

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6063

55th Legislature
1997 Regular Session

Passed by the Senate April 21, 1997
YEAS 25 NAYS 21

President of the Senate

Passed by the House April 21, 1997
YEAS 56 NAYS 42

**Speaker of the
House of Representatives**

Approved

CERTIFICATE

I, Mike O Connell, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 6063** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

Governor of the State of Washington

**Secretary of State
State of Washington**

SUBSTITUTE SENATE BILL 6063

AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1997 Regular Session

State of Washington 55th Legislature 1997 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan and Fraser; by request of Governor Locke)

Read first time 3/26/97.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.98A.040, 43.98A.060, 43.98A.070, and 43.160.070; amending 1995 2nd
4 sp.s. c 16 s 713 (uncodified); adding new sections to chapter 16, Laws
5 of 1995 2nd sp.s. creating new sections; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 1999, out of the several funds specified in
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
15 have the following meanings:

16 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

17 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

1 "Capital improvements" or "capital projects" means acquisition of
2 sites, easements, rights of way, or improvements thereon and
3 appurtenances thereto, design, engineering, legal services,
4 construction and initial equipment, reconstruction, demolition, or
5 major alterations of new or presently owned capital assets;
6 "CEP & RI Acct" means Charitable, Educational, Penal, and
7 Reformatory Institutions Account;
8 "Common School Constr Fund" means Common School Construction Fund;
9 "CWU Cap Proj Acct" means Central Washington University Capital
10 Projects Account;
11 "EWU Cap Proj Acct" means Eastern Washington University Capital
12 Projects Account;
13 "For Dev Acct" means Forest Development Account;
14 "H Ed Constr Acct" means Higher Education Construction Account;
15 "LIRA" means State and Local Improvement Revolving Account--Waste
16 Disposal Facilities;
17 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
18 Account, Waste Disposal Facilities, 1980;
19 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
20 Account--Water Supply Facilities;
21 "Lapse" or "revert" means the amount shall return to an
22 unappropriated status;
23 "Nat Res Prop Repl Acct" means Natural Resources Real Property
24 Replacement Account;
25 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
26 Account;
27 "ORA" means Outdoor Recreation Account;
28 "Provided solely" means the specified amount may be spent only for
29 the specified purpose. Unless otherwise specifically authorized in
30 this act, any portion of an amount provided solely for a specified
31 purpose which is unnecessary to fulfill the specified purpose shall
32 lapse;
33 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
34 Loan Revolving Account;
35 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
36 Account;
37 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
38 Account;
39 "Spec Wildlife Acct" means Special Wildlife Account;

1 "St Bldg Constr Acct" means State Building Construction Account;
2 "State Emerg Water Proj Rev" means State Emergency Water Projects
3 Revolving Account;
4 "TESC Cap Proj Acct" means The Evergreen State College Capital
5 Projects Account;
6 "Thurston County Cap Fac Acct" means Thurston County Capital
7 Facilities Account;
8 "UW Bldg Acct" means University of Washington Building Account;
9 "WA Housing Trust Acct" means Washington Housing Trust Account;
10 "WA St Dev Loan Acct" means Washington State Development Loan
11 Account;
12 "Water Pollution Cont Rev Fund" means Water Pollution Control
13 Revolving Fund;
14 "WSU Bldg Acct" means Washington State University Building Account;
15 and
16 "WWU Cap Proj Acct" means Western Washington University Capital
17 Projects Account.
18 Numbers shown in parentheses refer to project identifier codes
19 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	2,499,980
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
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Appropriation:

St Bldg Constr Acct--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	5,969,041
Prior Biennia (Expenditures)	\$	771,084
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	2,042
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Appropriation:

St Bldg Constr Acct--State	\$	521,417
Prior Biennia (Expenditures)	\$	56,158
Future Biennia (Projected Costs)	\$	4,176,493

1
2 TOTAL \$ 4,756,110

3 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 \$4,000,000 from the new appropriation from the public works
8 assistance account shall be deposited in the public facilities
9 construction loan revolving account, and is hereby appropriated from
10 the public facilities construction loan revolving account to the
11 department of community, trade, and economic development for the fiscal
12 biennium ending June 30, 1999, for the community economic
13 revitalization program under chapter 43.160 RCW. The moneys from the
14 new appropriation from the public works assistance account shall be
15 used solely to provide loans to eligible local governments and shall
16 not be used for grants. The department shall ensure that all principal
17 and interest payments from loans made from moneys from the new
18 appropriation from the public works assistance account are paid into
19 the public works assistance account.

20 Community economic revitalization (86-1-001)

21 Reappropriation:

22	St Bldg Constr Acct--State	\$	222,039
23	Public Works Assistance Account--State	\$	4,481,071
24	Pub Fac Constr Loan Rev Acct--State .	\$	70,508
25			-----
26	Subtotal Reappropriation	\$	4,773,618

27 Appropriation:

28	Pub Fac Constr Loan Acct--State . . .	\$	6,000,000
29	Public Works Assistance Account--		
30	State	\$	4,000,000
31			-----
32	Subtotal Appropriation	\$	10,000,000
33	Prior Biennia (Expenditures)	\$	15,242,633
34	Future Biennia (Projected Costs) . .	\$	36,000,000
35			-----
36	TOTAL	\$	66,016,251

37 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
38 AND ECONOMIC DEVELOPMENT

39 Development loan fund (88-2-002)

40 Reappropriation:

41	St Bldg Constr Acct--State	\$	1,208,001
42	WA St Dev Loan Acct--Federal	\$	166,138
43			-----
44	Subtotal Reappropriation	\$	1,374,139

45 Appropriation:

46	WA St Dev Loan Acct--Federal	\$	3,000,000
47	Prior Biennia (Expenditures)	\$	10,245,450
48	Future Biennia (Projected Costs) . .	\$	17,000,000
49			-----
50	TOTAL	\$	31,619,589

1 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Grays Harbor dredging (88-3-006)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is provided solely for the state's share of
7 remaining costs for Grays Harbor dredging and associated mitigation.

8 (2) State funds shall be disbursed at a rate not to exceed one
9 dollar for every four dollars of federal funds expended by the army
10 corps of engineers and one dollar from other nonstate sources.

11 (3) Expenditure of moneys from this reappropriation is contingent
12 on a cost-sharing arrangement and the execution of a local cooperation
13 agreement between the port of Grays Harbor and the army corps of
14 engineers pursuant to P.L. 99-662, the federal water resources
15 development act of 1986, whereby the corps of engineers will construct
16 the project as authorized by that federal act.

17 (4) In the event the project cost is reduced, any resulting
18 reduction or reimbursement of nonfederal costs realized by the port of
19 Grays Harbor shall be shared proportionally with the state.

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	4,259,037
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	5,259,037

26 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 **Housing assistance, weatherization, and affordable housing program**
29 **(88-5-015)**

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,000,000 of the new appropriation from the state building
33 construction account is provided solely to promote development of safe
34 and affordable housing units for persons eligible for services from the
35 division of developmental disabilities within the department of social
36 and health services.

37 (2) \$2,000,000 of the reappropriation from the state building
38 construction account is provided solely to promote development of safe
39 and affordable housing units for persons eligible for services from the
40 division of developmental disabilities within the department of social
41 and health services.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	25,000,000
44	Washington Housing Trust Acct--State	\$	400,000
45			-----
46	Subtotal Reappropriation	\$	25,400,000

47 **Appropriation:**

48	St Bldg Constr Acct--State	\$	50,000,000
49	Prior Biennia (Expenditures)	\$	125,116,142
50	Future Biennia (Projected Costs)	\$	200,000,000
51			-----
52	TOTAL	\$	400,516,142

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 **Snohomish County drainage:** To purchase land in drainage district
 4 number 6 and construct a cross-levee on it, in order to decrease
 5 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**
 6 **011)**

7 The reappropriation in this section shall be matched by at least
 8 \$585,000 provided from nonstate sources for capital costs of this
 9 project.

10	Reappropriation:	
11	St Bldg Constr Acct--State	\$ 344,837
12	Prior Biennia (Expenditures)	\$ 3,416
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 348,253

16 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 17 **AND ECONOMIC DEVELOPMENT**

18 **Columbia River dredging feasibility (92-5-006)**

19	Reappropriation:	
20	St Bldg Constr Acct--State	\$ 374,568
21	Prior Biennia (Expenditures)	\$ 245,392
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 619,960

25 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 26 **AND ECONOMIC DEVELOPMENT**

27 **Building for the arts:** For grants to local performing arts and art
 28 museum organizations for facility improvements or additions **(92-5-100)**

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) The following projects are eligible for funding in phase 4:

32	Phase 4	Estimated Total
33		Capital Cost
34	African American Museum	
35	and Cultural Center	
36	(Seattle)	\$ 12,544,130
37	Allied Arts of Whatcom	
38	County (Bellingham)	\$ 130,334
39	Childrens' Museum of	
40	Snohomish County	
41	(Everett)	\$ 393,597
42	Columbia Point	
43	Amphitheatre (Richland)	\$ 3,273,218
44	Columbia Theatre (Phase II)	
45	(Longview)	\$ 500,000
46	Enumclaw High School	
47	Auditorium	\$ 1,152,500
48	Evergreen City Ballet	
49	(Auburn)	\$ 186,328

1	The Group Theatre (Phase II)	
2	(Seattle)	\$ 983,000
3	Int'l Museum of Modern Glass	
4	(Tacoma)	\$ 15,072,145
5	Kirkland Performance Center	
6	(Phase II)	\$ 1,450,184
7	Lopez Center for the Arts	\$ 1,007,000
8	Mount Baker Theatre	
9	(Phase II) (Bellingham)	\$ 916,900
10	Museum of Northwest Art	
11	(Phase II) (La Conner)	\$ 265,470
12	On the Boards (Seattle)	\$ 2,667,000
13	People's Lodge (Seattle)	\$ 1,710,301
14	Pilchuck School (Seattle)	\$ 3,400,000
15	Princess Cultural Center	
16	(Prosser)	\$ 770,000
17	Wenatchee Civic Center	\$ 10,178,361
18		-----
19	Total	\$ 56,600,468

20 (2) The reappropriation and new appropriation in this section are
21 provided to fund the state share of capital costs of phases 1 through
22 4 of the building for the arts program.

23 (3) \$3,000,000 of the appropriation in this section is provided
24 solely for the Wenatchee civic center. The remaining reappropriation
25 and appropriation shall be distributed as follows:

26 (a) State grants shall not exceed fifteen percent of the estimated
27 total capital cost or actual capital cost of a project, whichever is
28 less. The remaining portions of project capital costs shall be a match
29 from nonstate sources. The match may include cash and land value. The
30 department is authorized to set matching requirements for individual
31 projects. State grants shall not exceed \$1,000,000 for any single
32 project unless there are uncommitted funds after January 1, 1999.

33 (b) State grants shall be distributed in the order in which
34 matching requirements are met. The department may fund projects that
35 demonstrate adequate progress and have secured the necessary match
36 funding. The department may require that projects recompile for
37 funding.

38 (4) By December 15, 1997, the department shall submit a report to
39 the appropriate fiscal committees of the legislature on the progress of
40 the building for the arts program, including a list of projects funded
41 under this section.

42 (5) The department shall submit a list of recommended performing
43 arts, museum, and cultural organization projects for funding in the
44 1999-2001 capital budget. The list shall result from a competitive
45 grants program developed by the department based upon: Uniform
46 criteria for the selection of projects and awarding of grants for up to
47 fifteen percent of the total project cost; local community support for
48 the project; a requirement that the sites for the projects are secured
49 or optioned for purchase; and a state-wide geographic distribution of
50 projects.

51	Reappropriation:	
52	St Bldg Constr Acct--State	\$ 2,162,297
53	Appropriation:	
54	St Bldg Constr Acct--State	\$ 6,000,000
55	Prior Biennia (Expenditures)	\$ 18,047,689
56	Future Biennia (Projected Costs)	\$ 16,000,000

1
2 TOTAL \$ 42,209,986

3 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 **Challenger Learning Center (93-5-006)**

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is provided solely for support of science
9 education at the Challenger learning center at the museum of flight;
10 and

11 (2) Each dollar expended from the appropriation in this section
12 shall be matched by at least one dollar from nonstate sources for the
13 same purpose.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	320,312
16	Prior Biennia (Expenditures)	\$	479,688
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	800,000

20 NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21 AND ECONOMIC DEVELOPMENT

22 **Public works trust fund (94-2-001)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 \$15,646,000 of the reappropriation in this section is provided
26 solely for the preconstruction program.

27 **Reappropriation:**

28	Public Works Assistance Account--		
29	State	\$	108,746,982
30	Appropriation:		
31	Public Works Assistance Account--		
32	State	\$	180,977,328
33	Prior Biennia (Expenditures)	\$	287,953,301
34	Future Biennia (Projected Costs)	\$	820,000,000
35			-----
36	TOTAL	\$	1,397,677,611

37 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
38 AND ECONOMIC DEVELOPMENT

39 **Washington Technology Center: Equipment (94-2-002)**

40 The reappropriation in this section is provided solely for
41 equipment installations on the first floor of Fluke Hall. The
42 appropriation shall be transferred to and administered by the
43 University of Washington.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	301,299
46	Prior Biennia (Expenditures)	\$	964,701

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 1,266,000

4 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 5 **AND ECONOMIC DEVELOPMENT**

6 **Olympic Peninsula Natural History Museum (94-2-005)**

7 The reappropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) Each two dollars expended from this reappropriation shall be
 10 matched by at least one dollar from other sources. The match may
 11 include cash, land, and in-kind donations.

12 (2) It is the intent of the legislature that this reappropriation
 13 represents a one-time grant for this project.

14 **Reappropriation:**

15 **St Bldg Constr Acct--State \$ 169,830**
 16 Prior Biennia (Expenditures) \$ 130,170
 17 Future Biennia (Projected Costs) . . . \$ 0
 18 -----
 19 TOTAL \$ 300,000

20 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 21 **AND ECONOMIC DEVELOPMENT**

22 **Thorp Grist Mill:** To develop the ice pond park and provide
 23 facilities to accommodate public access **(94-2-007)**

24 The reappropriation in this section shall be matched by at least
 25 \$100,000 from nonstate and nonfederal sources. The match may include
 26 cash or in-kind contributions. The department shall assist the Thorp
 27 Mill Town Historical Preservation Society in soliciting moneys from the
 28 intermodal surface transportation efficiency act to support the
 29 project.

30 **Reappropriation:**

31 **St Bldg Constr Acct--State \$ 62,874**
 32 Prior Biennia (Expenditures) \$ 67,126
 33 Future Biennia (Projected Costs) . . . \$ 0
 34 -----
 35 TOTAL \$ 130,000

36 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 37 **AND ECONOMIC DEVELOPMENT**

38 **7th Street Theatre (90-2-008)**

39 **Reappropriation:**

40 **St Bldg Constr Acct--State \$ 130,000**
 41 Prior Biennia (Expenditures) \$ 270,000
 42 Future Biennia (Projected Costs) . . . \$ 0
 43 -----
 44 TOTAL \$ 400,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Daybreak Star Center (94-2-100)**

4	Reappropriation:		
5	St Bldg Constr Acct--State	\$	19,690
6	Appropriation:		
7	St Bldg Constr Acct--State	\$	650,000
8	Prior Biennia (Expenditures)	\$	207,310
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	877,000

12 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 **Timber ports capital asset improvements:** To assist the ports of
15 Grays Harbor, Port Angeles, and Longview with infrastructure
16 development and facilities improvements to increase economic diversity
17 and enhance employment opportunities **(94-2-102)**

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Each port shall provide, at a minimum, six dollars of nonstate
21 match for each five dollars received from this reappropriation. The
22 match may include cash and land value.

23 (2) State assistance to each port shall not exceed the following
24 amounts:

25	<u>Port</u>	<u>Amount</u>	
26	Port of Grays Harbor	\$ 564,000	
27	Port of Port Angeles	\$ 1,500,000	
28	Port of Longview	\$ 1,855,000	

29	Reappropriation:		
30	St Bldg Constr Acct--State	\$	2,456,390
31	Prior Biennia (Expenditures)	\$	1,443,610
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,900,000

35 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

37 **Pacific Science Center (96-1-900)**

38 The reappropriation in this section is provided for capital
39 facilities improvements.

40	Reappropriation:		
41	St Bldg Constr Acct--State	\$	3,669,885
42	Prior Biennia (Expenditures)	\$	330,115
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	4,000,000

1 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 **Emergency projects declared and specifically enacted by the**
 4 **legislature**

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	10,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	10,000,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 12 **AND ECONOMIC DEVELOPMENT**

13 **Community Services Facilities Program:** For grants to nonprofit
 14 community-based family service organizations to assist in acquiring,
 15 developing, or rehabilitating buildings **(98-2-007)**

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The state grant may provide no more than twenty-five percent
 19 of the estimated total capital cost or actual total capital cost of the
 20 project, whichever is less. The remaining portions of project capital
 21 costs shall be a match from nonstate sources. The match may include
 22 cash, land value, and other in-kind contributions;

23 (2) The following projects are eligible for funding:

24	Phase 1	Estimated Total	State
25		Capital Cost	Grant
26	Benton Franklin Community		
27	Action Committee	\$ 1,200,000	\$ 300,000
28	Central Area Motivation Project	\$ 1,000,000	\$ 250,000
29	Community Action Center of		
30	Whitman County	\$ 390,000	\$ 90,000
31	Community Action Council of		
32	Lewis, Mason, and		
33	Thurston Counties	\$ 700,000	\$ 175,000
34	El Centro de la Raza	\$ 1,250,000	\$ 300,000
35	Fremont Public Association	\$ 3,000,000	\$ 600,000
36	Kitsap Community Action Program	\$ 465,000	\$ 110,000
37	Kittitas Community Action Council	\$ 600,000	\$ 150,000
38	Lower Columbia Community		
39	Action Council	\$ 1,331,625	\$ 300,000
40	Metropolitan Development Council	\$ 880,000	\$ 220,000
41	Multi-Service Centers of		
42	North and East King County	\$ 1,600,000	\$ 350,000
43	Northeast Washington Rural		
44	Resources Development		
45	Association	\$ 1,200,000	\$ 350,000
46	Okanogan County Community		
47	Action Council	\$ 350,000	\$ 80,000
48	South King County		
49	Multi-Service Center	\$ 800,000	\$ 200,000
50	Spokane Neighborhood		
51	Action Programs	\$ 1,500,000	\$ 375,000
52	Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000

1		-----	-----
2	Total	\$16,871,625	\$4,000,000
3	Phase 2	Estimated Total	State
4		Capital Cost	Grant
5	Benton-Franklin Community		
6	Action Committee (Phase II)		
7	(Pasco)	\$ 100,000	\$ 25,000
8	Community Action Center of Whitman		
9	County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
10	Community Action Council of Lewis,		
11	Mason, and Thurston Counties		
12	(Phase II) (Lacey)	\$ 300,000	\$ 75,000
13	Fremont Public Association		
14	(Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
15	Kitsap Community Action Program		
16	(Phase II)	\$ 145,000	\$ 36,250
17	Lower Columbia Community Action		
18	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
19	Metropolitan Development Council		
20	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
21	Multi-Service Centers of North and		
22	East King County (Phase II)		
23	(Redmond)	\$ 200,000	\$ 50,000
24	Northeast Washington Rural		
25	Resources Development		
26	Association (Phase II)		
27	(Colville)	\$ 990,000	\$ 247,500
28	South King County Multi-Service		
29	Center (Phase II)		
30	(Federal Way)	\$ 270,000	\$ 67,500
31	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
32	Boys and Girls Club of Bellevue		
33	(Bellevue)	\$ 2,000,000	\$ 500,000
34	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
35	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
36	Childrens' Home Society		
37	(Elk Plain)	\$ 150,000	\$ 37,500
38	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
39	Childrens' Home Society		
40	(Vancouver)	\$ 200,000	\$ 50,000
41	Childrens' Home Society		
42	(Walla Walla)	\$ 650,000	\$ 162,500
43	Childrens' Home Society		
44	(Wenatchee)	\$ 210,000	\$ 52,500
45	Community Action Council of Lewis,		
46	Mason, and Thurston Counties		
47	(Rochester)	\$ 700,000	\$ 175,000
48	Eastside Domestic Violence		
49	(Bellevue)	\$ 850,000	\$ 212,500
50	Kitsap Community Action (Phase II)		
51	(Bremerton)	\$ 600,000	\$ 150,000
52	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
53	Metropolitan Development Council		
54	(Tacoma)	\$ 640,000	\$ 160,000
55	Multi-Service Centers of North and		
56	East King County (Redmond)	\$ 1,600,000	\$ 400,000

1	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
2	Yakima Valley Opportunities		
3	Industrialization Center		
4	(Yakima)	\$ 1,575,000	\$ 393,750
5	YWCA of Clark County		
6	(Vancouver)	\$ 2,185,000	\$ 525,000
7	Family Support Center (Olympia)	\$ 1,957,000	\$ 400,000
8		-----	-----
9	Total	\$24,595,375	\$6,038,343

10 (3) State funding shall be distributed to projects in the order in
11 which matching requirements for specific project phases have been met;

12 (4) \$10,000 of the reappropriation is provided solely for the
13 Wapato community center.

14 (5) The new appropriation and reappropriation in this section are
15 provided to fund the state share for phase 1 and 2 of the community
16 services facilities program. Within this amount the department may
17 fund projects that demonstrate adequate progress and have secured the
18 necessary match funding.

19 (6) The department is authorized to allocate the amounts
20 appropriated in this section among the eligible projects in phases 1
21 and 2 and to set matching requirements for individual projects.

22	Reappropriation:		
23	St Bldg Constr Acct--State	\$	1,901,449
24	Appropriation:		
25	St Bldg Constr Acct--State	\$	2,000,000
26	Prior Biennia (Expenditures)	\$	2,098,551
27	Future Biennia (Projected Costs)	\$	2,000,000
28			-----
29	TOTAL	\$	8,000,000

30 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 **Public Participation Grants**

33 The appropriation in this section is provided solely for the
34 department to administer the public participation grant program
35 pursuant to RCW 70.105D.070. In administering the grant program, the
36 department shall award grants based upon a state-wide competitive
37 process each year. Priority is to be given to applicants that
38 demonstrate the ability to provide accurate technical information on
39 complex waste management issues. Amounts provided in this section may
40 not be spent on lobbying activities.

41	Appropriation:		
42	Local Toxics Control Account--		
43	State	\$	435,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	435,000

48 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
49 **AND ECONOMIC DEVELOPMENT**

50 **Clover Park Vocational-Technical Institute settlement (98-1-193)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation in this section completes the state's obligation
4 to the Clover Park School District in the transfer of the Clover Park
5 Vocational-Technical Institute to the Community and Technical College
6 system.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	5,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,000,000

13 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 **Drinking Water Assistance Program (98-2-008)**

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding from the state public works trust fund program shall
19 be matched with new federal resources to improve the quality of
20 drinking water in the state, and shall be used solely for projects
21 which achieve the goals of the federal safe drinking water act.

22 (2) The department shall report to the appropriate committees of
23 the legislature by January 1, 1998, on the progress of the program,
24 including administrative and technical assistance procedures, the
25 application process, and funding priorities.

26 **Appropriation:**

27	Drinking Water Assistance Account--		
28	State	\$	9,949,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	39,796,000
31			-----
32	TOTAL	\$	49,745,000

33 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 **Mirabeau Point Community Complex**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The amount provided in this section is provided solely for a
39 grant to Spokane county for design and development costs for Mirabeau
40 Point community complex.

41 (2) The amount provided in this section represents the entire
42 state contribution to the project and shall be matched by \$8,500,000 in
43 contributions toward the project from nonstate sources.

44 **Appropriation:**

45	St Bldg Constr Acct--State	\$	1,500,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	1,500,000

1 NEW SECTION. **Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 **Colocated Cascadia Branch Campus (94-1-003)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	6,012,555
5	Prior Biennia (Expenditures)	\$	11,409,333
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	17,421,888

9 NEW SECTION. **Sec. 128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 **Underground storage tank: Pool (98-1-001)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The money provided in this section shall be allocated to
14 agencies and institutions for removal, replacement, and environmental
15 cleanup projects related to underground storage tanks.

16 (2) No moneys appropriated in this section or in any section
17 specifically referencing this section shall be expended unless the
18 office of financial management has reviewed and approved the cost
19 estimates for the project. Projects to replace tanks shall conform
20 with guidelines to minimize risk of environmental contamination. Above
21 ground storage tanks shall be used whenever possible and agencies shall
22 avoid duplication of tanks.

23 (3) Funds not needed for the purposes identified in this section
24 may be transferred for expenditure to the Americans with Disabilities
25 Act: Pool in section 130 of this act.

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	400,000
----	--------------------------------------	----	---------

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	3,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	7,000,000
32			-----
33	TOTAL	\$	10,400,000

34 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 **Asbestos abatement and demolition: Pool (98-1-002)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The money provided in this section shall be allocated to
39 agencies and institutions for removal or abatement of asbestos.

40 (2) No moneys appropriated in this section or in any section
41 specifically referencing this section shall be expended unless the
42 office of financial management has reviewed and approved the cost
43 estimates for the project.

44 (3) Funds not needed for the purposes identified in this section
45 may be transferred for expenditure to the Americans with Disabilities
46 Act: Pool in section 130 of this act.

47 **Reappropriation:**

48	St Bldg Constr Acct--State	\$	500,000
----	--------------------------------------	----	---------

49 **Appropriation:**

1	St Bldg Constr Acct--State	\$	3,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	12,000,000
4			-----
5	TOTAL	\$	15,500,000

6 NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT
7 Americans with Disabilities Act: Pool (98-1-003)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The money provided in this section shall be allocated to
11 agencies and institutions for improvements to state-owned facilities
12 for program access enhancements.

13 (2) No moneys appropriated in this section shall be expended
14 unless the office of financial management has reviewed and approved the
15 cost estimates for the project. The office of financial management
16 shall implement an agency request and evaluation procedure similar to
17 the one adopted in the 1995-97 biennium for distribution of funds.

18 (3) No moneys appropriated in this section shall be available to
19 institutions of higher education to modify dormitories.

20	Reappropriation:		
21	St Bldg Constr Acct--State	\$	500,000
22	Appropriation:		
23	St Bldg Constr Acct--State	\$	3,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	12,000,000
26			-----
27	TOTAL	\$	15,500,000
28			

29 NEW SECTION. Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT
30 Capital budget system improvements (98-1-006)

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	100,000
33	Appropriation:		
34	St Bldg Constr Acct--State	\$	300,000
35	Prior Biennia (Expenditures)	\$	300,000
36	Future Biennia (Projected Costs)	\$	1,200,000
37			-----
38	TOTAL	\$	1,900,000

39 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL
40 ADMINISTRATION

41 East Campus Plaza and Plaza Garage repairs (96-1-002)

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 712 of this act.

44	Reappropriation:		
45	St Bldg Constr Acct--State	\$	500,000
46	Appropriation:		
47	St Bldg Constr Acct--State	\$	7,041,000
48	Cap Bldg Constr Acct--State	\$	1,805,000

1		-----
2	Subtotal Appropriation	\$ 8,846,000
3	Prior Biennia (Expenditures)	\$ 8,821,200
4	Future Biennia (Projected Costs)	\$ 20,162,000
5		-----
6	TOTAL	\$ 38,329,200

7 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 **Heritage Park--Phased development (92-5-105)**

10 The appropriation in this section is subject to the review and
11 allotment procedures under section 712 of this act.

12 **Reappropriation:**

13	Cap Bldg Constr Acct	\$ 275,000
14	Prior Biennia (Expenditures)	\$ 760,000
15	Future Biennia (Projected Costs)	\$ 14,864,500
16		-----
17	TOTAL	\$ 16,899,500

18 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 **General Administration Building--Preservation:** To make critical
21 repairs to the electrical service of the General Administration
22 Building (96-1-003)

23 **Reappropriation:**

24	Cap Bldg Constr Acct--State	\$ 1,900,000
25	Prior Biennia (Expenditures)	\$ 300,000
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 2,200,000

29 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 **CFC/Halon fire control systems: Removal and replacement (96-1-**
32 **011)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$ 375,000
35	Prior Biennia (Expenditures)	\$ 0
36	Future Biennia (Projected Costs)	\$ 0
37		-----
38	TOTAL	\$ 375,000

39 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
40 **ADMINISTRATION**

41 **Archives Building heating, ventilation, and air conditioning:**
42 **Repairs (96-1-012)**

43 **Reappropriation:**

1	Cap Bldg Constr Acct--State	\$	250,000
2	Prior Biennia (Expenditures)	\$	1,400,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,650,000

6 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 **Thurston County buildings: Preservation (96-1-013)**

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 The reappropriation shall support the detailed list of projects
12 maintained by the office of financial management, including electrical
13 improvements, elevator and escalator preservation, building
14 preservation, infrastructure preservation, and emergency and small
15 repairs.

16 **Reappropriation:**

17	Cap Bldg Constr Acct--State	\$	150,000
18	St Bldg Constr Acct--State	\$	150,000
19	Thurston County Cap Fac Acct--State	\$	1,250,000
20			-----
21	Subtotal Reappropriation	\$	1,550,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,550,000

26 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **Northern State Multiservice Center:** To replace the central
29 heating system with individual building heating systems (96-1-019)

30 The reappropriation in this section is subject to the review and
31 allotment procedures in section 712 of this act and shall not be
32 expended until the office of financial management has made a
33 determination that the replacement individual heating systems will have
34 a cost efficiency payback of less than five years.

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	555,000
37	Prior Biennia (Expenditures)	\$	22,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	577,000

41 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
42 **ADMINISTRATION**

43 **Washington State Training and Conference Center:** To construct a
44 mock city, indoor firing range, and running track (96-2-004)

45 **Reappropriation:**

1	Public Safety Reimb Bond--State \$	1,750,000
2	Prior Biennia (Expenditures) \$	1,162,000
3	Future Biennia (Projected Costs) . . . \$	0
4		-----
5	TOTAL \$	2,912,000

6 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 **Emergency, small repairs, and improvements (98-1-001)**

9 **Appropriation:**

10	St Bldg Constr Acct--State \$	200,000
11	Thurston County Cap Fac Acct--State . \$	700,000
12		-----
13	Subtotal Appropriation \$	900,000
14	Prior Biennia (Expenditures) \$	931,418
15	Future Biennia (Projected Costs) . . . \$	4,900,000
16		-----
17	TOTAL \$	6,731,418

18 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 **Capitol Campus facilities: Preservation (98-1-003)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 **Appropriation:**

26	Cap Bldg Constr Acct--State \$	340,000
27	St Bldg Constr Acct--State \$	240,000
28	Thurston County Cap Fac Acct--State . \$	2,200,000
29		-----
30	Subtotal Appropriation \$	2,780,000
31	Prior Biennia (Expenditures) \$	0
32	Future Biennia (Projected Costs) . . . \$	4,000,000
33		-----
34	TOTAL \$	6,780,000

35 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
36 **ADMINISTRATION**

37 **Northern State Multiservice Center: Preservation (98-1-004)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:

40 The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42 **Appropriation:**

43	General Fund--Private/Local \$	500,000
44	CEP & RI Acct--State \$	600,000
45	St Bldg Constr Acct--State \$	300,000
46		-----
47	Subtotal Appropriation \$	1,400,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	3,200,000
3			-----
4	TOTAL	\$	4,600,000

5 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 **Legislative buildings: Safety and infrastructure:** To make
8 improvements to the Legislative, Cherberg, O'Brien, Institutions, and
9 1007 Washington buildings (98-1-005)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation shall support the detailed list of projects
13 maintained by the office of financial management.

14 (2) Up to \$395,000 of the appropriation may be expended for the
15 installation of handrails in the legislative building.

16 **Appropriation:**

17	Cap Bldg Constr Acct--State	\$	895,000
18	Thurston County Cap Fac Acct--State	\$	1,675,000
19	St Bldg Constr Acct--State	\$	395,000
20			-----
21	Subtotal Appropriation	\$	2,965,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	17,000,000
24			-----
25	TOTAL	\$	19,965,000

26 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **600 S. Franklin Building: Preservation (98-1-006)**

29 **Appropriation:**

30	St Bldg Constr Acct--State	\$	925,000
31	Thurston County Cap Fac Acct--State	\$	175,000
32			-----
33	Subtotal Appropriation	\$	1,100,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,100,000

38 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **OB-2 Building: Preservation (98-1-007)**

41 The appropriation in this section is subject to the review and
42 allotment procedures under section 712 of this act.

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	357,000
45	Thurston County Cap Fac Acct--State	\$	2,093,000
46	Cap Bldg Constr Acct--State	\$	1,800,000

1			-----
2	Subtotal Appropriation	\$	4,250,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	15,425,000
5			-----
6	TOTAL	\$	19,675,000

7 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 **Department of Transportation Building: Preservation (98-1-008)**

10 The appropriation in this section is subject to the review and
11 allotment procedures under section 712 of this act.

12 **Appropriation:**

13	Thurston County Cap Fac Acct--State	\$	734,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	10,100,000
16			-----
17	TOTAL	\$	10,834,000

18 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 **Monumental buildings: Cleaning and preservation (98-1-011)**

21 **Appropriation:**

22	Cap Bldg Constr Acct--State	\$	3,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	12,000,000
25			-----
26	TOTAL	\$	15,000,000

27 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 **Washington State Training and Conference Center: Preservation**
30 **(98-1-013)**

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation shall support the detailed list of projects
34 maintained by the office of financial management.

35 (2) The department shall coordinate all work with the tenants of
36 the center.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	1,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	1,000,000
41			-----
42	TOTAL	\$	2,000,000

43 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
44 **ADMINISTRATION**

1	Future Biennia (Projected Costs) . . . \$	37,000,000
2		-----
3	TOTAL \$	52,813,500

4 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 The control and management of the Wellington Hills property which
7 was purchased by the state of Washington as a potential site for the
8 University of Washington Bothell branch campus is transferred to the
9 department of general administration. The site shall be disposed of at
10 fair market value and the proceeds from the sale shall be deposited in
11 the state building construction account. The department may retain
12 from the proceeds of the sale an amount sufficient to provide
13 reimbursement for expenses as approved by the office of financial
14 management.

15 The University of Washington shall continue to pay all necessary
16 fees and assessments appurtenant to the property until the property is
17 sold.

18 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

19 **Emergency Coordination Center:** For design and construction of an
20 emergency coordination center and remodeling of associated facilities
21 at Camp Murray (95-5-010)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the review
25 and allotment procedures under section 712 of this act; and

26 (2) The reappropriation in this section represents the maximum
27 amount of funding available for this project. To the extent moneys in
28 this appropriation are not needed to complete the project, as mutually
29 determined by the military department and the office of financial
30 management, the appropriation in this section shall be reduced
31 accordingly.

32 **Reappropriation:**

33	General Fund--Federal \$	8,112,000
34	Prior Biennia (Expenditures) \$	954,000
35	Future Biennia (Projected Costs) \$	0
36		-----
37	TOTAL \$	9,066,000

38 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

39 **Camp Murray buildings: Preservation (96-1-002)**

40 **Reappropriation:**

41	General Fund--Federal \$	750,000
42	Prior Biennia (Expenditures) \$	300,000
43	Future Biennia (Projected Costs) \$	0
44		-----
45	TOTAL \$	1,050,000

46 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

47 **Everett Armory: Preservation (96-1-003)**

1 A report of any transfer effected under this section shall be
 2 filed with the legislative fiscal committees of the senate and house of
 3 representatives by the office of financial management.

4 **Reappropriation:**

5 St Bldg Constr Acct--State \$ 1

6 **Appropriation:**

7 General Fund--Federal \$ 1

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) . . . \$ 0

10 -----
 11 TOTAL \$ 2

12 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

13 **Minor works: Federal construction projects (98-1-001)**

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 The appropriation shall support the detailed list of projects
 17 maintained by the office of financial management.

18 **Appropriation:**

19 General Fund--Federal \$ 6,320,600

20 St Bldg Constr Acct--State \$ 1,137,600

21 -----
 22 Subtotal Appropriation \$ 7,458,200

23 Prior Biennia (Expenditures) \$ 4,303,000

24 Future Biennia (Projected Costs) . . . \$ 39,500,300

25 -----
 26 TOTAL \$ 51,261,500

27 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

28 **Minor works: Preservation (98-1-002)**

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 The appropriation shall support the detailed list of projects
 32 maintained by the office of financial management.

33 **Appropriation:**

34 St Bldg Constr Acct--State \$ 1,000,000

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) . . . \$ 4,000,000

37 -----
 38 TOTAL \$ 5,000,000

39 NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

40 **Tacoma Community Center--Sprinkler system:** To reimburse Pierce
 41 county for the cost of the fire sprinkler system installed during the
 42 lease of the facility. (98-1-004)

43 **Appropriation:**

44 St Bldg Constr Acct--State \$ 149,000

45 Prior Biennia (Expenditures) \$ 0

46 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 149,000

3 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

4 **Montesano Community Center: Renovation (98-1-029)**

5 **Appropriation:**

6 St Bldg Constr Acct--State \$ 582,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 582,000

11 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

12 **Federal construction projects:** For minor capital construction
13 projects included on office of financial management unanticipated
14 receipt approval request log numbers 261 and 275.

15 **Reappropriation:**

16 General Fund--Federal \$ 3,644,300
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 3,644,300

21 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Renovate apartment (94-1-142)

Reappropriation:

CEP & RI Acct--State	\$	1,668,927
Prior Biennia (Expenditures)	\$	440,375
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,109,302

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School Wastewater Treatment Plant (94-1-201)

Reappropriation:

St Bldg Constr Acct--State	\$	4,147,132
Prior Biennia (Expenditures)	\$	125,367
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,272,499

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp: Water system improvements (94-1-202)

Reappropriation:

St Bldg Constr Acct--State	\$	794,717
Prior Biennia (Expenditures)	\$	370,977
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,165,694

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital ward renovation phase 6 (94-1-316)

Reappropriation:

St Bldg Constr Acct--State	\$	866,277
Prior Biennia (Expenditures)	\$	11,305,003
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,171,280

1 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 2 SERVICES

3 Francis Haddon Morgan Center: Remodel (94-1-402)

4 Reappropriation:

5	St Bldg Constr Acct--State	\$	1,577,024
6	Prior Biennia (Expenditures)	\$	144,275
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,299

10 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 11 SERVICES

12 Asbestos abatement (96-1-002)

13 Reappropriation:

14	St Bldg Constr Acct--State	\$	615,845
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15 Appropriation:

16	St Bldg Constr Acct--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	1,215,155
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,031,000

21 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 22 SERVICES

23 Americans with Disabilities Act improvements (96-1-003)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	181,121
26	Prior Biennia (Expenditures)	\$	266,730
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	447,851

30 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 31 SERVICES

32 Minor works: Preservation (96-1-004)

33 Reappropriation:

34	CEP & RI Acct--State	\$	4,279,702
35	St Bldg Constr Acct--State	\$	7,240,776
36			-----
37	Subtotal Reappropriation	\$	11,520,478

38 Appropriation:

39	CEP & RI Acct--State	\$	5,000,000
40	St Bldg Constr Acct--State	\$	3,720,000
41			-----
42	Subtotal Appropriation	\$	8,720,000
43	Prior Biennia (Expenditures)	\$	7,507,532
44	Future Biennia (Projected Costs)	\$	64,000,000
45			-----
46	TOTAL	\$	91,748,010

1 **Underground storage tanks removal and replacement (96-1-060)**

2 **Reappropriation:**

3	CEP & RI Acct--State	\$	200,000
4	St Bldg Constr Acct--State	\$	453,523
5			-----
6	Subtotal Reappropriation	\$	653,523
7	Prior Biennia (Expenditures)	\$	286,883
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	940,406

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 **Maintenance management and planning (96-1-150)**

14 **Reappropriation:**

15	CEP & RI Acct--State	\$	136,640
16	Prior Biennia (Expenditures)	\$	15,880
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	152,520

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 **Medical Lake wastewater treatment facility (96-1-301)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	1,580,624
25	Appropriation:		
26	St Bldg Constr Acct--State	\$	500,000
27	Prior Biennia (Expenditures)	\$	433,817
28	Future Biennia (Projected Costs)	\$	6,411,000
29			-----
30	TOTAL	\$	8,925,441

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Western State Hospital: Replace Boiler #1 (96-1-322)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	1,157,566
36	Prior Biennia (Expenditures)	\$	282,434
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,440,000

40 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Crisis Residential Centers (96-1-900)**

43 The reappropriation in this section is provided to the department
44 of social and health services for grants to provide secure crisis

1 residential centers consistent with the plan developed pursuant to the
2 omnibus 1995-97 operating budget.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,000,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Echo Glen: New beds and infrastructure (96-2-229)**

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 The reappropriation in this section is subject to the review and
15 allotment procedures under section 712 of this act.

16 **Reappropriation:**

17	St Bldg Constr Acct--State	\$	2,527,752
18	Prior Biennia (Expenditures)	\$	1,156,548
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,684,300

22 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 **Green Hill redevelopment: 416-bed institution (96-2-230)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 (2) If Engrossed Third Substitute House Bill No. 3900 is not
30 enacted by June 30, 1997, \$3,800,000 of the new appropriation in this
31 section shall lapse.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	37,234,448
34	Appropriation:		
35	St Bldg Constr Acct--State	\$	6,600,000
36	Prior Biennia (Expenditures)	\$	4,669,321
37	Future Biennia (Projected Costs)	\$	11,200,000
38			-----
39	TOTAL	\$	59,703,769

40 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Maple Lane School: Renovation and infrastructure improvements**
43 **(96-2-231)**

44 The reappropriation in this section is subject to the following
45 conditions and limitations:

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	5,194,174
5	Prior Biennia (Expenditures)	\$	661,325
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,855,499

9 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10 SERVICES

11 Mission Creek preservation projects (96-2-233)

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	389,756
14	Prior Biennia (Expenditures)	\$	25,044
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	414,800

18 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 SERVICES

20 Indian Ridge utility upgrade projects (96-2-234)

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	1,265,471
23	Prior Biennia (Expenditures)	\$	256,029
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,521,500

27 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 SERVICES

29 **Minor works: State-owned Juvenile Rehabilitation Administration**
30 **group homes (96-2-235)**

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 The reappropriation shall support the detailed list of projects
34 maintained by the office of financial management.

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	233,482
37	Prior Biennia (Expenditures)	\$	110,917
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	344,399

41 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
42 SERVICES

43 **Western State Hospital: South Hall heating, ventilation, and air**
44 **conditioning retrofit (98-1-041)**

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 1,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 1,000,000

7 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8 SERVICES

9 Renovation of Main Building--Mission Creek (98-1-166)

10	Appropriation:	
11	St Bldg Constr Acct--State	\$ 2,500,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,500,000

16 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 SERVICES

18 Capital project management (98-1-406)

19	Appropriation:	
20	CEP & RI Acct--State	\$ 1,850,000
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 7,874,208
23		-----
24	TOTAL	\$ 9,724,208

25 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 Emergency projects (98-1-428)

28	Appropriation:	
29	St Bldg Constr Acct--State	\$ 250,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 1,154,000
32		-----
33	TOTAL	\$ 1,404,000

34 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
35 SERVICES

36 Eastern State Hospital: Legal Offender Unit (98-2-002)

37 The appropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39	Reappropriation:	
40	St Bldg Constr Acct--State	\$ 965,015
41	Appropriation:	
42	St Bldg Constr Acct--State	\$ 17,583,585
43	Prior Biennia (Expenditures)	\$ 147,400

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 18,696,000

4 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 **Western State Hospital: Legal Offender Unit (98-2-052)**

7 The appropriation in this section is subject to the review and
 8 allotment procedures under section 712 of this act.

9 **Appropriation:**

10 St Bldg Constr Acct--State \$ 4,215,341
 11 Prior Biennia (Expenditures) \$ 150,000
 12 Future Biennia (Projected Costs) . . . \$ 38,687,459
 13 -----
 14 TOTAL \$ 43,052,800

15 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 **Naselle Youth Camp academic school and support space (98-2-154)**

18 The appropriation in this section is subject to the review and
 19 allotment procedures under section 712 of this act.

20 **Appropriation:**

21 St Bldg Constr Acct--State \$ 1,537,508
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) . . . \$ 0
 24 -----
 25 TOTAL \$ 1,537,508

26 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 **Predesign Echo Glen vocational program addition (98-2-211)**

29 The appropriation in this section is subject to the review and
 30 allotment procedures under section 712 of this act.

31 **Appropriation:**

32 St Bldg Constr Acct--State \$ 100,000
 33 Prior Biennia (Expenditures) \$ 0
 34 Future Biennia (Projected Costs) . . . \$ 2,250,000
 35 -----
 36 TOTAL \$ 2,350,000

37 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 38 **SERVICES**

39 **Maple Lane School: 124-bed housing replacement and support**
 40 **services (98-2-216)**

41 The appropriation in this section is subject to the review and
 42 allotment procedures under section 712 of this act.

43 **Appropriation:**

1	St Bldg Constr Acct--State	\$	9,332,641
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	9,332,641

6 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 SERVICES

8 Northern State Hospital: Safe Passage program space (98-2-395)

9 Appropriation:

10	St Bldg Constr Acct--State	\$	329,500
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	329,500

15 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 SERVICES

17 Minor works: Program (98-2-409)

18 The appropriation in this section is subject to the following
19 conditions and limitations:
20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 Appropriation:

23	St Bldg Constr Acct--State	\$	843,135
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	4,000,000
26			-----
27	TOTAL	\$	4,843,135

28 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF HEALTH
29 Referendum 38--Water bonds (86-2-099)

30 Reappropriation:

31	LIRA, Water Sup Fac--State	\$	1,197,420
32	Prior Biennia (Expenditures)	\$	512,201
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,709,621

36 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF HEALTH
37 Public Health Laboratory: Repairs and improvements (96-1-001)

38 Reappropriation:

39	CEP & RI Acct--State	\$	150,000
40	St Bldg Constr Acct--State	\$	805,241
41			-----
42	Subtotal Reappropriation	\$	955,241

43 Appropriation:

44	St Bldg Constr Acct--State	\$	774,833
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	1,406,035
2	Future Biennia (Projected Costs)	\$	2,200,184
3			-----
4	TOTAL	\$	5,336,293

5 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

6 **Emergency power system (96-1-009)**

7 **Reappropriation:**

8	CEP & RI Acct--State	\$	560,518
9	Prior Biennia (Expenditures)	\$	32,272
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	592,790

13 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

14 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Appropriation:**

18	St Bldg Constr Acct--State	\$	660,300
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	3,891,300
21			-----
22	TOTAL	\$	4,551,600

23 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

24 **Public Health Laboratory: Building 5 system upgrades (98-1-002)**

25 **Appropriation:**

26	CEP & RI Acct--State	\$	311,040
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	311,040

31 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

32 **Drinking Water Assistance Program:** The appropriation provided in
33 this section is provided solely for an interagency agreement with the
34 department of community, trade, and economic development to make, in
35 cooperation with the public works board, loans to local governments and
36 public water systems for projects and activities to protect and improve
37 the state's drinking water facilities and resources.

38 **Appropriation:**

39	Drinking Water Assistance Account--		
40	Federal	\$	33,873,450
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	135,493,350

1			-----
2		TOTAL	\$ 169,366,800
3	<u>NEW SECTION.</u>	Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
4		Orting: Main kitchen upgrade (95-1-001)	
5		Reappropriation:	
6		CEP & RI Acct--State	\$ 1,147,147
7		Prior Biennia (Expenditures)	\$ 94,853
8		Future Biennia (Projected Costs)	\$ 0
9			-----
10		TOTAL	\$ 1,242,000
11	<u>NEW SECTION.</u>	Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
12		Americans with Disabilities Act projects (96-1-003)	
13		Reappropriation:	
14		St Bldg Constr Acct--State	\$ 94,000
15		Prior Biennia (Expenditures)	\$ 0
16		Future Biennia (Projected Costs)	\$ 0
17			-----
18		TOTAL	\$ 94,000
19	<u>NEW SECTION.</u>	Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
20		Orting: Dining hall remodel (97-1-002)	
21		Appropriation:	
22		CEP & RI Acct--State	\$ 1,100,000
23		Prior Biennia (Expenditures)	\$ 0
24		Future Biennia (Projected Costs)	\$ 0
25			-----
26		TOTAL	\$ 1,100,000
27	<u>NEW SECTION.</u>	Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
28		Retsil: Replace unsafe electrical distribution (97-1-003)	
29		Appropriation:	
30		CEP & RI Acct--State	\$ 850,000
31		Prior Biennia (Expenditures)	\$ 100,000
32		Future Biennia (Projected Costs)	\$ 0
33			-----
34		TOTAL	\$ 950,000
35	<u>NEW SECTION.</u>	Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
36		Retsil: Minor works projects (97-1-006)	
37		Reappropriation:	
38		CEP & RI Acct--State	\$ 410,549
39		Appropriation:	
40		CEP & RI Acct--State	\$ 755,000
41		Prior Biennia (Expenditures)	\$ 249,451

1	Future Biennia (Projected Costs) . . . \$	7,050,000
2		-----
3	TOTAL \$	8,465,000

4 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 **Orting: Minor works projects (97-1-007)**

6	Reappropriation:	
7	CEP & RI Acct--State \$	48,186
8	Appropriation:	
9	CEP & RI Acct--State \$	750,000
10	Prior Biennia (Expenditures) \$	186,814
11	Future Biennia (Projected Costs) . . . \$	5,825,000
12		-----
13	TOTAL \$	6,810,000

14 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
15 **Emergency fund (97-1-012)**

16	Appropriation:	
17	CEP & RI Acct--State \$	700,000
18	Prior Biennia (Expenditures) \$	0
19	Future Biennia (Projected Costs) . . . \$	2,800,000
20		-----
21	TOTAL \$	3,500,000

22 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
23 **Orting: Activities and Training Annex (97-1-014)**

24	Appropriation:	
25	CEP & RI Acct--State \$	825,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL \$	825,000

30 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
31 **Retsil: Building feasibility study (97-2-015)**

32 This appropriation is provided to conduct a study of the potential
33 for consolidation of program functions and replacement of poor
34 condition housing units into a new multi-use facility. The study will
35 be submitted to the office of financial management and will be the
36 basis of future capital investments at Retsil, based on clear
37 programmatic need or economic benefits and improved efficiency.

38	Appropriation:	
39	CEP & RI Acct--State \$	112,000
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	112,000

1 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

2 **McNeil Island master plan (94-2-001)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	139,844
5	Prior Biennia (Expenditures)	\$	12,738,845
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	12,878,689

9 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

10 **Airway Heights improvements (94-2-016)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	296,199
13	Prior Biennia (Expenditures)	\$	11,891,149
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	12,187,348

17 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Washington State Penitentiary steam system (96-1-016)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	3,657,549
21	Prior Biennia (Expenditures)	\$	753,703
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	4,411,252

25 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

26 **Washington Corrections Center for Women (96-2-001)**

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	5,561,711
31	Prior Biennia (Expenditures)	\$	4,329,168
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	9,890,879

35 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

36 **Washington State Reformatory: 400-bed facility (96-2-002)**

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	12,657,344
41	Prior Biennia (Expenditures)	\$	5,987,223

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	18,644,567

4 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**
5 **Airway Heights expansion (96-2-003)**

6 The reappropriation in this section is subject to the review and
7 allotment procedures under section 712 of this act.

8 **Reappropriation:**
9 St Bldg Constr Acct--State \$ 7,659,390
10 Prior Biennia (Expenditures) \$ 12,638,980
11 Future Biennia (Projected Costs) . . . \$ 0
12 -----
13 TOTAL \$ 20,298,370

14 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**
15 **Washington Correction Center for Women Mental Health, Special**
16 **Needs, and Reception Unit (96-2-006)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation is subject to the review and allotment
20 procedures under section 712 of this act.

21 **Appropriation:**
22 St Bldg Constr Acct--State \$ 1,500,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) . . . \$ 14,000,000
25 -----
26 TOTAL \$ 15,500,000

27 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**
28 **Yakima Corrections Center (96-2-008)**

29 The reappropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 **Reappropriation:**
32 St Bldg Constr Acct--State \$ 6,234,339
33 Prior Biennia (Expenditures) \$ 1,266,161
34 Future Biennia (Projected Costs) . . . \$ 0
35 -----
36 TOTAL \$ 7,500,500

37 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**
38 **Larch and Cedar Creek expansion (96-2-010)**

39 The reappropriation in this section is subject to the review and
40 allotment procedures under section 712 of this act.

41 **Reappropriation:**
42 St Bldg Constr Acct--State \$ 16,717,351

1	Prior Biennia (Expenditures)	\$	5,282,649
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	22,000,000

5 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

6 **State-wide preservation projects (98-1-001)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Reappropriation:**

12 St Bldg Constr Acct--State \$ 15,804,257

13 **Appropriation:**

14 CEP & RI Acct--State \$ 3,200,000

15 St Bldg Constr Acct--State \$ 15,700,000

16 -----
17 Subtotal Appropriation \$ 18,900,000

18 Prior Biennia (Expenditures) \$ 42,184,367

19 Future Biennia (Projected Costs) \$ 134,400,000

20 -----
21 TOTAL \$ 211,288,624

22 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

23 **Underground storage tank and above-ground storage tank program**
24 **(98-1-002)**

25 **Reappropriation:**

26 St Bldg Constr Acct--State \$ 487,603

27 **Appropriation:**

28 St Bldg Constr Acct--State \$ 617,593

29 Prior Biennia (Expenditures) \$ 1,009,221

30 Future Biennia (Projected Costs) \$ 0

31 -----
32 TOTAL \$ 2,114,417

33 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

34 **State-wide asbestos removal (98-1-003)**

35 **Reappropriation:**

36 St Bldg Constr Acct--State \$ 297,350

37 **Appropriation:**

38 St Bldg Constr Acct--State \$ 572,068

39 Prior Biennia (Expenditures) \$ 1,899,137

40 Future Biennia (Projected Costs) \$ 745,350

41 -----
42 TOTAL \$ 3,513,905

43 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

44 **State-wide Americans with Disabilities Act compliance projects**
45 **(98-1-004)**

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 95,254
3	Prior Biennia (Expenditures)	\$ 184,600
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 279,854

7 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Emergency funds (98-1-005)**

9 The reappropriation in this section is provided solely for
10 projects under contract on or before June 30, 1997. Reappropriated
11 funds not associated with contracted projects shall lapse on June 30,
12 1997. The office of financial management may grant waivers from this
13 lapse requirement for specific projects upon findings of exceptional
14 circumstances after notification of the chairmen of the house of
15 representatives capital budget committee and senate ways and means
16 committee.

17	Reappropriation:	
18	CEP & RI Acct--State	\$ 1,471,286
19	Appropriation:	
20	CEP & RI Acct--State	\$ 1,500,000
21	St Bldg Constr Acct--State	\$ 1
22		-----
23	Subtotal Appropriation	\$ 1,500,001
24	Prior Biennia (Expenditures)	\$ 2,180,705
25	Future Biennia (Projected Costs)	\$ 7,000,000
26		-----
27	TOTAL	\$ 12,151,992

28 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

29 **Construct Stafford Creek Corrections Center (98-2-001)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:
32 The appropriation in this section is subject to the review and
33 allotment procedures under section 712 of this act.

34	Reappropriation:	
35	St Bldg Constr Acct--State	\$ 14,744,552
36	Appropriation:	
37	General Fund--Federal	\$ 11,319,453
38	St Bldg Constr Acct--State	\$ 143,790,354
39		-----
40	Subtotal Appropriation	\$ 155,109,807
41	Prior Biennia (Expenditures)	\$ 2,636,441
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 172,490,800

45 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

46 **Washington State Reformatory: Convert medium to close custody**
47 **(98-2-002)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	4,375,588
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,375,588

9 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

10 **Tacoma: Design 400-bed prerelease facility (98-2-003)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is subject to the review and allotment
14 procedures under section 712 of this act.

15 (2) The department and the developer of the prerelease facility
16 shall abide by all local code, zoning, and development regulations when
17 designing and constructing the facility. The department shall secure
18 a release of liability concerning potential hazardous wastes on the
19 site prior to entering into a lease or development agreement for the
20 prerelease facility.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	1,625,700
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,625,700

27 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Expand special offenders center to 400 beds (98-2-010)**

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	83,689
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33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	3,507,879
35	Prior Biennia (Expenditures)	\$	243,711
36	Future Biennia (Projected Costs)	\$	35,852,811
37			-----
38	TOTAL	\$	39,688,090

39 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

40 **Washington Corrections Center: Juvenile Justice Program**
41 **Improvements**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The appropriation is subject to the review and allotment
45 procedures under section 712 of this act.

1 (2) If Engrossed Third Substitute House Bill No. 3900 is not
2 enacted by June 30, 1997, the appropriation in this section shall
3 lapse.

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	4,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	4,500,000

10 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

11 **New 1,936-bed multicustody facility: Predesign and site selection**
12 **(98-2-011)**

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1,248,453
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	142,793,905
19			-----
20	TOTAL	\$	144,042,358

21 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

22 **State-wide programmatic projects (98-2-013)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 The appropriation shall support the detailed list of projects
26 maintained by the office of financial management. The department may
27 apply moneys in the appropriation toward the construction of
28 classrooms, offices, fences, or other improvements required to
29 accommodate the programmatic requirements of chapter . . . , Laws of
30 1997 (Engrossed Third Substitute House Bill No. 3900).

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	6,163,093
----	--------------------------------------	----	-----------

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	6,600,000
35	Prior Biennia (Expenditures)	\$	36,226,994
36	Future Biennia (Projected Costs)	\$	75,000,000
37			-----
38	TOTAL	\$	123,990,087

39 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

40 **Washington Corrections Center: Correctional Industries expansion**
41 **(98-2-005)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 The appropriation shall lapse if House Bill No. 2252 or Senate
45 Bill No. 6074 is enacted by June 30, 1997.

46 **Appropriation:**

1	St Bldg Constr Acct--State	\$	3,300,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	16,700,000
4			-----
5	TOTAL	\$	20,000,000

6 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:

LIRA--State \$ 4,028,749

Appropriation:

LIRA--State \$ 210,969

Prior Biennia (Expenditures) \$ 4,840,771

Future Biennia (Projected Costs) \$ 800,000

TOTAL \$ 9,880,489

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

(2) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1997. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1997. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1997, listing all projects funded from the reappropriation in this section.

Reappropriation:

LIRA, Water Sup Fac--State \$ 6,763,571

Appropriation:

LIRA, Water Sup Fac--State \$ 485,495

Prior Biennia (Expenditures) \$ 10,141,668

1	Future Biennia (Projected Costs) . . . \$	1,600,000
2		-----
3	TOTAL \$	18,990,734

4 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

5 **State emergency water projects revolving account (76-2-003)**

6 **Reappropriation:**

7	State Emerg Water Proj Rev--State . . \$	7,377,883
8	Prior Biennia (Expenditures) \$	1,701,394
9	Future Biennia (Projected Costs) . . . \$	228,000
10		-----
11	TOTAL \$	9,307,277

12 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

13 **Referendum 39 waste disposal facilities (82-2-005)**

14 No expenditure from the appropriation in this section shall be
 15 made for any grant valued over fifty million dollars to a city or
 16 county for solid waste disposal facilities unless the following
 17 conditions are met:

18 (1) The city or county agrees to comply with all the terms of the
 19 grant contract between the city or county and the department of
 20 ecology;

21 (2) The city or county agrees to implement curbside collection of
 22 recyclable materials as prescribed in the grant contract; and

23 (3) The city or county does not begin actual construction of the
 24 solid waste disposal facility until it has obtained a permit for
 25 prevention of significant deterioration as required by the federal
 26 clean air act.

27 (4) The reappropriation in this section is provided solely for
 28 projects under contract on or before June 30, 1997. Reappropriated
 29 funds not associated with contracted projects shall lapse on June 30,
 30 1997. The office of financial management may grant waivers from this
 31 subsection (4) for specific projects upon findings of exceptional
 32 circumstances after notification of the chairs of the house of
 33 representatives capital budget committee and senate ways and means
 34 committee. The department shall submit a report to the office of
 35 financial management and the house of representatives capital budget
 36 committee and senate ways and means committee by December 1, 1997,
 37 listing all projects funded from the reappropriation in this section.

38 **Reappropriation:**

39	LIRA, Waste Fac 1980--State \$	13,961,094
40	Prior Biennia (Expenditures) \$	40,176,560
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	54,137,654

44 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

45 **Centennial clean water fund (86-2-007)**

46 The appropriations in this section are subject to the following
 47 conditions and limitations:

1 (1) \$25,000,000 of the appropriation is provided solely for the
2 extended grant payment to Metro/King county.

3 (2) \$10,000,000 of the appropriation is provided solely for an
4 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
5 aquifer.

6 (3) \$1,850,000 of the appropriation is provided solely for
7 allocation for on-site sewage system projects or programs identified in
8 local watershed plans. Of this amount, \$25,000 is provided solely for
9 the Puyallup Washington state university research and extension center
10 for on-site septic systems, and \$25,000 is provided solely for the
11 department of health to support the work group making recommendations
12 on the development of an on-site septic system certification program
13 pursuant to Substitute Senate Bill No. 5838.

14 (4) \$10,000,000 of the appropriation is provided for the
15 department to establish and administer a reclaimed water demonstration
16 program to provide grants to five demonstration projects consistent
17 with this section, and, if enacted, chapter . . . , Laws of 1997 (Second
18 Substitute House Bill No. 1817). Of this amount:

19 (a) \$100,000 is provided solely for an interagency agreement with
20 the department of health for monitoring the activities and progress of
21 the demonstration projects and to refine reclaimed water standards from
22 the results of the projects;

23 (b) \$75,000 is provided for the department of ecology's
24 administrative costs in funding and monitoring the activities and
25 progress of the demonstration projects;

26 (c) \$1,970,000 is provided solely for a grant to the city of
27 Ephrata for a reclaimed water demonstration project;

28 (d) \$985,000 is provided solely for a grant to the city of Royal
29 City for a reclaimed water demonstration project;

30 (e) \$3,398,500 is provided solely for a grant to the city of
31 Sequim for a reclaimed water demonstration project;

32 (f) \$3,398,500 is provided solely for a grant to the city of Yelm
33 for a reclaimed water demonstration project; and

34 (g) \$98,500 is provided solely for a grant to Lincoln county for
35 a study of a reclaimed water demonstration project.

36 (5) A minimum of 80 percent of the remaining appropriation after
37 allocation of subsections (1), (2), (3), and (4) of this section shall
38 be allocated by the department for water quality implementation
39 activities.

40 (6) A maximum of 20 percent of the remaining appropriation after
41 allocation of subsections (1), (2), (3), and (4) of this section shall
42 be allocated by the department for water quality planning activities.

43 (7) In awarding state-wide water quality implementation and
44 planning grants and loans, the department shall give priority
45 consideration to:

46 (a) Proposals submitted by communities with populations less than
47 2,500 or proposals that will be submitted by communities with
48 populations less than 2,500 who have demonstrated an economic hardship
49 which will prevent the completion or implementation of water quality
50 projects; and

51 (b) Projects located in basins with critical or depressed salmonid
52 stocks.

53 (8) The reappropriation in this section is provided solely for
54 projects under contract on or before June 30, 1997. Reappropriated
55 funds not associated with contracted projects shall lapse on June 30,
56 1997. The office of financial management may grant waivers from this
57 subsection (8) for specific projects upon findings of exceptional
58 circumstances after notification of the chairs of the house of
59 representatives capital budget committee and senate ways and means

1 committee. The department shall submit a report to the office of
 2 financial management and the house of representatives capital budget
 3 committee and senate ways and means committee by December 1, 1997,
 4 listing all projects funded from the reappropriation in this section.

5 **Reappropriation:**

6 **Water Quality Account--State \$ 38,653,000**

7 **Appropriation:**

8 **Water Quality Account--State \$ 70,000,000**

9 Prior Biennia (Expenditures) \$ 291,063,221

10 Future Biennia (Projected Costs) . . . \$ 311,000,000

11 -----
 12 TOTAL \$ 710,716,221

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 **Local toxics control account (88-2-008)**

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) \$1,000,000 of the appropriation in this section shall be
 18 expended by the department of ecology as grants to assist local
 19 governments in developing and implementing area-wide strategies for the
 20 cleanup and reuse of industrial lands. The department shall provide a
 21 priority to funding activities by local governments that were developed
 22 with and facilitate active participation of property owners,
 23 businesses, and residents in the area, and that address industrial
 24 areas with one or more sites ranked highly under the state's hazard
 25 ranking system.

26 (2) The reappropriation in this section is provided solely for
 27 projects under contract on or before June 30, 1997. Reappropriated
 28 funds not associated with contracted projects shall lapse on June 30,
 29 1997. The office of financial management may grant waivers from this
 30 lapse requirement for specific projects upon findings of exceptional
 31 circumstances after notification of the chairs of the house of
 32 representatives capital budget committee and senate ways and means
 33 committee. The department shall submit a report to the office of
 34 financial management and the house of representatives capital budget
 35 committee and senate ways and means committee by December 1, 1997,
 36 listing all projects funded from the reappropriation in this section.

37 **Reappropriation:**

38 **Local Toxics Control Account--State . \$ 20,780,149**

39 **Appropriation:**

40 **Local Toxics Control Account--State . \$ 43,044,000**

41 Prior Biennia (Expenditures) \$ 81,994,186

42 Future Biennia (Projected Costs) . . . \$ 173,100,389

43 -----
 44 TOTAL \$ 318,918,724

45 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

46 **Water pollution control revolving fund (90-2-002)**

47 **Reappropriation:**

48 **Water Pollution Cont Rev Fund--**
 49 **State \$ 12,538,256**

50 **Water Pollution Cont Rev Fund--**

1		Federal	\$	62,689,776
2				-----
3		Subtotal Reappropriation	\$	75,228,032
4		Appropriation:		
5		Water Pollution Cont Rev Fund--		
6		State	\$	57,459,441
7		Water Pollution Cont Rev Fund--		
8		Federal	\$	44,000,000
9				-----
10		Subtotal Appropriation	\$	101,459,441
11		Prior Biennia (Expenditures)	\$	148,237,444
12		Future Biennia (Projected Costs)	\$	299,947,557
13				-----
14		TOTAL	\$	624,872,474

15 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

16 **Methow Basin water conservation (92-2-009)**

17		Reappropriation:		
18		St Bldg Constr Acct--State	\$	102,689
19		Prior Biennia (Expenditures)	\$	397,310
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	499,999

23 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

24 **State-owned facilities: Repair and upgrades (97-2-011)**

25		Appropriation:		
26		St Bldg Constr Acct--State	\$	430,000
27		Prior Biennia (Expenditures)	\$	0
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	430,000

31 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

32 **Low-level nuclear waste disposal trench closure (97-2-012)**

33		Appropriation:		
34		Site Closure Acct--State	\$	6,433,381
35		Prior Biennia (Expenditures)	\$	0
36		Future Biennia (Projected Costs)	\$	992,100
37				-----
38		TOTAL	\$	7,425,481

39 NEW SECTION. Sec. 311. FOR THE STATE PARKS AND RECREATION
40 COMMISSION

41 **Spokane Centennial Trail (89-5-112)**

42		Reappropriation:		
43		General Fund--Federal	\$	430,769

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,849
3			-----
4	TOTAL	\$	432,618

5 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Deception Pass sewer: Phase 2 (91-2-006)**

8	Reappropriation:		
9	LIRA, Waste Fac 1980--State	\$	1,702,870
10	St Bldg Constr Acct--State	\$	500,000
11			-----
12	Subtotal Appropriation	\$	2,202,870
13	Prior Biennia (Expenditures)	\$	931,586
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,134,456

17 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 **St. Edwards State Park: Gym renovation and parking lot renovation**
20 **(92-2-501)**

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	400,000
23	Prior Biennia (Expenditures)	\$	100,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	500,000

27 NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 **Boating access improvements (94-1-057)**

30	Reappropriation:		
31	ORA--State	\$	1,256,324
32	Prior Biennia (Expenditures)	\$	933,725
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,190,049

36 NEW SECTION. **Sec. 315. FOR THE STATE PARKS AND RECREATION**
37 **COMMISSION**

38 **Building preservation: State-wide (96-1-004)**

39 The reappropriation in this section is subject to the following
40 conditions and limitations:

41 The reappropriation shall support the detailed list of projects
42 maintained by the office of financial management.

43	Reappropriation:		
44	St Bldg Constr Acct--State	\$	2,400,000

1	Prior Biennia (Expenditures)	\$	5,837,455
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	8,237,455

5 NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Preservation of utilities (96-1-005)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	1,500,000
10	Prior Biennia (Expenditures)	\$	4,999,957
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	6,499,957

14 NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **State parks development: State-wide (96-2-007)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	500,000
19	Prior Biennia (Expenditures)	\$	1,380,400
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,880,400

23 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **Boat pumpouts: Federal Clean Vessel Act (96-2-008)**

26 **Reappropriation:**

27	General Fund--Federal	\$	350,000
28	Appropriation:		
29	General Fund--Federal	\$	850,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,200,000

34 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 **Americans with disabilities act improvements (96-5-003)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	500,000
39	Prior Biennia (Expenditures)	\$	210,657
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	710,657

1	<u>NEW SECTION.</u>	Sec. 320.	FOR THE STATE PARKS AND RECREATION
2	COMMISSION		
3	State-wide emergency projects (98-1-001)		
4	Reappropriation:		
5	St Bldg Constr Acct--State	\$	353,191
6	Appropriation:		
7	St Bldg Constr Acct--State	\$	500,000
8	Prior Biennia (Expenditures)	\$	822,809
9	Future Biennia (Projected Costs)	\$	2,650,000
10			-----
11	TOTAL	\$	4,326,000

12	<u>NEW SECTION.</u>	Sec. 321.	FOR THE STATE PARKS AND RECREATION
13	COMMISSION		
14	Underground storage tank replacement (98-1-002)		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	456,800
17	Appropriation:		
18	St Bldg Constr Acct--State	\$	750,000
19	Prior Biennia (Expenditures)	\$	843,300
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,050,100

23	<u>NEW SECTION.</u>	Sec. 322.	FOR THE STATE PARKS AND RECREATION
24	COMMISSION		
25	Facilities preservation: State-wide (98-1-003)		
26	The appropriation in this section is subject to the following		
27	conditions and limitations:		
28	(1) The appropriation shall support the detailed list of projects		
29	maintained by the office of financial management.		
30	(2) The commission shall conduct a comprehensive condition survey		
31	and develop recommendations regarding the maintenance, repair, and		
32	capital renovation needs of the Washington state park system. The		
33	recommendations shall include criteria for evaluating maintenance,		
34	repair, and capital renovation needs, funding options, and methods to		
35	ensure that funding is effectively applied to the preservation and		
36	public use of state parks. The commission shall report their findings		
37	and recommendations to the appropriate committees of the legislature by		
38	January 1, 1998.		
39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	2,145,977
41	Appropriation:		
42	St Bldg Constr Acct--State	\$	5,000,000
43	Prior Biennia (Expenditures)	\$	740,123
44	Future Biennia (Projected Costs)	\$	34,000,000
45			-----
46	TOTAL	\$	41,886,100

1 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION
2 COMMISSION

3 **Historic facilities renovation (98-1-004)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The appropriation shall support the detailed list of projects
7 maintained by the office of financial management.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	4,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	12,000,000
12			-----
13	TOTAL	\$	16,000,000

14 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
15 COMMISSION

16 **Natural and historic stewardship: State-wide (98-1-007)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation shall support the detailed list of projects
20 maintained by the office of financial management.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	1,500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	17,000,000
25			-----
26	TOTAL	\$	18,500,000

27 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
28 COMMISSION

29 **Recreation development: State-wide (98-2-008)**

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 The appropriation shall support the detailed list of projects
33 maintained by the office of financial management.

34 **Appropriation:**

35	General Fund--Federal	\$	1,000,000
36	St Bldg Constr Acct--State	\$	2,500,000
37			-----
38	Subtotal Appropriation	\$	3,500,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	16,000,000
41			-----
42	TOTAL	\$	19,500,000

43 NEW SECTION. Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
44 RECREATION

45 **Recreational facility acquisition and development projects (96-2-
46 007)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	77,029
3	Prior Biennia (Expenditures)	\$	33,972
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	111,001

7 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 **Boating Facilities (98-2-001)**

10	Reappropriation:		
11	ORA--State	\$	4,557,823
12	Recreation Resources Account--State	\$	7,266,835
13			-----
14	Subtotal Reappropriation	\$	11,824,658
15	Appropriation:		
16	Recreation Resources Account--State	\$	8,194,004
17			-----
18	Prior Biennia (Expenditures)	\$	5,819,302
19	Future Biennia (Projected Costs)	\$	35,515,000
20			-----
21	TOTAL	\$	61,352,964

22 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

25	Reappropriation:		
26	ORA--State	\$	2,927,911
27	NOVA--State	\$	4,530,593
28			-----
29	Subtotal Reappropriation	\$	7,458,504
30	Appropriation:		
31	NOVA--State	\$	5,306,848
32	Prior Biennia (Expenditures)	\$	7,962,532
33	Future Biennia (Projected Costs)	\$	23,367,000
34			-----
35	TOTAL	\$	44,094,884

36 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
37 **RECREATION**

38 **Washington Wildlife and Recreation Program (98-2-003)**

39 The appropriations in this section for the Washington wildlife and
40 recreation program under chapter 43.98A RCW are subject to the
41 following conditions and limitations:

42 (1) \$22,500,000 of the state building construction account
43 appropriation shall be deposited in the habitat conservation account
44 and is hereby appropriated from the habitat conservation account to the
45 interagency committee for outdoor recreation for the fiscal biennium

1 ending June 30, 1999, for the Washington wildlife and recreation
2 program under chapter 43.98A RCW.

3 (2) \$20,000,000 of the state building account appropriation and
4 \$2,500,000 from the aquatic lands enhancement account appropriation
5 shall be deposited in the outdoor recreation account, and \$22,500,000
6 is hereby appropriated from the outdoor recreation account to the
7 interagency committee for outdoor recreation for the fiscal biennium
8 ending June 30, 1999, for the Washington wildlife and recreation
9 program under chapter 43.98A RCW. Funds from the aquatic lands
10 enhancement account appropriation shall be distributed to eligible
11 water access projects under RCW 43.98A.050.

12 (3) The new appropriations in this section are provided for the
13 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
14 developed on April 15, 1997, at 10:00 a.m., the pilot watershed plan
15 implementation program under subsection (6) of this section, and for
16 other projects approved by the legislature under RCW 43.98A.080
17 referencing this section.

18 (4) No moneys from the appropriations in this section may be spent
19 on the Rocky Reach trailway project until an agreement with affected
20 property owners has been reached.

21 (5) The legislature finds that, since the inception of the
22 Washington wildlife and recreation program, over eighty-five percent of
23 the moneys provided for the state parks category has been used for
24 acquisition of property, and that demands for recreational facilities
25 in state parks require that increased funding be devoted to development
26 projects. The committee and the state parks and recreation commission
27 shall ensure that at least forty percent of new funding provided for
28 the state parks category during the 1997-99 biennium be allocated to
29 development projects.

30 (6) \$4,000,000 of the habitat conservation account appropriation
31 from the unallocated portion of the fund distribution under RCW
32 43.98A.040(1)(d) is provided solely for matching grants for riparian
33 zone habitat protection projects that implement watershed plans
34 pursuant to this subsection. The interagency committee for outdoor
35 recreation shall develop a pilot watershed plan implementation program
36 within the Washington wildlife and recreation program. The program
37 shall provide matching grants to eligible agencies for implementation
38 of riparian zone habitat protection projects within watershed
39 restoration plans under RCW 89.08.460(1), watershed action plans
40 developed pursuant to rules adopted by the Puget Sound water quality
41 action team, or plans developed pursuant to chapter . . . , Laws of 1997
42 (Second Substitute House Bill No. 2054). Projects shall have a useful
43 life of at least thirty years. Eligible agencies include conservation
44 districts, counties, cities, and private nonprofit land trust or nature
45 conservancy organizations. Projects eligible for funding under this
46 section include acquisition of land using less-than-fee-simple
47 instruments such as conservation easements and purchase of development
48 rights; and habitat restoration and enhancement projects on such lands
49 including fencing and revegetation of native trees and shrubs that
50 enhance the long-term habitat values of protected lands. The committee
51 shall develop an application process and project eligibility and
52 evaluation criteria in consultation with the state conservation
53 commission. The committee shall report to the appropriate committees
54 of the legislature on the implementation of the pilot matching grant
55 program. A preliminary status report shall be submitted by January 1,
56 1998, and a final report by January 1, 1999.

57 (7) Up to \$400,000 of the reappropriations in this section is
58 provided to develop an inventory of all lands in the state owned by
59 federal agencies, state agencies, local governments, and Indian tribes.

1 The committee shall develop the inventory in a computer database format
 2 that will facilitate the sharing and reporting of inventory data and
 3 provide options for future updates. The inventory shall include, at a
 4 minimum, the following information: Owner, location, acreage, and
 5 principal use. The inventory shall also include resource-based
 6 information for state and federally-owned recreation and habitat lands.
 7 The committee shall submit a status report on the inventory to the
 8 appropriate committees of the legislature by January 1, 1999, and a
 9 final report by January 1, 2000.

10 (8) All land acquired by a state agency with moneys from these
 11 appropriations shall comply with class A, B, and C weed control
 12 provisions of chapter 17.10 RCW.

13	Reappropriation:	
14	St Bldg Constr Acct--State	\$ 14,264,419
15	Aquatic Lands Acct--State	\$ 33,335
16	ORA--State	\$ 21,985,067
17	Wildlife Account--State	\$ 1,398,996
18	Habitat Conservation Account--State	\$ 18,700,633
19		-----
20	Subtotal Reappropriation	\$ 56,382,450
21	Appropriation:	
22	St Bldg Constr Acct--State	\$ 42,500,000
23	Aquatic Lands Acct--State	\$ 2,500,000
24		-----
25	Subtotal Appropriation	\$ 45,000,000
26	Prior Biennia (Expenditures)	\$ 101,449,844
27	Future Biennia (Projected Costs)	\$ 200,000,000
28		-----
29	TOTAL	\$ 402,832,294

30 NEW SECTION. Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 31 RECREATION

32	Firearms range program (98-2-004)	
33	Reappropriation:	
34	Firearms Range Account--State	\$ 771,259
35	Appropriation:	
36	Firearms Range Account--State	\$ 388,800
37	Prior Biennia (Expenditures)	\$ 512,001
38	Future Biennia (Projected Costs)	\$ 800,000
39		-----
40	TOTAL	\$ 2,472,060

41 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 42 RECREATION

43	Land and water conservation fund (98-2-005)	
44	Reappropriation:	
45	ORA--Federal	\$ 2,180,812
46	Prior Biennia (Expenditures)	\$ 52,050,000
47	Future Biennia (Projected Costs)	\$ 0
48		-----
49	TOTAL	\$ 54,230,812

1 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 2 **RECREATION**

3 **National Recreation Trails Act (98-2-006)**

4 **Reappropriation:**

5 **ORA--Federal \$ 112,751**

6 **Recreation Resources Account--**

7 **Federal \$ 562,146**

8 -----
 9 Subtotal Reappropriation \$ 674,897

10 **Appropriation:**

11 **Recreation Resources Account--**

12 **Federal \$ 583,000**

13 Prior Biennia (Expenditures) \$ 17,086

14 Future Biennia (Projected Costs) . . . \$ 2,332,000

15 -----
 16 TOTAL \$ 3,606,983

17 NEW SECTION. **Sec. 333. FOR THE STATE CONSERVATION COMMISSION**

18 **Water quality grants program (98-2-001)**

19 The appropriations in this section are provided solely for grants
 20 to conservation districts for nonpoint water quality projects and
 21 programs.

22 **Reappropriation:**

23 **Water Quality Account--State \$ 3,095,000**

24 **Appropriation:**

25 **Water Quality Account--State \$ 5,000,000**

26 Prior Biennia (Expenditures) \$ 5,500,000

27 Future Biennia (Projected Costs) . . . \$ 20,000,000

28 -----
 29 TOTAL \$ 33,595,000

30 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

31 **Dairy Waste Management Grants Program (98-2-002)**

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) \$1,500,000 of the appropriation is provided solely for a
 35 state-wide grant program to assist dairy operators in implementing
 36 dairy waste management systems; and

37 (2) \$1,500,000 of the appropriation is provided solely for a
 38 state-wide grant program to provide technical assistance to dairy
 39 operators for development and implementation of dairy waste management
 40 plans.

41 **Appropriation:**

42 **Water Quality Account--State \$ 3,000,000**

43 Prior Biennia (Expenditures) \$ 3,000,000

44 Future Biennia (Projected Costs) . . . \$ 0

45 -----
 46 TOTAL \$ 6,000,000

1 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

2 **Puget Sound Action Plan (98-2-003)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) These appropriations shall be used solely for grants to
6 conservation districts in the Puget Sound area for water quality
7 projects and programs contained in the Puget Sound work plan.

8 (2) The grants to the Puget Sound area conservation districts
9 shall be in addition to other grant dollars that may be available from
10 the water quality account and the basic funding grant programs
11 administered by commission.

12 **Appropriation:**

13	Water Quality Account--State	\$	830,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	830,000

18 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 **Devils Creek acclimation pond (87-1-001)**

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	332,823
22	Prior Biennia (Expenditures)	\$	7,504
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	340,327

26 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 **Grandy Creek Hatchery (92-5-024)**

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	3,776,974
30	Prior Biennia (Expenditures)	\$	723,026
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,500,000

34 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 **Warm water fish facilities (92-5-025)**

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	1,030,998
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38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	400,000
40	Warm Water Game Fish Account--		
41	State	\$	350,000
42			-----

43	Subtotal Appropriation	\$	750,000
44	Prior Biennia (Expenditures)	\$	829,323
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 2,610,321 -----

3 NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Warm water game fish access facilities (98-2-006)

5 Appropriation:
6 Warm Water Game Fish Account--
7 State \$ 210,000
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) . . . \$ 2,240,000
10 -----
11 TOTAL \$ 2,450,000

12 NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Tideland acquisition (94-2-003)

14 Reappropriation:
15 General Fund--Federal \$ 1,386,925
16 Prior Biennia (Expenditures) \$ 3,613,075
17 Future Biennia (Projected Costs) . . . \$ 0
18 -----
19 TOTAL \$ 5,000,000

20 NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21 Nemah Hatchery building and incubation system replacement (96-1-
22 006)

23 Reappropriation:
24 General Fund--Federal \$ 1,682,880
25 Prior Biennia (Expenditures) \$ 17,120
26 Future Biennia (Projected Costs) . . . \$ 0
27 -----
28 TOTAL \$ 1,700,000

29 NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Shellfish laboratory and hatchery upgrades (96-1-009)

31 Reappropriation:
32 St Bldg Constr Acct--State \$ 275,604
33 Prior Biennia (Expenditures) \$ 578,973
34 Future Biennia (Projected Costs) . . . \$ 0
35 -----
36 TOTAL \$ 854,577

37 NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE
38 Minter Creek Hatchery renovation (96-2-019)

39 Funding from this reappropriation shall not be used to construct
40 agency residential structures at the hatchery.

41 Reappropriation:

1	St Bldg Constr Acct--State	\$	657,630
2	Prior Biennia (Expenditures)	\$	4,475,982
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	5,133,612

6 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 **Water access and development (96-2-027)**

8 **Reappropriation:**

9	ORA--State	\$	997,000
10	Prior Biennia (Expenditures)	\$	1,057,600
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,054,600

14 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 **Minor works: Preservation (98-1-001)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 The appropriation shall support the detailed list of projects
19 maintained by the office of financial management.

20 **Reappropriation:**

21	General Fund--Federal	\$	757,181
----	---------------------------------	----	---------

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	1,293,000
24	Prior Biennia (Expenditures)	\$	4,985,123
25	Future Biennia (Projected Costs)	\$	7,500,000
26			-----
27	TOTAL	\$	14,535,304

28 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 **Underground storage tank removal and replacement (98-1-002)**

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	596,185
----	--------------------------------------	----	---------

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	200,000
34	Prior Biennia (Expenditures)	\$	3,637,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	4,433,185

38 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
39 **Emergency repair (98-1-003)**

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	219,353
----	--------------------------------------	----	---------

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	300,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	1,530,646
2	Future Biennia (Projected Costs)	\$	1,200,000
3			-----
4	TOTAL	\$	3,249,999

5 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 **Dam inspection and repair (98-1-004)**

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	150,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	150,000

13 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 **Facilities renovation (98-1-005)**

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	302,618
17	Appropriation:		
18	St Bldg Constr Acct--State	\$	1,015,000
19	Prior Biennia (Expenditures)	\$	3,753,682
20	Future Biennia (Projected Costs)	\$	7,000,000
21			-----
22	TOTAL	\$	12,071,300

23 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 **Hatchery renovation (98-1-006)**

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) No funds will be provided to increase residential capacity at
 28 any state hatchery facility.

29 (2) The appropriation shall support the detailed list of projects
 30 maintained by the office of financial management.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	906,202
33	Appropriation:		
34	St Bldg Constr Acct--State	\$	3,025,000
35	Prior Biennia (Expenditures)	\$	7,119,953
36	Future Biennia (Projected Costs)	\$	15,500,000
37			-----
38	TOTAL	\$	26,551,155

39 NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

40 **Recreational access redevelopment (98-1-007)**

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	119,300
43	Appropriation:		
44	General Fund--Federal	\$	610,000

1	St Bldg Constr Acct--State	\$	302,000
2			-----
3	Subtotal Appropriation	\$	912,000
4	Prior Biennia (Expenditures)	\$	3,559,850
5	Future Biennia (Projected Costs)	\$	4,200,000
6			-----
7	TOTAL	\$	8,791,150

8 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	1,428,770
12	Appropriation:		
13	General Fund--Federal	\$	800,000
14	General Fund--Private/Local	\$	800,000
15	St Bldg Constr Acct--State	\$	3,500,000
16			-----
17	Subtotal Appropriation	\$	5,100,000
18	Prior Biennia (Expenditures)	\$	8,986,230
19	Future Biennia (Projected Costs)	\$	22,400,000
20			-----
21	TOTAL	\$	37,915,000

22 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Coast and Puget Sound wildstock restoration and hatcheries (98-1-
24 010)

25	Reappropriation:		
26	General Fund--Federal	\$	700,000
27	St Bldg Constr Acct--State	\$	114,186
28			-----
29	Subtotal Reappropriation	\$	814,186
30	Appropriation:		
31	St Bldg Constr Acct--State	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	5,265,814
33	Future Biennia (Projected Costs)	\$	6,500,000
34			-----
35	TOTAL	\$	13,580,000

36 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE
37 Fish protection facilities (98-1-011)

38	Reappropriation:		
39	General Fund--Federal	\$	1,654,335
40	Appropriation:		
41	General Fund--Private/Local	\$	200,000
42	St Bldg Constr Acct--State	\$	500,000
43			-----
44	Subtotal Appropriation	\$	700,000
45	Prior Biennia (Expenditures)	\$	3,300,765
46	Future Biennia (Projected Costs)	\$	7,400,000
47			-----

1 TOTAL \$ 13,055,100

2 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 State-wide fencing renovation and construction (98-1-012)

4 Reappropriation:
5 St Bldg Constr Acct--State \$ 272,743
6 Appropriation:
7 St Bldg Constr Acct--State \$ 280,000
8 Prior Biennia (Expenditures) \$ 2,350,800
9 Future Biennia (Projected Costs) . . . \$ 2,400,000
10 -----
11 TOTAL \$ 5,303,543

12 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Wildlife area renovation (98-1-013)

14 Reappropriation:
15 Wildlife Account--State \$ 238,804
16 Appropriation:
17 Wildlife Account--State \$ 548,000
18 Prior Biennia (Expenditures) \$ 1,225,196
19 Future Biennia (Projected Costs) . . . \$ 2,200,000
20 -----
21 TOTAL \$ 4,212,000

22 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Issaquah Hatchery improvements (98-1-015)

24 The appropriation in this section is subject to the following
25 conditions and limitations:
26 The department shall provide a progress report on this project to
27 the governor and the legislature by October 1, 1998.

28 Reappropriation:
29 General Fund--Private/Local \$ 60,097
30 St Bldg Constr Acct--State \$ 211,217
31 -----
32 Subtotal Reappropriation \$ 271,314
33 Appropriation:
34 St Bldg Constr Acct--State \$ 3,000,000
35 Prior Biennia (Expenditures) \$ 878,684
36 Future Biennia (Projected Costs) . . . \$ 0
37 -----
38 TOTAL \$ 4,149,998

39 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE
40 Crop and orchard protection fencing (98-2-002)

41 Appropriation:
42 St Bldg Constr Acct--State \$ 300,000
43 Prior Biennia (Expenditures) \$ 0
44 Future Biennia (Projected Costs) . . . \$ 1,200,000

1			-----
2		TOTAL	\$ 1,500,000
3	<u>NEW SECTION.</u>	Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4		Game farm consolidation (98-2-005)	
5		Reappropriation:	
6		Wildlife Account--State	\$ 231,470
7		Appropriation:	
8		Wildlife Account--State	\$ 300,000
9		St Bldg Constr Acct--State	\$ 900,000
10			-----
11		Subtotal Reappropriation	\$ 1,200,000
12		Prior Biennia (Expenditures)	\$ 1,593,530
13		Future Biennia (Projected Costs)	\$ 0
14			-----
15		TOTAL	\$ 3,025,000
16	<u>NEW SECTION.</u>	Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
17		Recreational fish enhancement (98-2-007)	
18		Reappropriation:	
19		Rec Fisheries Enh Acct--State	\$ 1,078,400
20		Appropriation:	
21		Rec Fisheries Enh Acct--State	\$ 1,000,000
22		Prior Biennia (Expenditures)	\$ 221,600
23		Future Biennia (Projected Costs)	\$ 4,000,000
24			-----
25		TOTAL	\$ 6,300,000
26	<u>NEW SECTION.</u>	Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
27		Mitigation projects and dedicated funds (98-2-008)	
28		Reappropriation:	
29		Spec Wildlife Acct--State	\$ 42,367
30		Spec Wildlife Acct--	
31		Private/Local	\$ 1,197,000
32			-----
33		Subtotal Reappropriation	\$ 1,239,367
34		Appropriation:	
35		General Fund--Federal	\$ 4,000,000
36		General Fund--Private/Local	\$ 2,500,000
37		Spec Wildlife Acct--State	\$ 50,000
38			-----
39		Subtotal Appropriation	\$ 6,550,000
40		Prior Biennia (Expenditures)	\$ 4,606,482
41		Future Biennia (Projected Costs)	\$ 26,260,000
42			-----
43		TOTAL	\$ 38,655,849
44	<u>NEW SECTION.</u>	Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
45		Migratory waterfowl habitat acquisition and development (98-2-009)	

1
2 TOTAL \$ 5,207,363

3 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 **Replace unproductive habitat (98-2-020)**

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department is authorized to convey to a qualified
8 purchaser by either or both sale and exchange approximately 1,120 acres
9 in or near the Mission Ridge ski area. The conveyance of these
10 properties shall proceed pursuant to provisions in chapter 77.12 RCW
11 regarding department property. The department is authorized to use the
12 appropriation provided in this section to purchase replacement lands
13 providing similar benefits to wildlife.

14 (2) \$20,000 of the appropriation is provided solely to purchase
15 property that is inaccessible to its current owner as a result of a
16 previous transaction with the department that provided public access to
17 a lake.

18 (3) The department shall include a proposed acquisition plan for
19 properties proposed for purchase under this program when submitting
20 future requests for appropriation authority.

21 **Appropriation:**
22 **Wildlife Account--State \$ 1,220,000**
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 1,220,000

27 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 **Irrigation repairs and replacements (98-1-001)**

29 **Appropriation:**
30 **Resources Management Cost Account--**
31 **State \$ 100,000**
32 Prior Biennia (Expenditures) \$ 397,420
33 Future Biennia (Projected Costs) \$ 1,600,000
34 -----
35 TOTAL \$ 2,097,420

36 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
37 **Real estate repairs, maintenance, and tenant improvements (98-1-**
38 **002)**

39 **Appropriation:**
40 **Resources Management Cost Account--**
41 **State \$ 677,000**
42 Prior Biennia (Expenditures) \$ 691,155
43 Future Biennia (Projected Costs) \$ 3,150,000
44 -----
45 TOTAL \$ 4,518,155

1 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Special lands acquisition:** For acquisition of properties within
3 the Trout Lake wetlands, as described on office of financial management
4 unanticipated receipt approval request log number 265.

5 **Reappropriation:**

6	General Fund--Federal	\$	450,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	450,000

11 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 **Communication site repair (98-1-003)**

13 **Appropriation:**

14	For Dev Acct--State	\$	90,000
15	Resources Management Cost Account--		
16	State	\$	60,000
17			-----
18	Subtotal Appropriation	\$	150,000
19	Prior Biennia (Expenditures)	\$	199,146
20	Future Biennia (Projected Costs)	\$	580,000
21			-----
22	TOTAL	\$	929,146

23 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 **Underground storage tank removal and upgrade (98-1-005)**

25 **Appropriation:**

26	For Dev Acct--State	\$	51,120
27	Resources Management Cost Account--		
28	State	\$	142,000
29			-----
30	Subtotal Appropriation	\$	193,120
31	Prior Biennia (Expenditures)	\$	30,000
32	Future Biennia (Projected Costs)	\$	102,000
33			-----
34	TOTAL	\$	325,120

35 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **State-wide emergency repairs (98-1-006)**

37 **Appropriation:**

38	For Dev Acct--State	\$	18,000
39	Resources Management Cost Account--		
40	State	\$	50,000
41	St Bldg Constr Acct--State	\$	30,000
42			-----
43	Subtotal Appropriation	\$	98,000
44	Prior Biennia (Expenditures)	\$	361,493
45	Future Biennia (Projected Costs)	\$	392,000
46			-----

1 TOTAL \$ 851,493

2 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Americans with Disabilities Act compliance (98-1-009)

4 Appropriation:

5 For Dev Acct--State \$ 9,000
6 Resources Management Cost Account--
7 State \$ 25,000

8 -----
9 Subtotal Appropriation \$ 34,000

10 Prior Biennia (Expenditures) \$ 68,285
11 Future Biennia (Projected Costs) . . . \$ 272,000
12 -----

13 TOTAL \$ 374,285

14 NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES
15 Asbestos removal (98-1-010)

16 Appropriation:

17 For Dev Acct--State \$ 10,800
18 Resources Management Cost Account--
19 State \$ 30,000

20 -----
21 Subtotal Appropriation \$ 40,800

22 Prior Biennia (Expenditures) \$ 0
23 Future Biennia (Projected Costs) . . . \$ 136,000
24 -----

25 TOTAL \$ 176,800

26 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES
27 Natural area preserve and natural resource conservation area
28 management and emergency repairs (98-1-011)

29 Appropriation:

30 St Bldg Constr Acct--State \$ 350,000
31 Prior Biennia (Expenditures) \$ 590,739
32 Future Biennia (Projected Costs) . . . \$ 1,400,000
33 -----

34 TOTAL \$ 2,340,739

35 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES
36 Hazardous waste cleanup (98-1-014)

37 Appropriation:

38 For Dev Acct--State \$ 120,000
39 Prior Biennia (Expenditures) \$ 692,547
40 Future Biennia (Projected Costs) . . . \$ 2,000,000
41 -----

42 TOTAL \$ 2,812,547

1 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Emergency repairs: Recreation sites (98-1-015)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	120,000
5	Prior Biennia (Expenditures)	\$	216,299
6	Future Biennia (Projected Costs)	\$	480,000
7			-----
8	TOTAL	\$	816,299

9 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Natural resource conservation area management plan implementation
11 (98-1-012)

12 Appropriation:

13	St Bldg Constr Acct--State	\$	400,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,500,000
16			-----
17	TOTAL	\$	1,900,000

18 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Recreation health and safety (98-1-016)

20 Appropriation:

21	St Bldg Constr Acct--State	\$	300,000
22	Prior Biennia (Expenditures)	\$	556,160
23	Future Biennia (Projected Costs)	\$	1,200,000
24			-----
25	TOTAL	\$	2,056,160

26 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Americans with Disabilities Act recreation site improvements (98-
28 1-017)

29 Appropriation:

30	St Bldg Constr Acct--State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,200,000
33			-----
34	TOTAL	\$	1,500,000

35 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES

36 Administrative site preservation (98-1-018)

37 Appropriation:

38	For Dev Acct--State	\$	169,000
39	Resources Management Cost Account--		
40	State	\$	469,000
41	St Bldg Constr Acct--State	\$	300,000
42			-----
43	Subtotal Appropriation	\$	938,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	3,752,000
3			-----
4	TOTAL	\$	4,690,000

5 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 **Natural resources real property replacement (98-2-002)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation is provided solely for the acquisition of timber
10 lands for the common school trust to replace lands transferred from
11 trust status under section 393 of this act, and for the reasonable
12 costs incurred by the department in acquiring such lands. Lands
13 acquired under this section shall be acquired solely for the benefit of
14 the common school trust.

15 **Appropriation:**

16	Nat Res Prop Repl Acct--State	\$	3,000,000
17	Prior Biennia (Expenditures)	\$	35,354,155
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	38,354,155

21 NEW SECTION. **Sec. 384.** The department of natural resources shall
22 include a proposed acquisition plan for properties proposed for
23 purchase under the land bank and natural resources real property
24 replacement programs when submitting future requests for appropriation
25 authority for the programs.

26 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 **Right of way acquisition (98-2-005)**

28 **Appropriation:**

29	For Dev Acct--State	\$	409,000
30	Resources Management Cost Account--		
31	State	\$	983,000
32			-----
33	Subtotal Appropriation	\$	1,392,000
34	Prior Biennia (Expenditures)	\$	1,505,807
35	Future Biennia (Projected Costs)	\$	6,050,000
36			-----
37	TOTAL	\$	8,947,807

38 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**
39 **Communication site construction (98-2-006)**

40 **Appropriation:**

41	For Dev Acct--State	\$	410,000
42	Resources Management Cost Account--		
43	State	\$	150,000
44			-----

1	Subtotal Appropriation	\$	560,000
2	Prior Biennia (Expenditures)	\$	474,561
3	Future Biennia (Projected Costs)	\$	1,980,000
4			-----
5	TOTAL	\$	3,014,561

6 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 **Irrigation development (98-2-010)**

8 **Appropriation:**

9 **Resources Management Cost Account--**

10	State	\$	300,000
11	Prior Biennia (Expenditures)	\$	687,003
12	Future Biennia (Projected Costs)	\$	2,000,000
13			-----
14	TOTAL	\$	2,987,003

15 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 **Minor works: Programmatic (98-2-011)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation shall support the detailed list of projects
20 maintained by the office of financial management.

21 **Appropriation:**

22	For Dev Acct--State	\$	258,840
23	Resources Management Cost Account--		
24	State	\$	719,000
25	St Bldg Constr Acct--State	\$	300,000
26			-----

27	Subtotal Appropriation	\$	1,277,840
28	Prior Biennia (Expenditures)	\$	993,577
29	Future Biennia (Projected Costs)	\$	7,811,540
30			-----
31	TOTAL	\$	10,082,957

32 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 **Mineral resource testing (98-2-012)**

34 **Appropriation:**

35	For Dev Acct--State	\$	18,000
36	Resources Management Cost Account--		
37	State	\$	10,000
38			-----

39	Subtotal Appropriation	\$	28,000
40	Prior Biennia (Expenditures)	\$	20,000
41	Future Biennia (Projected Costs)	\$	175,000
42			-----
43	TOTAL	\$	223,000

44 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Commercial development: Local improvement districts (98-2-013)

2 Appropriation:

3 Resources Management Cost Account--

4 State \$ 200,000

5 Prior Biennia (Expenditures) \$ 650,568

6 Future Biennia (Projected Costs) . . . \$ 1,000,000

7 -----
8 TOTAL \$ 1,850,568

9 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Aquatic lands enhancement grants (98-2-014)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The following phase 1 projects are eligible for funding from
14 the reappropriation in this section.

15 (2) The following phase 2 projects are eligible for grant funding
16 from the new appropriation in this section in the amounts indicated:

17 **Phase 1**

18 Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
19 ASARCO, Town of Ruston	\$	100,000
20 Cape Flattery, Makah Tribe	\$	200,000
21 Columbia River Renaissance, City of Vancouver	\$	2,800,000
22 Columbia River Trail, East Wenatchee	\$	100,000
23 Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
24 Cooperative Environmental Education, North 25 Mason School District	\$	300,000
26 Duckabush River, Jefferson County	\$	350,000
27 Latah Creek, City of Spokane	\$	300,000
28 Little Spokane River, Spokane County	\$	300,000
29 Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
30 Raymond Waterfront Park, City of Raymond	\$	200,000
31 Seattle Aquarium, City of Seattle	\$	300,000
32 South Lake Union, City of Seattle	\$	200,000
33 Statewide Competitive Small Grant Program	\$	500,000
34 Stevenson Waterfront Park, Port of Skamania	\$	75,000
35		-----
36 Total	\$	7,325,000

37 **Phase 2**

38 Department of Natural Resources Natural 39 Heritage, Chehalis River Surge Plain 40 Trail	\$	128,475
41 State Parks, Rocky Reach Trailway	\$	200,000
42 City of Woodinville, Wilmot Park	\$	200,000
43 City of Seattle, South Lake Union	\$	75,000
44 City of Port Angeles, Centennial Trail	\$	148,300
45 Metropolitan Park District of Tacoma, 46 Dickman Mill Park	\$	1,000,000
47 Snohomish County, Thomas' Eddy Trail	\$	75,000
48 City of Mount Vernon, Edgewater Park Extension	\$	312,000
49 Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
50 Jefferson County, Larry Scott Memorial Park	\$	134,650
51 Snohomish County, Drainage District #6	\$	841,000
52 City of Poulsbo, Nelson Property Acquisition	\$	253,000

1	Kitsap County, Old Mill Site Acquisition	\$	300,000
2	Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
3	North Mason School District, Hood Canal Watershed		
4	Program, Sweetwater Creek	\$	160,000
5	Port of Whitman County, Snake River Trail	\$	238,779
6	Snohomish County, Lake Cassidy Boardwalk	\$	29,882
7	Makah Tribe, Shi Shi Access	\$	167,110
8	City of Seattle, Alki Beach Trail	\$	300,000
9	City of Seattle, The Seattle Aquarium		
10	Mountains to Sound	\$	279,004
11	Vashon Park District, Jensen Point Small		
12	Craft Center	\$	104,306
13	City of Medical Lake, Waterfront Trail		
14	Interpretive System	\$	8,750
15	Pacific County, Naselle Boat Launch Improvement	\$	77,500
16	State Parks, Fort Canby State Park Beard's Hollow	\$	101,760
17	City of Washougal, Sandy Swimming Hole	\$	39,045
18	City of Chelan, North Shore Pathway	\$	225,000
19	Port of Seattle, Odyssey Maritime Museum		
20	Phase 2	\$	1,000,000
21	City of Everett, Narbeck Wetland Park	\$	300,000
22			-----
23	Total	\$	6,875,361

24 (3) Grant funding from the new appropriation shall be distributed
25 based on the order in which projects are ready to proceed, as
26 determined by the department, and the availability of funds.

27 (4) No moneys from the appropriations in this section may be spent
28 on the Rocky Reach trailway project until an agreement with affected
29 property owners has been reached.

30 (5) The department shall submit a list of recommended projects to
31 be funded from the aquatic lands enhancement account in the 1999-2001
32 capital budget. The list shall result from a competitive grants
33 program developed by the department based upon, at a minimum: A
34 uniform criteria for the selection of projects and awarding of grants
35 for up to fifty percent of the total project cost; local community
36 support for the project; and a state-wide geographic distribution of
37 projects.

38	Reappropriation:		
39	Aquatic Lands Acct--State	\$	3,756,817
40	Appropriation:		
41	Aquatic Lands Acct--State	\$	6,000,000
42	Prior Biennia (Expenditures)	\$	8,086,566
43	Future Biennia (Projected Costs)	\$	22,000,000
44			-----
45	TOTAL	\$	39,843,383

46 NEW SECTION. **Sec. 392. FOR SPECIAL LAND PURCHASES AND COMMON**
47 **SCHOOL CONSTRUCTION**

48 **Special land purchases and common school construction (98-2-015)**

49 The appropriation in this section is subject to the following
50 conditions and limitations:

51 (1) The appropriation is provided to the department of natural
52 resources solely for the purposes of transferring from trust status
53 certain trust lands of state-wide significance to state park, wildlife
54 habitat, natural area preserve, natural resources conservation area,

1 open space, or recreation purposes, acquiring replacement timber trust
2 lands, and providing funding for common school construction.

3 (2) The appropriation in this section is provided solely for the
4 transfer of the following list of trust properties to the identified
5 agency:

6 (a) Iron Horse/Bandera, King county, to the state parks and
7 recreation commission;

8 (b) Kitsap Forest, Kitsap county, to the department of natural
9 resources for natural area preserve purposes;

10 (c) Upper Sultan Basin, Snohomish county, to the department of
11 natural resources for natural resource conservation area purposes;

12 (d) West Tiger Mountain, King county, to the department of natural
13 resources for natural resource conservation area purposes.

14 The department shall transfer the first trust property and then
15 allocate the remaining funds to the remaining properties in roughly
16 equal shares.

17 (3) Land and timber transferred under this section shall be
18 appraised and transferred at full market value. The department of
19 natural resources shall attempt to maintain a minimum aggregate ratio
20 of 85:15 timber-to-land value in these transactions. The value of the
21 timber transferred shall be deposited by the department of natural
22 resources in the same manner as timber revenues from other common
23 school trust lands, except that no deduction shall be made for the
24 resource management cost account. The value of the land transferred,
25 not to exceed \$3,000,000, shall be deposited in the natural resources
26 real property replacement account to be used for the acquisition of
27 replacement timber lands solely to benefit the common school trust.

28 (4) All reasonable costs incurred by the department of natural
29 resources to implement this section may be paid out of this
30 appropriation, except that the costs of acquiring replacement timber
31 lands shall be paid out of appropriations from the natural resources
32 real property replacement account.

33 (5) The department shall use intergrant exchanges between common
34 school and other trust lands of equal value to effect the purposes of
35 this section if the exchange is in the interest of each trust, as
36 determined by the board of natural resources.

37 (6) The department of natural resources and receiving agencies
38 shall work in good faith to carry out the intent of this section.
39 However, the board of natural resources or a receiving agency may
40 reject a transfer of property if it is determined that the transfer is
41 not in the interest of either the common school trust or the receiving
42 agency.

43 (7) On June 30, 1999, the state treasurer shall transfer all
44 remaining uncommitted funds from this appropriation to the common
45 school construction fund and the appropriation in this section shall be
46 reduced by an equivalent amount.

47	Appropriation:	
48	St Bldg Constr Acct	\$ 34,500,000
49	Prior Biennia (Expenditures)	\$ 0
50	Future Biennia (Projected Costs)	\$ 132,000,000
51		-----
52	TOTAL	\$ 166,500,000

53 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**
54 **Jobs for the Environment (98-2-009)**

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations shall be used solely for the jobs for the
4 environment program to achieve the following goals:

5 (a) Restore and protect watersheds to benefit anadromous fish
6 stocks, including critical or depressed stocks as determined by the
7 department of fish and wildlife;

8 (b) Conduct watershed restoration and protection projects
9 primarily on state lands in coordination with federal, local, tribal,
10 and private sector efforts; and

11 (c) Create market wage jobs with benefits in environmental
12 restoration for displaced workers in rural natural resource impact
13 areas, as defined under RCW 43.31.601(2).

14 (2) Except as provided in subsection (5) of this section, the
15 appropriations are solely for projects selected by the department of
16 natural resources, in consultation with an interagency task force
17 consisting of the department of fish and wildlife, other appropriate
18 state agencies, tribal governments, local governments, the federal
19 government, labor and other interested stakeholders. In recommending
20 projects for funding the task force shall use the following criteria:

21 (a) The extent to which the project, using best available science,
22 addresses habitat factors limiting fish and wildlife populations;

23 (b) The number, duration and quality of jobs to be created or
24 retained by the project for displaced workers in natural resource
25 impact areas;

26 (c) The extent to which the project will help avoid the listing of
27 threatened or endangered species or provides for the recovery of
28 species already listed;

29 (d) The extent to which the project will augment existing federal,
30 state, tribal or local watershed planning efforts or completed
31 watershed restoration and conservation plans;

32 (e) The cost effectiveness of the project;

33 (f) The availability of matching funds; and

34 (g) The demonstrated ability of the project sponsors to administer
35 the project.

36 (3) Funds expended shall be used for specific projects and not for
37 ongoing operational costs. Eligible projects include, but are not
38 limited to, closure or improvement of forest roads, repair of culverts,
39 cleanup of stream beds, removal of fish barriers, installation of fish
40 screens, fencing of streams, and construction and planting of fish
41 cover. Funds may also be expended for planning, design, engineering,
42 and monitoring of eligible projects.

43 (4) The department of natural resources and the department of fish
44 and wildlife, in consultation with the office of financial management
45 and other appropriate agencies, shall report to the appropriate
46 committees of the legislature by January 1, 1998, and January 1, 1999,
47 on the results of expenditures from the appropriations.

48 (5) \$800,000 of the appropriations in this section is provided
49 solely for watershed restoration programs to be completed by the
50 department of ecology's Washington conservation corps crews.

51 (6) All projects funded under this section shall be consistent
52 with any development regulations or comprehensive plans adopted under
53 the growth management act for the project areas. No funds may be
54 expended to acquire land through condemnation.

55 (7) Projects under contract as of June 1, 1997, shall be given
56 first priority for funding under the appropriations in this section.

57 **Appropriation:**

1	For Dev Acct--State	\$	500,000
2	Resource Management Cost		
3	Account--State	\$	1,500,000
4	Water Quality Account--State	\$	7,133,000
5			-----
6	Subtotal Appropriation	\$	9,133,000
7	Prior Biennia (Expenditures)	\$	23,067,000
8	Future Biennia (Projected Costs)	\$	40,000,000
9			-----
10	TOTAL	\$	72,200,000

11 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State	\$	220,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State	\$	465,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State	\$	28,700
St Bldg Constr Acct--State	\$	1,000,000

Subtotal Appropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,300,000

TOTAL	\$	8,400,000

1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 Fire Training Academy: New hazardous material prop (98-2-023)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 Fire Training Academy: Classroom building (98-2-025)

11 Appropriation:

12	St Bldg Constr Acct--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 Fire Training Academy: Design and construct dormitory (99-2-021)

19 Appropriation:

20	St Bldg Constr Acct--State	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,400,000

25 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) From the appropriation in this section the state board shall fund one hundred percent of the cost for a required standard value engineering study on all projects exceeding 50,000 gross square feet in size. On an annual basis, the board shall report to the legislative fiscal committees and the office of financial management the results of these studies including but not limited to the amounts of each study and the accepted savings achieved due to the studies.

(2) No more than \$138,000,000 of this appropriation, excluding reappropriations, may be obligated in fiscal year 1998 for school district project design and construction.

(3) Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(4) The reappropriation from the state building construction account shall serve as full compensation to the common school trust for the transfer of land to the Washington State University Lind Dryland Research Unit under Substitute House Bill No. 1016 or Senate Bill No. 5174.

(5) No more than \$7,110,000 of this appropriation may be allocated by the state board to provide up to ninety percent of the total project cost for the renovation of facilities operating as interdistrict cooperative centers providing vocational skill programs. The remaining portion of the project cost shall be a match from local sources. As a condition to receiving an allocation from this appropriation or any other appropriation for a vocational skill center provided after calendar year 1996, the recipient facility must maintain a separate capital account, into which the participating districts make deposits, to pay for all future minor repair and renovation costs for the vocational skill center. For purposes of this subsection, a future minor repair and renovation cost is a capital project costing less than forty percent of the value of the building.

Reappropriation:

St Bldg Constr Acct--State	\$	18,329,671
Common School Constr Fund--State	\$	109,115,719

Subtotal Reappropriation	\$	127,445,390
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Appropriation:

Common School Constr Fund--State	\$	275,798,712
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Prior Biennia (Expenditures)	\$	302,821,218
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Future Biennia (Projected Costs)	\$	801,600,000
--	----	-------------

TOTAL	\$	1,507,665,320
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1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 **Project management:** To fund the direct cost of state
4 administration of school construction (**98-1-001**)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 A maximum of \$628,400 is provided solely for three full-time
8 equivalent regional coordinators. The coordinators shall have direct
9 construction or architectural training and experience and be
10 strategically located across the state. The coordinators shall assist
11 local school districts with: State board of education rules and
12 regulations relating to school construction and modernization projects,
13 building condition analysis, development of state studies and surveys,
14 value engineering studies during design, construction administration,
15 maintenance issues, and data verification to allow equitable
16 administration of the state board priority system.

17 **Appropriation:**

18 Common School Constr Fund--State	\$	1,778,721
19 Prior Biennia (Expenditures)	\$	0
20 Future Biennia (Projected Costs)	\$	7,800,000
21		-----
22 TOTAL	\$	9,578,721

23 NEW SECTION. **Sec. 503. THE STATE SCHOOL FOR THE BLIND**

24 **Seismic stabilization and preservation (98-1-001)**

25 **Appropriation:**

26 St Bldg Constr Acct--State	\$	1,700,000
27 Prior Biennia (Expenditures)	\$	0
28 Future Biennia (Projected Costs)	\$	0
29		-----
30 TOTAL	\$	1,700,000

31 NEW SECTION. **Sec. 504. FOR THE STATE SCHOOL FOR THE BLIND**

32 **Minor works: Preservation (98-1-002)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 The appropriation shall support the detailed list of projects
36 maintained by the office of financial management.

37 **Appropriation:**

38 St Bldg Constr Acct--State	\$	500,000
39 Prior Biennia (Expenditures)	\$	0
40 Future Biennia (Projected Costs)	\$	2,000,000
41		-----
42 TOTAL	\$	2,500,000

43 NEW SECTION. **Sec. 505. FOR THE STATE SCHOOL FOR THE DEAF**

44 **Minor works: Preservation (98-1-003)**

45 The appropriation in this section is subject to the following
46 conditions and limitations:

1 The appropriation shall support the detailed list of projects
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,000,000
7			-----
8	TOTAL	\$	3,000,000

9 NEW SECTION. Sec. 506. FOR THE STATE SCHOOL FOR THE DEAF

10 New cottages: Design and construction (98-2-001)

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	4,606,600
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,606,600

17 NEW SECTION. Sec. 507. FOR THE HIGHER EDUCATION COORDINATING
18 BOARD

19 North Snohomish, Island, and Skagit Counties Higher Education
20 Consortium facility predesign: This appropriation is to prepare a
21 functional space program, master plan, and predesign for the
22 Consortium's initial facility, conduct a comparative site evaluation
23 study for the initial facility, and develop a schedule and budget for
24 the use of facilities at Everett, Edmonds, and Skagit Valley Community
25 Colleges. (98-2-001)

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	376,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	376,000

32 NEW SECTION. Sec. 508. FOR THE UNIVERSITY OF WASHINGTON

33 Power Plant boiler (88-2-022)

34 The reappropriation in this section is subject to the review and
35 allotment procedures under section 712 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	3,427,749
38	Prior Biennia (Expenditures)	\$	17,007,796
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	20,435,545

42 NEW SECTION. Sec. 509. FOR THE UNIVERSITY OF WASHINGTON

43 Electrical Engineering and Computer Science Engineering Building:
44 Construction (90-2-013)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	31,579,764
5	Prior Biennia (Expenditures)	\$	64,211,236
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	95,791,000

9 NEW SECTION. **Sec. 510. FOR THE UNIVERSITY OF WASHINGTON**

10 **Old Physics Hall (Mary Gates Hall): Design and construction (92-**
11 **2-008)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 712 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	30,028,248
16	UW Bldg Acct--State	\$	305,891
17			-----
18	Subtotal Reappropriation	\$	30,334,139
19	Prior Biennia (Expenditures)	\$	4,772,861
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	35,107,000

23 NEW SECTION. **Sec. 511. FOR THE UNIVERSITY OF WASHINGTON**

24 **Physics/Astronomy building construction (90-2-009)**

25 **Reappropriation:**

26	Higher Education Reimbursable		
27	Construction Account--State	\$	800,000
28	Prior Biennia (Expenditures)	\$	71,764,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	72,564,000

32 NEW SECTION. **Sec. 512. FOR THE UNIVERSITY OF WASHINGTON**

33 **Burke Museum:** To study the museum's space needs, long-term
34 physical facilities needs, and options for future expansion (**93-2-002**)
35 and for exhibit renovation (**94-1-002**)

36 \$1,846,500 of the reappropriation in this section is for the
37 exhibit renovation and shall be matched by at least \$615,000 from other
38 sources for the same purpose.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	1,650,000
41	Prior Biennia (Expenditures)	\$	749,997
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	2,399,997

1 NEW SECTION. **Sec. 513. FOR THE UNIVERSITY OF WASHINGTON**

2 **Business Administration: Expansion (93-2-006)**

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation in this section is subject to the review
6 and allotment procedures under section 712 of this act.

7 (2) The reappropriation in this section shall be matched by at
8 least \$7,500,000 in cash provided from nonstate sources.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	1,273,373
11	Prior Biennia (Expenditures)	\$	6,226,627
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	7,500,000

15 NEW SECTION. **Sec. 514. FOR THE UNIVERSITY OF WASHINGTON**

16 **Minor repairs: Preservation (94-1-003)**

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 The reappropriation shall support the detailed list of projects
20 maintained by the office of financial management.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	4,309,588
23	UW Bldg Acct--State	\$	231,509
24			-----
25	Subtotal Reappropriation	\$	4,541,097
26	Prior Biennia (Expenditures)	\$	6,444,102
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	10,985,199

30 NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

31 **Minor repairs (96-1-002)**

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 **Reappropriation:**

37	UW Bldg Acct--State	\$	5,200,000
38	Prior Biennia (Expenditures)	\$	3,847,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	9,047,000

42 NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

43 **Suzzallo Library renovation--Phase I design and construction:** To
44 design the phase I remodeling of the 1925, 1935, and 1963 building and
45 additions to address structural, mechanical, electrical, and life
46 safety deficiencies (94-1-015)

1 The reappropriation in this section shall not be expended until
2 the documents described in the capital project review requirements
3 process and procedures prescribed by the office of financial management
4 have been complied with under section 712 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	1,162,918
7	UW Bldg Acct--State	\$	646,996
8			-----
9	Subtotal Reappropriation	\$	1,809,914
10	Prior Biennia (Expenditures)	\$	1,245,960
11	Future Biennia (Projected Costs)	\$	33,044,126
12			-----
13	TOTAL	\$	36,100,000

14 NEW SECTION. **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

15 **Infrastructure projects: Savings (94-1-999)**

16 Projects that are completed in accordance with section 711 of this
17 act that have been reviewed by the office of financial management may
18 have their remaining funds transferred to this project for the
19 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
20 electrical system repair; (4) steam and utility distribution system
21 repair; (5) plumbing system repair; (6) heating, ventilation, and air
22 conditioning repairs; and (7) emergency repairs due to natural
23 disasters or accidents.

24 A report of any transfer effected under this section shall be
25 filed with the legislative fiscal committees of the senate and house of
26 representatives by the office of financial management.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1

33 NEW SECTION. **Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

34 **Harborview Research and Training Facility: Construction (94-2-**
35 **013)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The reappropriation and new appropriation in this section are
39 provided solely for design and construction of the Harborview research
40 and training facility. The appropriation represents the total state
41 contribution for all costs for design, construction, and equipping of
42 a 179,000 gross square foot facility.

43 (2) The reappropriation and new appropriation in this section are
44 subject to the review and allotment procedures under section 712 of
45 this act.

46 (3) The provisions of section 708 of this act do not apply to this
47 section and the appropriation from the state building construction
48 account may be expended before the higher education construction
49 account is expended for this project.

1	Reappropriation:	
2	H Ed Constr Acct--State	\$ 10,000,000
3	St Bldg Constr Acct--State	\$ 9,698,846
4		-----
5	Subtotal Reappropriation	\$ 19,698,846
6	Appropriation:	
7	H Ed Constr Acct--State	\$ 11,800,000
8	UW Bldg Acct--State	\$ 283,375
9	St Bldg Constr Acct--State	\$ 41,857,625
10		-----
11	Subtotal Appropriation	\$ 53,941,000
12	Prior Biennia (Expenditures)	\$ 5,121,154
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 78,761,000

16 NEW SECTION. **Sec. 519. FOR THE UNIVERSITY OF WASHINGTON**

17 **Law School Building: Design (94-2-017)**

18 In addition to any state appropriation for this project, at least
19 one-third of all the costs of this project (\$18,000,000), including the
20 costs of design and consulting services, construction, and equipment,
21 shall be derived from private matching funds.

22 The appropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24	Reappropriation:	
25	UW Bldg Acct--State	\$ 1,140,000
26	Prior Biennia (Expenditures)	\$ 128,000
27	Future Biennia (Projected Costs)	\$ 35,000,000
28		-----
29	TOTAL	\$ 36,268,000

30 NEW SECTION. **Sec. 520. FOR THE UNIVERSITY OF WASHINGTON**

31 **Tacoma Branch Campus:** To complete phase 1b, conduct predesign of
32 phase II, design of phase II, to acquire property, and to remediate
33 unknown site conditions **(94-2-500)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) No money from this appropriation may be expended that would be
37 inconsistent with the recommendations of the higher education
38 coordinating board.

39 (2) The appropriation in this section is subject to the review and
40 allotment procedures under sections 712 and 714 of this act.

41 (3) The predesign for phase II to serve at least 1,200 additional
42 student full-time equivalents shall be conducted in accordance with the
43 predesign manual published by the office of financial management.
44 Design of phase IIA to serve at least 600 student full-time equivalents
45 shall not proceed until the completed predesign requirements have been
46 reviewed and approved by the office of financial management.

47 (4) \$5,700,000 of the appropriation in this section is a
48 reappropriation of the unexpended balance of the appropriation in
49 section 533, chapter 16, Laws of 1995 2nd sp. sess. to correspond to
50 the revised legislative intent that the \$5,700,000 for phase 1b be

1 expended for site improvements, design, and construction of facilities
 2 to accommodate at least 122 additional student full-time equivalents at
 3 the Tacoma branch campus. The office of financial management shall
 4 reduce the appropriation by an amount equal to the amount expended
 5 prior to July 1, 1997, under section 533, chapter 16, Laws of 1995 2nd
 6 sp. sess.

7 **Reappropriation:**

8 St Bldg Constr Acct--State \$ 12,636,619

9 **Appropriation:**

10 St Bldg Constr Acct--State \$ 19,700,000

11 Prior Biennia (Expenditures) \$ 20,255,468

12 Future Biennia (Projected Costs) . . . \$ 204,000,000

13 -----
 14 TOTAL \$ 256,592,087

15 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

16 **Minor works: Utility infrastructure (96-1-004)**

17 **Reappropriation:**

18 St Bldg Constr Acct--State \$ 4,800,000

19 Prior Biennia (Expenditures) \$ 1,100,000

20 Future Biennia (Projected Costs) . . . \$ 0

21 -----
 22 TOTAL \$ 5,900,000

23 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

24 **Minor safety repairs: Preservation (96-1-001)**

25 The reappropriation in this section is for underground storage
 26 tanks.

27 **Reappropriation:**

28 St Bldg Constr Acct--State \$ 201,000

29 Prior Biennia (Expenditures) \$ 18,000

30 Future Biennia (Projected Costs) . . . \$ 0

31 -----
 32 TOTAL \$ 219,000

33 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

34 **Health Sciences Center BB Tower Elevators--Design and**
 35 **construction:** To design and construct the addition of one elevator and
 36 upgrading of the existing elevators in the health sciences center BB-
 37 wing and tower (96-1-007)

38 The reappropriation in this section is subject to the review and
 39 allotment procedures under section 712 of this act.

40 **Reappropriation:**

41 St Bldg Constr Acct--State \$ 4,961,992

42 UW Bldg Acct--State \$ 208,546

43 -----
 44 Subtotal Reappropriation \$ 5,170,538

45 Prior Biennia (Expenditures) \$ 22,061

46 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 5,192,599

3 NEW SECTION. Sec. 524. FOR THE UNIVERSITY OF WASHINGTON
4 Health Sciences Center D-Wing Dental Student Laboratory: Design
5 and construction (96-1-016)

6 Reappropriation:
7 St Bldg Constr Acct--State \$ 2,134,433
8 UW Bldg Acct--State \$ 109,094
9 -----
10 Subtotal Reappropriation \$ 2,243,527
11 Prior Biennia (Expenditures) \$ 773,573
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 3,017,100

15 NEW SECTION. Sec. 525. FOR THE UNIVERSITY OF WASHINGTON
16 Hogness/Health Sciences Center lobby: Americans with
17 Disabilities Act improvements (96-1-022)

18 Reappropriation:
19 St Bldg Constr Acct--State \$ 1,253,070
20 Prior Biennia (Expenditures) \$ 46,930
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 1,300,000

24 NEW SECTION. Sec. 526. FOR THE UNIVERSITY OF WASHINGTON
25 Fisheries Science-Oceanography Science Building: Construction
26 (96-2-006)

27 The appropriations in this section are subject to the following
28 conditions and limitations:
29 (1) The appropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.
31 (2) The department of general administration is directed, in
32 keeping with section 152 of this act, to sell the Wellington Hills
33 property as a means of partially offsetting the cost of this project
34 with the proceeds of such sale being deposited into the state building
35 and construction account.

36 Reappropriation:
37 St Bldg Constr Acct--State \$ 3,449,850
38 UW Bldg Acct--State \$ 1,548,150
39 -----
40 Subtotal Reappropriation \$ 4,998,000

41 Appropriation:
42 St Bldg Constr Acct--State \$ 33,590,000
43 H Ed Constr Acct--State \$ 32,507,000
44 UW Bldg Acct--State \$ 2,834,154
45 -----
46 Subtotal Appropriation \$ 68,931,154
47 Prior Biennia (Expenditures) \$ 3,865,597

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 77,794,751

4 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

5 **Social Work third floor addition--Design and construction:** To
 6 design and construct a 12,000 gross square foot partial third floor
 7 addition to the Social Work and Speech and Hearing Sciences Building
 8 **(96-2-010)**

9 **Reappropriation:**
 10 St Bldg Constr Acct--State \$ 2,708,800
 11 UW Bldg Acct--State \$ 126,400
 12 -----
 13 Subtotal Reappropriation \$ 2,835,200
 14 Prior Biennia (Expenditures) \$ 80,400
 15 Future Biennia (Projected Costs) \$ 0
 16 -----
 17 TOTAL \$ 2,915,600

18 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

19 **West Electrical Power Station:** To design and construct the
 20 installation of new transformers, switch gear facilities, and primary
 21 distribution feeders at the west receiving station **(96-2-011)**

22 The reappropriation in this section is subject to the following
 23 conditions and limitations:

24 The reappropriation in this section is subject to the review and
 25 allotment procedures under section 712 of this act.

26 **Reappropriation:**
 27 St Bldg Constr Acct--State \$ 6,358,455
 28 UW Bldg Acct--State \$ 203,989
 29 -----
 30 Subtotal Reappropriation \$ 6,562,444
 31 Prior Biennia (Expenditures) \$ 241,556
 32 Future Biennia (Projected Costs) \$ 0
 33 -----
 34 TOTAL \$ 6,804,000

35 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

36 **Power Plant Boiler #7--Design and construction:** To design and
 37 construct an addition to the south end of the power plant to house a
 38 new boiler #7 **(96-2-020)**

39 The reappropriation in this section is subject to the review and
 40 allotment procedures under section 712 of this act.

41 **Reappropriation:**
 42 St Bldg Constr Acct--State \$ 9,465,544
 43 UW Bldg Acct--State \$ 288,703
 44 -----
 45 Subtotal Reappropriation \$ 9,754,247
 46 Prior Biennia (Expenditures) \$ 157,753
 47 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 9,912,000

3 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

4 **Southwest Campus utilities phase I--Design and construction:** To
5 design and construct the extension of utilities to serve the southwest
6 campus development (96-2-027)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under section 712 of this act.

9 **Reappropriation:**

10 St Bldg Constr Acct--State \$ 8,166,084
11 UW Bldg Acct--State \$ 284,062
12 -----
13 Subtotal Reappropriation \$ 8,450,146
14 Prior Biennia (Expenditures) \$ 859,354
15 Future Biennia (Projected Costs) \$ 0
16 -----
17 TOTAL \$ 9,309,500

18 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

19 **Americans with Disabilities Act improvements (96-2-028)**

20 **Reappropriation:**

21 St Bldg Constr Acct--State \$ 338,771
22 Prior Biennia (Expenditures) \$ 38,229
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 377,000

26 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

27 **Nonstructural seismic corrections (96-2-031)**

28 **Reappropriation:**

29 General Fund--Federal \$ 194,550
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) \$ 0
32 -----
33 TOTAL \$ 194,550

34 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

35 **Minor works: Safety (98-1-001)**

36 The appropriation in this section shall support the detailed list
37 of projects maintained by the office of financial management.

38 **Appropriation:**

39 UW Bldg Acct--State \$ 3,700,000
40 Prior Biennia (Expenditures) \$ 0
41 Future Biennia (Projected Costs) \$ 12,000,000
42 -----
43 TOTAL \$ 15,700,000

1 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

2 **Minor works: Preservation (98-1-002)**

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 **Appropriation:**

6	UW Bldg Acct--State	\$	5,346,075
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	26,000,000
9			-----
10	TOTAL	\$	31,346,075

11 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

12 **Utility and data communications projects: Preservation (98-1-004)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	24,000,000
17			-----
18	TOTAL	\$	27,000,000

19 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

20 **Minor works: Program (98-2-003)**

21 The appropriation in this section shall support the detailed list
22 of projects maintained by the office of financial management.

23 **Appropriation:**

24	UW Bldg Acct--State	\$	2,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	9,000,000
27			-----
28	TOTAL	\$	11,000,000

29 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

30 **Building communications: Upgrade (98-2-009)**

31 **Appropriation:**

32	UW Bldg Acct--State	\$	3,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	29,500,000
35			-----
36	TOTAL	\$	32,500,000

37 NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

38 **University of Washington Bothell and Cascadia Community College**
39 **phase I: Design and construction (98-2-899)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

1 **Hazardous, pathological, and radioactive waste handling**
2 **facilities:** To provide centralized facilities to prepare, package, and
3 ship biomedical, pathological, hazardous, low-level, and nonradioactive
4 waste (92-1-019)

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	735,425
7	Prior Biennia (Expenditures)	\$	453,929
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,189,354

11 NEW SECTION. **Sec. 541. FOR WASHINGTON STATE UNIVERSITY**

12 **Todd Hall renovation:** To renovate the entire building, including
13 upgrading electrical and other building-wide systems, modernizing and
14 refurnishing of classrooms and offices (92-1-021)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	179,412
19	WSU Bldg Acct--State	\$	303,806
20			-----
21	Subtotal Reappropriation	\$	483,218
22	Prior Biennia (Expenditures)	\$	14,198,291
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	14,681,509

26 NEW SECTION. **Sec. 542. FOR WASHINGTON STATE UNIVERSITY**

27 **Veterinary Teaching Hospital--Construction:** To construct, equip,
28 and furnish a new teaching hospital for the department of veterinary
29 medicine and surgery (92-2-013)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 712 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	77,884
34	H ED Constr Acct--State	\$	239,098
35			-----
36	Subtotal Reappropriation	\$	316,982
37	Prior Biennia (Expenditures)	\$	33,628,518
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	33,945,500

41 NEW SECTION. **Sec. 543. FOR WASHINGTON STATE UNIVERSITY**

42 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
43 Annex to meet fire, safety, and handicap access code requirements and
44 to make changes in functional use of space (92-2-023)

45 The reappropriation in this section is subject to the review and
46 allotment procedures under section 712 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	2,013,357
3	Prior Biennia (Expenditures)	\$	10,496,143
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	12,509,500

7 NEW SECTION. **Sec. 544. FOR WASHINGTON STATE UNIVERSITY**

8 **Student services addition:** To design and construct a building for
9 consolidated student service functions (92-2-027)

10 The reappropriation in this section is subject to the review and
11 allotment procedures under section 712 of this act.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	171,767
14	Prior Biennia (Expenditures)	\$	14,672,650
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	14,844,417

18 NEW SECTION. **Sec. 545. FOR WASHINGTON STATE UNIVERSITY**

19 **Bohler Gym renovation: Construction (94-1-010)**

20 The reappropriation in this section is subject to the review and
21 allotment procedures under section 712 of this act.

22	Reappropriation:		
23	St Bldg Constr Acct--State	\$	1,149,554
24	WSU Bldg Acct--State	\$	391,500
25			-----
26	Subtotal Reappropriation	\$	1,541,054
27	Appropriation:		
28	St Bldg Constr Acct--State	\$	16,778,275
29	WSU Bldg Acct--State	\$	297,925
30			-----
31	Subtotal Appropriation	\$	17,076,200
32	Prior Biennia (Expenditures)	\$	396,046
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	19,013,300

36 NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

37 **Thompson Hall renovation: Construction (94-1-024)**

38 The appropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40	Appropriation:		
41	St Bldg Constr Acct--State	\$	10,818,075
42	WSU Bldg Acct--State	\$	101,325
43			-----
44	Subtotal Appropriation	\$	10,919,400
45	Prior Biennia (Expenditures)	\$	777,000

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	11,696,400

4 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**
5 **Infrastructure project: Savings (94-1-999)**

6 Projects that are completed in accordance with section 711 of this
7 act that have been reviewed by the office of financial management may
8 have their remaining funds transferred to this project for the
9 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
10 electrical system repair; (4) steam and utility distribution system
11 repair; (5) plumbing system repair; (6) heating, ventilation, and air
12 conditioning repairs; and (7) emergency repairs due to natural
13 disasters or accidents.

14 A report of any transfer effected under this section shall be
15 filed with the legislative fiscal committees of the senate and house of
16 representatives by the office of financial management.

17	Reappropriation:	
18	St Bldg Constr Acct--State \$	1
19	Prior Biennia (Expenditures) \$	0
20	Future Biennia (Projected Costs) . . . \$	0
21		-----
22	TOTAL \$	1

23 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**
24 **Hazardous waste facilities: Construction (94-2-006)**

25 The reappropriation in this section is subject to the review and
26 allotment procedures under section 712 of this act.

27	Reappropriation:	
28	WSU Bldg Acct--State \$	1,251,201
29	Prior Biennia (Expenditures) \$	459,799
30	Future Biennia (Projected Costs) . . . \$	15,000,000
31		-----
32	TOTAL \$	16,711,000

33 NEW SECTION. **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**
34 **Pathological and Biomedical Incinerator: Design and construction**
35 **(94-2-012)**

36	Reappropriation:	
37	St Bldg Constr Acct--State \$	3,277,809
38	Prior Biennia (Expenditures) \$	165,191
39	Future Biennia (Projected Costs) . . . \$	0
40		-----
41	TOTAL \$	3,443,000

42 NEW SECTION. **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**
43 **Communications infrastructure: Renewal (94-2-013)**

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	2,049,697
5	WSU Bldg Acct--State	\$	773,167
6			-----
7	Subtotal Reappropriation	\$	2,822,864
8	Prior Biennia (Expenditures)	\$	13,336,761
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	16,159,625

12 NEW SECTION. **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

13 **Engineering Teaching and Research Laboratory Building:**
14 **Construction (94-2-014)**

15 The reappropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	9,338,821
19	Prior Biennia (Expenditures)	\$	7,801,479
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	17,140,300

23 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

24 **Chemical waste collection facilities: Design and construction**
25 **(94-2-016)**

26 **Reappropriation:**

27	WSU Bldg Acct--State	\$	913,967
28	Prior Biennia (Expenditures)	\$	2,423,033
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	3,337,000

32 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

33 **Bohler Gym addition:** To construct a 45,800 gross square foot
34 addition to Bohler Gym **(94-2-017)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 712 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	3,318,695
39	WSU Bldg Acct--State	\$	399,800
40			-----
41	Subtotal Reappropriation	\$	3,718,495
42	Prior Biennia (Expenditures)	\$	6,635,705
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	10,354,200

1	Prior Biennia (Expenditures)	\$	10,916,173
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	11,119,000

5 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

6 **Animal Science Laboratory Building--Design and Construction:** To
7 construct a 20,200 gross square foot animal science lab (94-4-018)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under section 712 of this act.

10 **Reappropriation:**
11 **St Bldg Constr Acct--State** \$ **249,908**
12 Prior Biennia (Expenditures) \$ 7,011,450
13 Future Biennia (Projected Costs) \$ 0
14 -----
15 TOTAL \$ 7,261,358

16 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

17 **Underground storage tank remediation and removal (96-1-001)**

18 **Reappropriation:**
19 **St Bldg Constr Acct--State** \$ **232,869**
20 Prior Biennia (Expenditures) \$ 49,131
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 282,000

24 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

25 **Asbestos pool reserve (96-1-002)**

26 **Reappropriation:**
27 **St Bldg Constr Acct--State** \$ **70,265**
28 Prior Biennia (Expenditures) \$ 75,185
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 145,450

32 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

33 **Americans with Disabilities Act pool reserve (96-1-003)**

34 **Reappropriation:**
35 **St Bldg Constr Acct--State** \$ **365,872**
36 Prior Biennia (Expenditures) \$ 36,354
37 Future Biennia (Projected Costs) \$ 0
38 -----
39 TOTAL \$ 402,226

40 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

41 **Minor works: Preservation (96-1-004)**

1 The reappropriation in this section shall support the detailed
2 list of projects maintained by the office of financial management.

3 **Reappropriation:**

4 St Bldg Constr Acct--State	\$	3,002,694
5 WSU Bldg Acct--State	\$	165,877
6		-----
7 Subtotal Reappropriation	\$	3,168,571
8 Prior Biennia (Expenditures)	\$	2,983,429
9 Future Biennia (Projected Costs)	\$	0
10		-----
11 TOTAL	\$	6,152,000

12 NEW SECTION. **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

13 **Minor works: Safety and environment (96-2-001)**

14 The reappropriation in this section shall support the detailed
15 list of projects maintained by the office of financial management.

16 **Reappropriation:**

17 St Bldg Constr Acct--State	\$	943,348
18 WSU Bldg Acct--State	\$	907,315
19		-----
20 Subtotal Reappropriation	\$	1,850,663
21 Prior Biennia (Expenditures)	\$	749,337
22 Future Biennia (Projected Costs)	\$	0
23		-----
24 TOTAL	\$	2,600,000

25 NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

26 **Minor works: Program (96-2-002)**

27 The reappropriation in this section shall support the detailed
28 list of projects maintained by the office of financial management.

29 **Reappropriation:**

30 WSU Bldg Acct--State	\$	3,055,990
31 Prior Biennia (Expenditures)	\$	2,094,010
32 Future Biennia (Projected Costs)	\$	0
33		-----
34 TOTAL	\$	5,150,000

35 NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

36 **Plant growth: Wheat research center (96-2-047)**

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act and shall not be
39 expended until the university has received the federal money or an
40 equivalent amount from other sources.

41 **Reappropriation:**

42 St Bldg Constr Acct--State	\$	1,553,154
43 Prior Biennia (Expenditures)	\$	2,446,846
44 Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 4,000,000

3 NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY
4 Intercollegiate Center for Nursing Education: Telecommunications
5 (96-2-915)

6 Reappropriation:
7 St Bldg Constr Acct--State \$ 524,386
8 Prior Biennia (Expenditures) \$ 975,614
9 Future Biennia (Projected Costs) . . . \$ 0
10 -----
11 TOTAL \$ 1,500,000

12 NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY
13 Minor works: Preservation (98-1-004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:
16 The appropriation shall support the detailed list of projects
17 maintained by the office of financial management.

18 Appropriation:
19 WSU Bldg Acct--State \$ 5,553,000
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 24,000,000
22 -----
23 TOTAL \$ 29,553,000

24 NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY
25 Campus infrastructure and road improvements (98-1-073)

26 The appropriation in this section is subject to the following
27 conditions and limitations:
28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30 Appropriation:
31 St Bldg Constr Acct--State \$ 8,292,000
32 Prior Biennia (Expenditures) \$ 0
33 Future Biennia (Projected Costs) . . . \$ 4,000,000
34 -----
35 TOTAL \$ 12,292,000

36 NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY
37 Minor works: Safety and environmental (98-2-001)

38 The appropriation in this section is subject to the following
39 conditions and limitations:
40 The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42 Appropriation:
43 St Bldg Constr Acct--State \$ 1,600,000

1	WSU Bldg Acct--State	\$	1,807,800
2			-----
3	Subtotal Appropriation	\$	3,407,800
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	12,600,000
6			-----
7	TOTAL	\$	16,007,800

8 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

9 **Minor works: Program (98-2-002)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects
13 maintained by the office of financial management.

14 **Appropriation:**

15	WSU Bldg Acct--State	\$	6,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	33,000,000
18			-----
19	TOTAL	\$	39,000,000

20 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

21 **Major equipment: Acquisition (98-2-003)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 The state building construction account appropriation is provided
25 solely for agricultural equipment including \$1,500,000 for the
26 agricultural research center and \$500,000 for teaching and extension
27 equipment.

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	2,000,000
30	WSU Bldg Acct--State	\$	3,000,000
31			-----
32	Subtotal Appropriation	\$	5,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	15,000,000
35			-----
36	TOTAL	\$	20,000,000

37 NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

38 **Murrow Hall: Renovation and addition (98-2-008)**

39 To conduct a predesign of the project described in this section in
40 accordance with the predesign manual published by the office of
41 financial management. Future appropriations for this project are
42 subject to the submittal of completed predesign requirements on or
43 before July 1, 1998.

44 **Appropriation:**

45	WSU Bldg Acct--State	\$	105,000
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	11,625,100
2		-----
3	TOTAL \$	11,730,100

4 NEW SECTION. **Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

5 **Cleveland Hall: Renovation and addition (98-2-032)**

6 To conduct a predesign of the project described in this section in
7 accordance with the predesign manual published by the office of
8 financial management. Future appropriations for this project are
9 subject to the submittal of completed predesign requirements on or
10 before July 1, 1998.

11	Appropriation:	
12	WSU Bldg Acct--State \$	140,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) . . . \$	9,435,100
15		-----
16	TOTAL \$	9,575,100

17 NEW SECTION. **Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

18 **South Campus electrical service: Design and construction (98-2-**
19 **044)**

20	Appropriation:	
21	St Bldg Constr Acct--State \$	2,900,000
22	Prior Biennia (Expenditures) \$	0
23	Future Biennia (Projected Costs) . . . \$	0
24		-----
25	TOTAL \$	2,900,000

26 NEW SECTION. **Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

27 **Teaching and Learning Center: Design and construction (98-2-062)**

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 712 of this act.

30	Appropriation:	
31	St Bldg Constr Acct--State \$	1,970,175
32	WSU Bldg Acct--State \$	624,325
33		-----
34	Subtotal Appropriation \$	2,594,500
35	Prior Biennia (Expenditures) \$	80,000
36	Future Biennia (Projected Costs) . . . \$	25,101,805
37		-----
38	TOTAL \$	27,776,305

39 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

40 **Apparel, Merchandising, and Interior Design and Landscape**
41 **Architecture Building: Predesign (98-01-000)**

42	Appropriation:	
43	WSU Bldg Acct--State \$	98,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	28,800,000
3			-----
4	TOTAL	\$	28,898,000

5 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

6 **WSUnet: Infrastructure (98-2-074)**

7 **Appropriation:**

8	WSU Bldg Acct--State	\$	4,075,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	5,000,000
11			-----
12	TOTAL	\$	9,075,000

13 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

14 **Washington State University Tri-Cities: Predesign Science**
 15 **Education Center (98-2-905)**

16 To conduct a predesign of the project described in this section in
 17 accordance with the predesign manual published by the office of
 18 financial management. Future appropriations for this project are
 19 subject to the submittal of completed predesign requirements on or
 20 before July 1, 1998. The project shall serve at least 910 additional
 21 student full-time equivalents on the Tri-Cities campus.

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	140,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	21,435,800
26			-----
27	TOTAL	\$	21,575,800

28 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

29 **Washington State University Vancouver: Phase II (98-2-911)**

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) No money from this appropriation may be expended that would be
 33 inconsistent with the recommendations of the higher education
 34 coordinating board.

35 (2) The appropriation in this section is subject to the review and
 36 allotment procedures under section 712 of this act.

37 (3) The engineering and multimedia buildings to be designed under
 38 this appropriation shall serve at least 950 additional student full-
 39 time equivalents. Funding is also provided to construct campus
 40 infrastructure and physical plant shops.

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	13,500,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	123,000,000
45			-----
46	TOTAL	\$	136,500,000

1 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Telecommunications network and cable: Replacement (90-2-004)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	5,655,918
6	Future Biennia (Projected Costs)	\$	4,000,000
7			-----
8	TOTAL	\$	10,655,918

9 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

10 **JFK Library addition and remodel--Construction:** To construct the
11 73,500 gross square foot addition and remodeling of the JFK Library
12 **(90-5-003)**

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	12,056,403
17	EWU Cap Proj Acct--State	\$	73,006
18			-----
19	Subtotal Reappropriation	\$	12,129,409
20	Prior Biennia (Expenditures)	\$	9,929,895
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	22,059,304

24 NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

25 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	4,872,049
28	EWU Cap Proj Acct--State	\$	637,643
29			-----
30	Subtotal Reappropriation	\$	5,509,692
31	Prior Biennia (Expenditures)	\$	792,892
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	6,302,584

35 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

36 **Minor works--Preservation, repair, and remodel (94-1-015)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	533,002
39	EWU Cap Proj Acct--State	\$	1,660,253
40			-----
41	Subtotal Reappropriation	\$	2,193,255
42	Prior Biennia (Expenditures)	\$	7,761,057
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	9,954,312

1 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Infrastructure project: Savings (94-1-999)**

3 Projects that are completed in accordance with section 711 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam and utility distribution system
8 repair; (5) plumbing system repair; (6) heating, ventilation, and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be
12 filed with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	1
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Monroe Hall Renovation (96-1-002)**

22 The appropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	924,000
26	Prior Biennia (Expenditures)	\$	100,000
27	Future Biennia (Projected Costs)	\$	9,950,000
28			-----
29	TOTAL	\$	10,974,000

30 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

31 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
32 and lab in various buildings on campus (96-2-001)

33 The appropriation in this section shall support the detailed list
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	1,000,000
37	EWU Cap Proj Acct--State	\$	500,000
38			-----
39	Subtotal Appropriation	\$	1,500,000
40	Prior Biennia (Expenditures)	\$	3,650,000
41	Future Biennia (Projected Costs)	\$	14,000,000
42			-----
43	TOTAL	\$	19,150,000

44 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

45 **Water systems: Preservation and expansion (98-1-002)**

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 500,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 2,250,000
5		-----
6	TOTAL	\$ 2,750,000

7 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

8 **Minor works: Preservation (98-1-003)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13	Appropriation:	
14	St Bldg Constr Acct--State	\$ 619,500
15	EWU Cap Proj Acct--State	\$ 4,730,500
16		-----
17	Subtotal Appropriation	\$ 5,350,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 6,000,000
20		-----
21	TOTAL	\$ 11,350,000

22 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Electrical substations: Preservation (98-1-004)**

24	Appropriation:	
25	St Bldg Constr Acct--State	\$ 3,000,000
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 1,500,000
28		-----
29	TOTAL	\$ 4,500,000

30 NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

31 **Roof replacements (98-1-006)**

32	Appropriation:	
33	St Bldg Constr Acct--State	\$ 2,755,000
34	Prior Biennia (Expenditures)	\$ 0
35	Future Biennia (Projected Costs)	\$ 0
36		-----
37	TOTAL	\$ 2,755,000

38 NEW SECTION. **Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY**

39 **Infrastructure: Preservation (98-1-007)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 The appropriation shall support the detailed list of projects
43 maintained by the office of financial management.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 4,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 7,000,000
5		-----
6	TOTAL	\$ 11,000,000

7 NEW SECTION. **Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY**
8 **Heating, ventilation, and air conditioning systems: Preservation**
9 **(98-1-008)**

10	Appropriation:	
11	St Bldg Constr Acct--State	\$ 1,000,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 1,000,000
14		-----
15	TOTAL	\$ 2,000,000

16 NEW SECTION. **Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY**
17 **Boiler Plant: Expansion and upgrade (98-1-011)**

18	Appropriation:	
19	St Bldg Constr Acct--State	\$ 618,100
20	EWU Cap Proj Acct--State	\$ 135,525
21		-----
22	Subtotal Appropriation	\$ 753,625
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 5,615,175
25		-----
26	TOTAL	\$ 6,368,800

27 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**
28 **Minor works: Program (98-2-001)**

29 The appropriation in this section is subject to the following
30 conditions and limitations:
31 The appropriation shall support the detailed list of projects
32 maintained by the office of financial management.

33	Appropriation:	
34	St Bldg Constr Acct--State	\$ 500,000
35	EWU Cap Proj Acct--State	\$ 1,200,000
36		-----
37	Subtotal Appropriation	\$ 1,700,000
38	Prior Biennia (Expenditures)	\$ 0
39	Future Biennia (Projected Costs)	\$ 10,018,000
40		-----
41	TOTAL	\$ 11,718,000

42 NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**
43 **Shaw/Smyser Hall renovation (90-2-005)**

44 **Reappropriation:**

1	H Ed Constr Acct--State	\$	70,578
2	Prior Biennia (Expenditures)	\$	13,214,424
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	13,285,002

6 NEW SECTION. Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY

7 **Minor works: Preservation (94-1-005)**

8 **Reappropriation:**

9	CWU Cap Proj Acct--State	\$	859,679
10	Prior Biennia (Expenditures)	\$	2,702,321
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,562,000

14 NEW SECTION. Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY

15 **Science facility: Design and construction (94-2-002)**

16 The reappropriation in this section is subject to the review and
 17 allotment procedures under section 712 of this act.

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	45,047,550
20	CWU Cap Proj Acct--State	\$	4,000,000
21			-----
22	Subtotal Reappropriation	\$	49,047,550

23 **Appropriation:**

24	CWU Cap Proj Acct--State	\$	510,000
25	Prior Biennia (Expenditures)	\$	9,152,450
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	58,710,000

29 NEW SECTION. Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY

30 **Minor works: Program (94-2-006)**

31 **Reappropriation:**

32	CWU Cap Proj Acct--State	\$	152,276
33	Prior Biennia (Expenditures)	\$	2,354,724
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,507,000

37 NEW SECTION. Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY

38 **Black Hall--Design and construction:** To design and construct a
 39 66,200 gross square foot addition to and complete remodel of the Black
 40 Hall (94-2-010)

41 The reappropriation in this section is subject to the review and
 42 allotment procedures under section 712 of this act.

43 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	25,393,593
2	CWU Cap Proj Acct--State	\$	575,000
3			-----
4	Subtotal Reappropriation	\$	25,968,593
5	Prior Biennia (Expenditures)	\$	1,434,808
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	27,403,401

9 NEW SECTION. Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY

10 **Asbestos abatement, demolition, and steamline (96-1-002)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	94,768
13	Prior Biennia (Expenditures)	\$	36,932
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	131,700

17 NEW SECTION. Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY

18 **Minor works: Infrastructure preservation (96-1-040)**

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation shall support the detailed list of
22 projects maintained by the office of financial management.

23 (2) No money from this reappropriation may be expended for
24 remodeling or repairing the president's residence.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	1,156,975
27	CWU Cap Proj Acct--State	\$	530,000
28			-----
29	Subtotal Reappropriation	\$	1,686,975
30	Prior Biennia (Expenditures)	\$	713,025
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,400,000

34 NEW SECTION. Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY

35 **Minor works: Preservation (96-1-120)**

36 The reappropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The reappropriation shall support the detailed list of
39 projects maintained by the office of financial management.

40 (2) A maximum of \$85,000 from this reappropriation may be expended
41 for remodeling the president's residence.

42 **Reappropriation:**

43	CWU Cap Proj Acct--State	\$	2,200,000
44	Prior Biennia (Expenditures)	\$	1,344,822
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 3,544,822

3 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**
4 **Infrastructure savings (96-1-999)**

5 Projects that are completed in accordance with section 711 of this
6 act that have been reviewed by the office of financial management may
7 have their remaining funds transferred to this project for the
8 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
9 electrical system repair; (4) steam and utility distribution system
10 repair; (5) plumbing system repair; (6) heating, ventilation, and air
11 conditioning repairs; and (7) emergency repairs due to natural
12 disasters or accidents.

13 A report of any transfer effected under this section shall be
14 filed with the legislative fiscal committees of the senate and house of
15 representatives by the office of financial management.

16 **Reappropriation:**

17	St Bldg Constr Acct--State \$	1
18	Prior Biennia (Expenditures) \$	0
19	Future Biennia (Projected Costs) \$	0
20		-----
21	TOTAL \$	1

22 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**
23 **Minor works: Program (96-2-130)**

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 The reappropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28 **Reappropriation:**

29	CWU Cap Proj Acct--State \$	1,000,000
30	Prior Biennia (Expenditures) \$	1,500,000
31	Future Biennia (Projected Costs) \$	0
32		-----
33	TOTAL \$	2,500,000

34 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**
35 **Chilled water systems: Improvements (98-1-020)**

36 **Appropriation:**

37	St Bldg Constr Acct--State \$	1,000,000
38	Prior Biennia (Expenditures) \$	0
39	Future Biennia (Projected Costs) \$	770,000
40		-----
41	TOTAL \$	1,770,000

42 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**
43 **Boiler Plant: Expansion (98-1-030)**

44 **Appropriation:**

1	St Bldg Constr Acct--State	\$	1,450,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,450,000

6 NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY

7 **Electrical utility: Upgrades (98-1-110)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	2,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	4,600,000
12			-----
13	TOTAL	\$	7,100,000

14 NEW SECTION. Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY

15 **Steamline replacement (98-1-120)**

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	340,000
18	CWU Cap Proj Acct--State	\$	1,110,000
19			-----
20	Subtotal Appropriation	\$	1,450,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	7,320,000
23			-----
24	TOTAL	\$	8,770,000

25 NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY

26 **Minor works: Preservation (98-1-130)**

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
 30 maintained by the office of financial management.

31 **Appropriation:**

32	CWU Cap Proj Acct--State	\$	3,163,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	14,100,000
35			-----
36	TOTAL	\$	17,263,000

37 NEW SECTION. Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY

38 **Building indoor air quality: Improvements (98-1-170)**

39 **Appropriation:**

40	CWU Cap Proj Acct--State	\$	429,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	2,000,000

1
2 TOTAL \$ 2,429,000

3 NEW SECTION. Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY

4 **SeaTac Center Building: Renovation (98-2-010)**

5 **Appropriation:**
6 St Bldg Constr Acct--State \$ 662,500
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 662,500

11 NEW SECTION. Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

13 **Appropriation:**
14 St Bldg Constr Acct--State \$ 1,000,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 1,000,000

19 NEW SECTION. Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY

20 **Extended Degree Centers: Design and construction (98-2-090)**

21 To conduct a predesign of the project described in this section in
22 accordance with the predesign manual published by the office of
23 financial management. Future appropriations for this project are
24 subject to the submittal of completed predesign requirements on or
25 before July 1, 1998.

26 **Appropriation:**
27 CWU Cap Proj Acct--State \$ 150,000
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 2,000,000
30 -----
31 TOTAL \$ 2,150,000

32 NEW SECTION. Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY

33 **Minor works: Program (98-2-135)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:
36 The appropriation shall support the detailed list of projects
37 maintained by the office of financial management.

38 **Appropriation:**
39 CWU Cap Proj Acct--State \$ 2,382,000
40 Prior Biennia (Expenditures) \$ 0
41 Future Biennia (Projected Costs) \$ 11,200,000
42 -----
43 TOTAL \$ 13,582,000

1 NEW SECTION. **Sec. 615. FOR THE EVERGREEN STATE COLLEGE**

2 **Minor works: Preservation (96-1-002)**

3 **Reappropriation:**

4	TESC Cap Proj Acct--State	\$	160,000
5	St Bldg Constr Acct--State	\$	175,000
6			-----
7	Subtotal Reappropriation	\$	335,000
8	Prior Biennia (Expenditures)	\$	2,790,121
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	3,125,121

12 NEW SECTION. **Sec. 616. FOR THE EVERGREEN STATE COLLEGE**

13 **Minor works: Safety and code (98-1-001)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 The appropriation shall support the detailed list of projects
17 maintained by the office of financial management.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	2,450,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	16,705,000
22			-----
23	TOTAL	\$	19,155,000

24 NEW SECTION. **Sec. 617. FOR THE EVERGREEN STATE COLLEGE**

25 **Minor works: Preservation (98-1-002)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	2,000,000
32	TESC Cap Proj Acct--State	\$	624,439
33			-----
34	Subtotal Appropriation	\$	2,624,439
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	22,400,000
37			-----
38	TOTAL	\$	25,024,439

39 NEW SECTION. **Sec. 618. FOR THE EVERGREEN STATE COLLEGE**

40 **Emergency repairs (98-1-003)**

41 **Appropriation:**

42	TESC Cap Proj Acct--State	\$	559,312
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	2,240,000

1
2 TOTAL \$ 2,799,312

3 NEW SECTION. Sec. 619. FOR THE EVERGREEN STATE COLLEGE
4 **Seminar phase II: Predesign (98-2-004)**
5 **Appropriation:**
6 TESC Cap Proj Acct--State \$ 140,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . . \$ 16,788,775
9 -----
10 TOTAL \$ 16,928,775

11 NEW SECTION. Sec. 620. FOR THE EVERGREEN STATE COLLEGE
12 **Lecture Hall: Improvements (98-2-005)**
13 **Appropriation:**
14 St Bldg Constr Acct--State \$ 1,325,423
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) . . . \$ 0
17 -----
18 TOTAL \$ 1,325,423

19 NEW SECTION. Sec. 621. FOR THE EVERGREEN STATE COLLEGE
20 **Minor works: Program (98-2-006)**
21 The appropriation in this section is subject to the following
22 conditions and limitations:
23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.
25 **Appropriation:**
26 TESC Cap Proj Acct--State \$ 1,800,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . . \$ 23,270,000
29 -----
30 TOTAL \$ 25,070,000

31 NEW SECTION. Sec. 622. FOR THE JOINT CENTER FOR HIGHER EDUCATION
32 **Riverpoint Campus phase II (96-2-001)**
33 **Reappropriation:**
34 St Bldg Constr Acct--State \$ 1,430,104
35 Prior Biennia (Expenditures) \$ 569,896
36 Future Biennia (Projected Costs) . . . \$ 0
37 -----
38 TOTAL \$ 2,000,000

39 NEW SECTION. Sec. 623. FOR THE JOINT CENTER FOR HIGHER EDUCATION
40 **Infrastructure projects: Savings (98-1-003)**

1 Projects that are completed in accordance with section 711 of this
 2 act that have been reviewed by the office of financial management may
 3 have their remaining funds transferred to this project for the
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 5 electrical system repair; (4) steam and utility distribution system
 6 repair; (5) plumbing system repair; (6) heating, ventilating, and air
 7 conditioning repairs; and (7) emergency repairs due to natural
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be
 10 filed with the legislative fiscal committees of the senate and house of
 11 representatives by the office of financial management.

12 **Appropriation:**

13	St Bldg Constr Acct--State	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1

18 **NEW SECTION. Sec. 624. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

19 **Health Sciences Building:** To design the complete (phase I and II)
 20 health science building. (98-2-001)

21 The appropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and
 24 allotment procedures under section 712 of this act.

25 (2) No money from this appropriation may be expended that would be
 26 inconsistent with the recommendations of the higher education
 27 coordinating board.

28 (3) Design of this building shall accommodate at least 240
 29 additional student full-time equivalents on the Riverpoint campus.

30 (4) \$1,000,000 of the state building construction account
 31 appropriation shall be held in reserve until January 1, 1999.

32 (5) Design of this building, when used in conjunction with the
 33 building authorized in section 702(1)(b) of this act, shall accommodate
 34 all the academic programs offered by Eastern Washington University and
 35 Washington State University that are currently in leased space in the
 36 city of Spokane.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	1,310,000
39	Appropriation:		
40	St Bldg Constr Acct--State	\$	1,375,375
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	29,219,025
43			-----
44	TOTAL	\$	31,904,400

45 **NEW SECTION. Sec. 625. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

46 **Minor works: Program (98-2-002)**

47 The appropriation in this section is subject to the following
 48 conditions and limitations:

49 The appropriation shall support the detailed list of projects
 50 maintained by the office of financial management.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 161,500
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 400,000
5		-----
6	TOTAL	\$ 561,500

7 NEW SECTION. **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**

8 **Infrastructure projects: Savings (94-1-999)**

9 Projects that are completed in accordance with section 711 of this
10 act that have been reviewed by the office of financial management may
11 have their remaining funds transferred to this project for the
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
13 electrical system repair; (4) steam and utility distribution system
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air
15 conditioning repairs; and (7) emergency repairs due to natural
16 disasters or accidents.

17 A report of any transfer effected under this section shall be
18 filed with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management.

20	Reappropriation:	
21	St Bldg Constr Acct--State	\$ 1
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 1

26 NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Science facility phase III: Construction (94-2-014)**

28 The reappropriation in this section is subject to the review and
29 allotment procedures under section 712 of this act.

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 1,265,000
32	Prior Biennia (Expenditures)	\$ 11,387,938
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 12,652,938

36 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

37 **Haggard Hall renovation and abatement: Construction (94-2-015)**

38 The reappropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40	Reappropriation:	
41	St Bldg Constr Acct--State	\$ 16,300,000
42	WWU Cap Proj Acct--State	\$ 3,150,000
43		-----
44	Subtotal Reappropriation	\$ 19,450,000
45	Prior Biennia (Expenditures)	\$ 2,754,404
46	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 22,204,404

3 NEW SECTION. Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY

4 **Minor works: Preservation (96-1-030)**

5 The reappropriation in this section shall support the detailed
6 list of projects maintained by the office of financial management.

7 **Reappropriation:**
8 WWU Cap Proj Acct--State \$ 500,000
9 Prior Biennia (Expenditures) \$ 800,000
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 1,300,000

13 NEW SECTION. Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY

14 **Minor works: Infrastructure preservation (96-1-061)**

15 The reappropriation in this section shall support the detailed
16 list of projects maintained by the office of financial management.

17 **Reappropriation:**
18 St Bldg Constr Acct--State \$ 820,000
19 Prior Biennia (Expenditures) \$ 830,000
20 Future Biennia (Projected Costs) . . . \$ 0
21 -----
22 TOTAL \$ 1,650,000

23 NEW SECTION. Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY

24 **Minor works: Program (96-2-028)**

25 The reappropriation in this section shall support the detailed
26 list of projects maintained by the office of financial management.

27 **Reappropriation:**
28 St Bldg Constr Acct--State \$ 1,445,000
29 WWU Cap Proj Acct--State \$ 1,200,000
30 -----
31 Subtotal Reappropriation \$ 2,645,000
32 Prior Biennia (Expenditures) \$ 3,205,000
33 Future Biennia (Projected Costs) . . . \$ 0
34 -----
35 TOTAL \$ 5,850,000

36 NEW SECTION. Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY

37 **Recreation and physical education fields phase I (96-2-051)**

38 **Reappropriation:**
39 St Bldg Constr Acct--State \$ 175,000
40 Prior Biennia (Expenditures) \$ 2,491,000
41 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 2,666,000

3 NEW SECTION. Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY

4 **Integrated signal distribution--Construct:** To construct a campus
5 network system (96-2-056)

6 **Reappropriation:**
7 St Bldg Constr Acct--State \$ 250,000
8 **Appropriation:**
9 St Bldg Constr Acct--State \$ 8,262,500
10 Prior Biennia (Expenditures) \$ 965,400
11 Future Biennia (Projected Costs) . . . \$ 5,000,000
12 -----
13 TOTAL \$ 14,477,900

14 NEW SECTION. Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY

15 **Minor works: Preservation (98-1-064)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 The appropriation shall support the detailed list of projects
19 maintained by the office of financial management.

20 **Appropriation:**
21 St Bldg Constr Acct--State \$ 4,700,000
22 WWU Cap Proj Acct--State \$ 2,000,000
23 -----
24 Subtotal Appropriation \$ 6,700,000
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) . . . \$ 24,000,000
27 -----
28 TOTAL \$ 30,700,000

29 NEW SECTION. Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY

30 **Communications facility: Predesign (98-2-053)**

31 To conduct a predesign of the project described in this section in
32 accordance with the predesign manual published by the office of
33 financial management. Future appropriations for this project are
34 subject to the submittal of completed predesign requirements on or
35 before July 1, 1998.

36 **Appropriation:**
37 St Bldg Constr Acct--State \$ 204,400
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . . \$ 42,400,000
40 -----
41 TOTAL \$ 42,604,400

42 NEW SECTION. Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY

43 **Minor works: Program (98-2-063)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5 **Appropriation:**

6	WWU Cap Proj Acct--State	\$	5,628,529
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	24,000,000
9			-----
10	TOTAL	\$	29,628,529

11 NEW SECTION. **Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY**

12 **Campus services facility: Design (96-2-025)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is subject to the review and allotment
16 procedures under section 712 of this act.

17 (2) The university shall comply with local comprehensive land use
18 laws and regulations for this project.

19 (3) Funds provided in this section shall not be expended until the
20 neighborhood impact analysis and transportation planning and review
21 activities funded in section 639 of this act are substantially
22 complete.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	987,050
25	WWU Cap Proj Acct--State	\$	204,750
26			-----
27	Subtotal Appropriation	\$	1,191,800
28	Prior Biennia (Expenditures)	\$	100,000
29	Future Biennia (Projected Costs)	\$	8,564,700
30			-----
31	TOTAL	\$	9,856,500

32 NEW SECTION. **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

33 **Facility and property acquisition: (98-2-023)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 The university shall comply with local comprehensive land use laws
37 and regulations for this project.

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	4,000,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	4,000,000
42			-----
43	TOTAL	\$	8,000,000

44 NEW SECTION. **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

45 **Campus infrastructure: Development (98-2-024)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The university shall comply with local comprehensive land use laws
4 and regulations for this project.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	450,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	9,986,000
9			-----
10	TOTAL	\$	10,436,600

11 NEW SECTION. **Sec. 640. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 **Stadium Way facility: Seismic and infrastructure repair (96-1-**
14 **102)**

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	196,463
----	--------------------------------------	----	---------

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	2,920,000
21	Prior Biennia (Expenditures)	\$	306,163
22	Future Biennia (Projected Costs)	\$	1,743,000
23			-----
24	TOTAL	\$	5,165,626

25 NEW SECTION. **Sec. 641. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 **State Capital Museum: Preservation (98-1-001)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects
31 maintained by the office of financial management.

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	200,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	110,000
36			-----
37	TOTAL	\$	310,000

38 NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**
39 **SOCIETY**

40 **Minor works (98-1-003)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 \$62,000 of the appropriation is provided solely for exhibits in
44 the legislative building.

45 **Appropriation:**

46	St Bldg Constr Acct--State	\$	145,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	700,000
3			-----
4	TOTAL	\$	845,000

5 NEW SECTION. **Sec. 643. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 **Washington heritage projects:** For grants to local heritage
8 organizations for facility construction, improvements or additions,
9 purchase, restoration and preservation of fixed historic assets,
10 acquisition of equipment, property or sites, interior physical
11 improvements, and design costs (98-2-004)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations are provided for the approved list of
15 projects included in LEAP CAPITAL DOCUMENT NO. H-3 as developed on
16 April 15, 1997, at 9:30 a.m.

17 (2) The state grant may provide no more than one-third of the
18 actual total capital cost of the project, or the amount of state
19 assistance listed in LEAP CAPITAL DOCUMENT NO. H-3, whichever is less.
20 The remaining portions of project capital costs shall be a match from
21 nonstate sources. The match may include cash, land value and
22 documented in-kind gifts and support.

23 (3) By December 15, 1997, the society shall submit a report to the
24 appropriate fiscal committees of the legislature and to the office of
25 financial management on the progress of the heritage program, including
26 a list of projects funded under this section.

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	4,100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	15,000,000
31			-----
32	TOTAL	\$	19,100,000

33 NEW SECTION. **Sec. 644. FOR THE EASTERN WASHINGTON STATE**
34 **HISTORICAL SOCIETY**

35 **Minor works: Preservation (98-1-004)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	200,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	975,000
44			-----
45	TOTAL	\$	1,175,000

46 NEW SECTION. **Sec. 645. FOR THE EASTERN WASHINGTON STATE**
47 **HISTORICAL SOCIETY**

48 **Cheney Cowles Museum: Addition design (98-2-001)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 (2) The appropriation in this section shall be matched by at least
6 20 percent from nonstate sources.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	1,900,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	14,100,000
11			-----
12	TOTAL	\$	16,000,000

13 NEW SECTION. Sec. 646. FOR THE STATE BOARD FOR COMMUNITY AND
14 TECHNICAL COLLEGES

15 Construct physical education facility: North Seattle Community
16 College (90-5-011)

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	1,574,617
19	Prior Biennia (Expenditures)	\$	6,974,234
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	8,548,851

23 NEW SECTION. Sec. 647. FOR THE STATE BOARD FOR COMMUNITY AND
24 TECHNICAL COLLEGES

25 Construct Student Center Building: South Seattle Community
26 College (90-5-016)

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	117,544
29	Prior Biennia (Expenditures)	\$	5,249,154
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,366,698

33 NEW SECTION. Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND
34 TECHNICAL COLLEGES

35 Repairs and minor improvements (94-1-001)

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	3,073,389
38	Prior Biennia (Expenditures)	\$	35,333,569
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	38,406,958

42 NEW SECTION. Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND
43 TECHNICAL COLLEGES

44 Renovate Seattle Vocational Institute facility (94-1-733)

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	74,617
3	Prior Biennia (Expenditures)	\$	7,482,587
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	7,557,204

7 NEW SECTION. Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Minor improvement projects (94-2-400)

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	353,105
12	Prior Biennia (Expenditures)	\$	11,117,929
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	11,471,034

16 NEW SECTION. Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Puyallup phase II: Pierce College (94-2-601)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	1,677,483
23	Prior Biennia (Expenditures)	\$	12,091,600
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	13,769,083

27 NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 Construct vocational building: Skagit Valley College (94-2-602)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 712 of this act.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	75,953
34	Prior Biennia (Expenditures)	\$	2,403,853
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,479,806

38 NEW SECTION. Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

40 Construct Learning Resource Center, Fine Arts, Student Center:
41 Whatcom Community College (94-2-603)

42 The reappropriation in this section is subject to the review and
43 allotment procedures under section 712 of this act.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 660,564
3	Prior Biennia (Expenditures)	\$ 7,804,180
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 8,464,744

7 NEW SECTION. Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Construct classroom and laboratory building: Edmonds Community
10 College (94-2-604)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under section 712 of this act.

13	Reappropriation:	
14	St Bldg Constr Acct--State	\$ 7,533,832
15	Prior Biennia (Expenditures)	\$ 5,563,460
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 13,097,292

19 NEW SECTION. Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND
20 TECHNICAL COLLEGES

21 Construct Technical Educational Building: South Puget Sound
22 Community College (94-2-605)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 712 of this act.

25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 264,777
27	Prior Biennia (Expenditures)	\$ 6,741,626
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 7,006,403

31 NEW SECTION. Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 Construct Center for Information Technology: Green River
34 Community College (94-2-606)

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 712 of this act.

37	Reappropriation:	
38	St Bldg Constr Acct--State	\$ 7,610,438
39	Prior Biennia (Expenditures)	\$ 10,476,468
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 18,086,906

43 NEW SECTION. Sec. 657. FOR THE STATE BOARD FOR COMMUNITY AND
44 TECHNICAL COLLEGES

1 Americans with Disabilities Act improvements (94-5-001)

2 Reappropriation:

3 St Bldg Constr Acct--State \$ 296,560

4 Prior Biennia (Expenditures) \$ 3,344,818

5 Future Biennia (Projected Costs) . . . \$ 0

6 -----

7 TOTAL \$ 3,641,378

8 NEW SECTION. Sec. 658. FOR THE STATE BOARD FOR COMMUNITY AND

9 TECHNICAL COLLEGES

10 Small repairs and improvements and underground storage tank

11 removal (96-1-001)

12 Reappropriation:

13 St Bldg Constr Acct--State \$ 5,097,011

14 Prior Biennia (Expenditures) \$ 5,351,596

15 Future Biennia (Projected Costs) . . . \$ 0

16 -----

17 TOTAL \$ 10,448,607

18 NEW SECTION. Sec. 659. FOR THE STATE BOARD FOR COMMUNITY AND

19 TECHNICAL COLLEGES

20 Asbestos abatement (96-1-002)

21 Reappropriation:

22 St Bldg Constr Acct--State \$ 484,317

23 Prior Biennia (Expenditures) \$ 1,142,040

24 Future Biennia (Projected Costs) . . . \$ 0

25 -----

26 TOTAL \$ 1,626,357

27 NEW SECTION. Sec. 660. FOR THE STATE BOARD FOR COMMUNITY AND

28 TECHNICAL COLLEGES

29 Americans with Disabilities Act improvements (96-1-003)

30 Reappropriation:

31 St Bldg Constr Acct--State \$ 1,208,834

32 Prior Biennia (Expenditures) \$ 1,035,408

33 Future Biennia (Projected Costs) . . . \$ 0

34 -----

35 TOTAL \$ 2,244,242

36 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND

37 TECHNICAL COLLEGES

38 Roof repairs (96-1-010)

39 Reappropriation:

40 St Bldg Constr Acct--State \$ 1,824,529

41 Prior Biennia (Expenditures) \$ 3,581,471

42 Future Biennia (Projected Costs) . . . \$ 0

1			-----
2		TOTAL	\$ 5,406,000
3	<u>NEW SECTION.</u>	Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		Heating, ventilation, and air conditioning repairs (96-1-030)	
6		Reappropriation:	
7		St Bldg Constr Acct--State	\$ 1,203,772
8		Prior Biennia (Expenditures)	\$ 6,384,228
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 7,588,000
12	<u>NEW SECTION.</u>	Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14		Mechanical repairs (96-1-060)	
15		Reappropriation:	
16		St Bldg Constr Acct--State	\$ 565,473
17		Prior Biennia (Expenditures)	\$ 696,527
18		Future Biennia (Projected Costs)	\$ 0
19			-----
20		TOTAL	\$ 1,262,000
21	<u>NEW SECTION.</u>	Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23		Electrical repairs (96-1-080)	
24		Reappropriation:	
25		St Bldg Constr Acct--State	\$ 835,487
26		Prior Biennia (Expenditures)	\$ 1,356,513
27		Future Biennia (Projected Costs)	\$ 0
28			-----
29		TOTAL	\$ 2,192,000
30	<u>NEW SECTION.</u>	Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND	
31	TECHNICAL COLLEGES		
32		Exterior repairs (96-1-100)	
33		Reappropriation:	
34		St Bldg Constr Acct--State	\$ 1,872,955
35		Prior Biennia (Expenditures)	\$ 546,045
36		Future Biennia (Projected Costs)	\$ 0
37			-----
38		TOTAL	\$ 2,419,000
39	<u>NEW SECTION.</u>	Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND	
40	TECHNICAL COLLEGES		
41		Interior repairs (96-1-120)	

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 1,127,361
3	Prior Biennia (Expenditures)	\$ 405,639
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 1,533,000

7 NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Site repairs (96-1-140)

10	Reappropriation:	
11	St Bldg Constr Acct--State	\$ 719,903
12	Prior Biennia (Expenditures)	\$ 1,466,097
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,186,000

16 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Infrastructure project savings (96-1-500)

19 Projects that are completed in accordance with section 711 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
23 electrical system repair; (4) steam and utility distribution system
24 repair; (5) plumbing system repair; (6) heating, ventilation, and air
25 conditioning repairs; and (7) emergency repairs due to natural
26 disasters or accidents.

27 A report of any transfer effected under this section shall be
28 filed with the legislative fiscal committees of the senate and house of
29 representatives by the office of financial management.

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 1
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 1

36 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND
37 TECHNICAL COLLEGES

38 Repair and minor improvement projects (96-2-199)

39	Reappropriation:	
40	St Bldg Constr Acct--State	\$ 4,096,160
41	Prior Biennia (Expenditures)	\$ 9,195,966
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 13,292,126

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	8,255,584
3	Prior Biennia (Expenditures)	\$	152,120
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	8,869,316

7 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Olympic College--Poulsbo Center: Design (96-2-654)

10 The appropriation in this section is subject to the review and
11 allotment procedures under section 712 of this act.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	317,916
14	Prior Biennia (Expenditures)	\$	463,443
15	Future Biennia (Projected Costs)	\$	11,215,466
16			-----
17	TOTAL	\$	11,996,825

18 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 Bellevue Community College--Classrooms and Laboratories:
21 Construction (96-2-655)

22 The appropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	53,961
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	9,670,882
28	Prior Biennia (Expenditures)	\$	566,207
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	10,291,050

32 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND
33 TECHNICAL COLLEGES

34 Clover Park Technical College--Aviation trades complex: Design
35 (96-2-998)

36 The reappropriation in this section is subject to the review and
37 allotment procedures under section 712 of this act.

38	Reappropriation:		
39	St Bldg Constr Acct--State	\$	573,307
40	Prior Biennia (Expenditures)	\$	1,947,693
41	Future Biennia (Projected Costs)	\$	8,866,700
42			-----
43	TOTAL	\$	11,387,700

1 NEW SECTION. **Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND**
 2 **TECHNICAL COLLEGES**

3 **Olympic College Library replacement (98-2-500)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1,669,563
6	General Fund--Federal	\$	5,008,686
7			-----
8	Subtotal Reappropriation	\$	6,678,249
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	6,678,249

13 NEW SECTION. **Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND**
 14 **TECHNICAL COLLEGES**

15 **Yakima Valley College--Replace pedestrian street crossing (96-1-**
 16 **400)**

17 The appropriation in this section is provided solely to use with
 18 other nonstate sources for the construction or installation of a
 19 pedestrian street crossing or other safety improvements in lieu of a
 20 street crossing. The college shall ensure that this appropriation is
 21 expended only for the direct cost of the construction or installation
 22 of the street crossing improvements.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	100,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	100,000

29 NEW SECTION. **Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND**
 30 **TECHNICAL COLLEGES**

31 **Olympic College--Cental heating repairs (98-1-043)**

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	2,410,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,410,000

38 NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND**
 39 **TECHNICAL COLLEGES**

40 **Repair and minor improvement (98-1-001)**

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	11,000,000
43	Prior Biennia (Expenditures)	\$	10,000,000
44	Future Biennia (Projected Costs)	\$	39,000,000
45			-----
46	TOTAL	\$	60,000,000

1 NEW SECTION. Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **Roof repairs (98-1-010)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	11,580,400
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	41,000,000
8			-----
9	TOTAL	\$	52,580,400

10 NEW SECTION. Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 **Heating, ventilation, and air conditioning repairs (98-1-040)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	10,350,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	34,000,000
17			-----
18	TOTAL	\$	44,350,000

19 NEW SECTION. Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 **Mechanical repairs (98-1-070)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	2,632,300
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	8,000,000
26			-----
27	TOTAL	\$	10,632,300

28 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND
29 **TECHNICAL COLLEGES**

30 **Electrical repairs (98-1-090)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	4,049,400
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	10,000,000
35			-----
36	TOTAL	\$	14,049,400

37 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND
38 **TECHNICAL COLLEGES**

39 **Exterior repairs (98-1-110)**

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	4,124,200
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	12,000,000

1			-----
2		TOTAL	\$ 16,124,200
3	<u>NEW SECTION.</u>	Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5	Interior repairs (98-1-130)		
6	Appropriation:		
7	St Bldg Constr Acct--State	\$	2,386,500
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	6,000,000
10			-----
11	TOTAL	\$	8,386,500
12	<u>NEW SECTION.</u>	Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14	Site repairs (98-1-150)		
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	1,175,400
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	2,000,000
19			-----
20	TOTAL	\$	3,175,400
21	<u>NEW SECTION.</u>	Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23	Minor improvements (98-2-200)		
24	Appropriation:		
25	St Bldg Constr Acct--State	\$	12,918,900
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	40,000,000
28			-----
29	TOTAL	\$	52,918,900
30	<u>NEW SECTION.</u>	Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND	
31	TECHNICAL COLLEGES		
32	Bates Technical College: Renovation (98-1-190)		
33	Appropriation:		
34	St Bldg Constr Acct--State	\$	4,813,100
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,813,100
39	<u>NEW SECTION.</u>	Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND	
40	TECHNICAL COLLEGES		
41	Bellingham Technical College: Renovation (98-1-191)		

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	1,398,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,398,000

7 NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND
8 **TECHNICAL COLLEGES**

9 **Clover Park Technical College: Renovation (98-1-192)**

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	3,796,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,796,000

16 NEW SECTION. Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND
17 **TECHNICAL COLLEGES**

18 **Seattle Central Community College: Renovation (98-1-193)**

19	Appropriation:		
20	St Bldg Constr Acct--State	\$	4,851,300
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	4,851,300

25 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND
26 **TECHNICAL COLLEGES**

27 **Highline Community College--Classroom and laboratory building:
28 Design (98-2-660)**

29	Appropriation:		
30	St Bldg Constr Acct--State	\$	390,700
31	Prior Biennia (Expenditures)	\$	16,059
32	Future Biennia (Projected Costs)	\$	4,114,500
33			-----
34	TOTAL	\$	4,521,259

35 NEW SECTION. Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND
36 **TECHNICAL COLLEGES**

37 **Spokane Community College--Health Science addition: Design (98-2-
38 661)**

39	Appropriation:		
40	St Bldg Constr Acct--State	\$	692,717
41	Prior Biennia (Expenditures)	\$	26,417
42	Future Biennia (Projected Costs)	\$	9,249,283
43			-----
44	TOTAL	\$	9,968,417

1 NEW SECTION. **Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Predesign: Major projects (98-2-670)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the review and
7 allotment procedures under section 712 of this act.

8 (2) To be considered for design funding in the 1999-01 biennium
9 predesigns must be submitted to the office of financial management for
10 review and approval before July 1, 1998.

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	400,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	149,538,800
15			-----
16	TOTAL	\$	149,938,800

17 NEW SECTION. **Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19 **Cascadia Community College and University of Washington - Bothell:**
20 **Construction (98-2-999)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) No money from this appropriation may be expended that would be
24 inconsistent with the recommendations of the higher education
25 coordinating board and the project design, scope, and schedule approved
26 by the office of financial management.

27 (2) \$3,000,000 of this appropriation is provided solely for design
28 of phase IIA of this project to accommodate an additional 1,000
29 University of Washington and community college student full-time
30 equivalents for the colocated campus.

31 (3) The appropriation in this section is subject to the review and
32 allotment procedures under sections 712 and 714 of this act.

33 (4) The appropriation in this section is to be combined with the
34 appropriations shown in sections 538 and 539 of this act and shall be
35 managed by the University of Washington to construct a campus to serve
36 at least 2,000 student full-time equivalents with approximately 1,200
37 for the University of Washington and 800 for Cascadia Community
38 College.

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	45,970,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	79,000,000
43			-----
44	TOTAL	\$	124,970,000

45 (End of part)

1 (b) Enter into a financing contract on behalf of the joint center
2 for higher education for \$8,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make
4 modifications to the Riverpoint One Building adjacent to the Riverpoint
5 Campus. A financial plan identifying all costs related to this
6 project, and the sources and amounts of all payments to cover these
7 costs and a copy of the appraisal and engineering assessment shall be
8 submitted for approval to both the office of financial management and
9 the higher education coordinating board for approval before execution
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate
12 ways and means committee and the house of representatives capital
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
19 tide flats property from the Puyallup Nation for development of the
20 400-bed Tacoma prerelease facility for approximately \$360,000 per
21 annum. Prior to entering into the lease, the department shall obtain
22 written confirmation from the city of Tacoma and Pierce county that the
23 prerelease facility planned for the site meets all land use,
24 environmental protection, and community notification requirements that
25 would apply to the facility if the land was not owned by the Puyallup
26 nation.

27 (b) Enter into a financing contract on behalf of the department of
28 corrections in the amount of \$14,736,900 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
30 Tacoma prerelease facility. The department of corrections shall comply
31 with all land use, environmental protection, and community notification
32 statutes, regulations, and ordinances in the construction and operation
33 of this facility.

34 (c) Lease-develop with the option to purchase or lease-purchase
35 approximately 100 work release beds in facilities throughout the state
36 for \$5,000,000.

37 (d) Enter into a financing contract on behalf of the department of
38 corrections in the amount of \$396,369 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to construct a dairy
2 barn at the Monroe farm.

3 (e) Enter into a financing contract on behalf of the department of
4 corrections in the amount of \$2,100,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase or
6 construct a correctional industries transportation services warehouse.

7 (4) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Whatcom Community
9 College in the amount of \$800,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to develop a childcare center
11 costing \$2,410,000. The balance of project cost will be a combination
12 of local capital funds and nonstate funds provided through private
13 gifts or contributions.

14 (b) Enter into a financing contract on behalf of Pierce College in
15 the amount of \$750,000 plus financing expenses and required reserves
16 pursuant to chapter 39.94 RCW to develop a new classroom building on
17 the Lakewood campus costing \$1,816,665. The balance of project cost
18 will be provided through a combination of local capital funds and
19 existing minor works appropriation to replace relocatable classrooms
20 that are at the end of their useful lives.

21 (c) Enter into a financing contract in behalf of Bellingham
22 Technical College in the amount of \$350,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for construction of a
24 new classroom addition to the diesel/heavy equipment instructional shop
25 costing \$411,309.

26 (d) Enter into a financing contract on behalf of Green River
27 Community College in the amount of \$1,526,150 plus financing expenses
28 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
29 student center building.

30 (e) Enter into a financing contract on behalf of Edmonds Community
31 College in the amount of \$2,787,950 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase and make
33 improvements to several buildings and property contiguous to the
34 college campus.

35 (f) Enter into a financing contract on behalf of Highline
36 Community College in the amount of \$2,070,613 plus financing and
37 required reserves pursuant to chapter 39.94 RCW for the purchase of the
38 Federal Way Center, currently being leased by the college.

39 (5) State parks and recreation:

1 Enter into a financing contract on behalf of state parks and
2 recreation in the amount of \$2,012,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
4 lodge facilities at Cama Beach, develop new campsite electrical
5 hookups, develop new recreational facilities, and expand campsites at
6 Ocean Beach/Grayland. It is the intent of the legislature that debt
7 service on all projects financed under this authority be paid from
8 operating revenues.

9 (6) Central Washington University:

10 Enter into a financing contract for \$3,000,000 plus financing
11 expenses and required reserves pursuant to chapter 39.94 RCW to
12 purchase and improve the Sno-King Building for the Lynnwood Extended
13 Degree Center. A financial plan identifying all costs related to this
14 project, and the sources and amounts of all payments to cover these
15 costs and a copy of the building appraisal and engineering assessment
16 shall be submitted for approval to the office of financial management
17 before execution of any contract. Copies of the financial plan shall
18 also be submitted to the senate ways and means committee and the house
19 of representatives capital budget committee.

20 (7) Washington state patrol:

21 Enter into a financing contract for \$600,000 plus financing
22 expenses and required reserves pursuant to chapter 39.94 RCW to
23 purchase the Washington state patrol Port Angeles detachment office.

24 NEW SECTION. **Sec. 703.** FOR THE ARTS COMMISSION--ART WORK
25 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
26 in this act for original construction of school plant facilities is
27 provided solely for the purposes of RCW 28A.335.210. The Washington
28 state arts commission may combine the proceeds from individual projects
29 in order to fund larger works of art or mobile art displays in
30 consultation with the superintendent of public instruction and
31 representatives of school district boards.

32 (2) One-half of one percent of moneys appropriated in this act for
33 original construction or any major renovation or remodel work exceeding
34 two hundred thousand dollars by colleges or universities is provided
35 solely for the purposes of RCW 28B.10.027. The Washington state arts
36 commission may combine the proceeds from individual projects in order
37 to fund larger works of art or mobile art displays in consultation with
38 the board of regents or trustees.

1 (3) One-half of one percent of moneys appropriated in this act for
2 original construction of any public building by a state agency as
3 defined in RCW 43.17.200 is provided solely for the purposes of RCW
4 43.17.200. The Washington state arts commission may combine the
5 proceeds from individual projects in order to fund larger works of art
6 or mobile art displays in consultation with the state agency.

7 (4) At least eighty-five percent of the moneys spent by the
8 Washington state arts commission during the 1997-99 biennium for the
9 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
10 solely for direct acquisition of works of art.

11 NEW SECTION. **Sec. 704.** The amounts shown under the headings
12 "Prior Biennia," "Future Biennia," and "Total" in this act are for
13 informational purposes only and do not constitute legislative approval
14 of these amounts.

15 NEW SECTION. **Sec. 705.** "Reappropriations" in this act are
16 appropriations and, unless the context clearly provides otherwise, are
17 subject to the relevant conditions and limitations applicable to
18 appropriations. Reappropriations shall be limited to the unexpended
19 balances remaining on June 30, 1997, from the 1995-97 biennial
20 appropriations for each project.

21 NEW SECTION. **Sec. 706.** To carry out the provisions of this act,
22 the governor may assign responsibility for predesign, design,
23 construction, and other related activities to any appropriate agency.

24 NEW SECTION. **Sec. 707.** If any federal moneys appropriated by
25 this act for capital projects are not received by the state, the
26 department or agency to which the moneys were appropriated may replace
27 the federal moneys with funds available from private or local sources.
28 No replacement may occur under this section without the prior approval
29 of the director of financial management in consultation with the senate
30 committee on ways and means and the house of representatives capital
31 budget committee.

32 NEW SECTION. **Sec. 708.** (1) Unless otherwise stated, for all
33 appropriations under this act that require a match of nonstate money or
34 in-kind contributions, the following requirement, consistent with RCW

1 43.88.150, shall apply: Expenditures of state money shall be timed so
2 that the state share of project expenditures never exceeds the intended
3 state share of total project costs.

4 (2) Provision of the full amount of required matching funds is not
5 required to permit the expenditure of capital budget appropriations for
6 phased projects if a proportional amount of the required matching funds
7 is provided for each distinct, identifiable phase of the project.

8 NEW SECTION. **Sec. 709.** Notwithstanding any other provisions of
9 law, for the 1997-99 biennium, transfers of reimbursement by the state
10 treasurer to the general fund from the community college capital
11 projects account for debt service payments made under Title 28B RCW
12 shall occur only after such debt service payment has been made and only
13 to the extent that funds are actually available to the account. Any
14 unpaid reimbursements shall be a continued obligation against the
15 community college capital projects account until paid. The state board
16 for community and technical colleges need not accumulate any specific
17 balance in the community college capital projects account in
18 anticipation of transfers to reimburse the general fund.

19 NEW SECTION. **Sec. 710.** Any capital improvements or capital
20 projects involving construction or major expansion of a state office
21 facility, including, but not limited to, district headquarters,
22 detachment offices, and off-campus faculty offices, shall be reviewed
23 by the department of general administration for possible consolidation,
24 colocation, and compliance with state office standards before allotment
25 of funds. The intent of the requirement imposed by this section is to
26 eliminate duplication and reduce total office space requirements where
27 feasible, while ensuring proper service to the public.

28 NEW SECTION. **Sec. 711.** The governor, through the office of
29 financial management, may authorize a transfer of appropriation
30 authority provided for a capital project that is in excess of the
31 amount required for the completion of such project to another capital
32 project for which the appropriation is insufficient. No such transfer
33 may be used to expand the capacity of any facility beyond that intended
34 by the legislature in making the appropriation. Such transfers may be
35 effected only between capital appropriations to a specific department,
36 commission, agency, or institution of higher education and only between

1 capital projects that are funded from the same fund or account. No
2 transfers may occur between projects to local government agencies
3 except where the grants are provided within a single omnibus
4 appropriation and where such transfers are specifically authorized by
5 the implementing statutes which govern the grants.

6 For purposes of this section, the governor may find that an amount
7 is in excess of the amount required for the completion of a project
8 only if: (1) The project as defined in the notes to the budget
9 document is substantially complete and there are funds remaining; or
10 (2) bids have been let on a project and it appears to a substantial
11 certainty that the project as defined in the notes to the budget
12 document can be completed within the biennium for less than the amount
13 appropriated in this act.

14 For the purposes of this section, the legislature intends that
15 each project be defined as proposed to the legislature in the
16 governor's budget document, unless it clearly appears from the
17 legislative history that the legislature intended to define the scope
18 of a project in a different way.

19 A report of any transfer effected under this section except
20 emergency projects or any transfer under \$250,000 shall be filed with
21 the legislative fiscal committees of the senate and house of
22 representatives by the office of financial management at least thirty
23 days before the date the transfer is effected. The office of financial
24 management shall report all emergency or smaller transfers within
25 thirty days from the date of transfer.

26 NEW SECTION. **Sec. 712.** To ensure that major construction
27 projects are carried out in accordance with legislative and executive
28 intent, appropriations in this act referencing this section or in
29 excess of \$5,000,000 shall not be expended until the office of
30 financial management has reviewed and approved the agency's predesign
31 and other documents and approved an allotment for the project. The
32 predesign document shall include but not be limited to program, site,
33 and cost analysis in accordance with the predesign manual adopted by
34 the office of financial management. To improve monitoring of major
35 construction projects, progress reports shall be submitted by the
36 agency administering the project to the office of financial management
37 and to the fiscal committees of the house and senate. Reports will be

1 submitted on July 1 and December 31 each year in a format to be
2 developed by the office of financial management.

3 NEW SECTION. **Sec. 713.** Allotments for appropriations shall be
4 provided in accordance with the capital project review requirements
5 adopted by the office of financial management. The office of financial
6 management shall notify the house of representatives capital budget
7 committee and the senate ways and means committee of allotment releases
8 based on review by the office of financial management. No expenditure
9 may be incurred or obligation entered into for appropriations referring
10 to this section until the allotment of the funds to be expended has
11 been approved by the office of financial management. Projects that
12 will be employing alternative public works construction procedures,
13 under chapter 39.10 RCW, are subject to the allotment procedures
14 defined in this section and RCW 43.88.110. Contracts shall not be
15 executed that call for expenditures in excess of the approved
16 allotment, and the total amount shown in such contracts for the cost of
17 future work that has not been appropriated shall not exceed the amount
18 identified for such work in the level of funding approved by the office
19 of financial management at the completion of predesign.

20 NEW SECTION. **Sec. 714.** Appropriations for design and
21 construction of facilities on higher education branch campuses shall be
22 expended only after funds are allotted to institutions of higher
23 education on the basis of: (1) Comparable unit cost standards, as
24 determined by the office of financial management in consultation with
25 the higher education coordinating board; (2) costs consistent with
26 other higher education teaching facilities in the state; and (3)
27 student full-time equivalent enrollment levels as established by the
28 office of financial management in consultation with the higher
29 education coordinating board.

30 NEW SECTION. **Sec. 715.** State agencies receiving appropriations
31 from this act and from Senate Bill No. 5562 or Senate Bill No. 6091
32 (transportation budget) for land acquisition and environmental
33 mitigation activities shall, to the extent feasible, coordinate those
34 acquisitions and mitigation activities. When cost-effective and
35 ecologically beneficial, the acquisition and development of
36 environmental mitigation sites and activities, including but not

1 limited to wetland banks and advance mitigation, should be provided in
2 a manner that benefits both the department of transportation sites and
3 activities and other agency sites and activities. The coordination of
4 environmental mitigation shall also take into consideration the
5 acquisitions and activities of local watershed groups. The
6 coordination of environmental mitigation sites and activities is
7 intended to improve ecological benefits gained from state expenditures,
8 provide greater emphasis on shared natural resource management, and
9 increase mitigation credit opportunities for the department of
10 transportation. The credits earned from these activities are not
11 intended to reduce department of transportation mitigation obligations,
12 but to reduce the cost of meeting those obligations. The activities of
13 this section shall be carried out in a manner consistent with
14 recommendations developed by a work group consisting of state agencies
15 with substantial environmental mitigation related responsibilities.
16 The office of financial management shall report to the fiscal
17 committees of the senate and house of representatives and to the
18 legislative transportation committee by December 1, 1998, on the
19 results of the coordination of these environmental mitigation
20 activities and make recommendations to further improve the coordination
21 among state agencies to achieve better cost-efficiencies and ecological
22 benefits.

23 NEW SECTION. **Sec. 716.** No moneys in this act shall be used to
24 develop facilities for juvenile offenders at Rainier school.

25 NEW SECTION. **Sec. 717.** When authority has been delegated to a
26 local health district or county to administer and enforce the well
27 tagging, sealing, and decommissioning portions of the water well
28 construction program, the department of ecology shall provide to the
29 local health district or county 75 percent of the fee revenue generated
30 from well construction fees for wells constructed in the delegated
31 county.

32 **Sec. 718.** RCW 43.98A.040 and 1990 1st ex.s. c 14 s 5 are each
33 amended to read as follows:

34 (1) Moneys appropriated for this chapter to the habitat
35 conservation account shall be distributed in the following way:

1 (a) Not less than thirty-five percent for the acquisition and
2 development of critical habitat;

3 (b) Not less than twenty percent for the acquisition and
4 development of natural areas;

5 (c) Not less than fifteen percent for the acquisition and
6 development of urban wildlife habitat; and

7 (d) The remaining amount shall be considered unallocated and shall
8 be used by the committee to fund high priority acquisition and
9 development needs for critical habitat, natural areas, and urban
10 wildlife habitat. During the fiscal biennium ending June 30, 1999, the
11 remaining amount may be allocated for matching grants for riparian zone
12 habitat protection projects that implement watershed plans.

13 (2) In distributing these funds, the committee retains discretion
14 to meet the most pressing needs for critical habitat, natural areas,
15 and urban wildlife habitat, and is not required to meet the percentages
16 described in subsection (1) of this section in any one biennium.

17 (3) Only state agencies may apply for acquisition and development
18 funds for critical habitat and natural areas projects under subsection
19 (1) (a), (b), and (d) of this section.

20 (4) State and local agencies may apply for acquisition and
21 development funds for urban wildlife habitat projects under subsection
22 (1) (c) and (d) of this section.

23 **Sec. 719.** RCW 43.98A.060 and 1990 1st ex.s. c 14 s 7 are each
24 amended to read as follows:

25 (1) The committee may adopt rules establishing acquisition
26 policies and priorities for distributions from the habitat conservation
27 account.

28 (2) Moneys appropriated for this chapter may not be used by the
29 committee to fund additional staff positions or other overhead
30 expenses, or by a state, regional, or local agency to fund operation
31 and maintenance of areas acquired under this chapter, except that the
32 committee may use moneys appropriated for this chapter for the fiscal
33 biennium ending June 30, 1999, for the administrative costs of
34 implementing the pilot watershed plan implementation program and
35 developing an inventory of publicly owned lands.

36 (3) Moneys appropriated for this chapter may be used for costs
37 incidental to acquisition, including, but not limited to, surveying
38 expenses, fencing, and signing.

1 (4) Except as provided in subsection (5) of this section, the
2 committee may not approve a local project where the local agency share
3 is less than the amount to be awarded from the habitat conservation
4 account.

5 (5) During the fiscal biennium ending June 30, 1999, the committee
6 may approve a riparian zone habitat protection project where the local
7 agency share is less than the amount to be awarded from the habitat
8 conservation account.

9 (6) In determining acquisition priorities with respect to the
10 habitat conservation account, the committee shall consider, at a
11 minimum, the following criteria:

12 (a) For critical habitat and natural areas proposals:

13 (i) Community support;

14 (ii) Immediacy of threat to the site;

15 (iii) Uniqueness of the site;

16 (iv) Diversity of species using the site;

17 (v) Quality of the habitat;

18 (vi) Long-term viability of the site;

19 (vii) Presence of endangered, threatened, or sensitive species;

20 (viii) Enhancement of existing public property;

21 (ix) Consistency with a local land use plan, or a regional or
22 state-wide recreational or resource plan; and

23 (x) Educational and scientific value of the site.

24 (b) For urban wildlife habitat proposals, in addition to the
25 criteria of (a) of this subsection:

26 (i) Population of, and distance from, the nearest urban area;

27 (ii) Proximity to other wildlife habitat;

28 (iii) Potential for public use; and

29 (iv) Potential for use by special needs populations.

30 ~~((+6+))~~ (7) Before October 1st of each even-numbered year, the
31 committee shall recommend to the governor a prioritized list of state
32 agency projects to be funded under RCW 43.98A.040(1) (a), (b), and (c).
33 The governor may remove projects from the list recommended by the
34 committee and shall submit this amended list in the capital budget
35 request to the legislature. The list shall include, but not be limited
36 to, a description of each project; and shall describe for each project
37 any anticipated restrictions upon recreational activities allowed prior
38 to the project.

1 (~~(7)~~) (8) Before October 1st of each year, the committee shall
2 recommend to the governor a prioritized list of all local projects to
3 be funded under RCW 43.98A.040(1)(c). The governor may remove projects
4 from the list recommended by the committee and shall submit this
5 amended list in the capital budget request to the legislature. The
6 list shall include, but not be limited to, a description of each
7 project and any particular match requirement, and describe for each
8 project any anticipated restrictions upon recreational activities
9 allowed prior to the project.

10 **Sec. 720.** RCW 43.98A.070 and 1990 1st ex.s. c 14 s 8 are each
11 amended to read as follows:

12 (1) In determining which state parks proposals and local parks
13 proposals to fund, the committee shall use existing policies and
14 priorities.

15 (2) Moneys appropriated for this chapter may not be used by the
16 committee to fund additional staff or other overhead expenses, or by a
17 state, regional, or local agency to fund operation and maintenance of
18 areas acquired under this chapter, except that the committee may use
19 moneys appropriated for this chapter for the fiscal biennium ending
20 June 30, 1999, for the administrative costs of implementing the pilot
21 watershed plan implementation program and developing an inventory of
22 publicly owned lands.

23 (3) Moneys appropriated for this chapter may be used for costs
24 incidental to acquisition, including, but not limited to, surveying
25 expenses, fencing, and signing.

26 (4) The committee may not approve a project of a local agency
27 where the share contributed by the local agency is less than the amount
28 to be awarded from the outdoor recreation account.

29 (5) The committee may adopt rules establishing acquisition
30 policies and priorities for the acquisition and development of trails
31 and water access sites to be financed from moneys in the outdoor
32 recreation account.

33 (6) In determining the acquisition and development priorities, the
34 committee shall consider, at a minimum, the following criteria:

35 (a) For trails proposals:

36 (i) Community support;

37 (ii) Immediacy of threat to the site;

38 (iii) Linkage between communities;

- 1 (iv) Linkage between trails;
- 2 (v) Existing or potential usage;
- 3 (vi) Consistency with an existing local land use plan or a
- 4 regional or state-wide recreational or resource plan;
- 5 (vii) Availability of water access or views;
- 6 (viii) Enhancement of wildlife habitat; and
- 7 (ix) Scenic values of the site.
- 8 (b) For water access proposals:
- 9 (i) Community support;
- 10 (ii) Distance from similar water access opportunities;
- 11 (iii) Immediacy of threat to the site;
- 12 (iv) Diversity of possible recreational uses; and
- 13 (v) Public demand in the area.

14 (7) Before October 1st of each even-numbered year, the committee
15 shall recommend to the governor a prioritized list of state agency
16 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The
17 governor may remove projects from the list recommended by the committee
18 and shall submit this amended list in the capital budget request to the
19 legislature. The list shall include, but not be limited to, a
20 description of each project; and shall describe for each project any
21 anticipated restrictions upon recreational activities allowed prior to
22 the project.

23 (8) Before October 1st of each year, the committee shall recommend
24 to the governor a prioritized list of all local projects to be funded
25 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor
26 may remove projects from the list recommended by the committee and
27 shall submit this amended list in the capital budget request to the
28 legislature. The list shall include, but not be limited to, a
29 description of each project and any particular match requirement, and
30 describe for each project any anticipated restrictions upon
31 recreational activities allowed prior to the project.

32 **Sec. 721.** RCW 43.160.070 and 1996 c 51 s 6 are each amended to
33 read as follows:

34 Public facilities financial assistance, when authorized by the
35 board, is subject to the following conditions:

36 (1) The moneys in the public facilities construction loan
37 revolving fund shall be used solely to fulfill commitments arising from
38 financial assistance authorized in this chapter or, during the 1989-91

1 fiscal biennium, for economic development purposes as appropriated by
2 the legislature. The total outstanding amount which the board shall
3 dispense at any time pursuant to this section shall not exceed the
4 moneys available from the fund. The total amount of outstanding
5 financial assistance in Pierce, King, and Snohomish counties shall
6 never exceed sixty percent of the total amount of outstanding financial
7 assistance disbursed by the board.

8 (2) On contracts made for public facilities loans the board shall
9 determine the interest rate which loans shall bear. The interest rate
10 shall not exceed ten percent per annum. The board may provide
11 reasonable terms and conditions for repayment for loans as the board
12 determines. The loans shall not exceed twenty years in duration.

13 (3) Repayments of loans made under the contracts for public
14 facilities construction loans shall be paid into the public facilities
15 construction loan revolving fund. Repayments of loans from moneys from
16 the new appropriation from the public works assistance account for the
17 fiscal biennium ending June 30, 1999, shall be paid into the public
18 works assistance account.

19 (4) When every feasible effort has been made to provide loans and
20 loans are not possible, the board may provide grants upon finding that
21 unique circumstances exist.

22 NEW SECTION. **Sec. 722.** The department of information services
23 shall act as lead agency in coordinating video telecommunications
24 services for state agencies. As lead agency, the department shall
25 develop standards and common specifications for leased and purchased
26 telecommunications equipment and assist state agencies in developing a
27 video telecommunications expenditure plan. No agency may spend any
28 portion of any appropriation in this act for new video
29 telecommunications equipment, new video telecommunications
30 transmission, or new video telecommunications systems without first
31 complying with chapter 43.105 RCW, including but not limited to RCW
32 43.105.041(2), and without first submitting a video telecommunications
33 equipment expenditure plan, in accordance with the policies of the
34 department of information services, for review and assessment by the
35 department of information services under RCW 43.105.052. Before any
36 such expenditure by a public school, a video telecommunications
37 expenditure plan shall be approved by the superintendent of public
38 instruction. The office of the superintendent of public instruction

1 shall submit the plans to the department of information services in a
2 form prescribed by the department. The office of the superintendent of
3 public instruction shall coordinate the use of the video
4 telecommunications in public schools by providing educational
5 information to local school districts and shall assist local school
6 districts and educational service districts in telecommunications
7 planning and curriculum development. Before any such expenditure by a
8 public institution of postsecondary education, a telecommunications
9 expenditure plan shall be approved by the higher education coordinating
10 board. The higher education coordinating board shall coordinate the
11 use of video telecommunications for instruction and instructional
12 support in postsecondary education, including the review and approval
13 of instructional telecommunications course offerings.

14 **PART 7**

15 **1995-1997 SUPPLEMENTAL APPROPRIATIONS**

16 NEW SECTION. **Sec. 801.** A supplemental capital budget is hereby
17 adopted and, subject to the provisions set forth in sections 802
18 through 808 of this act, the several dollar amounts hereinafter
19 specified, or as much thereof as shall be sufficient to accomplish the
20 purposes designated, are hereby appropriated and authorized to be
21 incurred for capital projects during the period ending June 30, 1997,
22 out of the several funds specified in sections 802 through 808 of this
23 act.

24 NEW SECTION. **Sec. 802.** A new section is added to 1995 2nd sp.s.
25 c 16 to read as follows:

26 **FOR THE MILITARY DEPARTMENT**

27 **Federal construction projects:** For minor capital construction
28 projects included on office of financial management unanticipated
29 receipt approval request log numbers 261 and 275.

30 **Appropriation:**

31	General Fund--Federal	\$	3,644,300
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	3,644,300

36 NEW SECTION. **Sec. 803.** A new section is added to 1995 2nd sp.s.
37 c 16 to read as follows:

38 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 **Riverside State Park renovations:** For renovation of the sewer
2 system, water system, and cottages at Riverside state park, as
3 described on office of financial management unanticipated receipt
4 approval request log number 264.

5 **Appropriation:**

6	General Fund--Federal	\$	30,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	30,000

11 NEW SECTION. Sec. 804. A new section is added to 1995 2nd sp.s.
12 c 16 to read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Special lands acquisition:** For acquisition of properties within
15 the Trout Lake wetlands, as described on office of financial management
16 unanticipated receipt approval request log number 265.

17 **Appropriation:**

18	General Fund--Federal	\$	450,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	450,000

23 NEW SECTION. Sec. 805. A new section is added to 1995 2nd sp.s.
24 c 16 to read as follows:

25 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

26 **Yakima Valley College--Replace pedestrian street crossing (96-1-**
27 **400)**

28 The appropriation in this section is provided solely to use with
29 other nonstate sources for the construction or installation of a
30 pedestrian street crossing or other safety improvements in lieu of a
31 street crossing. The college shall ensure that this appropriation is
32 expended only for the direct cost of the construction or installation
33 of the street crossing improvements.

34 **Appropriation:**

35	St Bldg Constr Acct--State	\$	100,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	100,000

40 **Sec. 806.** 1995 2nd sp.s. c 16 s 713 (uncodified) is amended to
41 read as follows:

42 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

43 **Everett Community College:** To procure land for a new access to
44 the college and for a new Instruction Technology Center **(96-2-652)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . .	\$	((3,558,440))
5			<u>5,068,984</u>
6	Prior Biennia (Expenditures) . .	\$	25,140
7	Future Biennia (Projected Costs) \$		((12,251,270))
8			<u>14,911,229</u>
9			-----
10	TOTAL	\$	((15,834,850))
11			<u>20,005,353</u>

12 NEW SECTION. Sec. 807. A new section is added to 1995 2nd sp.s.
13 c 16 to read as follows:

14 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**
15 **Olympic College--Central heating repairs (98-1-043)**

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	2,410,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,410,000

22 NEW SECTION. Sec. 808. A new section is added to 1995 2nd sp.s.
23 c 16 to read as follows:

24 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**
25 **Olympic College Library replacement (98-2-500)**

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	1,669,563
28	General Fund--Federal	\$	5,008,686
29			-----
30	Subtotal Appropriation	\$	6,678,249
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	6,678,249

35 **PART 8**

36 **SEVERABILITY AND EFFECTIVE DATE**

37 NEW SECTION. Sec. 901. If any provision of this act or its
38 application to any person or circumstance is held invalid, the
39 remainder of the act or the application of the provision to other
40 persons or circumstances is not affected.

INDEX

	Page #
CENTRAL WASHINGTON UNIVERSITY	108
COURT OF APPEALS	4
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	5
DEPARTMENT OF CORRECTIONS	40
DEPARTMENT OF ECOLOGY	47
DEPARTMENT OF FISH AND WILDLIFE	60
DEPARTMENT OF GENERAL ADMINISTRATION	17
DEPARTMENT OF HEALTH	36
DEPARTMENT OF NATURAL RESOURCES	68, 76, 151
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	28
DEPARTMENT OF VETERANS AFFAIRS	38
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	122
EASTERN WASHINGTON UNIVERSITY	105
HIGHER EDUCATION COORDINATING BOARD	83
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	55
JOINT CENTER FOR HIGHER EDUCATION	115
MILITARY DEPARTMENT	24, 150
OFFICE OF FINANCIAL MANAGEMENT	16
SECRETARY OF STATE	4
SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION	75
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	123, 151
STATE BOARD OF EDUCATION	81
STATE CONSERVATION COMMISSION	59
STATE PARKS AND RECREATION COMMISSION	51, 150
STATE SCHOOL FOR THE BLIND	82
STATE SCHOOL FOR THE DEAF	82
SUPERINTENDENT OF PUBLIC INSTRUCTION	82
THE EVERGREEN STATE COLLEGE	114
UNIVERSITY OF WASHINGTON	83
WASHINGTON STATE HISTORICAL SOCIETY	121
WASHINGTON STATE PATROL	79
WASHINGTON STATE UNIVERSITY	93
WESTERN WASHINGTON UNIVERSITY	117

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