- 2 **2SSB 6499** S AMD 332
- 3 By Senators Haugen, Gardner, Benton and Horn

17

- 5 Strike everything after the enacting clause and insert the 6 following:
- 7 "Sec. 1. 1999 sp.s. c 1 s 1 (uncodified) is amended to read as 8 follows:
- 9 (1) The transportation budget of the state is hereby adopted and, 10 subject to the provisions hereinafter set forth, the several amounts hereinafter specified, or as much thereof as may be necessary to 11 12 accomplish the purposes designated, are hereby appropriated from the 13 several accounts and funds hereinafter named to the designated state agencies and offices for employee compensation and other expenses, for 14 15 capital projects, and for other specified purposes, including the payment of any final judgments arising out of such activities, for the 16
- 18 (2) Legislation with fiscal impacts enacted in the 1997 or 1998 19 legislative session not assumed in this act are not funded in the 1997-20 99 transportation budget.
- 21 (3) Legislation with fiscal impacts enacted in the 1999 legislative 22 session not assumed in this act are not funded in the 1999-01 23 transportation budget.
- 24 (4) Unless the context clearly requires otherwise, the definitions 25 in this subsection apply throughout this act.
- 26 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending 27 June 30, 2000.
- 28 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending 29 June 30, 2001.
- 30 (c) "FTE" means full-time equivalent.

period ending June 30, 2001.

- 31 (d) "Lapse" or "revert" means the amount shall return to an 32 unappropriated status.
- (e) "Provided solely" means the specified amount may be spent only for the specified purpose. <u>Unless otherwise specifically authorized in</u> this act, any portion of an amount provided solely for a specified

- 1 purpose which is unnecessary to fulfill the specified purpose shall 2 lapse.
- 3 (f) "Provided for" means the agency may apportion the specified 4 amount among identified uses as the director or secretary deems most 5 prudent.
- 6 (g) "Performance-based budgeting" means a budget that bases
 7 resource needs on quantified outcomes and results expected from use of
 8 the total appropriation. "Performance-based budgeting" does not mean
 9 incremental budgeting that focuses on justifying changes from the
 10 historic budget or to line-item input-driven budgets.
- (((g))) (h) "Goals" means the statements of purpose that identify a desired result or outcome. The statements shall be realistic, achievable, directive, assignable, evaluative, and logically linked to the agency's mission and statutory mandate.
- 15 (((h))) <u>(i)</u> "Strategic plan" means the strategies agencies create 16 for investment choices in the future. All agency strategic plans shall 17 present alternative investment strategies for providing services.
- 18 <u>(j) "Enacted in the form passed by the legislature" means the</u>
 19 <u>referenced bill, as identified by a four-digit number, was:</u>
- 20 <u>(i) Passed by the legislature and enacted either with no provisions</u>
 21 <u>vetoed by the governor or with only ministerial or de minimus changes</u>
 22 resulting from a partial veto; or
- 23 (ii) Attached in full onto another bill as an amendment and the 24 entire bill, including the amendment, was passed by the legislature and 25 enacted either with no provisions vetoed by the governor or with only 26 ministerial or de minimus changes resulting from a partial veto.

27 PART I

28 GENERAL GOVERNMENT AGENCIES--OPERATING

- 29 **Sec. 101.** 1999 sp.s. c 1 s 101 (uncodified) is amended to read as 30 follows:
- 31 FOR THE DEPARTMENT OF AGRICULTURE
- 32 Motor Vehicle Account--State Appropriation \$ ((327,000))
- 33 311,000
- 34 The appropriation in this section is subject to the following
- 35 conditions and limitations and specified amounts are provided solely
- 36 for that activity:

- The entire appropriation is provided solely for costs associated with the motor fuel quality program.
- 3 **Sec. 102.** 1999 sp.s. c 1 s 102 (uncodified) is amended to read as 4 follows:
- 5 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM
- 6 Motor Vehicle Account--State Appropriation \$ ((900,000)) 7
- 8 The appropriation in this section is subject to the following 9 conditions and limitations and specified amounts are provided solely 10 for that activity:
- (1) \$103,000 of the appropriation is provided solely for the local government finance reporting system project. This amount shall lapse unless \$207,000 is appropriated for this project from the state general fund; and
- 15 (2) \$202,000 of the appropriation is provided solely for the 16 transportation infrastructure needs data base project. This amount 17 shall lapse unless \$405,000 is appropriated for this project in the 18 omnibus operations appropriations act.
- 19 \$325,000 of the appropriation is provided solely for contracting with the office of the state auditor for the collection of 20 21 local government fiscal data associated with the local government finance reporting system. In implementing the reporting system, the 22 legislative evaluation and accountability program shall work with the 23 local government finance study technical advisory committee. 24 committee shall include, but not be limited to, one member from the 25 26 senate and one member from the house of representatives. An alternate legislator shall also be picked for each designated legislator to serve 27 in the event that the designated legislator is unable to fulfill his or 28 her duties on the committee. This amount shall lapse unless the 29 legislature appropriates \$325,000 for the same purpose by June 30, 30 31 1999, in the omnibus appropriations act.
- 32 (4) To the extent possible, the appropriation in subsections (1) 33 through (3) of this section shall utilize funds allocated under RCW 34 46.68.110(2).
- 35 **Sec. 103.** 1999 sp.s. c 1 s 103 (uncodified) is amended to read as 36 follows:
- 37 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

1	Grade Crossing Protective Account
2	State Appropriation
3	222,000
1	mbo opposation in this continuit subject to the following
4	The appropriation in this section is subject to the following
5	conditions and limitations and specified amounts are provided solely
6	for that activity:
7	(1) The utilities and transportation commission shall develop a
8	competitive rail grade crossing safety grant program which will fully
9	fund selected safety projects to the extent allowable under chapter
10	81.53 RCW.
11	(((3) The appropriation in this section is for the fiscal year
12	ending June 30, 2000.))
13	(2) To the extent possible under current program guidelines, the
14	utilities and transportation commission's small projects program and
15	grade crossing protection program shall give preference to those
16	projects that enhance safety at railroad lines that operate high speed
17	trains and are located within city limits.
18	Sec. 104. 1999 sp.s. c 1 s 104 (uncodified) is amended to read as
19	follows:
20	FOR THE STATE PARKS AND RECREATION COMMISSION
21	Motor Vehicle AccountState Appropriation \$ ((931,000))
22	859,000
23	The appropriation in this section is subject to the following
24	conditions and limitations and specified amounts are provided solely
25	for that activity: A report of actual expenditures and descriptions of
26	the expenditures from the motor vehicle fund will be submitted to the
27	legislature with the governor's 2001-2003 biennial budget request.
28	GENERAL GOVERNMENT AGENCIESCAPITAL
29	Sec. 105. 1999 sp.s. c 1 s 105 (uncodified) is amended to read as
30	follows:
31	FOR WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS
32	Motor Vehicle AccountState Appropriation \$ 2,690,000
33	The appropriation in this section is subject to the following
34	conditions and limitations and specified amounts are provided solely
35	for that activity:

- 1 (1) \$900,000 is a reappropriation provided to complete the Cama 2 Beach project and the Damon point project funded in section 110, 3 chapter 457, Laws of 1997. The projects shall be completed by June 30, 4 2001. Upon completion of these projects any surplus funding may be 5 used for the projects listed in subsection (2) of this section.
- 6 (2) \$1,790,000 is a one-time appropriation provided solely for the 7 following projects, apportioned as follows:
 - (a) Ike Kinswa State Park, \$100,000 to commission a hydrology and geology study for the park road drainage system and a traffic study of the intersection of the park entrance roads with SR 122;
 - (b) Mt. Spokane State Park, \$1,300,000;
- 12 (c) Beacon Rock State Park, \$300,000; and
- (d) Cama Beach State Park, \$90,000.

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- These projects shall be completed by June 30, 2001. Project status reports shall be submitted to the senate transportation committee and the house of representatives transportation committee in January 2000 and January 2001.
- (3) A legislative subcommittee shall be established to address the 18 19 issue of funding for state parks' capital roadway projects and determine the funding source. The membership of this subcommittee 20 shall be comprised as follows: Two members from the house 21 transportation committee; two members from the house capital budget 22 committee; two members from the senate transportation committee; and 23 24 two members from the senate ways and means capital budget subcommittee. Findings and recommendations must be submitted to the senate and house 25 of representatives transportation committees, the house of 26 representatives capital budget committee and the senate ways and means 27 committee by December 1, 2000. 28

29 (End of part)

1	PART II
2	TRANSPORTATION AGENCIES

3 **Sec. 201.** 1999 sp.s. c 1 s 201 (uncodified) is amended to read as 4 follows:

5 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

- 6 Highway Safety Account--State Appropriation . . \$ 1,452,000 7 Highway Safety Account--Federal Appropriation . . \$ 9,038,000 8 School Zone Safety Account--State Appropriation . \$ 1,004,000 9 TOTAL APPROPRIATION \$ 11,494,000
- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- (1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.
- (2) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:
- 22 <u>(a) Traffic safety cameras may take pictures of the vehicle and</u>
 23 vehicle license plate only;
- 24 (b) The law enforcement agency of the city or county government 25 shall plainly mark the locations where the automated traffic 26 enforcement system is used by placing signs on street locations that 27 clearly indicate to a driver that he or she is entering a zone where 28 traffic laws are enforced by an automated traffic enforcement system;
- (c) Cities and counties using traffic safety cameras must provide
 periodic notice by mail to its citizens indicating the zones in which
 the traffic safety cameras will be used;
- 32 (d) Notices of infractions must be mailed to the registered owner 33 of a vehicle within fourteen days of the infraction occurring;
- 34 <u>(e) The owner of the vehicle is not responsible for the violation</u>
 35 <u>if the owner of the vehicle, within fifteen days after notification of</u>

- 1 the violation, furnishes the officials or agents of the municipality
 2 that issued the citation with:
- (i) An affidavit made under oath, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner; or
- 6 (ii) Testimony in open court under oath that the person was not the operator of the vehicle at the time of the alleged violation;
- 8 (f) Infractions detected through the use of traffic safety cameras
 9 are not part of the registered owner's driving record under RCW
 10 46.52.101 and 46.52.120;
- 11 (g) By January 1, 2001, the traffic safety commission shall provide
- 12 <u>a report to the legislature regarding the use, public acceptance,</u>
- 13 <u>outcomes</u>, and other relevant issues regarding traffic safety cameras
- 14 <u>demonstrated by the pilot projects.</u>
- 15 Sec. 202. 1999 sp.s. c 1 s 202 (uncodified) is amended to read as
- 16 follows:
- 17 FOR THE BOARD OF PILOTAGE COMMISSIONERS
- 18 Pilotage Account--State Appropriation \$ $((\frac{290,000}{}))$
- 19 <u>253,000</u>
- Sec. 203. 1999 sp.s. c 1 s 203 (uncodified) is amended to read as
- 21 follows:
- 22 FOR THE COUNTY ROAD ADMINISTRATION BOARD
- 23 Rural Arterial Trust Account--State
- 25 60,568,000
- 26 Motor Vehicle Account--State Appropriation . . . \$ ((9,546,000))
- <u>1,661,000</u>
- 28 Motor Vehicle Account--Private/Local
- 30 County Arterial Preservation Account --
- 32 <u>28,542,000</u>
- 33 TOTAL APPROPRIATION $((\frac{111,044,000}{}))$
- 34 <u>91,147,000</u>
- 35 The appropriations in this section are subject to the following
- 36 conditions and limitations and specified amounts are provided solely
- 37 for that activity: ((\$8,000,000)) \$240,000 of the motor vehicle

- 1 account--state appropriation is provided solely for (($\frac{projects}{}$)) \underline{the}
- 2 <u>completion of a study updating the legislature</u> on the freight and goods
- 3 <u>road</u> systems on county roads.
- 4 Sec. 204. 1999 sp.s. c 1 s 204 (uncodified) is amended to read as
- 5 follows:
- 6 FOR THE TRANSPORTATION IMPROVEMENT BOARD
- 7 Urban Arterial Trust Account--State
- <u>104,433,000</u>
- 10 Transportation Improvement Account--
- 12 <u>148,814,000</u>
- 13 Public Transportation Systems Account--
- 15 <u>4,532,000</u>
- 16 <u>Multimodal Transportation Account--State</u>
- 18 TOTAL APPROPRIATION \$ ((237,418,000))
- 19 <u>269,756,000</u>
- 20 The appropriations in this section are subject to the following
- 21 conditions and limitations and specified amounts are provided solely
- 22 for that activity: ((To the extent practicable, the board shall give
- 23 preference, for amounts which would otherwise be granted to cities, to
- 24 those projects which complement projects funded under the county
- 25 corridor congestion relief program contained in section 231(8) of this
- 20 Collidor Congestion Ferrer Program Concorned in Section 251(c) of circ
- 26 act.)) The transportation improvement account--state appropriation
- 27 includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000
- 28 <u>authorized by RCW 47.26.500</u>, and \$30,000,000 authorized by House Bill
- 29 No. 2788. If House Bill No. 2788 is not enacted in the form passed by
- 30 the legislature \$30,000,000 of the amount provided in this subsection
- 31 <u>shall lapse.</u>
- 32 **Sec. 205.** 1999 sp.s. c 1 s 205 (uncodified) is amended to read as
- 33 follows:
- 34 FOR THE SENATE
- 35 Motor Vehicle Account--State Appropriation . . . \$ ((2,586,000))
- <u>2,436,000</u>

- ((The appropriation in this section is subject to the following
 conditions and limitations and specified amounts are provided solely
 for that activity:
- 4 (1) The appropriation in this section is provided solely to fund 5 the activities of the senate transportation committee.
- 6 (2) The senate transportation committee shall work during the 1999
 7 interim with members of the senate ways and means committee to assess
 8 funding options for aviation.
- 9 (3) The senate transportation committee shall evaluate the 10 transportation functions currently performed by the utilities and 11 transportation commission including but not limited to those regarding 12 the issuance of certificates of public convenience and necessity for 13 auto transportation companies.
- (4) A legislative task force consisting of one member from each caucus of the senate and one member from each caucus of the house of representatives shall conduct a road jurisdiction study. The legislative task force shall appoint a technical advisory panel consisting of representatives of cities, counties, and the department of transportation. The study shall include but not be limited to an examination of the following issues:
- 21 (a) Whether changed conditions merit redesignation of certain local 22 roadways as state routes and the return of certain state routes to 23 local jurisdictions;
- 24 (b) Alternatives to current revenue distribution methodologies for 25 funding roadway and highway needs;
- 26 (c) Determine roadway responsibilities, authorities, and practices
 27 by jurisdictional level; and
- 28 (d) Evaluate governance issues associated with road jurisdiction.
- (5) The committee shall oversee program accountability reviews of department of transportation, department of licensing, and Washington state patrol programs selected by the senate transportation
- 32 committee.))
- 33 **Sec. 206.** 1999 sp.s. c 1 s 206 (uncodified) is amended to read as 34 follows:
- 35 FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE
- 36 Motor Vehicle Account--State Appropriation . . . \$ ((4,283,000))
- <u>3,633,000</u>

- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 4 (1) \$2,467,000 of the motor vehicle account--state appropriation is 5 provided for the operation of the house of representatives 6 transportation committee. The appropriation includes \$500,000 for 7 personal service contracts and other activities as deemed necessary by 8 the house of representatives transportation committee.
- 9 (2) ((The transportation committees of the legislature shall evaluate the transportation functions currently performed by the utilities and transportation commission including but not limited to those regarding the issuance of certificates of public convenience and necessity for auto transportation companies.
- (3) A legislative task force consisting of one member from each caucus of the senate and one member from each caucus of the house of representatives shall conduct a road jurisdiction study. The legislative task force shall appoint a technical advisory panel consisting of representatives of cities, counties, and the department of transportation. The study shall include but not be limited to an examination of the following issues:
- 21 (a) Whether changed conditions merit redesignation of certain local 22 roadways as state routes and the return of certain state routes to 23 local jurisdictions;
- 24 (b) Alternatives to current revenue distribution methodologies for 25 funding roadway and highway needs;
- 26 (c) Determine roadway responsibilities, authorities, and practices
 27 by jurisdictional level; and
- 28 (d) Evaluate governance issues associated with road jurisdiction.
- 29 (4) The transportation committees of the legislature shall oversee 30 program accountability reviews of department of transportation,
- 31 department of licensing, and Washington state patrol programs selected
- 32 by the senate transportation committee)) To the extent possible, this
- 33 <u>appropriation shall utilize funds allocated under RCW 46.68.110(2)</u>.
- 34 **Sec. 207.** 1999 sp.s. c 1 s 207 (uncodified) is amended to read as 35 follows:
- 36 FOR THE BLUE RIBBON COMMISSION ON TRANSPORTATION
- 37 Motor Vehicle Account--State Appropriation \$ 1,800,000

```
The appropriation in this section is subject to the following
1
2
   conditions and limitations and specified amounts are provided solely
 3
   for that activity: ((\frac{1}{1})) The $1,800,000 motor vehicle account--state
4
   appropriation is provided solely for the purpose of enabling the blue
5
   ribbon commission on transportation to fulfill its mission. The funds
   are to be administered by the senate transportation committee and the
6
   house of representatives transportation committee on behalf of the blue
7
   ribbon commission on transportation. To the extent possible, this
8
9
   appropriation shall utilize funds allocated under RCW 46.68.110(2).
10
       Sec. 208. 1999 sp.s. c 1 s 208 (uncodified) is amended to read as
   follows:
11
   FOR THE MARINE EMPLOYEES COMMISSION
12
   Puget Sound Ferry Operations Account --
13
14
       15
                                                               322,000
       Sec. 209. 1999 sp.s. c 1 s 209 (uncodified) is amended to read as
16
17
   follows:
18
   FOR THE TRANSPORTATION COMMISSION
   ((Transportation Account -- State Appropriation))
19
   Motor Vehicle Account -- State Appropriation . . . $
20
                                                          ((807,000))
21
                                                               767,000
22
       Sec. 210. 1999 sp.s. c 1 s 210 (uncodified) is amended to read as
23
   follows:
24
   FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
25
   ((Transportation)) Motor Vehicle Account --
26
       ((<del>600,000</del>))
27
                                                               540,000
       The appropriations in this section are subject to the following
28
29
   conditions and limitations and specified amounts are provided solely
30
   for that activity:
31
       (1) The freight mobility strategic investment board is authorized
   to revise the criteria for selecting and ranking freight mobility
32
   projects, to be applied during the next call for projects. The
33
34
   original portfolio of projects submitted by the board to the
   <u>legislature</u> in <u>December of 1999 shall not be impacted by any revisions</u>
35
36
   to the criteria.
```

- 1 (2) The legislature recognizes that the freight mobility strategic
- 2 investment board has submitted projects meeting the geographic
- 3 allocation requirements of RCW 47.06A.050, even though some of the
- 4 projects ultimately will be funded with regionally-allocated federal
- 5 <u>funds</u>.
- 6 Sec. 211. 1999 sp.s. c 1 s 211 (uncodified) is amended to read as
- 7 follows:
- 8 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU
- 9 State Patrol Highway Account --
- 11 <u>154,314,000</u>
- 12 State Patrol Highway Account --
- 13 Federal Appropriation 6,153,000
- 14 State Patrol Highway Account --
- 15 Private/Local Appropriation 169,000
- 16 TOTAL APPROPRIATION \$ ((160,860,000))
- 17 <u>160,636,000</u>
- 18 The appropriations in this section are subject to the following
- 19 conditions and limitations and specified amounts are provided solely
- 20 for that activity:
- 21 (1) ((The following amounts are provided solely for administration
- 22 of the field operations group subprogram: \$120,372,000 of the state
- 23 patrol highway account--state appropriation; \$2,854,000 of the state
- 24 patrol highway account--federal appropriation; and \$83,000 of the state
- 25 patrol highway account--private/local appropriation.
- 26 (2) The following amounts are provided solely for the
- 27 administration of the commercial vehicle division subprogram:
- 28 \$26,367,000 of the state patrol highway account--state appropriation;
- 29 \$3,299,000 of the state patrol highway account--federal appropriation;
- 25 \$3,255,000 of the beace patrol highway account federal appropriation,
- 30 and \$86,000 of the state patrol highway account--private/local
- 31 appropriation.
- 32 (3) \$7,799,000 of the state patrol highway account--state
- 33 appropriation is provided solely for the administration of the traffic
- 34 investigation division subprogram.
- 35 (4) \$1,137,000 of the state patrol highway account--state
- 36 appropriation is provided solely for the license fraud task force to
- 37 begin on July 1, 1999. Positions funded are one sergeant/detective,
- 38 three Washington state patrol detectives, and one clerical support

1 person, for administrative support for the task force as a whole.

2 \$115,400 of this amount is for reimbursement to the department of

revenue and \$228,315 of this amount is for reimbursement to the

attorney general's office. If Senate Bill No. 5706 is not enacted in

5 the form passed by the legislature the amount provided in this

6 subsection shall lapse. Any funds provided in this subsection not used

to implement Senate Bill No. 5706 as enacted by the legislature shall

8 revert at the end of the 1999-01 biennium.

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- (5)) \$1,435,000 of the state patrol highway account--state appropriation is provided solely to the field operations group subprogram as a one-time appropriation to begin funding phase III of the Washington state patrol's upgrade to the state-wide emergency communication system. The Washington state patrol shall provide a full analysis of the costs, benefits, and requirements for completing all phases of the upgrade to the state-wide emergency communication system to the senate transportation committee and the house of representatives transportation committee by December 1, 1999.
- (((6))) (2) The Washington state patrol is authorized to use the federal community-oriented policing program (COPS) for 18 COPS troopers to begin in July 2000. The troopers must be used on the state's highways and up to six may be utilized in the Vancouver, Washington area.
- Sec. 212. 1999 sp.s. c 1 s 212 (uncodified) is amended to read as follows:

25 FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU

26 State Patrol Highway Account --

28 65,621,000

29 State Patrol Highway Account --

31 State Patrol Highway Account --

Private/Local Appropriation \$ 743,000

34 66,468,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$877,000 of the state patrol highway account--state appropriation is provided solely to maintain pursuit vehicles and

- provide for replacement of the vehicles at 110,000 miles. The agency 1 may purchase a total of 354 pursuit vehicles during the biennium ending 2 June 30, 2001. The appropriation in this section reflects carry 3 4 forward and new funding due to the consolidation of gasoline, maintenance, parts, and pursuit vehicles into the fleet section of the 5 support services bureau. 6 7 Sec. 213. 1999 sp.s. c 1 s 213 (uncodified) is amended to read as follows: 8 9 FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES 10 Marine Fuel Tax Refund Account -- State 11 3,000 12 Motorcycle Safety Education Account --13 State Appropriation \$ ((118,000))14 102,000 15 ((50,000))Wildlife Account--State Appropriation \$ 16 80,000 ((6,578,000))17 Highway Safety Account--State Appropriation . . . \$ 18 7,074,000 19 Motor Vehicle Account--State Appropriation . . . \$ ((4,571,000))20 3,998,000 21 <u>DOL Services Account--State Appropriation</u> \$ 123,000 22 ((11,317,000))23 11,380,000 Sec. 214. 1999 sp.s. c 1 s 214 (uncodified) is amended to read as 25 follows: FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS 26
- 24

Marine Fuel Tax Refund Account -- State 27

28	Appropriation				 •	 •	<u>\$</u>	2,000
29	Motorcycle Safety Educa	tion	Accou	unt				

30	State Appropriation	\$ ((102,000))
31		44,000

Wildlife Account -- State Appropriation \$ ((46,000))32

33 32,000

Highway Safety Account -- State Appropriation . . . \$ 34 ((5,725,000))

35 5,953,000

36 Motor Vehicle Account--State Appropriation . . . \$ ((3,651,000))

37 2,909,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$745,000 of the highway safety fund--state appropriation is a reappropriation of funds originally appropriated for

8 the document scanner project in the 1997-99 biennium.

9 **Sec. 215.** 1999 sp.s. c 1 s 215 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

12 Marine Fuel Tax Refund Account --

13	State Appropriation \$	26,000
14	Wildlife AccountState Appropriation \$	556,000
15	Motor Vehicle AccountState Appropriation \$	((56,137,000))
16		53,532,000
17	DOL Services AccountState Appropriation \$	((2,907,000))
18		3,057,000
19	TOTAL APPROPRIATION \$	((59,626,000))
20		<u>57,171,000</u>

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- $((\frac{4}{1}))$ (1) \$300,000 of the motor vehicle account--state appropriation is provided solely to implement Senate Bill No. 6009 enacted in the form passed by the legislature. If Senate Bill No. 6009 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (((+5+))) (2) \$15,000 of the motor vehicle account--state appropriation is provided solely to implement House Bill No. 2201 enacted in the form passed by the legislature.
- 32 (3) \$150,000 of the DOL services account--state appropriation is 33 provided solely for the purchase and implementation of a revenue system 34 to accompany the department's electronic commerce initiative.
- 35 **Sec. 216.** 1999 sp.s. c 1 s 216 (uncodified) is amended to read as 36 follows:

FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

2 Motorcycle Safety Education Account --

1

9 The appropriations in this section are subject to the following 10 conditions and limitations:

- 11 (1) By January 1, 2001, the department shall report to the 12 transportation committees of the house of representatives and the 13 senate on the progress of the driver history initiative project and 14 make recommendations for implementing this project on a state-wide 15 level.
- 16 (2) \$2,880,000 of the highway safety account--state appropriation 17 is provided solely for the department to enter into a contract for the implementation of an improved state driver's license and identicard. 18 19 The contract with the vendor providing the improved license and 20 identicard shall state that the license and the identicard shall not 21 contain: (a) The driver's social security number in either visible or 22 machine readable form; or (b) the driver's fingerprint or thumbprint. 23 Consistent with RCW 42.17.260(9) the department shall not sell or otherwise make available any information that it gathers from citizens 24 25 of the state of Washington in administering the driver's licensing program except as already authorized in Title 46 RCW. 26
- $((\frac{(2)}{(2)}))$ (3) In September of 1999 the department of licensing shall report to the senate transportation committee and the house of representatives transportation committee on:
- 30 (a) The controls implemented by the department to ensure the 31 integrity and credibility of the written driver's license test 32 administered by the department; and
- 33 (b) The policies and procedures implemented by the department to 34 ensure that the driver's manuals produced and distributed by the 35 department contain correct data based on current federal, state, and 36 local statutes, ordinances, and rules.
- 37 (4) \$17,000 of the highway safety fund--state appropriation is 38 provided solely to implement House Bill No. 1774 enacted in the form 39 passed by the legislature. If House Bill No. 1774 is not enacted in

- 1 the form passed by the legislature the amount referenced in this 2 subsection shall lapse.
- 3 (5) \$130,000 of the highway safety fund--state appropriation is 4 provided solely to implement House Bill No. 2259 enacted in the form 5 passed by the legislature. If House Bill No. 2259 is not enacted in 6 the form passed by the legislature the amount provided in this 7 subsection shall lapse.
- 8 (((6) \$34,000 of the highway safety fund-state appropriation is 9 provided solely to implement Senate Bill No. 5374 enacted in the form 10 passed by the legislature. If Senate Bill No. 5374 is not enacted in 11 the form passed by the legislature the amount referenced in this 12 subsection shall lapse.
- (8) \$329,000 of the highway safety account state appropriation is 14 provided solely to implement Senate Bill No. 5399 enacted as passed by 15 the legislature.))
- 16 **Sec. 217.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as 17 follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND 19 FACILITIES--PROGRAM D--OPERATING
- 20 Motor Vehicle Account--State Appropriation . . . \$ ((44,508,000)) 21 45,236,000
- 22 Motor Vehicle Account--Federal Appropriation . . \$ 400,000 23 TOTAL APPROPRIATION \$ ((44,908,000))
- 24 <u>45,636,000</u>
- 25 **Sec. 218.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as 26 follows:
- 27 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F
- 28 Aeronautics Account--State Appropriation . . . \$ ((4,010,000))
- 29 <u>5,047,000</u>
- 30 Aircraft Search and Rescue Safety and
- 31 Education Account--State Appropriation . . . \$ 159,000
- 32 ((Transportation Account--State Appropriation . . \$ 247,000))
- <u>5,206,000</u>
- 35 The appropriations in this section are subject to the following
- 36 conditions and limitations: Grants awarded by the department of
- 37 <u>transportation shall emphasize safety-related activities.</u>

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      Sec. 219. 1999 sp.s. c 1 s 219 (uncodified) is amended to read as
2
   follows:
3
   FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I
4
   Motor Vehicle Account--State Appropriation . . . $ ((630,010,000))
5
                                                   459,765,000
6
   Motor Vehicle Account--Federal Appropriation . . $ ((234,939,000))
7
                                                   240,241,000
8
   Motor Vehicle Account -- Private/Local
9
      Appropriation . . . . . . . . . . . . . . . . . $
                                               ((43,344,000))
10
                                                   50,363,000
11
   ((High Capacity Transportation Account -- State
12
      13
   Special Category C Account -- State Appropriation . $
                                                   55,220,000
14
   ((Transportation Account--State Appropriation . . $ 197,284,000
   Transportation Account -- Federal Appropriation . . $ 56,808,000))
15
16
   Puyallup Tribal Settlement Account --
17
      8,662,000
   ((Transportation Infrastructure Account--State
18
19
      Transportation Infrastructure Account--
20
      21
22
   Multimodal Transportation Account -- State
23
      4,880,000
24
   <u>Multimodal Transportation Account--Federal</u>
25
      1,275,000
26
   Multimodal Transportation Account -- Private/Local
      27
                                                    1,106,000
28
            TOTAL APPROPRIATION . . . . . . . $ ((\frac{1,229,877,000}{}))
29
                                                  821,512,000
30
      The appropriations in this section are provided for the location,
31
   design, right of way acquisition, or construction of state highway
32
   projects designated as improvements under RCW 47.05.030.
   appropriations in this section are subject to the following conditions
33
   and limitations and specified amounts are provided solely for that
34
35
   activity:
      (1) The special category C account--state appropriation of
36
37
   $55,220,000 includes $40,500,000 in proceeds from the sale of bonds
   authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in
38
39
   the form passed by the legislature. The transportation commission may
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- 1 authorize the use of current revenues available to the department of 2 transportation in lieu of bond proceeds for any part of the state 3 appropriation.
- 4 (2) The motor vehicle account--state appropriation includes 5 \$1,285,000 in proceeds from the sale of bonds authorized by RCW 6 47.10.819(1) for match on federal demonstration projects. The 7 transportation commission may authorize the use of current revenues 8 available to the department of transportation in lieu of bond proceeds 9 for any part of the state appropriation.
- 10 (3) The department shall report December 1st and June 1st of each year to the senate transportation committee and the house of 11 representatives transportation committee and the office of financial 12 13 management on the timing and the scope of work being performed for the regional transit authority known as sound transit. This report shall 14 15 provide a description of all department activities related to the 16 regional transit authority including investments in state-owned 17 infrastructure.
- 18 (4) The motor vehicle account--federal appropriation in this 19 section is transferrable to the transportation account <u>or multimodal</u> 20 <u>transportation account</u> to ensure efficient funds management and program 21 delivery.

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- (5) ((The north Sumner interchange project shall be funded entirely from the motor vehicle account appropriation.)) \$2,270,000 of the motor vehicle account--state appropriation is provided solely for the north Sumner interchange project. The project shall no longer receive a portion of its funding from the economic development account.
- (6) ((\$34,920,000 of the motor vehicle account-state appropriation)) \$4,880,000 of the multimodal transportation account-state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.
- (7) The motor vehicle account--state appropriation includes ((\$469,779,000)) \$147,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(8) ((\$500,000 of the motor vehicle account—state appropriation is provided solely for analysis and design of congestion solutions at the intersections of the South Lake Union/Mercer corridor with Interstate 5 and SR 99. The amount provided in this subsection shall be expended on the state's portion of the project. The department's authority to expend the amount referenced in this subsection is contingent on the city of Seattle appropriating \$500,000 or more toward design and analysis for the local street portion of the project.

(9) \$10,000,000)) (a) \$50,000,000 of the motor vehicle account—state appropriation ((and \$40,000,000 of the transportation account—state appropriation are)) is provided as a cash contribution for the development of the public private initiatives project at Tacoma Narrows. State funds shall be used initially for the acquisition of right of way and the forensic studies of the existing bridge including purchase of equipment necessary to conduct the studies. The balance of state funds not required for acquisition of right of way and forensic studies shall be placed with the designated bond trustee at the same time the privately secured debt proceeds are deposited.

(b) The \$50,000,000 provided in (a) of this subsection includes \$5,527,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or payment of other costs incident to the location, development, design, right of way, and construction of the Tacoma narrows bridge improvements under the public-private transportation initiative program authorized under chapter 47.46 RCW.

 $((\frac{11}{11}))$ (9) \$5,800,000 of the motor vehicle account--state appropriation is provided solely for the completion of the weigh stations at Stanwood and Cle Elum along with weigh in motion at those sites $((\frac{1}{11}))$ and weigh in motion at Fort Lewis Northbound. The Washington state patrol and department of transportation shall work cooperatively to complete these projects.

 $((\frac{12}{12}))$ (10) \$485,000 of the motor vehicle account--state appropriation is a reappropriation provided solely to enable the translake committee to finalize and present its recommendations. Upon presentation of the recommendations, or upon the expenditure of the appropriation provided by this subsection, the department of transportation shall disband the committee.

 $((\frac{13}{13}))$ (11) \$800,000 of the motor vehicle account--state appropriation $(\frac{15}{13})$ and \$3,000,000 of the motor vehicle account--

federal appropriation are provided solely to the Washington state department of transportation, office of urban mobility, to advance the recommendations of the translake Washington study committee. These funds shall be used to develop a scope of work for an environmental and related engineering work, including impact statement environmental strategy, a decision process, a statement of purpose and need, and a formal notice of intent. None of the appropriation for the scope of work for the environmental impact statement shall be available to support any activities of the translake Washington study committee.

((\(\frac{(14) \\$500,000})) (12) \\$1,166,000 of the motor vehicle fund--state appropriation is provided solely for predesign of the northeast 44th street interchange on I-405. ((The department of transportation and the city of Renton shall develop a proposal that includes a funding plan for the interchange that specifies the partner's share of the cost. The department and the city shall report to the legislative transportation committees by December 1, 1999.)) This amount shall be placed into a reserve status until such time as a one-third contribution is made by the city of Renton and a one-third contribution is made by the project developer. If the city and developer contributions are not obtained by October 31, 2000, this amount shall lapse.

 (13) The department's work force levels for highway construction for the 1999-2001 biennium shall be 2200 FTEs. Additional work force increases for highway construction are authorized and shall not exceed five percent of the authorized work force. The department shall report quarterly on program delivery and related work force adjustments.

(14) \$1,250,000 of the motor vehicle account--state appropriation is provided solely to establish alternatives for flood management and flood hazard reduction projects in the Chehalis basin.

(a) The department of transportation shall convene a technical committee to develop watershed-based solutions to flooding within the Chehalis basin. The technical committee shall be comprised of representatives of the department of transportation, department of ecology, department of fish and wildlife, the department of community, trade, and economic development, the military department's emergency management division, and affected counties and tribes. The department of transportation shall also seek the participation of the United States army corps of engineers, federal emergency management administration, the United States geological survey, the United States

- 1 fish and wildlife service, the United States environmental protection
- 2 agency, and other entities with critical knowledge related to the
- 3 structural or nonstructural flood hazard reduction projects in the
- 4 Chehalis basin. Funds shall be distributed by the department of
- 5 transportation for alternative analysis, mapping, and model testing
- 6 projects as recommended by the technical committee. The solutions
- 7 considered by the technical committee shall be consistent with fish and
- 8 habitat recovery efforts and avoid additional flood hazard to
- 9 downstream communities. The department of transportation shall present
- 10 a report to the senate transportation committee and the house of
- 11 representatives transportation committee by December 1, 1999, regarding
- 12 <u>findings and progress made by funded projects.</u>
- 13 (b) If the federal government makes funds available to accomplish
- 14 the project described in (a) of this subsection, the department of
- 15 transportation shall place the appropriation identified in this section
- 16 <u>in reserve.</u>
- Sec. 220. 1999 sp.s. c 1 s 220 (uncodified) is amended to read as
- 18 follows:
- 19 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION ECONOMIC
- 20 PARTNERSHIPS--PROGRAM K
- 21 ((Transportation Account--State Appropriation . . \$ 1,212,000))
- 22 Motor Vehicle Account--State Appropriation . . . \$ ((\frac{10,162,000}{}))
- 5,847,000
- 24 TOTAL APPROPRIATION ((11,374,000))
- 25 <u>5,847,000</u>
- The appropriation((s)) in this section ((are)) is subject to the
- 27 following conditions and limitations and specified amounts are provided
- 28 solely for that activity:
- 29 (1) The motor vehicle fund--state appropriation includes
- 30 ((\$10,162,000)) \\$4,635,000 in proceeds from the sale of bonds
- 31 authorized in RCW 47.10.834 for all forms of cash contributions, or the
- 32 payment of other costs incident to the location, development, design,
- 33 right of way, and construction of the Tacoma narrows bridge
- 34 improvements under the public-private transportation initiative program
- 35 authorized under chapter 47.46 RCW; and for support costs of the
- 36 public-private transportation initiatives program.

- 1 (2) The department of transportation and the freight mobility 2 strategic investment board must coordinate activities relating to 3 relieving traffic congestion and promoting the movement of freight.
- 4 **Sec. 221.** 1999 sp.s. c 1 s 221 (uncodified) is amended to read as 5 follows:
- 6 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M
- 7 Motor Vehicle Account--State Appropriation . . . \$ ((251,426,000))
- 8 <u>239,927,000</u>
- 9 Motor Vehicle Account--Federal Appropriation . . \$ ((887,000))
- 10 <u>486,000</u>
- 11 Motor Vehicle Account -- Private/Local

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- 13 TOTAL APPROPRIATION \$ ((255,730,000))
- 14 <u>243,830,000</u>
- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 18 (1) If portions of the appropriations in this section are required 19 to fund maintenance work resulting from major disasters not covered by 20 federal emergency funds such as fire, flooding, and major slides, 21 supplemental appropriations will be requested to restore state funding 22 for ongoing maintenance activities.
 - (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle fund--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- (3) The department shall not close any highway rest areas but shall 28 continue to operate and maintain all existing rest areas. The 29 30 department shall convene a panel of stakeholders to evaluate innovative financing options and partnership opportunities at safety rest areas on 31 state highways. At a minimum, the evaluation shall include: (a) A 32 survey of relevant laws that impact the state's ability to create 33 public-private partnerships or utilize innovative financing techniques 34 35 for the maintenance and operation of safety rest areas; and (b) an 36 identification of maintenance and operation activities necessary to ensure continuous operation of safety rest areas. By December 1, 2000, 37 38 the stakeholder panel shall make recommendations to the house of

- 1 representatives and senate transportation committees and the office of
- 2 <u>financial management on the feasibility of instituting a pilot project</u>
- 3 for public-private partnerships or innovative financing of safety rest
- 4 areas.
- 5 **Sec. 222.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as 6 follows:
- 7 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P
- 8 Motor Vehicle Account--State Appropriation . . . \$ ((318,691,000))
- 9 103,569,000
- 10 Motor Vehicle Account--Federal Appropriation . . \$ ((284,587,000))
- 11 <u>386,087,000</u>
- 12 Motor Vehicle Account -- Private/Local
- 14 <u>4,117,000</u>
- 15 ((Transportation Account)) Multimodal
- 16 <u>Transportation Account</u>--State Appropriation . \$ ((121,000))
- 17 <u>38,121,000</u>
- 18 TOTAL APPROPRIATION \$ ((606,516,000))
- 19 <u>531,894,000</u>
- The appropriations in this section are subject to the following
- 21 conditions and limitations and specified amounts are provided solely
- 22 for that activity:
- 23 (1) The motor vehicle fund--state appropriation includes \$6,650,000
- 24 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
- 25 47.10.762 for emergency purposes. However, the transportation
- 26 commission may authorize the use of current revenues available to the
- 27 department of transportation in lieu of bond proceeds for any part of
- 28 the state appropriation.
- 29 (2) The motor vehicle account--federal appropriation in this
- 30 section is transferrable to the transportation account or multimodal
- 31 <u>transportation account</u> to ensure efficient funds management and program
- 32 delivery.
- 33 (3) The department's work force levels for highway construction for
- 34 the 1999-2001 biennium shall be 2200 FTEs. Additional work force
- 35 increases for highway construction are authorized and shall not exceed
- 36 five percent of the authorized work force. The department shall report
- 37 quarterly on program delivery and related work force adjustments.

- 1 (4) The department of transportation is authorized to maximize the 2 use of federal and state funds to implement the provisions of this
- 3 section.
- 4 **Sec. 223.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as 5 follows:
- 6 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q
- 7 State Patrol Highway Account--State
- 9 Motor Vehicle Account--State Appropriation . . . \$ ((37,085,000))
- 10 <u>33,793,000</u>
- 11 Motor Vehicle Account--Federal Appropriation . . \$ 1,662,000
- 12 Motor Vehicle Account -- Private/Local

- 15 <u>35,798,000</u>
- 16 The appropriations in this section are subject to the following
- 17 conditions and limitations and the specified amount is provided solely
- 18 for that activity:
- 19 (1) The motor vehicle account--state appropriation includes
- 20 \$4,324,000 for state matching funds for federally selected competitive
- 21 grant or congressional earmark projects other than commercial vehicle
- 22 information system and network (CVISN). These moneys shall be placed
- 23 into reserve status until such time as federal funds are secured and a
- 24 state match is required. If matching federal funds are not obtained by
- 25 September 30, 2000, the amount provided in this subsection shall lapse.
- 26 (2) The motor vehicle account--state appropriation includes
- 27 \$600,000 for a two-year pilot program for contracted roving service
- 28 patrols. The department shall provide a progress report on this pilot
- 29 program to the office of financial management, the senate
- 30 transportation committee, and the house of representatives
- 31 transportation committee on December 1, 2000. The pilot program will
- 32 be evaluated with future direction and funding to be determined by the
- 33 documented results and benefits of the pilot program.
- 34 (3) Projects selected by the department in this section must be
- 35 selected using safety-related and congestion-related criteria.
- 36 Sec. 224. 1999 sp.s. c 1 s 224 (uncodified) is amended to read as
- 37 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND 1 2 SUPPORT--PROGRAM S 3 Puget Sound Capital Construction Account --4 ((4,464,000))5 2,989,000 6 Motor Vehicle Account -- State Appropriation . . . \$ ((98,390,000))7 84,062,000 Motor Vehicle Account--Federal Appropriation . . \$ 8 125,000 9 Puget Sound Ferry Operations Account --10 ((6,308,000))11 6,353,000 12 Transportation Account -- State Appropriation . . . \$ ((1,517,000))13 115,000 14 Multimodal Transportation Account -- State 15 1,402,000 16 $((\frac{110,804,000}{}))$ 17 95,046,000 The appropriations in this section are subject to the following 18 19 conditions and limitations and the specified amount is provided solely 20 for that activity: 21 (1) ((\$586,000)) \$75,000 of the motor vehicle account--state 22 appropriation is provided solely to enable the secretary of transportation to implement a leadership training program at the 23 department of transportation. The program shall include a mentoring 24 The department shall develop performance measures to 25 evaluate the effectiveness of the program, including but not limited to 26 27 a performance measure to determine the effect of the program on employee retention. The department shall provide a progress report on 28 the training program to the office of financial management, the senate 29 30 transportation committee, and the house of representatives transportation committee by December 1, 2000. 31 32 (2) Appropriation transfers from transportation management and support to the transportation equipment fund for management information 33 services activities shall be permitted through fiscal year 2000. 34 Effective July 1, 2000, expenditures for these activities shall be 35 charged directly to transportation management and support. 36

NEW SECTION. Sec. 225. RCW 47.08.125 (Transfer of purchases to 1 transportation equipment fund--Charge for computer services) and 1979 2 3 c 39 s 2 are each repealed. 4 Sec. 226. 1999 sp.s. c 1 s 225 (uncodified) is amended to read as 5 follows: FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION PLANNING, DATA, 6 7 AND RESEARCH--PROGRAM T 8 Motor Vehicle Account -- State Appropriation . . . \$ ((12,109,000))9 10,459,000 10 Motor Vehicle Account--Federal Appropriation . . \$ 17,000,000 11 Transportation Account -- State Appropriation . . . \$ ((1,371,000))12 328,000 13 <u>Multimodal Transportation Account--State</u> 14 1,043,000 15 ((30,480,000))16 28,830,000 17 Sec. 227. 1999 sp.s. c 1 s 226 (uncodified) is amended to read as 18 follows: FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --19 20 PROGRAM U (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT 21 22 ((Transportation Account State Appropriation . . \$ 2,595,000)) 23 Motor Vehicle Account -- State Appropriation . . . \$ 2,913,000 24 Puget Sound Ferry Operations--State 25 Appropriation \$ 1,155,000 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR 26 Motor Vehicle Account--State Appropriation . . . \$ 27 907,000 28 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION 29 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES Motor Vehicle Account -- State Appropriation . . . \$ 30 ((3,743,000))31 3,693,000 32 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 33 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))34 1,990,000 35 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND ADMINISTRATION 36

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((Transportation Account))

1	<pre>Motor Vehicle Account State Appropriation \$ ((12,039,000))</pre>
2	11,539,000
3	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
4	ADMINISTRATION
5	Motor Vehicle FundPuget Sound Ferry Operations Account
6	State Appropriation
7	3,262,000
8	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
9	ENTERPRISES
10	Motor Vehicle AccountState Appropriation \$ 158,000
11	(8) ((FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
12	ADMINISTRATION STATE PARKING SERVICES
13	Motor Vehicle Account State Appropriation \$ 90,000
14	(9))) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION
15	CAPITAL PROJECTS SURCHARGE
16	Motor Vehicle AccountState Appropriation \$ 1,100,000
17	(((10))) <u>(9)</u> FOR ARCHIVES AND RECORDS MANAGEMENT
18	Motor Vehicle AccountState Appropriation \$ 392,000
19	Sec. 228. 1999 sp.s. c 1 s 227 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V
22	High Capacity Transportation Account
23	State Appropriation
24	1,451,000
25	Air Pollution Control AccountState
26	Appropriation
27	1,313,000
28	Transportation AccountState Appropriation \$ $((7,187,000))$
29	2,046,000
30	Transportation AccountFederal Appropriation \$ $((7,345,000))$
31	358,000
32	((Transportation Account Private/Local
33	Appropriation
34	Public Transportation Systems Account
35	State Appropriation
36	Multimodal Transportation Account State
37	<u>Appropriation</u>
38	Multimodal Transportation AccountFederal

1	Appropriation $\$$	<u>6,987,000</u>
2	Multimodal Transportation Account	
3	Private/Local Appropriation \$	<u>105,000</u>
4	TOTAL APPROPRIATION \$	((24,391,000))
5		19,449,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

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- (1) Appropriations in this section shall initially be allotted as appropriated by this section. Subsequent allotment modifications shall not permit moneys that are provided solely for a specified purpose to be used for other than that purpose. After January 1, 2000, after approval by the director of financial management and unless specifically prohibited by this act, the department may transfer appropriations between the transportation account—state and the multimodal transportation account—state appropriations. However, the program shall not expend more than the total amount appropriated from these accounts.
- (2) Up to \$750,000 of the <u>multimodal</u> transportation account--state appropriation is provided solely for grants and activities relating to coordinating special needs transportation among state and local providers. When selecting grant recipients, the agency council on coordinated transportation shall give priority to projects and programs that can be accomplished in the 1999-2001 biennium. ((The department may expend up to \$250,000 without a matching appropriation. The department's authority to expend more than that amount is conditioned upon the legislature authorizing a matching appropriation equal to the total expenditure of the amount provided in this subsection.
- (2) \$50,000 of the public transportation systems account--state appropriation is provided solely to continue and enhance an existing pilot project between a public transit provider and a school district expanding public transit service to high school students in order to reduce the use of single occupancy vehicles.))
- (3) The department shall assess its commute trip reduction program. The assessment shall include an evaluation of tax credits or other incentives to employers who reduce commute trips to their work sites by encouraging employees to telecommute. Up to \$50,000 of the air pollution control account--state appropriation is provided for a pilot project implementing telecommuting as part of the commute trip

1 reduction program. The pilot project may include use of tax credits or 2 other financial incentives.

- (4) In evaluating applications for rural mobility grants to public transportation agencies, the department shall give added weight to projects that improve connectivity among transit providers and across jurisdictional boundaries.
- 7 (5) \$4,900,000 of the <u>multimodal</u> transportation account--federal appropriation is provided solely for commute trip reduction programs 9 administered by the department of transportation. These funds come 10 from the TEA-21 congestion mitigation air quality program. ((The office of financial management shall place \$1,000,000 of the air pollution control account state appropriation in reserve status.))
- 13 **Sec. 229.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as 14 follows:
- 15 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES
 16 CONSTRUCTION--PROGRAM W
- 17 Puget Sound Capital Construction Account --

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- 19 <u>119,535,000</u>
- 20 Puget Sound Capital Construction Account --
- <u>42,466,000</u>
- 23 Passenger Ferry Account--State Appropriation . . \$ ((789,000))
- 24 <u>215,000</u> 25 ((Motor Vehicle Account State Appropriation . . \$ 116,221,000))
- 26 TOTAL APPROPRIATION \$ ((286,720,000))
- 27 <u>162,216,000</u>
- The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel
- 30 acquisition, vessel construction, major and minor vessel improvements,
- 31 and terminal construction and improvements. The appropriations in this
- 32 section are subject to the following conditions and limitations and
- 33 specified amounts are provided solely for that activity:
- 34 (1) The appropriations in this section, unless otherwise specified,
- are provided to carry out only the projects in the Washington state
- 36 ferries capital program plan version ((3)) 1. The department shall
- 37 reconcile the 1997-99 capital expenditures within ninety days of the
- 38 end of the biennium and submit a final report to the senate

- transportation committee, the house of representatives transportation committee, and the office of financial management.
- The 3 Puget Sound capital construction account--state 4 appropriation includes \$27,000,000 in proceeds from the sale of bonds authorized by RCW 47.60.800 for vessel and terminal acquisition, major 5 and minor improvements, and long lead time materials acquisition for 6 7 the Washington state ferries. The transportation commission may 8 authorize the use of current revenues available to the Puget Sound 9 capital construction account in lieu of bond proceeds for any part of 10 the state appropriation.
- ((4) The motor vehicle account—state appropriation includes \$110,729,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- (5) The department shall structure the request for proposal for the purchase of passenger only ferries authorized under RCW 47.60.652 to include the purchase of a fifth back-up ferry to support maintenance schedules, emergency service needs, and provide continuity of service on all passenger only ferry routes. The purchase of a fifth passenger only ferry is subject to subsequent legislative appropriation.))
- Sec. 230. 1999 sp.s. c 1 s 229 (uncodified) is amended to read as follows:
- 24 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 25 Marine Operating Account -- State
- <u>148,330,000</u>
- 28 Puget Sound Ferry Operations Account -- State
- 30 <u>Multimodal Transportation Account--State</u>

- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely
- 35 for that activity:

- 36 (1) Appropriations in this section shall initially be allotted as
- 37 appropriated by this section. Subsequent allotment modifications shall
- 38 not permit moneys that are provided solely for a specified purpose to

be used for other than that purpose. After May 1, 2000, after approval 1 by the director of financial management and unless specifically 2 prohibited by this act, the department may transfer appropriations 3 4 between the marine operating account -- state and the Puget Sound ferry operations account -- state appropriations. However, the program shall 5 not expend more than the total amount appropriated from these accounts. 6 7 (2) The appropriation is based on the budgeted expenditure of 8 ((\$29,104,000)) \\$29,539,000 for vessel operating fuel in the 1999-2001 9 If the actual cost of fuel is less than this budgeted 10 amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental 11

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appropriation.

 $((\frac{2}{2}))$ (3) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 1999-2001 biennium may not exceed ((\$205,640,000)) \$195,690,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$341.75 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 1999-2001 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 1999, and thereafter, as established in the 1999-2001 general fund operating budget.

(((3) Up to \$2,770,000 of the marine operating account-state appropriation may be used for leasing and operating an appropriate passenger only ferry vessel for the purpose of supporting existing, or testing new, passenger only service while testing alternative vessel technologies.))

- 1 (4) The department, when implementing ferry service reductions,
- 2 shall, to the extent possible, maintain peak hour vehicle and passenger
- 3 service capacity, summer tourist route capacity, and a
- 4 <u>fall/winter/spring</u> presence on all auto ferry routes, while ensuring
- 5 <u>equitable treatment among routes.</u>
- 6 (5) The joint task force on ferries is created.
- 7 (a) The joint task force on ferries is composed of:
- 8 (i) Eight members of the legislature selected as follows:
- 9 (A) Four members of the senate, two from each of the major
- 10 caucuses, to be appointed by the president of the senate, who shall
- 11 <u>select one of the four senate members as cochair;</u>
- 12 (B) Four members of the house of representatives, two from each of
- 13 the major caucuses, to be appointed by the cospeaker of the respective
- 14 caucus. The cospeakers shall jointly select one of the four house
- 15 members as cochair; and
- 16 (C) The members appointed from each major caucus of the senate and
- 17 the house of representatives must include one member from a legislative
- 18 district that encompasses a terminus of a Washington state ferry route
- 19 and one from a legislative district that does not include a terminus of
- 20 <u>a Washington state ferry route;</u>
- 21 <u>(ii) At least one person designated by the cochairs representing</u>
- 22 <u>each of the following:</u>
- 23 (A) Ferry advisory committees;
- (B) Persons who do not use ferries;
- 25 (C) Labor organizations representing ferry workers;
- 26 (D) Washington State Ferries;
- 27 <u>(E) Transit operators;</u>
- 28 <u>(F) The office of financial management; and</u>
- 29 (G) Other groups as deemed appropriate by the cochairs of the task
- 30 force.
- 31 (b) The transportation committees shall provide staff support as
- 32 mutually agreed by the cochairs of the joint task force.
- 33 (c) The legislative transportation committee shall pay the expenses
- 34 of the legislative committee members.
- 35 (d) The joint task force on ferries shall report to the full
- 36 legislature at the beginning of the 2001 legislative session. The
- 37 report must include, but not be limited to, analysis and
- 38 <u>recommendations on the following:</u>

- 1 <u>(i) Establishment of a long-term goal for recovery of operating</u> 2 costs from fare revenue;
- 3 (ii) Options for further cuts in ferry service or full or partial
 4 restoration of ferry service cuts;
- 5 (iii) Feasibility of full or partial privatization of the ferry 6 system, public-private partnerships, or state and local partnerships;
- 7 and
- 8 (iv) Establishing the short-term and long-term capital needs of the
- 9 Washington state ferry system.
- 10 **Sec. 231.** 1999 sp.s. c 1 s 230 (uncodified) is amended to read as 11 follows:
- 12 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y
- 13 Essential Rail Assistance Account --
- 15 High Capacity Transportation Account --
- 17 <u>10,794,000</u>
- 18 Transportation Account--State Appropriation . . . \$ ((95,915,000))
- 19 <u>7,030,000</u>
- 20 Transportation Account--Federal Appropriation . . \$ ((10,000,000))
- 21 12,000
- 22 ((Public Transportation Systems Account--
- 24 <u>Multimodal Transportation Account--State</u>
- 26 <u>Multimodal Transportation Account--Federal</u>

- 29 69,844,000
- The appropriations in this section are subject to the following
- 31 conditions and limitations and specified amounts are provided solely
- 32 for that activity:
- 33 (1) Appropriations in this section shall initially be allotted as
- 34 appropriated by this section. Subsequent allotment modifications shall
- 35 not permit moneys that are provided solely for a specified purpose to
- 36 be used for other than that purpose. After January 1, 2000, after
- 37 approval by the director of financial management and unless
- 38 specifically prohibited by this act, the department may transfer

- appropriations between the transportation account--state and the multimodal transportation account--state appropriations. However, the program shall not expend more than the total amount appropriated from these accounts.
- 5 (2) No appropriation in this section may be used to fund rail 6 passenger service south of Portland, Oregon.

- (((2) \$2,000,000 of the transportation account -state appropriation and \$4,000,000 of the high capacity transportation account -state appropriation are provided solely for the freight rail assistance program to provide grants and loans for light density rail lines.
- (3) \$3,000,000 of the high capacity transportation account -state appropriation is provided solely for acquisition of up to six rail passenger cars to add capacity to existing advanced technology train sets operating in Washington state.
 - (4))) (3) \$6,298,000 of the ((high capacity)) multimodal transportation account--state appropriation is provided to fund the operation of a second train set providing additional roundtrip service from Seattle to Vancouver, British Columbia. The department's authority to expend the appropriation referenced in this subsection for service north of Blaine is conditioned upon Canada, the province of British Columbia, and/or private sources undertaking the capital expenditures necessary to make the rail capital improvements required to facilitate improved round trip rail service between Seattle and Vancouver, B.C.
 - (((5) \$10,000,000 of the transportation account state appropriation and \$5,000,000 of the public transportation systems account state appropriation are provided solely for the King street maintenance facility to be built in partnership with Amtrak. The amount referenced in this subsection is conditioned on the execution of agreements between the department of transportation, Amtrak, sound transit, and other participating parties which will assure that the maintenance and operation of the maintenance facility will not require state funding, except for billings for maintenance of state owned passenger trains.
- (6)) (4) To the greatest extent practicable, expenditure of funds shall maximize funds from partnerships and coordinate with other agencies investing in track improvements.
- $((\frac{7}{}))$ (5) \$5,000,000 of the <u>multimodal</u> transportation account-39 federal appropriation is provided from TEA-21 surface transportation

- 1 program enhancement funds is provided solely for restoration of and 2 improvements to the King street station.
- (6) \$500,000 of the multimodal transportation account--state appropriation is provided solely for use towards implementation of a program to purchase refrigerated express railcars, to be known as the George Sellar express railcars, that may be leased for the purpose of
- 7 hauling express shipments, including but not limited to Washington
- 8 produce, to market.
- 9 (a) Subject to (b) of this subsection, the department is authorized
- 10 to incur a federal railroad rehabilitation and improvement financing
- 11 loan of up to \$10,000,000 for program implementation, to be repaid with
- 12 revenues generated from the program.
- 13 (b) As a precondition to purchasing refrigerated express railcars,
- 14 the department shall conduct a feasibility study. If satisfied with
- 15 the feasibility study results, the transportation commission may direct
- 16 the department to proceed with a program for the purchase of
- 17 <u>refrigerated express railcars.</u>
- 18 <u>(c) Any revenues derived from the program must be placed in a</u>
- 19 separate account and used strictly for: The repayment of debt,
- 20 <u>including the risk insurance premium; ongoing maintenance of assets;</u>
- 21 and reserves for the express railcar program.
- 22 (d) The department shall make semiannual progress reports to the
- 23 senate transportation committee, the house of representatives
- 24 transportation committee, and the office of financial management until
- 25 December 31, 2001, and annual progress reports thereafter.
- 26 (7) \$100,000 of the multimodal transportation account--state
- 27 appropriation is provided solely for the department of transportation
- 28 in conjunction with the utilities and transportation commission and the
- 29 Spokane regional transportation council to study and make
- 30 recommendations on issues related to railroad rights of way in the
- 31 Spokane valley. A status report shall be provided to the
- 32 transportation committees of the house of representatives and the
- 33 senate by December 1, 2000.
- 34 Sec. 232. 1999 sp.s. c 1 s 231 (uncodified) is amended to read as
- 35 follows:
- 36 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z
- 37 Motor Vehicle Account--State Appropriation . . . \$ ((129,886,000))
- 38 83,435,000

1	Motor Vehicle AccountFederal Appropriation \$ 8,040,000
2	Transportation AccountState Appropriation \$ $((10,767,000))$
3	321,000
4	((Transportation Infrastructure AccountState
5	Appropriation
6	Transportation Infrastructure Account-
7	Private/Local Appropriation
8	High Capacity Transportation AccountState
9	Appropriation
10	Highway Infrastructure AccountFederal
11	Appropriation
12	Highway Infrastructure AccountState
13	Appropriation
14	Multimodal Transportation Account State
15	<u>Appropriation</u>
16	<u>Urban Arterial Trust AccountState</u>
17	<u>Appropriation</u>
18	TOTAL APPROPRIATION \$ ((155,577,000))
19	109,061,000
20	
20	The appropriations in this section are subject to the following
21	conditions and limitations and specified amounts are provided solely
22	for that activity:
23	(1) ((\$300,000 of the transportation accountstate appropriation
24	is provided solely to establish alternatives for flood management and
25	flood hazard reduction projects in the Chehalis basin.
26	(a) The department of transportation shall convene a technical
27	committee to develop watershed-based solutions to flooding within the
28	Chehalis basin. The technical committee shall be comprised of
29	representatives of the department of transportation, department of
30	ecology, department of fish and wildlife, the department of community,
31	trade, and economic development, the military department's emergency
32	management division, and affected counties and tribes. The department
33	of transportation shall also seek the participation of the United
34	States army corps of engineers, federal emergency management
35	administration, the United States geological survey, the United States
36	fish and wildlife service, the United States environmental protection
37	agency, and other entities with critical knowledge related to the
38	structural or nonstructural flood hazard reduction projects in the
39	Chehalis basin. Funds shall be distributed by the department of

transportation for alternative analysis, mapping, and model testing projects as recommended by the technical committee. The solutions considered by the technical committee shall be consistent with fish and habitat recovery efforts and avoid additional flood hazard to downstream communities. The department of transportation shall present a report to the senate transportation committee and the house of representatives transportation committee by December 1, 1999, regarding findings and progress made by funded projects.

(b) If the federal government makes funds available to accomplish the project described in (a) of this subsection, the department of transportation shall place the appropriation identified in this section in reserve.

 (2) \$85,121,000)) \$40,692,000 of the motor vehicle account--state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.

((\(\frac{(3)}{3}\)\$\frac{\$400,000}{000}\)) (2) \$\\$187,000\$ of the transportation account—state appropriation ((\(\frac{18}{18}\))) and \$\\$213,000 of the multimodal transportation account—state appropriation are provided solely for a study by the senate transportation committee and the house of representatives transportation committee in cooperation with the port of Benton developing a strategic corridor feasibility and master site plan for the port of Benton. If the port of Benton does not provide at least \$200,000 to fund the plan development, the transportation fund—state appropriation referenced in this subsection shall lapse and this subsection shall be null and void.

((4+)) (3) The motor vehicle account--state appropriation includes ((\$105,121,000)) \$30,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

 $((\frac{5}{1}))$ $(\frac{4}{1})$ \$10,000,000 of the <u>multimodal</u> transportation accountstate appropriation is provided solely to fund the first phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless agreement on ocean disposal sites has been reached

which protects the state's commercial crab fishery. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

(((6))) (5) The motor vehicle account--state appropriation includes \$1,167,000 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

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38 39 (((7))) (6) \$5,000,000 of the ((motor vehicle)) urban arterial trust account--state appropriation is provided solely for a small city pavement preservation program, to be administered by the department's ((TransAid)) highways and local programs division. The department, in consultation with stakeholders, shall establish program guidelines. The guidelines should include but not be limited to a provision limiting program eligibility to cities with a population of 2,500 or less.

(((8) \$20,000,000)) (7) \$15,000,000 of the motor vehicle account-state appropriation is provided solely for a county corridor congestion relief program, to be administered by the department's ((TransAid)) highways and local programs division. Urban corridors must connect to urban or significant activity centers; begin or end at the intersection of another arterial, state highway, or limited access freeway system; and provide an alternate route to the limited access freeway system. The purpose of the program is to provide funding for congested urban corridors, as defined and selected by the department of transportation in consultation with counties $((\tau))$ and regional transportation planning organizations((, and the transportation improvement board)). minimum, project selection criteria should include: Consistency with regional transportation plans; measurable improvements in mobility; effectiveness; ((systemic)) systematic corridor improvements rather than isolated "spot" improvements; and optimal timing for construction.

((+9+)) (8) \$5,000,000 of the motor vehicle account--state appropriation is provided solely for improving traffic and pedestrian safety near schools. The ((TransAid)) highways and local programs division within the department of transportation shall administer this program. Funds should be used for traffic and pedestrian improvements near schools, including roadway channelization and signalization.

(((10))) <u>(9)</u> The ((TransAid)) <u>highways and local programs</u> division 1 2 department of transportation shall the develop 3 prequalification procedure for potential bidders on projects 4 administered or approved by the transportation improvement board. board shall work with other interested parties including but not 5 limited to associations representing general contractors and the office 6 7 of minority and women's business enterprises. The prequalification 8 procedure's goal is to ascertain that bidders are qualified by 9 experience, financing, equipment, and organization to do the work called for in the contract documents. The prequalification procedure 10 may require a bidder to (1) satisfy threshold requirements established 11 12 by the board prior to being furnished a proposal form on any contract; 13 or (2) complete a preaward survey of the bidder's qualification prior 14 to award.

((\(\frac{11}\)) Up to \$100,000 of the motor vehicle account—state appropriation is provided solely for audits of city and county transportation funding to determine whether any city or county has supplanted its local transportation funding with state funding provided under sections 408 and 409 of this act. The department shall report the results of this audit to the senate transportation committee, the house of representatives transportation committee, and the office of financial management by December 31, 2000.

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38 39 (12) \$5,000,000)) (10) \$2,000,000 of the motor vehicle account-state appropriation is provided solely for city fish passage barrier removal and habitat restoration. Funds should be used for eliminating fish passage barriers, including stormwater facilities, and providing for habitat restoration for salmonid species that are listed as threatened or endangered. The amount provided in this section may only be expended upon authorization from the department of transportation's environmental affairs office.

(11) \$10,000,000 of the motor vehicle fund--state appropriation is provided solely for a city corridor congestion relief program, to be administered by the department's highways and local programs division. Urban corridors must connect to urban or significant activity centers, begin or end at the intersection of another arterial, state highway or limited access freeway system, and provide an alternate route to the limited access freeway system. The purpose of the program is to provide funding for congested urban corridors as defined and selected by the department of transportation in consultation with counties and

- 1 regional transportation planning organizations. At a minimum, project
- 2 <u>selection criteria should include: Consistency with regional</u>
- 3 <u>transportation plans; measurable improvements in mobility; cost</u>
- 4 effectiveness; systematic corridor mobility improvements rather than
- 5 <u>isolated "spot" improvements; and optimal timing for construction.</u>

1 PART III

2 TRANSPORTATION AGENCIES CAPITAL FACILITIES

- 3 Sec. 301. 1999 sp.s. c 1 s 303 (uncodified) is amended to read as
- 4 follows:
- 5 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF
- 6 TRANSPORTATION-ONLY PROJECTS)--CAPITAL
- 7 Motor Vehicle Account--State Appropriation . . . \$ ((26,147,000))
- 8 <u>15,231,000</u>
- 9 The appropriation in this section is subject to the following 10 conditions and limitations and specified amounts are provided solely 11 for that activity:
- 12 (1) Before any funds are expended for the transportation facility 13 to be located in Tumwater, Washington, the director of general 14 administration shall conduct an evaluation of the planned facility design and budget using life-cycle cost analysis, value-engineering, 15 16 and other techniques to maximize the long-term effectiveness and 17 efficiency of the facility or improvement as required under RCW 43.82.010(10). Furthermore, the director shall present the findings of 18 19 the evaluation to the fiscal committees of the house of representatives and the senate by December 31, 1999. Up to \$100,000 of the motor 20 vehicle account -- state appropriation may be expended by the department 21 22 of general administration to conduct an analysis of transportation-related facility office space needs in Thurston county, 23 24 by agency, for the next ten years. The analysis shall consult with 25 state agencies, private developers, and building owners to determine 26 the inventory of space available and planned over the next ten years in government and nongovernment buildings, and the impact on current 27 office space. The analysis must be completed by January 31, 2000. 28
- 29 (2) The department of transportation is authorized to enter into a 30 financing contract using certificate of participation in the amount of 31 \$14,500,000 plus financing expenses and required reserves pursuant to 32 chapter 39.94 RCW to acquire and remodel a regional complex in the 33 department's southwest region.

1 PART IV 2 TRANSFERS AND DISTRIBUTIONS 3 Sec. 401. 1999 sp.s. c 1 s 401 (uncodified) is amended to read as 4 follows: FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND 5 REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT 6 TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE 8 Highway Bond Retirement Account Appropriation . . \$ ((184,810,000))9 161,310,000 10 Ferry Bond Retirement Account Appropriation . . . \$ ((53,353,000))53,592,000 11 12 Transportation Improvement Board Bond Retirement 13 Account--State Appropriation \$ ((35,158,000))14 35,909,000 15 Puget Sound Capital Construction Account -- State 16 270,000 17 Motor Vehicle Account--State Appropriation . . . \$ ((6,543,000))18 1,960,000 19 Special Category C Account -- State Appropriation . \$ 405,000 20 Transportation Improvement Account -- State 21 600,000 22 TOTAL APPROPRIATION ((280,539,000))23 254,046,000 24 Sec. 402. 1999 sp.s. c 1 s 402 (uncodified) is amended to read as 25 follows: 26 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND 27 REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL 28 AGENT CHARGES 29 Motor Vehicle Fund--Puget Sound Capital Construction 30 Account Appropriation \$ ((36,000))

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Motor Vehicle Account--State Appropriation . . . \$

Special Category C Account Appropriation \$

61,000

443,000

91,000

((811,000))

((53,000))

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1	Transportation Improvement
2	AccountState Appropriation
3	TOTAL APPROPRIATION
4	<u>730,000</u>
5	Sec. 403. 1999 sp.s. c 1 s 403 (uncodified) is amended to read as
6	follows:
7	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
8	(1) Motor Vehicle Fund Appropriation for
9	motor vehicle fuel tax and overload penalties
10	distribution
11	483,325,000
12	(2) Transportation Fund Appropriation for
13	motor vehicle excise tax distribution \$ ((491,606,000))
14	178,207,000
15	(3) Multimodal Transportation Account State
16	Appropriation for motor vehicle excise tax
17	<u>distribution</u>
18	Sec. 404. 1999 sp.s. c 1 s 407 (uncodified) is amended to read as
19	follows:
20	FOR THE STATE TREASURERTRANSFERS
21	(1) RV AccountState Appropriation:
22	For transfer to the Motor Vehicle FundState $$((1,590,000))$
23	1,865,000
24	(2) ((Transportation Account - State Appropriation:
25	For transfer to the Transportation Infrastructure
26	AccountState
27	State Patrol Highway AccountState
28	Appropriation: For transfer to the Motor Vehicle
29	<u>AccountState</u>
30	(3) Highway Safety FundState Appropriation:
31	For transfer to the Multimodal Transportation
32	<u>AccountState</u>
33	(4) Puget Sound Ferry Operations AccountState
34	Appropriation: For transfer to the Marine
35	<u>Operating AccountState</u>
36	(5) Public Transportation Systems Account
37	State Appropriation: For transfer to the

1	Multimodal Transportation AccountState \$ 23,182,000
2	(6) Transportation FundState
3	Appropriation: For transfer to the Multimodal
4	Transportation AccountState
5	The department of transportation shall only transfer funds provided
6	under ((this)) subsection (1) of this section on an as-needed basis.
7	NEW SECTION. Sec. 405. A new section is added to 1999 sp.s. c 1
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSFERS
10	Puget Sound Ferry Operations AccountState
11	Appropriation: For transfer to the Puget Sound
12	Capital Construction AccountState
13	Motor Vehicle FundState Appropriation:
14	For transfer to the Advanced Environmental
15	Mitigation Revolving Account
16	Motor Vehicle FundState Appropriation:
17	For transfer to Puget Sound Capital Construction
18	Account
19	Transportation Equipment FundState
20	Appropriation: For transfer to the Motor
21	Vehicle Fund
22	High Capacity Transportation AccountState
23	Appropriation: For transfer to the Multimodal
24	Transportation Account
25	Passenger Ferry AccountState Appropriation:
26	For transfer to the Multimodal Transportation
27	Account
28	The department of transportation shall only transfer funds to the
29	Puget Sound capital construction accountstate as provided under this
30	subsection on an as-needed basis.
31	NEW SECTION. Sec. 406. A new section is added to 1999 sp.s. c 1
32	(uncodified) to read as follows:
33	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSFERS. The balance
34	remaining on April 30, 2000 in the transportation account shall be
35	transferred to the multimodal transportation accountstate.

- NEW SECTION. Sec. 407. A new section is added to 1999 sp.s. c 1 (uncodified) to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS. The balance remaining at the close of the 2000 fiscal year in the marine operating account--state shall be transferred to the Puget Sound ferry operations account--state.

1 PART VI

2 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

NEW SECTION. Sec. 601. A new section is added to 1999 sp.s. c 1 (uncodified) to read as follows:

5 DONATIONS OF EMPLOYEE LEAVE. During the 1999-2001 fiscal biennium, an employee of the Washington state department of transportation may, 6 7 consistent with the provisions of RCW 41.04.665(3), donate leave to the 8 existing leave balances of an employee of the Washington state 9 department of transportation who dies in the line of duty between 10 February 1, 2000, and June 30, 2000. The value of the donated leave will be included in the deceased employee's final compensation, but is 11 12 not compensation earnable for the purposes of chapter 41.40 RCW. 13 agency head shall determine the total amount of leave, not to exceed 14 261 days, that may be donated under this section. The Washington 15 personnel resources board may adopt rules, in consultation with the 16 office of financial management, as it deems necessary for the 17 implementation of this temporary benefit.

- NEW SECTION. **Sec. 602.** The following bills, as identified by bill number, in the form passed by the legislature are necessary to implement portions of this act: House Bill No. 2788 and Senate Bill No. 6856.
- NEW SECTION. Sec. 603. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 604. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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2SSB 6499 - S AMD - 332

By Senators Haugen, Gardner, Benton and Horn

On page 1, line 1 of the title, after "appropriations;" strike the remainder of the title and insert "amending 1999 sp.s. c 1 ss 1, 101, 102, 103, 104, 105, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403, and 407 (uncodified); adding new sections to 1999 sp.s. c 1 (uncodified);

- 1 creating a new section; repealing RCW 47.08.125; making appropriations;
- 2 and declaring an emergency."

--- END ---