Z-1013.1			

HOUSE BILL 2381

State of Washington 56th Legislature 2000 Regular Session

By Representatives Murray, Alexander and Lantz; by request of Governor Locke

Read first time 01/12/2000. Referred to Committee on Capital Budget.

- 1 AN ACT Relating to the capital budget; amending 1999 c 379 ss 106,
- 2 107, 215, 252, 305, 307, 308, 331, 335, 361, 383, 388, 390, 931, 373,
- 3 502, 603, 604, 605, 634, 641, 642, 686, 794, and 905 (uncodified);
- 4 adding new sections to 1999 c 379; making appropriations and
- 5 authorizing expenditures for capital improvements; and declaring an
- 6 emergency.
- 7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 8 Sec. 1. 1999 c 379 s 106 (uncodified) is amended to read as
- 9 follows:
- 10 FOR THE OFFICE OF THE SECRETARY OF STATE
- 11 Eastern Branch Archives Building: Design (98-2-001)
- 12 The reappropriation in this section is provided solely for
- 13 completion of the design phase for the eastern regional archives
- 14 facility to be sited on the south campus of the Riverpoint higher
- 15 education park in Spokane.
- 16 Reappropriation:
- 17 State Building Construction Account--State . . . \$ ((48,645))
- 18 295,482

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1 2 3 4 5	Prior Biennia (Expenditures)
6	Sec. 2. 1999 c 379 s 107 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
9	Community Economic Revitalization (86-1-001) (00-2-001)
10	The reappropriation in this section from the public facilities
11	construction loan revolving account is subject to the following
12	conditions and limitations:
13	(1) The department shall ensure that all funds transferred from the
14	public works assistance account into the public facilities construction
15	loan revolving account during the 1997-99 biennium are used only for
16	loans to local governments.
17	(2) The department shall also ensure that all principal and
18	interest payments from these loans are paid into the public works
19	assistance account.
20	(3) The new appropriation from the public facility construction
21	loan revolving account shall be used solely to provide loans to
22	eligible local governments and grants to the extent permitted by law.
23 24	The department shall ensure that all principal and interest payments
2 1	from loans made on moneys from this account are paid into this account.
25	Reappropriation:
26	Public Works Assistance AccountState \$ 1,539,515
27	Public Facility Construction Loan Revolving
28	AccountState
29	
30	Subtotal Reappropriation \$ 11,539,515
31	Appropriation:
32	Public Facility Construction Loan Revolving
33 34	AccountState \$ ((\frac{13,000,000}{8,750,000}))
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$ 36,000,000
- •	30/000/000

1	
2	TOTAL
3	56,348,518
4	NEW SECTION. Sec. 3. A new section is added to 1999 c 379 to read
5	as follows:
6	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
7	Special Commitment Center: Phase I (01-2-001)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is subject to the review and
11	allotment procedures under sections 902 and 903 of this act.
12	(2) This appropriation takes effect July 1, 2000.
13	(3) In accordance with section 909, chapter 379, Laws of 1999, the
14	department of corrections is responsible for project management.
15	Appropriation:
16	State Building Construction AccountState \$ 14,000,000
17	Prior Biennia (Expenditures) \$ 0
18	Future Biennia (Projected Costs) \$ 50,000,000
19	
20	TOTAL
21	Sec. 4. 1999 c 379 s 215 (uncodified) is amended to read as
22	follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Western State Hospital: Ward renovation phase 6 (94-1-316)
25	Reappropriation:
26	State Building Construction AccountState $$((768,458))$$
27	82,800
28	Prior Biennia (Expenditures) \$((5,400,765))
29	12,088,480
30	Future Biennia (Projected Costs) \$ 0
31	
32	TOTAL
33	12,171,280

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1 2	<pre>NEW SECTION. Sec. 5. A new section is added to 1999 c 379 to read as follows:</pre>
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Security Improvements at Western State Hospital (99-1-001)
5 6 7	The reappropriation in this section is provided solely for facility improvements that are required as a result of the passage of Senate Bill No. 6214.
8	Reappropriation:
9	State Building Construction AccountState \$ 538,815
10 11 12	Prior Biennia (Expenditures) \$ 115,185 Future Biennia (Projected Costs) \$ 0
13	TOTAL
14 15 16 17	<pre>NEW SECTION. Sec. 6. A new section is added to 1999 c 379 to read as follows: FOR THE DEPARTMENT OF HEALTH Office Building Planning (01-2-001)</pre>
18 19	Appropriation: State Building Construction AccountState \$ 400,000
20 21 22 23	Prior Biennia (Expenditures)
24252627	Sec. 7. 1999 c 379 s 252 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (97-2-001)
28 29 30 31 32 33	The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation:

1	Drinking Water Assistance AccountFederal . \$ 16,133,576
2	Appropriation:
3	Drinking Water Assistance AccountFederal . \$ 16,985,921
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 34,000,000
6	
7	TOTAL
8	84,859,371
9	Sec. 8. 1999 c 379 s 305 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF ECOLOGY
12	Referendum 39 Waste Disposal Facilities (82-2-005)
13	The reappropriation in this section is provided solely for projects
14	under contracts on or before June 30, 1999. Reappropriated funds not
15	associated with contracted projects shall lapse on June 30, 1999. The
16	office of financial management may grant waivers from this lapse
17	requirement for specific projects upon findings of exceptional
18	circumstances after notification of the chairs of the house of
19	representatives capital budget committee and senate ways and means
20	committee. The department shall submit a report to the office of
21	financial management and the house of representatives capital budget
22	committee and senate ways and means committee by December 1, 1999,
23	listing all projects funded from this section.
23	risting arr projects runded from this section.
24	Reappropriation:
25	State and Local Improvements Revolving Account
26	(Waste Facilities 1980) State \$ $((6,113,126))$
27	<u>6,871,420</u>
28	Prior Biennia (Expenditures) \$ ((12,293,785))
29	11,535,491
30 31	Future Biennia (Projected Costs) \$ 0
	TOTAT
32	TOTAL
33	Sec. 9. 1999 c 379 s 307 (uncodified) is amended to read as
34	follows:

35 FOR THE DEPARTMENT OF ECOLOGY

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- 1 Local Toxics Control Account (88-2-008)
- 2 <u>The appropriations in this section are subject to the following</u> 3 conditions and limitations:
- 4 <u>(1)</u> The reappropriation in this section is provided solely for 5 projects under contract on or before June 30, 1999. Reappropriated
- 6 funds not associated with contracted projects shall lapse on June 30,
- 7 1999. The office of financial management may grant waivers from this
- 8 lapse requirement for specific projects upon findings of exceptional
- 9 circumstances after notification of the chairs of the house of
- 10 representatives capital budget committee and senate ways and means
- 11 committee. The department shall submit a report to the office of
- 12 financial management and the house of representatives capital budget
- 13 committee and senate ways and means committee by December 1, 1999,
- 14 listing all projects funded from this section.
- 15 (2) Up to \$3,000,000 of the local toxics control account
- 16 appropriation is provided to the department for cleanup actions at the
- 17 Everett smelter cleanup site in the city of Everett. The department
- 18 shall seek recovery of the funds expended for this purpose from the
- 19 liable parties by way of a settlement agreement or court action under
- 20 the authority of chapter 70.105D RCW, the model toxics control act.
- 21 Any recovery of cleanup costs funded by this appropriation that might
- 22 occur shall be deposited into the local toxics control account.
- 23 Reappropriation:
- Local Toxics Control Account--State \$ 25,833,809
- 25 Appropriation:
- Local Toxics Control Account -- State \$ 42,479,000
- 27 Prior Biennia (Expenditures) \$ 65,202,174
- 28 Future Biennia (Projected Costs) \$ 180,000,000
- 29 ------
- 31 Sec. 10. 1999 c 379 s 308 (uncodified) is amended to read as
- 32 follows:
- 33 FOR THE DEPARTMENT OF ECOLOGY
- 34 Water Pollution Control Revolving Fund (90-2-002)
- 35 Reappropriation:
- 36 Water Pollution Control Revolving Account --

1 2	State \$ ((55,640,931)) 28,810,479
3	Water Pollution Control Revolving Account
4	Federal \$ ((34,914,688))
5	38,704,192
6	
7	Subtotal Reappropriation \$ $((90,555,619))$
8	67,514,671
Ü	<u>07,511,071</u>
9	Appropriation:
10	Water Pollution Control Revolving Account
11	State \$ ((32,375,833))
12	52,854,981
13	Water Pollution Control Revolving Account
14	Federal \$ ((46,830,366))
15	48,147,552
16	
17	Subtotal Appropriation \$ $((79,206,199))$
18	101,002,533
19	Prior Biennia (Expenditures) \$ 120,971,790
20	Future Biennia (Projected Costs) \$ 320,207,299
21	
22	TOTAL
~ ~	<u>609,696,293</u>
23	000,000,200
23	<u>507,070,275</u>
23	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as
24	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as
24 25	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows:
24 25 26 27	<pre>Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003)</pre>
24 25 26 27	<pre>sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation</pre>
24 25 26 27 28 29	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
24 25 26 27 28 29 30	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the following condition and limitation:
24 25 26 27 28 29	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
24 25 26 27 28 29 30	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the following condition and limitation:
24 25 26 27 28 29 30 31	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the following condition and limitation: (1) The new appropriations in this section are provided for the
24 25 26 27 28 29 30 31 32	Sec. 11. 1999 c 379 s 331 (uncodified) is amended to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (98-2-003) The appropriations in this section for the wildlife and recreation program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the following condition and limitation: (1) The new appropriations in this section are provided for the approved list of projects included in LEAP capital document No. 99-1,

36 Quartz Mountain acquisition by the state parks and recreation

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1 2	commission shall not exceed fair market value as determined by an evaluation of three independent appraisals.
3	Reappropriation:
4	State Building Construction AccountState \$ 6,475,416
5	Outdoor Recreation AccountState \$ 23,733,311
6 7	Habitat Conservation AccountState \$ 25,872,718
8	Subtotal Reappropriation \$ 56,081,445
9	Appropriation:
10	Outdoor Recreation AccountState \$ 23,000,000
11 12	Habitat Conservation AccountState \$ 25,000,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures) \$ 213,018,555
15	Future Biennia (Projected Costs)
16	
17	TOTAL
18	Sec. 12. 1999 c 379 s 335 (uncodified) is amended to read as
19	follows:
20	FOR THE STATE CONSERVATION COMMISSION
21	Conservation Reserve Enhancement Program (00-2-004)
22	Reappropriation:
23	State Building Construction AccountState . \$ 5,000,000
24	Appropriation:
25 26	State Building Construction AccountState . \$ $((5,000,000))$ $2,500,000$
27	Prior Biennia (Expenditures) \$ 0
28	Future Biennia (Projected Costs) \$ ((10,000,000))
29	12,500,000
30	
31	TOTAL
32	Sec. 13. 1999 c 379 s 361 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF FISH AND WILDLIFE
35	Warm Water Game Fish Access Facilities (98-2-006)

1	Reappropriation:
2	Warm Water Game Fish AccountState \$ 210,000
3	Appropriation:
4	Warm Water Game Fish AccountState \$ ((600,000))
5	300,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 2,080,000
8	
9	TOTAL
10	2,590,000
11	Sec. 14. 1999 c 379 s 383 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Administrative Site Preservation (00-1-018)
15	Appropriation:
16	Agricultural College Trust Management
17	<u>AccountState</u>
18	Forest Development AccountState \$ 203,580
19	Resources Management Cost AccountState \$ ((565,500))
20	514,100
21	State Building Construction AccountState \$ 361,920
22	
23	Subtotal Appropriation
24	Prior Biennia (Expenditures) 938,000
25	Future Biennia (Projected Costs)
26	rucure Bremnia (Frojected Costs)
27	TOTAL
2 /	101AL
28	Sec. 15. 1999 c 379 s 388 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Right-of-Way Acquisition (00-2-005)
32	Appropriation:
33	Agricultural College Trust Management
34	Account State
35	Forest Development AccountState \$ 387,000
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1 2 3	Resources Management Cost AccountState \$ ((650,000)) 644,000
4	Subtotal Appropriation \$ 1,037,000
5	Prior Biennia (Expenditures) \$ 1,392,000
6	Future Biennia (Projected Costs) \$ 6,000,000
7	
8	TOTAL
9	Sec. 16. 1999 c 379 s 390 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Minor Works: Program (00-2-011)
13	The appropriations in this section shall support the detailed list
14	of projects maintained by the office of financial management.
11	or projects marinearied by the orrice or rinancial management.
15	Appropriation:
16	Agricultural College Trust Management
17	<u>AccountState</u>
18	Forest Development AccountState \$ 136,600
19	Resources Management Cost AccountState \$ ((379,500))
20	344,500
21	State Building Construction AccountState \$ 242,900
22	
23	Subtotal Appropriation \$ 759,000
24	Prior Biennia (Expenditures) \$ 609,000
25	Future Biennia (Projected Costs) \$ 5,580,000
26	
27	TOTAL
28	Sec. 17. 1999 c 379 s 931 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Aquatic Lands Enhancement Grants (00-2-014)
32	The appropriation in this section is provided for a list of
33	projects in LEAP capital document No. 1999-A1, as developed on April
34	23, 1999.

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The department shall submit a list of recommended projects to be
1
   funded from the aquatic lands enhancement account in the 2001-03
 2
 3
   capital budget. The list shall result from a competitive grants
   program developed by the department based upon, at a minimum:
4
   uniform criteria for the selection of projects and awarding of grants
 5
   for up to fifty percent of the total project cost; local community
6
7
   support for the project; and a state-wide geographic distribution of
8
   projects. The list of projects shall be submitted to the office of
9
   financial management by September 15, 2000.
10
   Reappropriation:
11
       Aquatic Lands Enhancement Account -- State . . $
                                                              2,340,000
12
   Appropriation:
13
       Aquatic Lands Enhancement Account -- State . . $
                                                          ((5,550,000))
14
                                                              4,738,000
       Prior Biennia (Expenditures) . . . . . . . . $
                                                             9,716,817
15
       Future Biennia (Projected Costs) . . . . . $
16
                                                             24,000,000
17
18
                                                         ((41,606,817))
              19
                                                             40,794,817
20
       Sec. 18.
                  1999 c 379 s 373 (uncodified) is amended to read as
21
   follows:
22
   FOR THE DEPARTMENT OF NATURAL RESOURCES
23
       Small Timber Landowner Program (00-5-001)
24
       The appropriation in this section is subject to the following
25
   conditions and limitations:
26
       ((\frac{1}{1})) This appropriation is provided solely to purchase or lease
   riparian and other sensitive aquatic areas from willing owners of small
27
   parcels of forest land.
28
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(((2) If federal grants for salmon recovery efforts are equal to or less than \$50,000,000 during the 1999-2001 fiscal biennium, then \$5,000,000 of the appropriation in this section may be expended. If federal grants for salmon recovery efforts during the 1999-2001 biennium exceed \$50,000,000, then the entire appropriation in this section may be expended.))

35 Appropriation:

36

((General Fund--Federal)) <u>State Building</u>

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1 2	<u>Construction Account</u>
3	Prior Biennia (Expenditures) 0
4	Future Biennia (Projected Costs) \$ 0
5	
6	TOTAL
7	2,500,000
8	Sec. 19. 1999 c 379 s 502 (uncodified) is amended to read as
9	follows:
10	FOR THE WASHINGTON STATE PATROL
11	Seattle Crime Laboratory (00-2-008)
12	The appropriation in this section shall not be expended until the
13	documents described in the capital project review requirements process
14	and procedures prescribed by the office of financial management have
15	been complied with under sections 902 and 903 of this act.
16	Reappropriation:
17	State Building Construction AccountState . \$ 900,000
18	Appropriation:
19	County Criminal Justice Assistance
20	AccountState
21	Death Investigations Account State \$ 2,500,000
22	Municipal Criminal Justice Assistance
23	AccountState
24	State Building Construction AccountState . \$ 9,100,000
25	
26	Subtotal Appropriation $((10,000,000))$
27	12,500,000
28	Prior Biennia (Expenditures) \$ 200,000
29	Future Biennia (Projected Costs) \$
30	
31	TOTAL
32	12,700,000
33	Sec. 20. 1999 c 379 s 603 (uncodified) is amended to read as
34	follows:
35	FOR THE STATE BOARD OF EDUCATION

- Common School Construction: Quality and value improvements (00-2-2 002)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) \$9,800,000 of this appropriation is provided to implement 6 chapter . . . (House Bill No. 1831), Laws of 1999. ((If the bill is 7 not enacted by June 30, 1999, this appropriation shall lapse.))
- 8 (2) \$200,000 from this appropriation is provided to fund two FTES 9 in the office of state fire marshal to exclusively review K-12 10 construction documents for fire and life safety in accordance with the 11 state building code. It is the intent of this appropriation to provide 12 these services only to those districts that are located in counties 13 without qualified review capabilities.
- 14 (3) On an annual basis, the state board shall report to the fiscal committees of the legislature and the office of financial management with a summary of the results of the value engineering studies and constructability reviews, and an evaluation of the use of building commissioning construction management services and fire marshal reviews.
- 20 Appropriation:
- Common School Construction Account -- State \$ 21 10,000,000 Prior Biennia (Expenditures) 22 0 Future Biennia (Projected Costs) 23 \$ 40,000,000 24 25 50,000,000 \$ TOTAL
- Sec. 21. 1999 c 379 s 604 (uncodified) is amended to read as follows:
- 28 FOR THE STATE BOARD OF EDUCATION
- 29 Public School Building Construction (98-2-001)(00-2-001)
- The appropriations in this section are subject to the following conditions and limitations:
- (1)(a) Up to \$6,491,519 of the new appropriation provided in this section may be provided for emergency repairs.
- $((\frac{a}{a}))$ (b) Prior to the distribution of funds authorized by this subsection, the state board shall develop rules for school district eligibility to receive emergency grants and requirements for repayment

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- of recovered costs. It is intended that these funds be provided to school districts only for emergency repairs due to accidents, natural disasters, fire, floods, vandalism, or similar events and only after all avenues of local funding have been exhausted.

 ((\(\frac{1}{10}\)\)) (\(\frac{2}{10}\)) The state board shall report to the fiscal committees of the legislature and the office of financial management the amount and purpose of each grant provided to school districts.
- 8 (((c))) <u>(3)</u> Any recoveries by the districts from insurance, 9 litigation, or other sources for repairs and improvements funded from 10 this appropriation shall be returned to the state in proportion to the 11 state assistance as a share of total project cost.
- 12 ((2) Total cash disbursed from the common school construction 13 account may not exceed the available cash balance.))
- 14 Reappropriation:

15	State Building Construction AccountState . \$	1,993,556
16	Common School Construction AccountState \$	112,424,633
17		
18	Subtotal Reappropriation \$	114,418,189

19 Appropriation:

29

20	Common School Construction AccountState \$ ((315,081,000))
21	353,649,000
22	Prior Biennia (Expenditures) \$ 607,956,559
23	Future Biennia (Projected Costs) \$ 1,390,582,000
24	
25	TOTAL
26	2,466,605,748

27 **Sec. 22.** 1999 c 379 s 605 (uncodified) is amended to read as 28 follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Program Management (98-1-001)

Funding is provided for <u>up to</u> five FTE regional coordinators. The coordinators shall have direct construction or architectural training and experience and be strategically located across the state. The coordinators shall assist local school districts with: State board of education rules relating to school construction and modernization projects, building condition analysis, development of state studies and

1 2 3 4	surveys, architect/engineer and construction manager selection, value engineering, and constructability reviews during design, building commissioning, construction administration, maintenance issues, and data verification to allow equitable administration of the state board
5 6	Appropriation:
7 8 9	Common School Construction AccountState \$ 1,619,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 7,644,000
11	TOTAL
12 13 14 15	<pre>Sec. 23. 1999 c 379 s 634 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Minor Works: Safety (98-1-001)</pre>
16 17	The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.
18 19 20 21	Reappropriation: ((State Building Construction AccountState \$ 2,500,000)) University of Washington Building Account State
22 23	Prior Biennia (Expenditures)
24 25	
	Future Biennia (Projected Costs) \$ 0
26	TOTAL
26 27 28 29	TOTAL

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1 2	50,304 Future Biennia (Projected Costs) \$ 0
3	ruture Breimia (Frojected Costs)
4	TOTAL
5 6	Sec. 25. 1999 c 379 s 642 (uncodified) is amended to read as follows:
7	FOR THE UNIVERSITY OF WASHINGTON
8	Tacoma Branch Campus: Phase III predesign (00-2-021)
9 10 11	The appropriation in this section is to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future
12	appropriations for this project are subject to the submittal of
13	completed predesign requirements on or before July 1, 2000.
14	Appropriation:
15	State Building Construction AccountState \$ 500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 55,000,000
18 19	TOTAL
20	NEW SECTION. Sec. 26. A new section is added to 1999 c 379 to
21	read as follows:
22	FOR WASHINGTON STATE UNIVERSITY
23	Power System Upgrade (01-1-001)
24	The appropriation in this section is subject to the review and
25	allotment procedures under sections 902 and 903, chapter 379, Laws of
26	1999.
27	Appropriation:
28	General FundState (Fiscal Year 2000) \$ 3,600,000
29	Prior Biennia (Expenditures) 0
30 31	Future Biennia (Projected Costs) \$ 0
32	TOTAL

1 2	Sec. 27. 1999 c 379 s 686 (uncodified) is amended to read as follows:
3	FOR WASHINGTON STATE UNIVERSITY
4	WSU Spokane - Health Sciences Building (98-2-903)
5	The reappropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The reappropriation in this section is subject to the review
8	and allotment procedures under sections 902 through 904 of this act.
9	(2) No money from the reappropriation may be expended in a manner
10 11	that is inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved
12	by the office of financial management.
13	(3) Design and construction of this building shall accommodate at
14	least 240 additional full-time equivalent students on the Riverpoint
15	campus.
1.0	
16 17	Reappropriation:
18	State Building Construction AccountState \$ 1,871,010 Appropriation:
19	((Higher Education Construction AccountState))
20	State Higher Education Construction Account
21	<u>State</u>
22	Prior Biennia (Expenditures) 814,365
23	Future Biennia (Projected Costs)
24	
25	TOTAL
26	NEW SECTION. Sec. 28. A new section is added to 1999 c 379 to
27	read as follows:
28	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
29	Columbia Basin College: Roofs (01-1-001)
30	Appropriation:
31	General FundState (Fiscal Year 2001) \$ 1,000,000
32	Prior Biennia (Expenditures) 0
33	Future Biennia (Projected Costs) \$
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35	TOTAL

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1 **Sec. 29.** 1999 c 379 s 794 (uncodified) is amended to read as 2 follows:

3 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

- 4 Everett Community College Instructional Technology Center:
- 5 Construction (96-2-652)
- The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
- 8 Reappropriation:

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- 9 State Building Construction Account--State . \$ ((1,600,000))
- 10 <u>1,873,000</u>
- 11 Prior Biennia (Expenditures) \$ $((\frac{15,017,483}{}))$
- 13 Future Biennia (Projected Costs) \$ 0
- 16 **Sec. 30.** 1999 c 379 s 905 (uncodified) is amended to read as 17 follows:
- 18 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
- 19 CONTRACTS. The following agencies may enter into financial contracts,
- 20 paid for from operating revenues, for the purposes indicated and in not
- 21 more than the principal amounts indicated, plus financing expenses and
- 22 required reserves pursuant to chapter 39.94 RCW. When securing
- 23 properties under this section, agencies shall use the most economical
- 24 financial contract option available, including long-term leases, lease-
- 25 purchase agreements, lease-development with option to purchase
- 26 agreements or financial contracts using certificates of participation.
- 27 The director of general administration shall ensure that the clustering
- 28 of state facilities and the collocation and consolidation of state
- 29 agencies take place where such configurations are economical and
- 30 consistent with agency space needs. Agencies shall assist the
- 31 department of general administration with facility collocation and
- 32 consolidation efforts.
- 33 State agencies may enter into agreements with the department of
- 34 general administration and the state treasurer's office to develop
- 35 requests to the legislature for acquisition of properties and
- 36 facilities through financial contracts. The agreements may include
- 37 charges for services rendered.

(1) Department of general administration:

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- 2 (a) Enter into a financing contract in the amount of \$9,435,000 3 plus financing expenses and required reserves pursuant to chapter 39.94 4 RCW, to purchase an existing office building and associated land in 5 Yakima for use by state agencies.
 - (b) Enter into a financing contract in the amount of \$4,621,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase an existing office building and associated land in Kelso for use by the department of social and health services and the employment security department.
- 12 (2) Department of corrections: Enter into a financing contract on 12 behalf of the department of corrections in the amount of \$2,300,000 13 plus financing expenses and required reserves pursuant to chapter 39.94 14 RCW to purchase or construct a correctional industries transportation 15 services warehouse.
 - (3) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW:
 - (a) Enter into financing contracts on behalf of state parks and recreation in the ((amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct cabins at Cama beach.
 - (b) Enter into financing contracts on behalf of state parks and recreation in the amount of \$250,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to complete improvements at the interpretive center/store at Deception Pass.
 - (c) Enter into financing contracts on behalf of state parks and recreation in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install additional yurts and cabins state-wide.
- (d) Enter into financing contracts on behalf of state parks and recreation in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a day use shelter at Lake Sammamish.
- (e) Enter into financing contracts on behalf of state parks and recreation in the amount of \$500,000 plus financing expenses and

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required reserves pursuant to chapter 39.94 RCW to improve campsite electrification state-wide.

- (f) Enter into financing contracts on behalf of state parks and recreation in the amount of \$750,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop additional campsites state wide)) aggregate amount of \$3,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to make capital improvements in state parks. Projects to be funded will be chosen from a list maintained by the office of financial management. The state parks and recreation commission may determine to do some or all of these projects and may adjust the amounts for individual projects within the total authorization of \$3,500,000.
 - (4) Community and technical colleges:

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- (a) Enter into a financing contract on behalf of Green River Community College in the amount of \$1,526,150 plus financing expenses and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom student center building.
- (b) Enter into a financing contract on behalf of Highline Community
 College in the amount of \$2,070,613 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for the purchase of the
 Federal Way Center, currently being leased by the college.
 - (c) Enter into a financial contract on behalf of Green River Community College in the amount of \$100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5 acres of land adjacent to the westside parking lot.
 - (d) Enter into a financing contract on behalf of Grays Harbor Community College in the amount of \$600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase and remodeling of the Riverview School and 2.83 acres of property, currently being leased by the college.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for the remodeling of
 the fitness center.
- (f) Enter into a financing contract on behalf of Tacoma Community
 College in the amount of \$1,697,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
 square foot addition to the existing student center.

(g) Enter into a financing contract on behalf of Spokane Community College in the amount of \$3,840,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for a 20,000 gross square foot addition and remodeling to the existing Lair student service building costing \$6,000,000. The balance of project cost will be cash from student and activity fees and enterprise funds.

- (h) Enter into a financing contract on behalf of Big Bend Community College in the amount of \$150,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of land with Grant county.
- (i) Enter into a financing contract on behalf of Green River Community College in the amount of \$7,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for purchase and development of property in the downtown Kent area.
- (j) Enter into a financing contract on behalf of Columbia Basin Community College in the amount of ((\$1,000,000)) \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross square foot student services auditorium.
 - (k) Enter into a financing contract on behalf of Yakima Valley Community College in the amount of \$375,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for a 2,700 gross square foot addition and remodeling to the existing student union building costing \$1,400,000. Prior to commencing, the college shall prepare and present a business plan describing the financing of the complete project to the state board for community and technical colleges, the office of financial management, and the legislative fiscal committees.
- (1) Enter into a financing contract on behalf of Peninsula Community College in the amount of \$2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross square foot addition to the student union building.
 - (m) Enter into a financing contract on behalf of Whatcom Community College in the amount of ((\$2,500,000)) \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for a 20,000 gross square foot addition and remodeling to the existing extended learning/work force facility costing \$4,388,000. Prior to commencing, the college shall prepare and present a business plan describing the financing of the complete project to the state board for

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- 1 community and technical colleges, the office of financial management, 2 and the legislative fiscal committees.
- 3 (n) Enter into a financial contract on behalf of Green River
 4 Community College in the amount of \$350,000 plus financing expenses and
 5 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
 6 park from King county.
- 7 (o) Enter into a financial contract on behalf of Bellevue Community 8 College in the amount of \$4,000,000 plus financing expenses and 9 required reserves pursuant to chapter 39.94 RCW for replacement of the 10 Robinswood school. This authority is provided in addition to the 11 appropriation in section 761 of this act.
- (p) Enter into a financial contract on behalf of Wenatchee Valley
 College in the amount of \$500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.
- (q) Enter into a financing contract on behalf of Whatcom Community
 College in the amount of \$1,918,483 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for the purchase of
 10.71 acres of property for the completion of the Whatcom Community
 College campus.
- (r) Enter into a financing contract on behalf of Edmonds Community
 College in the amount of ((\$3,700,000)) \$4,150,000 plus financing
 expenses and required reserves pursuant to chapter 39.94 RCW to develop
 a music building on the college campus.
- 25 (s) Enter into a financing contract on behalf of Olympic College in 26 the amount of \$900,000 plus financing expenses and required reserves 27 pursuant to chapter 39.94 RCW for development of off-street student 28 parking.
- (t) Enter into a financing contract on behalf of Bates Technical

 College in the amount of \$5,300,000 plus financing expenses and

 required reserves pursuant to chapter 39.94 RCW for the purchase of a

 9.41 acre site with an approximately 46,125 square foot broadcasting

 facility situated on 19th Street in Tacoma.
- (u) Enter into a financing contract on behalf of Renton Technical
 College in the amount \$1,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW for the purchase of
 approximately 10 acres within the district boundary to support a future
 relocation of apprenticeship programs off the main campus.

- (5) Central Washington University: Enter into a financing contract on behalf of Central Washington University in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Central Washington University/Edmonds Community College center.
 - (6) University of Washington:

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- 7 (a) Enter into a financing contract on behalf of the University of 8 Washington in the amount of \$7,500,000 plus financing expenses and 9 required reserves pursuant to chapter 39.94 RCW to finance real 10 property improvements to the Sand Point building.
- (b) Enter into a financing contract on behalf of the University of Washington in the amount of \$7,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to finance primate center tenant improvements.
- (c) Enter into a financing contract on behalf of the University of Washington in the amount of \$4,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for renovation of Sand Point building 29 as office and storage space.
- 19 (d) Enter into a financing contract on behalf of the University of
 20 Washington in the amount of \$12,000,000 plus financing expenses and
 21 required reserves pursuant to chapter 39.94 RCW for renovation of Husky
 22 Den, the food service in the Husky Union building, and the renovation
 23 of the McMahon Hall food service.
 - (e) Enter into a financing contract on behalf of the University of Washington in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for installation of Ethernet wiring and electrical upgrades in Lander Hall and McCarty Hall.
- 29 (7) Washington state convention and trade center: Enter into one 30 or more financing contracts not exceeding an aggregate total amount of 31 ((\$27,500,000)) \\$32,100,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for funding unanticipated costs in 32 33 excess of the \$111,700,000 principal amount of the financing contract 34 authorized in section 802(10)(b), chapter 16, Laws of 1995 2nd sp. 35 sess., for the construction of the expansion of the Washington state convention and trade center as authorized under chapter 386, Laws of 36 The balance of the expansion project funds shall be provided 37 from interest earnings and public or private funds. The financing 38 39 contract or contracts representing all or part of the amount authorized

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- by this section shall not be executed without prior written approval of the office of financial management based upon its determination that such financing contract or contracts are reasonably necessary for the expansion project.
- 5 (8) Department of health: Provides for authority to request the department of general administration to procure a replacement leased facility with an option to purchase for the department of health's Thurston county offices. The development of the facility shall comply with the department of general administration's specifications for lease to own facilities for state office buildings.
- 11 <u>NEW SECTION.</u> **Sec. 31.** A new section is added to 1999 c 379 to 12 read as follows:
- 13 The director of the office of financial management is authorized to 14 transfer up to \$65,000,000 from the public works assistance account--15 state to the state building construction account -- state, when, in his 16 or her judgment there is a need to offset currently planned bond sales levels to maintain a positive statutory debt capacity. In the event 17 18 that this transfer is not completed in full by October 1, 2000, the public works board is authorized to prepare a list of additional 19 projects for this biennium. This list shall not exceed \$15,000,000 in 20 21 expenditures from the public works assistance account--state.
- NEW SECTION. Sec. 32. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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