburn, to be conducted by the city  
13 of Auburn. "Evaluation" for the purpose of this subsection does not  
14 include litigation. This evaluation shall be coordinated with the Port  
15 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other  
16 affected jurisdictions participating in the Tacoma tideflat truck and  
17 rail circulation analysis provided for in subsection (4) of this  
18 section. The city of Auburn shall complete its analysis no later than  
19 October 31, 1996, and report its findings to the Tacoma tideflat truck  
20 and rail circulation study group.

21 (10) The motor vehicle fund--federal appropriation includes  
22 \$15,000,000 federal highway administration reimbursement to Washington  
23 for damage from the 1996 December floods to local owned roads on the  
24 federal system.

25 NEW SECTION. Sec. 610. A new section is added to 1996 c 165  
26 (uncodified) to read as follows:

27 \$10,000,000 from the motor vehicle fund--federal is appropriated to  
28 the department of transportation solely for damage resulting from  
29 floods and winter storms. This appropriation will be allotted in  
30 programs p-preservation and m-maintenance as determined by the  
31 department of transportation.

32 **Sec. 611.** 1996 c 165 s 401 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
35 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**  
36 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

37 (~~Motor Vehicle Fund--Puget Sound Capital Construction Account~~

1	Appropriation . . . . .	\$	4,250,000
2	<del>Motor Vehicle Fund Appropriation . . . . .</del>	<del>\$</del>	<del>903,000</del>
3	<del>Transportation Improvement Account</del>		
4	Appropriation . . . . .	\$	1,250,000
5	<del>Special Category C Account Appropriation . . . . .</del>	<del>\$</del>	<del>4,000,000))</del>
6	<del>Highway Bond Retirement Account Appropriation . . . . .</del>	<del>\$</del>	<del>((195,814,000))</del>
7			<u>192,099,000</u>
8	<del>Ferry Bond Retirement Account Appropriation . . . . .</del>	<del>\$</del>	<del>((36,788,000))</del>
9			<u>31,237,000</u>
10	TOTAL APPROPRIATION . . . . .	\$	((243,005,000))
11			<u>223,336,000</u>

12 **Sec. 612.** 1996 c 165 s 402 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
15 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**  
16 **AGENT CHARGES**

17	Motor Vehicle Fund--Puget Sound Capital Construction		
18	Account Appropriation . . . . .	\$	((850,000))
19			<u>50,000</u>
20	<del>((Motor Vehicle Fund Appropriation . . . . .</del>	<del>\$</del>	<del>181,000</del>
21	<del>Motor Vehicle Fund--Urban Arterial Trust Account</del>		
22	Appropriation . . . . .	\$	5,000))
23	Motor Vehicle Fund--Transportation Improvement		
24	Account Appropriation . . . . .	\$	((250,000))
25			<u>25,000</u>
26	Special Category C Account Appropriation . . . . .	\$	((800,000))
27			<u>175,000</u>
28	<del>((Transportation Capital Facilities Account</del>		
29	Appropriation . . . . .	\$	1,000))
30	TOTAL APPROPRIATION . . . . .	\$	((2,087,000))
31			<u>250,000</u>

32 NEW SECTION. **Sec. 613.** A new section is added to 1996 c 165  
33 (uncodified) to read as follows:

34 The sum of fifty million dollars is appropriated from the general  
35 fund to the transportation fund in the fiscal year ending June 30,  
36 1997.

1 NEW SECTION. **Sec. 614.** 1996 c 165 s 505 (uncodified) is repealed.

2 (End of part)

1 **PART VII**

2 **LEGISLATIVE DECLARATIONS**

3 NEW SECTION. **Sec. 701.** If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 702.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions, and takes effect  
10 immediately.

11 (End of part)

1	INDEX	PAGE #
2	BOARD OF PILOTAGE COMMISSIONERS . . . . .	10
3	COUNTY ROAD ADMINISTRATION BOARD . . . . .	10
4	DEPARTMENT OF AGRICULTURE . . . . .	3
5	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	8
6	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES . . . . .	17-19, 49
7	DEPARTMENT OF RETIREMENT SYSTEMSTRANSFERS . . . . .	38
8	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
9	FACILITIES--PROGRAM D--OPERATING . . . . .	19, 20, 22-27, 29, 31,
10		33, 36, 39, 41, 44, 47, 50-54, 56
11	EXPENDITURE AUTHORIZATIONS . . . . .	40
12	GOVERNORTRANSFER TO THE TORT CLAIMS REVOLVING FUND . . . . .	4
13	JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	4
14	JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	3
15	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM . . . . .	3
16	LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	11
17	MARINE EMPLOYEES COMMISSION . . . . .	13
18	OFFICE OF FINANCIAL MANAGEMENT . . . . .	8
19	STATE PARKS AND RECREATION COMMISSION . . . . .	8
20	STATE TREASURERBOND RETIREMENT AND INTEREST . . . . .	38, 39, 58, 59
21	STATUTORY APPROPRIATIONS . . . . .	39
22	TRANSPORTATION COMMISSION . . . . .	13
23	TRANSPORTATION IMPROVEMENT BOARD . . . . .	11
24	UTILITIES AND TRANSPORTATION COMMISSION . . . . .	4
25	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS . . . . .	9
26	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU . . . . .	13, 15, 16, 35
27	WASHINGTON TRAFFIC SAFETY COMMISSION . . . . .	10

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