

2 **2SSB 6404** - H COMM AMD ADOPTED AS AMENDED 3/22/00
3 By Committee on Appropriations

4
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as
10 follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
13		<u>24,841,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
15		<u>25,977,000</u>
16	Department of Retirement Systems Expense Account--	
17	State Appropriation \$	((25,000))
18		<u>45,000</u>
19	TOTAL APPROPRIATION \$	((50,939,000))
20		<u>50,863,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$25,000 of the general fund--state appropriation (~~for fiscal~~
24 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
25 program of the national conference of state legislatures to promote
26 student civic involvement.

27 (2) \$394,000 of the general fund--state appropriation is provided
28 to support the legislature's participation in the redistricting process
29 in conjunction with the redistricting commission.

30 (3) The task force on funding of fairs and youth shows is created.
31 The task force shall be composed of the following members:

32 (a) One member of the office of financial management appointed by
33 the governor;

1 (b) Two members of the house of representatives, one from each
2 major caucus, appointed by the co-speakers of the house of
3 representatives;

4 (c) Two members of the senate, one from each major caucus,
5 appointed by the president of the senate;

6 (d) One representative of the department of agriculture, appointed
7 by the director;

8 (e) One representative of the horse racing commission, appointed by
9 the chair of the horse racing commission;

10 (f) Three representatives of fairs, appointed by the president of
11 the state fairs association, representing community fairs, large county
12 and area fairs, and small county and area fairs;

13 (g) Two representatives of youth shows, one representing 4-H youth
14 programs appointed by the dean of the college of agriculture at
15 Washington State University; the other representing future farmers of
16 America programs appointed by the agricultural teachers association;

17 (h) One representative of the horse racing industry appointed by
18 agreement of the co-speakers of the house of representatives and
19 president of the senate; and

20 (i) One representative of county governments, appointed by the
21 Washington association of counties.

22 Members shall be appointed by May 1, 2000. Staff support for the
23 task force shall be provided by legislative committee staff.

24 The task force shall develop recommendations on the amount and
25 source or sources of funding needed to encourage fairs and youth shows
26 and any legislative proposals needed to implement the task force
27 recommendations. The task force shall provide these recommendations to
28 the appropriate fiscal committees of the legislature by November 15,
29 2000.

30 (4) \$75,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for expert consultation on legal and
32 policy issues related to options for caring for persons with
33 developmental disabilities who need involuntary commitment. The 1999-
34 2001 biennial appropriations act provides more than \$14,000,000 to the
35 department of social and health services to improve services to this
36 program.

37 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as
38 follows:

1 **FOR THE SENATE**

2	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
3		<u>19,736,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
5		<u>21,442,000</u>
6	Department of Retirement Systems Expense Account--	
7	State Appropriation \$	((25,000))
8		<u>45,000</u>
9	TOTAL APPROPRIATION \$	((41,299,000))
10		<u>41,223,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$50,000 from the general fund--state appropriation for fiscal
14 year 2000 is provided to contract for a study of policies and practices
15 for setting information services rates paid by state agencies. The
16 study shall include an analysis of the effect of current and
17 alternative depreciation policies and schedules on rates and revolving
18 fund balances.

19 (2) \$25,000 of the general fund--state appropriation ((for fiscal
20 year 2000)) is provided solely for allocation to Project Citizen, a
21 program of the national conference of state legislatures to promote
22 student civic involvement.

23 (3) \$394,000 of the general fund--state appropriation is provided
24 to support the legislature's participation in the redistricting process
25 in conjunction with the redistricting commission.

26 (4) \$75,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for expert consultation on legal and
28 policy issues related to options for caring for persons with
29 developmental disabilities who need involuntary commitment. The 1999-
30 2001 biennial appropriations act provides more than \$14,000,000 to the
31 department of social and health services to improve services to this
32 program.

33 **Sec. 103.** 1999 c 309 s 108 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPREME COURT**

36	General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
37		<u>4,980,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))

1		5,114,000
2	TOTAL APPROPRIATION \$	((9,864,000))
3		<u>10,094,000</u>

4 **Sec. 104.** 1999 c 309 s 110 (uncodified) is amended to read as
5 follows:

6 **FOR THE COURT OF APPEALS**

7	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
8		<u>11,086,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
10		<u>11,687,000</u>
11	TOTAL APPROPRIATION \$	((22,361,000))
12		<u>22,773,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$338,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely for the implementation of Senate Bill No.
17 5037 (Pierce county court of appeals). If the bill is not enacted by
18 June 30, 1999, the amounts provided in this subsection shall lapse.

19 (2) \$150,000 of the general fund--state appropriation for fiscal
20 year 2000 and ((\$150,000)) \$180,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for providing
22 compensation adjustments to nonjudicial staff of the court of appeals.
23 Within the funds provided in this subsection, the court of appeals
24 shall determine the specific positions to receive compensation
25 adjustments based on recruitment and retention difficulties, new duties
26 or responsibilities assigned, and salary inversion or compression
27 within the court of appeals.

28 **Sec. 105.** 1999 c 309 s 104 (uncodified) is amended to read as
29 follows:

30 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

31	General Fund--State Appropriation (FY 2000) . . . \$	1,225,000
32	General Fund--State Appropriation (FY 2001) . . . \$	1,307,000
33	Public Works Assistance Account--State	
34	Appropriation \$	405,000
35	TOTAL APPROPRIATION \$	2,937,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The legislative evaluation and
3 accountability program committee shall convene a work group to explore
4 the feasibility of a central repository for teacher education and
5 experience information and to make recommendations for establishing a
6 central repository. The feasibility study shall analyze the costs and
7 benefits of a central repository including, but not limited to, the
8 following:

- 9 (1) Data accuracy;
- 10 (2) Administrative and training costs;
- 11 (3) Benefits to teachers;
- 12 (4) Possible use of the internet and other information technology;
- 13 (5) Methods that could be used to better ensure data reliability
14 and integrity;
- 15 (6) Impact on audit efficiencies;
- 16 (7) Cost estimates to implement a central repository; and
- 17 (8) Estimated savings that a central repository would generate
18 compared to the current methods.

19 The work group shall include the office of the superintendent of
20 public instruction, the office of the state auditor, the department of
21 information services, and a representative from each of the following:
22 Teachers, a large school district, a small school district, educational
23 service districts, school administrators, and others at the discretion
24 of the committee. The committee shall provide staffing for the work
25 group with assistance from the state agencies in the work group. The
26 committee shall provide its feasibility study and recommendations to
27 the education and fiscal committees of the legislature by December 15,
28 2000.

29 **Sec. 106.** 1999 c 309 s 103 (uncodified) is amended to read as
30 follows:

31 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

32	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
33		<u>1,634,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
35		<u>1,976,000</u>
36	TOTAL APPROPRIATION \$	((3,265,000))
37		<u>3,610,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$280,000 of the general fund--state appropriation is provided
4 for conducting a study of the mental health system. The study shall
5 include, but not be limited to:

6 ~~((+1))~~ (a) An analysis of the roles and responsibilities of the
7 division of mental health in the department of social and health
8 services, with regard to regional support networks (RSNs) and community
9 mental health providers;

10 ~~((+2))~~ (b) An analysis of the funding of the RSNs through
11 contracts let by the division of mental health, including the basis for
12 per capita payment rates paid to the regional support networks and any
13 federal requirements related to the federal medicaid waiver under which
14 the current mental health system operates;

15 ~~((+3))~~ (c) An analysis of actual and contractual service levels,
16 outcomes, and costs for RSNs, including the types and hours of services
17 provided, costs of services provided, trends in per client service
18 expenditures, and client outcomes;

19 ~~((+4))~~ (d) An analysis of RSN and subcontractor service and
20 administrative costs, fund balances, contracting practices, client
21 demographics, and outcomes over time;

22 ~~((+5))~~ (e) An analysis of contracts between RSNs and community
23 mental health providers, with emphasis on costs, services, performance,
24 and client outcomes, including any accountability standards,
25 performance measures, data requirements, and sanctions and incentives
26 currently in the contract between the regional support networks and the
27 mental health division; and

28 ~~((+6))~~ (f) Recommendations for modifying the basis on which RSNs
29 and community mental health providers are funded, including a funding
30 formula that will result in a greater relationship of the funding
31 distribution formula to the prevalence of mental illness in each RSN
32 service area, to efficiency as demonstrated by performance measures and
33 to effectiveness as demonstrated by patient outcome.

34 The joint legislative audit and review committee may contract for
35 consulting services in conducting the study.

36 The study shall be submitted to the fiscal committees of the
37 legislature by December 1, 2000.

38 (2) \$135,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for a study of bilingual education.

1 (a) The committee shall require the office of the superintendent of
2 public instruction to prepare a follow-up report on how it has
3 implemented the recommendations contained in the legislative budget
4 committee report number 92-3, "K-12 transitional bilingual instruction
5 program." This follow-up report shall also include updated information
6 on the length of stay in bilingual programs, testing methods for entry
7 into and exit from the program, descriptions of program variations, and
8 the relationship between length of stay and student achievement. The
9 committee shall review and assess the superintendent's report and
10 present its findings to the fiscal committees of the house of
11 representatives and the senate by December 15, 2000.

12 (b) In addition, the committee shall review and, if appropriate,
13 make recommendations for changes to the funding allocation methods for
14 transitional bilingual programs, and present its findings to the fiscal
15 committees of the house of representatives and senate by December 14,
16 2001.

17 (3) \$30,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$80,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for a study of the K-12 special
20 education program. The study shall focus on the following issues: A
21 review of the findings of the special education program audit summary
22 reports prepared by the state auditor in 1999 and 2000; the adequacy of
23 the excess cost definition for the special education program adopted by
24 the superintendent of public instruction; the ability to determine
25 individual school districts' safety net funding need in light of
26 differing accounting methods in use by school districts; the ability to
27 uniformly determine individual school districts' safety net funding
28 need in light of differing service delivery practices. If appropriate,
29 the committee shall recommend changes to the current definition of
30 excess cost or to the method of distribution of safety net funding.
31 The final report shall be submitted to the legislature no later than
32 June 30, 2002. Interim findings shall be submitted by November 20,
33 2000, and November 20, 2001.

34 (4) \$100,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for a review of the K-12 local effort
36 assistance program known as "levy equalization." In conducting the
37 review, the committee shall work in consultation with the legislative
38 evaluation and accountability program, the office of the superintendent
39 of public instruction, the office of financial management, and the

1 fiscal and appropriate policy committees of the legislature. The
 2 committee shall review and update the 1997 study of levy equalization
 3 conducted by the house of representatives and senate fiscal committees.
 4 The update shall include an analysis of other issues associated with
 5 the levy equalization method of distributing state resources to school
 6 districts. If appropriate, the committee shall recommend changes to
 7 the current K-12 local effort assistance program. The committee shall
 8 provide a preliminary report to the fiscal and appropriate policy
 9 committees of the legislature by December 15, 2000, and shall provide
 10 a final report by September 30, 2001.

11 **Sec. 107.** 1999 c 309 s 112 (uncodified) is amended to read as
 12 follows:

13 **FOR THE ADMINISTRATOR FOR THE COURTS**

14	General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
15		<u>13,172,000</u>
16	General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
17		<u>14,609,000</u>
18	Public Safety and Education Account--State	
19	Appropriation \$	((24,981,000))
20		<u>25,055,000</u>
21	Judicial Information Systems Account--State	
22	Appropriation \$	((17,617,000))
23		<u>18,250,000</u>
24	TOTAL APPROPRIATION \$	((66,992,000))
25		<u>71,086,000</u>

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) Funding provided in the judicial information systems account
 29 appropriation shall be used for the operations and maintenance of
 30 technology systems that improve services provided by the supreme court,
 31 the court of appeals, the office of public defense, and the
 32 administrator for the courts.

33 (2) No moneys appropriated in this section may be expended by the
 34 administrator for the courts for payments in excess of fifty percent of
 35 the employer contribution on behalf of superior court judges for
 36 insurance and health care plans and federal social security and
 37 medicare and medical aid benefits. Consistent with Article IV, section
 38 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,

1 it is the intent of the legislature that the costs of these employer
2 contributions shall be shared equally between the state and county or
3 counties in which the judges serve. The administrator for the courts
4 shall continue to implement procedures for the collection and
5 disbursement of these employer contributions.

6 (3) \$223,000 of the public safety and education account
7 appropriation is provided solely for the gender and justice commission.

8 (4) \$308,000 of the public safety and education account
9 appropriation is provided solely for the minority and justice
10 commission.

11 (5) \$278,000 of the general fund--state appropriation for fiscal
12 year 2000, \$285,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$263,000 of the public safety and education account
14 appropriation are provided solely for the workload associated with tax
15 warrants and other state cases filed in Thurston county.

16 (6) \$200,000 of the public safety and education account
17 appropriation is provided solely for a unified family court pilot
18 program. Of this amount, \$150,000 is provided for the costs of
19 establishing the program and \$50,000 is provided for costs associated
20 with evaluating the efficacy of the program. The pilot program grant
21 is limited to the 1999-01 biennium. After this time, it is assumed
22 that funding for continuation of the unified family court or expansion
23 to other counties would be provided by local jurisdictions based on the
24 results of the evaluation of the program.

25 (7) \$130,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$130,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the new judicial positions
28 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

29 (8) \$132,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$136,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the state's portion of
32 increased costs in the superior court mandatory arbitration program.

33 (9) \$750,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely to increase the number of children served
35 by court-appointed special advocates in dependency matters. The office
36 of the administrator for the courts, after consulting with the
37 Washington association of juvenile court administrators and the
38 Washington association of court-appointed special advocate/guardian ad
39 litem programs, shall distribute the funds to volunteer court-appointed

1 special advocate/guardian ad litem programs. The distribution of
2 funding shall be based on the number of children who need volunteer
3 court-appointed special advocate representation and shall be equally
4 accessible to all volunteer court-appointed special advocate/guardian
5 ad litem programs. The administrator for the courts shall not retain
6 more than six percent of total funding to cover administrative or any
7 other agency costs.

8 **Sec. 108.** 1999 c 309 s 113 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF PUBLIC DEFENSE**

11 <u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>4,000,000</u>
12 <u>Public Safety and Education Account--State</u>	
13 <u>Appropriation</u> \$	<u>((12,440,000))</u>
14	<u>13,219,000</u>
15 <u>TOTAL APPROPRIATION</u> \$	<u>17,219,000</u>

16 The appropriations in this section ((is)) are subject to the
17 following conditions and limitations:

18 (1) \$558,000 of the public safety and education account
19 appropriation is provided solely to increase the reimbursement for
20 private attorneys providing constitutionally mandated indigent defense
21 in nondeath penalty cases.

22 (2) \$51,000 of the public safety and education account
23 appropriation is provided solely for the implementation of House Bill
24 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
25 the amount provided in this subsection shall lapse.

26 (3) Amounts provided from the public safety and education account
27 appropriation in this section include funding for investigative
28 services in death penalty personal restraint petitions.

29 (4)(a) \$579,000 of the public safety and education account
30 appropriation in this section is provided solely for the partial
31 reimbursement of extraordinary criminal justice costs incurred by
32 counties in 1999. Within the amount provided in this subsection, the
33 office shall distribute the amount as follows:

- 34 (i) \$278,000 to Cowlitz County;
- 35 (ii) \$26,000 to Franklin County; and
- 36 (iii) \$275,000 to Thurston County.

37 (b) The amount provided in this subsection does not constitute a
38 state obligation for future costs incurred by these counties.

1 (5)(a) The entire general fund--state appropriation and \$150,000 of
2 the public safety and education account appropriation are provided
3 solely for a portion of the financial responsibility of contracting for
4 indigent representation for dependency and termination hearings. The
5 amounts in this subsection constitute a transfer of local costs under
6 RCW 43.135.060(2).

7 (b) Within the amounts provided in this subsection, the director
8 shall conduct a dependency and termination legal representation funding
9 pilot program.

10 (i) The goal of the pilot program shall be to enhance the quality
11 of legal representation in dependency and termination hearings, thereby
12 reducing the number of continuances requested by contract attorneys,
13 including those based on the unavailability of defense counsel. To
14 meet the goal, the pilot shall include the following components:

15 (A) A maximum caseload requirement of 90 dependency and termination
16 cases per full-time attorney;

17 (B) Implementation of enhanced defense attorney practice standards,
18 including but not limited to those related to reasonable case
19 preparation and the delivery of adequate client advice, as developed by
20 Washington state public defense attorneys and included in the office of
21 public defense December 1999 report *Costs of Defense and Children's*
22 *Representation in Dependency and Termination Hearings*;

23 (C) Use of investigative and expert services in appropriate cases;
24 and

25 (D) Effective implementation of indigency screening of all
26 dependency and termination parents, guardians, and legal custodians
27 represented by appointed counsel.

28 (ii) The pilot program shall be established in one eastern and one
29 western Washington juvenile court.

30 (iii) The director shall contract for an independent evaluation of
31 the pilot program benefits and costs. An interim evaluation shall be
32 submitted to the governor and fiscal committees of the legislature no
33 later than January 1, 2001. A final evaluation shall be submitted to
34 the governor and the fiscal committees of the legislature no later than
35 ninety days following the close of the 1999-01 fiscal biennium.

36 (6) \$50,000 of the public safety and education account--state
37 appropriation is provided solely for the implementation of Substitute
38 House Bill No. 2491 (DNA testing of offenders). If the bill is not

1 enacted by June 30, 2000, the amount provided in this subsection shall
2 lapse.

3 **Sec. 109.** 1999 c 309 s 114 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE GOVERNOR**

6	General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((5,720,000))
8		<u>4,135,000</u>
9	General Fund--Federal Appropriation \$	((674,000))
10		<u>104,000</u>
11	Water Quality Account--State Appropriation . . . \$	((700,000))
12		<u>350,000</u>
13	TOTAL APPROPRIATION \$	((12,856,000))
14		<u>10,351,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ~~(((\$1,612,000 of the general fund--state appropriation for~~
18 ~~fiscal year 2000, \$1,588,000 of the general fund--state appropriation~~
19 ~~for fiscal year 2001, \$700,000 of the water quality account~~
20 ~~appropriation, and \$209,000 of the general fund--federal appropriation~~
21 ~~are provided solely for the implementation of the Puget Sound work plan~~
22 ~~and agency action items PSAT-01 through PSAT-05.~~

23 (2) ~~\$465,000 of the general fund--federal appropriation and~~
24 ~~\$200,000 of the general fund--state appropriation are provided solely~~
25 ~~for the salmon recovery office to meet its responsibilities for the~~
26 ~~state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of~~
27 ~~the general fund--state appropriation is provided for the operation of~~
28 ~~the independent science panel; and (b) \$465,000 of the general fund--~~
29 ~~federal appropriation is provided for the salmon recovery office staff~~
30 ~~to support local salmon recovery planning efforts. \$232,500 of the~~
31 ~~general fund--federal appropriation in this subsection may be expended~~
32 ~~in each fiscal year of the biennium only if the state receives greater~~
33 ~~than \$25,000,000 from the federal government for salmon recovery~~
34 ~~activities in that fiscal year. Funds authorized for expenditure in~~
35 ~~fiscal year 2000 may be expended in fiscal year 2001.~~

36 (3) \$100,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$100,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the salmon recovery office to
2 support the efforts of the independent science panel.

3 (2) \$62,000 of the fiscal year 2000 general fund--state
4 appropriation and \$63,000 of the fiscal year 2001 general fund--state
5 appropriation are provided solely to implement Second Substitute Senate
6 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
7 the salmon recovery funding board in the office of the governor. If
8 legislation establishing the board is not enacted by June 30, 1999, the
9 amounts provided in this subsection shall lapse.

10 (3) \$3,000 of the general fund--state appropriation for fiscal year
11 2001 is provided solely to implement Senate Bill No. 5408 (state medal
12 of valor).

13 **Sec. 110.** 1999 c 309 s 115 (uncodified) is amended to read as
14 follows:

15 **FOR THE LIEUTENANT GOVERNOR**

16	General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
17		<u>338,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
19		<u>348,000</u>
20	General Fund--Federal Appropriation \$	160,000
21	TOTAL APPROPRIATION \$	((825,000))
22		<u>846,000</u>

23 **Sec. 111.** 1999 c 309 s 116 (uncodified) is amended to read as
24 follows:

25 **FOR THE PUBLIC DISCLOSURE COMMISSION**

26	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
27		<u>1,849,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
29		<u>1,807,000</u>
30	TOTAL APPROPRIATION \$	((3,220,000))
31		<u>3,656,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: ((~~\$328,000~~)) \$426,000 of the general
34 fund--state appropriation for fiscal year 2000 and ((~~\$86,000~~)) \$397,000
35 of the general fund--state appropriation for fiscal year 2001 are
36 provided solely for the implementation of Engrossed Second Substitute

1 Senate Bill No. 5931 (electronic filing and public access). If the
2 bill is not enacted by June 30, 1999, the amounts provided shall lapse.

3 **Sec. 112.** 1999 c 309 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE SECRETARY OF STATE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
7		<u>14,043,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
9		<u>8,399,000</u>
10	General Fund--Private/Local Appropriation \$	120,000
11	Archives and Records Management Account--State	
12	Appropriation \$	((5,401,000))
13		<u>5,489,000</u>
14	Archives and Records Management Account--Private/	
15	Local Appropriation \$	((2,581,000))
16		<u>4,123,000</u>
17	Department of Personnel Service Account--State	
18	Appropriation \$	681,000
19	TOTAL APPROPRIATION \$	((31,217,000))
20		<u>32,855,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,355,000 of the general fund--state appropriation for fiscal
24 year 2000 is provided solely to reimburse counties for the state's
25 share of primary and general election costs and the costs of conducting
26 mandatory recounts on state measures.

27 (2) \$3,780,000 of the general fund--state appropriation for fiscal
28 year 2000 is provided solely to reimburse counties for the state's
29 share of presidential preference primary election costs.

30 (3) \$2,106,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$2,663,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the verification of initiative
33 and referendum petitions, maintenance of related voter registration
34 records, and the publication and distribution of the voters and
35 candidates pamphlet.

36 (4) \$125,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$125,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for legal advertising of state
2 measures under RCW 29.27.072.

3 (5)(a) \$1,870,350 of the general fund--state appropriation for
4 fiscal year 2000 and \$1,907,757 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for continuing
6 the contract with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other events
8 of state-wide significance during the 1999-2001 biennium.

9 (b) The funding level for each year of the contract shall be based
10 on the amount provided in this subsection and adjusted to reflect the
11 implicit price deflator for the previous year. The nonprofit
12 organization shall be required to raise contributions or commitments to
13 make contributions, in cash or in kind, in an amount equal to forty
14 percent of the state contribution. The office of the secretary of
15 state may make full or partial payment once all criteria in (a) and (b)
16 of this subsection have been satisfactorily documented.

17 (c) The nonprofit organization shall prepare an annual independent
18 audit, an annual financial statement, and an annual report, including
19 benchmarks that measure the success of the nonprofit organization in
20 meeting the intent of the program.

21 (d) No portion of any amounts disbursed pursuant to this subsection
22 may be used, directly or indirectly, for any of the following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (6) \$867,000 of the archives and records management account--state
33 appropriation is provided solely for operation of the central
34 microfilming bureau under RCW 40.14.020(8).

35 (7) \$120,000 of the general fund--private/local appropriation is
36 provided solely for the Washington quality awards council.

37 (8) \$20,000 of the general fund--state appropriation for fiscal
38 year ((2000)) 2001 is provided solely for the operations of the task
39 force on archaeology and historic preservation. The task force shall

1 develop a single recommendation for consideration by the legislature
2 and the governor on the issue of the location of the office of
3 archaeology and historic preservation within state government. The
4 recommended location shall maximize the office of archaeology and
5 historic preservation's stature, visibility, accessibility, and
6 delivery of service state-wide in the context of its critical role as
7 an important link among downtown and neighborhood revitalization
8 efforts, the cultural tourism movement, rural economic development
9 initiatives, and the preservation of the structures and sites that
10 still remain as the legacy of Washington's rich and diverse heritage.
11 The task force shall consider and include in its recommendation how
12 best both to realize the potential of the office of archaeology and
13 historic preservation to generate revenue from services it could
14 provide in international, national, state, local, and private venues
15 and also how best to achieve adequate funding from all funding sources
16 to assure that the office of archaeology and historic preservation can
17 provide the best possible service to the citizens of the state. There
18 shall be eleven members of the task force as follows: One member shall
19 be the state historic preservation officer or his or her designee; two
20 members shall be representatives of state agencies; two members shall
21 be representatives of local governments; there shall be one
22 representative each from the Washington state historical society, the
23 eastern Washington state historical society, the Washington trust for
24 historic preservation, and Indian tribes; and two members shall be
25 representatives of the private sector who have experience in
26 preservation of historic buildings or archaeological sites or who have
27 particular interest in the issue of preservation of historic buildings
28 and archaeological sites. The state historic preservation officer
29 shall be the chair of the task force. The task force shall report to
30 appropriate committees of the legislature and the governor by January
31 1, ((2000)) 2001.

32 **Sec. 113.** 1999 c 309 s 120 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER**

35 State Treasurer's Service Account--State

36	Appropriation	\$	((13,487,000))
37			<u>14,244,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$757,000 of the state treasurer's service
3 account appropriation is provided to address on-going compliance with
4 federal tax codes. Of this amount, up to \$400,000 is provided for a
5 contract to conduct a compliance review of the state treasurer's debt
6 management program. The state finance committee shall define the scope
7 of the compliance review and oversee the contract.

8 **Sec. 114.** 1999 c 309 s 123 (uncodified) is amended to read as
9 follows:

10 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

11	General Fund--State Appropriation (FY 2000) . . . \$	((32,000))
12		<u>67,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((118,000))
14		<u>128,000</u>
15	TOTAL APPROPRIATION \$	((150,000))
16		<u>195,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and are sufficient for the commission to:
19 (1) Carry out statutorily required public hearings; (2) enter into an
20 agreement with the department of personnel to provide data sharing,
21 research support, and training for commission members and staff; (3)
22 employ part-time staff in fiscal year 2000 to respond to requests for
23 information; and (4) begin full-time staffing in September 2000 to
24 allow for orientation and training for commission members prior to the
25 next salary setting cycle. ~~((The commission shall work with the~~
26 ~~department of general administration to reduce its operating costs by~~
27 ~~colocating with another state agency, and shall report back to the~~
28 ~~fiscal committees of the legislature by December 15, 1999.))~~ \$25,000 of
29 the general fund--state appropriation for fiscal year 2000 and \$10,000
30 of the general fund--state appropriation for fiscal year 2001 are
31 provided solely for office rent for the remainder of the biennium,
32 increased AFRS and consolidated mail costs, general administration
33 consulting services, and unexpected commission meeting costs related to
34 litigation. Future funding for lease costs beyond the current biennium
35 shall be contingent upon the agency's colocation with another agency.

36 **Sec. 115.** 1999 c 309 s 124 (uncodified) is amended to read as
37 follows:

1 **FOR THE ATTORNEY GENERAL**

2	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
3		<u>4,079,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
5		<u>4,557,000</u>
6	General Fund--Federal Appropriation \$	((2,291,000))
7		<u>2,526,000</u>
8	Public Safety and Education Account--State	
9	Appropriation \$	1,338,000
10	New Motor Vehicle Arbitration Account--State	
11	Appropriation \$	1,109,000
12	Legal Services Revolving Account--State	
13	Appropriation \$	((117,287,000))
14		<u>118,476,000</u>
15	TOTAL APPROPRIATION \$	((129,820,000))
16		<u>132,085,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The attorney general shall report each fiscal year on actual
20 legal services expenditures and actual attorney staffing levels for
21 each agency receiving legal services. The report shall be submitted to
22 the office of financial management and the fiscal committees of the
23 senate and house of representatives no later than ninety days after the
24 end of each fiscal year.

25 (2) The attorney general and the office of financial management
26 shall modify the attorney general billing system to meet the needs of
27 user agencies for greater predictability, timeliness, and explanation
28 of how legal services are being used by the agency. The attorney
29 general shall provide the following information each month to agencies
30 receiving legal services: (a) The full-time equivalent attorney
31 services provided for the month; (b) the full-time equivalent
32 investigator services provided for the month; (c) the full-time
33 equivalent paralegal services provided for the month; and (d) direct
34 legal costs, such as filing and docket fees, charged to the agency for
35 the month.

36 (3) \$154,000 of the fiscal year 2000 general fund--state
37 appropriation and \$308,000 of the fiscal year 2001 general fund--state
38 appropriation are provided solely for the costs associated with the
39 legal defense of Initiative Measure No. 695.

1 (4) \$486,000 of the legal services revolving account appropriation
 2 is provided solely to support activities related to vulnerable adults.
 3 Such activities include providing technical assistance for
 4 guardianships, financial exploitation cases, protection orders, and
 5 providing assistance to police and prosecutors addressing vulnerable
 6 adults.

7 (5) \$200,000 of the general fund--state appropriation for fiscal
 8 year 2001 is provided solely for costs associated with enforcing state
 9 authority on taxation of liquor with respect to Resolution T-022-00
 10 adopted by the Confederated Tribes and Bands of the Yakama Nation.

11 **Sec. 116.** 1999 c 309 s 127 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14	General Fund--State Appropriation (FY 2000) . . . \$	((72,469,000))
15		<u>72,434,000</u>
16	General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))
17		<u>72,825,000</u>
18	General Fund--Federal Appropriation \$	((153,575,000))
19		<u>171,275,000</u>
20	General Fund--Private/Local Appropriation \$	6,918,000
21	Public Safety and Education Account--State	
22	Appropriation \$	8,793,000
23	Public Works Assistance Account--State	
24	Appropriation \$	2,344,000
25	Building Code Council Account--State	
26	Appropriation \$	((1,375,000))
27		<u>1,325,000</u>
28	Administrative Contingency Account--State	
29	Appropriation \$	1,776,000
30	Low-Income Weatherization Assistance Account--State	
31	Appropriation \$	3,289,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation \$	6,051,000
34	Manufactured Home Installation Training Account--	
35	State Appropriation \$	252,000
36	Washington Housing Trust Account--State	
37	Appropriation \$	((4,685,000))
38		<u>4,770,000</u>

1	Public Facility Construction Loan Revolving	
2	Account--State Appropriation	\$ 522,000
3	<u>Film and Video Promotion Account--State</u>	
4	<u>Appropriation</u>	\$ 40,000
5	TOTAL APPROPRIATION	\$ ((333,436,000))
6		<u>352,614,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,962,500 of the general fund--state appropriation for fiscal
10 year 2000 and ((~~\$3,602,500~~)) \$3,672,500 of the general fund--state
11 appropriation for fiscal year 2001 are provided solely for a contract
12 with the Washington technology center. For work essential to the
13 mission of the Washington technology center and conducted in
14 partnership with universities, the center shall not pay any increased
15 indirect rate nor increases in other indirect charges above the
16 absolute amount paid during the 1995-97 biennium.

17 (2) \$61,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$62,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the implementation of the
20 Puget Sound work plan and agency action item DCTED-01.

21 (3) \$11,893,320 of the general fund--federal appropriation is
22 provided solely for the drug control and system improvement formula
23 grant program, to be distributed in state fiscal year 2000 as follows:

24 (a) \$3,603,250 to local units of government to continue
25 multijurisdictional narcotics task forces;

26 (b) \$620,000 to the department to continue the drug prosecution
27 assistance program in support of multijurisdictional narcotics task
28 forces;

29 (c) \$1,552,800 to the Washington state patrol for coordination,
30 investigative, and supervisory support to the multijurisdictional
31 narcotics task forces and for methamphetamine education and response;

32 (d) \$240,000 to the department for grants to support tribal law
33 enforcement needs;

34 (e) \$991,000 to the department of social and health services,
35 division of alcohol and substance abuse, for drug courts in eastern and
36 western Washington for the implementation of sections 7 through 10 of
37 Engrossed Second Substitute House Bill No. 1006 (drug offender
38 sentencing);

1 (f) \$312,551 to the department for training and technical
2 assistance of public defenders representing clients with special needs;
3 (g) \$200,000 to the department to continue a substance-abuse
4 treatment in jails program, to test the effect of treatment on future
5 criminal behavior;
6 (h) \$667,075 to the department to continue domestic violence legal
7 advocacy;
8 (i) \$903,000 to the department of social and health services,
9 juvenile rehabilitation administration, to continue youth violence
10 prevention and intervention projects;
11 (j) \$91,000 to the department to continue the governor's council on
12 substance abuse;
13 (k) \$99,000 to the department to continue evaluation of Byrne
14 formula grant programs;
15 (l) \$1,519,244 to the office of financial management for criminal
16 history records improvement;
17 (m) \$804,400 to the department for required grant administration,
18 monitoring, and reporting on Byrne formula grant programs;
19 (n) \$290,000 to the Washington state patrol solely for costs
20 associated with the supervision, coordination, and reimbursement for
21 local law enforcement officers' participation in the task force on
22 missing and exploited children established by Second Substitute Senate
23 Bill No. 5108 (missing/exploited children). If the bill is not enacted
24 by June 30, 1999, the amount provided in this subsection shall lapse.
25 These amounts represent the maximum Byrne grant expenditure
26 authority for each program. No program may expend Byrne grant funds in
27 excess of the amounts provided in this subsection. If moneys in excess
28 of those appropriated in this subsection become available, whether from
29 prior or current fiscal year Byrne grant distributions, the department
30 shall hold these moneys in reserve and may not expend them without
31 specific appropriation. These moneys shall be carried forward and
32 applied to the pool of moneys available for appropriation for programs
33 and projects in the succeeding fiscal year. As part of its budget
34 request for the succeeding year, the department shall estimate and
35 request authority to spend any funds remaining in reserve as a result
36 of this subsection.
37 (4) \$11,101,954 of the general fund--federal appropriation is
38 provided solely for the drug control and system improvement formula
39 grant program, to be distributed in state fiscal year 2001 as follows:

1 (a) \$3,603,250 to local units of government to continue
2 multijurisdictional narcotics task forces;

3 (b) \$620,000 to the department to continue the drug prosecution
4 assistance program in support of multijurisdictional narcotics task
5 forces;

6 (c) \$1,363,000 to the Washington state patrol for coordination,
7 investigative, and supervisory support to the multijurisdictional
8 narcotics task forces and for methamphetamine education and response;

9 (d) \$240,000 to the department for grants to support tribal law
10 enforcement needs;

11 (e) \$991,000 to the department of social and health services,
12 division of alcohol and substance abuse, for drug courts in eastern and
13 western Washington for the implementation of sections 7 through 10 of
14 Engrossed Second Substitute House Bill No. 1006 (drug offender
15 sentencing);

16 (f) \$302,551 to the department for training and technical
17 assistance of public defenders representing clients with special needs;

18 (g) \$200,000 to the department to continue a substance-abuse
19 treatment in jails program, to test the effect of treatment on future
20 criminal behavior;

21 (h) \$667,075 to the department to continue domestic violence legal
22 advocacy;

23 (i) \$903,000 to the department of social and health services,
24 juvenile rehabilitation administration, to continue youth violence
25 prevention and intervention projects;

26 (j) \$90,000 to the Washington association of sheriffs and police
27 chiefs to complete the state and local components of the national
28 incident based reporting system;

29 (k) \$30,000 to the department to expand integrated domestic
30 violence training of law enforcement, prosecutors, and domestic
31 violence advocates;

32 (l) \$17,559 to the department to initiate the planning for a state-
33 wide drug and violent crime threat assessment to be conducted in
34 conjunction with the Northwest high intensity drug trafficking area and
35 the department of social and health services, division of alcohol and
36 substance abuse;

37 (m) \$45,000 to the department to expand the number of prosecutors
38 participating in the drug prosecution assistance program in support of
39 multijurisdictional narcotics task forces;

1 (n) \$91,000 to the department to continue the governor's council on
2 substance abuse;

3 (o) \$99,000 to the department to continue evaluation of Byrne
4 formula grant programs;

5 (p) \$1,014,419 to the office of financial management for criminal
6 history records improvement; and

7 (q) \$825,100 to the department for required grant administration,
8 monitoring, and reporting on Byrne formula grant programs.

9 These amounts represent the maximum Byrne grant expenditure
10 authority for each program. No program may expend Byrne grant funds in
11 excess of the amounts provided in this subsection. If moneys in excess
12 of those appropriated in this subsection become available, whether from
13 prior or current fiscal year Byrne grant distributions, the department
14 shall hold these moneys in reserve and may not expend them without
15 specific appropriation. These moneys shall be carried forward and
16 applied to the pool of moneys available for appropriation for programs
17 and projects in the succeeding fiscal year. As part of its budget
18 request for the succeeding year, the department shall estimate and
19 request authority to spend any funds remaining in reserve as a result
20 of this subsection.

21 (5) \$500,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$500,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the tourism office to increase
24 rural tourism development, consumer marketing, and international
25 marketing.

26 ~~((+5))~~ (6) \$500,000 of the general fund--state appropriation for
27 fiscal year 2000 and \$500,000 of the general fund--state appropriation
28 for fiscal year 2001 are provided solely for a grant program to help
29 communities design and carry out rural economic development projects.

30 ~~((+6))~~ (7) \$1,250,000 of the general fund--state appropriation for
31 fiscal year 2000, and \$1,250,000 of the general fund--state
32 appropriation for fiscal year 2001 are provided solely for grants to
33 operate, repair, and staff shelters for homeless families with
34 children.

35 ~~((+7))~~ (8) \$2,500,000 of the general fund--state appropriation for
36 fiscal year 2000 and \$2,500,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for grants to
38 operate transitional housing for homeless families with children. The
39 grants may also be used to make partial payments for rental assistance.

1 ~~((+8))~~ (9) \$1,250,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$1,250,000 of the general fund--state
3 appropriation for fiscal year 2001 are provided solely for consolidated
4 emergency assistance to homeless families with children.

5 ~~((+9))~~ (10) \$50,000 of the general fund--state appropriation for
6 fiscal year 2000 is provided solely to develop a plan for a system for
7 collecting reliable and accurate data on homeless persons. The plan
8 shall provide at least two approaches based on a range of possible
9 budgets. The plan shall be provided to the governor's office and the
10 legislative fiscal committees no later than November 1, 1999.

11 ~~((+10))~~ (11) \$50,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$50,000 of the general fund--state appropriation
13 for fiscal year 2001 are provided to the department solely for
14 providing technical assistance to developers of housing for
15 farmworkers.

16 ~~((+11))~~ (12) \$160,000 of the public works assistance account
17 appropriation is solely for providing technical assistance to local
18 communities that are developing the infrastructure needed to support
19 the development of housing for farmworkers.

20 ~~((+12))~~ (13) \$205,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$205,000 of the general fund--state appropriation
22 for fiscal year 2001 are provided solely for grants to Washington
23 Columbia river gorge counties to implement their responsibilities under
24 the national scenic area management plan. Of this amount, \$390,000 is
25 provided for Skamania county, and \$20,000 is provided for Clark county.

26 ~~((+13))~~ (14) \$500,000 of the general fund--state fiscal year 2000
27 appropriation and \$500,000 of the general fund--state fiscal year 2001
28 appropriation are provided solely for grants to Grays Harbor county as
29 lead agency to support local coastal erosion activities and partnership
30 with state and federal agencies in the southwest Washington coastal
31 erosion study.

32 ~~((+14))~~ (15) \$1,000,000 of the general fund--state appropriation
33 for fiscal year 2000 and \$1,000,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely for grants to
35 food banks and food distribution centers. At least \$65,000 of the
36 amount provided in each fiscal year shall be utilized for a contract
37 with a food distribution program for communities in the southwestern
38 portion of the state and for workers impacted by timber and salmon
39 fishing closures and reductions. The department may not charge

1 administrative overhead or expenses to the funds provided in this
2 subsection.

3 ~~((+15+))~~ (16) \$50,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$50,000 of the general fund--state appropriation
5 for fiscal year 2001 are provided solely for the establishment of state
6 trade office activity in South Korea.

7 ~~((+16+))~~ (17) \$698,000 of the general fund--state appropriation for
8 fiscal year 2000, \$698,000 of the general fund--state appropriation for
9 fiscal year 2001, and \$1,101,000 of the administrative contingency
10 account appropriation are provided solely for contracting with
11 associate development organizations.

12 ~~((+17)---\$220,000))~~ (18) \$185,000 of the general fund--state
13 appropriation for fiscal year 2000 and ~~((+\$90,000))~~ \$409,000 of the
14 general fund--state appropriation for fiscal year 2001 are provided
15 solely for the implementation of Substitute Senate Bill No. 5693
16 (developmental disabilities endowment). If the bill is not enacted by
17 June 30, 1999, the amounts provided in this subsection shall lapse.

18 ~~((+18+))~~ (19) \$970,000 of the general fund--state appropriation for
19 fiscal year 2000 is provided solely as a grant to the Washington
20 council on international trade as partial support for the 1999 world
21 trade organization meeting.

22 ~~((+19+))~~ (20) \$500,000 of the general fund--state appropriation for
23 fiscal year 2000 is provided solely for a grant to Pierce county to
24 construct a joint state/county recreation facility on state property in
25 the South Hill area near Puyallup. The grant provided in this
26 subsection is contingent upon an agreement that the county will assume
27 full maintenance and operation of the facility.

28 ~~((+20+))~~ (21) \$22,000 of the general fund--state appropriation for
29 fiscal year 2000 and \$22,000 of the general fund--state appropriation
30 for fiscal year 2001 are provided solely for the department's role in
31 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
32 children and families). If the bill is not enacted by June 30, 1999,
33 the amounts provided in this subsection shall lapse.

34 ~~((+21+))~~ (22) \$250,000 of the general fund--state appropriation for
35 fiscal year 2000 is provided solely to support the spirit 2000
36 millennium celebration project.

37 ~~((+22+))~~ (23) \$20,000 of the general fund--state appropriation for
38 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
39 arts center to develop a plan to bring the arts to eastern Washington.

1 ~~((23))~~ (24) \$125,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$125,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely to increase the number of
4 trained volunteer long-term care ombudsmen available to serve elderly
5 or disabled residents living in licensed boarding homes and adult
6 family homes.

7 ~~((24))~~ (25) \$150,000 of the general fund--state appropriation for
8 fiscal year 2000 is provided solely as a grant to preserve the Mukai
9 farm and garden.

10 ~~((25))~~ (26) \$21,000 of the general fund--state appropriation for
11 fiscal year 2000 is provided solely as a matching grant to support the
12 Washington state senior games. State funding shall be matched with at
13 least an equal amount of private or local government funds.

14 ~~((26))~~ (27) \$500,000 of the general fund--state appropriation for
15 fiscal year 2000 ~~((and \$500,000 of the general fund--state~~
16 ~~appropriation for fiscal year 2001 are))~~ is provided solely to increase
17 the number of children served by a court-appointed special volunteer
18 advocate guardian ad litem in dependency proceedings. The funds shall
19 be distributed by the department to local and state court-appointed
20 special advocate programs based on the number of children without
21 volunteer court-appointed special advocate representation. \$200,000 of
22 the general fund--state fiscal year 2001 appropriation is provided
23 solely to contract with a private nonprofit corporation to provide
24 state-wide technical support, development, and enhancement of court-
25 appointed special advocate programs.

26 ~~((27))~~ (28) \$1,125,000 of the general fund--state appropriation
27 for fiscal year 2000 and \$1,125,000 of the general fund--state
28 appropriation for fiscal year 2001 are provided solely for King county
29 for the purpose of local public health. The amounts in this subsection
30 shall be deposited into the county public health account.

31 ~~((28))~~ (29) \$1,157,000 of the general fund--state appropriation
32 for fiscal year 2000 and \$1,723,000 of the general fund--state
33 appropriation for fiscal year 2001 are provided solely for the Spokane
34 intercollegiate research and technology institute.

35 (30) \$425,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for the Spokane intercollegiate research
37 and technology institute (SIRTI). This amount is contingent on the
38 completion of a joint plan developed with Washington State University
39 that identifies:

1 (a) How SIRTI and the university will work collaboratively to
2 fulfill the current SIRTI goals and mission, including research,
3 commercialization of digital, environmental, and biotechnologies, and
4 development of venture capital;

5 (b) SIRTI governance, and the maintenance of a local board that
6 will provide guidance and oversight for commercialization and
7 technology transfer initiatives;

8 (c) Moving appropriate university research programs to Spokane;

9 (d) Strategies for strengthening higher education collaboration in
10 Spokane;

11 (e) Resource development strategies to secure funds from nonstate
12 sources to provide adequate support for commercialization and
13 technology transfer efforts;

14 (f) The full and efficient use of resources, including space and
15 budget, consistent with the goals and mission of SIRTI;

16 (g) Performance measures for impacts on the economy of Spokane and
17 eastern Washington resulting from SIRTI activities such as:

18 (i) The amount of new research that SIRTI attracts to Spokane;

19 (ii) The number of new products incubated through SIRTI in the
20 Spokane area;

21 (iii) The number of new products capitalized in the Spokane area
22 through SIRTI;

23 (iv) The number of jobs produced by start-ups through SIRTI; and

24 (h) Strategies for reducing the need for state funding for SIRTI
25 administrative, operating, and program management costs over time.

26 By April 15, 2000, SIRTI and the university will provide the office
27 of financial management and the legislature with an operational plan
28 that identifies the actions to be taken to meet their agreed-upon
29 goals. Funds will be released only after receipt of a plan that meets
30 these requirements, subject to a determination by the director of
31 financial management in consultation and agreement with the higher
32 education coordinating board, Spokane area baccalaureate institutions
33 and the department of community, trade, and economic development.

34 (31) \$250,000 of the general fund--state fiscal year 2001
35 appropriation is provided to support development of a proposal to site
36 a spaceport facility in the Moses Lake area for the Lockheed Martin
37 venture star project. In the event that Lockheed Martin does not
38 proceed with a request for proposal process for the venture star
39 project, the amounts provided in this subsection shall lapse.

1 (32) \$300,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for sexual assault prevention and
3 treatment programs.

4 (33) \$85,000 of the Washington housing trust account appropriation
5 is provided solely to implement House Bill No. 3105 or Senate Bill No.
6 6805 (apportioning a sales and use tax for zoos, aquariums, wildlife
7 preserves, and regional parks). If neither bill is enacted by June 30,
8 2000, the amount provided in this subsection shall lapse.

9 (34) \$100,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely as pass-through funding to currently
11 licensed overnight youth shelters.

12 (35) \$110,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for the office of archeology and historic
14 preservation. The office is to remain in current leased space pending
15 the results of the study regarding the future organizational status of
16 the office.

17 (36) \$50,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for pilot projects that provide voice mail
19 services to homeless families and individuals for the purposes of
20 employment and housing searches.

21 (37) \$500,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for deposit into the state building
23 construction account for the purpose of expanding grants to currently
24 approved and prioritized projects in the community services facilities
25 grant program.

26 (38) \$5,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for the Washington state millennium
28 project as designated by the national endowment for the arts.

29 (39) \$62,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely to implement Substitute House Bill No.
31 2460 (community empowerment zones). If the bill is not enacted by June
32 30, 2000, the amount provided in this subsection shall lapse.

33 **Sec. 117.** 1999 c 309 s 129 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36	General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
37		<u>12,600,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))

1		<u>13,308,000</u>
2	General Fund--Federal Appropriation \$	23,340,000
3	General Fund--Private/Local Appropriation \$	500,000
4	TOTAL APPROPRIATION \$	((48,486,000))
5		<u>49,748,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$50,000 of the general fund--state appropriation for fiscal
9 year 2000 is provided solely to evaluate and promote the use by state
10 and local agencies of the training facilities at the Hanford
11 reservation.

12 (2) Funding in this section provides for a feasibility study to
13 collect Washington enrollment data on distance learning programs
14 sponsored by in-state and out-of-state private institutions in
15 cooperation with the higher education coordinating board and the state
16 board for community and technical colleges. Findings shall be
17 submitted to the appropriate committees of the legislature by January
18 2000.

19 (3) \$75,000 of the fiscal year 2000 general fund--state
20 appropriation and \$75,000 of the fiscal year 2001 general fund--state
21 appropriation are provided solely to track and administer state and
22 federal funding for salmon recovery allocated by the salmon recovery
23 funding board established under Second Substitute Senate Bill No. 5595
24 or Engrossed Substitute House Bill No. 2079.

25 (4) The office of financial management, in collaboration with the
26 institutions of higher education, the higher education coordinating
27 board, and the state board for community and technical colleges, shall
28 modify state information systems in order to provide consistent data on
29 students engaged in distance learning. Higher education institutions
30 shall provide enrollment information in support of this effort.
31 Reporting on the numbers and categories of students enrolled in
32 distance learning by class level and institutions shall begin by fall
33 term, 2000. Washington independent institutions of higher education
34 are encouraged to participate in this process and to provide distance
35 learner enrollment data.

36 (5) \$1,000,000 of the general fund--state appropriation and
37 \$500,000 of the general fund--private/local appropriation are provided
38 solely for the commission on early learning. One-half of the amount

1 provided from the general fund--state shall not be expended unless
2 matched by an equal amount from private sources.

3 (6) \$329,000 of the general fund--state appropriation for fiscal
4 2001 is provided solely to develop a centralized database of social
5 service contract information as recommended by the task force on agency
6 contracting services.

7 (7) \$689,000 of the general fund--state appropriation is provided
8 solely for information systems improvements at the department of fish
9 and wildlife, including a network upgrade, purchase of personal
10 computers, and support for agency information systems.

11 (8) \$795,000 of the general fund--state appropriation is provided
12 solely for improvements in the basic business practices at the
13 department of fish and wildlife, including budget monitoring, cost
14 accounting, time accounting and payroll systems, and license revenue
15 forecasting.

16 (9) \$75,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the task force on health care
18 reinsurance established by Second Substitute Senate Bill No. 6067
19 (health insurance coverage). If the bill is not enacted by June 30,
20 2000, the amount provided in this subsection shall lapse.

21 (10) \$285,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for the office of financial management to
23 adopt and publish uniform guidelines for the effective and efficient
24 management of personal service contracts and client service contracts
25 by all state agencies, conduct training on these guidelines for agency
26 personnel, and conduct risk-based audits of personal service and client
27 service contracts, as provided in Second Substitute House Bill No. 2738
28 (state agency personal service contract practices).

29 (a) The guidelines shall, at a minimum, include: (i) Accounting
30 methods, systems, measures, and principles to be used by agencies and
31 contractors; (ii) precontract procedures for selecting potential
32 contractors based on their qualifications and ability to perform; (iii)
33 incorporation of performance measures and measurable benchmarks in
34 contracts, and the use of performance audits; (iv) uniform contract
35 terms to ensure contract performance and compliance with state and
36 federal standards; (v) proper payment and reimbursement methods to
37 ensure that the state receives full value for taxpayer moneys,
38 including cost settlements and cost allowance; (vi) post-contract
39 procedures, including methods for recovering improperly spent or

1 overspent moneys for disallowance and adjustment; (vii) adequate
2 contract remedies and sanctions to ensure compliance; (viii)
3 monitoring, fund tracking, risk assessment, and auditing procedures and
4 requirements; (ix) financial reporting, record retention, and record
5 access procedures and requirements; (x) procedures and criteria for
6 terminating contracts for cause or otherwise; and (xi) other subjects
7 related to effective and efficient contract management.

8 (b) The office of financial management shall provide a training
9 course for agency personnel responsible for executing and managing
10 personal service contracts and client service contracts. The course
11 must contain training on effective and efficient contract management
12 under the guidelines established under this subsection.

13 (c) The office of financial management shall conduct risk-based
14 audits of the contracting practices associated with individual personal
15 service and client service contracts from multiple state agencies to
16 ensure compliance with the guidelines established in this subsection.
17 In fiscal year 2001, the office of financial management shall conduct
18 a minimum of eighteen risk-based audits, involving at least six
19 contracts from each of at least three agencies. The office of
20 financial management shall forward the results of the audits conducted
21 under this subsection to the governor, the appropriate standing
22 committees of the legislature, and the joint legislative audit and
23 review committee.

24 (11) \$100,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely for the creation of the citizens' alliance
26 for government accountability.

27 (a) The citizens' alliance for government accountability shall be
28 composed of a panel of six members as follows: The governor or the
29 governor's designee; the state auditor or the state auditor's designee;
30 and four citizen members. The leaders of the two major party caucuses
31 of the house of representatives and the senate shall each appoint one
32 of the citizen members. The members of the alliance shall select a
33 chair from one of the four citizen members.

34 (b) All members of the citizens' alliance for government
35 accountability panel shall be reimbursed for travel expenses incurred
36 in the performance of duties of the alliance in accordance with RCW
37 43.03.050 and 43.03.060.

38 (c) The citizens' alliance for government accountability shall
39 perform the following duties:

1 (i) Evaluate whether state government and its agencies make
2 strategic and consistent efforts to engage citizens in a dialogue,
3 regarding accountability for programs and services;

4 (ii) Assess the success of state agencies in implementing and using
5 new technologies and financial management systems to improve services,
6 facilitate citizen access, measure and enhance the satisfaction of
7 state agency customers;

8 (iii) Determine how agencies can use independent and comprehensive
9 reviews to affirm the effectiveness and efficiency of state government
10 agency management and use of public resources; and

11 (iv) Assess how agencies and the legislature use performance based
12 budgets and performance agreements to improve results of program
13 operations.

14 (d) The citizens' alliance for government accountability shall make
15 recommendations to improve state government efficiency, effectiveness,
16 organization, operations, and accountability, and to achieve costs
17 savings. By December 31, 2000, the alliance shall present the governor
18 and the appropriate committees of the legislature with a strategic work
19 plan to accomplish its recommendations.

20 (12) \$30,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely for a review of K-12 regional cost
22 differences. The office of financial management shall conduct
23 research, including a review of existing methods of determining
24 regional cost differences. Regional cost differences shall include,
25 but not be limited to, the cost of renting, leasing, or purchasing
26 housing. The office of financial management shall report findings on
27 cost differences on a regional basis and make recommendations on
28 options for mitigating these differences to the appropriate committees
29 of the house of representatives and senate by December 15, 2000.

30 (13) \$243,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for an audit of the state ferry capital
32 program. The audit of ferry capital operations shall determine the
33 following: Whether the ferry system is acquiring, protecting, and
34 using its resources economically and efficiently; the causes of
35 inefficiencies or uneconomical practices; and whether the ferry system
36 has complied with laws and regulations governing economy and
37 efficiency. This audit shall build on audits performed by, or under
38 the direction of, the joint legislative audit and review committee on
39 ferry capital operations. In establishing the scope of this audit, the

1 director of financial management shall solicit public comments from
2 interested parties and benchmark the state ferry capital operations to
3 other public and private ferry capital operations. To address the
4 intent of this subsection, the director may contract for specialized
5 expertise. The audit report shall be delivered on or before January 1,
6 2001, to the governor and to the fiscal committees of the state
7 legislature.

8 (14) Within funds provided in this section, the office of financial
9 management shall conduct a study of: (a) Rate setting methods and
10 policies for subsidized child care; (b) the various state programs for
11 low-income families with children; and (c) the best method for
12 coordinating and consolidating child care and early education programs
13 currently funded by state government. The child care rate study shall
14 analyze the effects of rate setting policy on the affordability and
15 quality of the overall child care market. The study of state programs
16 for low-income families shall compare and contrast eligibility and
17 access to these programs and identify ways to coordinate or consolidate
18 these programs to reduce administrative costs and improve access. The
19 child care and early education program study shall evaluate how current
20 programs may be coordinated and consolidated to provide the most
21 efficient level of administration, grant funding, and increased
22 accessibility by families who are served by these programs. The office
23 shall submit a report to the department of social and health services
24 and the appropriate committees of the legislature by December 1, 2000.

25 **Sec. 118.** 1999 c 309 s 131 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF PERSONNEL**

28	Department of Personnel Service Account--State	
29	Appropriation	\$ 16,999,000
30	Higher Education Personnel Services Account--State	
31	Appropriation	\$ 1,640,000
32	TOTAL APPROPRIATION	\$ 18,639,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall reduce its charge for personnel services
36 to the lowest rate possible.

1 (2) The department of personnel service account appropriation
2 contains sufficient funds to continue the employee exchange program
3 with the Hyogo prefecture in Japan.

4 (3) \$515,000 of the department of personnel service account
5 appropriation is provided solely for the development and implementation
6 of a new employment application processing system to: Provide for
7 electronic applications via the internet, provide continuous
8 application acceptance, provide increased public access to job
9 openings, allow for single applications for multiple jobs, and provide
10 for scanning of larger applicant databases as job openings arise.

11 (4) \$190,000 of the department of personnel service account
12 appropriation is provided solely for the expansion of the executive
13 fellowship program.

14 (5) \$108,000 of the department of personnel service account
15 appropriation is provided solely for increased funding of the
16 administrative expenses of the combined fund drive.

17 (6) \$52,000 of the department of personnel service account
18 appropriation is provided solely to implement House Bill No. 5432
19 (retiree charitable deductions). If the bill is not enacted by June
20 30, 1999, the amount provided in this subsection shall lapse.

21 (7) The department of personnel has the authority to charge
22 agencies for expenses associated with converting its payroll/personnel
23 computer system to accommodate the year 2000 date change. Funding to
24 cover these expenses shall be realized from the agency FICA savings
25 associated with the pretax benefits contributions plan.

26 (8) The department shall prepare a plan, in cooperation with the
27 citizens' commission on salaries for elected officials, for providing
28 office space for the commission in a department office building
29 pursuant to an interagency agreement. The plan: (a) Shall provide for
30 a separate, secured office for the 2001-03 biennium; (b) may provide
31 for support services upon the mutual agreement of the department and
32 commission; and (c) shall reflect both the commission's independent
33 status and the need to provide for the most cost-effective structure
34 for commission operations. The plan shall be submitted to the office
35 of financial management and the appropriate fiscal committees of the
36 house of representatives and senate by November 1, 2000.

37 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

2	Dependent Care Administrative Account--State	
3	Appropriation	\$ 361,000
4	Department of Retirement Systems Expense Account--	
5	State Appropriation	\$ ((41,182,000))
6		<u>44,725,000</u>
7	TOTAL APPROPRIATION	\$ ((41,543,000))
8		<u>45,086,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$92,000 of the department of retirement systems expense account
12 appropriation is provided solely to implement Substitute Senate Bill
13 No. 5030 (Washington state patrol surviving spouse retirement). If the
14 bill is not enacted by June 30, 1999, the amount provided in this
15 subsection shall lapse.

16 (2) \$259,000 of the department of retirement systems expense
17 account appropriation is provided solely to implement Substitute House
18 Bill No. 1024 (retirement system option). If the bill is not enacted
19 by June 30, 1999, the amount provided in this subsection shall lapse.

20 (3) \$55,000 of the department of retirement systems expense account
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 6012 (investment board fund values). If the bill is not enacted by
23 June 30, 1999, the amount provided in this subsection shall lapse.

24 (4) \$22,000 of the department of retirement systems expense account
25 appropriation is provided solely to implement Senate Bill No. 5432
26 (PERS retiree charitable deductions). If the bill is not enacted by
27 June 30, 1999, the amount provided in this subsection shall lapse.

28 (5) \$50,000 of the department of retirement systems expense account
29 appropriation is provided solely for the department to prepare and
30 distribute to state employees information about options under the
31 federal tax code for tax-advantaged retirement savings.

32 (6) \$3,731,000 of the department of retirement systems expense
33 account appropriation is provided solely for the information systems
34 project known as the electronic document image management system.
35 Authority to expend this amount is conditioned on compliance with
36 section 902 of this act.

37 (7) The department shall adjust the retirement systems
38 administrative rate during the 1999-2001 biennium as necessary to
39 provide for law enforcement officers' and fire fighters' retirement

1 system employer funding for a study of LEOFF plan 1 medical liabilities
2 by the office of the state actuary.

3 (8) \$293,000 of the department of retirement systems expense
4 account appropriation is provided solely to implement Substitute House
5 Bill No. 2604 (survivor options). If the bill is not enacted by June
6 30, 2000, the amount provided in this subsection shall lapse.

7 (9) \$2,879,000 of the department of retirement systems expense
8 account appropriation is provided solely to implement Engrossed
9 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is
10 not enacted by June 30, 2000, the amount provided in this subsection
11 shall lapse.

12 **Sec. 120.** 1999 c 309 s 137 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE INVESTMENT BOARD**

15 State Investment Board Expense Account--State
16 Appropriation \$ ((10,519,000))
17 11,137,000

18 **Sec. 121.** 1999 c 309 s 142 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 General Fund--State Appropriation (FY 2000) . . . \$ 279,000
22 General Fund--State Appropriation (FY 2001) . . . \$ ((279,000))
23 622,000
24 General Fund--Federal Appropriation \$ 2,116,000
25 General Fund--Private/Local Appropriation \$ 417,000
26 State Capitol Vehicle Parking Account--
27 State Appropriation \$ 92,000
28 Air Pollution Control Account--State
29 Appropriation \$ ((379,000))
30 95,000
31 General Administration Services Account--State
32 Appropriation \$ ((43,976,000))
33 46,003,000
34 Energy Efficiency Services Account--State
35 Appropriation \$ ((199,000))
36 431,000
37 TOTAL APPROPRIATION \$ ((47,645,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The department shall develop an allocation method for tort
5 defense costs with the office of the attorney general and selected
6 agency representatives. A report shall be submitted to the office of
7 financial management and the fiscal committees of the house of
8 representatives and the senate by June 30, 2000, on how the agencies
9 will be billed for their tort defense services from the liability
10 account. If Substitute House Bill No. 2111 (consolidates tort
11 activities) is not enacted by June 30, 1999, this subsection shall
12 lapse.

13 (2) \$92,000 of the state capitol vehicle parking account--state
14 appropriation and \$27,000 of the general administration services
15 account--state appropriation are provided solely for the continued
16 operation of the state-wide commute trip reduction program.

17 (3) \$343,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely to conduct the capitol tour program.

19 **Sec. 122.** 1999 c 309 s 143 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

22	Data Processing Revolving Account--State	
23	Appropriation	\$ 3,605,000
24	K-20 Technology Account--State Appropriation	\$ ((7,400,000))
25		<u>4,040,000</u>
26	TOTAL APPROPRIATION	\$ ((11,005,000))
27		<u>7,645,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20
30 technology account appropriation is provided solely for the completion
31 of the K-20 network development plan through phase 2.

32 **Sec. 123.** 1999 c 309 s 145 (uncodified) is amended to read as
33 follows:

34 **FOR THE BOARD OF ACCOUNTANCY**

35	Certified Public Accountants' Account--State	
36	Appropriation	\$ ((1,119,000))

1 1,254,000

2 **Sec. 124.** 1999 c 309 s 148 (uncodified) is amended to read as
3 follows:

4 **FOR THE LIQUOR CONTROL BOARD**

5	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
6	General Fund--State Appropriation (FY 2001) . . . \$	1,284,000
7	Liquor Control Board Construction and Maintenance	
8	Account--State Appropriation \$	((8,013,000))
9		<u>9,998,000</u>
10	Liquor Revolving Account--State Appropriation . . \$	((129,361,000))
11		<u>129,422,000</u>
12	TOTAL APPROPRIATION \$	((139,951,000))
13		<u>141,997,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,804,000 of the liquor revolving account appropriation is
17 provided solely for the agency information technology upgrade. This
18 amount provided in this subsection is conditioned upon satisfying the
19 requirements of section 902 of this act.

20 (2) \$105,000 of the liquor revolving account appropriation is
21 provided solely for the implementation of Engrossed Substitute Senate
22 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
23 June 30, 1999, the amount provided in this subsection shall lapse.

24 (3) \$300,000 of the liquor revolving account appropriation is
25 provided solely for the board to develop a business plan. The board
26 shall provide copies of the plan to the office of financial management
27 and the fiscal committees of the legislature by September 30, 1999.

28 (4) \$1,985,000 of the liquor control board construction and
29 maintenance account appropriation is provided solely for the operation
30 of the temporary distribution center.

31 (5) \$53,000 of the liquor revolving account appropriation is
32 provided solely to train new enforcement agents at the criminal justice
33 training commission. Agents hired during the 1999-01 biennium shall
34 attend the basic law enforcement academy program offered by the
35 criminal justice training commission. Agents who have previously
36 completed the basic law enforcement academy program offered by the
37 criminal justice training commission, or who have previously completed
38 the Washington trooper basic training program, shall not be required to

1 attend the basic law enforcement academy program. Nothing in this
2 subsection makes liquor officers eligible for membership in the law
3 enforcement and fire fighters' pension systems. In cooperation with
4 the board, the training commission shall establish a training
5 curriculum that is appropriate for liquor enforcement officers.

6 (6) \$8,000 of the liquor revolving account--state appropriation is
7 provided solely for the creation of a liquor agencies advisory
8 committee within the board, whose purpose is to foster communication
9 between the legislature, the Washington state liquor control board, and
10 the liquor agencies.

11 (a) The committee shall consist of two members of the Washington
12 state liquor control board, two representatives of the liquor agencies
13 nominated by the Washington association of retail liquor agencies, and
14 two members from each of the senate and house of representatives
15 commerce committees. The liquor agencies advisory committee shall
16 elect a chair from among its members, and shall meet at least twice a
17 year, and may meet as often as is necessary.

18 (b) The advisory committee shall make recommendations when
19 requested by the legislative commerce committees, or on its own
20 initiative, about revisions to fee and commission structures.

21 (c) The advisory committee shall prepare a comprehensive analysis
22 and evaluation of the liquor agencies fees and commissions. The
23 analysis and evaluation must consider, at a minimum, unique and
24 significant financial, legislative, or other relevant developments that
25 may impact fees and commissions. The advisory committee shall make
26 recommendations for fee and commission revisions to the legislative
27 commerce committees by June 30, 2001.

28 **Sec. 125.** 1999 c 309 s 149 (uncodified) is amended to read as
29 follows:

30 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

31	<u>General Fund--State Appropriation (FY 2001) . . .</u>	<u>\$</u>	<u>368,000</u>
32	<u>Public Service Revolving Account--State</u>		
33	<u>Appropriation</u>	<u>\$</u>	<u>25,966,000</u>
34	<u>Public Service Revolving Account--Federal</u>		
35	<u>Appropriation</u>	<u>\$</u>	<u>652,000</u>
36	<u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>((26,618,000))</u>
37			<u>26,986,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$48,000 of the public service revolving account--state
4 appropriation is provided solely for a study of costs incurred by
5 electric, natural gas, telecommunications, and water utilities and
6 railroads, except railroads owned and operated by the state and
7 municipal corporations, for the placement of new and existing utilities
8 facilities within railroad rights-of-way. The commission shall:
9 ~~((+1))~~ (a) Identify all expenses that are directly incurred by
10 railroads to permit the safe construction and maintenance of utility
11 facilities within the railroad right-of-way, including costs related to
12 administering the issuance of a permit, inspecting construction, and
13 flagging construction for safety; ~~((+2))~~ (b) identify any
14 extraordinary expenses which may be incurred by utilities and railroads
15 as a result of utility facilities being located within the railroad
16 right-of-way, including costs related to emergency response; ~~((+3))~~
17 (c) examine the amount and scope of insurance that may be necessary for
18 utilities and railroads to cover risks associated with railroad
19 property and utility facilities located within the railroad right-of-
20 way; ~~((+4))~~ (d) compare and analyze different methods used or that
21 could be used, for the purposes of determining compensation paid by
22 utilities, to value railroad right-of-way property on which utility
23 facilities are located; ~~((+5))~~ (e) compare and analyze how terms,
24 conditions, and fees imposed by railroads upon utilities for placing
25 utility facilities within the railroad right-of-way have changed over
26 time; and ~~((+6))~~ (f) make any recommendations it deems pertinent based
27 upon its findings. The commission shall consult with the chairs and
28 ranking minority members of the senate energy, technology, and
29 telecommunications committee and the house or representatives
30 technology, telecommunications, and energy committee throughout the
31 course of study and shall submit its report to the legislature and the
32 governor by December 1, 1999.

33 (2) \$368,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely to implement House Bill No. 2420 (pipeline
35 safety). If the bill is not enacted by June 30, 2000, the amount
36 provided in this subsection shall lapse.

37 **Sec. 126.** 1999 c 309 s 151 (uncodified) is amended to read as
38 follows:

1 **FOR THE MILITARY DEPARTMENT**

2	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
3		<u>11,655,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
5		<u>8,981,000</u>
6	General Fund--Federal Appropriation \$	22,148,000
7	General Fund--Private/Local Appropriation \$	238,000
8	Enhanced 911 Account--State Appropriation \$	((16,491,000))
9		<u>19,507,000</u>
10	Disaster Response Account--State Appropriation . \$	((18,970,000))
11		<u>10,336,000</u>
12	Disaster Response Account--Federal Appropriation \$	((94,733,000))
13		<u>45,032,000</u>
14	Worker and Community Right to Know Fund--State	
15	Appropriation \$	285,000
16	TOTAL APPROPRIATION \$	((179,697,000))
17		<u>118,182,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((\$10,174,000)) \$2,926,000 of the general fund--state
21 appropriation for fiscal year 2000 is provided solely for deposit in
22 the disaster response account to cover costs pursuant to section 402(9)
23 of this act and subsection (2) of this section.

24 (2) ((\$18,970,000)) \$10,336,000 of the disaster response account--
25 state appropriation is provided solely for the state share of response
26 and recovery costs associated with federal emergency management agency
27 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
28 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
29 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
30 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
31 floods), and FEMA disaster 1255 (Kelso landslide). The military
32 department may, upon approval of the director of the office of
33 financial management, use portions of the disaster response account--
34 state appropriation to offset costs of new disasters occurring before
35 June 30, 2001. The military department is to submit a report quarterly
36 to the office of financial management and the fiscal committees of the
37 house of representatives and senate detailing disaster costs,
38 including: (a) Estimates of total costs; (b) incremental changes from
39 the previous estimate; (c) actual expenditures; (d) estimates of total

1 remaining costs to be paid; and (d) estimates of future payments by
2 biennium. This information is to be displayed by individual disaster,
3 by fund, and by type of assistance.

4 (3) (~~(\$75,000)~~) \$100,000 of the general fund--state fiscal year
5 2000 appropriation and (~~(\$75,000)~~) \$100,000 of the general fund--state
6 fiscal year 2001 appropriation are provided solely for implementation
7 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

8 (4) \$35,000 of the general fund--state fiscal year 2000
9 appropriation and \$35,000 of the general fund--state fiscal year 2001
10 appropriation are provided solely for the north county emergency
11 medical service.

12 (5) \$57,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$57,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for emergency preparedness
15 activities of state agencies related to the Hanford nuclear site. If
16 additional federal moneys are received for purposes of this subsection,
17 it is the intent of the legislature that those funds shall be used to
18 supplant the existing state appropriation.

19 (6) \$278,000 of the general fund--state appropriation for fiscal
20 year 2000 is provided solely for the costs of activating the national
21 guard during the world trade organization conference in Seattle.

22 (7) \$550,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for lawsuit and settlement costs
24 associated with the 1996 floods.

25 (8) \$5,000 of the general fund--state appropriation for fiscal year
26 2001 is provided solely for national guard license plate insignia.

27 **Sec. 127.** 1999 c 379 s 947 (uncodified) is amended to read as
28 follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund--State Appropriation (FY 2000)	\$(3,000,000)
31		<u>2,000,000</u>
32	General Fund--State Appropriation (FY 2001)	\$ <u>1,000,000</u>
33	<u>TOTAL APPROPRIATION</u>	\$ <u>3,000,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section (~~is~~)
36 are provided for emergency services readiness centers in Bremerton,
37 Yakima, and Spokane. The \$2,000,000 general fund--state appropriation
38 for fiscal year 2000 is provided solely for the design and/or

1 construction of the Bremerton and Spokane readiness centers. The
2 \$1,000,000 general fund--state appropriation for fiscal year 2001 is
3 provided solely for the design and/or construction of the Yakima
4 armory.

5 **Sec. 128.** 1999 c 309 s 154 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE CONVENTION AND TRADE CENTER**

8 State Convention and Trade Center Operating	
9 Account--State Appropriation	\$ 29,963,000
10 <u>State Convention and Trade Center Account--State</u>	
11 <u>Appropriation</u>	<u>\$ 2,471,000</u>
12 <u>TOTAL APPROPRIATION</u>	<u>\$ 32,434,000</u>

13 **Sec. 129.** 1999 c 309 s 125 (uncodified) is amended to read as
14 follows:

15 **FOR THE CASELOAD FORECAST COUNCIL**

16 General Fund--State Appropriation (FY 2000) . . .	\$ ((406,000))
17	<u>431,000</u>
18 General Fund--State Appropriation (FY 2001) . . .	\$ ((404,000))
19	<u>479,000</u>
20 <u>TOTAL APPROPRIATION</u>	<u>\$ ((810,000))</u>
21	<u>910,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$25,000 of the general fund--state
24 appropriation for fiscal year 2000 and \$75,000 of the general fund--
25 state appropriation for fiscal year 2001 are provided solely for the
26 implementation of House Bill No. 2344 (community supervision
27 caseloads).

28 **Sec. 130.** 1999 c 309 s 140 (uncodified) is amended to read as
29 follows:

30 **FOR THE MUNICIPAL RESEARCH COUNCIL**

31 General Fund--State Appropriation (FY 2000) . . .	\$ 1,766,000
32 ((General Fund--State Appropriation (FY 2001) . . . \$ 1,822,000))	
33 <u>City and Town Research Services Account--</u>	
34 <u>State Appropriation</u>	<u>\$ 1,699,000</u>
35 <u>County Research Services Account--State</u>	
36 <u>Appropriation</u>	<u>\$ 681,000</u>

1 6067 is not enacted by June 30, 2000, the amount provided in this
2 subsection shall lapse.

3 (End of part)

1 a specified purpose except as expressly provided in subsection (3)(b)
2 and (c) of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
19		<u>205,114,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
21		<u>218,580,000</u>
22	General Fund--Federal Appropriation \$	((337,357,000))
23		<u>349,446,000</u>
24	General Fund--Private/Local Appropriation \$	400,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation \$	4,194,000
27	TOTAL APPROPRIATION \$	((772,432,000))
28		<u>777,734,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$594,000 of the general fund--state appropriation for fiscal
32 year 2000, \$1,964,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$195,000 of the general fund--federal
34 appropriation are provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
36 through 29 of Engrossed Second Substitute House Bill No. 1493. If
37 neither bill is enacted by June 30, 1999, the funds shall be provided
38 for:

1 (a) The department to contract for 10 temporary residential
2 placements, for up to 30 days, for youth by June 30, 2000, and for 29
3 temporary residential placements for youth by June 30, 2001. These
4 youth shall be sixteen to eighteen years old who are dependents of the
5 state, and who live outdoors or in unsafe locations not intended for
6 occupancy by a minor, and whose permanency plan of care does not
7 include return to home or family reunification. The department shall
8 contact the missing children's clearinghouse regarding these youth.
9 The department may approve placements for fourteen and fifteen-year
10 olds who also meet these criteria. Youth who receive these placements
11 may receive one or more of the following services: Educational
12 services, vocational training, job readiness assistance, job search
13 assistance, chemical dependency treatment, and counseling; and

14 (b) For the department to contract for 10 residential placements
15 for dependent youth by June 30, 2000, and for 29 residential placements
16 for youth by June 30, 2001. These youth shall be aged sixteen through
17 eighteen who live outdoors or in unsafe locations not intended for
18 occupancy by a minor, and whose permanency plan does not include return
19 to home or family reunification. These placements may be available to
20 youth up to eighteen years of age. Youth who receive these placements
21 shall receive training related to one or more of the following: Basic
22 education, employment, money management and other skills that will
23 assist the youth in developing independent living skills.

24 (2) (~~(\$2,745,000 of the fiscal year 2000 general fund state~~
25 ~~appropriation, \$2,745,000 of the fiscal year 2001 general fund state~~
26 ~~appropriation, and \$1,944,000 of the general fund federal~~
27 ~~appropriation are provided for the category of services titled~~
28 ~~"intensive family preservation services.")) Within the existing
29 appropriation, intensive family preservation services shall be provided
30 in all regions according to the department's model in chapter 74.14C
31 RCW.~~

32 (3) \$670,925 of the general fund--state fiscal year 2000
33 appropriation and \$670,925 of the general fund--state fiscal year 2001
34 appropriation are provided to contract for the operation of one
35 pediatric interim care facility. The facility shall provide
36 residential care for up to thirteen children through two years of age.
37 Seventy-five percent of the children served by the facility must be in
38 need of special care as a result of substance abuse by their mothers.
39 The facility shall also provide on-site training to biological,

1 adoptive, or foster parents. The facility shall provide at least three
2 months of consultation and support to parents accepting placement of
3 children from the facility. The facility may recruit new and current
4 foster and adoptive parents for infants served by the facility. The
5 department shall not require case management as a condition of the
6 contract.

7 (4) \$513,000 of the general fund--state fiscal year 2000
8 appropriation and \$513,000 of the general fund--state fiscal year 2001
9 appropriation are provided for up to three nonfacility-based programs
10 for the training, consultation, support, and recruitment of biological,
11 foster, and adoptive parents of children through age three in need of
12 special care as a result of substance abuse by their mothers, except
13 that each program may serve up to three medically fragile nonsubstance-
14 abuse-affected children. In selecting nonfacility-based programs,
15 preference shall be given to programs whose federal or private funding
16 sources have expired or that have successfully performed under the
17 existing pediatric interim care program.

18 (5) (~~(\$3,440,000)~~) \$5,440,000 of the general fund--state
19 appropriation for fiscal year 2000 and (~~(\$3,441,000)~~) \$7,441,000 of the
20 general fund--state appropriation for fiscal year 2001 are provided
21 solely for distribution to county juvenile court administrators to fund
22 the costs of processing truancy, children in need of services, and at-
23 risk youth petitions. The department shall not retain any portion of
24 these funds to cover administrative or any other departmental costs.
25 The department, in conjunction with the juvenile court administrators,
26 shall develop an equitable funding distribution formula. The formula
27 shall neither reward counties with higher than average per petition
28 processing costs nor shall it penalize counties with lower than average
29 per petition processing costs.

30 (6) Each quarter during the 1999-01 fiscal biennium, each county
31 shall report the number of petitions processed and the total costs of
32 processing the petitions in each of the following categories: Truancy,
33 children in need of services, and at-risk youth. Counties shall submit
34 the reports to the department no later than 45 days after the end of
35 the quarter. The department shall forward this information to the
36 chair and ranking minority member of the house of representatives
37 appropriations committee and the senate ways and means committee no
38 later than 60 days after a quarter ends. These reports are deemed

1 informational in nature and are not for the purpose of distributing
2 funds.

3 (7) \$2,311,000 of the fiscal year 2000 general fund--state
4 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
5 appropriation, and \$4,182,000 of the violence reduction and drug
6 enforcement account appropriation are provided solely for the family
7 policy council and community public health and safety networks.

8 (8) \$90,000 of the general fund--state appropriation for fiscal
9 year 2000, \$91,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$64,000 of the general fund--federal appropriation are
11 provided solely to implement Substitute House Bill No. 1619 (foster
12 parent reimbursements). If the bill is not enacted by June 30, 1999,
13 the amounts provided in this subsection shall lapse.

14 (9) \$121,000 of the general fund--state appropriation for fiscal
15 year 2000, \$101,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$80,000 of the general fund--federal appropriation are
17 provided solely for the implementation of Substitute House Bill No.
18 1668 (foster parent training). If the bill is not enacted by June 30,
19 1999, the amounts provided in this subsection shall lapse.

20 (10) \$213,000 of the general fund--state appropriation for fiscal
21 year 2000, \$93,000 of the general fund--state appropriation for fiscal
22 year 2001, and \$78,000 of the general fund--federal appropriation are
23 provided solely to implement Second Substitute House Bill No. 1692 or
24 sections 1 through 7 of Senate Bill No. 5127 (child abuse
25 investigations). ~~((If neither of these bills is enacted by June 30,~~
26 ~~1999, the amounts provided in this subsection shall lapse.))~~

27 (11) \$140,000 of the fiscal year 2001 state general fund
28 appropriation is provided solely for the department to establish and
29 maintain a toll-free telephone number and an electronic on-line system
30 for communication of information regarding child day-care centers and
31 family day-care providers. This number shall be available during
32 standard business hours, and during nonbusiness hours callers shall be
33 able to leave messages. The number shall be published in reasonably
34 available printed and electronic media. The number shall be easily
35 identifiable as a method that callers may use to determine whether a
36 day-care provider is licensed, determine whether a day-care provider is
37 in good standing regarding licensing requirements, determine the
38 general nature of enforcement actions against the provider, obtain
39 information on how to report suspected or observed noncompliance with

1 licensing requirements, obtain information on how to report health,
2 safety, and welfare concerns, receive follow-up assistance including
3 information on the office of the family and children's ombudsman, and
4 receive referral information on other agencies or entities that may be
5 of further assistance to the caller. Upon request, the department
6 shall disclose the receipt, general nature, current status and
7 resolution of all complaints on record with the department after the
8 effective date of this section against a child day-care center or
9 family day-care provider that result in an enforcement action. The
10 department shall make available to the public during business hours all
11 inspection reports and notices of enforcement actions involving child
12 day-care centers and family day-care providers consistent with chapter
13 42.17 RCW. The department shall include in the inspection report a
14 statement of the corrective measures taken by the center or provider.

15 (12) \$348,000 of the general fund--federal appropriation is
16 provided solely for the department to determine the character of
17 persons who have unsupervised access to children in care, including
18 exempt child care providers defined in RCW 74.15.020, through a
19 conviction record and pending charges check at the Washington state
20 patrol, in order to authorize payment for care. If a check through the
21 Washington state patrol or the federal bureau of investigation has been
22 completed within the preceding year of the department's request, the
23 department may rely upon the previous check for persons who confirm no
24 offenses have been committed within the last year. This subsection
25 does not establish any obligation, duty, or cause of action.

26 (13) \$100,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for allocation, without deduction for
28 administrative costs by the department, to the educational institute
29 for rural families to ensure continued seasonal child care in region
30 two of the department. These funds are not intended to supplant the
31 contracted rate of reimbursement or the total reimbursement for the
32 provision of seasonal child care by this provider.

33 (14) \$174,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for a foster parent retention pilot
35 program. This program will be directed at foster parents caring for
36 children who act out sexually, as described in House Bill No. 2709
37 (foster parent retention program).

1 (15) \$150,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely to implement Substitute House Bill No.
3 2588 (domestic violence fatalities).

4 (16) The amounts provided in this section are sufficient to
5 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
6 violence).

7 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
10 **REHABILITATION PROGRAM**

11 (1) COMMUNITY SERVICES

12	General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
13		<u>31,939,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
15		<u>34,842,000</u>
16	General Fund--Federal Appropriation \$	((8,072,000))
17		<u>9,732,000</u>
18	General Fund--Private/Local Appropriation \$	380,000
19	Juvenile Accountability Incentive Account--Federal	
20	Appropriation \$	((5,427,000))
21		<u>6,548,000</u>
22	Violence Reduction and Drug Enforcement Account--	
23	State Appropriation \$	((21,034,000))
24		<u>20,977,000</u>
25	TOTAL APPROPRIATION \$	((101,823,000))
26		<u>104,418,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$666,000 of the violence reduction and drug enforcement account
30 appropriation is provided solely for deposit in the county criminal
31 justice assistance account for costs to the criminal justice system
32 associated with the implementation of chapter 338, Laws of 1997
33 (juvenile code revisions). The amounts provided in this subsection are
34 intended to provide funding for county adult court costs associated
35 with the implementation of chapter 338, Laws of 1997 and shall be
36 distributed in accordance with RCW 82.14.310.

37 (b) \$5,742,000 of the violence reduction and drug enforcement
38 account appropriation is provided solely for the implementation of

1 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
2 provided in this subsection are intended to provide funding for county
3 impacts associated with the implementation of chapter 338, Laws of 1997
4 and shall be distributed to counties as prescribed in the current
5 consolidated juvenile services (CJS) formula.

6 (c) \$1,161,000 of the general fund--state appropriation for fiscal
7 year 2000, \$1,162,000 of the general fund--state appropriation for
8 fiscal year 2001, \$5,000,000 of the violence reduction and drug
9 enforcement account appropriation, and \$177,000 of the juvenile
10 accountability incentive account--federal appropriation are provided
11 solely to implement community juvenile accountability grants pursuant
12 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
13 in this subsection may be used solely for community juvenile
14 accountability grants, administration of the grants, and evaluations of
15 programs funded by the grants.

16 (d) (~~(\$2,507,000)~~) \$2,419,000 of the violence reduction and drug
17 enforcement account appropriation is provided solely to implement
18 alcohol and substance abuse treatment programs for locally committed
19 offenders. The juvenile rehabilitation administration shall award
20 these moneys on a competitive basis to counties that submitted a plan
21 for the provision of services approved by the division of alcohol and
22 substance abuse. The juvenile rehabilitation administration shall
23 develop criteria for evaluation of plans submitted and a timeline for
24 awarding funding and shall assist counties in creating and submitting
25 plans for evaluation.

26 (e) \$100,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$100,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for juvenile rehabilitation
29 administration to contract with the institute for public policy for
30 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
31 revisions).

32 (f) The juvenile rehabilitation administration, in consultation
33 with the juvenile court administrators, may agree on a formula to allow
34 the transfer of funds among amounts appropriated for consolidated
35 juvenile services, community juvenile accountability act grants, the
36 chemically dependent disposition alternative, and the special sex
37 offender disposition alternative.

38 (g) \$75,000 of the general fund--state appropriation for fiscal
39 year 2000 (~~(is)~~) and \$100,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely for a contract for expanded
2 services of the teamchild project.

3 (h) \$75,000 of the general fund--state appropriation for fiscal
4 year 2000 is provided solely for the Skagit county delinquency
5 prevention project.

6 (i) \$350,000 of the general fund--state appropriation for fiscal
7 year 2000, \$735,000 of the general fund--state appropriation for fiscal
8 year 2001, \$229,000 of the general fund--federal appropriation, and
9 \$673,000 of the violence reduction and drug enforcement account
10 appropriation are provided solely to increase payment rates for
11 contracted service providers. It is the legislature's intent that
12 these amounts be used primarily to increase compensation for persons
13 employed in direct, front-line service delivery.

14 (j) (~~(\$1,191,000 of the general fund state appropriation for~~
15 ~~fiscal year 2000, \$1,191,000 of the general fund state appropriation~~
16 ~~for fiscal year 2001 and \$356,000 of the general fund federal~~
17 ~~appropriation are provided solely for parole services for lower risk~~
18 ~~youth.)) No later than January 1, 2001, the Washington state institute
19 for public policy shall report to the legislature on the outcomes of
20 low and moderate risk juvenile rehabilitation administration offenders
21 who were released without supervision compared to those who were
22 released with supervision. The study shall compare both the recidivism
23 rates as well as the nature of any new criminal offenses each group
24 commits. The legislature shall consider the results of this study in
25 making any decision to continue or revise parole services for this
26 group of offenders.~~

27 (k) \$16,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$16,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the implementation of
30 Substitute Senate Bill No. 5214 (firearms on school property). If the
31 bill is not enacted by June 30, 1999, the amounts provided in this
32 subsection shall lapse. The amounts provided in this subsection are
33 intended to provide funding for county impacts associated with the
34 implementation of Substitute Senate Bill No. 5214 and shall be
35 distributed to counties as prescribed in the current consolidated
36 juvenile services (CJS) formula.

37 (l) \$31,000 of the violence reduction and drug enforcement account
38 appropriation is provided solely for the evaluation of the juvenile

1 offender co-occurring disorder pilot program implemented pursuant to
2 section 204 of this 2000 act.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
5		<u>46,937,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))
7		<u>45,856,000</u>
8	General Fund--Private/Local Appropriation \$	740,000
9	Violence Reduction and Drug Enforcement Account--	
10	State Appropriation \$	15,282,000
11	TOTAL APPROPRIATION \$	((112,420,000))
12		<u>108,815,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations: \$37,000 of the general fund--state
15 appropriation for fiscal year 2000 and \$74,000 of the general fund--
16 state appropriation for fiscal year 2001 are provided solely to
17 increase payment rates for contracted service providers. It is the
18 legislature's intent that these amounts be used primarily to increase
19 compensation for persons employed in direct, front-line service
20 delivery.

21 (3) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
23	General Fund--State Appropriation (FY 2001) . . . \$	((1,418,000))
24		<u>1,421,000</u>
25	General Fund--Federal Appropriation \$	((320,000))
26		<u>317,000</u>
27	Juvenile Accountability Incentive Account--Federal	
28	Appropriation \$	1,100,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation \$	421,000
31	TOTAL APPROPRIATION \$	4,678,000

32 NEW SECTION. Sec. 204. A new section is added to 1999 c 309
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**
35 **CO-OCCURRING DISORDER PILOT PROGRAM**

1 \$867,000 from the juvenile accountability incentive account--
2 federal is appropriated to the department of social and health
3 services, juvenile rehabilitation administration, community services
4 program, solely to implement a pilot program to provide for postrelease
5 planning and treatment of juvenile offenders with co-occurring
6 disorders. The secretary shall select and contract with a private or
7 nonprofit provider to provide a program of specialized access and
8 integrated services to juvenile offenders who are identified as having
9 co-occurring disorders and selected for participation in the pilot
10 program prior to release from total confinement within the juvenile
11 rehabilitation administration. The program shall enroll no more
12 juvenile offenders than the number that can be accommodated within the
13 appropriated funding level and shall seek to fill any vacancies that
14 occur.

15 Juvenile offenders identified by the secretary and selected by the
16 program as having co-occurring disorders and a high risk of reoffending
17 are eligible for consideration for enrollment in the program.

18 (1) Criteria for admission into the program shall include a
19 determination by the secretary that the offender:

20 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a
21 severely emotionally disturbed child or a seriously disturbed person as
22 defined in chapter 71.24 RCW and needs continued mental health
23 treatment;

24 (b) Has a chemical abuse disorder, as determined by the secretary;

25 (c) Is less likely to reoffend if he or she receives integrated,
26 highly individualized treatment;

27 (d) Is unable or unlikely to obtain appropriate treatment from
28 other sources; and

29 (e) Will remain under the supervision of the secretary for at least
30 four months following release from total confinement.

31 (2) The program enrollment shall, to the extent possible, reflect
32 the demographics of juvenile offenders having co-occurring disorders
33 and who are in total confinement under the jurisdiction of the
34 secretary.

35 (3) The provider shall provide research-based, integrated, and
36 highly individualized mental health and chemical abuse treatment to
37 persons enrolled in the program. The services shall emphasize family
38 and community involvement and shall be aimed at:

39 (a) Lowering the risk of reoffending;

- 1 (b) Improving the education level and vocational opportunities;
- 2 (c) Connecting the offenders with appropriate community services;
- 3 (d) Achieving abstinence from unlawful use of controlled substances
- 4 and alcohol;
- 5 (e) Improving the mental health status and stability of the
- 6 juvenile; and
- 7 (f) Increasing prosocial behavior.

8 (4) The services offered in the program shall:

9 (a) Include intensive, community-based case management and

10 treatment with a client-to-staff ratio not to exceed seven offenders to

11 each case manager;

12 (b) Be available at any time;

13 (c) Be based on a collaboration with the appropriate department

14 employees during the preparation of a release plan for the offender,

15 prior to discharge, and in on-going supervision of the offender by the

16 secretary;

17 (d) Include all appropriate medications, including the full range

18 of psychotropic medications, as well as monitoring and counseling to

19 support offender understanding, acceptance, and compliance with

20 medication regimens;

21 (e) Include a systematic effort to engage offenders and their

22 families, where possible, to continuously involve themselves in current

23 and long-term treatment and appropriate rehabilitative activities;

24 (f) Include classes appropriate to the clinical and living needs of

25 the offender and to his or her level of understanding;

26 (g) Provide assistance in applying for all appropriate federal,

27 state, and private support for which the offender or his or her family

28 is eligible; and

29 (h) Include access to daily activities such as school, drop-in

30 centers, prevocational and vocational training and jobs, and volunteer

31 activities.

32 (5) The pilot program must begin providing services to selected

33 juveniles no later than September 1, 2000.

34 **Sec. 205.** 1999 c 309 s 205 (uncodified) is amended to read as

35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

37 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

38 General Fund--State Appropriation (FY 2000) . . . \$ ((166,271,000))

1		<u>165,723,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
3		<u>179,190,000</u>
4	General Fund--Federal Appropriation \$	((306,547,000))
5		<u>305,644,000</u>
6	General Fund--Local Appropriation \$	1,827,000
7	<u>Health Services Account Appropriation</u> \$	<u>1,225,000</u>
8	TOTAL APPROPRIATION \$	((649,186,000))
9		<u>653,609,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) Regional support networks shall use portions of the general
13 fund--state appropriation for implementation of working agreements with
14 the vocational rehabilitation program which will maximize the use of
15 federal funding for vocational programs.

16 (b) From the general fund--state appropriations in this subsection,
17 the secretary of social and health services shall assure that regional
18 support networks reimburse the aging and adult services program for the
19 general fund--state cost of medicaid personal care services that
20 enrolled regional support network consumers use because of their
21 psychiatric disability.

22 (c) ((~~\$600,000~~)) \$711,000 of the general fund--state appropriation
23 for fiscal year 2000 and ((~~\$616,000~~)) \$757,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely to
25 directly reimburse eligible providers for the medicaid share of mental
26 health services provided to persons eligible for both medicaid and
27 medicare.

28 (d) \$64,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$150,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for regional support networks to
31 participate in prerelease treatment planning and to conduct involuntary
32 commitment evaluations, as required by Substitute Senate Bill No. 5011
33 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
34 these amounts shall lapse.

35 (e) \$5,000 of the general fund--state appropriation for fiscal year
36 2000 and \$466,000 of the general fund--state appropriation for fiscal
37 year 2001 are provided solely for case management and other community
38 support services, as authorized by Substitute Senate Bill No. 5011

1 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
2 these amounts shall lapse.

3 (f) Within funds appropriated in this subsection, the department
4 shall contract with the Clark county regional support network for
5 development and operation of a pilot project demonstrating new and
6 collaborative methods for providing intensive mental health services in
7 the school setting for severely emotionally disturbed children who are
8 medicaid eligible. Project services are to be delivered by teachers
9 and teaching assistants who qualify as, or who are under the
10 supervision of, mental health professionals meeting the requirements of
11 WAC 275-57. The department shall increase medicaid payments to the
12 regional support network by the amount necessary to cover the necessary
13 and allowable costs of the demonstration, not to exceed the upper
14 payment limit specified for the regional support network in the
15 department's medicaid waiver agreement with the federal government.
16 The regional support network shall provide the department with (i)
17 periodic reports on project service levels, methods, and outcomes; (ii)
18 protocols, guidelines, and handbooks suitable for use by other school
19 districts and regional support networks seeking to replicate the pilot
20 project's approach; and (iii) intergovernmental transfer equal to the
21 state share of the increased medicaid payment provided for operation of
22 this project.

23 (g) \$47,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$47,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for implementation of Substitute Senate
26 Bill No. 5214 (firearms on school premises). If the bill is not
27 enacted by June 30, 1999, the amounts provided shall lapse.

28 (h) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for implementation of Substitute House
30 Bill No. 2663 (atypical antipsychotic medications). If Substitute
31 House Bill No. 2663 is not enacted by June 30, 2000, the amount
32 provided in this subsection shall lapse. Prior to implementing the
33 projects established in the bill, the department shall report to the
34 appropriate policy and fiscal committees of the legislature on proposed
35 medication delivery and monitoring systems and arrangements for
36 obtaining manufacturer discounts or rebates. No more than \$175,000 of
37 the funds provided in this subsection may be used for state and
38 contractor start-up, administration, and evaluation of the projects,
39 and no more than \$100,000 of that amount may be for ongoing costs that

1 continue beyond fiscal year 2001. The department may transfer and
2 allot the state component of such administrative costs to its mental
3 health program support subprogram. The funds provided in this
4 subsection shall not be considered "available resources" as defined in
5 RCW 71.24.025 and are not subject to the distribution formula
6 established pursuant to RCW 71.24.035.

7 (i) The health services account appropriation is provided solely
8 for implementation of strategies that the department and the affected
9 regional support networks conclude will best assure continued
10 availability of community-based inpatient psychiatric services in all
11 areas of the state. Such strategies may include, but are not limited
12 to, emergency contracts for continued operation of inpatient facilities
13 otherwise at risk of closure because of demonstrated, disproportionate
14 uncompensated psychiatric care; start-up grants for development of
15 evaluation and treatment facilities; and increases in the rate paid for
16 inpatient psychiatric services for medically indigent and/or general
17 assistance for the unemployed patients. (i) The funds provided in this
18 subsection must be: (A) Prioritized for use in those areas of the
19 state that are at greatest risk of lacking sufficient inpatient
20 psychiatric treatment capacity; (B) prioritized for use by those areas
21 that do not receive low-income disproportionate share hospital payments
22 as of the date of application for funding; (C) matched on a one-quarter
23 local, three-quarters state basis by funding from the regional support
24 network or networks in the area in which the funds are expended; and
25 (D) used to support strategies which can be sustained during the 2001-
26 03 biennium at a state cost no more than 100 percent greater than the
27 amount provided in this subsection. (ii) Except for prospective rate
28 increases, payments from the amount provided in this subsection shall
29 not be made to any provider that has not agreed: (A) Except for
30 prospective rates increases, that the payment shall offset, on a
31 dollar-for-dollar basis, any liability that may be established against
32 the state for the rate of state reimbursement for inpatient psychiatric
33 care; and (B) that the provider will maintain or enhance its inpatient
34 psychiatric treatment capacity throughout the period ending June 30,
35 2001, or for the duration of the funding, whichever is later. The
36 funds provided in this subsection shall not be considered "available
37 resources" as defined in RCW 71.24.025 and are not subject to the
38 distribution formula established pursuant to RCW 71.24.035.

1 (j) The general fund--state appropriation for fiscal year 2001
2 includes \$1,891,000 to replace federal funding for outpatient services
3 which is no longer available due to the reduction in the federal
4 medical assistance percentage. The department shall distribute these
5 additional state funds among the regional support networks according to
6 each regional support network's capitation rate by eligibility
7 category.

8 (k) The appropriations in this subsection include an increase in
9 funding for medicaid outpatient services as a result of the forecasted
10 increase in the number of persons eligible for medicaid over the number
11 previously budgeted. The department shall distribute these additional
12 appropriations among the regional support networks according to each
13 regional support network's capitation rate by eligibility category.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
16		<u>69,797,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
18		<u>72,297,000</u>
19	General Fund--Federal Appropriation \$	((138,825,000))
20		<u>141,160,000</u>
21	General Fund--Private/Local Appropriation \$	((29,456,000))
22		<u>29,848,000</u>
23	TOTAL APPROPRIATION \$	((308,159,000))
24		<u>313,102,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) The state mental hospitals may use funds appropriated in this
28 subsection to purchase goods and supplies through hospital group
29 purchasing organizations when it is cost-effective to do so.

30 (b) The mental health program at Western state hospital shall
31 continue to use labor provided by the Tacoma prerelease program of the
32 department of corrections.

33 (c) The department shall use general fund--local appropriations in
34 this subsection to establish a third-party revenue incentive pool,
35 which shall be used for staff-initiated projects which will increase
36 the quality of care at the state hospitals. For fiscal year 2000, the
37 incentive pool shall be (i) the first \$200,000 by which revenues from
38 third-party payers exceed \$27,800,000; and (ii) fifty percent of any

1 amounts beyond \$28,000,000, up to a maximum of \$500,000. For fiscal
 2 year 2001, the incentive pool shall be (iii) the first \$350,000 by
 3 which third-party revenues exceed \$29,050,000; and (iv) fifty percent
 4 of any amounts beyond \$29,400,000, up to a maximum of \$700,000. For
 5 purposes of this subsection, "third-party revenues" does not include
 6 disproportionate share hospital payments. The department may establish
 7 separate incentive pools for each hospital. The department may also
 8 divide the annual revenue target into quarterly goals, and make funds
 9 available from the incentive pool on a quarterly basis.

10 (d) \$444,000 of the general fund--state appropriation for fiscal
 11 year 2000, \$1,866,000 of the general fund--state appropriation for
 12 fiscal year 2001, \$196,000 of the general fund--private/local
 13 appropriation, and \$157,000 of the general fund--federal appropriation
 14 are provided solely for improvements at western state hospital related
 15 to the treatment of individuals with developmental disabilities and
 16 mental illness. This includes efforts to comply with new rules issued
 17 by the federal government regarding the use of restraint and seclusion.

18 (3) CIVIL COMMITMENT

19	General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
20		<u>10,895,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
22		<u>11,940,000</u>
23	<u>Public Safety and Education Account--State</u>	
24	<u>Appropriation \$</u>	<u>9,172,000</u>
25	TOTAL APPROPRIATION \$	((18,189,000))
26		<u>32,007,000</u>

27 The appropriations in this subsection are subject to the following
 28 conditions and limitations:

29 (a) The department shall report to the fiscal committees of the
 30 legislature by October 1, 1999, on plans for increasing the efficiency
 31 of staffing patterns at the civil commitment center sufficiently to
 32 operate within authorized staffing and expenditure levels.

33 (b) The public safety and education account appropriation is
 34 provided solely for deposit into the state building and construction
 35 account for design and construction of a new special commitment center
 36 facility (capital project 01-2-001). These funds shall not be
 37 transferred for other purposes as otherwise provided in section
 38 201(3)(b) of this act. The amount provided in this subsection is

1 subject to the review and allotment procedures under sections 902 and
2 903, chapter 379, Laws of 1999. In accordance with section 909,
3 chapter 379, Laws of 1999, the department of corrections is responsible
4 for project management.

5 (4) SPECIAL PROJECTS

6	General Fund--State Appropriation (FY 2000) . . . \$	444,000
7	General Fund--State Appropriation (FY 2001) . . . \$	443,000
8	General Fund--Federal Appropriation \$	3,282,000
9	TOTAL APPROPRIATION \$	4,169,000

10 (5) PROGRAM SUPPORT

11	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
12	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
13	General Fund--Federal Appropriation \$	3,227,000
14	TOTAL APPROPRIATION \$	8,545,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) By December 1, 1999, the department shall provide the fiscal
18 committees of the legislature with an independent assessment of options
19 for increasing the efficiency and effectiveness of current systems and
20 organizational structures for billing third-party payers for hospital
21 services.

22 (b) \$100,000 of the general fund--state appropriation for fiscal
23 year 2000, \$100,000 of the general fund--state appropriation for fiscal
24 year 2001, and \$120,000 of the general fund federal appropriation are
25 provided solely for the institute for public policy to evaluate the
26 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
27 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
28 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
29 one-half of each of these amounts shall lapse.

30 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
33 **DISABILITIES PROGRAM**

34 (1) COMMUNITY SERVICES

35	General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
36		<u>185,555,000</u>

1	General Fund--State Appropriation (FY 2001) . . .	\$	((197,412,000))
2			<u>205,422,000</u>
3	General Fund--Federal Appropriation	\$	((319,962,000))
4			<u>325,963,000</u>
5	Health Services Account--State Appropriation . .	\$	262,000
6	TOTAL APPROPRIATION	\$	((701,166,000))
7			<u>717,202,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The health services account appropriation and \$127,000 of the
11 general fund--federal appropriation are provided solely for health care
12 benefits for home care workers with family incomes below 200 percent of
13 the federal poverty level who are employed through state contracts for
14 twenty hours per week or more. Premium payments for individual
15 provider home care workers shall be made only to the subsidized basic
16 health plan. Home care agencies may obtain coverage either through the
17 basic health plan or through an alternative plan with substantially
18 equivalent benefits.

19 (b) \$3,100,000 of the general fund--state appropriation for fiscal
20 year 2000, \$4,650,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$8,250,000 of the general fund--federal
22 appropriation are provided solely to increase services and supports for
23 people with developmental disabilities. These funds shall be expended
24 in accordance with priorities established by the stakeholder advisory
25 group established in accordance with chapter 216, Laws of 1998
26 (developmental disabilities), except that (i) at least 60 percent of
27 these amounts must be used to increase the number of people receiving
28 residential, employment, family support, or other direct services; (ii)
29 the services and supports must be designed and implemented such that
30 the cost of continuing them in the 2001-03 biennium does not exceed
31 \$19.2 million, of which no more than \$9.3 million is from state funds;
32 and (iii) strong consideration shall be given to the need for increased
33 wages for direct care workers in contracted residential programs.

34 (c) \$82,000 of the general fund--state appropriation for fiscal
35 year 2000, \$329,000 of the general fund--state appropriation for fiscal
36 year 2001, and \$428,000 of the general fund--federal appropriation are
37 provided solely to increase the number of developmentally disabled
38 people receiving residential, employment, family support, or other

1 direct services. The amounts in this subsection (1)(c) are subject to
2 the restrictions in (b)(ii) of this subsection (1).

3 (d) \$413,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,172,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$694,000 of the general fund--federal
6 appropriation are provided solely for employment, or other day
7 activities and training programs, for young people who complete their
8 high school curriculum in 1999 or 2000.

9 ~~((d) \$1,919,000 of the general fund--state appropriation for
10 fiscal year 2000, \$2,892,000 of the general fund--state appropriation
11 for fiscal year 2001, and \$4,992,000 of the general fund--federal
12 appropriation are provided solely for alternatives for persons who
13 would otherwise be at substantial risk of state psychiatric
14 hospitalization. The department shall use these funds and other
15 resources appropriated in this section and in section 205(1) of this
16 act to assure that the average number of persons with developmental
17 disabilities in the state hospitals does not exceed sixty six per day
18 during the first biennial quarter; sixty per day during the second;
19 fifty four per day during the third; and forty eight per day during the
20 final quarter of the 1999-2001 biennium. The developmental
21 disabilities program shall transfer \$285 of the general fund--state
22 appropriation to the mental health program for each bed day by which
23 these quarterly targets are exceeded.))~~

24 (e) \$513,000 of the general fund--state appropriation for fiscal
25 year 2000, \$1,421,000 of the general fund--state appropriation for
26 fiscal year 2001, and \$2,033,000 of the general fund--federal
27 appropriation are provided to develop and operate secure residential
28 and day program placements for persons who seem likely to pose a
29 significant risk to the public safety if their current residential
30 arrangement were to continue.

31 (f) \$209,000 of the general fund--state appropriation for fiscal
32 year 2000, \$664,000 of the general fund--state appropriation for fiscal
33 year 2001, and \$939,000 of the general fund--federal appropriation are
34 provided to increase wages as required by Initiative No. 688 (state
35 minimum wage) for contracted adult family homes, adult residential care
36 facilities, hourly and daily family support providers, and hourly
37 attendant care providers.

38 (g) \$1,978,000 of the general fund--state appropriation for fiscal
39 year 2000, \$4,475,000 of the general fund--state appropriation for

1 fiscal year 2001, and \$6,989,000 of the general fund--federal
2 appropriation are provided solely to increase compensation for
3 individual and agency home care workers. Payments to individual
4 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
5 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
6 agency providers are to be increased to \$11.97 per hour on July 1,
7 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
8 hour of the July 1, 1999, increase to agency providers, and all but 15
9 cents per hour of the additional July 1, 2000, increase is to be used
10 to increase wages for direct care workers. The appropriations in this
11 subsection also include the funds needed for the employer share of
12 unemployment and social security taxes on the amount of the increase.

13 (h) Within amounts appropriated in this subsection, the
14 developmental disabilities program shall contract for a pilot program
15 to test an alternative service delivery model for persons with autism.
16 The department must use a competitive process to determine the site of
17 the pilot. The pilot program must be time-limited and subject to an
18 evaluation of client outcomes to determine the effectiveness and
19 efficiency of the pilot program compared to the standard service model
20 for persons with autism.

21 (i) \$1,919,000 of the general fund--state appropriation for fiscal
22 year 2000, \$6,673,000 of the general fund--state appropriation for
23 fiscal year 2001, and \$7,361,000 of the general fund--federal
24 appropriation are provided solely to improve services for persons with
25 developmental disabilities who would otherwise be at risk of needing
26 involuntary commitment to or prolonged treatment at state psychiatric
27 hospitals. The department shall use these funds to enhance the
28 community crisis response system managed by regional support networks,
29 improve crisis prevention and stabilization services through the
30 developmental disabilities community services system, and expand
31 community residential capacity for persons with developmental
32 disabilities who are ready for discharge from state psychiatric
33 hospitals. Funding for community residential capacity is sufficient to
34 move a biennium total of 48 patients out of the state hospitals at a
35 reasonable pace by June 30, 2001. The department shall manage the
36 intensity of services provided so that the average cost per day does
37 not exceed \$300 per person placed in this expanded community
38 residential capacity. The department shall report to the appropriate
39 committees of the legislature on progress towards implementing this

1 subsection after each calendar quarter. The legislature finds that, in
 2 addition to the appropriations in this subsection for improvements in
 3 services to persons with developmental disabilities who are committed
 4 to the custody of the secretary under chapter 71.05 RCW, it is
 5 necessary to study long-term treatment alternatives and their legal,
 6 fiscal, and policy implications. Therefore, the department shall
 7 provide a report to the ways and means committee of the senate and the
 8 appropriations committee of the house of representatives by December 1,
 9 2000, containing options and recommendations for secure treatment
 10 programs. The report shall identify various treatment models that
 11 could be implemented and various types and locations of secure
 12 facilities, both state-owned and leased, in which programs could be
 13 sited, together with the department's recommendations. The report
 14 shall evaluate the potential for siting such programs on the grounds of
 15 existing state residential habilitation centers. The report shall also
 16 include analysis of advantages and disadvantages associated with
 17 contracting for some or all of the new program options identified. The
 18 report shall evaluate the options based on short-term and long-term
 19 costs, client and community security, efficiency of coordination with
 20 other service delivery systems, and how they address specific legal
 21 issues. In developing this report, the department shall invite
 22 participation by representatives of the Washington protection and
 23 advocacy system (WPAS), and shall include in the report WPAS' position
 24 on options and recommendations submitted by the department and any
 25 additional recommendations made by WPAS. The legislature recognizes a
 26 need to improve long-term services provided to individuals with
 27 developmental disabilities who are undergoing involuntary treatment
 28 under chapter 71.05 RCW. The legislature is committed to providing
 29 resources necessary to address issues in the U.S. District Court case
 30 of *Allen v. Western State Hospital*.

31 (j) \$500,000 of the general fund--state appropriation for fiscal
 32 year 2001 and \$160,000 of the general fund--federal appropriation are
 33 provided solely for increased family support services and related case
 34 management support.

35 (2) INSTITUTIONAL SERVICES

36	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
37	General Fund--State Appropriation (FY 2001) . . . \$	((66,184,000))
38		66,449,000
39	General Fund--Federal Appropriation \$	((147,776,000))

1		<u>145,367,000</u>
2	General Fund--Private/Local Appropriation \$	10,227,000
3	TOTAL APPROPRIATION \$	((290,263,000))
4		<u>288,119,000</u>

5 (3) PROGRAM SUPPORT

6	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
7	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
8	General Fund--Federal Appropriation \$	2,080,000
9	TOTAL APPROPRIATION \$	6,946,000

10 (4) SPECIAL PROJECTS

11	General Fund--Federal Appropriation \$	12,007,000
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12 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
 15 **SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 2000) . . . \$	((452,044,000))
17		<u>446,025,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((476,761,000))
19		<u>475,043,000</u>
20	General Fund--Federal Appropriation \$	((1,001,629,000))
21		<u>979,301,000</u>
22	General Fund--Private/Local Appropriation \$	((4,274,000))
23		<u>3,910,000</u>
24	Health Services Account--State Appropriation . . \$	2,104,000
25	TOTAL APPROPRIATION \$	((1,936,812,000))
26		<u>1,906,383,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) The entire health services account appropriation,
 30 ((~~\$2,118,000~~)) \$2,101,000 of the general fund--federal appropriation,
 31 \$923,000 of the general fund--state appropriation for fiscal year 2000,
 32 and \$958,000 of the general fund--state appropriation for fiscal year
 33 2001 are provided solely for health care benefits for home care workers
 34 who are employed through state contracts for at least twenty hours per
 35 week. Premium payments for individual provider home care workers shall
 36 be made only to the subsidized basic health plan. Home care agencies

1 may obtain coverage either through the basic health plan or through an
2 alternative plan with substantially equivalent benefits.

3 (2) \$1,640,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,640,000 of the general fund--state appropriation for
5 fiscal year 2001, plus the associated vendor rate increase for each
6 year, are provided solely for operation of the volunteer chore services
7 program.

8 (3) For purposes of implementing Engrossed Second Substitute House
9 Bill No. 1484 (nursing home payment rates), the weighted average
10 nursing facility payment rate for fiscal year 2000 shall be no more
11 than (~~(\$10.36)~~) \$10.85 for the capital portion of the rate and no more
12 than \$108.20 for the noncapital portion of the rate. For fiscal year
13 2001, the weighted average nursing facility payment rate shall be no
14 more than (~~(\$10.57)~~) \$11.44 for the capital portion of the rate and no
15 more than (~~(\$110.91)~~) \$111.21 for the noncapital portion of the rate.
16 These rates include vendor rate increases, but exclude nurse's aide
17 training.

18 (4) In addition to the rates set forth in subsection (3), \$286,000
19 of the general fund--state appropriation for fiscal year 2000(~~(~~
20 ~~\$574,000 of the general fund--state appropriation for fiscal year~~
21 ~~2001,~~) and (~~(\$928,000)~~) \$310,000 of the general fund--federal
22 appropriation are provided solely for supplemental rate adjustments for
23 certain nursing facilities. In accordance with RCW 74.46.431, the
24 department shall use these funds to apply an additional economic trends
25 and conditions adjustment factor to the rate of any facility whose
26 total rate allocation would otherwise be less than its April 1, 1999,
27 total rate, adjusted for case-mix changes. This supplemental
28 adjustment factor shall be the percentage by which the facility's April
29 1, 1999, rate would otherwise exceed the rate calculated in accordance
30 with chapter 74.46 RCW and subsection (3) of this section, except that
31 (a) no adjustment shall be provided for any amounts by which a
32 facility's rate is lower due to a reduction in its facility-average
33 medicaid case-mix score; and (b) the adjustment factor shall be reduced
34 proportionately for all facilities by the percentage by which total
35 supplemental payments would otherwise exceed the funds provided for
36 such payments in this subsection. This subsection applies only to
37 rates paid for services provided between July 1, 1999, and March 31,
38 2000.

1 (5) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for payments to any nursing
4 facility licensed under chapter 18.51 RCW which meets all of the
5 following criteria: (a) The nursing home entered into an arm's length
6 agreement for a facility lease prior to January 1, 1980; (b) the lessee
7 purchased the leased nursing home after January 1, 1980; and (c) the
8 lessor defaulted on its loan or mortgage for the assets of the home
9 after January 1, 1991, and prior to January 1, 1992. Payments provided
10 pursuant to this subsection shall not be subject to the settlement,
11 audit, or rate-setting requirements contained in chapter 74.46 RCW.

12 (6) (~~(\$6,264,000 of the general fund state appropriation for~~
13 ~~fiscal year 2000, \$13,860,000 of the general fund state appropriation~~
14 ~~for fiscal year 2001, and \$21,795,000 of the general fund federal~~
15 ~~appropriation are provided solely)) Funds are appropriated in this
16 section to increase compensation for individual and for agency home
17 care providers. Payments to individual home care providers are to be
18 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to
19 \$7.18 per hour on July 1, 2000. Payments to agency providers are to
20 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on
21 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase
22 to agency providers, and all but 15 cents per hour of the additional
23 July 1, 2000, increase is to be used to increase wages for direct care
24 workers. The appropriations in this subsection also include the funds
25 needed for the employer share of unemployment and social security taxes
26 on the amount of the increase.~~

27 (7) \$200,000 of the general fund--state appropriation for fiscal
28 year 2000, \$80,000 of the general fund--state appropriation for fiscal
29 year 2001, and \$280,000 of the general fund--federal appropriation are
30 provided solely for enhancement and integration of existing management
31 information systems to (a) provide data at the local office level on
32 service utilization, costs, and recipient characteristics; and (b)
33 reduce the staff time devoted to data entry.

34 (8) The department of social and health services shall provide
35 access and choice to consumers of adult day health services for the
36 purposes of nursing services, physical therapy, occupational therapy,
37 and psychosocial therapy. Adult day health services shall not be
38 considered a duplication of services for persons receiving care in

1 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
2 RCW.

3 (9) \$1,452,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,528,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$2,980,000 of the general fund--federal
6 appropriation are provided solely for implementation of Second
7 Substitute House Bill No. 1546 (in-home care services). If Second
8 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
9 amounts provided in this subsection shall lapse.

10 (10) \$610,000 of the general fund--state appropriation for fiscal
11 year 2001 is provided solely for the implementation of Substitute House
12 Bill No. 2454 (family caregiver). If the bill is not enacted by June
13 30, 2000, the amounts provided in this subsection shall lapse.

14 (11) \$8,000 of the general fund--state appropriation for fiscal
15 year 2000, \$131,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$139,000 of the general fund--federal appropriation are
17 provided solely for implementation of Substitute House Bill No. 2637
18 (background checks). If the bill is not enacted by June 30, 2000, the
19 amounts provided in this subsection shall lapse.

20 (12) \$60,000 of the general fund--state appropriation for fiscal
21 year 2001 and \$60,000 of the general fund--federal appropriation are
22 provided solely to enhance training for persons employed in community
23 residential settings pursuant to Senate Bill No. 6502 (long-term care
24 training).

25 **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
28 **PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
30		428,222,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
32		411,433,000
33	General Fund--Federal Appropriation \$	((1,220,874,000))
34		1,229,274,000
35	General Fund--Private/Local Appropriation \$	((30,838,000))
36		30,807,000
37	TOTAL APPROPRIATION \$	((2,150,449,000))
38		2,099,736,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$308,504,000)~~) \$279,702,000 of the general fund--state
4 appropriation for fiscal year 2000, (~~(\$293,144,000)~~) \$263,140,000 of
5 the general fund--state appropriation for fiscal year 2001,
6 (~~(\$1,133,782,000)~~) \$1,142,182,000 of the general fund--federal
7 appropriation, and (~~(\$28,402,000)~~) \$28,371,000 of the general fund--
8 local appropriation are provided solely for the WorkFirst program and
9 child support operations. WorkFirst expenditures include TANF grants,
10 diversion services, subsidized child care, employment and training,
11 other WorkFirst related services, allocated field services operating
12 costs, and allocated economic services program administrative costs.
13 Within the amounts provided in this subsection, the department shall:

14 (a) Continue to implement WorkFirst program improvements that are
15 designed to achieve progress against outcome measures specified in RCW
16 74.08A.410. Valid measures of job retention and wage progression shall
17 be developed and reported for families who leave assistance, measured
18 after 12 months, 24 months, and 36 months.

19 (b) Provide \$500,000 from the general fund--state appropriation for
20 fiscal year 2000 and \$500,000 from the general fund--state
21 appropriation for fiscal year 2001 for continuation of the WorkFirst
22 evaluation conducted by the joint legislative audit and review
23 committee.

24 (c) Provide \$1,400,000 of the general fund--federal appropriation
25 solely for after-school care for middle school youth as described in
26 House Bill No. 2530 (after-school care).

27 (d) Provide \$2,710,000 of the general fund--federal appropriation
28 solely for training and a technical assistance program for child care
29 providers seeking training to enable them to competently serve children
30 with special needs as described in House Bill No. 2869 (child care
31 provider training).

32 (e) Provide \$230,000, or as much thereof as may be necessary, to
33 the department of health to expand the vasectomy project to temporary
34 assistance for needy families clients and their partners until such
35 time as a federal family planning waiver is granted that will cover
36 these services.

37 (f) Report to the appropriate committees of the legislature, by
38 December 1, (~~(1999)~~) 2000, how the new federal child support incentive
39 system can be used to maximize federal incentive payments and to

1 support the greatest achievement of WorkFirst program goals. In the
2 event that the department earns federal child support incentive
3 payments in excess of amounts budgeted, the department shall use one-
4 half of those additional funds to offset general fund--state allotments
5 and one-half of those additional funds to improve child support
6 services.

7 (2) (~~(\$50,860,000)~~) \$43,638,000 of the general fund--state
8 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$44,156,000 of
9 the general fund--state appropriation for fiscal year 2001 are provided
10 solely for cash assistance and other services to recipients in the
11 general assistance--unemployable program. Within these amounts, the
12 department may expend funds for services that assist recipients to
13 reduce their dependence on public assistance, provided that
14 expenditures for these services and cash assistance do not exceed funds
15 provided. The department shall, by July 1, 2000, begin using federal
16 funds provided in subsection (1) of this section, as allowed by federal
17 rules, for the costs of providing income assistance to children with
18 court-appointed guardians and court-appointed custodians.

19 (3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state
20 appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the
21 general fund--state appropriation for fiscal year 2001 are provided
22 solely for the food assistance program for legal immigrants. The level
23 of benefits shall be equivalent to the benefits provided by the federal
24 food stamp program.

25 (4) RCW 78.08A.280 permits the department to develop contracts for
26 state-wide welfare-to-work services.

27 Within amounts available in this section, the department shall
28 provide progress reports on the use of such contracting to the fiscal
29 committees of the legislature by September 1, 2000, and January 1,
30 2000. Each of these reports shall describe the number of current
31 contracts for temporary assistance for needy families (TANF) or
32 WorkFirst services that the department has with community social
33 service providers and a description of the services being provided
34 through each of those contracts.

35 (5) The legislature finds that, since the passage of the federal
36 personal responsibility and work opportunity act in 1997, Washington's
37 public assistance population has declined dramatically, and that the
38 currently appropriated level for the temporary assistance for needy
39 families program is sufficient for the 1999-01 biennium. The

1 legislature further finds that federal funding for the temporary
 2 assistance for needy families program may decrease after the current
 3 five-year block grant has expired. The legislature declares that at
 4 least \$60,000,000 of the year-end balance in the federal TANF grant
 5 shall be held in reserve by the office of financial management at the
 6 close of the 1999-01 biennium.

7 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 10 **ABUSE PROGRAM**

11	General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
12		<u>21,338,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
14		<u>23,095,000</u>
15	General Fund--Federal Appropriation \$	((90,800,000))
16		<u>90,373,000</u>
17	General Fund--Private/Local Appropriation \$	1,204,000
18	Public Safety and Education Account--State	
19	Appropriation \$	6,660,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation \$	77,150,000
22	TOTAL APPROPRIATION \$	((219,123,000))
23		<u>219,820,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$1,960,000 of the general fund--state appropriation for fiscal
 27 year 2000 and \$1,960,000 of the general fund--state appropriation for
 28 fiscal year 2001 are provided solely for expansion of 50 drug and
 29 alcohol treatment beds for persons committed under RCW 70.96A.140.
 30 Patients meeting the commitment criteria of RCW 70.96A.140 but who
 31 voluntarily agree to treatment in lieu of commitment shall also be
 32 eligible for treatment in these additional treatment beds. The
 33 department shall develop specific placement criteria for these expanded
 34 treatment beds to ensure that this new treatment capacity is
 35 prioritized for persons incapacitated as a result of chemical
 36 dependency and who are also high utilizers of hospital services.

37 (2) \$18,000 of the general fund--state appropriation for fiscal
 38 year 2000, \$88,000 of the general fund--state appropriation for fiscal

1 year 2001, and \$116,000 of the general fund--federal appropriation are
2 provided solely for activities related to chemical dependency services
3 under subsection 202(1) of this act. If that subsection is not enacted
4 by June 30, 1999, the amounts provided in this subsection shall lapse.

5 (3) \$1,444,000 of the general fund--state appropriation for fiscal
6 year 2000, \$1,484,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$330,000 of the general fund--federal
8 appropriation are provided for implementation of Engrossed Substitute
9 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
10 of Second Substitute House Bill No. 1574. If legislation expanding
11 services to prevent drug-affected infants is not enacted by June 30,
12 1999, the amounts provided in this subsection shall be provided solely
13 for the development and implementation of comprehensive programs for
14 alcohol and drug abusing mothers and their young children. The pilot
15 programs shall be implemented in several locations, including at least
16 one rural location. The pilot programs shall also be supported with
17 TANF funds provided in section ((208)) 207 of this act as a way to
18 reduce prolonged dependency on public assistance for program
19 participants.

20 (4) \$994,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely for drug courts in counties that have
22 exhausted federal grant funding.

23 **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
26 **PROGRAM**

27	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
28		<u>744,327,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
30		<u>834,815,000</u>
31	General Fund--Federal Appropriation \$	((2,401,804,000))
32		<u>2,542,526,000</u>
33	General Fund--Private/Local Appropriation \$	((261,534,000))
34		<u>272,587,000</u>
35	Emergency Medical Services and Trauma Care Systems	
36	Trust Account--State Appropriation \$	9,200,000
37	Health Services Account--State Appropriation . . \$	((391,582,000))
38		<u>478,288,000</u>

1 TOTAL APPROPRIATION \$ ((4,571,641,000))
2 4,881,743,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The department shall continue to make use of the special
6 eligibility category created for children through age 18 and in
7 households with incomes below 200 percent of the federal poverty level
8 made eligible for medicaid as of July 1, 1994.

9 (2) It is the intent of the legislature that Harborview medical
10 center continue to be an economically viable component of the health
11 care system and that the state's financial interest in Harborview
12 medical center be recognized.

13 (3) Funding is provided in this section for the adult dental
14 program for Title XIX categorically eligible and medically needy
15 persons and to provide foot care services by podiatric physicians and
16 surgeons.

17 (4) \$1,647,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$1,672,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided for treatment of low-income kidney
20 dialysis patients.

21 (5) \$80,000 of the general fund--state appropriation for fiscal
22 year 2000, \$80,000 of the general fund--state appropriation for fiscal
23 year 2001, and \$160,000 of the general fund--federal appropriation are
24 provided solely for the prenatal triage clearinghouse to provide access
25 and outreach to reduce infant mortality.

26 ~~(6) ((The department shall adopt a new formula for distributing
27 funds under the low-income disproportionate share hospital (LI-DSH)
28 program. Under this new formula, (a) the state's Level 1 trauma center
29 shall continue to receive the same amount of LI-DSH payments as in
30 fiscal year 1999; and (b) a net profitability factor shall be included
31 with other factors to determine LI-DSH payments. The net profitability
32 factor shall inversely relate hospital percent net operating income to
33 payment under the program.~~

34 (+7)) The department shall report to the fiscal committees of the
35 legislature by September 15, 1999, and again by December 15, 1999, on
36 (a) actions it has taken and proposes to take to increase the share of
37 medicare part B premium payments upon which it is collecting medicaid
38 matching funds; (b) the percentage of such premium payments for each
39 month of service subsequent to June 1998 which have been paid with

1 unmatched, state-only funds; and (c) why matching funds could not be
2 collected on those payments.

3 ~~((+8))~~ (7) The department shall report to the fiscal committees of
4 the legislature by December 1, 1999, and again by October 1, 2000, on
5 the amount which has been recovered from third-party payers as a result
6 of its efforts to improve coordination of benefits on behalf of "basic
7 health plan-plus" enrollees.

8 ~~((+9))~~ (8) The department shall report to the health care and
9 fiscal committees of the legislature by December 1, 1999, on options
10 for controlling the growth in medicaid prescription drug expenditures
11 through strategies such as but not limited to volume purchasing,
12 selective contracting, supplemental drug discounts, and improved care
13 coordination for high utilizers.

14 ~~((+10))~~ (9) \$3,992,000 of the health services account
15 appropriation and \$7,651,000 of the general fund--federal appropriation
16 are provided solely for health insurance coverage for children with
17 family incomes between 200 percent and 250 percent of the federal
18 poverty level, as provided in Substitute Senate Bill No. 5416
19 (children's health insurance program). If the bill is not enacted by
20 June 30, 1999, these amounts shall lapse.

21 ~~((+11) \$191,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$391,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for implementation of Substitute
24 Senate Bill No. 5587 (patient bill of rights). If the bill is not
25 enacted by June 30, 1999, these amounts shall lapse.~~

26 ~~(+12))~~ (10) Upon approval from the federal health care financing
27 administration, the department shall implement the section 1115 family
28 planning waiver to provide family planning services to persons with
29 family incomes at or below two hundred percent of the federal poverty
30 level.

31 ~~((+13) Except in the case of rural hospitals and Harborview medical
32 center, weighted average payments under the ratio of cost to charges
33 hospital payment system shall increase by no more than 175 percent of
34 the DRI HCFA hospital reimbursement market basket index.~~

35 ~~(+15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
36 ~~((+\$25,978,000))~~ \$70,821,000 of the health services account
37 appropriation for fiscal year 2000, ~~((+\$26,069,000))~~ \$42,041,000 of the
38 health services account appropriation for fiscal year 2001, and
39 ~~((+\$56,002,000))~~ \$120,278,000 of the general fund--federal

1 appropriation, or so much thereof as may be expended without exceeding
2 the medicare upper payment limit, are provided solely for supplemental
3 payments to nursing homes operated by rural public hospital districts.
4 Such payments shall be distributed among the participating rural public
5 hospital districts proportional to the number of days of medicaid-
6 funded nursing home care provided by each district during the preceding
7 calendar year, relative to the total number of such days of care
8 provided by all participating rural public hospital districts. Prior
9 to making any supplemental payments, the department shall first obtain
10 federal approval for such payments under the medicaid state plan. The
11 payments shall further be conditioned upon (a) a contractual commitment
12 by the association of public hospital districts and participating rural
13 public hospital districts to make an intergovernmental transfer to the
14 state treasurer, for deposit into the health services account, equal to
15 at least ((82)) 86 percent of the total supplemental payment ((amount))
16 amounts received during the 1999-01 fiscal biennium; and (b) a
17 contractual commitment by the participating districts to not allow
18 expenditures covered by the supplemental payments to be used for
19 medicaid nursing home rate-setting. The participating districts shall
20 retain no more than 14 percent, or as much thereof as may be necessary,
21 up to a 1999-01 fiscal biennium total of \$32,000,000.

22 (12) \$13,971,000 of the general fund--local appropriation,
23 \$5,000,000 of the health services account, and \$14,529,000 of the
24 general fund--federal appropriation are provided solely for the public
25 hospital disproportionate share program. Expenditure of the amounts in
26 this subsection is contingent upon federal approval of a state plan
27 amendment that will authorize payments to the University of Washington
28 and Harborview Medical Center for state fiscal year 2001 at 100 percent
29 of the allowable medicaid upper payment limit.

30 (13) From funds provided in this section, the department shall
31 develop disease state management and therapeutic substitution programs
32 which will substantially maintain or enhance the quality of the drug
33 benefit for medical assistance recipients, while controlling overall
34 health care costs. In designing the disease state management programs,
35 the department shall research programs which have proven effective with
36 similar populations in other states, and shall then work with concerned
37 provider and consumer groups to adapt those strategies to Washington's
38 service delivery system. The department shall work with its drug
39 utilization and education council to develop a therapeutic substitution

1 program for at least two classes of drugs. Under the therapeutic
2 substitution program, the council shall analyze pharmaco-economic
3 research on the costs and benefits of all drugs within the class, and
4 identify the most cost-effective drug or drugs within the class for
5 placement on the formulary. Other drugs within the class shall be
6 preauthorized when clinically indicated under criteria established by
7 the council. The department shall report to the appropriate committees
8 of the legislature by December 1, 2000, prior to implementing its
9 proposed strategies.

10 (14) \$926,000 of the health services account--state appropriation
11 for fiscal year 2001 and \$676,000 of the general fund--federal
12 appropriation are provided solely for an enhanced rural reimbursement
13 program. Payments for recipients eligible for medical assistance
14 programs under chapter 74.09 RCW for services provided by hospitals,
15 regardless of the beneficiary's managed care enrollment status, may
16 include, but are not limited to, consideration of cost-based
17 reimbursement when services are provided by a rural hospital that
18 either: (a) Has been certified by the health care financing
19 administration as a critical access hospital; or (b) meets the
20 geographic criteria for a critical access hospital and has no more than
21 twenty-five available beds, with not more than fifteen acute care beds
22 and ten swing beds. If cost-based reimbursement is considered, it is
23 as defined by the hospital's cost to charge ratio. Any additional
24 payments made by the medical assistance administration for the healthy
25 options program shall be no more than the additional amounts per
26 service paid under this section for other medical assistance programs.
27 By December 15, 2000, the department shall report on the overall
28 increase in case-mix adjusted rates resulting from the reimbursement
29 changes authorized in this subsection. If the overall case-mix
30 adjusted rate of increase resulting from the use of the reimbursement
31 methodology authorized in this subsection exceeds twice the federal
32 health care financing administration hospital marketbasket index, then
33 the department shall make recommendations as to how the rate of
34 increase can be controlled.

35 (15) \$290,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for implementation of the asset exemption
37 provisions of House Bill No. 2686. If these provisions are not enacted
38 by June 30, 2000, the amount provided in this subsection shall lapse.

1 (16) \$1,529,000 of the general fund--state appropriation for fiscal
2 year 2000, \$4,077,000 of the general fund--state appropriation for
3 fiscal year 2001, and \$5,394,000 of the general fund--federal
4 appropriation are provided solely for implementation of the settlement
5 negotiated by the department and the attorney general in the case of
6 Allenmore et al. v. DSHS.

7 (17) In determining financial eligibility for medicaid-funded
8 services, the department is authorized to disregard recoveries of
9 Holocaust survivors of insurance proceeds or other assets, as defined
10 in RCW 48.104.030.

11 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
14 **REHABILITATION PROGRAM**

15	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
16		<u>8,770,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
18		<u>8,635,000</u>
19	General Fund--Federal Appropriation \$	81,906,000
20	General Fund--Private/Local Appropriation \$	((2,904,000))
21		<u>1,865,000</u>
22	TOTAL APPROPRIATION \$	((102,848,000))
23		<u>101,176,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The division of vocational rehabilitation shall negotiate
27 cooperative interagency agreements with state and local organizations
28 to improve and expand employment opportunities for people with severe
29 disabilities served by those organizations.

30 (2) \$190,000 of the general fund--state appropriation for fiscal
31 year 2000, \$240,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$1,590,000 of the general fund--federal appropriation
33 are provided solely for vocational rehabilitation services for
34 individuals enrolled for services with the developmental disabilities
35 program who complete their high school curriculum in 1999 ~~((or))~~, 2000,
36 or 2001.

1 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
6		<u>25,882,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
8		<u>23,353,000</u>
9	General Fund--Federal Appropriation \$	((46,601,000))
10		<u>44,342,000</u>
11	General Fund--Private/Local Appropriation \$	720,000
12	TOTAL APPROPRIATION \$	((98,216,000))
13		<u>94,297,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Funding is provided for the incremental cost of lease renewals
17 and for the temporary increased costs for relocating staff out of state
18 office building no. 2 (OB2) during the renovation of that building. Of
19 this increase, \$2,400,000 is provided for relocating staff. This
20 amount is recognized as one-time-only funding for the 1999-01 biennium.
21 As part of the 2001-2003 budget request, the department shall update
22 the estimate of increased cost for relocating staff, including
23 specifying what portion of that increase is due to providing more
24 square footage per FTE in the new leased space compared to the space
25 occupied previously.

26 (2) The department may transfer up to \$528,000 of the general
27 fund--state appropriation for fiscal year 2000, ~~((1,057,000))~~
28 \$3,473,000 of the general fund--state appropriation for fiscal year
29 2001, and ~~((812,000))~~ \$3,215,000 of the general fund--federal
30 appropriation and associated FTEs to the administration and supporting
31 services program from various other programs to implement
32 administrative reductions and cover the nonspecific staff reductions
33 assumed in this section. Within this reduction, the department may not
34 eliminate any funding or staff that will cause an increase in appeals
35 or filings to superior courts.

36 (3) \$187,000 of the general fund--state appropriation for fiscal
37 year 2000, \$746,000 of the general fund--state appropriation for fiscal
38 year 2001, and \$2,251,000 of the general fund--federal appropriation
39 are provided solely to implement a new fraud and abuse detection

1 system. By December 1, 2000, the department shall provide a report to
 2 the fiscal committees of the legislature that will include: The actual
 3 cost recovery in fiscal year 1999 and fiscal year 2000, prior to
 4 implementation of the new fraud and abuse detection system; actual cost
 5 avoidance in fiscal year 1999 and fiscal year 2000, prior to
 6 implementation of the new fraud and abuse detection system; actual cost
 7 recovery and actual cost avoidance achieved to date after
 8 implementation in fiscal years 2000 and 2001, compared to the savings
 9 included in sections 202, 205, 206, and 209 of this 2000 act; and the
 10 criteria and methodology used for determining cost recovery and cost
 11 avoidance.

12 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
 15 **AGENCIES PROGRAM**

16	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
17		<u>31,190,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
19		<u>31,225,000</u>
20	General Fund--Federal Appropriation \$	((22,747,000))
21		<u>21,932,000</u>
22	TOTAL APPROPRIATION \$	((84,256,000))
23		<u>84,347,000</u>

24 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as
 25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY**

27	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
28	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
29	State Health Care Authority Administrative Account--	
30	State Appropriation \$	((39,585,000))
31		<u>16,705,000</u>
32	Health Services Account--State Appropriation . . \$	((414,159,000))
33		<u>414,260,000</u>
34	General Fund--Federal Appropriation \$	4,501,000
35	TOTAL APPROPRIATION \$	((471,249,000))
36		<u>448,470,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund--state appropriations are provided solely for
4 health care services provided through local community clinics.

5 (2) Within funds appropriated in this section and sections ((205
6 and)) 206 and 207 of ((chapter 149, Laws of 1997)) this act, the health
7 care authority shall continue to provide an enhanced basic health plan
8 subsidy option for foster parents licensed under chapter 74.15 RCW and
9 workers in state-funded home care programs. Under this enhanced
10 subsidy option, foster parents and home care workers with family
11 incomes below 200 percent of the federal poverty level shall be allowed
12 to enroll in the basic health plan at a cost of ten dollars per covered
13 worker per month.

14 (3) The health care authority shall require organizations and
15 individuals which are paid to deliver basic health plan services and
16 which choose to sponsor enrollment in the subsidized basic health plan
17 to pay the following: (i) A minimum of fifteen dollars per enrollee
18 per month for persons below 100 percent of the federal poverty level;
19 and (ii) a minimum of twenty dollars per enrollee per month for persons
20 whose family income is 100 percent to 125 percent of the federal
21 poverty level.

22 (4) \$442,000 of the state health care authority administrative
23 account appropriation is provided solely for the uniform medical plan
24 to contract for the following services: (a) A provider profiling
25 system; (b) a waste, fraud, and abuse monitoring and information
26 system; (c) an optional case management program; and (d) hospital
27 audits. The health care authority may not expend any funds under this
28 subsection until the office of financial management has approved a
29 detailed project plan for expenditure of these funds.

30 (5) (~~(\$572,000 of the health services account appropriation is
31 provided solely to implement Substitute Senate Bill No. 5587 (patient
32 bill of rights). If this bill is not enacted by June 30, 1999, this
33 amount shall lapse.)~~) Within the health services account appropriation
34 provided in this section, the health care authority shall prioritize
35 providing health care coverage in rural areas over total enrollment.

36 (6) \$111,000 of the health care authority administrative account
37 appropriation and \$164,000 of the health services account appropriation
38 are provided solely for a study of the health care authority's
39 insurance information systems.

1 (7) \$200,000 of the health services account appropriation is
 2 provided solely for administration and implementation of premium
 3 discounts for enrollees in the Washington state high-risk insurance
 4 pool, as authorized by Engrossed Second Substitute Senate Bill No. 6067
 5 (health care coverage). If the provisions of Engrossed Second
 6 Substitute Senate Bill No. 6067 authorizing such premium discounts are
 7 not enacted by June 30, 2000, the amount provided in this subsection
 8 shall lapse.

9 (8) \$150,000 of the health services account appropriation is
 10 provided solely for the design and development of administrative
 11 systems which would be needed for the health care authority to offer
 12 the new plan of health care coverage established by Engrossed Second
 13 Substitute Senate Bill No. 6067 (health care coverage). If the
 14 provisions of Engrossed Second Substitute Senate Bill No. 6067
 15 authorizing this new health coverage plan are not enacted by June 30,
 16 2000, the amount provided in this subsection shall lapse.

17 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as
 18 follows:

19 **FOR THE HUMAN RIGHTS COMMISSION**

20	General Fund--State Appropriation (FY 2000) . . . \$	((2,536,000))
21		<u>2,567,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((2,550,000))
23		<u>2,580,000</u>
24	General Fund--Federal Appropriation \$	1,474,000
25	General Fund--Private/Local Appropriation \$	100,000
26	TOTAL APPROPRIATION \$	((6,660,000))
27		<u>6,721,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: \$31,000 of the general fund--state
 30 appropriation for fiscal year 2000 and \$30,000 of the general fund--
 31 state appropriation for fiscal year 2001 are provided to: (1) Educate
 32 owners of businesses with seven or fewer employees about the impacts of
 33 the state supreme court decision *Roberts v. Dudley* (cause no. 67365-9,
 34 February 17, 2000); and (2) provide information on how to meet the
 35 requirements of the applicable laws against discrimination and how to
 36 obtain additional information and assistance to meet those
 37 requirements.

1 By July 30, 2000, the commission shall contract with the employment
2 security department to mail information prepared by the commission to
3 those employers identified by the employment security department as
4 having between one and seven employees at the time of the mailing.

5 By June 30, 2000, the commission shall also establish a special
6 location on its internet web site. The location shall provide
7 information for small businesses on how they are affected by *Roberts v.*
8 *Dudley* and the state's other laws against discrimination.

9 By December 1, 2000, the commission shall provide a report to the
10 appropriate committees of the legislature. The report shall describe
11 the implementation of this section.

12 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as
13 follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15 <u>General Fund--State Appropriation (FY 2001)</u>	\$	<u>215,000</u>
16 <u>General Fund--Federal Appropriation</u>	\$	<u>100,000</u>
17 <u>Death Investigations Account--State</u>		
18 <u> Appropriation</u>	\$	<u>((38,000))</u>
19		<u>148,000</u>
20 <u>Public Safety and Education Account--State</u>		
21 <u> Appropriation</u>	\$	<u>((17,469,000))</u>
22		<u>17,493,000</u>
23 <u>Municipal Criminal Justice Assistance Account--State</u>		
24 <u> Appropriation</u>	\$	<u>1,404,000</u>
25 <u> TOTAL APPROPRIATION</u>	\$	<u>((17,607,000))</u>
26		<u>19,360,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$125,000 of the public safety and education account
30 appropriation is provided solely for information technology upgrades
31 and improvements for the criminal justice training commission.

32 (2) \$481,000 of the public safety and education account
33 appropriation is provided solely for the implementation of provisions
34 of chapter 351, Laws of 1997 (criminal justice training) dealing with
35 supervisory and management training of law enforcement personnel.
36 Within the funds provided in this subsection, the criminal justice
37 training commission shall provide the required training in the least
38 disruptive manner to local law enforcement agencies and may include,

1 but is not limited to, regional on-site training, interactive training,
2 and credit for training given by the home department.

3 (3) (~~(\$2,092,000)~~) \$1,990,000 of the public safety and education
4 account appropriation is provided solely for expanding the basic law
5 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
6 provided in this subsection are assumed sufficient for the criminal
7 justice training commission to provide expanded BLEA training to 330
8 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

9 (4) \$180,000 of the public safety and education account
10 appropriation is provided solely for the implementation of Second
11 Substitute House Bill No. 1176 (sexually violent offender records). If
12 the bill is not enacted by June 30, 1999, the amount provided in this
13 subsection shall lapse.

14 (5) \$276,000 of the public safety and education account
15 appropriation is provided solely for the implementation of Second
16 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
17 No. 5127 (child abuse investigations). If neither of these bills is
18 enacted by June 30, 1999, the amount provided in this subsection shall
19 lapse.

20 (6) \$215,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely for the Washington association of sheriffs
22 and police chiefs to conduct a study of law enforcement services and
23 expenditures for both counties and cities within the county for
24 counties with populations over one hundred fifty thousand. The study
25 shall begin no later than July 1, 2000, and it must be completed by
26 June 30, 2001. The final report shall be distributed to the Washington
27 association of sheriffs and police chiefs and to the appropriate
28 standing committees of the legislature. The study shall:

29 (a) Make recommendations to improve the efficiency of delivering
30 law enforcement services. The recommendations may be made to law
31 enforcement jurisdictions, Washington association of sheriffs and
32 police chiefs' actions, units of local government, and the legislature;

33 (b) Research, compile, and analyze data sufficient to provide a
34 comprehensive analysis of the costs and total expenditures for law
35 enforcement. These costs include but are not limited to special
36 services, defined as but not limited to: SWAT teams, bomb disposal
37 units, air support, marine units, hostage negotiation teams, homicide
38 investigation units, drug units, canine units, arson investigation
39 teams, computer fraud and forensics units, domestic violence and

1 special assault units, and gang and youth violence units. The study
2 shall identify duplications and inefficiencies in current service
3 delivery;

4 (c) Obtain data from all local governments on the types of costs
5 identified in (b) of this subsection. This data will be compiled and
6 analyzed by the agency or organization that conducts the study for each
7 county; and

8 (d) Obtain data from those counties and law enforcement agencies
9 where master interlocal agreements, joint specialty service units, and
10 other cooperative arrangements have been developed between law
11 enforcement agencies to improve the effectiveness, efficiency, and
12 ensured quality of specialty law enforcement services.

13 (7) \$50,000 of the public safety and education account
14 appropriation is provided solely for additional domestic violence
15 training courses for 911 operators.

16 (8) Subject to RCW 43.101.200, \$1,404,000 of the municipal criminal
17 justice assistance account--state appropriation is provided solely to
18 reimburse participating law enforcement agencies with ten or less full-
19 time commissioned patrol officers for the cost of temporary replacement
20 of each officer who is enrolled in basic law enforcement training.

21 **Sec. 217.** 1999 c 309 s 218 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

24	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
25	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
26	Public Safety and Education Account--State	
27	Appropriation \$	((16,091,000))
28		<u>18,756,000</u>
29	Public Safety and Education Account--Federal	
30	Appropriation \$	5,950,000
31	Public Safety and Education Account--Private/Local	
32	Appropriation \$	3,057,000
33	Electrical License Account--State	
34	Appropriation \$	((24,055,000))
35		<u>24,402,000</u>
36	Farm Labor Revolving Account--Private/Local	
37	Appropriation \$	28,000
38	Worker and Community Right-to-Know Account--State	

1	Appropriation	\$	2,211,000
2	Public Works Administration Account--State		
3	Appropriation	\$	2,996,000
4	Accident Account--State Appropriation	\$	((167,736,000))
5			<u>167,092,000</u>
6	Accident Account--Federal Appropriation	\$	9,112,000
7	Medical Aid Account--State Appropriation	\$	((170,197,000))
8			<u>169,172,000</u>
9	Medical Aid Account--Federal Appropriation	\$	1,592,000
10	Plumbing Certificate Account--State		
11	Appropriation	\$	971,000
12	Pressure Systems Safety Account--State		
13	Appropriation	\$	2,167,000
14	TOTAL APPROPRIATION	\$	((420,671,000))
15			<u>422,014,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Pursuant to RCW 7.68.015, the department shall operate the
19 crime victims compensation program within the public safety and
20 education account funds appropriated in this section. In the event
21 that cost containment measures are necessary, the department may (a)
22 institute copayments for services; (b) develop preferred provider and
23 managed care contracts; (c) coordinate with the department of social
24 and health services to use the public safety and education account as
25 matching funds for federal Title XIX reimbursement, to the extent this
26 maximizes total funds available for services to crime victims. Cost
27 containment measures shall not include holding invoices received in one
28 fiscal period for payment from appropriations in subsequent fiscal
29 periods.

30 (2) ~~((\$123,000 of the accident account--state appropriation and~~
31 ~~\$22,000 of the medical aid account--state appropriation are provided~~
32 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~
33 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~
34 ~~amounts provided in this subsection shall lapse.~~

35 (3) ~~\$302,000 of the accident account--state appropriation and~~
36 ~~\$302,000 of the medical aid account--state appropriation are provided~~
37 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~
38 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~
39 ~~amounts provided in this subsection shall lapse.~~

1 ~~(4) \$709,000 of the accident account state appropriation and~~
 2 ~~\$709,000 of the medical aid account state appropriation are provided~~
 3 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~
 4 ~~(payments during appeals). If the bill is not enacted by June 30,~~
 5 ~~1999, the amounts provided in this subsection shall lapse.~~

6 ~~(5) \$481,000 of the medical aid account state appropriation is~~
 7 ~~provided solely for the implementation of Engrossed Substitute Senate~~
 8 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~
 9 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
 10 ~~lapse.))~~ \$2,665,000 of the public safety and education account--state
 11 appropriation is provided solely for additional costs for client
 12 benefits in the crime victims compensation program, provided that no
 13 more than \$5,095,000 of the appropriations provided in subsection (1)
 14 of this section is expended for department administration of the crime
 15 victims compensation program.

16 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
21		<u>1,640,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
23		<u>1,628,000</u>
24	General Fund--Federal Appropriation \$	134,000
25	General Fund--Private/Local Appropriation \$	78,000
26	Industrial Insurance Premium Refund Account--State	
27	Appropriation \$	78,000
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State	
30	Appropriation \$	2,000
31	TOTAL APPROPRIATION \$	((3,129,000))
32		<u>3,560,000</u>

33 The appropriations in this subsection are subject to the following
 34 conditions and limitations:

35 (a) \$39,000 of the general fund--state appropriation is provided
 36 solely as an additional state contribution toward the cost of
 37 constructing a memorial on the state capitol grounds to the men and

1 women who served in the nation's armed forces during the second world
2 war.

3 (b) \$231,000 of the general fund--state appropriation for fiscal
4 year 2000 is provided solely for disbursement to the national World War
5 II memorial fund for construction and maintenance of the national
6 monument honoring the men and women from Washington and the other
7 states who served in the nation's armed forces during the second world
8 war.

9 (c) \$200,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely to conduct a predesign study for
11 replacement of aging skilled nursing facilities. The predesign study
12 shall comply with the requirements of sections 902 and 903, chapter
13 379, Laws of 1999.

14 (2) FIELD SERVICES

15	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
16	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
17	General Fund--Federal Appropriation \$	26,000
18	General Fund--Private/Local Appropriation \$	1,495,000
19	TOTAL APPROPRIATION \$	6,481,000

20 (3) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2000) . . . \$	((6,155,000))
22		<u>5,346,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((5,337,000))
24		<u>4,790,000</u>
25	General Fund--Federal Appropriation \$	((20,949,000))
26		<u>23,002,000</u>
27	General Fund--Private/Local Appropriation \$	((14,682,000))
28		<u>16,527,000</u>
29	TOTAL APPROPRIATION \$	((47,123,000))
30		<u>49,665,000</u>

31 **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF HEALTH**

34	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
35		<u>65,461,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
37		<u>66,805,000</u>

1	General Fund--Federal Appropriation	\$	((268,710,000))
2			<u>268,032,000</u>
3	General Fund--Private/Local Appropriation	\$	68,648,000
4	Hospital Commission Account--State		
5	Appropriation	\$	((3,128,000))
6			<u>2,378,000</u>
7	Health Professions Account--State		
8	Appropriation	\$	37,529,000
9	Emergency Medical Services and Trauma Care Systems		
10	Trust Account--State Appropriation	\$	14,856,000
11	State Drinking Water Account--State		
12	Appropriation	\$	2,531,000
13	Drinking Water Assistance Account--Federal		
14	Appropriation	\$	5,456,000
15	Waterworks Operator Certification--State		
16	Appropriation	\$	593,000
17	Water Quality Account--State Appropriation	\$	3,124,000
18	Accident Account--State Appropriation	\$	258,000
19	Medical Aid Account--State Appropriation	\$	45,000
20	State Toxics Control Account--State		
21	Appropriation	\$	2,614,000
22	Health Services Account Appropriation	\$	((7,000,000))
23			<u>7,923,000</u>
24	Medical Test Site Licensure Account--State		
25	Appropriation	\$	1,651,000
26	Youth Tobacco Prevention Account--State		
27	Appropriation	\$	1,804,000
28	Tobacco Prevention and Control Account--State		
29	Appropriation	\$	((620,000))
30			<u>15,620,000</u>
31	TOTAL APPROPRIATION	\$	((550,139,000))
32			<u>565,328,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,434,000 of the health professions account appropriation is
36 provided solely for the development and implementation of a licensing
37 and disciplinary management system. Expenditures are conditioned upon
38 compliance with section 902 of this act. These funds shall not be

1 expended without appropriate project approval by the department of
2 information systems.

3 (2) The department or any successor agency is authorized to raise
4 existing fees charged to the nursing assistants, podiatrists, and
5 osteopaths; for certificate of need; for temporary worker housing; for
6 state institution inspection; for residential care facilities and for
7 transient accommodations, in excess of the fiscal growth factor
8 established by Initiative Measure No. 601, if necessary, to meet the
9 actual costs of conducting business and the appropriation levels in
10 this section.

11 (3) \$339,000 of the general fund--state appropriation for fiscal
12 year 2000, \$339,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$678,000 of the general fund--federal appropriation are
14 provided solely for technical assistance to local governments and
15 special districts on water conservation and reuse. \$339,000 of the
16 general fund--federal amount may be expended in each fiscal year of the
17 biennium, only if the state receives greater than \$25,000,000 from the
18 federal government for salmon recovery activities in that fiscal year.
19 Funds authorized for expenditure in fiscal year 2000 may be expended in
20 fiscal year 2001.

21 (4) \$1,685,000 of the general fund--state fiscal year 2000
22 appropriation and \$1,686,000 of the general fund--state fiscal year
23 2001 appropriation are provided solely for the implementation of the
24 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
25 DOH-03, and DOH-04.

26 (5) The department of health shall not initiate any services that
27 will require expenditure of state general fund moneys unless expressly
28 authorized in this act or other law. The department may seek, receive,
29 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
30 anticipated in this act as long as the federal funding does not require
31 expenditure of state moneys for the program in excess of amounts
32 anticipated in this act. If the department receives unanticipated
33 unrestricted federal moneys, those moneys shall be spent for services
34 authorized in this act or in any other legislation that provides
35 appropriation authority, and an equal amount of appropriated state
36 moneys shall lapse. Upon the lapsing of any moneys under this
37 subsection, the office of financial management shall notify the
38 legislative fiscal committees. As used in this subsection,
39 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (6) \$620,000 of the tobacco prevention and control account
4 appropriation and \$209,000 of the general fund--federal appropriation
5 are provided solely for implementation of Engrossed Substitute Senate
6 Bill No. 5516 or, if the bill is not enacted, for the development of a
7 sustainable, long-term, comprehensive tobacco control program. The
8 plan shall identify a specific set of outcome measures that shall be
9 used to track long range progress in reducing the use of tobacco.
10 Nationally accepted measures that can be used to compare progress with
11 other states shall be included. The plan shall emphasize programs that
12 have demonstrated effectiveness in achieving progress towards the
13 specified outcome measures. Components of the plan that do not have a
14 record of success may be included, provided that the plan also includes
15 the means of evaluating those components. The plan shall also include
16 an inventory of existing publically funded programs that seek to
17 prevent the use of tobacco, alcohol, or other drugs by children and
18 youth and recommendations to coordinate and consolidate these programs
19 in order to achieve greatest positive outcomes within total available
20 resources. A preliminary plan shall be submitted to the appropriate
21 committees of the legislature by December 1, 1999, with the final plan
22 submitted by September 1, 2000.

23 (7) \$2,075,000 of fiscal year 2000 general fund--state
24 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
25 appropriation are provided for the Washington poison center. The
26 department shall require the center to develop a long range financing
27 plan that identifies options for diversifying funding for center
28 operations, including, but not limited to, federal grants, private
29 sector grants and sponsorships, and multistate or regional operating
30 agreements. The plan shall be submitted to the appropriate committees
31 of the legislature by December 1, 2000.

32 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
33 and \$50,000 of fiscal year 2001 general fund--state appropriation are
34 provided solely for fund raising and other activities for the
35 development of early hearing loss clinics. The development plan for
36 these clinics shall not assume ongoing general fund--state
37 appropriations.

38 (9) \$15,000,000 of the tobacco prevention and control account
39 appropriation is provided solely for the implementation for a

1 sustainable, long-term tobacco control program. The integrated
 2 components of the program may include: Community-based programs,
 3 cessation, public awareness and education, youth access, and assessment
 4 and evaluation. A final plan will define the sustainable
 5 implementation of the long-term program given the remaining available
 6 balance in the tobacco prevention and control account. This plan shall
 7 be submitted to the appropriate committees of the legislature by
 8 September 1, 2000.

9 (10) \$24,000 of the fiscal year 2000 general fund--state
 10 appropriation and \$117,000 of the fiscal year 2001 general fund--state
 11 appropriation are provided solely to implement Second Substitute Senate
 12 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
 13 June 30, 2000, the amounts provided in this subsection shall lapse.

14 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
 17 department of corrections in chapter 309, Laws of 1999, as amended,
 18 shall be expended for the programs and in the amounts specified
 19 therein. However, after April 1, 2000, unless specifically prohibited
 20 by this act, the department may transfer general fund--state
 21 appropriations for fiscal year 2000 between the correctional operations
 22 and community supervision programs after approval by the director of
 23 financial management. The director of financial management shall
 24 notify the appropriate fiscal committees of the senate and house of
 25 representatives in writing prior to approving any deviations from
 26 appropriation levels.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
29		<u>28,064,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
31		<u>28,022,000</u>
32	Public Safety and Education Account--State	
33	Appropriation \$	((5,216,000))
34		<u>2,962,000</u>
35	<u>Cost of Supervision Fund--State</u>	
36	<u>Appropriation \$</u>	<u>2,254,000</u>
37	TOTAL APPROPRIATION \$	((62,834,000))
38		<u>61,302,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$2,072,000 of the general fund--state appropriation for fiscal
4 year 2000, \$212,000 of the general fund--state appropriation for fiscal
5 year 2001, (~~and \$5,216,000~~) \$2,962,000 of the public safety and
6 education account appropriation, and \$2,254,000 of the cost of
7 supervision fund appropriation are provided solely for replacement of
8 the department's offender-based tracking system. These amounts are
9 subject to section 902 of this act.

10 (b) \$462,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$538,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the implementation of
13 Engrossed Second Substitute Senate Bill No. 5421 (offender
14 accountability). If the bill is not enacted by June 30, 1999, the
15 amounts provided in this subsection shall lapse.

16 (2) CORRECTIONAL OPERATIONS

17	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
18		<u>360,685,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
20		<u>364,386,000</u>
21	General Fund--Federal Appropriation \$	((34,393,000))
22		<u>35,577,000</u>
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation \$	1,614,000
25	<u>Public Health Services Account--State</u>	
26	<u>Appropriation</u> \$	<u>1,884,000</u>
27	<u>Institutional Welfare Betterment Account</u>	
28	<u>Appropriation</u> \$	<u>2,570,000</u>
29	TOTAL APPROPRIATION \$	((764,275,000))
30		<u>766,716,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) Not more than \$3,000,000 may be expended to provide financial
34 assistance to counties for monitoring and treatment services provided
35 to felony offenders involved in drug court programs pursuant to
36 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
37 (drug offender sentencing). The secretary may negotiate terms,
38 conditions, and amounts of assistance with counties or groups of

1 counties operating drug courts, and may review charging and other
2 documents to verify eligibility for payment. The secretary may
3 contract with the division of alcohol and substance abuse, department
4 of social and health services, for monitoring and treatment services
5 provided pursuant to this subsection.

6 (b) The department may expend funds generated by contractual
7 agreements entered into for mitigation of severe overcrowding in local
8 jails. If any funds are generated in excess of actual costs, they
9 shall be deposited in the state general fund. Expenditures shall not
10 exceed revenue generated by such agreements and shall be treated as
11 recovery of costs.

12 (c) The department shall provide funding for the pet partnership
13 program at the Washington corrections center for women at a level at
14 least equal to that provided in the 1995-97 biennium.

15 (d) The department of corrections shall accomplish personnel
16 reductions with the least possible impact on correctional custody
17 staff, community custody staff, and correctional industries. For the
18 purposes of this subsection, correctional custody staff means employees
19 responsible for the direct supervision of offenders.

20 (e) \$583,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$1,178,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to increase payment rates for
23 contracted education providers and contracted work release facilities.
24 It is the legislature's intent that these amounts be used primarily to
25 increase compensation for persons employed in direct, front-line
26 service delivery.

27 (f) \$151,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$57,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the implementation of
30 Engrossed Second Substitute Senate Bill No. 5421 (offender
31 accountability). If the bill is not enacted by June 30, 1999, the
32 amounts provided in this subsection shall lapse.

33 (g) \$18,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$334,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the implementation of Senate
36 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
37 (sentencing corrections). If neither bill is enacted by June 30, 1999,
38 the amount provided in this subsection shall lapse.

1 (h) \$171,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,094,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of
4 Engrossed Second Substitute House Bill No. 1006 (drug offender
5 sentencing). If the bill is not enacted by June 30, 1999, the amounts
6 provided in this subsection shall lapse.

7 (i) The department of corrections shall submit to the appropriate
8 policy and fiscal committees of the senate and house of
9 representatives, by December 15, 1999, a report on how the department
10 plans to manage hepatitis C in the inmate population. In developing
11 the plan, the department shall work with recognized experts in the
12 field and shall take notice of the current national institutes of
13 health hepatitis C guidelines and hepatitis C protocols observed in
14 other correctional settings. Included in the plan shall be offender
15 education about the disease, how and when offenders would be tested,
16 how the disease would be managed if an inmate is determined to have
17 hepatitis C, and an estimate of the number of inmates in the Washington
18 prison system with hepatitis C. The proposed plan must also include
19 recommendations to the legislature on ways to improve hepatitis C
20 disease management and what level of funding would be necessary to
21 appropriately test for and treat the disease.

22 (j) For the acquisition of properties and facilities, the
23 department of corrections is authorized to enter into financial
24 contracts, paid for from operating resources, for the purposes
25 indicated and in not more than the principal amounts indicated, plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW.
27 This authority applies to the following:

28 (A) Enter into a long-term ground lease or a long-term lease with
29 purchase option for development of a Tacoma prerelease facility for
30 approximately \$360,000 per year. Prior to entering into any lease, the
31 department of corrections shall obtain written confirmation from the
32 city of Tacoma and Pierce county that the prerelease facility planned
33 for the site meets all land use, environmental protection, and
34 community notification requirements.

35 (B) Enter into a financing contract in the amount of \$21,350,000 to
36 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
37 prerelease facility.

1 (C) Lease-develop with the option to purchase or lease-purchase
2 approximately 100 work release beds in facilities throughout the state
3 for \$7,000,000.

4 (k) \$117,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for the implementation of Second
6 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
7 not enacted by June 30, 2000, the amount provided in this subsection
8 shall lapse.

9 (l) \$1,884,000 of the public health services account--state
10 appropriation is provided solely for the testing, treatment, and
11 management of hepatitis C within the offender population.

12 (m) \$2,570,000 of the institutional welfare betterment account
13 appropriation is provided solely for deposit in the public health
14 services account.

15 (n) During the 1999-01 biennium, when contracts are established or
16 renewed for offender pay phone and other telephone services provided to
17 inmates, the department shall select the contractor or contractors
18 primarily based on the following factors: (i) The lowest rate charged
19 to both the inmate and the person paying for the telephone call; and
20 (ii) the lowest commission rates paid to the department, while
21 providing reasonable compensation to cover the costs of the department
22 to provide the telephone services to inmates and provide sufficient
23 revenues for the activities funded from the institutional welfare
24 betterment account as of January 1, 2000.

25 (3) COMMUNITY SUPERVISION

26	General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
27		<u>52,074,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
29		<u>60,025,000</u>
30	TOTAL APPROPRIATION \$	((115,692,000))
31		<u>112,099,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The department of corrections shall accomplish personnel
35 reductions with the least possible impact on correctional custody
36 staff, community custody staff, and correctional industries. For the
37 purposes of this subsection, correctional custody staff means employees
38 responsible for the direct supervision of offenders.

1 (b) \$445,000 of the general fund--state appropriation for fiscal
 2 year 2000 and \$6,662,000 of the general fund--state appropriation for
 3 fiscal year 2001 are provided solely for the implementation of
 4 Engrossed Second Substitute Senate Bill No. 5421 (offender
 5 accountability). If the bill is not enacted by June 30, 1999, the
 6 amounts provided in this subsection shall lapse.

7 (c) \$109,000 of the general fund--state appropriation for fiscal
 8 year 2000 and \$126,000 of the general fund--state appropriation for
 9 fiscal year 2001 are provided solely for the implementation of
 10 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
 11 the bill is not enacted by June 30, 1999, the amounts provided in this
 12 subsection shall lapse.

13 (d) \$219,000 of the general fund--state appropriation for fiscal
 14 year 2000 and \$75,000 of the general fund--state appropriation for
 15 fiscal year 2001 are provided solely for the department of corrections
 16 to contract with the institute for public policy for responsibilities
 17 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
 18 accountability act) and sections 7 through 12 of Engrossed Second
 19 Substitute House Bill No. 1006 (drug offender sentencing).

20 (4) CORRECTIONAL INDUSTRIES

21	General Fund--State Appropriation (FY 2000) . . . \$	817,000
22	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
23		<u>3,523,000</u>
24	<u>Institutional Welfare Betterment Account</u>	
25	<u>Appropriation</u> \$	<u>3,509,000</u>
26	TOTAL APPROPRIATION \$	((4,471,000))
27		<u>7,849,000</u>

28 The appropriations in this subsection are subject to the following
 29 conditions and limitations:

30 (a) \$100,000 of the general fund--state appropriation for fiscal
 31 year 2000 and \$100,000 of the general fund--state appropriation for
 32 fiscal year 2001 are provided solely for transfer to the jail
 33 industries board. The board shall use the amounts provided only for
 34 administrative expenses, equipment purchases, and technical assistance
 35 associated with advising cities and counties in developing, promoting,
 36 and implementing consistent, safe, and efficient offender work
 37 programs.

1 (b) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the correctional industries
4 board of directors to hire one staff person, responsible directly to
5 the board, to assist the board in fulfilling its duties.

6 (5) INTERAGENCY PAYMENTS

7	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
8		<u>12,898,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
10		<u>11,983,000</u>
11	TOTAL APPROPRIATION \$	((24,731,000))
12		<u>24,881,000</u>

13 **Sec. 221.** 1999 c 309 s 224 (uncodified) is amended to read as
14 follows:

15 **FOR THE SENTENCING GUIDELINES COMMISSION**

16	General Fund--State Appropriation (FY 2000) . . . \$	803,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
18		<u>838,000</u>
19	TOTAL APPROPRIATION \$	((1,549,000))
20		<u>1,641,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$63,000 of the general fund--state appropriation for fiscal
24 year 2000 is provided solely for the implementation of Engrossed Second
25 Substitute Senate Bill No. 5421 (offender accountability). If the bill
26 is not enacted by June 30, 1999, the amount provided in this subsection
27 shall lapse.

28 (2) \$80,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for the sentencing guidelines commission
30 to conduct a comprehensive review and evaluation of state sentencing
31 policy. The review and evaluation shall include an analysis of whether
32 current sentencing ranges and standards, as well as existing mandatory
33 minimum sentences, existing sentence enhancements, and special
34 sentencing alternatives, are consistent with the purposes of the
35 sentencing reform act as set out in RCW 9.94A.010, including the intent
36 of the legislature to emphasize confinement for the violent offender
37 and alternatives to confinement for the nonviolent offender. The

1 review and evaluation shall also examine whether current sentencing
2 ranges and standards are consistent with existing corrections capacity.

3 The review and evaluation shall consider cost-effectiveness and
4 other studies performed by the Washington state institute for public
5 policy, as well as the fiscal impact of sentencing policies on state
6 and local government. In conducting the review and evaluation, the
7 commission shall consult with the superior court judges' association,
8 the Washington association of prosecuting attorneys, the Washington
9 defenders' association, the Washington association of criminal defense
10 lawyers, the Washington association of sheriffs and police chiefs,
11 organizations representing crime victims, and other organizations and
12 individuals with expertise and interest in sentencing policy.

13 Not later than December 1, 2001, the commission shall present to
14 the appropriate standing committees of the legislature the report of
15 its comprehensive review and evaluation, together with its
16 recommendations for revisions and modifications to state sentencing
17 policy, including sentencing ranges and standards, mandatory minimum
18 sentences, and sentence enhancements. If implementation of the
19 recommendations of the commission would result in exceeding the
20 capacity of correctional facilities, the commission shall at the same
21 time present to the legislature a list of revised standard sentence
22 ranges which are consistent with currently authorized rated and
23 operational corrections capacity, and consistent with the purposes of
24 the sentencing reform act.

25 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as
26 follows:

27 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

28	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
29	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
30	General Fund--Federal Appropriation \$	209,498,000
31	General Fund--Private/Local Appropriation \$	29,135,000
32	Unemployment Compensation Administration Account--	
33	Federal Appropriation \$	((174,343,000))
34		<u>169,985,000</u>
35	Administrative Contingency Account--State	
36	Appropriation \$	9,443,000
37	Employment Service Administrative Account--State	
38	Appropriation \$	((16,890,000))

1 19,457,000
2 TOTAL APPROPRIATION \$ ((441,831,000))
3 440,040,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Expenditures of funds appropriated in this section for the
7 information systems project to improve the agency's labor exchange
8 system are conditioned upon compliance with section 902 of this act.

9 (2) \$327,000 of the unemployment compensation administration
10 account--federal appropriation is provided consistent with section
11 903(c)(2) of the federal social security act to address deficiencies in
12 the tax and wage information system (TAXIS) and to improve the quality
13 and timeliness of employer tax information and employee wage records.

14 (3) \$2,567,000 of the employment service administrative account--
15 state appropriation is provided solely for implementation of Substitute
16 House Bill No. 3077 (unemployment insurance). If the bill is not
17 enacted by June 30, 2000, the amounts provided in this subsection shall
18 lapse.

19 (4) \$5,000,000 of the general fund--federal appropriation is
20 provided solely for contracts with community-based organizations for
21 family development or similar services. The department shall contract
22 with community-based organizations for family development services or
23 similar services that provide a community-based comprehensive approach
24 to helping families become self-sufficient.

25 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,462,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>44,580,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,246,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
<u>Public Safety and Education Account--State</u>	
<u>Appropriation \$</u>	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>4,231,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))
	<u>551,000</u>
Worker and Community Right-to-Know Account--	

1	State Appropriation	\$	3,155,000
2	State Toxics Control Account--State		
3	Appropriation	\$	((46,838,000))
4			<u>46,869,000</u>
5	State Toxics Control Account--Private/Local		
6	Appropriation	\$	377,000
7	Local Toxics Control Account--State		
8	Appropriation	\$	((4,586,000))
9			<u>4,587,000</u>
10	Water Quality Permit Account--State		
11	Appropriation	\$	((21,003,000))
12			<u>21,763,000</u>
13	Underground Storage Tank Account--State		
14	Appropriation	\$	2,475,000
15	Environmental Excellence Account--State		
16	Appropriation	\$	20,000
17	Biosolids Permit Account--State Appropriation	\$	572,000
18	Hazardous Waste Assistance Account--State		
19	Appropriation	\$	((3,942,000))
20			<u>3,943,000</u>
21	Air Pollution Control Account--State		
22	Appropriation	\$	((15,844,000))
23			<u>4,576,000</u>
24	Oil Spill Administration Account--State		
25	Appropriation	\$	((7,521,000))
26			<u>9,172,000</u>
27	Air Operating Permit Account--State		
28	Appropriation	\$	((3,548,000))
29			<u>3,549,000</u>
30	Freshwater Aquatic Weeds Account--State		
31	Appropriation	\$	1,430,000
32	Oil Spill Response Account--State		
33	Appropriation	\$	7,078,000
34	Metals Mining Account--State Appropriation	\$	43,000
35	Water Pollution Control Revolving Account--		
36	State Appropriation	\$	439,000
37	Water Pollution Control Revolving Account--		
38	Federal Appropriation	\$	2,200,000

1	<u>State Drought Preparedness Account--</u>	
2	<u>State Appropriation</u>	\$ 675,000
3	TOTAL APPROPRIATION	\$ ((266,537,000))
4		<u>279,901,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,432,000 of the general fund--state appropriation for fiscal
8 year 2000, \$3,438,000 of the general fund--state appropriation for
9 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
10 \$2,070,000 of the oil spill administration account--state
11 appropriation, \$819,000 of the state toxics control account--state
12 appropriation, and \$3,686,000 of the water quality permit account--
13 state appropriation are provided solely for the implementation of the
14 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
15 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

16 (2) \$170,000 of the oil spill administration account appropriation
17 is provided solely for implementation of the Puget Sound work plan
18 action item UW-02 through a contract with the University of
19 Washington's sea grant program to develop an educational program
20 targeted to small spills from commercial fishing vessels, ferries,
21 cruise ships, ports, and marinas.

22 (3) \$374,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$283,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the department to digitize
25 water rights documents and to provide this information to watershed
26 planning groups.

27 (4) ~~((\$500,000 of the general fund--federal appropriation is~~
28 ~~provided solely for the department to update its water rights tracking~~
29 ~~system. \$250,000 of this amount may be expended in each fiscal year of~~
30 ~~the biennium only if the state receives greater than \$25,000,000 from~~
31 ~~the federal government for salmon recovery activities in that fiscal~~
32 ~~year. Funds authorized for expenditure in fiscal year 2000 may be~~
33 ~~expended in fiscal year 2001.~~

34 (5)) \$1,566,000 of the general fund--federal appropriation,
35 \$1,033,000 of the general fund--private/local appropriation, and
36 \$919,000 of the water quality account appropriation are provided to
37 employ residents of the state between eighteen and twenty-five years of
38 age in activities to enhance Washington's natural, historic,
39 environmental, and recreational resources.

1 ~~((+6))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000~~((+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001~~((+))~~ ~~(, and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~((+))~~ ~~(\$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 (~~(12)~~) (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 (~~(13)~~) (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely (~~to implement Substitute Senate Bill~~
9 ~~No. 5670 (noxious weed herbicide)~~) for the following purposes:

10 (a) The establishment of total maximum daily loads for surface
11 water bodies across the state. (~~(\$433,000 of the general fund--state~~
12 appropriation is to implement the Puget Sound work plan and agency
13 action item DOE-2. If the bill is not enacted by June 30, 1999, the
14 amounts provided in this subsection shall lapse.) If ground water
15 quality is to be addressed by the department in any area that has been
16 designated as a ground water management area and in which ground water
17 quality is currently being addressed as part of a ground water
18 management area process, it shall be addressed in cooperation with that
19 process;

20 (b) Pilot projects to evaluate the ability of existing voluntary
21 and regulatory programs to improve water quality in water quality
22 limited segments listed pursuant to section 303(d) of the federal clean
23 water act; and

24 (c) University research to determine the source of fecal coliform
25 bacteria.

26 Activities under (b) and (c) of this subsection are subject to the
27 following conditions:

28 Pilot projects under (b) of this subsection shall include the
29 following allocations from the general fund--state amounts provided in
30 this subsection: \$100,000 shall be provided to a conservation district
31 in the Palouse region; \$100,000 shall be provided to the Lake Whatcom
32 management committee through the city of Bellingham; and \$250,000 shall
33 be provided to the Roza-Sunnyside irrigation district joint board of
34 control. Each pilot project sponsor shall provide a report to the
35 legislature by January 1, 2001, describing the water quality goals of
36 the project, how the goals relate to meeting state water quality
37 standards, the strategies to accomplish those goals, and the method of
38 evaluating project effectiveness. The pilot project sponsors shall
39 also submit final reports to the legislature at project completion.

1 The university research under (c) of this subsection shall be
2 conducted by Washington State University for \$150,000. The university
3 shall develop and apply genetic typing methods in the analysis of fecal
4 coliform bacteria samples in representative water bodies across the
5 state including, but not limited to those water bodies listed as water
6 quality limited because of fecal coliform bacteria under section 303(d)
7 of the federal clean water act. The genetic typing will be used to
8 allow the department to more accurately identify and address the
9 sources of the bacteria. Funding for the fecal coliform genetic typing
10 project shall include salaries for up to three full-time equivalent
11 employees and shall also cover the costs of any necessary equipment.

12 (~~(14)~~) (13) \$591,000 of the general fund--state appropriation for
13 fiscal year 2000 and \$1,131,000 of the general fund--state
14 appropriation for fiscal year 2001 are provided solely to process water
15 rights applications.

16 (~~(15)~~) (14) \$414,000 of the general fund--state appropriation for
17 fiscal year 2000(~~(7)~~) and \$383,000 of the general fund--state
18 appropriation for fiscal year 2001(~~(, and \$797,000 of the general~~
19 ~~fund--federal appropriation))~~) are provided solely for technical
20 assistance and project review for water conservation and reuse
21 projects. (~~(\$398,000 of the general fund--federal appropriation may be~~
22 ~~expended in each fiscal year of the biennium only if the state receives~~
23 ~~greater than \$25,000,000 from the federal government for salmon~~
24 ~~recovery activities in that fiscal year. Funds authorized for~~
25 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

26 (~~(16)~~) (15) The entire salmon recovery account appropriation is
27 provided to increase compliance with existing water quality and water
28 resources laws.

29 (~~(17) \$4,500,000~~) (16) \$4,250,000 of the general fund--state
30 appropriation for fiscal year 2000(~~(, \$4,500,000)~~) and \$4,750,000 of
31 the general fund--state appropriation for fiscal year 2001(~~(, and~~
32 ~~\$1,500,000 of the general fund--federal appropriation))~~) are provided
33 solely for grants to local governments to conduct watershed planning.
34 (~~(\$750,000 of the general fund--federal amount may be expended in each~~
35 ~~fiscal year of the biennium only if the state receives greater than~~
36 ~~\$25,000,000 from the federal government for salmon recovery activities~~
37 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
38 ~~2000 may be expended in fiscal year 2001.))~~) Of the general fund--state
39 amounts provided in this subsection: (a) \$500,000 is provided solely

1 for a grant to the Methow river planning unit to develop baseline
2 hydrological data for the Methow river; and (b) \$85,000 is provided for
3 the lower Yakima/Naches/upper Yakima planning unit contingent upon
4 recommendations of the governor's fact finder that a dual watershed
5 assessment process is necessary. If such a recommendation is not
6 provided, this amount is available for the purposes of this subsection.

7 ~~((18))~~ (17) \$100,000 of the general fund--state appropriation for
8 fiscal year 2000~~((7))~~ and \$82,000 of the general fund--state
9 appropriation for fiscal year 2001~~((, and \$181,000 of the general~~
10 ~~fund--federal appropriation))~~ are provided solely for the department,
11 in cooperation with the department of fish and wildlife, to establish
12 fish and habitat index monitoring sites to measure the effectiveness of
13 salmon recovery activities. ~~((\$90,500 of the general fund--federal~~
14 ~~amount may be expended in each fiscal year of the biennium only if the~~
15 ~~state receives greater than \$25,000,000 from the federal government for~~
16 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
17 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

18 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$207,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to implement Senate Bill No.
21 5424 (aquatic plant management). If the bill is not enacted by June
22 30, 1999, the amount provided in this subsection shall lapse.

23 ~~((20))~~ (19) \$500,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$500,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for the continuation of the
26 southwest Washington coastal erosion study.

27 ~~((21))~~ (20) \$638,000 of the oil spill administration account
28 appropriation is provided solely to implement Substitute House Bill No.
29 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
30 provided solely for spill response equipment; (b) \$307,000 is provided
31 solely to develop an oil spill risk management plan; and (c) \$211,000
32 is provided solely for spills information management improvements. If
33 the bill is not enacted by June 30, 1999, the amounts provided in this
34 subsection shall lapse.

35 ~~((23))~~ (21) \$145,000 of the general fund--state fiscal year 2000
36 appropriation and \$145,000 of the general fund--state fiscal year 2001
37 appropriation are provided solely for training and technical assistance
38 to support the activities of county water conservancy boards.

1 (22) \$925,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for implementing Substitute Senate Bill
3 No. 6525 (water rights changes). If the bill is not enacted by June
4 30, 2000, the amount provided in this subsection shall be provided
5 solely for grants to local governments to conduct watershed planning.

6 (23) \$3,154,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$6,649,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely to maintain the state's air
9 quality program.

10 (24) \$749,000 of the public safety and education account--state
11 appropriation is provided solely for methamphetamine lab clean up
12 activities.

13 (25) \$150,000 of the general fund--state appropriation for fiscal
14 year 2001 is provided solely for creating the task force on water
15 storage. The purpose of the task force is to examine the role of
16 increased water storage in providing water supplies to meet the needs
17 of fish, population growth, and economic development, and to enhance
18 the protection of people's lives and their property and the protection
19 of aquatic habitat through flood control facilities. For this purpose,
20 increased storage may be in the form of surface storage including off-
21 stream storage, underground storage, or the enlargement or enhancement
22 of existing structures. The task force shall also examine means of
23 providing funding for increased water storage.

24 The department of ecology shall provide staff support for the task
25 force and the director of the department of ecology shall convene the
26 first meeting of the task force not less than thirty days after the
27 effective date of this section.

28 No member of the task force shall receive compensation, per diem,
29 or reimbursement of expenses from the task force or the department of
30 ecology for his or her activities as a member of the task force.
31 However, each may receive such compensation, per diem, and/or
32 reimbursement as is authorized by the entity he or she is employed by,
33 is appointed from, or represents on the task force.

34 Following its examination, the task force shall report its
35 recommendations to the appropriate committees of the legislature by
36 December 31, 2000.

37 (26) \$300,000 of the drought preparedness account--state
38 appropriation is provided solely for a preconstruction analysis of the
39 Roza irrigation district off-stream storage project at Washout canyon.

1 (27) \$375,000 of the state drought preparedness account--state
2 appropriation is provided solely for an environmental impact statement
3 of the Pine Hollow reservoir project to be conducted in conjunction
4 with the local irrigation district.

5 (28) \$1,650,000 of the general fund--state appropriation for fiscal
6 year 2001 is provided solely to the oil spill administration account to
7 be used for a rescue tug. By December 1, 2000, the department shall
8 report to the appropriate fiscal committees of the legislature on the
9 activities of the dedicated rescue tug. The report shall include
10 information on rescues, assists, or responses performed by the tug.
11 The report shall also indicate the class of vessels involved and the
12 nature of the rescue, assist, or response.

13 (29) \$1,430,000 of the general fund--state appropriation for fiscal
14 year 2001, \$350,000 of the water quality account appropriation, and
15 \$105,000 of the general fund--federal appropriation are provided solely
16 for the implementation of the Puget Sound work plan and agency action
17 items PSAT-01 through PSAT-05.

18 (30) Within the funds appropriated in this section, the department
19 shall develop for review by the legislature a proposed long-term
20 strategy to address persistent, bio-accumulative and toxic chemicals in
21 the environment. The department shall submit its proposal to the
22 appropriate legislative committees by December 30, 2000.

23 **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26	General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
27		<u>27,522,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
29		<u>28,227,000</u>
30	General Fund--Federal Appropriation \$	2,113,000
31	General Fund--Private/Local Appropriation \$	59,000
32	Winter Recreation Program Account--State	
33	Appropriation \$	763,000
34	Off Road Vehicle Account--State Appropriation . . \$	264,000
35	Snowmobile Account--State Appropriation \$	3,653,000
36	Aquatic Lands Enhancement Account--State	
37	Appropriation \$	325,000
38	Public Safety and Education Account--State	

1	Appropriation	\$	48,000
2	Water Trail Program Account--State		
3	Appropriation	\$	14,000
4	Parks Renewal and Stewardship Account--		
5	State Appropriation	\$	25,907,000
6	TOTAL APPROPRIATION	\$	((88,717,000))
7			<u>88,895,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$189,000 of the aquatic lands enhancement account appropriation
11 is provided solely for the implementation of the Puget Sound work plan
12 agency action items P&RC-01 and P&RC-03.

13 (2) ((~~\$105,000~~)) \$65,000 of the general fund--state appropriation
14 for fiscal year 2000 and ((~~\$31,000~~)) \$71,000 of the general fund--state
15 appropriation for fiscal year 2001 are provided solely for the state
16 parks and recreation commission to meet its responsibilities under the
17 Native American graves protection and repatriation act (P.L. 101-601).

18 (3) \$2,000,000 of the parks renewal and stewardship account
19 appropriation is dependent upon the parks and recreation commission
20 generating revenue to the account in excess of \$26,000,000 for the
21 biennium. These funds shall be used for deferred maintenance and
22 visitor and ranger safety activities.

23 (4) \$772,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$849,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided to employ residents of the state between
26 eighteen and twenty-five years of age in activities to enhance
27 Washington's natural, historic, environmental, and recreational
28 resources.

29 (5) Fees approved by the state parks and recreation commission in
30 1998 for camping, group camping, extra vehicles, and the sno-park daily
31 permit are authorized to exceed the fiscal growth factor under RCW
32 43.135.055.

33 (6) ((~~\$40,000~~)) \$79,000 of the general fund--state appropriation
34 for fiscal year 2000 and ((~~\$40,000~~)) \$79,000 of the general fund--state
35 appropriation for fiscal year 2001 are provided solely for a grant for
36 the operation of the Northwest avalanche center.

37 (7) The state parks and recreation commission may increase fees
38 adopted prior to January 1, 2000, for implementation on or after July
39 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

1 (8) \$25,000 of the general fund--state appropriation for fiscal
 2 year 2000 and \$75,000 of the general fund--state appropriation for
 3 fiscal year 2001 are provided solely for a study on existing and future
 4 recreational needs and opportunities on the west slope of the Cascade
 5 foothills. The study shall include an inventory of existing land and
 6 facilities, an assessment of projected demand, and recommendations for
 7 regional coordination among public and private outdoor recreation
 8 providers to promote expanded recreation opportunities within the
 9 Cascade foothills. The study shall be submitted to the governor and
 10 the appropriate committees of the legislature by June 30, 2001.

11 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as
 12 follows:

13 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

14	General Fund--State Appropriation (FY 2000)	\$	137,000
15	General Fund--State Appropriation (FY 2001)	\$	138,000
16	<u>General Fund--Federal Appropriation</u>	<u>\$</u>	<u>3,332,000</u>
17	Firearms Range Account--State Appropriation	\$	34,000
18	Recreation Resources Account--State Appropriation . .	\$	2,370,000
19	Recreation Resources Account--Federal Appropriation .	\$	11,000
20	NOVA Program Account--State Appropriation	\$	604,000
21	TOTAL APPROPRIATION	\$	((3,294,000))
22			<u>6,626,000</u>

23 The appropriations in this section are subject to the following
 24 conditions and limitations: \$137,000 of the fiscal year 2000 general
 25 fund--state appropriation and \$138,000 of the fiscal year 2001 general
 26 fund--state appropriation are provided solely to implement Second
 27 Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill No.
 28 2079 (salmon recovery). If legislation establishing the board is not
 29 enacted by June 30, 1999, the amounts provided in this subsection shall
 30 lapse.

31 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
 32 follows:

33 **FOR THE CONSERVATION COMMISSION**

34	General Fund--State Appropriation (FY 2000)	\$	((2,630,000))
35			<u>2,580,000</u>
36	General Fund--State Appropriation (FY 2001)	\$	((2,634,000))
37			<u>2,384,000</u>

1	((General Fund--Federal Appropriation \$	1,800,000))
2	Salmon Recovery Account--State Appropriation . . . \$	3,618,000
3	Water Quality Account--State Appropriation . . . \$	444,000
4	TOTAL APPROPRIATION \$	((11,126,000))
5		<u>9,026,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$182,000 of the general fund--state appropriation for fiscal
9 year 2000, \$182,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$130,000 of the water quality account appropriation are
11 provided solely for the implementation of the Puget Sound work plan
12 agency action item CC-01.

13 (2) \$550,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$550,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for grants to conservation
16 districts to reduce nitrate contamination in the Columbia Basin ground
17 water management area.

18 (3) \$1,968,000 of the salmon recovery account appropriation is
19 provided solely for conducting limiting factors analysis for salmon
20 species.

21 (4) \$250,000 of the salmon recovery account appropriation is
22 provided solely for the agriculture, fish, and water negotiation
23 process, including a facilitated review of the field office technical
24 guides of the federal natural resource conservation service to ensure
25 the guides meet the requirements of the federal endangered species act
26 and clean water act.

27 (5) \$500,000 of the salmon recovery account appropriation (~~and~~
28 ~~\$1,500,000 of the general fund--federal appropriation are~~) is provided
29 solely for a volunteer salmon recovery initiative(~~(. The salmon~~
30 ~~recovery account appropriation is provided)~~) for volunteer coordination
31 through regional fisheries enhancement groups. (~~(\$750,000 of the~~
32 ~~general fund--federal amount may be expended in each fiscal year only~~
33 ~~if the state receives greater than \$25,000,000 from the federal~~
34 ~~government for salmon recovery activities in that fiscal year. Funds~~
35 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
36 ~~fiscal year 2001.)~~)

37 (6) \$900,000 of the salmon recovery account appropriation (~~and~~
38 ~~\$300,000 of the general fund--federal appropriation are~~) is provided
39 solely for local salmon recovery technical assistance. Technical

1 assistance shall be coordinated among all state agencies including the
 2 conservation commission, department of fish and wildlife, department of
 3 ecology, department of health, department of agriculture, department of
 4 transportation, state parks and recreation, interagency committee for
 5 outdoor recreation, governor's salmon recovery office, Puget Sound
 6 water quality action team, department of community, trade, and economic
 7 development, and department of natural resources. (~~(\$150,000 of the~~
 8 ~~general fund--federal amount may be expended in each fiscal year of the~~
 9 ~~biennium only if the state receives greater than \$25,000,000 from the~~
 10 ~~federal government for salmon recovery activities in that fiscal year.~~
 11 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
 12 ~~fiscal year 2001.))~~)

13 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16	General Fund--State Appropriation (FY 2000) . . . \$	((42,896,000))
17		<u>42,731,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((42,443,000))
19		<u>44,649,000</u>
20	General Fund--Federal Appropriation \$	((42,755,000))
21		<u>37,380,000</u>
22	General Fund--Private/Local Appropriation \$	((14,416,000))
23		<u>16,800,000</u>
24	Off Road Vehicle Account--State	
25	Appropriation \$	490,000
26	Aquatic Lands Enhancement Account--State	
27	Appropriation \$	((6,432,000))
28		<u>5,992,000</u>
29	Public Safety and Education Account--State	
30	Appropriation \$	586,000
31	Recreational Fisheries Enhancement Account--	
32	State Appropriation \$	3,596,000
33	Salmon Recovery Account--State	
34	Appropriation \$	9,316,000
35	Warm Water Game Fish Account--State	
36	Appropriation \$	((2,419,000))
37		<u>2,499,000</u>
38	Eastern Washington Pheasant Enhancement Account--	

1	State Appropriation	\$	((551,000))
2			<u>851,000</u>
3	Wildlife Account--State Appropriation	\$	((40,293,000))
4			<u>40,961,000</u>
5	Wildlife Account--Federal Appropriation	\$	((40,040,000))
6			<u>38,040,000</u>
7	Wildlife Account--Private/Local		
8	Appropriation	\$	((13,072,000))
9			<u>15,072,000</u>
10	Game Special Wildlife Account--State		
11	Appropriation	\$	1,939,000
12	Game Special Wildlife Account--Federal		
13	Appropriation	\$	9,603,000
14	Game Special Wildlife Account--Private/Local		
15	Appropriation	\$	350,000
16	Environmental Excellence Account--State		
17	Appropriation	\$	15,000
18	Regional Fisheries Salmonid Recovery Account--		
19	Federal Appropriation	\$	((750,000))
20			<u>1,750,000</u>
21	Oil Spill Administration Account--State		
22	Appropriation	\$	969,000
23	TOTAL APPROPRIATION	\$	((272,931,000))
24			<u>273,589,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,252,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,244,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the implementation of the
30 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
31 04, and DFW-05.

32 (2) \$776,000 of the salmon recovery account appropriation (~~and~~
33 ~~\$775,000 of the general fund--federal appropriation are~~) is provided
34 solely for the department's review of forest practices applications and
35 related hydraulic permit applications. (~~Up to \$387,500 of the general~~
36 ~~fund--federal amount may be expended in each fiscal year of the~~
37 ~~biennium only if the state receives greater than \$25,000,000 from the~~
38 ~~federal government for salmon recovery activities in that fiscal year.~~

1 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
2 ~~fiscal year 2001.)~~)

3 (3) \$1,500,000 of the salmon recovery account appropriation ((and
4 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
5 solely for the department to update the salmon and steelhead stock
6 inventory and, in cooperation with the department of ecology, to
7 establish fish and habitat index monitoring sites to measure the
8 effectiveness of salmon recovery activities. ((Up to \$750,000 of the
9 ~~general fund--federal amount may be expended in each fiscal year of the~~
10 ~~biennium only if the state receives greater than \$25,000,000 from the~~
11 ~~federal government for salmon recovery activities in that fiscal year.~~
12 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
13 ~~fiscal year 2001.)~~)

14 (4) \$232,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$232,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for the control of European green crab
17 (*Carcinus maenas*). The department shall submit a report to the
18 governor and the appropriate legislative committees by September 1,
19 2000, evaluating the effectiveness of various control strategies and
20 providing recommendations on long-term control strategies. \$248,000 of
21 this amount is for implementation of Puget Sound work plan and agency
22 action item DFW-23.

23 (5) \$191,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$191,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for noxious weed control and survey
26 activities on department lands. Of this amount, \$48,000 is provided
27 for the biological control of yellowstar thistle.

28 (6) All salmon habitat restoration and protection projects proposed
29 for funding by regional fisheries enhancement groups shall be submitted
30 by January 1st or July 1st of each year for review to the salmon
31 recovery funding board.

32 (7) \$2,340,000 of the salmon recovery account appropriation and
33 \$7,000,000 of the general fund--federal appropriation are provided
34 solely to implement a license buy-back program for commercial fishing
35 licenses.

36 (8) \$511,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$488,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided to employ residents of the state between
39 eighteen and twenty-five years of age in activities to enhance

1 Washington's natural, historic, environmental, and recreational
2 resources.

3 (9) Any indirect cost reimbursement received by the department from
4 federal grants must be spent on agency administrative activities and
5 cannot be redirected to direct program activities.

6 (10) \$43,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$42,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for staffing and operation of the
9 Tennant Lake interpretive center.

10 (11) \$32,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$33,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to support the activities of the
13 aquatic nuisance species coordination committee to foster state,
14 federal, tribal, and private cooperation on aquatic nuisance species
15 issues. The committee shall strive to prevent the introduction of
16 nonnative aquatic species and to minimize the spread of species that
17 are introduced.

18 (12) \$50,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
21 (crab catch record cards). If the bill is not enacted by June 30,
22 1999, the amounts provided in this subsection shall lapse.

23 (13) \$6,440,000 of the general fund--state appropriation for fiscal
24 year 2000, \$5,796,000 of the general fund--state appropriation for
25 fiscal year 2001, \$12,260,000 of the wildlife account--state
26 appropriation, \$710,000 of the aquatic lands enhancement account
27 appropriation, and \$500,000 of the public safety and education account
28 appropriation are provided solely for operation of the enforcement
29 division. Within these funds, the department shall emphasize
30 enforcement of laws related to protection of fish habitat and the
31 illegal harvest of salmon and steelhead. Within these funds, the
32 department shall provide support to the department of health to enforce
33 state shellfish harvest laws.

34 (14) \$500,000 of the salmon recovery account, \$624,000 of the
35 general fund--state appropriation for fiscal year 2000, and \$624,000 of
36 the general fund--state appropriation for fiscal year 2001 are provided
37 solely for the department to implement a hatchery endangered species
38 act response. The strategy shall include emergency hatchery responses
39 and retrofitting of hatcheries for salmon recovery.

1 (15) \$45,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$46,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for operation of the Rod Meseberg
4 (ringold) warm water fish hatchery to implement House Bill No. 1716
5 (warm water fish culture). If the bill is not enacted by June 30,
6 1999, the amounts provided in this subsection shall lapse.

7 (16) \$2,500,000 of the salmon recovery account appropriation is
8 provided solely for grants to lead entities established in accordance
9 with RCW 75.46.060.

10 (17) \$200,000 of the salmon recovery account appropriation ((and
11 ~~\$600,000 of the general fund--federal appropriation are~~) is provided
12 solely for salmon and steelhead predation control, bycatch monitoring,
13 and selective harvest strategies. (~~(\$300,000 of the general fund--
14 federal amount may be expended in each fiscal year of the biennium only
15 if the state receives greater than \$25,000,000 from the federal
16 government for salmon recovery activities in that fiscal year. Funds
17 authorized for expenditure in fiscal year 2000 may be expended in
18 fiscal year 2001.)~~)

19 (18) \$50,000 of the general fund--state appropriation for fiscal
20 year 2000 ((and)), \$50,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$250,000 of the wildlife account--state
22 appropriation are provided solely for additional field surveys of the
23 Olympic Peninsula, North Rainier, and Packwood/South Rainier elk herds.

24 (19) (~~(\$425,000)~~) \$155,000 of the general fund--state appropriation
25 for fiscal year 2000 and (~~(\$75,000)~~) \$345,000 of the general fund--
26 state appropriation for fiscal year 2001 are provided solely to
27 purchase and implement the automated recreational license data base
28 system.

29 (20) \$1,400,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$1,400,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for fish passage barrier and
32 screening technical assistance, engineering services, and construction
33 assistance for local governments, state agencies, volunteer groups, and
34 regional fisheries enhancement groups.

35 (21) \$1,500,000 of the salmon recovery account appropriation ((and
36 ~~\$500,000 of the general fund--federal appropriation are~~) is provided
37 solely for local salmon recovery technical assistance. Technical
38 assistance shall be coordinated among all state agencies including the
39 conservation commission, department of fish and wildlife, department of

1 ecology, department of health, department of agriculture, department of
2 transportation, state parks and recreation, interagency committee for
3 outdoor recreation, governor's salmon recovery office, Puget Sound
4 water quality action team, department of community, trade, and economic
5 development, and department of natural resources. (~~(\$250,000 of the
6 general fund--federal amount may be expended in each fiscal year of the
7 biennium, only if the state receives greater than \$25,000,000 from the
8 federal government for salmon recovery activities in that fiscal year.
9 Funds authorized for expenditure in fiscal year 2000 may be expended in
10 fiscal year 2001.)~~)

11 (22) \$400,000 of the wildlife account appropriation is provided
12 solely to implement House Bill No. 1681 (trout purchase by state). The
13 fish and wildlife commission may authorize expenditure of these funds
14 only if the costs of the program will be recovered by the increase in
15 license sales directly attributable to the planting of privately grown
16 trout. If the bill is not enacted by June 30, 1999, the amounts
17 provided in this subsection shall lapse.

18 (23) (~~(\$50,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
21 (crab fishery catch records). If the bill is not enacted by June 30,
22 1999, the amounts provided in this subsection shall lapse.~~

23 ~~(24))~~ \$2,000,000 of the aquatic lands enhancement account
24 appropriation is provided for cooperative volunteer projects.

25 (24) \$65,000 of the general fund--state appropriation for fiscal
26 year 2000, \$57,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$123,000 of the wildlife fund--state appropriation are
28 provided solely for winter feeding of deer and winter range
29 rehabilitation on the Chiliwist wildlife area.

30 (25) \$400,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for the implementation of the Puget Sound
32 work plan agency action items DFW-10 and DFW-18, implementing a
33 comprehensive Puget Sound ground fish and forage fish recovery plan.

34 (26) \$800,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for additional enforcement staff to
36 respond and take appropriate action in response to public complaints
37 regarding bear and cougar, and to perform other enforcement activities.

38 (27) \$130,000 of the wildlife account--state appropriation is
39 provided solely for operation of the Reiter pond hatchery.

1 (28) \$703,000 of the general fund--state appropriation for fiscal
2 year 2001 and \$70,000 of the wildlife account--state appropriation are
3 provided solely to implement an endangered species act strategy for
4 state hatchery operations. Of the amounts provided in this subsection:

5 (a) \$520,000 is provided for rearing strategies, fish passage and
6 screen compliance at facilities to support wild stock rehabilitation
7 efforts and for restoring production at targeted facilities;

8 (b) \$203,000 is provided to study Lake Washington sockeye; and

9 (c) \$50,000 is provided solely for the Colville hatchery.

10 (29) \$384,000 of the general fund--private/local appropriation is
11 provided solely to implement Senate Bill No. 6277 (authorizing cost
12 reimbursement agreements). If the bill is not enacted by June 30,
13 2000, the amount provided in this subsection shall lapse.

14 **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund--State Appropriation (FY 2000)	\$	25,784,000
18	General Fund--State Appropriation (FY 2001)	\$	((25,641,000))
19			<u>28,531,000</u>
20	General Fund--Federal Appropriation	\$	((12,656,000))
21			<u>2,865,000</u>
22	General Fund--Private/Local Appropriation	\$	((420,000))
23			<u>1,604,000</u>
24	Forest Development Account--State		
25	Appropriation	\$	((46,029,000))
26			<u>48,056,000</u>
27	Off Road Vehicle Account--State		
28	Appropriation	\$	3,668,000
29	Surveys and Maps Account--State		
30	Appropriation	\$	2,221,000
31	Aquatic Lands Enhancement Account--State		
32	Appropriation	\$	((2,656,000))
33			<u>2,356,000</u>
34	Resources Management Cost Account--State		
35	Appropriation	\$	((77,016,000))
36			<u>79,032,000</u>
37	<u>Disaster Response Account--State</u>		
38	<u>Appropriation</u>	<u>\$</u>	<u>2,651,000</u>

1	Surface Mining Reclamation Account--State	
2	Appropriation	\$ 1,435,000
3	Salmon Recovery Account--State	
4	Appropriation	\$ 3,483,000
5	Aquatic Land Dredged Material Disposal Site	
6	Account--State Appropriation	\$ ((764,000))
7		<u>1,014,000</u>
8	Natural Resource Conservation Areas Stewardship	
9	Account Appropriation	\$ 1,100,000
10	Air Pollution Control Account--State	
11	Appropriation	\$ ((864,000))
12		<u>687,000</u>
13	Metals Mining Account--State Appropriation . . .	\$ 63,000
14	Agricultural College Trust Management Account	
15	Appropriation	\$ 1,736,000
16	TOTAL APPROPRIATION	\$ ((205,536,000))
17		<u>206,286,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$18,000 of the general fund--state appropriation for fiscal
21 year 2000, \$18,000 of the general fund--state appropriation for fiscal
22 year 2001, and \$1,058,000 of the aquatic lands enhancement account
23 appropriation are provided solely for the implementation of the Puget
24 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

25 (2) \$7,304,000 of the general fund--state appropriation for fiscal
26 year 2000 ((and)) \$7,304,000 of the general fund--state appropriation
27 for fiscal year 2001, and \$2,651,000 of the disaster response account--
28 state appropriation are provided solely for emergency fire suppression.

29 (3) \$331,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$339,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for geologic studies to evaluate
32 ground stability in high growth areas and to provide geologic expertise
33 to small communities.

34 (4) \$663,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$689,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided to employ residents of the state between
37 eighteen and twenty-five years of age in activities to enhance
38 Washington's natural, historic, environmental, and recreational
39 resources.

1 (5) \$3,483,000 of the salmon recovery account appropriation and
2 (~~(\$10,991,000 of the general fund—federal appropriation are provided~~
3 ~~for the department to implement changes in forest practice rules for~~
4 ~~the protection of salmon.—\$5,495,500 of the general fund—federal~~
5 ~~appropriation may be expended in each fiscal year of the biennium only~~
6 ~~if the state receives greater than \$25,000,000 from the federal~~
7 ~~government for salmon recovery activities in that fiscal year.—Funds~~
8 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
9 ~~fiscal year 2001)) \$3,000,000 of the general fund--state appropriation
10 for fiscal year 2001 are provided solely for implementation of chapter
11 4, Laws of 1999 sp. sess.~~

12 (a) Of the salmon recovery account appropriation in this subsection
13 (5):

14 (i) \$2,580,000 is provided solely for costs associated with
15 adopting and implementing new forest rules for protection of riparian
16 habitat and water quality; road maintenance and abandonment planning;
17 fish and water quality compliance staff; geographic information systems
18 improvements for forest roads and hydrography; and updating the forest
19 practices permit application system; and

20 (ii) \$903,000 is provided solely to implement sections 501 through
21 505 of chapter 4, Laws of 1999 sp. sess., including:

22 (A) The establishment of a small landowner office;

23 (B) Administration of the forestry riparian easement program;

24 (C) Contracting with private consultants to perform timber cruises;

25 (D) Development of small landowner options through alternate
26 management plans;

27 (E) Evaluation of cumulative impacts of alternate plans;

28 (F) Establishment of a small landowners advisory committee;

29 (G) Development of criteria for determining compensation for
30 qualifying timber; and

31 (H) Collection and reporting of the statistical information on
32 small landowners as directed in section 503 of chapter 4, Laws of 1999
33 sp. sess.

34 (b) Of the general fund--state appropriation in this subsection
35 (5):

36 (i) \$872,000 is provided solely for the department to implement
37 sections 501 through 505 of chapter 4, Laws of 1999 sp. sess.,
38 including providing technical assistance for small forest landowners
39 for the following:

1 (A) Determining streamside buffers;
2 (B) Preparation of road management plans;
3 (C) Participation in watershed analysis and adaptive management;
4 (D) Determining culvert replacement needs; and
5 (E) Developing alternate plans to comply with forest and fish
6 rules; and
7 (ii) \$2,128,000 is provided solely for cooperative monitoring,
8 evaluation, and research projects; hazard zonation; adopting and
9 implementing new forest rules to protect riparian habitat and water
10 quality; and geographic information systems improvements for forest
11 roads and hydrography.

12 (6) \$44,000 of the resource management cost account appropriation
13 is provided solely for maintenance and safety improvements at the Gull
14 Harbor marine station. The department shall develop a plan for use or
15 disposal of the marine station by December 1, 1999.

16 (7) \$582,000 of the resource management cost account appropriation
17 is provided solely to expand geoduck resource management activities.

18 (8) \$172,000 of the resource management cost account appropriation
19 is provided solely to convert aquatic land maps and records to an
20 electronic format.

21 (9) \$100,000 of the general fund--state appropriation for fiscal
22 year 2000, \$100,000 of the general fund--state appropriation for fiscal
23 year 2001, and \$400,000 of the aquatic lands enhancement account
24 appropriation are provided solely for spartina control. Within these
25 amounts, the department shall continue support for a field study of
26 biological control methods.

27 (10) \$2,000,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$2,000,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for fire protection activities.

30 (11) \$450,000 of the resource management cost account appropriation
31 is provided solely for the control and eradication of class B designate
32 weeds on state lands.

33 (12) \$1,100,000 of the natural resources conservation areas
34 stewardship account is provided solely to the department for planning,
35 management, and stewardship of natural area preserves and natural
36 resources conservation areas.

37 (13) \$384,000 of the general fund--private/local appropriation is
38 provided solely to implement Senate Bill No. 6277 (authorizing cost

1 reimbursement agreements). If the bill is not enacted by June 30,
2 2000, the amount provided in this subsection shall lapse.

3 (14) \$2,000,000 of the forest development account appropriation is
4 provided solely for immediate road decommissioning, maintenance, and
5 repair in the Lake Whatcom watershed.

6 **Sec. 307.** 1999 c 309 s 309 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF AGRICULTURE**

9	General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
10		<u>7,876,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
12		<u>7,516,000</u>
13	General Fund--Federal Appropriation \$	4,440,000
14	General fund--Private/Local Appropriation \$	410,000
15	Aquatic Lands Enhancement Account--State	
16	Appropriation \$	818,000
17	State Toxics Control Account--State	
18	Appropriation \$	1,365,000
19	Local Toxics Control Account--State	
20	Appropriation \$	241,000
21	TOTAL APPROPRIATION \$	((22,066,000))
22		<u>22,666,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$36,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$37,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for technical assistance on
28 pesticide management, including the implementation of the Puget Sound
29 work plan and agency action item DOA-01.

30 (2) \$241,000 of the local toxics control account appropriation is
31 provided solely to implement chapter 36, Laws of 1998 (fertilizer
32 regulation). The amount provided in this subsection shall be used to
33 conduct a comprehensive study of plant uptake of metals and to
34 implement new fertilizer registration requirements.

35 (3) \$133,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$127,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for technical assistance to local
38 watershed and salmon recovery planning efforts.

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,091,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$100,000 of the professional engineers' account
6 appropriation are provided solely for Second Substitute Senate Bill No.
7 5821 (on-site wastewater treatment). If the bill is not enacted by
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) (~~(\$368,000)~~) \$297,000 of the Washington real estate research
10 account appropriation is provided solely for the implementation of
11 Engrossed Senate Bill No. 5720 (real estate research). If the bill is
12 not enacted by June 30, 1999, the amount provided in this subsection
13 shall lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
18		<u>21,496,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
20		<u>20,851,000</u>
21	General Fund--Federal Appropriation \$	3,999,000
22	General Fund--Private/Local Appropriation \$	344,000
23	Death Investigations Account--State	
24	Appropriation \$	((2,816,000))
25		<u>3,689,000</u>
26	Public Safety and Education Account--State	
27	Appropriation \$	((6,867,000))
28		<u>9,581,000</u>
29	County Criminal Justice Assistance Account--State	
30	Appropriation \$	((4,641,000))
31		<u>2,887,000</u>
32	Municipal Criminal Justice Assistance Account--	
33	State Appropriation \$	((1,831,000))
34		<u>1,118,000</u>
35	Fire Service Trust Account--State	
36	Appropriation \$	125,000
37	<u>Disaster Response Account--State</u>	
38	<u>Appropriation</u> \$	<u>1,386,000</u>

1	Fire Service Training Account--State	
2	Appropriation	\$ 6,730,000
3	State Toxics Control Account--State	
4	Appropriation	\$ 442,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation	\$ 260,000
7	Fingerprint Identification Account--State	
8	Appropriation	\$ ((2,392,000))
9		<u>2,958,000</u>
10	TOTAL APPROPRIATION	\$ ((73,434,000))
11		<u>75,866,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$255,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$95,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for replacement of fire training
17 equipment at the fire service training academy.

18 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
19 account appropriation is provided solely for implementation of Second
20 Substitute Senate Bill No. 5108 (missing/exploited children). If the
21 bill is not enacted by June 30, 1999, the amount provided in this
22 subsection shall lapse.

23 (3) \$2,816,000 of the death investigation account appropriation is
24 provided solely for the implementation of Substitute House Bill No.
25 1560 (forensic lab services). If the bill is not enacted by June 30,
26 1999, the amount provided in this subsection shall lapse.

27 (4) \$2,900,000 of the fire service training account appropriation
28 is provided solely for the implementation of Second Substitute Senate
29 Bill No. 5102 (fire fighter training). If the bill is not enacted by
30 June 30, 1999, the amount provided in this subsection shall lapse. In
31 providing the fire fighter one training program required by the bill,
32 the state patrol shall, to the extent possible, utilize existing public
33 and private fire fighting training facilities in southeastern
34 Washington.

35 (5) \$354,000 of the public safety and education account
36 appropriation is provided solely for additional law enforcement and
37 security coverage on the west capitol campus.

38 (6) \$66,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$58,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for activities of the missing
2 children's clearinghouse as related to services performed under
3 subsection 202(1) of this act. If that subsection is not enacted, the
4 amount provided in this subsection shall lapse.

5 (7) When a program within the agency is supported by more than one
6 fund and one of the funds is the state general fund, the agency shall
7 charge its expenditures in such a manner as to ensure that each fund is
8 charged in proportion to its support of the program. The agency may
9 adopt guidelines for the implementation of this subsection. The
10 guidelines may account for federal matching requirements, budget
11 provisos, or other requirements to spend other moneys in a particular
12 manner.

13 (8) \$300,000 of the death investigations account--state
14 appropriation is provided solely for the operation of the state
15 toxicology laboratory. If House Bill No. 2330 (liquor disbursements)
16 is not enacted by June 30, 2000, the amount provided in this subsection
17 shall lapse.

18 (9) \$1,386,000 of the disaster response account--state
19 appropriation is provided solely for costs associated with the state
20 patrol's participation in support of the world trade organization
21 conference.

22 (10) \$125,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the implementation of Engrossed Second
24 Substitute Senate Bill No. 2420 (oil/gas pipeline safety). If the bill
25 is not enacted by June 30, 2000, the amount provided in this subsection
26 shall lapse.

27 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>27,662,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>29,271,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>83,099,000</u>
<u>Emergency Reserve Fund--State Appropriation</u> . . . \$	<u>4,000,000</u>
Public Safety and Education Account--	
State Appropriation \$	((6,602,000))
	<u>6,252,000</u>
Health Services Account Appropriation \$	((5,242,000))
	<u>6,074,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	((3,671,000))
	<u>8,876,000</u>
TOTAL APPROPRIATION \$	((147,971,000))
	<u>165,234,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ((public safety and education account)) general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

1 (c) \$128,000 of the general fund--state appropriation is provided
2 solely for increased costs of providing a norm-referenced test to all
3 third grade students and retests of certain third grade students and
4 other costs in accordance with chapter 319, Laws of 1998 (student
5 achievement).

6 (d) \$145,000 of the general fund--state appropriation is provided
7 for an institutional education program director.

8 (2) STATE-WIDE PROGRAMS

9 (a) \$2,524,000 of the general fund--state appropriation is provided
10 for in-service training and educational programs conducted by the
11 Pacific Science Center. Of this amount, \$350,000 is provided to add a
12 math van.

13 (b) \$63,000 of the general fund--state appropriation is provided
14 for operation of the Cispus environmental learning center.

15 (c) \$2,754,000 of the general fund--state appropriation is provided
16 for educational centers, including state support activities. \$100,000
17 of this amount is provided to help stabilize funding through
18 distribution among existing education centers that are currently funded
19 by the state at an amount less than \$100,000 a biennium.

20 (d) \$100,000 of the general fund--state appropriation is provided
21 for an organization in southwest Washington that received funding from
22 the Spokane educational center in the 1995-97 biennium and provides
23 educational services to students who have dropped out of school.

24 (e) (~~(\$3,671,000)~~) \$8,876,000 of the violence reduction and drug
25 enforcement account appropriation and \$2,252,000 of the public safety
26 education account appropriation are provided solely for matching grants
27 to enhance security in schools. Not more than seventy-five percent of
28 a district's total expenditures for school security in any school year
29 may be paid from a grant under this subsection. The grants shall be
30 expended solely for the costs of employing or contracting for building
31 security monitors in schools during school hours and school events. Of
32 the amount provided in this subsection, at least \$2,850,000 shall be
33 spent for grants to districts that, during the 1988-89 school year,
34 employed or contracted for security monitors in schools during school
35 hours. However, these grants may be used only for increases in school
36 district expenditures for school security over expenditure levels for
37 the 1988-89 school year.

38 (f) \$200,000 of the general fund--state appropriation for fiscal
39 year 2000, \$200,000 of the general fund--state appropriation for fiscal

1 year 2001, and \$400,000 of the general fund--federal appropriation
2 transferred from the department of health are provided solely for a
3 program that provides grants to school districts for media campaigns
4 promoting sexual abstinence and addressing the importance of delaying
5 sexual activity, pregnancy, and childbearing until individuals are
6 ready to nurture and support their children. Grants to the school
7 districts shall be for projects that are substantially designed and
8 produced by students. The grants shall require a local private sector
9 match equal to one-half of the state grant, which may include in-kind
10 contribution of technical or other assistance from consultants or firms
11 involved in public relations, advertising, broadcasting, and graphics
12 or video production or other related fields.

13 (g) \$1,500,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,500,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for school district petitions to
16 juvenile court for truant students as provided in RCW 28A.225.030 and
17 28A.225.035. Allocation of this money to school districts shall be
18 based on the number of petitions filed.

19 (h) A maximum of \$300,000 of the general fund--state appropriation
20 is provided for alcohol and drug prevention programs pursuant to RCW
21 66.08.180.

22 (i) \$5,702,000 of the general fund--state appropriation is provided
23 solely for shared infrastructure costs, data equipment maintenance, and
24 depreciation costs for operation of the K-20 telecommunications
25 network.

26 (j) \$4,000,000 of the general fund--state appropriation is provided
27 solely for a K-20 telecommunications network technical support system
28 in the K-12 sector to prevent system failures and avoid interruptions
29 in school utilization of the data processing and video-conferencing
30 capabilities of the network. These funds may be used to purchase
31 engineering and advanced technical support for the network. A maximum
32 of \$650,000 may be expended for state-level administration and staff
33 training on the K-20 network.

34 (k) \$50,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$50,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for allocation to the primary
37 coordinators of the state geographic alliance to improve the teaching
38 of geography in schools.

1 (l) \$2,000,000 of the public safety and education account
2 appropriation is provided for start-up grants for alternative programs
3 and services that improve instruction and learning for at-risk
4 students. Grants shall be awarded to applicants showing the greatest
5 potential for improved student learning for at-risk students including:

6 (i) Students who are disruptive or have been suspended, expelled,
7 or subject to other disciplinary actions;

8 (ii) Students with unexcused absences who need intervention;

9 (iii) Students who have left school; and

10 (iv) Students involved with the court system.

11 (m) \$1,600,000 of the general fund--state appropriation is provided
12 for grants for magnet schools.

13 (n) \$4,300,000 of the general fund--state appropriation is provided
14 for complex need grants. Grants shall be provided according to amounts
15 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
16 hours.

17 ~~(o) ((\$262,000 of the general fund--state appropriation for fiscal~~
18 ~~year 2000 and \$235,000 of the general fund--state appropriation for~~
19 ~~fiscal year 2001 are provided solely to implement Substitute Senate~~
20 ~~Bill No. 5593 (professional educator standards board). If Substitute~~
21 ~~Senate Bill No. 5593 is not enacted by June 30, 1999, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(p) \$200,000 of the general fund--state appropriation is provided~~
24 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~
25 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~
26 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
27 ~~lapse.~~

28 (q)) \$431,000 of the general fund--state appropriation is provided
29 solely to implement Engrossed House Bill No. 2760 (educator quality).
30 If the bill is not enacted by June 30, 2000, the amount provided in
31 this subsection shall lapse.

32 (p) \$500,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$500,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for grants to schools and school
35 districts to establish school safety plans.

36 ~~((r))~~ (q) \$5,242,000 of the health services account appropriation
37 is provided solely for a corps of nurses located at educational service
38 districts, as determined by the superintendent of public instruction,

1 to be dispatched to the most needy schools to provide direct care to
2 students, health education, and training for school staff.

3 ~~((s))~~ (r) \$50,000 of the general fund--state appropriation is
4 provided as matching funds for district contributions to provide
5 analysis of the efficiency of school district business practices.

6 ~~((t))~~ (s) \$750,000 of the general fund--state appropriation is
7 provided solely for computer system programming and upgrades to benefit
8 the office of the superintendent of public instruction, schools, and
9 school districts.

10 ~~((u))~~ (t) \$21,000 of the general fund--state appropriation for
11 fiscal year 2000 appropriation and \$21,000 of the general fund--state
12 appropriation for fiscal year 2001 appropriation are provided solely
13 for the increased costs resulting from Engrossed Second Substitute
14 House Bill No. 1477 (school district organization). If the bill is not
15 enacted by June 30, 1999, the amounts in this subsection shall lapse.

16 ~~((v))~~ (u) \$1,500,000 of the general fund--state appropriation is
17 provided solely for the excellence in mathematics training program as
18 specified in Substitute House Bill No. 1569 (excellence in
19 mathematics). If the bill is not enacted by June 30, 1999, the amount
20 in this subsection shall lapse.

21 ~~((w))~~ (v) \$2,000,000 of the public safety and education account
22 appropriation is provided solely for teacher institutes during the
23 summer of 2000, programs, and administration costs, as provided for in
24 Engrossed Second Substitute House Bill No. 2085 (disruptive students).
25 If the bill is not enacted by June 30, 1999, the amount in this
26 subsection shall lapse.

27 ~~((x)---\$100,000))~~ (w) \$200,000 of the general fund--state
28 appropriation is provided solely for support for vocational student
29 leadership organizations.

30 ~~((y))~~ (x) \$1,100,000 of the general fund--state appropriation is
31 provided for an equal matching grant to the Northeast vocational area
32 cooperative to establish high-technology learning centers to provide
33 college-level technology curriculum for high school students leading to
34 an information technology certificate or degree. Only the following
35 sources may be used as matching for the state funds: Private sector
36 contributions; operating levy revenues; capital levy revenues;
37 technology levy revenues; or other local funds not from federal or
38 state sources.

1 (~~(z)~~) (y) \$75,000 of the general fund--state appropriation is
2 provided for speech pathology grants to charitable organizations as
3 qualified under the internal revenue code and incorporated under the
4 laws of the state of Washington. These grants shall be used for the
5 purpose of providing childhood speech pathology by nationally certified
6 speech pathologists to children who have demonstrated a lack of verbal
7 communication skills and who would benefit from such a program. Speech
8 pathology services shall be provided at no cost to the child receiving
9 the benefits or to the parents or guardians of the child.

10 (~~(aa)~~) (z) \$500,000 of the general fund--state appropriation is
11 provided solely for competitive grants to school districts to obtain
12 curriculum or programs that allow high school students to have access
13 to internet-based curriculum that leads directly to higher education
14 credits or provides preparation for tests that lead to higher education
15 credit in subjects including but not limited to mathematics, languages,
16 and science.

17 (~~(bb)~~) (aa) \$1,000,000 of the general fund--state appropriation
18 for fiscal year 2000 and (~~(\$1,000,000)~~) \$1,800,000 of the general
19 fund--state appropriation for fiscal year 2001 is provided solely for
20 grants to school districts for programs to prepare high school students
21 to achieve information technology industry skills certifications. The
22 funds may be expended to provide or improve internet access; purchase
23 and install networking or computer equipment; train faculty; or acquire
24 curriculum materials. A match of cash or in-kind contributions from
25 nonstate sources equal to at least half of the cash amount of the grant
26 is required. To assure continuity of the curriculum with higher
27 education institutions, the grant program will be designed and
28 implemented by an interagency team comprised of representatives from
29 the office of the superintendent of public instruction, the state board
30 for community and technical colleges, the higher education coordinating
31 board, and the office of financial management. School districts may
32 apply for grants in cooperation with other school districts or
33 community or technical colleges and must demonstrate in the grant
34 application a cooperative relationship with a community or technical
35 college in information technology programs. Preference for grants
36 shall be made to districts with sound technology plans, which offer
37 student access to computers outside of school hours, which demonstrate
38 involvement of the private sector in information technology programs,
39 and which serve the needs of low-income communities.

1 (bb) \$150,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the Washington civil liberties
3 education program pursuant to Engrossed Second Substitute House Bill
4 No. 1572 (civil liberties education). If the bill is not enacted by
5 June 30, 2000, the amount provided in this subsection shall lapse.

6 (cc) \$150,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for the World War II oral history project
8 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
9 If the bill is not enacted by June 30, 2000, the amount provided in
10 this subsection shall lapse.

11 (dd) \$431,000 of the general fund--state appropriation is provided
12 solely for the purchase of filtering servers necessary for districts to
13 implement a computer technology filtering system for schools. Priority
14 shall be given to districts that do not have any filtering systems in
15 place. Funding shall be provided only at the request of that
16 district's school board.

17 (ee) \$885,000 of the general fund--state appropriation is provided
18 solely for the future teacher conditional scholarship program under
19 chapter 28B.102 RCW. Scholarships may be provided to eligible
20 classified employees. The office of the superintendent of public
21 instruction may operate this program through an interagency agreement
22 with the higher education coordinating board.

23 (ff) \$832,000 of the health services account appropriation is
24 provided solely for nursing assistant training under chapter 18.88A
25 RCW. Up to \$660 is provided for each school building serving K-5
26 students. Funding shall be used for training program expenses,
27 including tuition and state certification costs. Districts shall
28 provide the office of the superintendent of public instruction
29 documentation on the use of training funds to certify that funds are
30 expended only for training and associated expenses.

31 (gg) \$4,000,000 of the emergency reserve appropriation is provided
32 solely for one-time grants to school districts for fuel costs
33 associated with unexpected price increases in calendar year 2000.
34 Grants shall be provided to districts on the basis of weighted pupil
35 miles during the 1999-00 school year.

36 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
37 follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT
2	((BASIC EDUCATION))
3	General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))
4	<u>3,505,477,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$ ((3,551,100,000))
6	<u>3,480,312,000</u>
7	TOTAL APPROPRIATION \$ ((7,096,837,000))
8	<u>6,985,789,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for certificated staff salaries for the 1999-00 and
15 2000-01 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Staff allocations for
17 small school enrollments in (d) through (f) of this subsection shall be
18 reduced for vocational full-time equivalent enrollments. Staff
19 allocations for small school enrollments in grades K-6 shall be the
20 greater of that generated under (a) of this subsection, or under (d)
21 and (e) of this subsection. Certificated staffing allocations shall be
22 as follows:

23 (a) On the basis of each 1,000 average annual full-time equivalent
24 enrollments, excluding full-time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (c) through
26 (f) of this subsection:

27 (i) Four certificated administrative staff units per thousand full-
28 time equivalent students in grades K-12;

29 (ii) 49 certificated instructional staff units per thousand full-
30 time equivalent students in grades K-3;

31 (iii) An additional 4.2 certificated instructional staff units for
32 grades K-3 and an additional 7.2 certificated instructional staff units
33 for grade 4. Any funds allocated for these additional certificated
34 units shall not be considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio established
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district
38 documents an actual ratio equal to or greater than 53.2 certificated
39 instructional staff per thousand full-time equivalent students in

1 grades K-4. For any school district documenting a lower certificated
2 instructional staff ratio, the allocation shall be based on the
3 district's actual grades K-4 certificated instructional staff ratio
4 achieved in that school year, or the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b), if greater;

6 (B) Districts at or above 51.0 certificated instructional staff per
7 one thousand full-time equivalent students in grades K-4 may dedicate
8 up to 1.3 of the 53.2 funding ratio to employ additional classified
9 instructional assistants assigned to basic education classrooms in
10 grades K-4. For purposes of documenting a district's staff ratio under
11 this section, funds used by the district to employ additional
12 classified instructional assistants shall be converted to a
13 certificated staff equivalent and added to the district's actual
14 certificated instructional staff ratio. Additional classified
15 instructional assistants, for the purposes of this subsection, shall be
16 determined using the 1989-90 school year as the base year;

17 (C) Any district maintaining a ratio equal to or greater than 53.2
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-4 may use allocations generated under this
20 subsection (2)(a)(iii) in excess of that required to maintain the
21 minimum ratio established under RCW 28A.150.260(2)(b) to employ
22 additional basic education certificated instructional staff or
23 classified instructional assistants in grades 5-6. Funds allocated
24 under this subsection (2)(a)(iii) shall only be expended to reduce
25 class size in grades K-6. No more than 1.3 of the certificated
26 instructional funding ratio amount may be expended for provision of
27 classified instructional assistants; and

28 (iv) Forty-six certificated instructional staff units per thousand
29 full-time equivalent students in grades 4-12;

30 (b) For school districts with a minimum enrollment of 250 full-time
31 equivalent students whose full-time equivalent student enrollment count
32 in a given month exceeds the first of the month full-time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full-time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c)(i) On the basis of full-time equivalent enrollment in:

38 (A) Vocational education programs approved by the superintendent of
39 public instruction, a maximum of 0.92 certificated instructional staff

1 units and 0.08 certificated administrative staff units for each 19.5
2 full-time equivalent vocational students for the 1999-00 school year
3 and the 2000-01 school year. Districts documenting staffing ratios of
4 less than 1 certificated staff per 19.5 students shall be allocated the
5 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
6 section or the actual documented ratio; and

7 (B) Skills center programs meeting the standards for skill center
8 funding recommended by the superintendent of public instruction,
9 January 1999, 0.92 certificated instructional staff units and 0.08
10 certificated administrative units for each 16.67 full-time equivalent
11 vocational students;

12 (ii) Indirect cost charges, as defined by the superintendent of
13 public instruction, to vocational-secondary programs shall not exceed
14 10 percent; and

15 (iii) Vocational full-time equivalent enrollment shall be reported
16 on the same monthly basis as the enrollment for students eligible for
17 basic support, and payments shall be adjusted for reported vocational
18 enrollments on the same monthly basis as those adjustments for
19 enrollment for students eligible for basic support.

20 (d) For districts enrolling not more than twenty-five average
21 annual full-time equivalent students in grades K-8, and for small
22 school plants within any school district which have been judged to be
23 remote and necessary by the state board of education and enroll not
24 more than twenty-five average annual full-time equivalent students in
25 grades K-8:

26 (i) For those enrolling no students in grades 7 and 8, 1.76
27 certificated instructional staff units and 0.24 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-twentieth of a certificated instructional staff unit
30 for each additional student enrolled; and

31 (ii) For those enrolling students in grades 7 or 8, 1.68
32 certificated instructional staff units and 0.32 certificated
33 administrative staff units for enrollment of not more than five
34 students, plus one-tenth of a certificated instructional staff unit for
35 each additional student enrolled;

36 (e) For specified enrollments in districts enrolling more than
37 twenty-five but not more than one hundred average annual full-time
38 equivalent students in grades K-8, and for small school plants within
39 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to be
2 remote and necessary by the state board of education:

3 (i) For enrollment of up to sixty annual average full-time
4 equivalent students in grades K-6, 2.76 certificated instructional
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time
7 equivalent students in grades 7 and 8, 0.92 certificated instructional
8 staff units and 0.08 certificated administrative staff units;

9 (f) For districts operating no more than two high schools with
10 enrollments of less than three hundred average annual full-time
11 equivalent students, for enrollment in grades 9-12 in each such school,
12 other than alternative schools:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full time
21 equivalent students, and additional staff units based on a ratio of
22 0.8732 certificated instructional staff units and 0.1268 certificated
23 administrative staff units per each additional forty-three and one-half
24 average annual full time equivalent students.

25 Units calculated under (f)(ii) of this subsection shall be reduced
26 by certificated staff units at the rate of forty-six certificated
27 instructional staff units and four certificated administrative staff
28 units per thousand vocational full-time equivalent students.

29 (g) For each nonhigh school district having an enrollment of more
30 than seventy annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-8 program or a grades
32 1-8 program, an additional one-half of a certificated instructional
33 staff unit; and

34 (h) For each nonhigh school district having an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, operating a grades K-6 program or a grades
37 1-6 program, an additional one-half of a certificated instructional
38 staff unit.

1 (3) Allocations for classified salaries for the 1999-00 and 2000-01
2 school years shall be calculated using formula-generated classified
3 staff units determined as follows:

4 (a) For enrollments generating certificated staff unit allocations
5 under subsection (2)(d) through (h) of this section, one classified
6 staff unit for each three certificated staff units allocated under such
7 subsections;

8 (b) For all other enrollment in grades K-12, including vocational
9 full-time equivalent enrollments, one classified staff unit for each
10 sixty average annual full-time equivalent students; and

11 (c) For each nonhigh school district with an enrollment of more
12 than fifty annual average full-time equivalent students and less than
13 one hundred eighty students, an additional one-half of a classified
14 staff unit.

15 (4) Fringe benefit allocations shall be calculated at a rate of
16 (~~((16.97))~~) 16.49 percent in the 1999-00 school year and 15.62 percent in
17 the 2000-01 school year(~~((s))~~) for certificated salary allocations
18 provided under subsection (2) of this section, and a rate of (~~((15.75))~~)
19 15.56 percent in the 1999-00 school year and 15.82 percent in the 2000-
20 01 school year(~~((s))~~) for classified salary allocations provided under
21 subsection (3) of this section.

22 (5) Insurance benefit allocations shall be calculated at the
23 maintenance rate specified in section 504(2) of this act, based on the
24 number of benefit units determined as follows:

25 (a) The number of certificated staff units determined in subsection
26 (2) of this section; and

27 (b) The number of classified staff units determined in subsection
28 (3) of this section multiplied by 1.152. This factor is intended to
29 adjust allocations so that, for the purposes of distributing insurance
30 benefits, full-time equivalent classified employees may be calculated
31 on the basis of 1440 hours of work per year, with no individual
32 employee counted as more than one full-time equivalent.

33 (6)(a) For nonemployee-related costs associated with each
34 certificated staff unit allocated under subsection (2)(a), (b), and (d)
35 through (h) of this section, there shall be provided a maximum of
36 \$8,117 per certificated staff unit in the 1999-00 school year and a
37 maximum of (~~((8,271))~~) \$8,239 per certificated staff unit in the 2000-01
38 school year.

1 (b) For nonemployee-related costs associated with each vocational
2 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
3 section, there shall be provided a maximum of \$19,933 per certificated
4 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
5 \$20,232 per certificated staff unit in the 2000-01 school year.

6 (c) For nonemployee-related costs associated with each vocational
7 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
8 section, there shall be provided a maximum of \$15,467 per certificated
9 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
10 \$15,699 per certificated staff unit in the 2000-01 school year.

11 (7) Allocations for substitute costs for classroom teachers shall
12 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
13 year and \$479.94 for the 2000-01 school year per allocated classroom
14 teachers exclusive of salary increase amounts provided in section 504
15 of this act. Solely for the purposes of this subsection, allocated
16 classroom teachers shall be equal to the number of certificated
17 instructional staff units allocated under subsection (2) of this
18 section, multiplied by the ratio between the number of actual basic
19 education certificated teachers and the number of actual basic
20 education certificated instructional staff reported state-wide for the
21 1998-99 school year.

22 (8) Any school district board of directors may petition the
23 superintendent of public instruction by submission of a resolution
24 adopted in a public meeting to reduce or delay any portion of its basic
25 education allocation for any school year. The superintendent of public
26 instruction shall approve such reduction or delay if it does not impair
27 the district's financial condition. Any delay shall not be for more
28 than two school years. Any reduction or delay shall have no impact on
29 levy authority pursuant to RCW 84.52.0531 and local effort assistance
30 pursuant to chapter 28A.500 RCW.

31 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
32 \$8,390,000 outside the basic education formula during fiscal years 2000
33 and 2001 as follows:

34 (a) For fire protection for school districts located in a fire
35 protection district as now or hereafter established pursuant to chapter
36 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
37 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year
38 2001;

1 (b) For summer vocational programs at skills centers, a maximum of
2 \$2,098,000 may be expended each fiscal year;

3 (c) A maximum of \$325,000 may be expended for school district
4 emergencies; (~~and~~))

5 (d) A maximum of \$500,000 per fiscal year may be expended for
6 programs providing skills training for secondary students who are
7 enrolled in extended day school-to-work programs, as approved by the
8 superintendent of public instruction. The funds shall be allocated at
9 a rate not to exceed \$500 per full-time equivalent student enrolled in
10 those programs(~~(-)~~); and

11 (e) A maximum of \$1,558,000 of the general fund--state
12 appropriation for fiscal year 2000 and \$390,000 of the general fund--
13 state appropriation for fiscal year 2001 are provided for the 1999-00
14 school year for districts which experience an enrollment decline in the
15 1999-00 school year from the 1998-99 school year of more than 4.5
16 percent in full-time equivalent enrollment or more than 300 full-time
17 equivalent students. The superintendent shall allocate funds to
18 eligible school districts for up to one-quarter of the enrollment loss
19 at the basic education unenhanced rate for the district. School
20 districts receiving small school factor bonus funds shall not be
21 eligible for enrollment decline funds to the extent that the district
22 has no state apportionment loss as a result of the enrollment decline.

23 (10) For purposes of RCW 84.52.0531, the increase per full-time
24 equivalent student in state basic education appropriations provided
25 under chapter 309, Laws of 1999, including appropriations for salary
26 and benefits increases, is 4.0 percent from the 1998-99 school to the
27 1999-00 school year, and 3.0 percent from the 1999-00 school year to
28 the 2000-01 school year. This subsection supersedes section 1, chapter
29 10, Laws of 1999 sp. sess.

30 (11) If two or more school districts consolidate and each district
31 was receiving additional basic education formula staff units pursuant
32 to subsection (2)(b) through (h) of this section, the following shall
33 apply:

34 (a) For three school years following consolidation, the number of
35 basic education formula staff units shall not be less than the number
36 of basic education formula staff units received by the districts in the
37 school year prior to the consolidation; and

38 (b) For the fourth through eighth school years following
39 consolidation, the difference between the basic education formula staff

1 units received by the districts for the school year prior to
2 consolidation and the basic education formula staff units after
3 consolidation pursuant to subsection (2)(a) through (h) of this section
4 shall be reduced in increments of twenty percent per year.

5 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
8 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
9 salaries used in the general fund allocations for certificated
10 instructional, certificated administrative, and classified staff units
11 under section 502 of this act:

12 (a) Salary allocations for certificated instructional staff units
13 shall be determined for each district by multiplying the district's
14 certificated instructional total base salary shown on LEAP Document 12E
15 for the appropriate year, by the district's average staff mix factor
16 for basic education and special education certificated instructional
17 staff in that school year, computed using LEAP Document 1S; and

18 (b) Salary allocations for certificated administrative staff units
19 and classified staff units for each district shall be based on the
20 district's certificated administrative and classified salary allocation
21 amounts shown on LEAP Document 12E for the appropriate year.

22 (2) For the purposes of this section:

23 (a) "Basic education certificated instructional staff" is defined
24 as provided in RCW 28A.150.100 and "special education certificated
25 staff" means staff assigned to the state-supported special education
26 program pursuant to chapter 28A.155 RCW in positions requiring a
27 certificate;

28 (b) "LEAP Document 1S" means the computerized tabulation
29 establishing staff mix factors for certificated instructional staff
30 according to education and years of experience, as developed by the
31 legislative evaluation and accountability program committee on March
32 25, 1999, at 16:55 hours; and

33 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
34 00 and 2000-01 school year salary allocations for certificated
35 administrative staff and classified staff and derived and total base
36 salaries for certificated instructional staff as developed by the
37 legislative evaluation and accountability program committee on March
38 25, 1999, at 18:53 hours.

1 (3) Incremental fringe benefit factors shall be applied to salary
 2 adjustments at a rate of (~~(16.33)~~) 15.85 percent for school year 1999-
 3 00 and 14.98 percent for school year 2000-01 for certificated staff and
 4 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for
 5 school year 2000-01 for classified staff (~~(for both years of the~~
 6 ~~biennium)~~).

7 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 8 allocation schedules for certificated instructional staff are
 9 established for basic education salary allocations:

10 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

11 Years of

12 Service	BA	BA+15	BA+30	BA+45	BA+90
13 0	25,716	26,410	27,130	27,850	30,165
14 1	26,062	26,765	27,494	28,248	30,586
15 2	26,649	27,367	28,111	28,930	31,284
16 3	27,527	28,267	29,033	29,895	32,291
17 4	28,146	28,927	29,705	30,605	33,040
18 5	28,790	29,581	30,375	31,334	33,785
19 6	29,161	29,935	30,756	31,765	34,203
20 7	30,113	30,906	31,747	32,820	35,319
21 8	31,079	31,915	32,776	33,938	36,471
22 9		32,960	33,863	35,067	37,659
23 10			34,964	36,255	38,881
24 11				37,477	40,161
25 12				38,660	41,474
26 13					42,820
27 14					44,173
28 15					45,322
29 16 or more					46,228

30 Years of

31 Service	BA+135	MA	MA+45	MA+90 or PHD
32 0	31,656	30,831	33,146	34,637
33 1	32,068	31,174	33,511	34,994
34 2	32,797	31,827	34,181	35,694
35 3	33,871	32,794	35,189	36,769
36 4	34,647	33,476	35,910	37,518
37 5	35,440	34,176	36,627	38,282

1	6	35,866	34,551	36,989	38,653
2	7	37,047	35,607	38,105	39,833
3	8	38,261	36,724	39,257	41,048
4	9	39,511	37,853	40,446	42,297
5	10	40,795	39,042	41,668	43,581
6	11	42,112	40,264	42,948	44,899
7	12	43,485	41,534	44,261	46,271
8	13	44,890	42,848	45,607	47,677
9	14	46,349	44,202	47,047	49,136
10	15	47,554	45,351	48,270	50,413
11	16 or more	48,505	46,258	49,236	51,421

12 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

13	Years of					
14	Service	BA	BA+15	BA+30	BA+45	BA+90
15	0	26,487	27,203	27,943	28,686	31,070
16	1	26,843	27,568	28,319	29,095	31,503
17	2	27,448	28,189	28,954	29,798	32,223
18	3	28,352	29,115	29,904	30,792	33,260
19	4	28,991	29,794	30,596	31,524	34,031
20	5	29,653	30,469	31,286	32,274	34,798
21	6	30,036	30,833	31,679	32,718	35,229
22	7	31,017	31,833	32,699	33,805	36,378
23	8	32,011	32,873	33,759	34,956	37,565
24	9		33,949	34,879	36,119	38,789
25	10			36,013	37,343	40,048
26	11				38,601	41,366
27	12				39,820	42,718
28	13					44,105
29	14					45,498
30	15					46,681
31	16 or more					47,615

32	Years of				MA+90
33	Service	BA+135	MA	MA+45	or PHD
34	0	32,605	31,756	34,140	35,676
35	1	33,030	32,109	34,517	36,044
36	2	33,781	32,782	35,207	36,765

1	3	34,887	33,778	36,245	37,872
2	4	35,687	34,480	36,988	38,643
3	5	36,503	35,202	37,726	39,431
4	6	36,942	35,588	38,099	39,813
5	7	38,158	36,675	39,249	41,028
6	8	39,409	37,826	40,435	42,279
7	9	40,696	38,989	41,659	43,566
8	10	42,018	40,213	42,918	44,889
9	11	43,375	41,471	44,236	46,246
10	12	44,789	42,780	45,589	47,659
11	13	46,237	44,134	46,975	49,107
12	14	47,739	45,528	48,459	50,610
13	15	48,981	46,711	49,719	51,926
14	16 or more	49,960	47,645	50,713	52,964

15 (b) As used in this subsection, the column headings "BA+(N)" refer
16 to the number of credits earned since receiving the baccalaureate
17 degree.

18 (c) For credits earned after the baccalaureate degree but before
19 the masters degree, any credits in excess of forty-five credits may be
20 counted after the masters degree. Thus, as used in this subsection,
21 the column headings "MA+(N)" refer to the total of:

22 (i) Credits earned since receiving the masters degree; and

23 (ii) Any credits in excess of forty-five credits that were earned
24 after the baccalaureate degree but before the masters degree.

25 (5) For the purposes of this section:

26 (a) "BA" means a baccalaureate degree.

27 (b) "MA" means a masters degree.

28 (c) "PHD" means a doctorate degree.

29 (d) "Years of service" shall be calculated under the same rules
30 adopted by the superintendent of public instruction.

31 (e) "Credits" means college quarter hour credits and equivalent in-
32 service credits computed in accordance with RCW 28A.415.020 and
33 28A.415.023.

34 (6) No more than ninety college quarter-hour credits received by
35 any employee after the baccalaureate degree may be used to determine
36 compensation allocations under the state salary allocation schedule and
37 LEAP documents referenced in this act, or any replacement schedules and
38 documents, unless:

39 (a) The employee has a masters degree; or

1 (b) The credits were used in generating state salary allocations
2 before January 1, 1992.

3 (7) The certificated instructional staff base salary specified for
4 each district in LEAP Document 12E and the salary schedules in
5 subsection (4)(a) of this section include a 1.67 percent increase for
6 three learning improvement days added in the 1999-00 school year and
7 maintained in the 2000-01 school year. A school district is eligible
8 for the learning improvement day funds for school years 1999-00 and
9 2000-01, only if three days have been added to the base contract in
10 effect for the 1998-99 school year. If fewer than three days are
11 added, the additional learning improvement allocation shall be adjusted
12 accordingly. The additional days shall be for activities related to
13 improving student learning consistent with education reform
14 implementation. The length of a learning improvement day shall not be
15 less than the length of a full day under the base contract. The
16 superintendent of public instruction shall ensure that school districts
17 adhere to the intent and purposes of this subsection.

18 (8) The salary allocation schedules established in this section are
19 for allocation purposes only except as provided in RCW 28A.400.200(2).

20 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
23 **COMPENSATION ADJUSTMENTS**

24	General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
25		<u>186,314,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
27		<u>344,013,000</u>
28	TOTAL APPROPRIATION \$	((536,295,000))
29		<u>530,327,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ((~~\$412,995,000~~)) \$406,511,000 is provided for a cost of living
33 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
34 percent effective September 1, 2000, for state formula staff units.
35 The appropriations include associated incremental fringe benefit
36 allocations at rates of ((~~16.33~~)) 15.85 percent for school year 1999-00
37 and 14.98 percent for school year 2000-01 for certificated staff and
38 ((~~12.25~~)) 12.06 percent for school year 1999-00 and 12.32 percent for

1 school year 2000-01 for classified staff. The appropriation also
2 includes 1.67 percent effective September 1, 1999, for three learning
3 improvement days pursuant to section 503(7) of this act and the salary
4 allocation schedule adjustments for beginning and senior certificated
5 instructional staff.

6 (a) The appropriations in this section include the increased
7 portion of salaries and incremental fringe benefits for all relevant
8 state-funded school programs in part V of this act. Salary adjustments
9 for state employees in the office of superintendent of public
10 instruction and the education reform program are provided in part VII
11 of this act. Increases for general apportionment (basic education) are
12 based on the salary allocation schedules and methodology in section 502
13 of this act. Increases for special education result from increases in
14 each district's basic education allocation per student. Increases for
15 educational service districts and institutional education programs are
16 determined by the superintendent of public instruction using the
17 methodology for general apportionment salaries and benefits in section
18 502 of this act.

19 (b) The appropriations in this section provide cost-of-living,
20 learning improvement days for certificated instructional staff, and
21 incremental fringe benefit allocations based on formula adjustments as
22 follows:

23 (i) For pupil transportation, an increase of \$0.60 per weighted
24 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
25 mile for the 2000-01 school year;

26 (ii) For education of highly capable students, an increase of
27 \$14.04 per formula student for the 1999-00 school year and ((~~\$21.28~~)
28 \$21.09 per formula student for the 2000-01 school year; and

29 (iii) For transitional bilingual education, an increase of
30 ((~~\$36.18~~) \$36.19 per eligible bilingual student for the 1999-00 school
31 year and ((~~\$54.99~~) \$54.51 per eligible student for the 2000-01 school
32 year; and

33 (iv) For learning assistance, an increase of ((~~\$13.98~~) \$13.97 per
34 entitlement unit for the 1999-00 school year and ((~~\$23.16~~) \$23.04 per
35 entitlement unit for the 2000-01 school year.

36 (c) The appropriations in this section include ((~~\$420,000~~)
37 \$417,000 for fiscal year 2000 and ((~~\$962,000~~) \$1,214,000 for fiscal
38 year 2001 for salary increase adjustments for substitute teachers.

1 (2) (~~(\$123,300,000)~~) \$123,816,000 is provided for adjustments to
2 insurance benefit allocations. The maintenance rate for insurance
3 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
4 school years. The appropriations in this section provide for a rate
5 increase to \$388.02 per month for the 1999-00 school year and
6 (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the
7 following rates:

8 (a) For pupil transportation, an increase of \$0.48 per weighted
9 pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the
10 2000-01 school year;

11 (b) For education of highly capable students, an increase of
12 (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and
13 (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

14 (c) For transitional bilingual education, an increase of (~~(\$8.45)~~)
15 \$8.46 per eligible bilingual student for the 1999-00 school year and
16 (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

17 (d) For learning assistance, an increase of \$6.65 per funded unit
18 for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01
19 school year.

20 (3) The rates specified in this section are subject to revision
21 each year by the legislature.

22 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

25 General Fund--State Appropriation (FY 2000) . . . \$	(179,802,000)
	<u>181,204,000</u>
27 General Fund--State Appropriation (FY 2001) . . . \$	(180,925,000)
	<u>181,061,000</u>
29 TOTAL APPROPRIATION \$	(360,727,000)
	<u>362,265,000</u>

30

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

36 (2) A maximum of (~~(\$1,475,000)~~) \$1,473,000 may be expended for
37 regional transportation coordinators and related activities. The
38 transportation coordinators shall ensure that data submitted by school

1 districts for state transportation funding shall, to the greatest
2 extent practical, reflect the actual transportation activity of each
3 district.

4 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
5 the fiscal year 2001 appropriation are provided solely for the
6 transportation of students enrolled in "choice" programs.
7 Transportation shall be limited to low-income students who are
8 transferring to "choice" programs solely for educational reasons.

9 (4) Allocations for transportation of students shall be based on
10 reimbursement rates of (~~(\$34.99)~~) \$34.96 per weighted mile in the 1999-
11 00 school year and (~~(\$35.20)~~) \$35.17 per weighted mile in the 2000-01
12 school year exclusive of salary and benefit adjustments provided in
13 section 504 of this act. Allocations for transportation of students
14 transported more than one radius mile shall be based on weighted miles
15 as determined by superintendent of public instruction multiplied by the
16 per mile reimbursement rates for the school year pursuant to the
17 formulas adopted by the superintendent of public instruction.
18 Allocations for transportation of students living within one radius
19 mile shall be based on the number of enrolled students in grades
20 kindergarten through five living within one radius mile of their
21 assigned school multiplied by the per mile reimbursement rate for the
22 school year multiplied by 1.29.

23 **Sec. 506.** 1999 c 309 s 506 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
26 **PROGRAMS**

27	General Fund--State Appropriation (FY 2000) . . .	\$	3,100,000
28	General Fund--State Appropriation (FY 2001) . . .	\$	3,100,000
29	General Fund--Federal Appropriation	\$	((194,483,000))
30			<u>227,204,000</u>
31	TOTAL APPROPRIATION	\$	((200,683,000))
32			<u>233,404,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,000,000 of the general fund--state appropriations are
36 provided for state matching money for federal child nutrition programs.

37 (2) \$175,000 of the general fund--state appropriations are provided
38 for summer food programs for children in low-income areas.

1 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
4 **PROGRAMS**

5	General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
6		<u>387,011,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
8		<u>385,482,000</u>
9	General Fund--Federal Appropriation \$	((148,159,000))
10		<u>171,667,000</u>
11	TOTAL APPROPRIATION \$	((933,656,000))
12		<u>944,160,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Funding for special education programs is provided on an excess
16 cost basis, pursuant to RCW 28A.150.390. School districts shall
17 ensure, to the greatest extent possible, that special education
18 students receive their appropriate share of the general apportionment
19 allocation accruing through sections 502 and 504 of this act. To the
20 extent a school district cannot provide an appropriate education for
21 special education students under chapter 28A.155 RCW through the
22 general apportionment allocation, it shall provide services through the
23 special education allocation funded in this section.

24 (2) Each general fund--state fiscal year appropriation includes
25 such funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 ((+2)) (3) The superintendent of public instruction shall
28 distribute state funds to school districts based on two categories:
29 The optional birth through age two program for special education
30 eligible developmentally delayed infants and toddlers, and the
31 mandatory special education program for special education eligible
32 students ages three to twenty-one. A "special education eligible
33 student" means a student receiving specially designed instruction in
34 accordance with a properly formulated individualized education program.

35 ((+3)) (4) For the 1999-00 and 2000-01 school years, the
36 superintendent shall distribute state funds to each district based on
37 the sum of:

38 (a) A district's annual average headcount enrollment of
39 developmentally delayed infants and toddlers ages birth through two,

1 multiplied by the district's average basic education allocation per
2 full-time equivalent student, multiplied by 1.15; and

3 (b) A district's annual average full-time equivalent basic
4 education enrollment multiplied by the funded enrollment percent
5 determined pursuant to subsection ~~((4)(e))~~ (5)(c) of this section,
6 multiplied by the district's average basic education allocation per
7 full-time equivalent student multiplied by 0.9309.

8 ~~((4))~~ (5) The definitions in this subsection apply throughout
9 this section.

10 (a) "Average basic education allocation per full-time equivalent
11 student" for a district shall be based on the staffing ratios required
12 by RCW 28A.150.260 and shall not include enhancements, secondary
13 vocational education, or small schools.

14 (b) "Annual average full-time equivalent basic education
15 enrollment" means the resident enrollment including students enrolled
16 through choice (RCW 28A.225.225) and students from nonhigh districts
17 (RCW 28A.225.210) and excluding students residing in another district
18 enrolled as part of an interdistrict cooperative program (RCW
19 28A.225.250).

20 (c) "Enrollment percent" means the district's resident special
21 education annual average enrollment including those students counted
22 under the special education demonstration projects, excluding the birth
23 through age two enrollment, as a percent of the district's annual
24 average full-time equivalent basic education enrollment. For the 1999-
25 00 and the 2000-01 school years, each district's funded enrollment
26 percent shall be the lesser of the district's actual enrollment percent
27 for the school year for which the allocation is being determined or
28 12.7 percent.

29 ~~((5))~~ (6) At the request of any interdistrict cooperative of at
30 least 15 districts in which all excess cost services for special
31 education students of the districts are provided by the cooperative,
32 the maximum enrollment percent shall be 12.7, and shall be calculated
33 in the aggregate rather than individual district units. For purposes
34 of this subsection, the average basic education allocation per full-
35 time equivalent student shall be calculated in the aggregate rather
36 than individual district units.

37 ~~((6))~~ (7) A maximum of \$12,000,000 of the general fund--state
38 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
39 general fund--state appropriation for fiscal year 2001 are provided as

1 safety net funding for districts with demonstrated needs for state
2 special education funding beyond the amounts provided in subsection
3 (~~((3))~~) (4) of this section. Safety net funding shall be awarded by
4 the state safety net oversight committee.

5 (a) The safety net oversight committee shall first consider the
6 needs of districts adversely affected by the 1995 change in the special
7 education funding formula. Awards shall be based on the amount
8 required to maintain the 1994-95 state special education excess cost
9 allocation to the school district in aggregate or on a dollar per
10 funded student basis.

11 (b) The committee shall then consider unusual needs of districts
12 due to a special education population which differs significantly from
13 the assumptions of the state funding formula. Awards shall be made to
14 districts that convincingly demonstrate need due to the concentration
15 and/or severity of disabilities in the district. Differences in
16 program costs attributable to district philosophy or service delivery
17 style are not a basis for safety net awards.

18 (c) The maximum allowable indirect cost for calculating safety net
19 eligibility may not exceed the federal restricted indirect cost rate
20 for the district plus one percent.

21 (d) Safety net awards shall be adjusted based on the percent of
22 potential medicaid eligible students billed as calculated by the
23 superintendent in accordance with Substitute Senate Bill No. 5626
24 (medicaid payments to schools).

25 (e) Safety net awards must be adjusted for any audit findings or
26 exceptions related to special education funding.

27 (f) The superintendent may expend up to \$100,000 per year of the
28 amounts provided in this subsection to provide staff assistance to the
29 committee in analyzing applications for safety net funds received by
30 the committee.

31 (~~((7))~~) (8) The superintendent of public instruction may adopt such
32 rules and procedures as are necessary to administer the special
33 education funding and safety net award process. Prior to revising any
34 standards, procedures, or rules, the superintendent shall consult with
35 the office of financial management and the fiscal committees of the
36 legislature.

37 (~~((8))~~) (9) The safety net oversight committee appointed by the
38 superintendent of public instruction shall consist of:

39 (a) Staff of the office of superintendent of public instruction;

1 (b) Staff of the office of the state auditor;
2 (c) Staff of the office of the financial management; and
3 (d) One or more representatives from school districts or
4 educational service districts knowledgeable of special education
5 programs and funding.

6 (~~(9)~~) ~~A maximum of~~) (10) To the extent necessary, \$5,500,000 of
7 the general fund--federal appropriation shall be expended for safety
8 net funding to meet the extraordinary needs of one or more individual
9 special education students. If safety net awards to meet the
10 extraordinary needs of one or more individual special education
11 students exceed \$5,500,000 of the general fund--federal appropriation,
12 the superintendent shall expend all available federal discretionary
13 funds necessary to meet this need. General fund--state funds shall not
14 be expended for this purpose.

15 (~~(10)~~) (11) A maximum of \$678,000 may be expended from the
16 general fund--state appropriations to fund 5.43 full-time equivalent
17 teachers and 2.1 full-time equivalent aides at children's orthopedic
18 hospital and medical center. This amount is in lieu of money provided
19 through the home and hospital allocation and the special education
20 program.

21 (~~(11)~~) (12) A maximum of \$1,000,000 of the general fund--federal
22 appropriation is provided for projects to provide special education
23 students with appropriate job and independent living skills, including
24 work experience where possible, to facilitate their successful
25 transition out of the public school system. The funds provided by this
26 subsection shall be from federal discretionary grants.

27 (~~(12)~~) (13) A school district may carry over from one year to the
28 next year up to 10 percent of general fund--state funds allocated under
29 this program; however, carry over funds shall be expended in the
30 special education program.

31 (~~(13)~~) (14) The superintendent shall maintain the percentage of
32 federal flow-through to school districts at 85 percent. In addition to
33 other purposes, school districts may use increased federal funds for
34 high-cost students, for purchasing regional special education services
35 from educational service districts, and for staff development
36 activities particularly relating to inclusion issues.

37 (~~(14)~~) (15) A maximum of \$1,200,000 of the general fund--federal
38 appropriation may be expended by the superintendent for projects
39 related to use of inclusion strategies by school districts for

1 provision of special education services. The superintendent shall
2 prepare an information database on laws, best practices, examples of
3 programs, and recommended resources. The information may be
4 disseminated in a variety of ways, including workshops and other staff
5 development activities.

6 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
9 **EDUCATION PROGRAMS**

10 ((Public Safety and Education Account--State

11	Appropriation	\$	16,276,000)
12	General Fund--State Appropriation (FY 2000) . . .	\$	<u>7,738,000</u>
13	General Fund--State Appropriation (FY 2001) . . .	\$	<u>7,771,000</u>
14	TOTAL APPROPRIATION	\$	<u>15,509,000</u>

15 The appropriations in this section ((is)) are subject to the
16 following conditions and limitations:

17 (1) The appropriations include((s)) such funds as are necessary to
18 complete the school year ending in each fiscal year and for prior
19 fiscal year adjustments.

20 (2) A maximum of \$507,000 may be expended for regional traffic
21 safety education coordinators.

22 (3) The maximum basic state allocation per student completing the
23 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

24 (4) Additional allocations to provide tuition assistance for
25 students from low-income families who complete the program shall be a
26 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
27 school years.

28 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
31 **DISTRICTS**

32	General Fund--State Appropriation (FY 2000) . . .	\$	((4,547,000))
33			<u>4,537,000</u>
34	General Fund--State Appropriation (FY 2001) . . .	\$	((4,547,000))
35			<u>4,530,000</u>
36	TOTAL APPROPRIATION	\$	((9,094,000))
37			<u>9,067,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public instruction
5 and RCW 28A.310.190 (3) and (4).

6 (2) \$250,000 of the general fund appropriation for fiscal year 2000
7 and \$250,000 of the general fund appropriation for fiscal year 2001 are
8 provided solely for student teaching centers as provided in RCW
9 28A.415.100.

10 (3) A maximum of \$500,000 is provided for centers for the
11 improvement of teaching pursuant to RCW 28A.415.010.

12 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
15 **ASSISTANCE**

16	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
17		<u>102,563,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
19		<u>122,114,000</u>
20	TOTAL APPROPRIATION \$	((206,288,000))
21		<u>224,677,000</u>

22 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
25 **EDUCATION PROGRAMS**

26	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
27		<u>19,296,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
29		<u>19,469,000</u>
30	General Fund--Federal Appropriation \$	8,548,000
31	TOTAL APPROPRIATION \$	((50,291,000))
32		<u>47,313,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund--state fiscal year appropriation includes
36 such funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) State funding provided under this section is based on salaries
2 and other expenditures for a 220-day school year. The superintendent
3 of public instruction shall monitor school district expenditure plans
4 for institutional education programs to ensure that districts plan for
5 a full-time summer program.

6 (3) State funding for each institutional education program shall be
7 based on the institution's annual average full-time equivalent student
8 enrollment. Staffing ratios for each category of institution shall
9 remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for juveniles
11 age 18 or less in department of corrections facilities shall be the
12 same as those provided in the 1997-99 biennium.

13 (5) \$92,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$143,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to maintain at least one
16 certificated instructional staff and related support services at an
17 institution whenever the K-12 enrollment is not sufficient to support
18 one full-time equivalent certificated instructional staff to furnish
19 the educational program. The following types of institutions are
20 included: Residential programs under the department of social and
21 health services for developmentally disabled juveniles, programs for
22 juveniles under the department of corrections, and programs for
23 juveniles under the juvenile rehabilitation administration.

24 (6) Ten percent of the funds allocated for each institution may be
25 carried over from one year to the next.

26 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
29 **CAPABLE STUDENTS**

30	General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
31		<u>6,164,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
33		<u>6,105,000</u>
34	TOTAL APPROPRIATION \$	((12,446,000))
35		<u>12,269,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Allocations for school district programs for highly capable
5 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19
6 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43
7 per funded student for the 2000-01 school year, exclusive of salary and
8 benefit adjustments pursuant to section 504 of this act. The number of
9 funded students shall be a maximum of two percent of each district's
10 full-time equivalent basic education enrollment.

11 (3) \$350,000 of the appropriation is for the centrum program at
12 Fort Worden state park.

13 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~
14 ~~mind~~)) Washington imagination network and future problem-solving
15 programs.

16 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**
19 **SECONDARY SCHOOL IMPROVEMENT ACT**

20	General Fund--Federal Appropriation \$	((264,388,000))
21		<u>285,193,000</u>

22 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

25	General Fund--State Appropriation (FY 2000) . . . \$	((35,144,000))
26		<u>33,234,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	((34,355,000))
28		<u>32,855,000</u>
29	<u>Better Schools Fund--State Appropriation</u> \$	<u>57,500,000</u>
30	TOTAL APPROPRIATION \$	((69,499,000))
31		<u>123,589,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ((~~\$143,000~~)) \$268,000 of the general fund--state appropriation
35 for fiscal year 2000 and ((~~\$197,000~~)) \$322,000 of the general fund--
36 state appropriation for fiscal year 2001 are provided solely for the
37 commission established under PART I of Substitute Senate Bill No. 5418

1 or Second Substitute House Bill No. 1462. If neither bill is enacted
2 by June 30, 1999, the amount provided in this subsection shall be used
3 for implementation of education reform and an accountability system by
4 the office of the superintendent of public instruction.

5 (2) (~~(\$11,343,000)~~) \$9,307,000 of the general fund--state
6 appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of
7 the general fund--state appropriation for fiscal year 2001 are provided
8 for development and implementation of the Washington assessments of
9 student learning. Up to \$689,000 of the appropriation may be expended
10 for data analysis and data management of test results.

11 (3) \$2,190,000 is provided solely for training of paraprofessional
12 classroom assistants and certificated staff who work with classroom
13 assistants as provided in RCW 28A.415.310.

14 (4) (~~(\$6,818,000)~~) \$3,373,000 of the general fund--state
15 appropriation for fiscal year 2000 is provided for mentor teacher
16 assistance, including state support activities, under RCW 28A.415.250
17 and 28A.415.260. Funds for the teacher assistance program shall be
18 allocated to school districts based on the number of beginning
19 teachers.

20 (5) \$4,050,000 is provided for improving technology infrastructure,
21 monitoring and reporting on school district technology development,
22 promoting standards for school district technology, promoting statewide
23 coordination and planning for technology development, and providing
24 regional educational technology support centers, including state
25 support activities, under chapter 28A.650 RCW.

26 (6) \$7,200,000 is provided for grants to school districts to
27 provide a continuum of care for children and families to help children
28 become ready to learn. Grant proposals from school districts shall
29 contain local plans designed collaboratively with community service
30 providers. If a continuum of care program exists in the area in which
31 the school district is located, the local plan shall provide for
32 coordination with existing programs to the greatest extent possible.
33 Grant funds shall be allocated pursuant to RCW 70.190.040.

34 (7) \$5,000,000 is provided solely for the meals for kids program
35 under RCW 28A.235.145 through 28A.235.155.

36 (8) \$1,260,000 is provided for technical assistance related to
37 education reform through the office of the superintendent of public
38 instruction, in consultation with the commission on student learning or

1 its successor, as specified in RCW 28A.300.130 (center for the
2 improvement of student learning).

3 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
4 internship program for superintendents, principals, and program
5 administrators.

6 (10) \$1,000,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$1,000,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely to establish a mathematics helping
9 corps subject to the following conditions and limitations:

10 (a) In order to increase the availability and quality of technical
11 mathematics assistance state-wide, the superintendent of public
12 instruction, shall employ regional school improvement coordinators and
13 mathematics school improvement specialists to provide assistance to
14 schools and districts. The regional coordinators and specialists shall
15 be hired by and work under the direction of a state-wide school
16 improvement coordinator. The mathematics improvement specialists shall
17 serve on a rotating basis from one to three years and shall not be
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement coordinators and specialists shall
20 provide the following:

21 (i) Assistance to schools to disaggregate student performance data
22 and develop improvement plans based on those data;

23 (ii) Consultation with schools and districts concerning their
24 performance on the Washington assessment of student learning and other
25 assessments emphasizing the performance on the mathematics assessments;

26 (iii) Consultation concerning curricula that aligns with the
27 essential academic learning requirements emphasizing the academic
28 learning requirements for mathematics, the Washington assessment of
29 student learning, and meets the needs of diverse learners;

30 (iv) Assistance in the identification and implementation of
31 research-based instructional practices in mathematics;

32 (v) Staff training that emphasizes effective instructional
33 strategies and classroom-based assessment for mathematics;

34 (vi) Assistance in developing and implementing family and community
35 involvement programs emphasizing mathematics; and

36 (vii) Other assistance to schools and school districts intended to
37 improve student mathematics learning.

38 (11) A maximum of \$1,000,000 of the general fund--state
39 appropriation is provided to expand the number of summer accountability

1 institutes offered by the superintendent of public instruction and the
2 commission on student learning or its successor. The institutes shall
3 provide school district staff with training in the analysis of student
4 assessment data, information regarding successful district and school
5 teaching models, research on curriculum and instruction, and planning
6 tools for districts to improve instruction in reading, mathematics,
7 language arts, and guidance and counseling but placing an emphasis on
8 mathematics.

9 (12) \$8,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$8,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the Washington reading corps
12 subject to the following conditions and limitations:

13 (a) Grants shall be allocated to schools and school districts to
14 implement proven, research-based mentoring and tutoring programs in
15 reading for low-performing students in grades K-6. If the grant is
16 made to a school district, the principals of schools enrolling targeted
17 students shall be consulted concerning design and implementation of the
18 program.

19 (b) The programs may be implemented before, after, or during the
20 regular school day, or on Saturdays, summer, intercessions, or other
21 vacation periods.

22 (c) Two or more schools may combine their Washington reading corps
23 programs.

24 (d) A program is eligible for a grant if it meets one of the
25 following conditions:

26 (i) The program is recommended either by the education commission
27 of the states or the Northwest regional educational laboratory; or

28 (ii) The program is developed by schools or school districts and is
29 approved by the office of the superintendent of public instruction
30 based on the following criteria:

31 (A) The program employs methods of teaching and student learning
32 based on reliable reading/literacy research and effective practices;

33 (B) The program design is comprehensive and includes instruction,
34 on-going student assessment, professional development,
35 parental/community involvement, and program management aligned with the
36 school's reading curriculum;

37 (C) It provides quality professional development and training for
38 teachers, staff, and volunteer mentors and tutors;

1 (D) It has measurable goals for student reading aligned with the
2 essential academic learning requirements; and

3 (E) It contains an evaluation component to determine the
4 effectiveness of the program.

5 (e) Funding priority shall be given to low-performing schools.

6 (f) Beginning, interim, and end-of-program testing data shall be
7 available to determine the effectiveness of funded programs and
8 practices. Common evaluative criteria across programs, such as grade-
9 level improvements shall be available for each reading corps program.
10 The superintendent of public instruction shall provide program
11 evaluations to the governor and the appropriate committees of the
12 legislature. Administrative and evaluation costs may be assessed from
13 the annual appropriation for the program.

14 (g) Grants provided under this section may be used by schools and
15 school districts for expenditures from July 1, 1999, through August 31,
16 2001.

17 (13) (~~(\$100,000)~~) \$120,000 of the general fund--state appropriation
18 for fiscal year 2000 and (~~(\$227,000)~~) \$272,000 of the general fund--
19 state appropriation for fiscal year 2001 are provided solely for (~~(a)~~)
20 salary bonuses for teachers who attain certification by the national
21 board for professional teaching standards.

22 (a) During the 1999-00 school year, teachers who have attained
23 certification by the national board will receive a one-time 15 percent
24 salary bonus (~~(for teachers who have attained certification by the~~
25 ~~national board for professional teaching standards)~~). The bonus is
26 provided in recognition of their outstanding performance. The bonuses
27 shall be provided subject to the following conditions and limitations:

28 (~~(a)~~) (i) For teachers achieving certification prior to September
29 1, 1999, the bonus shall begin on September 1, 1999.

30 (~~(b)~~) (ii) Teachers enrolled in the program prior to September 1,
31 1999, achieving certification during the 1999-2000 school year shall be
32 eligible for the bonus for the number of months during the school year
33 that the individual has achieved certification.

34 (~~(c)~~) ~~The superintendent shall establish a competitive selection~~
35 ~~process for teachers desiring to enroll in the program after September~~
36 ~~1, 1999, to become eligible for the national certification bonus.~~
37 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
38 ~~year. The superintendent shall approve a limited number of the most~~
39 ~~qualified applicants for potential bonus eligibility to ensure that the~~

1 ~~number of bonuses does not exceed available funds. The Washington~~
2 ~~state professional standards board, if created by law, or an advisory~~
3 ~~committee established by the superintendent of public instruction in~~
4 ~~consultation with the state board of education if a professional~~
5 ~~standards board is not created, shall review the national board~~
6 ~~certification standards to determine whether additional requirements to~~
7 ~~the national standards are needed to align the national requirements~~
8 ~~with Washington state standards for teachers and students under~~
9 ~~education reform)) (b) During the 2000-01 school year, teachers who~~
10 ~~have attained certification by the national board during the 2000-01~~
11 ~~school year or in prior school years will receive an annual bonus of~~
12 ~~\$3,500. The annual bonus will be paid in a lump sum amount. The~~
13 ~~annual bonus provided under this subsection shall not be included in~~
14 ~~the definition of "earnable compensation" under RCW 41.32.010(10).~~

15 (c) It is the intent of the legislature that teachers achieving
16 certification by the national board of professional teaching standards
17 will receive no more than two bonus payments under this subsection.

18 (14) \$57,500,000 of the better schools fund--state appropriation is
19 provided solely to implement House Bill No. 3171 (improving funding for
20 education). If the bill is not enacted by June 30, 2000, the amount
21 provided in this subsection shall lapse.

22 (15) \$125,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided for a principal support program. The office of
24 the superintendent of public instruction may contract with an
25 independent organization to administer the program. The program shall
26 include: (a) Development of an individualized professional growth plan
27 for a new principal or principal candidate; and (b) participation of a
28 mentor principal who works over a period of between one and three years
29 with the new principal or principal candidate to help him or her build
30 the skills identified as critical to the success of the professional
31 growth plan.

32 (16) \$35,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$71,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the second grade reading test.
35 The funds shall be expended for assessment training for new second
36 grade teachers and replacement of assessment materials.

37 **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
2 **BILINGUAL PROGRAMS**

3	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
4		<u>35,876,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
6		<u>37,605,000</u>
7	TOTAL APPROPRIATION \$	((71,744,000))
8		<u>73,481,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) The superintendent shall distribute a maximum of ((~~\$648.50~~))
15 \$646.06 per eligible bilingual student in the 1999-00 school year and
16 \$641.64 in the 2000-01 school year((~~s~~)), exclusive of salary and
17 benefit adjustments provided in section 503 of this act.

18 **Sec. 516.** 1999 c 309 s 516 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
21 **ASSISTANCE PROGRAM**

22	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
23		<u>68,936,000</u>
24	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
25		<u>69,470,000</u>
26	TOTAL APPROPRIATION \$	((146,250,000))
27		<u>138,406,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) Funding for school district learning assistance programs shall
34 be allocated at maximum rates of ((~~\$382.95~~)) \$382.08 per funded unit
35 for the 1999-00 school year and ((~~\$383.76~~)) \$381.90 per funded unit for
36 the 2000-01 school year.

1 (3) A school district's funded units for the 1999-2000 and 2000-01
2 school years shall be the sum of the following:

3 (a) The district's full-time equivalent enrollment in grades K-6,
4 multiplied by the 5-year average 4th grade test results as adjusted for
5 funding purposes in the school years prior to 1999-2000, multiplied by
6 0.92. As the 3rd grade test becomes available, it shall be phased into
7 the 5-year average on a 1-year lag; and

8 (b) The district's full-time equivalent enrollment in grades 7-9,
9 multiplied by the 5-year average 8th grade test results as adjusted for
10 funding purposes in the school years prior to 1999-2000, multiplied by
11 0.92. As the 6th grade test becomes available, it shall be phased into
12 the 5-year average for these grades on a 1-year lag; and

13 (c) The district's full-time equivalent enrollment in grades 10-11
14 multiplied by the 5-year average 11th grade test results, multiplied by
15 0.92. As the 9th grade test becomes available, it shall be phased into
16 the 5-year average for these grades on a 1-year lag; and

17 (d) If, in the prior school year, the district's percentage of
18 October headcount enrollment in grades K-12 eligible for free and
19 reduced price lunch exceeded the state average, subtract the state
20 average percentage of students eligible for free and reduced price
21 lunch from the district's percentage and multiply the result by the
22 district's K-12 annual average full-time equivalent enrollment for the
23 current school year multiplied by 22.3 percent.

24 (4) School districts may carry over from one year to the next up to
25 10 percent of funds allocated under this program; however, carryover
26 funds shall be expended for the learning assistance program.

27 **Sec. 517.** 1999 c 309 s 517 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

30 General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
	<u>32,981,000</u>
32 General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
	<u>27,315,000</u>
34 TOTAL APPROPRIATION \$	((60,720,000))
	<u>60,296,000</u>

35

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Funds are provided for local education program enhancements to
5 meet educational needs as identified by the school district, including
6 alternative education programs.

7 (3) Allocations for the 1999-00 school year shall be at a maximum
8 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
9 full-time equivalent student for the 2000-01 school year. Allocations
10 shall be made on the monthly apportionment payment schedule provided in
11 RCW 28A.510.250 and shall be based on school district annual average
12 full-time equivalent enrollment in grades kindergarten through twelve:
13 PROVIDED, That for school districts enrolling not more than one hundred
14 average annual full-time equivalent students, and for small school
15 plants within any school district designated as remote and necessary
16 schools, the allocations shall be as follows:

17 (a) Enrollment of not more than sixty average annual full-time
18 equivalent students in grades kindergarten through six shall generate
19 funding based on sixty full-time equivalent students;

20 (b) Enrollment of not more than twenty average annual full-time
21 equivalent students in grades seven and eight shall generate funding
22 based on twenty full-time equivalent students; and

23 (c) Enrollment of not more than sixty average annual full-time
24 equivalent students in grades nine through twelve shall generate
25 funding based on sixty full-time equivalent students.

26 (4) Funding provided pursuant to this section does not fall within
27 the definition of basic education for purposes of Article IX of the
28 state Constitution and the state's funding duty thereunder.

29 (5) The superintendent shall not allocate up to one-fourth of a
30 district's funds under this section if:

31 (a) The district is not maximizing federal matching funds for
32 medical services provided through special education programs, pursuant
33 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); (~~and~~) or

34 (b) The district is not in compliance in filing truancy petitions
35 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

36 **Sec. 518.** 1999 c 309 s 519 (uncodified) is amended to read as
37 follows:

38 **FOR THE STATE BOARD OF EDUCATION**

1 Education Savings Account--State Appropriation . \$ ((72,000,000))
2 78,612,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: ((~~\$36,000,000~~)) \$42,612,000 in fiscal year
5 2000 and \$36,000,000 in fiscal year 2001 are appropriated to the common
6 school construction account.

7 NEW SECTION. **Sec. 519.** 1999 sp.s. c 10 s 1 (uncodified) is
8 repealed.

9 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
University of Washington		
Main campus	31,927	((32,266))
		<u>32,228</u>
Bothell branch	993	((1,136))
		<u>1,087</u>
Tacoma branch	1,143	((1,316))
		<u>1,231</u>
Washington State University		
Main campus	17,272	((17,649))
		<u>17,480</u>
Spokane branch	472	((601))
		<u>558</u>
Tri-Cities branch	754	((754))
		<u>616</u>
Vancouver branch	1,021	((1,121))
		<u>1,083</u>
Central Washington University	7,670	((7,867))
		<u>7,767</u>
Eastern Washington University	7,739	((7,739))
		<u>7,760</u>
The Evergreen State College	3,638	((3,713))

1			<u>3,709</u>
2	Western Washington University	10,648	((10,761))
3			<u>10,717</u>
4	State Board for Community and		
5	Technical Colleges	120,529	((123,332))
6			<u>123,362</u>
7	Higher Education Coordinating		
8	Board	50	550

9 **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

12	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
13		<u>456,322,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
15		<u>492,604,000</u>
16	General Fund--Federal Appropriation \$	11,404,000
17	Employment and Training Trust Account--	
18	State Appropriation \$	((1,474,000))
19		<u>888,000</u>
20	TOTAL APPROPRIATION \$	((954,929,000))
21		<u>961,218,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The technical colleges may increase tuition and fees in excess
25 of the fiscal growth factor to conform with the percentage increase in
26 community college operating fees.

27 (2)(a) \$5,000,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$5,000,000 of the general fund--state
29 appropriation for fiscal year 2001 are provided solely to increase
30 salaries and related benefits for part-time faculty. The state board
31 for community and technical colleges shall allocate these funds to
32 college districts based on the headcount of part-time faculty under
33 contract for the 1998-99 academic year. To earn these funds, a college
34 district must match the state funds with local revenue, the amounts for
35 which shall be determined by the state board. State fund allocations
36 that go unclaimed by a college district shall lapse. The board may
37 provide salary increases to part-time faculty in a total amount not to
38 exceed \$10,000,000 from tuition revenues. The board shall report to

1 the office of financial management and legislative fiscal committees on
2 the distribution of state funds, match requirements of each district,
3 and the wage adjustments for part-time faculty by October 1 of each
4 fiscal year.

5 (b) Each college district shall examine its current ratio of part-
6 time to full-time faculty by discipline and report to the board a plan
7 to reduce wage disparity and reliance on part-time faculty through
8 salary improvements, conversion of positions to full-time status, and
9 other remedies deemed appropriate given labor market conditions and
10 educational programs offered in each community. The board shall set
11 long-term performance targets for each district with respect to use of
12 part-time faculty and monitor progress annually. The board shall
13 report to the fiscal and higher education committees of the legislature
14 on implementation of this subsection by no later than December 1, 1999,
15 with recommendations for the ensuing biennium provided no later than
16 December 1, 2000.

17 (3) \$1,155,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$2,345,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for faculty salary increments and
20 associated benefits and may be used in combination with salary and
21 benefit savings from faculty turnover to provide faculty salary
22 increments and associated benefits. To the extent general salary
23 increase funding is used to pay faculty increments, the general salary
24 increase shall be reduced by the same amount.

25 (4) \$950,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$950,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely to lower the part-time faculty
28 retirement eligibility threshold to fifty percent of the full-time
29 workload.

30 (5) \$332,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$3,153,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for Cascadia Community College
33 start-up and enrollment costs.

34 (6) \$1,441,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$1,441,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
37 implement RCW 28B.50.259 (timber-dependent communities).

38 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
39 appropriation for fiscal year 2000, \$28,761,000 of the general fund--

1 state appropriation for fiscal year 2001, and the entire employment and
2 training trust account appropriation are provided solely as special
3 funds for training and related support services, including financial
4 aid, child care, and transportation, as specified in chapter 226, Laws
5 of 1993 (employment and training for unemployed workers).

6 (a) Funding is provided to support up to 7,200 full-time equivalent
7 students in each fiscal year.

8 (b) The state board for community and technical colleges shall
9 submit a plan for allocation of the full-time equivalent students
10 provided in this subsection to the workforce training and education
11 coordinating board for review and approval.

12 (8) \$1,000,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,000,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for tuition support for students
15 enrolled in work-based learning programs.

16 (9) \$567,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$568,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for administration and customized
19 training contracts through the job skills program.

20 (10) \$750,000 of the general fund--state appropriation for fiscal
21 year 2000 and (~~(\$750,000)~~) \$1,950,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely for grants to
23 expand information technology (~~(and)~~), computer science programs, and
24 other high demand programs intended to reduce the supply-demand gap of
25 skilled technology workers. Successful grant applications from a
26 college, partnerships of colleges, or partnerships of colleges and K-12
27 school districts must include a match of cash, in-kind, or donations
28 equivalent to the grant amount. Grant applications shall receive
29 priority that prepare students to meet industry standards, achieve
30 industry skill certificates, or continue to upper division computer
31 science or computer engineering studies. No college may receive more
32 than \$300,000 from appropriations in this section. The state board for
33 community and technical colleges shall report the implementation of
34 this section to the governor and legislative fiscal committees by June
35 30, 2001, including plans of successful grant recipients for the
36 continuation of programs funded by this section.

37 (11) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the Pierce College branch at
2 Puyallup.

3 (12) \$50,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$50,000 of the general fund--state appropriation for
5 fiscal year 2001 are solely for implementation of Substitute Senate
6 Bill No. 5277 (higher education student child care matching grants).
7 In no case shall funds provided in this subsection be used to construct
8 or remodel facilities. If the bill is not enacted by June 30, 1999,
9 the amounts provided in this subsection shall lapse.

10 (13) Funding in this section provides for the collection and
11 reporting of Washington enrollment data, and related activities, for
12 the distance learning information project described in section 129 of
13 this act.

14 (14) \$1,000,000 of the general fund--state appropriation is
15 provided solely for roof repairs at Columbia Basin Community College.

16 (15) \$1,500,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for a student centered online delivery
18 system to broaden access and increase use of college catalogs,
19 schedules, and registration systems.

20 (16) \$31,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$635,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for maintenance and operations of
23 facilities constructed with local funds, certificates of participation,
24 and Cascadia College phase 2.

25 (17) \$500,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for assistance to students with
27 disabilities.

28 (18) \$425,000 of the general fund--state appropriation is provided
29 solely for allocation to Olympic college. Olympic college shall
30 contract with accredited baccalaureate institution(s) to bring a
31 program of upper-division courses, concentrating on but not limited to
32 business, education, and human relations, to Bremerton. Moneys may be
33 used by Olympic college during either fiscal year to equip and support
34 a state-owned or state-leased facility in Bremerton where contracted
35 courses are delivered.

36 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as
37 follows:

38 **FOR UNIVERSITY OF WASHINGTON**

1	General Fund--State Appropriation (FY 2000) . . .	\$	((316,592,000))
2			<u>316,379,000</u>
3	General Fund--State Appropriation (FY 2001) . . .	\$	((334,314,000))
4			<u>334,709,000</u>
5	Death Investigations Account--State		
6	Appropriation	\$	((221,000))
7			<u>145,000</u>
8	Accident Account--State Appropriation	\$	((5,773,000))
9			<u>5,777,000</u>
10	Medical Aid Account--State Appropriation	\$	((5,815,000))
11			<u>5,818,000</u>
12	TOTAL APPROPRIATION	\$	((662,715,000))
13			<u>662,828,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,617,000 of the general fund--state appropriation for fiscal
17 year 2000 and ((~~\$10,528,000~~)) \$10,057,000 of the general fund--state
18 appropriation for fiscal year 2001 are provided for upper division and
19 graduate courses and other educational services offered at the Bothell
20 branch campus.

21 (2) ((~~\$10,147,000~~)) \$9,934,000 of the general fund--state
22 appropriation for fiscal year 2000 and ((~~\$11,438,000~~)) \$10,755,000 of
23 the general fund--state appropriation for fiscal year 2001 are provided
24 for upper division and graduate courses and other educational services
25 offered at the Tacoma branch campus.

26 (3) \$2,312,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$2,312,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for competitively offered
29 recruitment and retention salary adjustments for instructional and
30 research faculty, exempt professional staff, academic administrators,
31 academic librarians, counselors, teaching and research assistants, as
32 classified by the office of financial management, and all other
33 nonclassified staff, but not including employees under RCW 28B.16.015.
34 Tuition revenues may be expended in addition to those required by this
35 section to further provide recruitment and retention salary
36 adjustments. The university shall provide a report in their 2001-03
37 biennial operating budget request submittal on the effective
38 expenditure of funds for the purposes of this section.

1 (4) \$1,975,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,975,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely to extend the next-generation
4 internet hub and related expertise.

5 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account
6 appropriation is provided solely for the forensic pathologist
7 fellowship program.

8 (6) \$136,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$137,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the implementation of the
11 Puget Sound work plan and agency action item UW-01.

12 (7) \$75,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$75,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the Olympic natural resource
15 center.

16 (8) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the dental education in care
19 of persons with disabilities program.

20 (9) \$904,000 of the accident account and medical aid account
21 appropriations is provided (~~solely for~~) to establish a bio-
22 contaminant laboratory and consultation service, create a demonstration
23 project, and enhance laboratory and computing equipment in the
24 department of environmental health.

25 (10) (~~For the 1999-01 biennium, five percent of tuition and fee~~
26 ~~revenue collected from law students may be used when privately matched~~
27 ~~dollar for dollar to provide public interest law scholarships to~~
28 ~~enrolled students at the university.~~

29 (~~11~~) \$958,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$958,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided for the mathematics, engineering, science
32 achievement (MESA) program.

33 (~~12~~) (11) \$1,250,000 of the general fund--state appropriation
34 for fiscal year 2000 and \$1,250,000 of the general fund--state
35 appropriation for fiscal year 2001 are provided solely for research
36 faculty clusters in the advanced technology initiative program.

37 (12) \$450,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely to enhance university expenditures for
39 graduate student appointee health insurance. For fiscal year 2001, the

1 university shall provide the remainder of funding necessary to maintain
2 the benefits and terms of health insurance in effect for graduate
3 student appointees as of the effective date of this section.

4 (13) \$750,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely to provide internet connectivity.

6 **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as
7 follows:

8 **FOR WASHINGTON STATE UNIVERSITY**

9	General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
10		<u>184,951,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
12		<u>198,491,000</u>
13	Air Pollution Control Account--State	
14	Appropriation \$	((198,000))
15		<u>49,000</u>
16	TOTAL APPROPRIATION \$	((380,764,000))
17		<u>383,491,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$6,702,000 of the general fund--state appropriation for fiscal
21 year 2000 and ((~~\$7,980,000~~)) \$7,575,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided for upper division and
23 graduate courses and other educational services offered at the Spokane
24 branch campus.

25 (2) \$5,134,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$5,325,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided for upper division and graduate courses
28 and other educational services offered at the Tri-Cities branch campus.

29 (3) \$8,537,000 of the general fund--state appropriation for fiscal
30 year 2000 and ((~~\$10,164,000~~)) \$9,785,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided for upper division and
32 graduate courses and other educational services offered at the
33 Vancouver branch campus.

34 (4) \$1,438,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$1,438,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for competitively offered
37 recruitment and retention salary adjustments for instructional and
38 research faculty, exempt professional staff, academic administrators,

1 academic librarians, counselors, teaching and research assistants, as
2 classified by the office of financial management, and all other
3 nonclassified staff, but not including employees under RCW 28B.16.015.
4 Tuition revenues may be expended in addition to those required by this
5 section to further provide recruitment and retention salary
6 adjustments. The university shall provide a report in their 2001-03
7 biennial operating budget request submittal on the effective
8 expenditure of funds for the purposes of this section.

9 (5) \$565,000 of the general fund--state appropriation in fiscal
10 year 2000 and \$340,000 of the general fund--state appropriation in
11 fiscal year 2001 are provided for learning centers in Skagit, Walla
12 Walla, and Grays Harbor counties.

13 (6) \$500,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$3,750,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for the safe food initiative. Of
16 these amounts, \$500,000 each fiscal year is provided solely for the
17 commission on pesticide registration.

18 (7) \$44,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$44,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for research efforts to develop
21 suitable and economical alternatives to field burning of grass seed
22 harvest residue.

23 (8) \$165,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$166,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for the implementation of the
26 Puget Sound work plan and agency action item WSU-01.

27 (9) \$750,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$750,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for research faculty clusters in
30 the advanced technology initiative program.

31 (10) \$1,900,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,700,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided to install a steam boiler at the Pullman
34 campus. Funds provided in this subsection may be used to conduct an
35 energy audit of the campus-wide heating system to assess its viability
36 and the need for modern upgrades.

37 (11) \$450,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for a portion of the costs of implementing
39 a health science initiative by the university to enhance economic

1 development in Spokane and eastern Washington. It is the intent of the
2 legislature that funding for this initiative in future years be
3 provided through nonstate grants awarded to the university. The
4 funding for fiscal year 2001 is contingent on:

5 (a) The university adding to current research staff through
6 employment of a lead researcher for its cancer research and prevention
7 center operations in Spokane; and

8 (b) A commitment of the university to establish programs in Spokane
9 that are currently conducted on the main university campus. The
10 commitment is for increased allocation of main campus resources for
11 this purpose starting in fiscal year 2001 through fiscal year 2003.
12 The programs shall include, at a minimum, research activities by:

13 (i) The college of pharmacy;

14 (ii) The program in reproductive biology; and

15 (iii) The college of nursing cancer research programs.

16 The funding committed for these three programs shall be a minimum
17 of \$875,000 from all sources of funds by the end of fiscal year 2001.
18 The commitment shall be made to the satisfaction of the office of
19 financial management, which shall then release funds appropriated for
20 the Spokane activities.

21 **Sec. 605.** 1999 c 309 s 606 (uncodified) is amended to read as
22 follows:

23 **FOR EASTERN WASHINGTON UNIVERSITY**

24	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
26		<u>43,537,000</u>
27	TOTAL APPROPRIATION \$	((84,965,000))
28		<u>85,157,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$375,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$375,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for competitively offered
34 recruitment and retention salary adjustments for instructional and
35 research faculty, exempt professional staff, academic administrators,
36 academic librarians, counselors, teaching and research assistants, as
37 classified by the office of financial management, and all other
38 nonclassified staff, but not including employees under RCW 28B.16.015.

1 Tuition revenues may be expended in addition to those required by this
2 section to further provide recruitment and retention salary
3 adjustments. The university shall provide a report in their 2001-03
4 biennial operating budget request submittal on the effective
5 expenditure of funds for the purposes of this section.

6 (2) \$100,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided for additional enrollments at the university.

8 **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
12		<u>42,060,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
14		<u>44,249,000</u>
15	TOTAL APPROPRIATION \$	((86,363,000))
16		<u>86,309,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$312,000 of the general fund--state
19 appropriation for fiscal year 2000 and \$312,000 of the general fund--
20 state appropriation for fiscal year 2001 are provided solely for
21 competitively offered recruitment, retention, and equity salary
22 adjustments for instructional and research faculty, exempt professional
23 staff, academic administrators, academic librarians, counselors,
24 teaching and research assistants, as classified by the office of
25 financial management, and all other nonclassified staff, but not
26 including employees under RCW 28B.16.015. Tuition revenues may be
27 expended in addition to those required by this section to further
28 provide recruitment and retention salary adjustments. The university
29 shall provide a report in their 2001-03 biennial operating budget
30 request submittal on the effective expenditure of funds for the
31 purposes of this section.

32 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

35	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
36		<u>22,325,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))

1		24,514,000
2	TOTAL APPROPRIATION \$	((46,592,000))
3		<u>46,839,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$188,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$188,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for competitively offered
9 recruitment and retention salary adjustments for instructional and
10 research faculty, exempt professional staff, academic administrators,
11 academic librarians, counselors, teaching and research assistants, as
12 classified by the office of financial management, and all other
13 nonclassified staff, but not including employees under RCW 28B.16.015.
14 Tuition revenues may be expended in addition to those required by this
15 section to further provide recruitment and retention salary
16 adjustments. The college shall provide a report in their 2001-03
17 biennial operating budget request submittal on the effective
18 expenditure of funds for the purposes of this section.

19 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation
20 for fiscal year 2000 and \$102,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for the
22 institute for public policy to complete studies of services described
23 in subsection 202(1) of this act. If that subsection is not enacted,
24 the amounts provided in this subsection shall lapse.

25 (3) \$40,000 of the general fund--state appropriation for fiscal
26 year 2000 is provided solely for the institute for public policy to
27 facilitate a work group pursuant to Second Substitute House Bill No.
28 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
29 investigations). If neither of these bills are enacted by June 30,
30 1999, the amount provided in this subsection shall lapse.

31 (4) \$50,000 of the state general fund appropriation for fiscal year
32 2001 is provided solely for the Washington state institute for public
33 policy to conduct a study that develops recommendations as to how the
34 health services purchasing power of the state can be used to support
35 cities and counties in their efforts to control medical services
36 expenditures for inmates of jails and juvenile detention facilities.
37 In developing the recommendations, the institute must consult with at
38 least the following entities: The department of corrections; the
39 department of social and health services; the Washington state health

1 care authority; the department of health; the Washington association of
2 sheriffs and police chiefs; the association of cities; and the
3 Washington association of counties.

4 (5) \$26,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$199,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the institute for public
7 policy to conduct a study of current issues in the state's child
8 welfare system. The study shall: (a) Review and summarize existing
9 research that identifies problems and barriers to improved educational
10 attainment of children in long-term foster care, and suggest ways to
11 improve the availability of information about the educational
12 experiences of these children; (b) compare placement decisions and
13 funding methodologies for residential care services for children in
14 Washington to best practices in other states and in the research
15 literature, using a sample of children from different types of
16 residential care settings; and (c) examine adoption support program
17 criteria, service level decisions, and funding methodologies, using a
18 sample of children receiving different levels of support. The office
19 of the administrator for the courts, the department of social and
20 health services, the superintendent of public instruction, and all
21 other state and local governments shall provide access to any data
22 necessary for the completion of this study. The institute shall
23 provide a report with findings by December 15, 2000.

24 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as
25 follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

27	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
29		<u>56,300,000</u>
30	TOTAL APPROPRIATION \$	((109,565,000))
31		<u>109,593,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$375,000 of the general fund--state
34 appropriation for fiscal year 2000 and \$375,000 of the general fund--
35 state appropriation for fiscal year 2001 are provided solely for
36 competitively offered recruitment and retention salary adjustments for
37 instructional and research faculty, exempt professional staff, academic
38 administrators, academic librarians, counselors, teaching and research

1 assistants, as classified by the office of financial management, and
 2 all other nonclassified staff, but not including employees under RCW
 3 28B.16.015. Tuition revenues may be expended in addition to those
 4 required by this section to further provide recruitment and retention
 5 salary adjustments. The university shall provide a report in their
 6 2001-03 biennial operating budget request submittal on the effective
 7 expenditure of funds for the purposes of this section.

8 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as
 9 follows:

10 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
 11 **ADMINISTRATION**

12	General Fund--State Appropriation (FY 2000) . . . \$	((4,458,000))
13		<u>4,408,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((8,027,000))
15		<u>7,653,000</u>
16	General Fund--Federal Appropriation \$	653,000
17	TOTAL APPROPRIATION \$	((13,138,000))
18		<u>12,714,000</u>

19 The appropriations in this section are provided to carry out the
 20 accountability, performance measurement, policy coordination, planning,
 21 studies and administrative functions of the board and are subject to
 22 the following conditions and limitations:

23 (1) The board shall review, recommend changes if necessary, and
 24 approve plans defined in section 601(6) of this act for achieving
 25 measurable and specific improvements in academic years 1999-00 and
 26 2000-01.

27 (2) \$280,000 of the general fund--state appropriation for fiscal
 28 year 2000 and \$280,000 of the general fund--state appropriation for
 29 fiscal year 2001 are provided solely for enrollment to implement RCW
 30 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
 31 The number of students served shall be 50 full-time equivalent students
 32 per fiscal year. The board shall ensure that enrollments reported
 33 under this subsection meet the criteria outlined in RCW 28B.80.570
 34 through 28B.80.585.

35 (3) ((~~\$100,000~~)) \$50,000 of the general fund--state appropriation
 36 for fiscal year 2000 and ((~~\$4,650,000~~)) \$4,276,000 of the general
 37 fund--state appropriation for fiscal year 2001 are provided solely to
 38 contract for 500 full-time equivalent undergraduate students in high-

1 demand fields and programs as evidenced by limited current access,
2 despite graduates who are highly sought after by employers of this
3 state. The board shall consult with the office of financial management
4 and the legislative fiscal and higher education committees to design
5 and implement a bidding process to solicit proposals from public
6 institutions to deliver these student enrollments. Participating
7 institutions shall cooperate with the board to collect the data
8 necessary to report to the governor and the legislature on the impact
9 of this subsection, particularly the degree of improved access to high-
10 demand fields and programs for students and successful job placements
11 for graduates.

12 (4) \$1,000,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,000,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for competitive grants to public
15 baccalaureate institutions to expand information technology programs.
16 Successful grant applications to fund faculty, staff, or equipment for
17 computer science, computer engineering, or related disciplines must
18 include a match of nonstate cash or donations equivalent to the grant
19 amount. No institution may receive more than \$1,000,000 from
20 appropriations in this section. The board shall report on the
21 implementation of this section to the governor and legislative fiscal
22 committees by June 30, 2001, including plans of successful grant
23 recipients for the continuation of programs funded by this section.

24 (5) \$600,000 of the general fund--state appropriation for fiscal
25 year 2000 is provided solely for the higher education coordinating
26 board fund for innovation and quality under RCW 28B.120.040. If
27 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
28 amount provided in this subsection shall lapse.

29 (6) \$150,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$150,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to implement Second Substitute
32 House Bill No. 1729 (teacher training pilot program). If Second
33 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
34 amounts provided in this subsection shall lapse.

35 (7) With funding provided in this section, the higher education
36 coordinating board, in cooperation with the office of financial
37 management and the state board for community and technical colleges,
38 shall study the feasibility of collecting Washington enrollment data on
39 distance learning programs sponsored by private institutions in

1 Washington as well as by institutions outside the state of Washington,
2 and it shall report findings to the legislature by January, 2000.

3 (8) \$432,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$68,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for a demonstration project to
6 improve rural access to post-secondary education by bringing distance
7 learning technologies into Jefferson county.

8 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as
9 follows:

10 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
11 **PROGRAMS**

12	General Fund--State Appropriation (FY 2000) . . . \$	((106,945,000))
13		<u>107,743,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
15		<u>119,249,000</u>
16	General Fund--Federal Appropriation \$	2,422,000
17	Advanced College Tuition Payment Program Account--	
18	State Appropriation \$	3,408,000
19	TOTAL APPROPRIATION \$	((230,582,000))
20		<u>232,822,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$534,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$529,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for the displaced homemakers
26 program.

27 (2) \$220,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$225,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the western interstate
30 commission for higher education.

31 (3) \$1,000,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,000,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to implement an aid program for
34 the benefit of elementary and secondary public school teachers who do
35 not now hold a masters of education degree. Within available funds and
36 until these funds are exhausted, the board may repay all or a portion
37 of the educational expenses incurred by a teacher, or teacher
38 candidate, for one year of masters' level studies at an accredited

1 Washington college or university. Payment is conditioned upon the
2 applicant's successful matriculation and resumption, or assumption, of
3 classroom teaching duties in a public elementary or secondary school in
4 this state. Among the potential applicants for this program, the board
5 shall give priority to those individuals who returned to the classroom
6 with a math or science teaching credential. The board may adopt rules
7 as necessary to implement this program.

8 (4) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,000,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the health professional
11 conditional scholarship and loan program under chapter 28B.115 RCW.
12 This amount shall be deposited to the health professional loan
13 repayment and scholarship trust fund to carry out the purposes of the
14 program.

15 (5) \$75,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for implementation of Substitute
18 Senate Bill No. 5277 (higher education student child care matching
19 grants). In no case shall funds provided in this subsection be used to
20 construct or remodel facilities. If the bill is not enacted by June
21 30, 1999, the amounts provided in this subsection shall lapse.

22 (6) (~~(\$103,686,000)~~) \$104,354,000 of the general fund--state
23 appropriation for fiscal year 2000 and (~~(\$114,700,000)~~) \$116,272,000 of
24 the general fund--state appropriation for fiscal year 2001 are provided
25 solely for student financial aid, including all administrative costs.
26 Of these amounts:

27 (a) \$80,240,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$87,696,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the state need grant program.
30 After April 1 of each fiscal year, up to one percent of the annual
31 appropriation for the state need grant program may be transferred to
32 the state work study program;

33 (b) \$15,350,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$15,350,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the state work study program.
36 After April 1 of each fiscal year, up to one percent of the annual
37 appropriation for the state work study program may be transferred to
38 the state need grant program;

1 (c) \$2,920,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$2,920,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for educational opportunity
4 grants. The board may deposit sufficient funds from its appropriation
5 into the state education trust fund as established in RCW 28B.10.821 to
6 provide a one-year renewal of the grant for each new recipient of the
7 educational opportunity grant award. For the purpose of establishing
8 eligibility for the equal opportunity grant program for placebound
9 students under RCW 28B.101.020, Thurston county lies within the branch
10 campus service area of the Tacoma branch campus of the University of
11 Washington;

12 (d) A maximum of 2.1 percent of the general fund--state
13 appropriation for fiscal year 2000 and 2.1 percent of the general
14 fund--state appropriation for fiscal year 2001 may be expended for
15 financial aid administration, excluding the 4 percent state work study
16 program administrative allowance provision;

17 (e) \$230,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$201,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the educator's excellence
20 awards. Any educator's excellence moneys not awarded by April 1st of
21 each year may be transferred by the board to either the Washington
22 scholars program or to the Washington award for vocational excellence;

23 (f)(i) \$1,361,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$1,548,000 of the general fund--state
25 appropriation for fiscal year 2001 are provided solely to implement the
26 Washington scholars program. Any Washington scholars program moneys
27 not awarded by April 1st of each year may be transferred by the board
28 to either the educator's excellence awards or to the Washington award
29 for vocational excellence;

30 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
31 general fund--state appropriation for fiscal year 2000 and \$207,000 of
32 the general fund--state appropriation for fiscal year 2001 are provided
33 solely to implement Second Substitute House Bill No. 1661 (Washington
34 scholars program). If Second Substitute House Bill No. 1661 is not
35 enacted prior to June 30, 1999, then the amounts provided in this
36 subsection (6)(f)(ii) shall lapse;

37 (g) \$534,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$534,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely to implement Washington award for

1 vocational excellence program. Any Washington award for vocational
2 program moneys not awarded by April 1st of each year may be transferred
3 by the board to either the educator's excellence awards or the
4 Washington scholars program;

5 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
6 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--
7 state appropriation for fiscal year 2001 are provided solely for
8 community scholarship matching grants of \$2,000 each. To be eligible
9 for the matching grant, a nonprofit community organization organized
10 under section 501(c)(3) of the internal revenue code must demonstrate
11 that it has raised \$2,000 in new moneys for college scholarships after
12 the effective date of this act. No organization may receive more than
13 one \$2,000 matching grant and preference shall be given to
14 organizations affiliated with the citizens' scholarship foundation; and

15 (i) (~~(\$2,800,000)~~) \$3,598,000 of the general fund--state
16 appropriation for fiscal year 2000 and (~~(\$6,200,000)~~) \$7,642,000 of the
17 general fund--state appropriation for fiscal year 2001 are provided
18 solely to establish the Washington promise scholarship program subject
19 to the following conditions and limitations:

20 (i) Within available funds, the higher education coordinating board
21 shall award scholarships for use at accredited institutions of higher
22 education in the state of Washington to as many students as possible
23 from among those qualifying under (iv) and (v) of this subsection.
24 Each qualifying student will receive two consecutive annual
25 installments, the value of each not to exceed the full-time annual
26 resident tuition rates charged by community colleges.

27 (ii) Of the amounts provided, no more than \$250,000 each year is
28 for administration of the Washington promise scholarship program.

29 (iii) The Washington's promise scholarship account is created in
30 the custody of the state treasurer. The account shall be a discrete
31 nonappropriated account. Other than funds provided for program
32 administration, the higher education coordinating board shall deposit
33 in this account all money received for the program. The account shall
34 be self-sustaining and consist of funds appropriated by the legislature
35 for these scholarships, private contributions, and receipts from
36 refunds of tuition and fees.

37 (iv) Seniors in the top ten percent of their individual Washington
38 state high school class in 1999 and whose family income does not exceed
39 one hundred and thirty-five percent of the state's median family

1 income, adjusted for family size qualify for a scholarship in fiscal
2 year 2000.

3 (v) Seniors in the top fifteen percent of their individual
4 Washington state high school class in 2000 and whose family income does
5 not exceed one hundred thirty-five percent of the state's median family
6 income, adjusted for family size qualify for a scholarship in fiscal
7 year 2001.

8 (vi) For students eligible under subsections (iv) and (v) of this
9 subsection, the superintendent of public instruction shall provide the
10 higher education coordinating board with the names, addresses, and
11 unique numeric identifiers of students in the top ten percent, or top
12 fifteen percent, as appropriate in each of the respective high school
13 senior classes in Washington state. This shall be provided no later
14 than August 1 of each year.

15 (vii) Scholarships awarded under this section may only be used at
16 accredited institutions of higher education in the state of Washington
17 for college-related expenses, including but not limited to, tuition,
18 room and board, books, materials, and transportation. The Washington
19 promise scholarship award shall not supplant other scholarship awards,
20 financial aid, or tax programs related to postsecondary education.
21 Scholarships may not be transferred or refunded to students.

22 (viii) The higher education coordinating board shall evaluate the
23 impact and effectiveness of the Washington promise scholarship program.
24 The evaluation shall include, but not be limited to: (A) An analysis
25 of other financial assistance promise scholarship recipients are
26 receiving through other federal, state, and institutional programs,
27 including grants, work study, tuition waivers, tax credits, and loan
28 programs; (B) an analysis of whether the implementation of the promise
29 scholarship program has had an impact on student indebtedness; and (C)
30 an evaluation of what types of students are successfully completing
31 high school but do not have the financial ability to attend college
32 because they cannot obtain financial aid or the financial aid is
33 insufficient. The board shall report its findings to the governor and
34 the legislature by November 1, 2001.

35 (ix) The higher education coordinating board may adopt rules as
36 necessary to implement this program.

37 **Sec. 611.** 1999 c 309 s 612 (uncodified) is amended to read as
38 follows:

1	FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	
2	General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
3	General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
4		<u>1,723,000</u>
5	General Fund--Federal Appropriation \$	34,408,000
6	TOTAL APPROPRIATION \$	((36,655,000))
7		<u>37,255,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$600,000 of the general fund--state
10 appropriation for fiscal year 2001 is provided solely for grants to
11 local work force development councils that will help close the skills
12 gap facing Washington business. The grants shall be used to:

13 (1) Create partnerships with businesses, labor organizations, and
14 industry associations that share common occupations for the purpose of
15 determining their future employment and training needs;

16 (2) Bring together community colleges and other employment and
17 training providers to develop the programs that meet the employment and
18 training needs defined by the above industry partnerships;

19 (3) Expand the use of skills standards, and customized training
20 designed to meet the specific needs of business; and

21 (4) Support increased use of on-the-job learning strategies among
22 small and medium-sized enterprises.

23 The board shall provide a preliminary report of the results of at
24 least three partnerships by December 1, 2000, and shall present the
25 report to the appropriate committees of the legislature. The
26 preliminary report shall describe the progress of the partnerships
27 toward meeting the skills gap. The work of all of the partnerships
28 shall be completed by June 30, 2001, and a final report shall be
29 provided to the appropriate committees of the legislature. The final
30 report shall describe the customized training that the board,
31 industries, and the community colleges will use to meet the skills gap.
32 Expenditure of the amounts provided in this section is contingent upon
33 receiving a 50 percent in-kind or cash nonstate match.

34 **Sec. 612.** 1999 c 309 s 613 (uncodified) is amended to read as
35 follows:

36 **FOR WASHINGTON STATE LIBRARY**

37	General Fund--State Appropriation (FY 2000) \$	((8,400,000))
38		<u>8,419,000</u>

1	General Fund--State Appropriation (FY 2001)	\$((8,198,000))
2		<u>8,299,000</u>
3	General Fund--Federal Appropriation	\$ 8,859,000
4	TOTAL APPROPRIATION	\$(25,457,000)
5		<u>25,577,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: At least \$2,763,219 shall be expended for
8 a contract with the Seattle public library for library services for the
9 Washington book and braille library.

10 **Sec. 613.** 1999 c 309 s 614 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE ARTS COMMISSION**

13	General Fund--State Appropriation (FY 2000)	\$ 2,314,000
14	General Fund--State Appropriation (FY 2001)	\$ 2,562,000
15	General Fund--Federal Appropriation	\$((1,000,000))
16		<u>1,020,000</u>
17	<u>General Fund--Private/Local Appropriation</u>	\$ <u>25,000</u>
18	TOTAL APPROPRIATION	\$((5,876,000))
19		<u>5,921,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$250,000 from the fiscal year 2000 general fund--state
23 appropriation is provided solely for the arts in education program,
24 arts organization funding, and for new arts funding for underserved
25 communities. During fiscal year 2000, the agency shall prepare a
26 strategic plan. The plan shall be submitted to the governor and
27 appropriate committees of the legislature by July 1, 2000.

28 (2) \$500,000 from the fiscal year 2001 general fund--state
29 appropriation is contingent upon the completion of the strategic plan
30 required in subsection (1) of this section. If the strategic plan is
31 not completed by July 1, 2000, the amount provided in this subsection
32 shall lapse.

33 **Sec. 614.** 1999 c 309 s 615 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

36	General Fund--State Appropriation (FY 2000)	\$((2,646,000))
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1		2,656,000
2	General Fund--State Appropriation (FY 2001)	\$((2,661,000))
3		2,996,000
4	TOTAL APPROPRIATION	\$((5,307,000))
5		5,652,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$50,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$50,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for activities related to the
11 Lewis and Clark Bicentennial.

12 (2) \$25,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the purchase and replacement
15 costs of historic elm trees along Des Moines memorial drive. These
16 funds shall be allocated to the Highline historical society.

17 (3) \$200,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the Columbia gorge interpretive center
19 for the continued provision of interpretive services to the public.
20 These funds shall be allocated to the Skamania historical society.

21 (4) \$10,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$135,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for operation of the history lab
24 project.

25 **Sec. 615.** 1999 c 309 s 617 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE SCHOOL FOR THE BLIND**

28	General Fund--State Appropriation (FY 2000)	\$((3,986,000))
29		4,040,000
30	General Fund--State Appropriation (FY 2001)	\$((4,006,000))
31		4,169,000
32	General Fund--Private/Local Appropriation	\$ 644,000
33	TOTAL APPROPRIATION	\$((8,636,000))
34		8,853,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$104,000 of the general fund--state
37 appropriation for fiscal year 2001 is provided solely for the

1 implementation of Substitute Senate Bill No. 6361 (child abuse and
2 neglect). If the bill is not enacted by June 30, 2000, this amount
3 shall lapse.

4 **Sec. 616.** 1999 c 309 s 618 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE SCHOOL FOR THE DEAF**

7	General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
8		<u>6,768,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
10		<u>6,931,000</u>
11	TOTAL APPROPRIATION \$	((13,390,000))
12		<u>13,699,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$176,000 of the general fund--state
15 appropriation for fiscal year 2001 is provided solely for the
16 implementation of Substitute Senate Bill No. 6361 (child abuse and
17 neglect). If the bill is not enacted by June 30, 2000, this amount
18 shall lapse.

19 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000) . . . \$	((604,672,000))
	<u>613,172,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((455,689,000))
	<u>456,908,000</u>
State Building Construction Account--State Appropriation \$	((4,168,000))
	<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation \$	((2,574,000))
	<u>2,565,000</u>
TOTAL APPROPRIATION \$	((1,067,103,000))
	<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation \$	((32,575,000))
	<u>32,724,000</u>
Accident Account--State Appropriation \$	5,080,000
Medical Aid Account--State Appropriation \$	5,080,000
TOTAL APPROPRIATION \$	((42,735,000))
	<u>42,884,000</u>

1 **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION \$	((155,117,000))
20		<u>169,603,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The general fund appropriation is for
23 deposit into the nondebt-limit general fund bond retirement account.

24 **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1 Account--State Appropriation \$ 250,000
2 TOTAL APPROPRIATION \$ ((2,655,000))
3 2,705,000

4 Total Bond Retirement and Interest Appropriations
5 contained in sections 701 through ((705)) 704
6 of this act and section 704, chapter 309,
7 Laws of 1999 \$ ((1,268,839,000))
8 1,295,863,000

9 **Sec. 705.** 1999 c 309 s 710 (uncodified) is amended to read as
10 follows:

11 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of
12 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the
13 K-20 technology account are appropriated for fiscal year 2000 to the
14 education technology revolving account.

15 **Sec. 706.** 1999 c 309 s 711 (uncodified) is amended to read as
16 follows:

17 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**
18 Resource Management Cost Account
19 Appropriation \$ ((2,632,000))
20 2,753,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation shall be deposited in
23 the agricultural college trust management account.

24 NEW SECTION. **Sec. 707.** A new section is added to 1999 c 379
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Distribution of Excess Funds from the Forest Development Account
28 For distribution of state forest land revenues to taxing
29 authorities that received such revenue from calendar year 1995 through
30 calendar year 1999.

31 (1) Within fifteen days of the effective date of this section, the
32 department shall transmit funds in the amounts specified in subsection
33 (3) of this section to the county treasurers of the counties receiving
34 the funds.

1 (2) The county treasurer of the counties listed in this section
 2 shall distribute funds received from this appropriation to taxing
 3 authorities in proportion to the state forest transfer land funds
 4 distributed to the taxing authorities based on information available
 5 for the calendar years 1995 through 1999. Funds to be credited to the
 6 state of Washington and funds credited to school district general
 7 levies shall be remitted to the state of Washington within thirty days
 8 after the effective date of this section for deposit into the salmon
 9 recovery account.

10 (3) Funds shall be distributed in the following amounts:

11	Clallam	\$	440,681
12	Clark	\$	168,073
13	Cowlitz	\$	103,436
14	Grays Harbor	\$	97,518
15	Jefferson	\$	59,237
16	King	\$	61,088
17	Kitsap	\$	43,518
18	Klickitat	\$	13,947
19	Lewis	\$	439,730
20	Mason	\$	58,881
21	Pacific	\$	107,275
22	Pierce	\$	37,379
23	Skagit	\$	346,806
24	Skamania	\$	56,895
25	Snohomish	\$	360,148
26	Stevens	\$	1,114
27	Thurston	\$	256,664
28	Wahkiakum	\$	109,960
29	Whatcom	\$	237,653
30			-----
31	TOTAL	\$	3,000,000

32 Appropriation:

33	Forest Development Account--State	\$	3,000,000
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34 NEW SECTION. **Sec. 708.** A new section is added to 1999 c 379
 35 (uncodified) to read as follows:

36 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

37 Shoreline Block Grants

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$1,500,000 of the salmon recovery
 3 account--state appropriation is provided solely for a pilot program in
 4 Skagit county to implement an agricultural riparian buffer plan.
 5 Skagit county shall report back to the local government committees and
 6 the appropriate policy and fiscal committees of the legislature by June
 7 30, 2001 regarding the outcomes of the pilot program.

8 Appropriation:

9 Salmon Recovery Account--State \$ 1,500,000

10 **Sec. 709.** 1999 c 309 s 713 (uncodified) is amended to read as
 11 follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

13	General Fund--State Appropriation (FY 2000)	\$	((5,000,000))
14			<u>3,445,000</u>
15	General Fund--Federal Appropriation	\$	462,000
16	Hospital Commission Account--State		
17	Appropriation	\$	19,000
18	Health Professions Account--State		
19	Appropriation	\$	182,000
20	Certified Public Accountants' Account--State		
21	Appropriation	\$	5,000
22	Safe Drinking Water Account--State		
23	Appropriation	\$	96,000
24	Water Quality Permit Account--State		
25	Appropriation	\$	258,000
26	State Health Care Authority Administrative		
27	Account--State Appropriation	\$	1,456,000
28	Year 2000 Contingency Revolving Account--State		
29	Appropriation	\$	10,000,000
30	Accident Account--State Appropriation	\$	150,000
31	Medical Aid Account--State Appropriation	\$	150,000
32	TOTAL APPROPRIATION	\$	((17,778,000))
33			<u>16,223,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) The appropriations will be allocated by the office of financial
 37 management to agencies to resolve year 2000 issues. Agencies shall

1 submit their estimated costs to resolve year 2000 issues to the office
2 of financial management.

3 (2) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer is directed to transfer sufficient moneys
5 from each dedicated fund or account to the year 2000 contingency
6 revolving account, in accordance with schedules provided by the office
7 of financial management.

8 **Sec. 710.** 1999 c 309 s 714 (uncodified) is amended to read as
9 follows:

10 **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**
11 (~~(\$1,200,000)~~) \$510,000 of the public safety and education account, or
12 so much thereof as may be necessary, is appropriated solely for
13 providing financial assistance in the 1999-01 biennium to Okanogan
14 county for extraordinary criminal justice costs incurred in the
15 adjudication of an aggravated homicide case. The office of financial
16 management, in consultation with Okanogan county, shall determine the
17 amount to be paid based on an assessment of the portion of the costs
18 associated with the homicide case which is disproportionate relative to
19 the county's criminal justice resources. The amount paid under this
20 section shall not exceed eighty percent of the total costs associated
21 with the investigation, prosecution, indigent defense, jury
22 impanelment, expert witness, interpreters, incarceration, and other
23 adjudication costs of the case. On January 1, 2000, any unexpended
24 funds of the amount appropriated in this section shall lapse and revert
25 to the public safety and education account.

26 NEW SECTION. **Sec. 711.** A new section is added to 1999 c 309
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ELECTRONIC COMMERCE POOL**

29 Data Processing Revolving Account Appropriation	\$	4,000,000
30 Master Licensing Account Appropriation	\$	1,000,000
31 Electronic Commerce Revolving Account	\$	5,000,000
32 TOTAL APPROPRIATION	\$	10,000,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The appropriations will be allocated by the office of financial
36 management to agencies to address electronic commerce activities.

1 (2) The data processing revolving account appropriation and the
2 electronic commerce revolving account appropriation are provided solely
3 for electronic commerce activities. The office of financial
4 management, in consultation with the department of information
5 services, shall allocate these funds as needed for electronic commerce
6 projects.

7 (3) The master licensing account appropriation is provided solely
8 to support systems to enable businesses to file their master business
9 licenses electronically and to enable corporations and companies to
10 file reports electronically as provided in Engrossed House Bill No.
11 3144.

12 (4) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer is directed to transfer sufficient moneys
14 from each dedicated fund or account to the electronic commerce
15 revolving account, hereby created in the state treasury, in accordance
16 with schedules provided by the office of financial management for
17 additional electronic commerce projects.

18 (5) Agencies receiving these allocations shall report at a minimum
19 to the information services board and to the office of financial
20 management on the progress of electronic commerce projects and efforts.

21 NEW SECTION. **Sec. 712.** A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

24 General Fund--State Appropriation (FY 2000)	\$	3,489,000
25 Salary and Insurance Increase Revolving Account		
26 Appropriation	\$	688,000
27 TOTAL APPROPRIATION	\$	4,177,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$3,464,000 of the general fund--state appropriation and the
31 salary and insurance increase revolving account appropriation are
32 provided to the department of personnel solely for costs associated
33 with the settlement of the *Warner v. State of Washington* litigation.

34 (2) \$25,000 of the general fund--state appropriation is provided to
35 the citizens' commission on salaries for elected officials solely for
36 legal costs associated with the settlement in *CLEAN v. Citizens'*
37 *Commission on Salaries for Elected Officials*.

1 NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BECCA SETTLEMENT.** The sum
4 of four million seven hundred thousand dollars is appropriated from the
5 general fund--state for fiscal year 2000 to the office of financial
6 management solely for implementing the settlement agreement in the
7 "Becca Bill" litigation (Thurston County Superior Court Cause No. 98-2-
8 02458). Expenditure of the amount in this section is contingent upon
9 the execution of a release of claims as provided in the settlement
10 agreement.

11 NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
14 be necessary, are appropriated from the general fund, unless otherwise
15 indicated, for relief of various individuals, firms, and corporations
16 for sundry claims. These appropriations are to be disbursed on
17 vouchers approved by the director of general administration, except as
18 otherwise provided, as follows:

19 (1) Reimbursement of criminal defendants acquitted on the basis of
20 self-defense, pursuant to RCW 9A.16.110:

21 (a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
22 (b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
23 (c) Joel Maza, claim number SCJ 99-08	\$ 4,236
24 (d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
25 (e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
26 (f) William Rhodes, claim number SCJ 99-11	\$ 5,000
27 (g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
28 (h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
29 (i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
30 (j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
31 (k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
32 (l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
33 (m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
34 (n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
35 (o) James Shank, claim number SCJ 00-04	\$ 9,977
36 (p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
37 (q) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
38 (r) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513

1 (s) Gregory Owen Thornton, claim number SCJ 00-08 \$ 41,989

2 NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309
3 (uncodified) to read as follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STAFF AND EFFICIENCY**
5 **SAVINGS.** The office of financial management shall reduce the
6 appropriations for agencies of the state by \$1,313,000 from general
7 fund--state fiscal year 2000 appropriations, \$6,805,000 from general
8 fund--state fiscal year 2001 appropriations, and \$9,923,000 from a
9 combination of reductions to appropriated and nonappropriated accounts.
10 The specific reductions shall be determined by the office of financial
11 management, and shall include, but not be limited to, savings from
12 staff vacancies and reductions to allotments for personal service
13 contracts, travel, and equipment. These reductions shall exclude the
14 state parks and recreation commission, institutions of higher
15 education, the department of corrections, and agencies with fewer than
16 100 FTEs.

17 **Sec. 716.** 1999 c 309 s 718 (uncodified) is amended to read as
18 follows:

19 For the period from July 1, 1999, through June 30, 2001, a one
20 hundred fifty thousand dollar death benefit shall be paid as a sundry
21 claim to ~~((a teacher's))~~ the estate ~~((if the teacher))~~ of an employee
22 in the common school system of the state who is killed in the course of
23 employment. The determination of eligibility for the benefit shall be
24 made consistent with Title 51 RCW by the department of labor and
25 industries. The department of labor and industries shall notify the
26 director of the department of general administration ~~((if a teacher's~~
27 ~~estate is determined to be eligible for payment under this section))~~ by
28 order under RCW 51.52.050.

29 **Sec. 717.** 1999 c 309 s 719 (uncodified) is amended to read as
30 follows:

31 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**
32 General Fund--State Appropriation (FY 2000) . . . \$ 10,401,000
33 General Fund--State Appropriation (FY 2001) . . . \$ ~~((26,095,000))~~
34 28,834,000
35 General Fund--Federal Appropriation \$ ~~((12,987,000))~~
36 13,920,000

1	General Fund--Private/Local Appropriation \$	((747,000))
2		<u>797,000</u>
3	Salary and Insurance Increase Revolving Account	
4	Appropriation \$	((25,941,000))
5		<u>27,900,000</u>
6	TOTAL APPROPRIATION \$	((75,166,000))
7		<u>81,852,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) The monthly employer funding rate for insurance benefit
11 premiums, public employees' benefits board administration, and the
12 uniform medical plan, shall not exceed ((\$375.50)) \$388.02 per eligible
13 employee for fiscal year 2000, and ((\$410.53)) \$425.64 for fiscal year
14 2001. The fiscal year 2001 funding rate includes \$0.02 per eligible
15 employee for the benefit expansion in subsection (3) of this section,
16 \$0.23 for increased assessments resulting from implementation of
17 individual insurance market reform legislation (Substitute Senate Bill
18 No. 6067), and \$1.82 for increased managed care trends.

19 ~~(b) ((The monthly employer funding rate for the operating costs of~~
20 ~~the health care authority shall not exceed \$12.52 per eligible employee~~
21 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

22 ~~(c))~~ An additional \$2.42 per eligible employee shall be included
23 in the employer funding rate for fiscal year~~((s))~~ 2000 and an
24 additional \$7.23 for fiscal year 2001 to repay the public employees'
25 and retirees' insurance account for any claims paid as a result of a
26 court-approved stipulated settlement in *Retired State Employees et al.*
27 *v. State of Washington* (Thurston county superior court cause no. 92-2-
28 01294-1).

29 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be
30 included in the employer funding rate for fiscal year 2000, and an
31 additional \$1.47 per eligible employee shall be included in the
32 employer funding rate for fiscal year 2001, solely to increase life
33 insurance coverage in accordance with a court approved settlement in
34 *Burbage et al. v. State of Washington* (Thurston county superior court
35 cause no. 94-2-02560-8).

36 ~~((e))~~ (d) An additional \$1.82 per eligible employee shall be
37 included in the employer funding rate for fiscal year 2001 for uniform
38 medical plan claims expenditures and reserves.

1 (e) Surplus moneys accruing to the public employees' and retirees'
2 insurance account due to lower-than-projected insurance costs may not
3 be reallocated by the health care authority to increase the actuarial
4 value of public employee insurance plans. Such funds shall be held in
5 reserve in the public employees' and retirees' insurance account and
6 may not be expended without prior legislative authorization.

7 (f) In order to achieve the level of funding provided for health
8 benefits, the public employees' benefits board may require employee
9 premium copayments, increase point-of-service cost sharing, and/or
10 implement managed competition.

11 (g) The health care authority shall use funds accruing to the
12 public employees' and retirees' insurance account in fiscal year 1999
13 from payments made by the standard insurance company to the state of
14 Washington related to the state's basic long-term disability plan, for
15 insurance costs in the 1999-2001 biennium.

16 (h) The health care authority shall deposit any moneys received on
17 behalf of the uniform medical plan as a result of rebates on
18 prescription drugs, audits of hospitals, subrogation payments, or any
19 other moneys recovered as a result of prior uniform medical plan claims
20 payments, into the public employees' and retirees' insurance account to
21 be used for insurance benefits. Such receipts shall not be used for
22 administrative expenditures.

23 (2) To facilitate the transfer of moneys from dedicated funds and
24 accounts, the state treasurer is directed to transfer sufficient moneys
25 from each dedicated fund or account to the special fund salary and
26 insurance contribution increase revolving fund in accordance with
27 schedules provided by the office of financial management.

28 (3) Health plans available through the public employees' benefits
29 board shall include coverage for all methods of prescription
30 contraceptive drugs and devices approved by the federal food and drug
31 administration, subject to the same copays as other prescription drugs.

32 (4) The health care authority, subject to the approval of the
33 public employees' benefits board, shall provide subsidies for health
34 benefit premiums to eligible retired or disabled public employees and
35 school district employees who are eligible for parts A and B of
36 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
37 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
38 2001, the subsidy shall be \$69.98 per month.

1 (~~(4)~~) (5) Technical colleges, school districts, and educational
2 service districts shall remit to the health care authority for deposit
3 into the public employees' and retirees' insurance account established
4 in RCW 41.05.120 the following amounts:

5 (a) For each full-time employee, \$22.03 per month beginning
6 September 1, 1999, and \$25.06 beginning September 1, 2000;

7 (b) For each part-time employee who, at the time of the remittance,
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$22.03 each month beginning September 1, 1999, and
11 \$25.06 beginning September 1, 2000, prorated by the proportion of
12 employer fringe benefit contributions for a full-time employee that the
13 part-time employee receives.

14 The remittance requirements specified in this subsection shall not
15 apply to employees of a technical college, school district, or
16 educational service district who purchase insurance benefits through
17 contracts with the health care authority.

18 (~~(5)~~) (6) The salary and insurance increase revolving account
19 appropriation includes amounts sufficient to fund health benefits for
20 ferry workers at the premium levels specified in subsection (1) of this
21 section, consistent with the 1999-01 transportation appropriations act.

22 (~~(6)~~) (7) The allocations to agencies and institutions under this
23 section reflect a reduction of \$3,982,000 general fund--state for
24 fiscal year 2000, an increase of \$458,000 general fund--state for
25 fiscal year 2001, and reductions of \$1,330,000 general fund--federal,
26 \$74,000 general fund--local, and \$3,342,000 salary and insurance
27 increase revolving account, to reflect savings resulting from the
28 implementation of employer pension rate reductions on July 1, 1999.

29 **Sec. 718.** 1999 c 309 s 720 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
32 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
33 the following conditions and limitations: The appropriations for the
34 law enforcement officers' and firefighters' retirement system shall be
35 made on a monthly basis beginning July 1, 1999, consistent with chapter
36 41.45 RCW as amended by this act, and the appropriations for the judges
37 and judicial retirement systems shall be made on a quarterly basis
38 consistent with chapters 2.10 and 2.12 RCW.

1 (1) There is appropriated for state contributions to the law
 2 enforcement officers' and fire fighters' retirement system:
 3 General Fund--State Appropriation (FY 2000) . . . \$ ((16,320,000))
 4 16,082,000
 5 General Fund--State Appropriation (FY 2001) . . . \$ ((18,050,000))
 6 20,130,000

7 The appropriations in this subsection are subject to the following
 8 conditions and limitations:

9 (a) The appropriations include \$3,564,000 general fund--state for
 10 fiscal year 2001 to pay the increased retirement contributions
 11 resulting from enactment of Engrossed Substitute Senate Bill No. 6530
 12 (pension enhancements). If the bill is not enacted by June 30, 2000,
 13 the amount provided in this subsection shall lapse.

14 (b) The appropriations include reductions of \$238,000 general
 15 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for
 16 fiscal year 2001, to reflect savings resulting from the implementation
 17 of new employer pension contribution rates based on the 1998 combined
 18 actuarial valuation conducted by the office of the state actuary
 19 effective May 1, 2000, as provided in section 907 of this act.

20 (2) There is appropriated for contributions to the judicial
 21 retirement system:
 22 General Fund--State Appropriation (FY 2000) . . . \$ 7,000,000
 23 General Fund--State Appropriation (FY 2001) . . . \$ 7,000,000

24 (3) There is appropriated for contributions to the judges
 25 retirement system:
 26 General Fund--State Appropriation (FY 2000) . . . \$ 750,000
 27 General Fund--State Appropriation (FY 2001) . . . \$ 750,000
 28 TOTAL APPROPRIATION \$ ((49,870,000))
 29 51,712,000

30 NEW SECTION. Sec. 719. A new section is added to 1999 c 309
 31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
 33 **SYSTEMS**

34 General Fund--State Appropriation (FY 2001) \$ 9,302,000
 35 General Fund--Federal Appropriation \$ 3,368,000
 36 General Fund--Private/Local Appropriation \$ 133,000
 37 Special Account Retirement Contribution Increase

1	General Fund--Federal Appropriation	\$	31,436,000
2	General Fund--Private/Local Appropriation	\$	((2,001,000))
3			<u>2,014,000</u>
4	Salary and Insurance Increase Revolving Account		
5	Appropriation	\$	72,609,000
6	TOTAL APPROPRIATION	\$	((207,846,000))
7			<u>207,859,000</u>

8 The appropriations in this section shall be expended solely for the
9 purposes designated in this section and are subject to the following
10 conditions and limitations:

11 (1) In addition to the purposes set forth in subsections (2) and
12 (3) of this section, appropriations in this section are provided solely
13 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
14 percent salary increase effective July 1, 2000, for all classified
15 employees, including those employees in the Washington management
16 service, and exempt employees under the jurisdiction of the personnel
17 resources board.

18 (2) The appropriations in this section are sufficient to fund a 3.0
19 percent salary increase effective July 1, 1999, and a 3.0 percent
20 increase effective July 1, 2000, for general government, legislative,
21 and judicial employees exempt from merit system rules whose maximum
22 salaries are not set by the commission on salaries for elected
23 officials.

24 (3) The salary and insurance increase revolving account
25 appropriation in this section includes funds sufficient to fund a 3.0
26 percent salary increase effective July 1, 1999, and a 3.0 percent
27 salary increase effective July 1, 2000, for ferry workers consistent
28 with the 1999-01 transportation appropriations act.

29 (4)(a) No salary increase may be paid under this section to any
30 person whose salary has been Y-rated pursuant to rules adopted by the
31 personnel resources board.

32 (b) The average salary increases paid under this section and
33 section 724 of this act to agency officials whose maximum salaries are
34 established by the committee on agency official salaries shall not
35 exceed the average increases provided by subsection (2) of this
36 section.

37 (5) The appropriations in this section include \$1,498,000 general
38 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
39 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal

1 for the department of social and health services to adjust employer
2 pension funding levels to reflect historical fund source ratios.

3 **Sec. 722.** 1999 c 309 s 727 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
6 **PERSONNEL RESOURCES BOARD**

7	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
8		<u>6,578,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
10		<u>7,379,000</u>
11	General Fund--Federal Appropriation \$	((3,343,000))
12		<u>3,743,000</u>
13	General Fund--Private/Local Appropriation \$	173,000
14	Salary and Insurance Increase Revolving Account	
15	Appropriation \$	((22,783,000))
16		<u>23,025,000</u>
17	TOTAL APPROPRIATION \$	((39,385,000))
18		<u>40,898,000</u>

19 The appropriations in this section shall be expended solely for the
20 purposes designated in this section and are subject to the following
21 conditions and limitations:

22 (1) Funding is provided to implement the salary increase
23 recommendations of the Washington personnel resources board for the top
24 26 priority classes identified pursuant to RCW 41.06.152. The salary
25 increases shall be effective July 1, 1999.

26 (2) The appropriations in this section include \$800,000 general
27 fund--state for fiscal year 2001 and \$400,000 general fund--federal for
28 providing an additional step to all job classes in the N salary range.
29 Funding is contingent upon review and approval of an additional step by
30 the personnel resources board pursuant to RCW 41.06.152(1)(a), and upon
31 approval by the office of financial management that the annual general
32 fund--state cost of the increases proposed for approval do not exceed
33 \$800,000. If the board approves the additional step, it shall be
34 effective July 1, 2000.

35 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
36 (uncodified) to read as follows:

1 **FOR THE MULTIMODAL TRANSPORTATION ACCOUNT.** The sum of fifty
2 million dollars is appropriated from the general fund to the multimodal
3 transportation account for fiscal year 2000.

4 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
5 (uncodified) to read as follows:

6 The sum of twelve million seven hundred thousand dollars is
7 appropriated for the fiscal biennium ending June 30, 2001, from the
8 emergency reserve fund to the multimodal transportation account for
9 rail programs.

10 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LOCAL GOVERNMENT CONTINGENCY**
13 **FUND**

14 The sum of thirty million dollars is appropriated from the general
15 fund to the local government contingency fund for fiscal year 2001.

16 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT**
19 **AREAS**

20 (1) For the biennium ending June 30, 2001, as limited by general
21 fund appropriation, the state shall provide a portion of the local
22 share of any political subdivisions' costs for transit programs and
23 services that are the ongoing responsibility of the recipient political
24 subdivision. Such funding shall supplant local funding for this
25 purpose. Any appropriation by the state is a transfer of local
26 government costs under RCW 43.135.060(2), but does not constitute a
27 state obligation after June 30, 2001.

28 (2) Subject to subsection (1) of this section, the following
29 amounts are appropriated from the general fund to the office of
30 financial management for distribution to the following public
31 transportation benefit areas in the amounts designated:

32 System	Benefit Area	FY 2000	Biennium
33 Ben Franklin Transit	Benton-Franklin PTBA	2,401,200	2,401,200
34 Clallam Transit System	Clallam County PTBA	767,400	767,400
35 Community Transit	Snohomish County PTBA	6,857,400	6,857,400
36 C-Tran	Clark County PTBA	4,355,000	4,355,000

1	Community Urban Bus Service	Cowlitz PTBA	310,800	310,800
2	Everett Transit	City of Everett	556,000	556,000
3	Grant Transit Authority	Grant County	657,800	657,800
4	Grays Harbor Transportation Authority	Grays Harbor	772,700	772,700
5	Intercity Transit	Thurston County PTBA	2,763,000	2,763,000
6	Island Transit	Island County PTBA	593,200	593,200
7	Jefferson Transit Authority	Jefferson County PTBA	305,500	305,500
8	Kitsap Transit	Kitsap County PTBA	2,936,100	2,936,100
9	Link	Chelan-Douglas PTBA	1,472,400	1,472,400
10	Mason County Transportation Authority	Mason County	249,400	249,400
11	Metropolitan King\County	King County	35,973,300	35,973,300
12	Pacific Transit	Pacific County	203,000	203,000
13	Pierce Transit	Pierce County PTBA	8,423,900	8,423,900
14	Pullman Transit	Whitman County PTBA	198,300	198,300
15	Skagit Transit System	Skagit PTBA	1,074,200	1,074,200
16	Spokane Transit Authority	Spokane County PTBA	5,774,100	5,774,100
17	Twin Transit	Lewis County PTBA	199,300	199,300
18	Valley Transit	Walla Walla County PTBA	482,800	482,800
19	Whatcom Transportation Authority	Whatcom County PTBA	2,321,500	2,321,500
20	Yakima Transit	City of Yakima	351,700	351,700
21				
22	TOTAL APPROPRIATIONS		\$80,000,000	\$80,000,000

23 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
City Police and Fire Protection Assistance		
Account Appropriation	\$	((95,667,000))
		<u>33,383,000</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	((4,325,826))
		<u>2,061,000</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	((84,851,000))
		<u>28,145,000</u>
County Sales and Use Tax Equalization Account		
Appropriation	\$	((13,147,000))
		<u>9,426,000</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	Appropriation	\$	4,928,000
11	TOTAL APPROPRIATION	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 **Sec. 802.** 1999 c 309 s 803 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19	General Fund: For transfer to the Water Quality		
20	Account	\$	83,423,000
21	General Fund: For transfer to the Flood Control		
22	Assistance Account	\$	4,000,000
23	State Convention and Trade Center Account: For		
24	transfer to the State Convention and Trade		
25	Center Operations Account	\$	3,800,000
26	Water Quality Account: For transfer to the Water		
27	Pollution Control Account. Transfers shall be		
28	made at intervals coinciding with deposits of		
29	federal capitalization grant money into the		
30	account. The amounts transferred shall not		
31	exceed the match required for each federal		
32	deposit	\$	16,350,000
33	State Treasurer's Service Account: For transfer to		
34	the general fund on or before June 30, 2001, an		
35	amount up to \$10,000,000 in excess of the cash		
36	requirements of the State Treasurer's Service		
37	Account	\$	10,000,000
38	Public Works Assistance Account: For transfer to		

1	the Drinking Water Assistance Account \$	7,700,000
2	County Sales and Use Tax Equalization Account:	
3	For transfer to the County Public Health	
4	Account \$	((2,577,664))
5		<u>1,288,832</u>
6	Public Health Services Account: For transfer to	
7	the County Public Health Account \$	1,056,000
8	State Emergency Water Projects Revolving Account:	
9	For transfer to the State Drought Preparedness	
10	Account \$	6,800,000
11	Tobacco Settlement Account: For transfer to	
12	the Health Services Account \$	223,087,000
13	State Toxics Control Account: For transfer to the	
14	local toxics control account on or before	
15	June 30, 2001, up to \$2,500,000, but not	
16	greater than the loan enacted in the 1999	
17	supplemental budget. The exact amount and	
18	timing of the transfer shall be determined	
19	by the office of financial management,	
20	based on state toxics control account fund	
21	balances \$	2,500,000
22	<u>Park Land Trust Revolving Fund: For transfer</u>	
23	<u>to the common school construction fund,</u>	
24	<u>\$13,350,000 of the amount deposited into</u>	
25	<u>the park land trust revolving fund on</u>	
26	<u>January 6, 2000, plus all interest attributed</u>	
27	<u>to that amount that has accrued since</u>	
28	<u>deposit, up to \$13,550,000. Nothing in this</u>	
29	<u>section constitutes an authorization or</u>	
30	<u>ratification of the transaction that resulted</u>	
31	<u>in this deposit \$</u>	<u>13,550,000</u>
32	<u>Park Land Trust Revolving Fund: For transfer</u>	
33	<u>to the natural resources real property</u>	
34	<u>replacement account, \$3,200,000 of the</u>	
35	<u>amount deposited into the park land trust</u>	
36	<u>revolving fund on January 6, 2000, plus</u>	
37	<u>all interest attributed to that amount</u>	
38	<u>that has accrued since deposit, up to</u>	
39	<u>\$3,300,000. Nothing in this section</u>	

1 (3) The uniform dental plan benefits administration account is
2 created in the custody of the state treasurer. Moneys in the account
3 shall be used exclusively for contracted expenditures related to
4 benefits administration for the uniform dental plan as established
5 under RCW 41.05.140. Receipts from amounts due from or on behalf of
6 uniform dental plan enrollees for expenditures related to benefits
7 administration, including moneys disbursed from the public employees'
8 and retirees' insurance account, shall be deposited into the account.
9 The account is subject to allotment procedures under chapter 43.88 RCW,
10 but no appropriation is required for expenditures.

11 **Sec. 903.** 1999 c 309 s 907 (uncodified) is amended to read as
12 follows:

13 **RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state
14 and employer contribution rates adopted by the pension funding council
15 for the 1999-2001 biennium shall be effective on the following dates:

16 (a) The changes to the basic state contribution rate for the law
17 enforcement officers' and fire fighters' retirement system, and to the
18 basic employer contribution rate for the public employees' retirement
19 system (~~(plan 1 and the Washington state patrol retirement system)~~)
20 shall each take effect on July 1, 1999, and continue until April 30,
21 2000; and

22 (b) The change to the basic employer contribution rate for the
23 teachers' retirement system (~~(plan 1)~~) shall take effect on September
24 1, 1999, and continue until April 30, 2000.

25 (2) The director of the department of retirement systems shall
26 establish new contribution rates, to be effective July 1, 1999, for the
27 public employees' retirement system plan 2 and the law enforcement
28 officers' and fire fighters' retirement system plan 2. The new rates
29 shall be established pursuant to RCW 41.40.650 and 41.26.450
30 respectively. The director of the department of retirement systems
31 shall establish a new contribution rate, to be effective September 1,
32 1999, for the teachers' retirement system plan 2. The new rate shall
33 be established pursuant to RCW 41.45.061.

34 (3) This section expires on (~~(June 30, 2001)~~) April 30, 2000.

35 NEW SECTION. **Sec. 904.** A new section is added to chapter 41.45
36 RCW to read as follows:

1 The change to the basic employer contribution rate for the
2 Washington state patrol retirement system adopted by the pension
3 funding council for the 1999-2001 biennium shall be effective July 1,
4 1999, through June 30, 2001.

5 **Sec. 905.** 1999 c 309 s 908 (uncodified) is amended to read as
6 follows:

7 **PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1,
8 1999, through ~~((June 30, 2001))~~ April 30, 2000, in addition to the
9 basic and supplemental employer contributions required by RCW 41.45.060
10 and 41.45.070, the department of retirement systems shall also charge
11 all public employees' retirement system employers an additional
12 employer contribution rate of 0.05 percent for all members of the
13 public employees' retirement system.

14 This section expires on ~~((June 30, 2001))~~ April 30, 2000.

15 **Sec. 906.** RCW 41.45.060 and 1998 c 341 s 404, 1998 c 340 s 11, and
16 1998 c 283 s 6 are each reenacted and amended to read as follows:

17 (1) The state actuary shall provide actuarial valuation results
18 based on the assumptions adopted under RCW 41.45.030.

19 (2) Not later than September 30, 1998, and every two years
20 thereafter, consistent with the assumptions adopted under RCW
21 41.45.030, the council shall adopt changes to:

22 (a) A basic state contribution rate for the law enforcement
23 officers' and fire fighters' retirement system;

24 (b) Basic employer contribution rates for the public employees'
25 retirement system ~~((plan 1))~~, the teachers' retirement system ~~((plan
26 1))~~, and the Washington state patrol retirement system to be used in
27 the ensuing biennial period; and

28 (c) A basic employer contribution rate for the school employees'
29 retirement system for funding the public employees' retirement system
30 plan 1.

31 For the 1999-2001 fiscal biennium, the rates adopted by the council
32 shall be effective for the period designated in sections 903 and 904 of
33 this act.

34 (3) The employer and state contribution rates adopted by the
35 council shall be the level percentages of pay that are needed:

36 (a) To fully amortize the total costs of the public employees'
37 retirement system plan 1, the teachers' retirement system plan 1, the

1 law enforcement officers' and fire fighters' retirement system plan 1,
2 and the unfunded liability of the Washington state patrol retirement
3 system not later than June 30, 2024, except as provided in subsection
4 (5) of this section; and

5 (b) To also continue to fully fund the public employees' retirement
6 system plan 2, the teachers' retirement system plans 2 and 3, the
7 school employees' retirement system plans 2 and 3, and the law
8 enforcement officers' and fire fighters' retirement system plan 2 in
9 accordance with RCW 41.40.650, 41.26.450, and this section.

10 (4) The aggregate actuarial cost method shall be used to calculate
11 a combined plan 2 and 3 employer contribution rate.

12 (5) An amount equal to the amount of extraordinary investment gains
13 as defined in RCW 41.31.020 shall be used to shorten the amortization
14 period for the public employees' retirement system plan 1 and the
15 teachers' retirement system plan 1.

16 (6) The council shall immediately notify the directors of the
17 office of financial management and department of retirement systems of
18 the state and employer contribution rates adopted.

19 (7) The director of the department of retirement systems shall
20 collect those rates adopted by the council.

21 NEW SECTION. **Sec. 907.** A new section is added to chapter 41.45
22 RCW to read as follows:

23 (1) The 1998 combined actuarial valuation studies conducted by the
24 office of the state actuary determined the pension contribution rates
25 necessary to meet the state's pension funding goals established by this
26 chapter. The contribution rates in this section reflect the findings
27 of the 1998 actuarial valuations, adjusted for a May 1, 2000,
28 implementation date.

29 (2) Beginning May 1, 2000, the basic employer contribution rates
30 shall be as follows:

31 (a) 3.58 percent for the public employees' retirement system;

32 (b) 6.03 percent for the teachers' retirement system; and

33 (c) 3.25 percent for the law enforcement officers' and fire
34 fighters' retirement system plan 2.

35 (3) Beginning May 1, 2000, the basic state contribution rate for
36 the law enforcement officers' and fire fighters' retirement system plan
37 2 shall be 2.16 percent.

1 (4) Beginning May 1, 2000, the member contribution rates shall be
2 as follows:

3 (a) 1.54 percent for the public employees' retirement system plan
4 2;

5 (b) 1.85 percent for the teachers' retirement system plan 2; and

6 (c) 5.41 percent for the law enforcement officers' and fire
7 fighters' retirement system plan 2.

8 (5) For the school employees' retirement system, the basic employer
9 contribution rate shall be 3.58 percent and the plan 2 member
10 contribution rate shall be 1.54 percent effective as of the
11 establishment of the new retirement system on September 1, 2000.

12 (6) This section expires on June 30, 2001.

13 **Sec. 908.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to
14 read as follows:

15 (1) Except as set forth under subsection (2) of this section, the
16 total liability of the plan 1 system shall be funded as follows:

17 ~~((+1))~~ (a) Every plan 1 member shall have deducted from each
18 payroll a sum equal to six percent of his or her basic salary for each
19 pay period.

20 ~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to
21 six percent of the basic salary of each plan 1 employee who is a member
22 of this retirement system. The employer shall transmit the employee
23 and employer contributions with a copy of the payroll to the retirement
24 system monthly.

25 ~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be
26 funded as provided in chapter 41.45 RCW.

27 ~~((+4))~~ (d) Every member shall be deemed to consent and agree to
28 the contribution made and provided for herein, and shall receipt in
29 full for his or her salary or compensation. Payment less said
30 contributions shall be a complete discharge of all claims and demands
31 whatsoever for the services rendered by such person during the period
32 covered by such payments, except his or her claim to the benefits to
33 which he or she may be entitled under the provisions of this chapter.

34 (2) No employer or member contribution is required after June 30,
35 2000, unless the most recent valuation study for law enforcement
36 officers' and fire fighters' retirement system plan 1 indicates the
37 plan has unfunded liabilities.

1 NEW SECTION. **Sec. 909.** A new section is added to 1999 c 309
2 (uncodified) to read as follows:

3 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,
4 an employee of the Washington state department of transportation may,
5 consistent with the provisions of RCW 41.04.665(3), donate leave to the
6 existing leave balances of an employee of the Washington state
7 department of transportation who dies in the line of duty between
8 February 1, 2000, and June 30, 2000. The value of the donated leave
9 will be included in the deceased employee's final compensation, but is
10 not compensation earnable for the purposes of chapter 41.40 RCW. The
11 agency head shall determine the total amount of leave, not to exceed
12 261 days, that may be donated under this section. The Washington
13 personnel resources board may adopt rules, in consultation with the
14 office of financial management, as it deems necessary for the
15 implementation of this temporary benefit.

16 **Sec. 910.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
17 read as follows:

18 The money received by the state treasurer from fees, fines,
19 forfeitures, penalties, reimbursements or assessments by any court
20 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
21 deposited in the public safety and education account which is hereby
22 created in the state treasury. The legislature shall appropriate the
23 funds in the account to promote traffic safety education, highway
24 safety, criminal justice training, crime victims' compensation,
25 judicial education, the judicial information system, civil
26 representation of indigent persons, winter recreation parking, and
27 state game programs. During the fiscal biennium ending June 30, 2001,
28 the legislature may appropriate moneys from the public safety and
29 education account for purposes of appellate indigent defense and other
30 operations of the office of public defense, the criminal litigation
31 unit of the attorney general's office, the treatment alternatives to
32 street crimes program, crime victims advocacy programs, justice
33 information network telecommunication planning, sexual assault
34 treatment, operations of the office of administrator for the courts,
35 security in the common schools, alternative school start-up grants,
36 programs for disruptive students, criminal justice data collection,
37 Washington state patrol criminal justice activities, department of
38 ecology methamphetamine-related activities, financial assistance to

1 local jurisdictions for extraordinary costs incurred in the
2 adjudication of criminal cases, domestic violence treatment and related
3 services, the design, sitework, and construction of a special
4 commitment center, and the replacement of the department of
5 corrections' offender-based tracking system.

6 **Sec. 911.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to
7 read as follows:

8 (1) The state toxics control account and the local toxics control
9 account are hereby created in the state treasury.

10 (2) The following moneys shall be deposited into the state toxics
11 control account: (a) Those revenues which are raised by the tax
12 imposed under RCW 82.21.030 and which are attributable to that portion
13 of the rate equal to thirty-three one-hundredths of one percent; (b)
14 the costs of remedial actions recovered under this chapter or chapter
15 70.105A RCW; (c) penalties collected or recovered under this chapter;
16 and (d) any other money appropriated or transferred to the account by
17 the legislature. Moneys in the account may be used only to carry out
18 the purposes of this chapter, including but not limited to the
19 following activities:

20 (i) The state's responsibility for hazardous waste planning,
21 management, regulation, enforcement, technical assistance, and public
22 education required under chapter 70.105 RCW;

23 (ii) The state's responsibility for solid waste planning,
24 management, regulation, enforcement, technical assistance, and public
25 education required under chapter 70.95 RCW;

26 (iii) The hazardous waste cleanup program required under this
27 chapter;

28 (iv) State matching funds required under the federal cleanup law;

29 (v) Financial assistance for local programs in accordance with
30 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

31 (vi) State government programs for the safe reduction, recycling,
32 or disposal of hazardous wastes from households, small businesses, and
33 agriculture;

34 (vii) Hazardous materials emergency response training;

35 (viii) Water and environmental health protection and monitoring
36 programs;

37 (ix) Programs authorized under chapter 70.146 RCW;

1 (x) A public participation program, including regional citizen
2 advisory committees;

3 (xi) Public funding to assist potentially liable persons to pay for
4 the costs of remedial action in compliance with cleanup standards under
5 RCW 70.105D.030(2)(e) but only when the amount and terms of such
6 funding are established under a settlement agreement under RCW
7 70.105D.040(4) and when the director has found that the funding will
8 achieve both (A) a substantially more expeditious or enhanced cleanup
9 than would otherwise occur, and (B) the prevention or mitigation of
10 unfair economic hardship; and

11 (xii) Development and demonstration of alternative management
12 technologies designed to carry out the top two hazardous waste
13 management priorities of RCW 70.105.150.

14 (3) The following moneys shall be deposited into the local toxics
15 control account: Those revenues which are raised by the tax imposed
16 under RCW 82.21.030 and which are attributable to that portion of the
17 rate equal to thirty-seven one-hundredths of one percent.

18 (a) Moneys deposited in the local toxics control account shall be
19 used by the department for grants or loans to local governments for the
20 following purposes in descending order of priority: (i) Remedial
21 actions; (ii) hazardous waste plans and programs under chapter 70.105
22 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
23 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
24 assessment and cleanup of sites of methamphetamine production, but not
25 to be used for the initial containment of such sites, consistent with
26 the responsibilities and intent of RCW 69.50.511. Funds for plans and
27 programs shall be allocated consistent with the priorities and matching
28 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
29 RCW. During the 1999-2001 fiscal biennium, moneys in the account may
30 also be used for the following activities: Conducting a study of
31 whether dioxins occur in fertilizers, soil amendments, and soils;
32 reviewing applications for registration of fertilizers; and conducting
33 a study of plant uptake of metals.

34 (b) Funds may also be appropriated to the department of health to
35 implement programs to reduce testing requirements under the federal
36 safe drinking water act for public water systems. The department of
37 health shall reimburse the account from fees assessed under RCW
38 70.119A.115 by June 30, 1995.

1 (4) Except for unanticipated receipts under RCW 43.79.260 through
2 43.79.282, moneys in the state and local toxics control accounts may be
3 spent only after appropriation by statute.

4 (5) One percent of the moneys deposited into the state and local
5 toxics control accounts shall be allocated only for public
6 participation grants to persons who may be adversely affected by a
7 release or threatened release of a hazardous substance and to not-for-
8 profit public interest organizations. The primary purpose of these
9 grants is to facilitate the participation by persons and organizations
10 in the investigation and remedying of releases or threatened releases
11 of hazardous substances and to implement the state's solid and
12 hazardous waste management priorities. However, during the 1999-2001
13 fiscal biennium, funding may not be granted to entities engaged in
14 lobbying activities, and applicants may not be awarded grants if their
15 cumulative grant awards under this section exceed \$200,000. No grant
16 may exceed sixty thousand dollars. Grants may be renewed annually.
17 Moneys appropriated for public participation from either account which
18 are not expended at the close of any biennium shall revert to the state
19 toxics control account.

20 (6) No moneys deposited into either the state or local toxics
21 control account may be used for solid waste incinerator feasibility
22 studies, construction, maintenance, or operation.

23 (7) The department shall adopt rules for grant or loan issuance and
24 performance.

25 **Sec. 912.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to
26 read as follows:

27 The public health services account is created in the state
28 treasury. Moneys in the account may be spent only after appropriation.
29 Moneys in the account may be expended only for maintaining and
30 improving the health of Washington residents through the public health
31 system. For purposes of this section, the public health system shall
32 consist of the state board of health, the state department of health,
33 and local health departments and districts. During the 1999-01
34 biennium, moneys in the fund may also be used for costs associated with
35 hepatitis C testing and treatment in correctional facilities.

36 NEW SECTION. **Sec. 913.** A new section is added to chapter 43.79
37 RCW to read as follows:

1 The local government contingency fund is created in the state
2 treasury. Moneys in the account may be spent only after appropriation.
3 Expenditures from the account may be used only to continue state
4 appropriations for programs and services that were previously the
5 responsibility of local government.

6 **Sec. 914.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to
7 read as follows:

8 The cost of supervision fund is created in the custody of the state
9 treasurer. All receipts from assessments made under RCW 9.94A.270 and
10 72.04A.120 shall be deposited into the fund. Expenditures from the
11 fund may be used only to support the collection of legal financial
12 obligations. During the 1999-2001 biennium, funds from the account may
13 also be used for costs associated with the department's supervision of
14 the offenders in the community, and the replacement of the department
15 of corrections' offender-based tracking system. Only the secretary of
16 the department of corrections or the secretary's designee may authorize
17 expenditures from the fund. The fund is subject to allotment
18 procedures under chapter 43.88 RCW, but no appropriation is required
19 for expenditures.

20 **Sec. 915.** RCW 76.12.110 and 1999 sp.s. c 13 s 18 are each amended
21 to read as follows:

22 There is created a forest development account in the state
23 treasury. The state treasurer shall keep an account of all sums
24 deposited therein and expended or withdrawn therefrom. Any sums placed
25 in the account shall be pledged for the purpose of paying interest and
26 principal on the bonds issued by the department, and for the purchase
27 of land for growing timber. Any bonds issued shall constitute a first
28 and prior claim and lien against the account for the payment of
29 principal and interest. No sums for the above purposes shall be
30 withdrawn or paid out of the account except upon approval of the
31 department.

32 Appropriations may be made by the legislature from the forest
33 development account to the department for the purpose of carrying on
34 the activities of the department on state forest lands, lands managed
35 on a sustained yield basis as provided for in RCW 79.68.040, and for
36 reimbursement of expenditures that have been made or may be made from
37 the resource management cost account in the management of state forest

1 lands. For the 1999-2001 fiscal biennium, moneys from the account
2 shall be distributed as directed in the omnibus appropriations act to
3 the beneficiaries of the revenues derived from state forest lands.
4 Funds that accrue to the state from such a distribution shall be
5 deposited into the salmon recovery account. These funds shall be used
6 for a pilot program for riparian buffer zones.

7 **Sec. 916.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each
8 amended to read as follows:

9 The employment security department is authorized to pay training
10 benefits under section 8 of this act, but may not obligate expenditures
11 beyond the limits specified in this section or as otherwise set by the
12 legislature. ~~((Beginning with expenditures))~~ For the fiscal year
13 ending June 30, 2000, ~~((and including expenditures for the fiscal~~
14 ~~biennium))~~ the commissioner may not obligate more than twenty million
15 dollars for training benefits. For the two fiscal years ending June
16 30, 2002, the commissioner may not obligate more than sixty million
17 dollars for training benefits. Any funds not obligated in one fiscal
18 year may be carried forward to the next fiscal year. For each fiscal
19 year beginning after June 30, 2002, the commissioner may not obligate
20 more than twenty million dollars annually in addition to any funds
21 carried over from previous fiscal years. The department shall develop
22 a process to ensure that expenditures do not exceed available funds and
23 to prioritize access to funds when again available.

24 NEW SECTION. **Sec. 917.** 1999 c 309 s 908 (uncodified) is repealed.

25 (End of part)

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PART X
CAPITAL APPROPRIATIONS

Sec. 1001. 1999 c 379 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

State Building Construction Account--State . . .	\$	((48,645))
		<u>295,482</u>
Prior Biennia (Expenditures)	\$	((530,972))
		<u>284,135</u>
Future Biennia (Projected Costs)	\$	5,135,000

TOTAL	\$	5,714,617

Sec. 1002. 1999 c 379 s 107 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.

(2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

1 (3) The new appropriation from the public facility construction
 2 loan revolving account shall be used solely to provide loans to
 3 eligible local governments and grants to the extent permitted by law.
 4 The department shall ensure that all principal and interest payments
 5 from loans made on moneys from this account are paid into this account.

6 Reappropriation:

7	Public Works Assistance Account--State	\$	1,539,515
8	Public Facility Construction Loan Revolving		
9	Account--State	\$	9,500,000
10			-----
11	Subtotal Reappropriation	\$	((11,539,515))
12			<u>11,039,515</u>

13 Appropriation:

14	Public Facility Construction Loan Revolving		
15	Account--State	\$	((13,000,000))
16			<u>6,641,000</u>
17	Prior Biennia (Expenditures)	\$	559,003
18	Future Biennia (Projected Costs)	\$	36,000,000
19			-----
20	TOTAL	\$	((60,598,518))
21			<u>54,239,518</u>

22 **Sec. 1003.** 1999 c 379 s 108 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
 25 County Public Facility Construction (00-2-010)

26 The appropriations in this section shall be used solely for
 27 financial assistance to distressed counties that have experienced
 28 extraordinary costs due to the location of a major new business
 29 facility or the substantial expansion of an existing business facility
 30 in the county. The entire appropriation from the state building
 31 construction account shall be provided as a grant to support the Grays
 32 Harbor water system project.

33 Appropriation:

34	Distressed County Facilities Construction		
35	Loan Account--State	\$	((4,000,000))
36			<u>2,619,000</u>

1	State Building Construction Account--State	\$	3,500,000
2			-----
3	Subtotal Appropriation	\$	((7,500,000))
4			<u>6,119,000</u>
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	16,000,000
7			-----
8	TOTAL	\$	((23,500,000))
9			<u>22,119,000</u>

10 **Sec. 1004.** 1999 c 379 s 110 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Public Works Trust Fund (94-2-001) (00-2-002)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$10,000,000 of the new appropriation in this section is
17 provided solely for the preconstruction program as set forth in RCW
18 43.155.068.

19 (2) \$2,000,000 of the new appropriation in this section is for the
20 emergency loan program as set forth in RCW 43.155.065.

21 (3) Not more than one percent of the new appropriation may be used
22 for planning loans.

23 (4) It is the express intent of the legislature to use moneys in
24 the public works assistance account for no other purposes except the
25 following:

26 (a) To make loans and to give financial guarantees to local
27 governments for public works projects approved and recommended by the
28 public works board;

29 (b) To provide appropriations for state match requirements under
30 federal law for projects and activities conducted and financed by the
31 public works board under the drinking water assistance account;

32 (c) To provide those costs approved by the public works board for
33 administration of the programs specified in this section; and

34 (d) To provide water quality facility grants to local governments
35 pursuant to section 1017 of this act.

36 Reappropriation:

37 Public Works Assistance Account--State \$ 179,446,108

1	Appropriation:	
2	Public Works Assistance Account--State	\$ 203,150,000
3	Prior Biennia (Expenditures)	\$ 68,904,717
4	Future Biennia (Projected Costs)	\$ 852,600,000
5		-----
6	TOTAL	\$1,304,100,825

7 NEW SECTION. **Sec. 1005.** A new section is added to 1999 c 379
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Holly Park Education Center

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for
14 education space in the Holly park housing development for South Seattle
15 Community College; and

16 (2) The appropriation in this section must be matched by an equal
17 amount from other sources.

18 Appropriation:

19	State Building Construction Account--State	\$ 500,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 500,000

24 NEW SECTION. **Sec. 1006.** A new section is added to 1999 c 379
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

27 Clark County Skills Center

28 The appropriation in this section must be matched by at least
29 \$1,300,000 from other sources.

30 Appropriation:

31	State Building Construction Account--State	\$ 300,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0

1
 2 TOTAL \$ 300,000

3 NEW SECTION. **Sec. 1007.** A new section is added to 1999 c 379
 4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Community Services Facilities Program

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The state grant may provide no more than twenty-five percent of
 10 either the estimated total capital cost or actual total capital cost,
 11 whichever is less. The remaining portion of the project capital cost
 12 shall be a match from nonstate sources and may include cash, land
 13 value, and other in-kind contributions.

14 (2) Funds provided in this section shall be applied in the amounts
 15 and in the order of the list of projects approved and prioritized by
 16 the community services facility program advisory board.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 953,000
 19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) \$ 0
 21 -----
 22 TOTAL \$ 953,000

23 NEW SECTION. **Sec. 1008.** A new section is added to 1999 c 379
 24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

26 Legislative Building Rehabilitation and Capitol Addition

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) The appropriation in this section is subject to the review and
 30 allotment procedures under sections 902 and 903, chapter 379, Laws of
 31 1999;

32 (2) \$500,000 of the appropriation in this section is provided for
 33 design of the interior rehabilitation and exterior preservation of the
 34 state legislative building;

1 (3) \$1,500,000 of the appropriation in this section is provided for
2 design of a capitol addition and access and site improvements to the
3 south portico area; and

4 (4) \$1,000,000 of the appropriation in this section is provided to
5 conduct a feasibility study to identify the potential for private
6 financial support, to investigate the attachment of exterior sandstone,
7 and to develop a detailed space use analysis and programming to improve
8 the overall efficiency of buildings on the capitol campus.

9 Appropriation:

10	Capitol Building Construction Account--State	\$	3,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	102,500,000
13			-----
14	TOTAL	\$	105,500,000

15 **Sec. 1009.** 1999 c 379 s 928 (uncodified) is amended to read as
16 follows:

17 **FOR THE MILITARY DEPARTMENT**

18 Yakima National Guard Armory and Readiness Center: Design and
19 ((utilities)) construction (98-2-001)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 Funds expended on this project for off-site utility infrastructure,
23 and facility construction and design, which may include the provision
24 of electricity, natural gas service, water service, sewer service, or
25 facility construction and design shall be for the benefit of the state.
26 Entities that subsequently connect or use this off-site utility
27 infrastructure shall reimburse the state at a rate proportional to
28 their use. The military department shall develop policies and
29 procedures to ensure that this reimbursement occurs.

30 Appropriation:

31	<u>General Fund--Federal</u>	\$	<u>474,000</u>
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32 Reappropriation:

33	State Building Construction Account--State	\$	2,725,000
34	General Fund--Federal	\$	8,275,000
35			-----

1	Subtotal Reappropriation	\$	11,000,000
2	Prior Biennia (Expenditures)	\$	2,573,000
3	Future Biennia (Projected Costs)	\$	((3,288,000))
4			<u>692,000</u>
5			-----
6	TOTAL	\$	((16,861,000))
7			<u>14,739,000</u>

8 **Sec. 1010.** 1999 c 379 s 215 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Western State Hospital: Ward renovation phase 6 (94-1-316)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	((768,458))
14			<u>82,800</u>
15	Prior Biennia (Expenditures)	\$	((5,400,765))
16			<u>12,088,480</u>
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	((6,169,223))
20			<u>12,171,280</u>

21 **Sec. 1011.** 1999 c 379 s 240 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Eastern State Hospital: Legal offender unit (98-2-002)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State .	\$	((6,297,315))
29			<u>5,297,315</u>
30	Prior Biennia (Expenditures)	\$	12,398,685
31	Future Biennia (Projected Costs)	\$	0

1 -----
 2 TOTAL \$ ((18,696,000))
 3 17,696,000

4 NEW SECTION. Sec. 1012. A new section is added to 1999 c 379
 5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 Security Improvements at Western State Hospital (99-1-001)

8 The reappropriation in this section is provided solely for facility
 9 improvements that are required as a result of the passage of Senate
 10 Bill No. 6214.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	538,815
13	Prior Biennia (Expenditures)	\$	115,185
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	654,000

17 NEW SECTION. Sec. 1013. A new section is added to 1999 c 379
 18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Special Commitment Center: Phase I (01-2-001)

21 The appropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and
 24 allotment procedures under sections 902 and 903, chapter 379, Laws of
 25 1999.

26 (2) The appropriation in this section is provided for design,
 27 sitework, and construction costs associated with building the first 48-
 28 bed housing unit for the special commitment center located at McNeil
 29 Island. The department of social and health services shall notify the
 30 office of financial management and the legislative fiscal committees if
 31 there are changes to the scheduled March 2002 occupancy date.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	14,000,000
34	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	50,000,000
2			-----
3	TOTAL	\$	64,000,000

4 **Sec. 1014.** 1999 c 379 s 252 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (97-2-001)

8 The reappropriation in this section is provided solely for an
9 interagency agreement with the department of community, trade, and
10 economic development to make, in cooperation with the public works
11 board, loans to local governments and public water systems for projects
12 and activities to protect and improve the state's drinking water
13 facilities and resources.

14 Reappropriation:

15	Drinking Water Assistance Account--Federal	\$	16,133,576
----	--	----	------------

16 Appropriation:

17	<u>Drinking Water Assistance Account--Federal</u>	\$	<u>16,985,921</u>
----	---	----	-------------------

18	Prior Biennia (Expenditures)	\$	17,739,874
----	--	----	------------

19	Future Biennia (Projected Costs)	\$	34,000,000
----	--	----	------------

20			-----
----	--	--	-------

21	TOTAL	\$	((67,873,450))
----	-----------------	----	-----------------------------

22			<u>84,859,371</u>
----	--	--	-------------------

23 **Sec. 1015.** 1999 c 379 s 301 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Water Rights Purchase

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided for a pilot project for the
30 purchase of water rights under the trust water rights program under
31 chapter 90.42 RCW, for the purpose of improving stream and river flows
32 in fish critical basins. This appropriation shall only be used to
33 acquire water rights in basins with current or proposed listings of
34 salmon or steelhead under the federal endangered species act (16 U.S.C.
35 Sec. 1531 et seq.) and where low flows have been identified as a

1 limiting factor for salmon recovery. Priority for funding such
2 purchases and leases shall take into consideration the following:

3 (a) Proposals providing the greatest benefit for restoring and
4 protecting fish;

5 (b) Proposals providing benefits in addition to protecting fish
6 critical streams and rivers;

7 (c) Proposals that include funds from other sources;

8 (d) Proposals showing a broad level of support among interested
9 parties;

10 (e) Proposals requiring the lowest administrative costs to
11 implement; and

12 (f) Proposals requiring the lowest overall cost within the context
13 of the local marketplace.

14 (2) Up to \$500,000 of the appropriation in this section is provided
15 for leases of up to three years of water rights in the Methow river
16 water resource inventory area from willing sellers or lessors.

17 (3) On or before December 1, 2000, the department shall report to
18 the governor and appropriate legislative committees on the progress in
19 implementing the pilot program and recommendations for continuation of
20 the program.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	24,000,000
25		-----	
26	TOTAL	\$	25,000,000

27 **Sec. 1016.** 1999 c 379 s 305 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Referendum 39 Waste Disposal Facilities (82-2-005)

31 The reappropriation in this section is provided solely for projects
32 under contracts on or before June 30, 1999. Reappropriated funds not
33 associated with contracted projects shall lapse on June 30, 1999. The
34 office of financial management may grant waivers from this lapse
35 requirement for specific projects upon findings of exceptional
36 circumstances after notification of the chairs of the house of
37 representatives capital budget committee and senate ways and means

1 committee. The department shall submit a report to the office of
2 financial management and the house of representatives capital budget
3 committee and senate ways and means committee by December 1, 1999,
4 listing all projects funded from this section.

5 Reappropriation:

6	State and Local Improvements Revolving Account	
7	(Waste Facilities 1980)--State \$	((6,113,126))
8		<u>6,871,420</u>
9	Prior Biennia (Expenditures) \$	((12,293,785))
10		<u>11,535,491</u>
11	Future Biennia (Projected Costs) \$	0
12		-----
13	TOTAL \$	18,406,911

14 **Sec. 1017.** 1999 c 379 s 306 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Centennial Clean Water Fund (86-2-007)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Up to \$15,000,000 of the water quality account appropriation is
21 provided for the extended grant payment to Metro/King county. The
22 department shall, in cooperation with Metro/King county, document the
23 eligible costs remaining for the extended grant payment, and submit a
24 revised payment schedule to the governor and appropriate legislative
25 committees by December 1, 1999.

26 (2) Up to \$10,000,000 of the water quality account appropriation is
27 provided for the extended grant payment to Spokane for the Spokane-
28 Rathdrum Prairie aquifer.

29 (3) \$3,600,000 of the water quality account appropriation is
30 provided for the construction of a wastewater treatment plant at the
31 city of Connell.

32 (4) \$900,000 of the water quality account appropriation is provided
33 for the construction of a wastewater treatment plant at the city of
34 Pateros.

35 (5) The entire public works assistance account appropriation is
36 provided for water quality facility grants for communities with
37 populations less than 5,000. The department shall give priority

1 consideration to: (a) Communities subject to a regulatory order from
 2 the department of ecology for noncompliance with water quality
 3 regulations; (b) projects for which design work has been completed; and
 4 (c) projects with a local match from reasonable water quality rates and
 5 charges.

6 ~~((+5))~~ (6) The remaining appropriation in this section is provided
 7 for state-wide water quality implementation and planning grants and
 8 loans. The department shall give priority consideration to projects
 9 located in basins with critical or depressed salmonid stocks.

10 ~~((+6))~~ (7) The reappropriation in this section is provided solely
 11 for projects under contract on or before June 30, 1999. Reappropriated
 12 funds not associated with contracted projects lapse on June 30, 1999.
 13 The office of financial management may grant waivers from this
 14 subsection for specific projects upon findings of exceptional
 15 circumstances after notification of the chairs of the house of
 16 representatives capital budget committee and the senate ways and means
 17 committee. The department shall submit a report to the office of
 18 financial management and the house of representatives capital budget
 19 committee and the senate ways and means committee by December 1, 1999,
 20 listing all projects funded from the reappropriation in this section.

21 Reappropriation:

22 Water Quality Account--State \$ 32,336,890

23 Appropriation:

24 Water Quality Account--State \$ 52,000,000

25 Public Works Assistance Account--State \$ 10,000,000

26 -----

27 Subtotal Appropriation \$ 62,000,000

28 Prior Biennia (Expenditures) \$ 158,376,857

29 Future Biennia (Projected Costs) \$ 140,000,000

30 -----

31 TOTAL \$ 392,713,747

32 **Sec. 1018.** 1999 c 379 s 308 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Water Pollution Control Revolving Fund (90-2-002)

36 Reappropriation:

37 Water Pollution Control Revolving Account--

1	State	\$	((55,640,931))
2			<u>28,810,479</u>
3	Water Pollution Control Revolving Account--		
4	Federal	\$	((34,914,688))
5			<u>38,704,192</u>
6			-----
7	Subtotal Reappropriation	\$	((90,555,619))
8			<u>67,514,671</u>
9	Appropriation:		
10	Water Pollution Control Revolving Account--		
11	State	\$	((32,375,833))
12			<u>52,854,981</u>
13	Water Pollution Control Revolving Account--		
14	Federal	\$	((46,830,366))
15			<u>48,147,552</u>
16			-----
17	Subtotal Appropriation	\$	((79,206,199))
18			<u>101,002,533</u>
19	Prior Biennia (Expenditures)	\$	120,971,790
20	Future Biennia (Projected Costs)	\$	320,207,299
21			-----
22	TOTAL	\$	((610,940,907))
23			<u>609,696,293</u>

24 **Sec. 1019.** 1999 sp.s. c 13 s 22 (uncodified) is amended to read as
25 follows:

26 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

27 Salmon Recovery Grants Program (00-2-001)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The entire ((\$119,928,000)) appropriation in this section is
31 provided solely to the salmon recovery funding board to provide grants
32 to local governments, state agencies, tribes, conservation districts,
33 private landowners, and nonprofit entities for salmon recovery
34 activities pursuant to chapter . . . (House Bill No. 2079), Laws of
35 1999 sp. sess. or chapter . . . (Senate Bill No. 5595), Laws of 1999
36 sp. sess. If neither chapter . . . (House Bill No. 2079), Laws of 1999
37 sp. sess. nor chapter . . . (Senate Bill No. 5595), Laws of 1999 are

1 enacted by June 30, 1999, the amount provided in this section shall
2 lapse.

3 (2) Up to \$19,650,000 of the general fund--federal appropriation is
4 provided for grants to local governments for salmon recovery in
5 accordance with a grant from the department of interior, United States
6 fish and wildlife service received in December 1998.

7 ~~((+6))~~ (3) \$6,200,000 of the state building construction account--
8 state, \$30,840,000 of the salmon recovery account, and \$63,238,000 of
9 the general fund--federal appropriation is provided solely for
10 distribution by the salmon recovery funding board for fish passage
11 barrier correction and fish screens to protect fish, for habitat
12 projects, for salmon recovery activities, to buy back commercial
13 licenses for salmon fishers, and to purchase or lease riparian
14 easements to restore and to protect environmentally sensitive land in
15 riparian areas to protect water quality and improve salmon and
16 steelhead habitat.

17 (4) The salmon recovery funding board shall adopt policies for the
18 purchase or lease of riparian easements consistent with the
19 requirements of the conservation reserve enhancement program, except
20 that the eligibility is not limited to agricultural lands, and
21 contracts may exceed fifteen years in duration. It is the intent of
22 the legislature that this appropriation be used primarily for
23 landowners that do not qualify for the federal conservation reserve
24 enhancement program.

25 (5) If federal money is granted to the state for buy back of
26 commercial licenses of salmon fishers, and if that money requires a
27 state match, the salmon recovery funding board shall distribute up to
28 \$5,000,000 of the salmon recovery account appropriation for meeting the
29 federal match requirements.

30 (6) The salmon recovery funding board shall give priority to
31 requests for lead entity grants. A maximum of \$730,000 may be expended
32 for lead entity grants in fiscal year 2001. The interagency committee
33 for outdoor recreation shall execute an interagency agreement with the
34 department of fish and wildlife to implement this program for lead
35 entities to ensure maximum consistency of implementation.

36 (7) Grants for contracted engineering services shall be awarded to
37 lead entities or community-based organizations to implement habitat
38 projects. Engineering services grants shall be transferred to the
39 department of fish and wildlife for distribution to lead entities or

1 community-based organizations and shall not be distributed until the
 2 salmon recovery funding board and the department of fish and wildlife
 3 reach an agreement on a strategy to maximize the benefit of contracted
 4 engineering services and these services are integrated into the salmon
 5 recovery funding board's project evaluation and allocation process.

6 (8) In addition to amounts expended before the effective date of
 7 this section, a minimum of \$789,000 from the state building
 8 construction account shall be expended for fish screens and in-stream
 9 flow projects in the Methow water resource inventory area.

10 (9) \$500,000 of the salmon recovery account is provided solely for
 11 the people for salmon nonprofit organization in fiscal year 2001.

12 (10) \$6,000,000 of the salmon recovery account is provided solely
 13 for the jobs for the environment program in the department of natural
 14 resources. The interagency committee for outdoor recreation shall
 15 execute an interagency agreement with the department of natural
 16 resources to implement this program.

17 (11) \$100,000 of the salmon recovery account is provided solely to
 18 implement methods to reduce the by-catch of listed salmon stocks.

19 (12) A final list of projects funded with appropriations from this
 20 section shall be submitted to the office of financial management and
 21 the legislature by June 30th of each year.

22 Appropriation:

23	General Fund--Federal	\$	82,888,000
24	State Building Construction Account--		
25	State	\$	6,200,000
26	Salmon Recovery Account	\$	30,840,000
27			-----
28	Subtotal Appropriation	\$	119,928,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	119,928,000

33 **Sec. 1020.** 1999 c 379 s 930 (uncodified) is amended to read as
 34 follows:

35 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

36 Washington Wildlife and Recreation Program (98-2-003)

1 The appropriations in this section for the wildlife and recreation
2 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
3 following condition and limitation:

4 (1) The new appropriations in this section are provided for the
5 approved list of projects included in LEAP capital document No.
6 1999-W3, as developed on April 23, 1999, and LEAP capital document No.
7 2000-W4, as developed on February 28, 2000.

8 (2) Any funding provided in this section for the Mt. Spokane -
9 Quartz Mountain acquisition by the state parks and recreation
10 commission shall not exceed fair market value as determined by an
11 evaluation of three independent appraisals.

12 Reappropriation:

13	State Building Construction Account--State	\$	6,475,416
14	Outdoor Recreation Account--State	\$	23,733,311
15	Habitat Conservation Account--State	\$	25,872,718
16			-----
17	Subtotal Reappropriation	\$	56,081,445

18 Appropriation:

19	Outdoor Recreation Account--State	\$	23,000,000
20	Habitat Conservation Account--State	\$	25,000,000
21			-----
22	Subtotal Appropriation	\$	48,000,000
23	Prior Biennia (Expenditures)	\$	213,018,555
24	Future Biennia (Projected Costs)	\$	190,000,000
25			-----
26	TOTAL	\$	507,100,000

27 **Sec. 1021.** 1999 c 379 s 335 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (00-2-004)

31 Reappropriation:

32	State Building Construction Account--State	\$	5,000,000
33	((Appropriation:		
34	State Building Construction Account--State	\$	5,000,000))
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	((10,000,000))

		<u>15,000,000</u>

3	TOTAL \$	20,000,000

4 **Sec. 1022.** 1999 c 379 s 337 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE CONSERVATION COMMISSION**

7 Dairy Waste Management Grants Program (98-2-002)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (~~(\$1,500,000)~~) \$4,000,000 of the appropriation is provided
11 solely for a state-wide grant program to assist dairy operators in
12 implementing dairy waste management systems; and

13 (2) \$1,500,000 of the appropriation is provided solely for a state-
14 wide grant program to provide technical assistance to dairy operators
15 for development and implementation of dairy waste management plans.

16 Reappropriation:

	Water Quality Account--State \$	529,132
--	---	---------

18 Appropriation:

	Water Quality Account--State \$	3,000,000
--	---	-----------

	<u>State Building Construction Account--State \$</u>	<u>2,500,000</u>
--	--	------------------

--	--	-------

	Subtotal Appropriation \$	<u>5,500,000</u>
--	-------------------------------------	------------------

	Prior Biennia (Expenditures) \$	2,470,868
--	---	-----------

	Future Biennia (Projected Costs) \$	12,000,000
--	---	------------

--	--	-------

	TOTAL \$	((18,000,000))
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		<u>20,500,000</u>
--	--	-------------------

28 **Sec. 1023.** 1999 c 379 s 341 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Grandy Creek Hatchery (92-5-024)

32 Reappropriation:

	State Building Construction Account--State . . . \$	((3,667,100))
--	---	----------------------------

		<u>267,100</u>
--	--	----------------

	Prior Biennia (Expenditures) \$	652,080
--	---	---------

1 Future Biennia (Projected Costs) \$ ((0))
 2 3,400,000
 3 -----
 4 TOTAL \$ 4,319,180

5 **Sec. 1024.** 1999 c 379 s 361 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Warm Water Game Fish Access Facilities (98-2-006)

9 Reappropriation:

10 Warm Water Game Fish Account--State \$ 210,000

11 Appropriation:

12 Warm Water Game Fish Account--State \$ ((600,000))

13 300,000

14 Prior Biennia (Expenditures) \$ 0

15 Future Biennia (Projected Costs) \$ 2,080,000

16 -----

17 TOTAL \$((2,890,000))

18 2,590,000

19 **Sec. 1025.** 1999 c 379 s 373 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Small Timber Landowner Program (00-5-001)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 ((1)) This appropriation is provided solely to purchase ((or
 26 lease riparian and other sensitive aquatic areas from willing owners of
 27 small parcels of forest land.

28 (2) If federal grants for salmon recovery efforts are equal to or
 29 less than \$50,000,000 during the 1999-2001 fiscal biennium, then
 30 \$5,000,000 of the appropriation in this section may be expended. If
 31 federal grants for salmon recovery efforts during the 1999-2001
 32 biennium exceed \$50,000,000, then the entire appropriation in this
 33 section may be expended)) forest riparian easements, as defined in RCW
 34 76.13.120(2)(a), to mitigate diminished economic viability, as

1 described in RCW 76.13.100, from willing small forest landowners, as
2 described in RCW 76.13.120(2)(a).

3 Appropriation:

4	((General Fund--Federal)) <u>State Building</u>	
5	<u>Construction Account--State</u>	\$ ((10,000,000))
6		<u>2,500,000</u>
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ ((10,000,000))
11		<u>2,500,000</u>

12 **Sec. 1026.** 1999 c 379 s 383 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Administrative Site Preservation (00-1-018)

16 Appropriation:

17	<u>Agricultural College Trust Management</u>	
18	<u>Account--State</u>	\$ 51,400
19	Forest Development Account--State	\$ 203,580
20	Resources Management Cost Account--State	\$ ((565,500))
21		<u>514,100</u>
22	State Building Construction Account--State	\$ 361,920
23		-----
24	Subtotal Appropriation	\$ 1,131,000
25	Prior Biennia (Expenditures)	\$ 938,000
26	Future Biennia (Projected Costs)	\$ 5,118,000
27		-----
28	TOTAL	\$ 7,187,000

29 **Sec. 1027.** 1999 c 379 s 384 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Trust Land Transfer (00-2-001)

33 The state building construction account appropriation in this
34 section is subject to the following conditions and limitations:

1 (1) The total appropriation is provided to the department solely to
2 transfer from trust status or enter into thirty-year timber harvest
3 restrictive easements for certain trust lands of state-wide
4 significance deemed appropriate for state park, fish and wildlife
5 habitat, natural area preserve, natural resources conservation area,
6 open space, or recreation purposes.

7 (2) Property transferred under this section shall be appraised and
8 transferred at fair market value. The value of the timber transferred
9 shall be deposited by the department to the common school construction
10 account in the same manner as timber revenues from other common school
11 trust lands. No deduction shall be made for the resource management
12 cost account under RCW 79.64.040. The value of the land transferred
13 shall be deposited in the natural resources real property replacement
14 account. These funds shall be expended by the department for the
15 exclusive purpose of acquiring real property of equal value to be
16 managed as common school trust land.

17 (3) Property subject to easement agreements under this section
18 shall be appraised at fair market value both with and without the
19 imposition of the easement. The entire difference in appraised value
20 shall be deposited by the department to the common school construction
21 fund in the same manner as lease revenues from other common school
22 trust lands. No deduction shall be made for the resource management
23 cost account under RCW 79.64.040.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of this appropriation.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs.

28 (5) Intergrant exchanges between common school and other trust
29 lands of equal value may occur if the exchange is in the interest of
30 each trust, as determined by the board of natural resources.

31 (6) Prior to or concurrent with conveyance of these properties, the
32 department, with full cooperation of the receiving agencies, shall
33 execute and record a real property instrument that dedicates the
34 transferred properties to the purposes identified in subsection (1) of
35 this section for a minimum period of thirty years. The department of
36 natural resources, in consultation with the receiving state agencies,
37 shall develop policy to address requests to replace transferred
38 properties subject to the recorded property instrument that are no

1 longer deemed appropriate for the purposes identified in subsection (1)
2 of this section.

3 (7) The department and receiving agencies shall work in good faith
4 to carry out the intent of this section. However, the department or
5 receiving agencies may remove a property from the transfer list in
6 subsection (8) of this section if, based on new, substantive
7 information, it is determined that transfer of the property is not in
8 the state-wide interest of either the common school trust or the
9 receiving agency.

10 (8) The appropriation in this section is provided to execute
11 transfers or easements for the list of properties identified in LEAP
12 capital document No. ((99-3)) 2000-4, as developed on ((~~April 8, 1999~~)
13 February 28, 2000, as follows: Projects in category A shall be
14 transferred; to the extent that local funding is provided for the land
15 value of the property, projects in category B shall be transferred; and
16 projects in category C and remaining projects in category B may be
17 transferred or leased as funding allows.

18 (9) The department shall execute trust land transfers and easements
19 such that 90 percent of the appropriation in this section is deposited
20 in the common school construction fund. To achieve the 90:10 ratio,
21 the department may offset transfers of property with low timber-to-land
22 ratios with easements on other properties.

23 (10) On June 30, 2001, the state treasurer shall transfer all
24 remaining uncommitted funds from this appropriation to the common
25 school construction fund and the appropriation in this section shall be
26 reduced by an equivalent amount.

27 Appropriation:

28	Natural Resources Real Property Replacement--	
29	State	\$ 6,200,000
30	State Building Construction Account--State . . .	\$ 66,000,000
31		-----
32	Subtotal Appropriation	\$ 72,200,000
33	Prior Biennia (Expenditures)	\$ 34,500,000
34	Future Biennia (Projected Costs)	\$ 220,000,000
35		-----
36	TOTAL	\$ 326,700,000

1 **Sec. 1028.** 1999 c 379 s 388 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Right-of-Way Acquisition (00-2-005)

5 Appropriation:

6 Agricultural College Trust Management

7	<u>Account--State</u>	\$	6,000
8	Forest Development Account--State	\$	387,000
9	Resources Management Cost Account--State	\$	((650,000))
10			<u>644,000</u>
11			-----
12	Subtotal Appropriation	\$	1,037,000
13	Prior Biennia (Expenditures)	\$	1,392,000
14	Future Biennia (Projected Costs)	\$	6,000,000
15			-----
16	TOTAL	\$	8,429,000

17 **Sec. 1029.** 1999 c 379 s 390 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Minor Works: Program (00-2-011)

21 The appropriations in this section shall support the detailed list
22 of projects maintained by the office of financial management.

23 Appropriation:

24 Agricultural College Trust Management

25	<u>Account--State</u>	\$	35,000
26	Forest Development Account--State	\$	136,600
27	Resources Management Cost Account--State	\$	((379,500))
28			<u>344,500</u>
29	State Building Construction Account--State	\$	242,900
30			-----
31	Subtotal Appropriation	\$	759,000
32	Prior Biennia (Expenditures)	\$	609,000
33	Future Biennia (Projected Costs)	\$	5,580,000
34			-----
35	TOTAL	\$	6,948,000

1	Account--State	\$	650,000
2	<u>Death Investigations Account--State</u>	\$	<u>2,500,000</u>
3	Municipal Criminal Justice Assistance		
4	Account--State	\$	250,000
5	State Building Construction Account--State	\$	9,100,000
6			-----
7	Subtotal Appropriation	\$	((10,000,000))
8			<u>12,500,000</u>
9	Prior Biennia (Expenditures)	\$	200,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	((11,100,000))
13			<u>13,600,000</u>

14 **Sec. 1032.** 1999 c 379 s 603 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE BOARD OF EDUCATION**

17 Common School Construction: Quality and value improvements (00-2-
18 002)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) ~~((\$9,800,000))~~ Up to \$4,800,000 of this appropriation is
22 provided to implement chapter . . . (House Bill No. 1831), Laws of
23 1999. ~~((If the bill is not enacted by June 30, 1999, this
24 appropriation shall lapse.))~~

25 (2) \$200,000 from this appropriation is provided to fund two FTEs
26 in the office of state fire marshal to exclusively review K-12
27 construction documents for fire and life safety in accordance with the
28 state building code. It is the intent of this appropriation to provide
29 these services only to those districts that are located in counties
30 without qualified review capabilities.

31 (3) On an annual basis, the state board shall report to the fiscal
32 committees of the legislature and the office of financial management
33 with a summary of the results of the value engineering studies and
34 constructability reviews, and an evaluation of the use of building
35 commissioning construction management services and fire marshal
36 reviews.

37 Appropriation:

1	Common School Construction Account--State . . . \$	((10,000,000))
2		<u>5,000,000</u>
3	Prior Biennia (Expenditures) \$	0
4	Future Biennia (Projected Costs) \$	40,000,000
5		-----
6	TOTAL \$	((50,000,000))
7		<u>45,000,000</u>

8 **Sec. 1033.** 1999 c 379 s 604 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE BOARD OF EDUCATION**

11 Public School Building Construction (98-2-001)(00-2-001)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1)(a) Up to \$6,491,519 of the new appropriation provided in this
15 section may be provided for emergency repairs.

16 ((a)) (b) Prior to the distribution of funds authorized by this
17 subsection, the state board shall develop rules for school district
18 eligibility to receive emergency grants and requirements for repayment
19 of recovered costs. It is intended that these funds be provided to
20 school districts only for emergency repairs due to accidents, natural
21 disasters, fire, floods, vandalism, or similar events and only after
22 all avenues of local funding have been exhausted.

23 ((b)) (2) The state board shall report to the fiscal committees
24 of the legislature and the office of financial management the amount
25 and purpose of each grant provided to school districts.

26 ((c)) (3) Any recoveries by the districts from insurance,
27 litigation, or other sources for repairs and improvements funded from
28 this appropriation shall be returned to the state in proportion to the
29 state assistance as a share of total project cost.

30 ((2) Total cash disbursed from the common school construction
31 account may not exceed the available cash balance.)

32 Reappropriation:

33	State Building Construction Account--State . . . \$	1,993,556
34	Common School Construction Account--State . . . \$	112,424,633
35		-----
36	Subtotal Reappropriation \$	114,418,189

1	Appropriation:	
2	Common School Construction Account--State . . . \$	((315,081,000))
3		<u>365,649,000</u>
4	Prior Biennia (Expenditures) \$	607,956,559
5	Future Biennia (Projected Costs) \$	1,390,582,000
6		-----
7	TOTAL \$	((2,428,037,748))
8		<u>2,478,605,748</u>

9 **Sec. 1034.** 1999 c 379 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

12 Program Management (98-1-001)

13 Funding is provided for up to five FTE regional coordinators. The
14 coordinators shall have direct construction or architectural training
15 and experience and be strategically located across the state. The
16 coordinators shall assist local school districts with: State board of
17 education rules relating to school construction and modernization
18 projects, building condition analysis, development of state studies and
19 surveys, architect/engineer and construction manager selection, value
20 engineering, and constructability reviews during design, building
21 commissioning, construction administration, maintenance issues, and
22 data verification to allow equitable administration of the state board
23 priority system.

24	Appropriation:	
25	Common School Construction Account--State \$	1,619,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) \$	7,644,000
28		-----
29	TOTAL \$	9,263,000

30 **Sec. 1035.** 1999 c 379 s 615 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE SCHOOL FOR THE DEAF**

33 ((Campus—Wide)) Clarke Hall and Lloyd Auditorium: Seismic
34 stabilization (02-1-008)

35 Appropriation:

1	State Building Construction Account--State . . .	\$ ((500,000))
2		<u>800,000</u>
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ ((500,000))
5		<u>0</u>
6		-----
7	TOTAL	\$((1,000,000))
8		<u>800,000</u>

9 **Sec. 1036.** 1999 c 379 s 634 (uncodified) is amended to read as
10 follows:

11 **FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works: Safety (98-1-001)

13 The reappropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Reappropriation:

16	((State Building Construction Account--State . . . \$ 2,500,000))	
17	<u>University of Washington Building Account--</u>	
18	<u>State</u>	\$ <u>2,671,684</u>
19	Prior Biennia (Expenditures)	\$((1,200,000))
20		<u>1,028,316</u>
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 3,700,000

24 **Sec. 1037.** 1999 c 379 s 641 (uncodified) is amended to read as
25 follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 Nuclear Reactor: Decommissioning (99-2-009)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$ ((750,000))
30		<u>1,149,696</u>
31	Prior Biennia (Expenditures)	\$ ((450,000))
32		<u>50,304</u>
33	Future Biennia (Projected Costs)	\$ 0

1 -----
2 TOTAL \$ 1,200,000

3 **Sec. 1038.** 1999 c 379 s 642 (uncodified) is amended to read as
4 follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 Tacoma Branch Campus: Phase III predesign (00-2-021)

7 The appropriation in this section is to conduct a predesign of the
8 project described in this section in accordance with the predesign
9 manual published by the office of financial management. Future
10 appropriations for this project are subject to the submittal of
11 completed predesign requirements on or before July 1, 2000.

12 Appropriation:

13 State Building Construction Account--State . . . \$ 500,000
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) \$ 55,000,000
16 -----
17 TOTAL \$ 55,500,000

18 NEW SECTION. **Sec. 1039.** A new section is added to 1999 c 379
19 (uncodified) to read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 Minor Works and Classroom Improvements

22 The appropriation in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 Appropriation:

25 University of Washington Building Account--
26 State \$ 14,000,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 14,000,000

31 **Sec. 1040.** 1999 c 379 s 686 (uncodified) is amended to read as
32 follows:

33 **FOR WASHINGTON STATE UNIVERSITY**

1 WSU Spokane - Health Sciences Building (98-2-903)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The reappropriation in this section is subject to the review
5 and allotment procedures under sections 902 through 904 of this act.

6 (2) No money from the reappropriation may be expended in a manner
7 that is inconsistent with the recommendations of the higher education
8 coordinating board and the project design, scope, and schedule approved
9 by the office of financial management.

10 (3) Design and construction of this building shall accommodate at
11 least 240 additional full-time equivalent students on the Riverpoint
12 campus.

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 1,871,010

15 Appropriation:

16 ((Higher Education Construction Account--State))

17 State Higher Education Construction Account--

18 State \$ 36,300,000

19 Prior Biennia (Expenditures) \$ 814,365

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 38,985,375

23 **Sec. 1041.** 1999 c 379 s 794 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Everett Community College - Instructional Technology Center:
27 Construction (96-2-652)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31 State Building Construction Account--State . \$ ((1,600,000))
32 1,873,000

33 Prior Biennia (Expenditures) \$ ((15,017,483))
34 14,744,483

35 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 16,617,483

3 **Sec. 1042.** 1999 c 379 s 905 (uncodified) is amended to read as
4 follows:

5 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.**

6 The following agencies may enter into financial contracts, paid for
7 from operating revenues, for the purposes indicated and in not more
8 than the principal amounts indicated, plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW. When securing
10 properties under this section, agencies shall use the most economical
11 financial contract option available, including long-term leases, lease-
12 purchase agreements, lease-development with option to purchase
13 agreements or financial contracts using certificates of participation.
14 The director of general administration shall ensure that the clustering
15 of state facilities and the collocation and consolidation of state
16 agencies take place where such configurations are economical and
17 consistent with agency space needs. Agencies shall assist the
18 department of general administration with facility collocation and
19 consolidation efforts.

20 State agencies may enter into agreements with the department of
21 general administration and the state treasurer's office to develop
22 requests to the legislature for acquisition of properties and
23 facilities through financial contracts. The agreements may include
24 charges for services rendered.

25 The alternative finance authorization granted in this section and
26 in section 222(2)(j), chapter 309, Laws of 1999, do not imply
27 commitments or guarantees that the legislature will provide for future
28 expenses of properties and facilities acquired, constructed, or
29 improved through financial contracts. The legislature will convene an
30 interim workgroup to develop a policy for the use of alternative
31 financing contracts and implications for future operating budget
32 impacts. The office of financial management shall develop a
33 standardized procedure for alternative financing contracts that
34 incorporates the findings of the legislative workgroup, including a
35 full assessment of all acquisition and operating costs, and proposed
36 revenue sources for such expenditures. In the 2001-03 budget request
37 from the governor, the office of financial management shall not forward
38 to the legislature requests for alternative financing contracts that

1 fail to fulfill the information requirements developed under this
2 section.

3 (1) Department of general administration:

4 (a) Enter into a financing contract in the amount of \$9,435,000
5 plus financing expenses and required reserves pursuant to chapter 39.94
6 RCW, to purchase an existing office building and associated land in
7 Yakima for use by state agencies.

8 (b) Enter into a financing contract in the amount of \$4,621,000
9 plus financing expenses and required reserves pursuant to chapter 39.94
10 RCW, to purchase an existing office building and associated land in
11 Kelso for use by the department of social and health services and the
12 employment security department.

13 (2) Department of corrections: Enter into a financing contract on
14 behalf of the department of corrections in the amount of \$2,300,000
15 plus financing expenses and required reserves pursuant to chapter 39.94
16 RCW to purchase or construct a correctional industries transportation
17 services warehouse.

18 (3) State parks and recreation: It is the intent of the
19 legislature that the operating revenues of the department provide the
20 primary source of funds necessary to meet financing contract
21 obligations for the projects financed under this authority. In
22 addition, state parks and recreation is authorized to pledge to make
23 payments from appropriated funds pursuant to chapter 39.94 RCW:

24 (a) Enter into financing contracts on behalf of state parks and
25 recreation in the amount of \$500,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct cabins at
27 Cama beach.

28 (b) Enter into financing contracts on behalf of state parks and
29 recreation in the amount of \$250,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to complete
31 improvements at the interpretive center/store at Deception Pass.

32 (c) Enter into financing contracts on behalf of state parks and
33 recreation in the amount of \$1,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to purchase and install
35 additional yurts and cabins state-wide.

36 (d) Enter into financing contracts on behalf of state parks and
37 recreation in the amount of \$500,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct a day use
39 shelter at Lake Sammamish.

1 (e) Enter into financing contracts on behalf of state parks and
2 recreation in the amount of \$500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to improve campsite
4 electrification state-wide.

5 (f) Enter into financing contracts on behalf of state parks and
6 recreation in the amount of \$750,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to develop additional
8 campsites state-wide.

9 (4) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Green River
11 Community College in the amount of \$1,526,150 plus financing expenses
12 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
13 student center building.

14 (b) Enter into a financing contract on behalf of Highline Community
15 College in the amount of \$2,070,613 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for the purchase of the
17 Federal Way Center, currently being leased by the college.

18 (c) Enter into a financial contract on behalf of Green River
19 Community College in the amount of \$100,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to purchase
21 approximately 1.5 acres of land adjacent to the westside parking lot.

22 (d) Enter into a financing contract on behalf of Grays Harbor
23 Community College in the amount of \$600,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW for the purchase and
25 remodeling of the Riverview School and 2.83 acres of property,
26 currently being leased by the college.

27 (e) Enter into a financing contract on behalf of Everett Community
28 College in the amount of \$1,500,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW for the remodeling of
30 the fitness center.

31 (f) Enter into a financing contract on behalf of Tacoma Community
32 College in the amount of \$1,697,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
34 square foot addition to the existing student center.

35 (g) Enter into a financing contract on behalf of Spokane Community
36 College in the amount of \$3,840,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
38 square foot addition and remodeling to the existing Lair student

1 service building costing \$6,000,000. The balance of project cost will
2 be cash from student and activity fees and enterprise funds.

3 (h) Enter into a financing contract on behalf of Big Bend Community
4 College in the amount of \$150,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
6 land with Grant county.

7 (i) Enter into a financing contract on behalf of Green River
8 Community College in the amount of \$7,500,000 plus financing expenses
9 and required reserves pursuant to chapter 39.94 RCW for purchase and
10 development of property in the downtown Kent area.

11 (j) Enter into a financing contract on behalf of Columbia Basin
12 Community College in the amount of (~~(\$1,000,000)~~) \$1,500,000 plus
13 financing expenses and required reserves pursuant to chapter 39.94 RCW
14 for a 10,000 gross square foot student services auditorium.

15 (k) Enter into a financing contract on behalf of Yakima Valley
16 Community College in the amount of \$375,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
18 square foot addition and remodeling to the existing student union
19 building costing \$1,400,000. Prior to commencing, the college shall
20 prepare and present a business plan describing the financing of the
21 complete project to the state board for community and technical
22 colleges, the office of financial management, and the legislative
23 fiscal committees.

24 (l) Enter into a financing contract on behalf of Peninsula
25 Community College in the amount of \$2,500,000 plus financing expenses
26 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
27 square foot addition to the student union building.

28 (m) Enter into a financing contract on behalf of Whatcom Community
29 College in the amount of (~~(\$2,500,000)~~) \$3,000,000 plus financing
30 expenses and required reserves pursuant to chapter 39.94 RCW for a
31 20,000 gross square foot addition and remodeling to the existing
32 extended learning/work force facility costing \$4,388,000. Prior to
33 commencing, the college shall prepare and present a business plan
34 describing the financing of the complete project to the state board for
35 community and technical colleges, the office of financial management,
36 and the legislative fiscal committees.

37 (n) Enter into a financial contract on behalf of Green River
38 Community College in the amount of \$350,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
2 park from King county.

3 (o) Enter into a financial contract on behalf of Bellevue Community
4 College in the amount of \$4,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW for replacement of the
6 Robinswood school. This authority is provided in addition to the
7 appropriation in section 761 of this act.

8 (p) Enter into a financial contract on behalf of Wenatchee Valley
9 College in the amount of \$500,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
11 property contiguous to the college campus.

12 (q) Enter into a financing contract on behalf of Whatcom Community
13 College in the amount of \$1,918,483 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for the purchase of
15 10.71 acres of property for the completion of the Whatcom Community
16 College campus.

17 (r) Enter into a financing contract on behalf of Edmonds Community
18 College in the amount of (~~(\$3,700,000)~~) \$4,150,000 plus financing
19 expenses and required reserves pursuant to chapter 39.94 RCW to develop
20 a music building on the college campus.

21 (s) Enter into a financing contract on behalf of Olympic College in
22 the amount of \$900,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW for development of off-street student
24 parking.

25 (t) Enter into a financing contract on behalf of Bates Technical
26 College in the amount of \$4,300,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW for the purchase of a
28 9.41 acre site with an approximately 46,125 square foot broadcasting
29 facility situated on 19th Street in Tacoma. It is the intent of the
30 legislature that \$2,000,000 of this financing contract will be repaid
31 from private donations.

32 (u) Enter into a financing contract on behalf of Renton Technical
33 College in the amount \$1,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW for the purchase of
35 approximately 10 acres within the district boundary to support a future
36 relocation of apprenticeship programs off the main campus.

37 (5) Central Washington University: Enter into a financing contract
38 on behalf of Central Washington University in the amount of \$5,700,000
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW for the Central Washington University/Edmonds Community College
2 center.

3 (6) University of Washington:

4 (a) Enter into a financing contract on behalf of the University of
5 Washington in the amount of \$7,500,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to finance real
7 property improvements to the Sand Point building.

8 (b) Enter into a financing contract on behalf of the University of
9 Washington in the amount of \$7,500,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to finance primate
11 center tenant improvements.

12 (c) Enter into a financing contract on behalf of the University of
13 Washington in the amount of \$12,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for renovation of Husky
15 Den, the food service in the Husky Union building, and the renovation
16 of the McMahon Hall food service.

17 (d) Enter into a financing contract on behalf of the University of
18 Washington in the amount of \$5,700,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW for installation of
20 Ethernet wiring and electrical upgrades in Lander Hall and McCarty
21 Hall.

22 (7) Washington state convention and trade center: Enter into one
23 or more financing contracts not exceeding an aggregate total amount of
24 \$27,500,000 plus financing expenses and reserves pursuant to chapter
25 39.94 RCW, for funding unanticipated costs in excess of the
26 \$111,700,000 principal amount of the financing contract authorized in
27 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
28 construction of the expansion of the Washington state convention and
29 trade center as authorized under chapter 386, Laws of 1995. The
30 balance of the expansion project funds shall be provided from interest
31 earnings and public or private funds. The financing contract or
32 contracts representing all or part of the amount authorized by this
33 section shall not be executed without prior written approval of the
34 office of financial management based upon its determination that such
35 financing contract or contracts are reasonably necessary for the
36 expansion project.

37 NEW SECTION. Sec. 1043. The following acts or parts of acts are
38 each repealed:

- 1 (1) 1999 c 379 s 610 (uncodified);
2 (2) 1999 c 379 s 611 (uncodified); and
3 (3) 1999 c 379 s 613 (uncodified).

4 NEW SECTION. **Sec. 1044.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 1045.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately.

12 (End of part)

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1 Correct the title.

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