H-5031.3		
11 0001.0	,	

SUBSTITUTE HOUSE BILL 2381

State of Washington 56th Legislature 2000 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Murray, Alexander and Lantz; by request of Governor Locke)

Read first time 03/01/2000. Referred to Committee on .

- 1 AN ACT Relating to the capital budget; amending 1999 c 379 ss 106,
- 2 107, 108, 110, 928, 215, 240, 252, 305, 306, 308, 930, 335, 337, 341,
- 3 361, 373, 383, 384, 388, 390, 931, 502, 603, 604, 605, 615, 634, 641,
- 4 642, 686, and 794 (uncodified); amending 1999 sp.s. c 13 s 22
- 5 (uncodified); adding new sections to 1999 c 379 (uncodified); repealing
- 6 1999 c 379 ss 610, 611, and 613 (uncodified); making appropriations and
- 7 authorizing expenditures for capital improvements; and declaring an
- 8 emergency.
- 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 10 Sec. 1. 1999 c 379 s 106 (uncodified) is amended to read as
- 11 follows:
- 12 FOR THE OFFICE OF THE SECRETARY OF STATE
- 13 Eastern Branch Archives Building: Design (98-2-001)
- 14 The reappropriation in this section is provided solely for
- 15 completion of the design phase for the eastern regional archives
- 16 facility to be sited on the south campus of the Riverpoint higher
- 17 education park in Spokane.
- 18 Reappropriation:

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1 2	State Building Construction AccountState \$ $((48,645))$ $\underline{295,482}$
3 4	Prior Biennia (Expenditures)
5 6	Future Biennia (Projected Costs) \$ 5,135,000
7	TOTAL
8 9	Sec. 2. 1999 c 379 s 107 (uncodified) is amended to read as follows:
10 11	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (86-1-001) (00-2-001)
	Community Economic Revicalization (00 1 001) (00 2 001)
12 13	The reappropriation in this section from the public facilities construction loan revolving account is subject to the following
14	conditions and limitations:
15	(1) The department shall ensure that all funds transferred from the
16	public works assistance account into the public facilities construction
17 18	loan revolving account during the 1997-99 biennium are used only for loans to local governments.
19	(2) The department shall also ensure that all principal and
20	interest payments from these loans are paid into the public works
21	assistance account.
22	(3) The new appropriation from the public facility construction
23	loan revolving account shall be used solely to provide loans to
24	eligible local governments and grants to the extent permitted by law.
25	The department shall ensure that all principal and interest payments
26	from loans made on moneys from this account are paid into this account.
27	Reappropriation:
28	Public Works Assistance AccountState \$ 1,539,515
29	Public Facility Construction Loan Revolving
30	AccountState
31	
32	Subtotal Reappropriation $((11,539,515))$
33	<u>11,039,515</u>
34	Appropriation:
35	Public Facility Construction Loan Revolving
36	AccountState

1	6,641,000
2	Prior Biennia (Expenditures) \$ 559,003
3	Future Biennia (Projected Costs) \$ 36,000,000
4	
5	TOTAL
6	54,239,518
7	Sec. 3. 1999 c 379 s 108 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
10	County Public Facility Construction (00-2-010)
11	The appropriations in this section shall be used solely for
12	financial assistance to distressed counties that have experienced
13	extraordinary costs due to the location of a major new business
14	facility or the substantial expansion of an existing business facility
15	in the county. The entire appropriation from the state building
16	construction account shall be provided as a grant to support the Grays
17	Harbor water system project.
18	Appropriation:
19	Distressed County Facilities Construction
20	Loan AccountState
21	2,619,000
22	State Building Construction AccountState . \$ 3,500,000
23	
24	Subtotal Appropriation \$ $((7,500,000))$
25	<u>6,119,000</u>
26	Prior Biennia (Expenditures) \$
27	Future Biennia (Projected Costs) \$ 16,000,000
28	
29	TOTAL
30	22,119,000
31	Sec. 4. 1999 c 379 s 110 (uncodified) is amended to read as
32	
	follows:
33 34	follows: FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Public Works Trust Fund (94-2-001) (00-2-002)

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- 1 The appropriation in this section is subject to the following 2 conditions and limitations:
- 3 (1) \$10,000,000 of the new appropriation in this section is 4 provided solely for the preconstruction program as set forth in RCW 5 43.155.068.
- 6 (2) \$2,000,000 of the new appropriation in this section is for the 7 emergency loan program as set forth in RCW 43.155.065.
- 8 (3) Not more than one percent of the new appropriation may be used 9 for planning loans.
- 10 <u>(4) It is the express intent of the legislature to use moneys in</u>
 11 <u>the public works assistance account for no other purposes except the</u>
 12 <u>following:</u>
- 13 <u>(a) To make loans and to give financial guarantees to local</u>
 14 governments for public works projects approved and recommended by the
 15 public works board;
- 16 <u>(b) To provide appropriations for state match requirements under</u>
 17 <u>federal law for projects and activities conducted and financed by the</u>
 18 <u>public works board under the drinking water assistance account;</u>
- 19 <u>(c) To provide those costs approved by the public works board for</u>
 20 administration of the programs specified in this section; and
- 21 <u>(d) To provide water quality facility grants to local governments</u> 22 pursuant to section 16 of this act.
- 23 Reappropriation:
- Public Works Assistance Account--State \$ 179,446,108
- 25 Appropriation:
- Public Works Assistance Account--State \$ 203,150,000
- 28 Future Biennia (Projected Costs) \$ 852,600,000
- 31 <u>NEW SECTION.</u> **Sec. 5.** A new section is added to 1999 c 379
- 32 (uncodified) to read as follows:
- 33 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 34 Holly Park Education Center
- The appropriation in this section is subject to the following

36 conditions and limitations:

1 2	(1) The appropriation in this section is provided solely for education space in the Holly park housing development for South Seattle
3	Community College; and
4	(2) The appropriation in this section must be matched by an equal
5	amount from other sources.
6	Appropriation:
7	State Building Construction AccountState \$ 500,000
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs)\$
10	
11	TOTAL
12	NEW SECTION. Sec. 6. A new section is added to 1999 c 379
13	(uncodified) to read as follows:
14	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
15	Clark County Skills Center
16	The appropriation in this section must be matched by at least
17	\$1,300,000 from other sources.
18	Appropriation:
19	State Building Construction AccountState \$ 300,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 7. A new section is added to 1999 c 379
25	(uncodified) to read as follows:
26	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
27	Community Services Facilities Program
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The state grant may provide no more than twenty-five percent of
31	either the estimated total capital cost or actual total capital cost,

whichever is less. The remaining portion of the project capital cost

shall be a match from nonstate sources and may include cash, land

value, and other in-kind contributions.

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- (2) \$150,000 is provided for hopelink located in Bellevue. 1 2 (3) \$75,000 is provided for the community action council of Lewis, Mason, and Thurston counties located in Shelton. 3 4 (4) \$100,000 is provided for children northwest to construct one 5 childcare/community center in Clark county. (5) \$128,000 is provided for the friends of youth located in 6 7 Duvall. 8 Appropriation: State Building Construction Account -- State . . . \$ 9 453,000 Prior Biennia (Expenditures) 10 0 Future Biennia (Projected Costs) 11 0 12 13 453,000 14 NEW SECTION. Sec. 8. A new section is added to 1999 c 379 15 (uncodified) to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION 16 Legislative Building Rehabilitation and Capitol Addition 17 The appropriation in this section is subject to the following 18 conditions and limitations: 19 20 (1) The appropriation in this section is subject to the review and 21 allotment procedures under sections 902 and 903, chapter 379, Laws of 22 1999; 23 (2) \$500,000 of the appropriation in this section is provided for 24 design of the interior rehabilitation and exterior preservation of the 25 state legislative building; (3) \$1,500,000 of the appropriation in this section is provided for 26 27 design of a capitol addition and access and site improvements to the south portico area; and 28 (4) \$1,000,000 of the appropriation in this section is provided to 29 30 conduct a feasibility study to identify the potential for private financial support, to investigate the attachment of exterior sandstone, 31 and to develop a detailed space use analysis and programming to improve 32

the overall efficiency of buildings on the capitol campus.

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Appropriation:

1	Future Biennia (Projected Costs) \$ 102,500,000
2	TOTAL
4 5	Sec. 9. 1999 c 379 s 928 (uncodified) is amended to read as follows:
6	FOR THE MILITARY DEPARTMENT
7	Yakima National Guard Armory and Readiness Center: Design and
8	((utilities)) construction (98-2-001)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	Funds expended on this project for off-site utility infrastructure,
12	and facility construction and design, which may include the provision
13	of electricity, natural gas service, water service, sewer service, or
14	facility construction and design shall be for the benefit of the state.
15	Entities that subsequently connect or use this off-site utility
16	infrastructure shall reimburse the state at a rate proportional to
17	their use. The military department shall develop policies and
18	procedures to ensure that this reimbursement occurs.
19	Appropriation:
20	<u>General FundFederal</u>
	<u></u>
21	Reappropriation:
22	State Building Construction AccountState . \$ 2,725,000
23	General FundFederal
24	
25	Subtotal Reappropriation \$ 11,000,000
26	Prior Biennia (Expenditures) \$ 2,573,000
27	Future Biennia (Projected Costs) \$ ((3,288,000))
28	692,000
29	
30	TOTAL
31	14,739,000
32	Sec. 10. 1999 c 379 s 215 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

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1	Western State Hospital: Ward renovation phase 6 (94-1-316)
2 3 4	Reappropriation: State Building Construction AccountState \$ ((768,458)) 82,800
5 6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs) \$ 0
9 10	TOTAL
11 12 13 14	Sec. 11. 1999 c 379 s 240 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Legal offender unit (98-2-002)
15 16	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
17 18 19	Reappropriation: State Building Construction AccountState . \$ $((6,297,315))$ $5,297,315$
20 21 22	Prior Biennia (Expenditures) \$ 12,398,685 Future Biennia (Projected Costs) \$ 0
23 24	TOTAL
25 26 27 28	NEW SECTION. Sec. 12. A new section is added to 1999 c 379 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Security Improvements at Western State Hospital (99-1-001)
29 30 31	The reappropriation in this section is provided solely for facility improvements that are required as a result of the passage of Senate Bill No. 6214.
32 33	Reappropriation: State Building Construction AccountState \$ 538,815

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6 7 8 9	NEW SECTION. Sec. 13. A new section is added to 1999 c 379 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center: Site development at McNeil Island (01-2-001)
10 11 12	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903, chapter 379, Laws of 1999.
13 14	Appropriation: State Building Construction AccountState \$ 4,828,500
15 16 17	Prior Biennia (Expenditures)
18	TOTAL
19 20 21 22	Sec. 14. 1999 c 379 s 252 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (97-2-001)
232425262728	The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.
29 30 31 32	Reappropriation: Drinking Water Assistance AccountFederal . \$ 16,133,576 Appropriation: Drinking Water Assistance AccountFederal . \$ 16,985,921
33 34	Prior Biennia (Expenditures) \$ 17,739,874 Future Biennia (Projected Costs) \$ 34,000,000

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1	
2	TOTAL $((67,873,450))$
3	84,859,371
4	Sec. 15. 1999 c 379 s 305 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF ECOLOGY
7	Referendum 39 Waste Disposal Facilities (82-2-005)
8	The reappropriation in this section is provided solely for projects
9	under contracts on or before June 30, 1999. Reappropriated funds not
10	associated with contracted projects shall lapse on June 30, 1999. The
11	office of financial management may grant waivers from this lapse
12	requirement for specific projects upon findings of exceptional
13	circumstances after notification of the chairs of the house of
14	representatives capital budget committee and senate ways and means
15	committee. The department shall submit a report to the office of
16	financial management and the house of representatives capital budget
17	committee and senate ways and means committee by December 1, 1999,
18	listing all projects funded from this section.
19	Reappropriation:
19 20	Reappropriation: State and Local Improvements Revolving Account
20	State and Local Improvements Revolving Account
20 21	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ $((6,113,126))$
20 21 22	State and Local Improvements Revolving Account $ (\text{Waste Facilities 1980}) \text{State $} \qquad ((6,113,126)) \\ \underline{6,871,420} $
20 21 22 23	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ $((6,113,126))$ 6,871,420 Prior Biennia (Expenditures) \$ $((12,293,785))$
2021222324	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491
202122232425	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491
20212223242526	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0
20 21 22 23 24 25 26 27	State and Local Improvements Revolving Account (Waste Facilities 1980) State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 18,406,911
20 21 22 23 24 25 26 27	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 18,406,911 Sec. 16. 1999 c 379 s 306 (uncodified) is amended to read as
20 21 22 23 24 25 26 27	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 18,406,911 Sec. 16. 1999 c 379 s 306 (uncodified) is amended to read as follows:
20 21 22 23 24 25 26 27 28 29 30	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 18,406,911 Sec. 16. 1999 c 379 s 306 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007)
20 21 22 23 24 25 26 27 28 29 30 31	State and Local Improvements Revolving Account (Waste Facilities 1980)State \$ ((6,113,126)) 6,871,420 Prior Biennia (Expenditures) \$ ((12,293,785)) 11,535,491 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 18,406,911 Sec. 16. 1999 c 379 s 306 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007) The appropriations in this section are subject to the following

- department shall, in cooperation with Metro/King county, document the eligible costs remaining for the extended grant payment, and submit a revised payment schedule to the governor and appropriate legislative committees by December 1, 1999.
- 5 (2) Up to \$10,000,000 of the water quality account appropriation is 6 provided for the extended grant payment to Spokane for the Spokane-7 Rathdrum Prairie aquifer.
- 8 (3) \$3,600,000 of the water quality account appropriation is 9 provided for the construction of a wastewater treatment plant at the 10 city of Connell.
- 11 (4) \$900,000 of the water quality account appropriation is provided 12 for the construction of a wastewater treatment plant at the city of 13 Pateros.
- (5) The entire public works assistance account appropriation is 14 15 provided for water quality facility grants for communities with populations less than 5,000. The department shall give priority 16 17 consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality 18 19 regulations; (b) projects for which design work has been completed; and 20 (c) projects with a local match from reasonable water quality rates and 21 charges.
- (((5))) <u>(6)</u> The remaining appropriation in this section is provided for state-wide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.
- 26 (((6))) The reappropriation in this section is provided solely 27 for projects under contract on or before June 30, 1999. Reappropriated funds not associated with contracted projects lapse on June 30, 1999. 28 29 The office of financial management may grant waivers from this 30 subsection for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of 31 representatives capital budget committee and the senate ways and means 32 33 The department shall submit a report to the office of 34 financial management and the house of representatives capital budget 35 committee and the senate ways and means committee by December 1, 1999,
- 37 Reappropriation:

listing all projects funded from the reappropriation in this section.

39 Appropriation:

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1	Water Quality AccountState
2	Public Works Assistance AccountState \$ 10,000,000
4	Subtotal Appropriation \$ 62,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 140,000,000
7	
8	TOTAL
9	Sec. 17. 1999 c 379 s 308 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF ECOLOGY
12	Water Pollution Control Revolving Fund (90-2-002)
13	Reappropriation:
14	Water Pollution Control Revolving Account
15	State
16	<u>28,810,479</u>
17	Water Pollution Control Revolving Account
18	Federal \$ ((34,914,688))
19	38,704,192
20	
21	Subtotal Reappropriation \$ $((90,555,619))$
22	<u>67,514,671</u>
23	Appropriation:
24	Water Pollution Control Revolving Account
25	State
26	<u>52,854,981</u>
27	Water Pollution Control Revolving Account
28	Federal $((46,830,366))$
29	<u>48,147,552</u>
30	
31	Subtotal Appropriation $(79,206,199)$
32	101,002,533
33	Prior Biennia (Expenditures) \$ 120,971,790
34	Future Biennia (Projected Costs) \$ 320,207,299

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2
              TOTAL . . . .
                                           . . . . . . $
                                                            ((610,940,907))
3
                                                                 609,696,293
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4 Sec. 18. 1999 sp.s. c 13 s 22 (uncodified) is amended to read as 5 follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

7 Salmon Recovery Grants Program (00-2-001)

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enhancement program.

The appropriations in this section are subject to the following 8 9 conditions and limitations:

- (1) The entire ((\$119,928,000)) appropriation in this section is provided solely to the salmon recovery funding board to provide grants to local governments, state agencies, tribes, conservation districts, private landowners, and nonprofit entities for salmon recovery activities pursuant to chapter . . . (House Bill No. 2079), Laws of 1999 sp. sess. or chapter . . . (Senate Bill No. 5595), Laws of 1999 sp. sess. If neither chapter . . . (House Bill No. 2079), Laws of 1999 sp. sess. nor chapter . . . (Senate Bill No. 5595), Laws of 1999 are enacted by June 30, 1999, the amount provided in this section shall lapse.
- (2) Up to \$19,650,000 of the general fund--federal appropriation is 20 provided for grants to local governments for salmon recovery in 21 22 accordance with a grant from the department of interior, United States fish and wildlife service received in December 1998. 23
- $((\frac{6}{1}))$ (3) \$6,200,000 of the state building construction account-state, \$18,260,000 of the salmon recovery account, and \$63,238,000 of the general fund--federal appropriation shall be distributed by the salmon recovery funding board for fish passage barrier correction and fish screens to protect fish, for habitat projects, and to purchase or lease riparian easements to restore and to protect environmentally sensitive land in riparian areas to protect water quality and improve salmon and steelhead habitat. The salmon recovery funding board shall adopt rules for the implementation of this subsection consistent with the requirements of the conservation reserve enhancement program, except the eligibility is not limited to agricultural lands and 34 contracts may exceed fifteen years in duration. It is the intent of the legislature that this appropriation will be used primarily for landowners that do not qualify for the federal conservation reserve

section shall be submitted to the office of financial management and 2 the legislature by June 30th of each year. 3 4 Appropriation: 5 82,888,000 State Building Construction Account --6 7 6,200,000 Salmon Recovery Account \$ 8 ((30,840,000))9 18,510,000 _____ 10 11 Subtotal Appropriation \$ ((119,928,000))12 107,598,000 Prior Biennia (Expenditures) \$ 13 0 14 Future Biennia (Projected Costs) \$ 0 15 16 TOTAL \$ ((119,928,000))17 107,598,000 18 Sec. 19. 1999 c 379 s 930 (uncodified) is amended to read as 19 follows: 20 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) 21 The appropriations in this section for the wildlife and recreation 22 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the 23 following condition and limitation: 24 25 (1) The new appropriations in this section are provided for the approved list of projects included in LEAP capital document No. 26 1999-W3, as developed on April 23, 1999, and LEAP capital document No. 27 2000-W4, as developed on February 28, 2000. 28 29 (2) Any funding provided in this section for the Mt. Spokane -30 Quartz Mountain acquisition by the state parks and recreation commission shall not exceed fair market value as determined by an 31 evaluation of three independent appraisals. 32 33 Reappropriation: 34 State Building Construction Account -- State . . . \$ 6,475,416 35 23,733,311 \$ Habitat Conservation Account -- State 36 25,872,718

(4) A final list of projects funded with appropriations from this

1

1	
2	Subtotal Reappropriation \$ 56,081,445
3	Appropriation:
4	Outdoor Recreation AccountState \$ 23,000,000
5 6	Habitat Conservation AccountState \$ 25,000,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures) \$ 213,018,555
9	Future Biennia (Projected Costs) \$ 190,000,000
10	
11	TOTAL
12 13	Sec. 20. 1999 c 379 s 335 (uncodified) is amended to read as follows:
14	FOR THE STATE CONSERVATION COMMISSION
15	Conservation Reserve Enhancement Program (00-2-004)
16	Reappropriation:
17	State Building Construction AccountState . \$ 5,000,000
18	((Appropriation:
19	State Building Construction AccountState . \$ 5,000,000))
20	Prior Biennia (Expenditures) \$ 0
21	Future Biennia (Projected Costs) \$ $((10,000,000))$
22	<u>15,000,000</u>
23	
24	TOTAL \$ 20,000,000
25	Sec. 21. 1999 c 379 s 337 (uncodified) is amended to read as
26	follows:
27	FOR THE STATE CONSERVATION COMMISSION
28	Dairy Waste Management Grants Program (98-2-002)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) $((\$1,500,000))$ $\$4,000,000$ of the appropriation is provided
32	solely for a state-wide grant program to assist dairy operators in
33	implementing dairy waste management systems; and

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1 2	(2) \$1,500,000 of the appropriation is provided solely for a state- wide grant program to provide technical assistance to dairy operators
3	for development and implementation of dairy waste management plans.
4	Reappropriation:
5	Water Quality AccountState \$ 529,132
6	Appropriation:
7	Water Quality AccountState \$ 3,000,000
8	State Building Construction Account State . \$ 2,500,000
9	<u></u>
10	Subtotal Appropriation
11	Prior Biennia (Expenditures) \$ 2,470,868
12	Future Biennia (Projected Costs) \$ 12,000,000
13	
14	TOTAL
15	<u>20,500,000</u>
16 17 18 19	<pre>Sec. 22. 1999 c 379 s 341 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Grandy Creek Hatchery (92-5-024)</pre>
20	Reappropriation:
21 22	State Building Construction AccountState $\$((3,667,100))$ $267,100$
23	Prior Biennia (Expenditures) 652,080
24	Future Biennia (Projected Costs) $((\theta))$
25	3,400,000
26	
27	TOTAL
28	Sec. 23. 1999 c 379 s 361 (uncodified) is amended to read as
28 29	Sec. 23. 1999 c 379 s 361 (uncodified) is amended to read as follows:
29	follows:
29 30	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE
29 30 31	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Warm Water Game Fish Access Facilities (98-2-006)
29 30 31 32	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Warm Water Game Fish Access Facilities (98-2-006) Reappropriation:</pre>

1 300,000

2	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs) \$ 2,080,000
5 6	TOTAL
7	Sec. 24. 1999 c 379 s 373 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF NATURAL RESOURCES
LO	Small Timber Landowner Program (00-5-001)
L1	The appropriation in this section is subject to the following
L2	conditions and limitations:
L3	$((\frac{1}{1}))$ This appropriation is provided solely to purchase or lease
L4	riparian and other sensitive aquatic areas from willing owners of small
L5	parcels of forest land.
L6	(((2) If federal grants for salmon recovery efforts are equal to or
L7	less than \$50,000,000 during the 1999-2001 fiscal biennium, then
L8	\$5,000,000 of the appropriation in this section may be expended. If
L9	federal grants for salmon recovery efforts during the 1999-2001
20	biennium exceed \$50,000,000, then the entire appropriation in this
21	section may be expended.))
22	Appropriation:
23	((General FundFederal)) <u>State Building</u>
24	<u>Construction Account</u>
25	2,500,000
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	2,500,000
31	Sec. 25. 1999 c 379 s 383 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF NATURAL RESOURCES
34	Administrative Site Preservation (00-1-018)

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_	Appropriacion.	
2	Agricultural College Trust Management	
3	<u>AccountState</u>	<u>51,400</u>
4	Forest Development AccountState \$	203,580
5	Resources Management Cost AccountState \$	((565,500))
6		<u>514,100</u>
7	State Building Construction AccountState \$	361,920
8	-	
9	Subtotal Appropriation	1,131,000
10	Prior Biennia (Expenditures)	938,000
11	Future Biennia (Projected Costs) \$	5,118,000
12	-	
13	TOTAL	7,187,000

14 **Sec. 26.** 1999 c 379 s 384 (uncodified) is amended to read as 15 follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Trust Land Transfer (00-2-001)

Appropriation:

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- 18 The state building construction account appropriation in this 19 section is subject to the following conditions and limitations:
 - (1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.
- 26 (2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred 27 28 shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school 29 No deduction shall be made for the resource management 30 trust lands. cost account under RCW 79.64.040. The value of the land transferred 31 shall be deposited in the natural resources real property replacement 32 33 These funds shall be expended by the department for the account. 34 exclusive purpose of acquiring real property of equal value to be managed as common school trust land. 35
- 36 (3) Property subject to easement agreements under this section 37 shall be appraised at fair market value both with and without the

- imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.
- 10 (5) Intergrant exchanges between common school and other trust 11 lands of equal value may occur if the exchange is in the interest of 12 each trust, as determined by the board of natural resources.
- 13 (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall 14 execute and record a real property instrument that dedicates the 15 16 transferred properties to the purposes identified in subsection (1) of 17 this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, 18 19 shall develop policy to address requests to replace transferred 20 properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) 21 22 of this section.
 - (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list in subsection (8) of this section if, based on new, substantive information, it is determined that transfer of the property is not in the state-wide interest of either the common school trust or the receiving agency.

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- 30 (8) The appropriation in this section is provided to execute 31 transfers or easements for the list of properties identified in LEAP capital document No. ((99-3)) 2000-4, as developed on ((April 8, 1999))32 February 28, 2000, as follows: Projects in category A shall be 33 34 transferred; to the extent that local funding is provided for the land 35 value of the property, projects in category B shall be transferred; and projects in category C and remaining projects in category B may be 36 37 transferred or leased as funding allows.
- 38 (9) The department shall execute trust land transfers and easements 39 such that 90 percent of the appropriation in this section is deposited

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in the common school construction fund. To achieve the 90:10 ratio, 1 the department may offset transfers of property with low timber-to-land 2 ratios with easements on other properties. 3 4 (10) On June 30, 2001, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common 5 school construction fund and the appropriation in this section shall be 6 reduced by an equivalent amount. 7 8 Appropriation: 9 Natural Resources Real Property Replacement --10 State Building Construction Account -- State . . . \$ 66,000,000 11 12 13 14 15 Future Biennia (Projected Costs) \$ 220,000,000 _____ 16 17 18 Sec. 27. 1999 c 379 s 388 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF NATURAL RESOURCES 21 Right-of-Way Acquisition (00-2-005) 22 Appropriation: 23 Agricultural College Trust Management 24 6,000 25 387,000 26 Resources Management Cost Account--State . . . \$ ((650,000)) 27 644,000 28 _____ 29 30 \$ 1,392,000 Future Biennia (Projected Costs) 31 6,000,000 32 _____ 33 Sec. 28. 1999 c 379 s 390 (uncodified) is amended to read as 34

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follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES 1 2 Minor Works: Program (00-2-011) 3 The appropriations in this section shall support the detailed list of projects maintained by the office of financial management. 4 5 Appropriation: 6 Agricultural College Trust Management 7 35,000 8 Forest Development Account--State 136,600 9 Resources Management Cost Account--State . . . \$ (($\frac{379,500}{}$)) 344,500 10 State Building Construction Account -- State . . . 11 242,900 12 13 759,000 14 Prior Biennia (Expenditures) \$ 609,000 15 Future Biennia (Projected Costs) \$ 5,580,000 16 17 TOTAL Sec. 29. 1999 c 379 s 931 (uncodified) is amended to read as 18 19 follows: 20 FOR THE DEPARTMENT OF NATURAL RESOURCES 21 Aquatic Lands Enhancement Grants (00-2-014) 22 The appropriation in this section is provided for a list of projects in LEAP capital document No. ((1999-A1)) 2000-A2, as developed 23 on ((April 23, 1999)) February 28, 2000. 24 The department shall submit a list of recommended projects to be 25 funded from the aquatic lands enhancement account in the 2001-03 26 27 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: 28 29 uniform criteria for the selection of projects and awarding of grants 30 for up to fifty percent of the total project cost; local community support for the project; and a state-wide geographic distribution of 31 32 projects. The list of projects shall be submitted to the office of 33 financial management by September 15, 2000. 34 Reappropriation: 2,340,000 35 Aquatic Lands Enhancement Account--State . . \$ Appropriation: 36

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1	Aquatic Lands Enhancement AccountState \$	5,550,000
2	Prior Biennia (Expenditures) \$	9,716,817
3	Future Biennia (Projected Costs)\$	24,000,000
4		
5	TOTAL	41,606,817

- 6 <u>NEW SECTION.</u> **Sec. 30.** A new section is added to 1999 c 379 7 (uncodified) to read as follows:
- 8 Salmon Recovery Program

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9 The appropriation in this section is provided to the following 10 agencies for the following purposes:

11 (1) For the Department of Fish and Wildlife

- 12 (a) \$100,000 is provided solely to implement methods to reduce the 13 by-catch of listed salmon stocks.
- 14 (b) \$2,000,000 is provided solely for the following purposes in the 15 Methow river valley:
- 16 (i) \$500,000 to develop baseline hydrological data for the Methow 17 river;
- (ii) \$750,000 to purchase water rights pursuant to chapter ...

 (Senate Bill No. 6525), Laws of 2000. If chapter ... (Senate Bill No. 6525), Laws of 2000 is not enacted by June 30, 2000, this subsection (1)(b)(ii) is null and void and \$250,000 of the appropriation in this subsection (1)(b)(ii) shall be used for the purposes of (b)(iii) of this subsection and \$500,000 shall be used for the same purpose as section 18(3) of this act; and
 - (iii) \$750,000 to provide salmonid screening. Any such screening provided for a point of diversion for a water right in the Methow river valley shall be sized to accommodate: (A) Not less than the annual amount of water diverted at that point of diversion during any of the five years beginning with calendar year 1994 and ending with calendar year 1998; and (B) not less than the instantaneous amount of water diverted at that point of diversion at the peak of diversion during any of those five calendar years.
- 33 (c) \$950,000 is provided solely for grants to lead entities 34 established in accordance with RCW 75.46.060.
- 35 (d) \$880,000 is provided solely for contracted engineering services 36 to lead entities or community-based organizations to implement habitat 37 projects.

(e) \$5,000,000 is provided to buy back commercial licenses for 1 salmon fishers. If the department of fish and wildlife is allocated 2 3 \$14,000,000 or more of federal money during the biennium to buy back 4 commercial fish licenses, the appropriation in this subsection (1)(e) 5 shall be distributed sixty percent to buy back Puget Sound purse seine, gill net, and reef net commercial salmon licenses and forty percent to 6 7 other commercial salmon licenses. If the department is allocated less 8 than \$14,000,000 of federal money during the biennium to buy back 9 commercial fish licenses, the appropriation in this subsection (1)(e) 10 shall be distributed eighty percent to buy back Puget Sound purse seine, gill net, and reef net commercial salmon licenses and twenty 11 percent to other commercial salmon licenses. 12

(2) For the State Conservation Commission

\$1,000,000 is provided solely for grants to the Columbia ground water management area for the irrigation water management cost share program and for public health information to households with at-risk infant water users.

(3) For the Department of Agriculture

\$150,000 is provided solely for the agriculture, fish, and water negotiation process. If an appropriation equal to or more than the appropriation in this subsection (3) for the same purpose is provided in the omnibus operations appropriations act, the appropriation in this subsection (3) shall be used for the same purpose as section 18(3) of this act.

(4) For the Interagency Committee for Outdoor Recreation

\$250,000 is provided solely for the development of a strategic plan to improve the accuracy and availability of information needed for planning and managing natural resources in the state. The plan shall address the collection, analysis, and management of information consistent with the national spacial data infrastructure framework being supported by the Washington geographic information council.

(5) \$2,000,000 is provided solely for deposit into the advanced environmental mitigation revolving account created in RCW 47.12.340 to mitigate the adverse impacts upon the environment from transportation projects. The amounts deposited into the account shall be used for salmonid habitat mitigation.

37 Appropriation:

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1	Salmon Recovery Account
2	Prior Biennia (Expenditures) \$ 0
3	Future Biennia (Projected Costs) \$ 0
4	
5	TOTAL
6	Sec. 31. 1999 c 379 s 502 (uncodified) is amended to read as
7	follows:
8	FOR THE WASHINGTON STATE PATROL
9	Seattle Crime Laboratory (00-2-008)
10	The appropriations in this section shall not be expended until the
11	documents described in the capital project review requirements process
12	and procedures prescribed by the office of financial management have
13	been complied with under sections 902 and 903 of this act.
14	Reappropriation:
15	State Building Construction AccountState . \$ 900,000
16	Appropriation:
17	County Criminal Justice Assistance
18	AccountState
19	Death Investigations Account State \$ 2,500,000
20	Municipal Criminal Justice Assistance
21	AccountState \$ 250,000
22	State Building Construction AccountState . \$ 9,100,000
23	
24	Subtotal Appropriation \$ $((10,000,000))$
25	12,500,000
26	Prior Biennia (Expenditures) \$ 200,000
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	13,600,000
31	Sec. 32. 1999 c 379 s 603 (uncodified) is amended to read as
32	follows:
33	FOR THE STATE BOARD OF EDUCATION
34	Common School Construction: Quality and value improvements (00-2-
35	002)

- 1 The appropriation in this section is subject to the following 2 conditions and limitations:
- 3 (1) ((\$9,800,000)) Up to \$4,800,000 of this appropriation is 4 provided to implement chapter . . . (House Bill No. 1831), Laws of 5 1999. ((If the bill is not enacted by June 30, 1999, this 6 appropriation shall lapse.))
 - (2) \$200,000 from this appropriation is provided to fund two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.
- (3) On an annual basis, the state board shall report to the fiscal committees of the legislature and the office of financial management with a summary of the results of the value engineering studies and constructability reviews, and an evaluation of the use of building commissioning construction management services and fire marshal reviews.
- 19 Appropriation:

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- 20 Common School Construction Account -- State . . \$ ((10,000,000))21 5,000,000 Prior Biennia (Expenditures) \$ 22 0 Future Biennia (Projected Costs) \$ 23 40,000,000 24 25 ((50,000,000))26 45,000,000
- 27 **Sec. 33.** 1999 c 379 s 604 (uncodified) is amended to read as 28 follows:
- 29 FOR THE STATE BOARD OF EDUCATION
- Public School Building Construction (98-2-001)(00-2-001)
- The appropriations in this section are subject to the following conditions and limitations:
- (1)(a) Up to \$6,491,519 of the new appropriation provided in this section may be provided for emergency repairs.
- 35 (((a))) <u>(b)</u> Prior to the distribution of funds authorized by this 36 subsection, the state board shall develop rules for school district 37 eligibility to receive emergency grants and requirements for repayment

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- of recovered costs. It is intended that these funds be provided to school districts only for emergency repairs due to accidents, natural disasters, fire, floods, vandalism, or similar events and only after all avenues of local funding have been exhausted.

 ((\(\frac{(\frac{b}{t})}{t}\)) (2) The state board shall report to the fiscal committees
- 5 ((\(\frac{(b)}{(b)}\)) (2) The state board shall report to the fiscal committees 6 of the legislature and the office of financial management the amount 7 and purpose of each grant provided to school districts.
- 8 (((c))) <u>(3)</u> Any recoveries by the districts from insurance, 9 litigation, or other sources for repairs and improvements funded from 10 this appropriation shall be returned to the state in proportion to the 11 state assistance as a share of total project cost.
- 12 ((2) Total cash disbursed from the common school construction 13 account may not exceed the available cash balance.))
- 14 Reappropriation:

15	State Building Construction AccountState . \$	1,993,556
16	Common School Construction AccountState \$	112,424,633

- 19 Appropriation:
- 20 Common School Construction Account--State . . \$ ((315,081,000))
- 21 365,649,000
- 22 Prior Biennia (Expenditures) \$ 607,956,559
- 23 Future Biennia (Projected Costs) \$ 1,390,582,000
- 24
- 26 <u>2,478,605,748</u>
- 27 **Sec. 34.** 1999 c 379 s 605 (uncodified) is amended to read as 28 follows:

29 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- Program Management (98-1-001)
- Funding is provided for <u>up to</u> five FTE regional coordinators. The coordinators shall have direct construction or architectural training and experience and be strategically located across the state. The coordinators shall assist local school districts with: State board of education rules relating to school construction and modernization projects, building condition analysis, development of state studies and

1	surveys, architect/engineer and construction manager selection, value
2	engineering, and constructability reviews during design, building
3	commissioning, construction administration, maintenance issues, and
4	data verification to allow equitable administration of the state board
5	priority system.
6	Appropriation:
7	Common School Construction AccountState \$ 1,619,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 7,644,000
10	
11	TOTAL
12	Sec. 35. 1999 c 379 s 615 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE SCHOOL FOR THE DEAF
15	((Campus Wide)) Clarke Hall and Lloyd Auditorium: Seismic
16	stabilization (02-1-008)
17	Appropriation:
18	State Building Construction AccountState \$ ((500,000))
19	800,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ ((500,000))
22	<u>0</u>
23	
24	TOTAL
25	800,000
26	Sec. 36. 1999 c 379 s 634 (uncodified) is amended to read as
27	follows:
28	FOR THE UNIVERSITY OF WASHINGTON
29	Minor Works: Safety (98-1-001)
30	The reappropriation in this section shall support the detailed list
31	of projects maintained by the office of financial management.
32	Reappropriation:
33	((State Building Construction AccountState \$ 2,500,000))
34	University of Washington Building Account
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1	<u>State</u>
2	Prior Biennia (Expenditures) \$((1,200,000))
3	1,028,316
4	Future Biennia (Projected Costs) \$ 0
5	
6	TOTAL
7	Sec. 37. 1999 c 379 s 641 (uncodified) is amended to read as
8	follows:
9	FOR THE UNIVERSITY OF WASHINGTON
10	Nuclear Reactor: Decommissioning (99-2-009)
11	Reappropriation:
12	Reappropriation: State Building Construction AccountState \$ ((750,000))
13	State Bulluting constitution Account State $1,149,696$
13	<u> </u>
14	Prior Biennia (Expenditures) \$ ((450,000))
15	50,304
16	Future Biennia (Projected Costs) \$ 0
17	—————————————————————————————————————
18	TOTAL
19	Sec. 38. 1999 c 379 s 642 (uncodified) is amended to read as
20	follows:
21	FOR THE UNIVERSITY OF WASHINGTON
22	Tacoma Branch Campus: Phase III predesign (00-2-021)
23	The appropriation in this section is to conduct a predesign of the
24	project described in this section in accordance with the predesign
25	manual published by the office of financial management. Future
26	appropriations for this project are subject to the submittal of
27	completed predesign requirements on or before July 1, 2000.
28	Appropriation
26 29	Appropriation: State Building Construction AccountState \$ 500,000
<u> </u>	beace buriaring compendencial Account beace 9 500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 55,000,000
32	
33	TOTAL

1 2 3 4	<pre>NEW SECTION. Sec. 39. A new section is added to 1999 c 379 (uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON Minor Works and Classroom Improvements</pre>
5 6	The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.
7	Appropriation:
8	University of Washington Building Account
9	State
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 0
12	топът
13	TOTAL
14 15 16	<pre>Sec. 40. 1999 c 379 s 686 (uncodified) is amended to read as follows: FOR WASHINGTON STATE UNIVERSITY</pre>
17	WSU Spokane - Health Sciences Building (98-2-903)
18 19 20 21 22 23 24 25 26 27 28	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. (2) No money from the reappropriation may be expended in a manner that is inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management. (3) Design and construction of this building shall accommodate at least 240 additional full-time equivalent students on the Riverpoint campus.
2930313233	Reappropriation: State Building Construction AccountState \$ 1,871,010 Appropriation: ((Higher Education Construction AccountState)) State Higher Education Construction Account
34	<u>State</u>
35	Prior Biennia (Expenditures) \$ 814,365

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1	Future Biennia (Projected Costs)
3	TOTAL
4	Sec. 41. 1999 c 379 s 794 (uncodified) is amended to read as
5	follows:
6	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
7	Everett Community College - Instructional Technology Center:
8	Construction (96-2-652)
9 10	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
11	Reappropriation:
12	State Building Construction AccountState . \$ $((1,600,000))$
13	<u>1,873,000</u>
14	Prior Biennia (Expenditures) \$ ((15,017,483))
15	14,744,483
16	Future Biennia (Projected Costs) \$
17	
18	TOTAL
19	NEW SECTION. Sec. 42. The following acts or parts of acts are
20	each repealed:
21	(1) 1999 c 379 s 610 (uncodified);
22	(2) 1999 c 379 s 611 (uncodified); and
23	(3) 1999 c 379 s 613 (uncodified).
24	NEW SECTION. Sec. 43. This act is necessary for the immediate
25	preservation of the public peace, health, or safety, or support of the
26	

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immediately.