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ENGROSSED HOUSE BILL 2487

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State of Washington                      56th Legislature      2000 2nd Special Session

By Representative H. Sommers; by request of Governor Locke

Read first time 01/14/2000. Referred to Committee on Appropriations.

1            AN ACT Relating to fiscal matters; amending RCW 41.45.060,  
2 41.26.080, 43.08.250, 70.105D.070, 43.72.902, 72.11.040, 76.12.110, and  
3 69.50.520; amending RCW 50.22.--- (2000 c 2 s 7); amending 1999 c 309  
4 ss 101, 102, 103, 108, 110, 112, 113, 114, 115, 116, 117, 120, 123,  
5 124, 127, 129, 131, 136, 137, 142, 143, 145, 148, 149, 151, 154, 125,  
6 140, 144, 201, 202, 203, 205, 206, 208, 209, 211, 212, 213, 214, 215,  
7 217, 218, 220, 222, 224, 225, 302, 303, 306, 307, 308, 309, 401, 402,  
8 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 512, 513, 511, 514,  
9 515, 516, 517, 519, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,  
10 613, 614, 615, 617, 618, 612, 701, 702, 703, 705, 710, 711, 713, 714,  
11 718, 719, 720, 723, 727, 801, 907, and 908 (uncodified); amending 1999  
12 c 379 ss 947, 106, 107, 108, 110, 928, 215, 240, 252, 293, 301, 303,  
13 305, 306, 308, 331, 335, 337, 348, 361, 373, 383, 384, 388, 390, 931,  
14 502, 603, 604, 605, 613, 615, 634, 641, 642, 686, 794, and 905  
15 (uncodified); amending 1999 c 376 s 3 (uncodified); amending 1999 c 392  
16 s 2 (uncodified); amending 1999 sp.s. c 12 s 4 (uncodified); amending  
17 1999 sp.s. c 13 s 21 (uncodified); reenacting and amending RCW  
18 41.45.060; adding new sections to chapter 41.45 RCW; adding a new  
19 section to chapter 41.05 RCW; adding a new section to chapter 43.79  
20 RCW; adding new sections to 1999 c 309 (uncodified); adding new  
21 sections to 1999 c 379 (uncodified); creating new sections; repealing

1 1999 sp.s. c 10 s 1 (uncodified); repealing 1999 c 379 ss 610 and 611  
2 (uncodified); making appropriations; authorizing expenditures for  
3 capital improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **PART I**  
6 **GENERAL GOVERNMENT**

7 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as  
8 follows:

9 **FOR THE HOUSE OF REPRESENTATIVES**

10	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
11		<u>24,841,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
13		<u>26,148,000</u>
14	Department of Retirement Systems Expense Account--	
15	State Appropriation . . . . . \$	((25,000))
16		<u>45,000</u>
17	TOTAL APPROPRIATION . . . . . \$	((50,939,000))
18		<u>51,034,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$25,000 of the general fund--state appropriation (~~for fiscal~~  
22 ~~year 2000~~) is provided solely for allocation to Project Citizen, a  
23 program of the national conference of state legislatures to promote  
24 student civic involvement.

25 (2) \$394,000 of the general fund--state appropriation is provided  
26 to support the legislature's participation in the redistricting process  
27 in conjunction with the redistricting commission.

28 (3) The task force on funding of fairs and youth shows is created.  
29 The task force shall be composed of the following members:

30 (a) One member of the office of financial management appointed by  
31 the governor;

32 (b) Two members of the house of representatives, one from each  
33 major caucus, appointed by the co-speakers of the house of  
34 representatives;

35 (c) Two members of the senate, one from each major caucus,  
36 appointed by the president of the senate;

1 (d) One representative of the department of agriculture, appointed  
2 by the director;

3 (e) One representative of the horse racing commission, appointed by  
4 the chair of the horse racing commission;

5 (f) Three representatives of fairs, appointed by the president of  
6 the state fairs association, representing community fairs, large county  
7 and area fairs, and small county and area fairs;

8 (g) Two representatives of youth shows, one representing 4-H youth  
9 programs appointed by the dean of the college of agriculture at  
10 Washington State University; the other representing future farmers of  
11 America programs appointed by the agricultural teachers association;

12 (h) One representative of the horse racing industry appointed by  
13 agreement of the co-speakers of the house of representatives and  
14 president of the senate; and

15 (i) One representative of county governments, appointed by the  
16 Washington association of counties.

17 Members shall be appointed by June 1, 2000. Staff support for the  
18 task force shall be provided by legislative committee staff.

19 The task force shall develop recommendations on the amount and  
20 source or sources of funding needed to encourage fairs and youth shows  
21 and any legislative proposals needed to implement the task force  
22 recommendations. The task force shall provide these recommendations to  
23 the appropriate fiscal committees of the legislature by November 15,  
24 2000.

25 (4) \$75,000 of the general fund--state appropriation for fiscal  
26 year 2001 is provided solely for expert consultation on legal and  
27 policy issues related to options for caring for persons with  
28 developmental disabilities who need involuntary commitment. The 1999-  
29 2001 biennial appropriations act provides more than \$14,000,000 to the  
30 department of social and health services to improve services to this  
31 program.

32 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SENATE**

35	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
36		<u>19,736,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
38		<u>21,623,000</u>

1	Department of Retirement Systems Expense Account--	
2	State Appropriation . . . . .	\$ ((25,000))
3		<u>45,000</u>
4	TOTAL APPROPRIATION . . . . .	\$ ((41,299,000))
5		<u>41,404,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$50,000 from the general fund--state appropriation for fiscal  
9 year 2000 is provided to contract for a study of policies and practices  
10 for setting information services rates paid by state agencies. The  
11 study shall include an analysis of the effect of current and  
12 alternative depreciation policies and schedules on rates and revolving  
13 fund balances.

14 (2) \$25,000 of the general fund--state appropriation (~~for fiscal~~  
15 ~~year 2000~~) is provided solely for allocation to Project Citizen, a  
16 program of the national conference of state legislatures to promote  
17 student civic involvement.

18 (3) \$394,000 of the general fund--state appropriation is provided  
19 to support the legislature's participation in the redistricting process  
20 in conjunction with the redistricting commission.

21 (4) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2001 is provided solely for expert consultation on legal and  
23 policy issues related to options for caring for persons with  
24 developmental disabilities who need involuntary commitment. The 1999-  
25 2001 biennial appropriations act provides more than \$14,000,000 to the  
26 department of social and health services to improve services to this  
27 program.

28 (5) From funds appropriated in this section, the health and long-  
29 term care committee of the senate shall study the state's health care  
30 system to determine the extent to which it meets the needs of rural  
31 residents. Using available health indicators, the committee shall  
32 examine the relationship between community health status and the  
33 availability of local health services, including inpatient, outpatient,  
34 and community and public health programs. The committee shall identify  
35 possible legislative action to address shortcomings in the ability of  
36 the state's health care system to meet the needs of rural residents.

37 (6) The task force on funding of fairs and youth shows is created.  
38 The task force shall be composed of the following members:

1 (a) One member of the office of financial management appointed by  
2 the governor;

3 (b) Two members of the house of representatives, one from each  
4 major caucus, appointed by the co-speakers of the house of  
5 representatives;

6 (c) Two members of the senate, one from each major caucus,  
7 appointed by the president of the senate;

8 (d) One representative of the department of agriculture, appointed  
9 by the director;

10 (e) One representative of the horse racing commission, appointed by  
11 the chair of the horse racing commission;

12 (f) Three representatives of fairs, appointed by the president of  
13 the state fairs association, representing community fairs, large county  
14 and area fairs, and small county and area fairs;

15 (g) Two representatives of youth shows, one representing 4-H youth  
16 programs appointed by the dean of the college of agriculture at  
17 Washington State University; the other representing future farmers of  
18 America programs appointed by the agricultural teachers association;

19 (h) One representative of the horse racing industry appointed by  
20 agreement of the co-speakers of the house of representatives and  
21 president of the senate; and

22 (i) One representative of county governments, appointed by the  
23 Washington association of counties.

24 Members shall be appointed by June 1, 2000. Staff support for the  
25 task force shall be provided by legislative committee staff.

26 The task force shall develop recommendations on the amount and  
27 source or sources of funding needed to encourage fairs and youth shows  
28 and any legislative proposals needed to implement the task force  
29 recommendations. The task force shall provide these recommendations to  
30 the appropriate fiscal committees of the legislature by November 15,  
31 2000.

32 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as  
33 follows:

34 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

35	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
36		<u>1,634,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
38		<u>1,876,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((3,265,000))  
2 3,510,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$280,000 of the general fund--state appropriation is provided  
6 for conducting a study of the mental health system. The study shall  
7 include, but not be limited to:

8 ((+1)) (a) An analysis of the roles and responsibilities of the  
9 division of mental health in the department of social and health  
10 services, with regard to regional support networks (RSNs) and community  
11 mental health providers;

12 ((+2)) (b) An analysis of the funding of the RSNs through  
13 contracts let by the division of mental health, including the basis for  
14 per capita payment rates paid to the regional support networks and any  
15 federal requirements related to the federal medicaid waiver under which  
16 the current mental health system operates;

17 ((+3)) (c) An analysis of actual and contractual service levels,  
18 outcomes, and costs for RSNs, including the types and hours of services  
19 provided, costs of services provided, trends in per client service  
20 expenditures, and client outcomes;

21 ((+4)) (d) An analysis of RSN and subcontractor service and  
22 administrative costs, fund balances, contracting practices, client  
23 demographics, and outcomes over time;

24 ((+5)) (e) An analysis of contracts between RSNs and community  
25 mental health providers, with emphasis on costs, services, performance,  
26 and client outcomes, including any accountability standards,  
27 performance measures, data requirements, and sanctions and incentives  
28 currently in the contract between the regional support networks and the  
29 mental health division; and

30 ((+6)) (f) Recommendations for modifying the basis on which RSNs  
31 and community mental health providers are funded, including a funding  
32 formula that will result in a greater relationship of the funding  
33 distribution formula to the prevalence of mental illness in each RSN  
34 service area, to efficiency as demonstrated by performance measures and  
35 to effectiveness as demonstrated by patient outcome.

36 The joint legislative audit and review committee may contract for  
37 consulting services in conducting the study.

38 The study shall be submitted to the fiscal committees of the  
39 legislature by December 1, 2000.

1       (2) \$135,000 of the general fund--state appropriation for fiscal  
2 year 2001 is provided solely for a study of bilingual education.

3       (a) The committee shall require the office of the superintendent of  
4 public instruction to prepare a follow-up report on how it has  
5 implemented the recommendations contained in the legislative budget  
6 committee report number 92-3, "K-12 transitional bilingual instruction  
7 program." This follow-up report shall also include updated information  
8 on the length of stay in bilingual programs, testing methods for entry  
9 into and exit from the program, descriptions of program variations, and  
10 the relationship between length of stay and student achievement. The  
11 committee shall review and assess the superintendent's report and  
12 present its findings to the fiscal committees of the house of  
13 representatives and the senate by December 15, 2000.

14       (b) In addition, the committee shall review and, if appropriate,  
15 make recommendations for changes to the funding allocation methods for  
16 transitional bilingual programs, and present its findings to the fiscal  
17 committees of the house of representatives and senate by December 14,  
18 2001.

19       (3) \$30,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$80,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for a study of the K-12 special  
22 education program. The study shall focus on the following issues: A  
23 review of the findings of the special education program audit summary  
24 reports prepared by the state auditor in 1999 and 2000; the adequacy of  
25 the excess cost definition for the special education program adopted by  
26 the superintendent of public instruction; the ability to determine  
27 individual school districts' safety net funding need in light of  
28 differing accounting methods in use by school districts; the ability to  
29 uniformly determine individual school districts' safety net funding  
30 need in light of differing service delivery practices. The final  
31 report shall be submitted to the legislature no later than June 30,  
32 2002. Interim findings shall be submitted by November 20, 2000, and  
33 November 20, 2001.

34       NEW SECTION. Sec. 104. A new section is added to 1999 c 309  
35 (uncodified) to read as follows:

36       **LEGISLATIVE AGENCIES.** In order to achieve operating efficiencies  
37 within the financial resources available to the legislative branch, the  
38 executive rules committee of the house of representatives and the

1 facilities and operations committee of the senate by joint action may  
2 transfer funds among the house of representatives, senate, legislative  
3 budget committee, legislative evaluation and accountability program  
4 committee, legislative transportation committee, office of the state  
5 actuary, joint legislative systems committee, and statute law  
6 committee.

7 **Sec. 105.** 1999 c 309 s 108 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPREME COURT**

10	General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
11		<u>4,980,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
13		<u>5,114,000</u>
14	TOTAL APPROPRIATION . . . . . \$	((9,864,000))
15		<u>10,094,000</u>

16 **Sec. 106.** 1999 c 309 s 110 (uncodified) is amended to read as  
17 follows:

18 **FOR THE COURT OF APPEALS**

19	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
20		<u>11,088,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
22		<u>11,691,000</u>
23	TOTAL APPROPRIATION . . . . . \$	((22,361,000))
24		<u>22,779,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$338,000 of the general fund--state appropriation for fiscal  
28 year 2001 is provided solely for the implementation of Senate Bill No.  
29 5037 (Pierce county court of appeals). If the bill is not enacted by  
30 June 30, 1999, the amounts provided in this subsection shall lapse.

31 (2) \$150,000 of the general fund--state appropriation for fiscal  
32 year 2000 and ((~~\$150,000~~)) \$180,000 of the general fund--state  
33 appropriation for fiscal year 2001 are provided solely for providing  
34 compensation adjustments to nonjudicial staff of the court of appeals.  
35 Within the funds provided in this subsection, the court of appeals  
36 shall determine the specific positions to receive compensation  
37 adjustments based on recruitment and retention difficulties, new duties



1 or responsibilities assigned, and salary inversion or compression  
2 within the court of appeals.

3 **Sec. 107.** 1999 c 309 s 112 (uncodified) is amended to read as  
4 follows:

5 **FOR THE ADMINISTRATOR FOR THE COURTS**

6	General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
7		<u>13,144,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
9		<u>14,569,000</u>
10	Public Safety and Education Account--State	
11	Appropriation . . . . . \$	((24,981,000))
12		<u>25,085,000</u>
13	Judicial Information Systems Account--State	
14	Appropriation . . . . . \$	((17,617,000))
15		<u>19,016,000</u>
16	TOTAL APPROPRIATION . . . . . \$	((66,992,000))
17		<u>71,814,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Funding provided in the judicial information systems account  
21 appropriation shall be used for the operations and maintenance of  
22 technology systems that improve services provided by the supreme court,  
23 the court of appeals, the office of public defense, and the  
24 administrator for the courts.

25 (2) No moneys appropriated in this section may be expended by the  
26 administrator for the courts for payments in excess of fifty percent of  
27 the employer contribution on behalf of superior court judges for  
28 insurance and health care plans and federal social security and  
29 medicare and medical aid benefits. Consistent with Article IV, section  
30 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
31 it is the intent of the legislature that the costs of these employer  
32 contributions shall be shared equally between the state and county or  
33 counties in which the judges serve. The administrator for the courts  
34 shall continue to implement procedures for the collection and  
35 disbursement of these employer contributions.

36 (3) \$223,000 of the public safety and education account  
37 appropriation is provided solely for the gender and justice commission.

1 (4) \$308,000 of the public safety and education account  
2 appropriation is provided solely for the minority and justice  
3 commission.

4 (5) \$278,000 of the general fund--state appropriation for fiscal  
5 year 2000, \$285,000 of the general fund--state appropriation for fiscal  
6 year 2001, and \$263,000 of the public safety and education account  
7 appropriation are provided solely for the workload associated with tax  
8 warrants and other state cases filed in Thurston county.

9 (6) \$200,000 of the public safety and education account  
10 appropriation is provided solely for a unified family court pilot  
11 program. Of this amount, \$150,000 is provided for the costs of  
12 establishing the program and \$50,000 is provided for costs associated  
13 with evaluating the efficacy of the program. The pilot program grant  
14 is limited to the 1999-01 biennium. After this time, it is assumed  
15 that funding for continuation of the unified family court or expansion  
16 to other counties would be provided by local jurisdictions based on the  
17 results of the evaluation of the program.

18 (7) \$130,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$130,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for the new judicial positions  
21 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

22 (8) \$132,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$136,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely for the state's portion of  
25 increased costs in the superior court mandatory arbitration program.

26 (9) \$750,000 of the general fund--state appropriation for fiscal  
27 year 2001 is provided solely to increase the number of children served  
28 by court-appointed special advocates in dependency matters. The office  
29 of the administrator for the courts, after consulting with the  
30 Washington association of juvenile court administrators and the  
31 Washington association of court-appointed special advocate/guardian ad  
32 litem programs, shall distribute the funds to volunteer court-appointed  
33 special advocate/guardian ad litem programs. The distribution of  
34 funding shall be based on the number of children who need volunteer  
35 court-appointed special advocate representation and shall be equally  
36 accessible to all volunteer court-appointed special advocate/guardian  
37 ad litem programs. The administrator for the courts shall not retain  
38 more than six percent of total funding to cover administrative or any  
39 other agency costs.

1       (10) \$30,000 of the public safety and education account--state  
2 appropriation is provided solely for the office of the administrator  
3 for the courts to convene a task force to review whether there are  
4 revisions to existing statutes and court rules which, if implemented,  
5 would decrease the likelihood of an inappropriate imposition of the  
6 death penalty.

7       **Sec. 108.** 1999 c 309 s 113 (uncodified) is amended to read as  
8 follows:

9 **FOR THE OFFICE OF PUBLIC DEFENSE**

10	<u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>500,000</u>
11	<u>Public Safety and Education Account--State</u>	
12	<u>Appropriation</u> . . . . . \$	<u>((12,440,000))</u>
13		<u>12,490,000</u>
14	<u>TOTAL APPROPRIATION</u> . . . . . \$	<u>12,990,000</u>

15       The appropriations in this section ~~((is))~~ are subject to the  
16 following conditions and limitations:

17       (1) \$558,000 of the public safety and education account  
18 appropriation is provided solely to increase the reimbursement for  
19 private attorneys providing constitutionally mandated indigent defense  
20 in nondeath penalty cases.

21       (2) \$51,000 of the public safety and education account  
22 appropriation is provided solely for the implementation of House Bill  
23 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,  
24 the amount provided in this subsection shall lapse.

25       (3) Amounts provided from the public safety and education account  
26 appropriation in this section include funding for investigative  
27 services in death penalty personal restraint petitions.

28       (4) The entire general fund--state appropriation is provided solely  
29 for a dependency and termination legal representation funding pilot  
30 program.

31       (a) The goal of the pilot program shall be to enhance the quality  
32 of legal representation in dependency and termination hearings, thereby  
33 reducing the number of continuances requested by contract attorneys,  
34 including those based on the unavailability of defense counsel. To  
35 meet the goal, the pilot shall include the following components:

36       (i) A maximum caseload requirement of 90 dependency and termination  
37 cases per full-time attorney;

1 (ii) Implementation of enhanced defense attorney practice  
2 standards, including but not limited to those related to reasonable  
3 case preparation and the delivery of adequate client advice, as  
4 developed by Washington state public defense attorneys and included in  
5 the office of public defense December 1999 report *Costs of Defense and*  
6 *Children's Representation in Dependency and Termination Hearings*;

7 (iii) Use of investigative and expert services in appropriate  
8 cases; and

9 (iv) Effective implementation of indigency screening of all  
10 dependency and termination parents, guardians, and legal custodians  
11 represented by appointed counsel.

12 (b) The pilot program shall be established in one eastern and one  
13 western Washington juvenile court.

14 (c) The director shall contract for an independent evaluation of  
15 the pilot program benefits and costs. An interim evaluation shall be  
16 submitted to the governor and fiscal committees of the legislature no  
17 later than January 1, 2001. A final evaluation shall be submitted to  
18 the governor and the fiscal committees of the legislature no later than  
19 ninety days following the close of the 1999-01 fiscal biennium.

20 (5) \$50,000 of the public safety and education account--state  
21 appropriation is provided solely for the implementation of Substitute  
22 House Bill No. 2491 (DNA testing of offenders). If the bill is not  
23 enacted by June 30, 2000, the amount provided in this subsection shall  
24 lapse.

25 **Sec. 109.** 1999 c 309 s 114 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF THE GOVERNOR**

28	General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
29	General Fund--State Appropriation (FY 2001) . . . \$	<del>((5,720,000))</del>
30		<u>5,644,000</u>
31	General Fund--Federal Appropriation . . . . . \$	<del>((674,000))</del>
32		<u>209,000</u>
33	Water Quality Account--State Appropriation . . . \$	700,000
34	TOTAL APPROPRIATION . . . . . \$	<del>((12,856,000))</del>
35		<u>12,315,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$1,612,000 of the general fund--state appropriation for fiscal  
2 year 2000, (((\$1,588,000)) \$1,509,000 of the general fund--state  
3 appropriation for fiscal year 2001, \$700,000 of the water quality  
4 account appropriation, and \$209,000 of the general fund--federal  
5 appropriation are provided solely for the implementation of the Puget  
6 Sound work plan and agency action items PSAT-01 through PSAT-05.

7 ~~(2) ((\$465,000 of the general fund--federal appropriation and  
8 \$200,000 of the general fund--state appropriation are provided solely  
9 for the salmon recovery office to meet its responsibilities for the  
10 state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of  
11 the general fund--state appropriation is provided for the operation of  
12 the independent science panel; and (b) \$465,000 of the general fund--  
13 federal appropriation is provided for the salmon recovery office staff  
14 to support local salmon recovery planning efforts. \$232,500 of the  
15 general fund--federal appropriation in this subsection may be expended  
16 in each fiscal year of the biennium only if the state receives greater  
17 than \$25,000,000 from the federal government for salmon recovery  
18 activities in that fiscal year. Funds authorized for expenditure in  
19 fiscal year 2000 may be expended in fiscal year 2001.~~

20 ~~(3))~~ \$100,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$100,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for the salmon recovery office to  
23 support the efforts of the independent science panel.

24 (3) \$62,000 of the fiscal year 2000 general fund--state  
25 appropriation and \$63,000 of the fiscal year 2001 general fund--state  
26 appropriation are provided solely to implement Second Substitute Senate  
27 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing  
28 the salmon recovery funding board in the office of the governor. If  
29 legislation establishing the board is not enacted by June 30, 1999, the  
30 amounts provided in this subsection shall lapse.

31 (4) \$3,000 of the general fund--state appropriation for fiscal year  
32 2001 is provided solely to implement Senate Bill No. 5408 (state medal  
33 of valor).

34 **Sec. 110.** 1999 c 309 s 115 (uncodified) is amended to read as  
35 follows:

36 **FOR THE LIEUTENANT GOVERNOR**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((333,000))  
38 338,000

1	General Fund--State Appropriation (FY 2001) . . .	\$	((332,000))
2			<u>348,000</u>
3	General Fund--Federal Appropriation . . . . .	\$	160,000
4	TOTAL APPROPRIATION . . . . .	\$	((825,000))
5			<u>846,000</u>

6       **Sec. 111.** 1999 c 309 s 116 (uncodified) is amended to read as  
7 follows:

8 **FOR THE PUBLIC DISCLOSURE COMMISSION**

9	General Fund--State Appropriation (FY 2000) . . .	\$	((1,724,000))
10			<u>1,751,000</u>
11	General Fund--State Appropriation (FY 2001) . . .	\$	((1,496,000))
12			<u>2,170,000</u>
13	TOTAL APPROPRIATION . . . . .	\$	((3,220,000))
14			<u>3,921,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations: \$328,000 of the general fund--state  
17 appropriation for fiscal year 2000 and ((~~\$86,000~~)) \$760,000 of the  
18 general fund--state appropriation for fiscal year 2001 are provided  
19 solely for the implementation of Engrossed Second Substitute Senate  
20 Bill No. 5931 (electronic filing and public access). If the bill is  
21 not enacted by June 30, 1999, the amounts provided shall lapse.

22       **Sec. 112.** 1999 c 309 s 117 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SECRETARY OF STATE**

25	General Fund--State Appropriation (FY 2000) . . .	\$	((14,063,000))
26			<u>14,043,000</u>
27	General Fund--State Appropriation (FY 2001) . . .	\$	((8,371,000))
28			<u>8,399,000</u>
29	General Fund--Private/Local Appropriation . . . . .	\$	120,000
30	Archives and Records Management Account--State		
31	Appropriation . . . . .	\$	((5,401,000))
32			<u>5,489,000</u>
33	Archives and Records Management Account--Private/		
34	Local Appropriation . . . . .	\$	((2,581,000))
35			<u>4,123,000</u>
36	Department of Personnel Service Account--State		
37	Appropriation . . . . .	\$	681,000



1 (d) No portion of any amounts disbursed pursuant to this subsection  
2 may be used, directly or indirectly, for any of the following purposes:

3 (i) Attempting to influence the passage or defeat of any  
4 legislation by the legislature of the state of Washington, by any  
5 county, city, town, or other political subdivision of the state of  
6 Washington, or by the congress, or the adoption or rejection of any  
7 rule, standard, rate, or other legislative enactment of any state  
8 agency;

9 (ii) Making contributions reportable under chapter 42.17 RCW; or

10 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
11 lodging, meals, or entertainment to a public officer or employee.

12 (6) \$867,000 of the archives and records management account--state  
13 appropriation is provided solely for operation of the central  
14 microfilming bureau under RCW 40.14.020(8).

15 (7) \$120,000 of the general fund--private/local appropriation is  
16 provided solely for the Washington quality awards council.

17 (8) \$20,000 of the general fund--state appropriation for fiscal  
18 year ((2000)) 2001 is provided solely for the operations of the task  
19 force on archaeology and historic preservation. The task force shall  
20 develop a single recommendation for consideration by the legislature  
21 and the governor on the issue of the location of the office of  
22 archaeology and historic preservation within state government. The  
23 recommended location shall maximize the office of archaeology and  
24 historic preservation's stature, visibility, accessibility, and  
25 delivery of service state-wide in the context of its critical role as  
26 an important link among downtown and neighborhood revitalization  
27 efforts, the cultural tourism movement, rural economic development  
28 initiatives, and the preservation of the structures and sites that  
29 still remain as the legacy of Washington's rich and diverse heritage.  
30 The task force shall consider and include in its recommendation how  
31 best both to realize the potential of the office of archaeology and  
32 historic preservation to generate revenue from services it could  
33 provide in international, national, state, local, and private venues  
34 and also how best to achieve adequate funding from all funding sources  
35 to assure that the office of archaeology and historic preservation can  
36 provide the best possible service to the citizens of the state. There  
37 shall be eleven members of the task force as follows: One member shall  
38 be the state historic preservation officer or his or her designee; two  
39 members shall be representatives of state agencies; two members shall



1 be representatives of local governments; there shall be one  
2 representative each from the Washington state historical society, the  
3 eastern Washington state historical society, the Washington trust for  
4 historic preservation, and Indian tribes; and two members shall be  
5 representatives of the private sector who have experience in  
6 preservation of historic buildings or archaeological sites or who have  
7 particular interest in the issue of preservation of historic buildings  
8 and archaeological sites. The state historic preservation officer  
9 shall be the chair of the task force. The task force shall report to  
10 appropriate committees of the legislature and the governor by January  
11 1, (~~2000~~) 2001.

12 (9) \$8,000 of the fiscal year 2001 general fund--state  
13 appropriation is provided solely to implement Senate Bill No. 5408  
14 (state medal of valor).

15 **Sec. 113.** 1999 c 309 s 120 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE TREASURER**

18 State Treasurer's Service Account--State

19 Appropriation . . . . . \$ (~~13,487,000~~)  
20 14,244,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: \$757,000 of the state treasurer's service  
23 account appropriation is provided to address on-going compliance with  
24 federal tax codes. Of this amount, up to \$400,000 is provided for a  
25 contract to conduct a compliance review of the state treasurer's debt  
26 management program. The state finance committee shall define the scope  
27 of the compliance review and oversee the contract.

28 **Sec. 114.** 1999 c 309 s 123 (uncodified) is amended to read as  
29 follows:

30 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

31 General Fund--State Appropriation (FY 2000) . . . \$ (~~32,000~~)  
32 67,000  
33 General Fund--State Appropriation (FY 2001) . . . \$ (~~118,000~~)  
34 128,000  
35 TOTAL APPROPRIATION . . . . . \$ (~~150,000~~)  
36 195,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and are sufficient for the commission to:  
3 (1) Carry out statutorily required public hearings; (2) enter into an  
4 agreement with the department of personnel to provide data sharing,  
5 research support, and training for commission members and staff; (3)  
6 employ part-time staff in fiscal year 2000 to respond to requests for  
7 information; and (4) begin full-time staffing in September 2000 to  
8 allow for orientation and training for commission members prior to the  
9 next salary setting cycle. (~~The commission shall work with the~~  
10 ~~department of general administration to reduce its operating costs by~~  
11 ~~colocating with another state agency, and shall report back to the~~  
12 ~~fiscal committees of the legislature by December 15, 1999.)) \$25,000 of  
13 the general fund--state appropriation for fiscal year 2000 and \$10,000  
14 of the general fund--state appropriation for fiscal year 2001 are  
15 provided solely for office rent for the remainder of the biennium,  
16 increased AFRS and consolidated mail costs, general administration  
17 consulting services, and unexpected commission meeting costs related to  
18 litigation. Future funding for lease costs beyond the current biennium  
19 shall be contingent upon the agency's colocation with another agency.~~

20 **Sec. 115.** 1999 c 309 s 124 (uncodified) is amended to read as  
21 follows:

22 **FOR THE ATTORNEY GENERAL**

23	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
24		<u>4,079,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
26		<u>4,557,000</u>
27	General Fund--Federal Appropriation . . . . . \$	((2,291,000))
28		<u>2,526,000</u>
29	Public Safety and Education Account--State	
30	Appropriation . . . . . \$	1,338,000
31	New Motor Vehicle Arbitration Account--State	
32	Appropriation . . . . . \$	1,109,000
33	Legal Services Revolving Account--State	
34	Appropriation . . . . . \$	((117,287,000))
35		<u>118,390,000</u>
36	TOTAL APPROPRIATION . . . . . \$	((129,820,000))
37		<u>131,999,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual  
4 legal services expenditures and actual attorney staffing levels for  
5 each agency receiving legal services. The report shall be submitted to  
6 the office of financial management and the fiscal committees of the  
7 senate and house of representatives no later than ninety days after the  
8 end of each fiscal year.

9 (2) The attorney general and the office of financial management  
10 shall modify the attorney general billing system to meet the needs of  
11 user agencies for greater predictability, timeliness, and explanation  
12 of how legal services are being used by the agency. The attorney  
13 general shall provide the following information each month to agencies  
14 receiving legal services: (a) The full-time equivalent attorney  
15 services provided for the month; (b) the full-time equivalent  
16 investigator services provided for the month; (c) the full-time  
17 equivalent paralegal services provided for the month; and (d) direct  
18 legal costs, such as filing and docket fees, charged to the agency for  
19 the month.

20 (3) \$154,000 of the fiscal year 2000 general fund--state  
21 appropriation and \$308,000 of the fiscal year 2001 general fund--state  
22 appropriation are provided solely for the costs associated with the  
23 legal defense of Initiative Measure No. 695.

24 (4) \$486,000 of the legal services revolving account appropriation  
25 is provided solely to support activities related to vulnerable adults.  
26 Such activities include providing technical assistance for  
27 guardianships, financial exploitation cases, protection orders, and  
28 providing assistance to police and prosecutors addressing vulnerable  
29 adults.

30 (5) \$200,000 of the general fund--state appropriation for fiscal  
31 year 2001 is provided solely for costs associated with enforcing state  
32 authority on taxation of liquor with respect to Resolution T-022-00, or  
33 any other tax or regulatory ordinances regarding liquor, adopted by the  
34 Confederated Tribes and Bands of the Yakama Nation.

35 **Sec. 116.** 1999 c 309 s 127 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
38 General Fund--State Appropriation (FY 2000) . . . \$ ((72,469,000))

1		<u>73,462,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>71,387,000</del> ))
3		<u>71,980,000</u>
4	General Fund--Federal Appropriation . . . . . \$	(( <del>153,575,000</del> ))
5		<u>171,275,000</u>
6	General Fund--Private/Local Appropriation . . . . \$	6,918,000
7	Public Safety and Education Account--State	
8	Appropriation . . . . . \$	(( <del>8,793,000</del> ))
9		<u>9,093,000</u>
10	Public Works Assistance Account--State	
11	Appropriation . . . . . \$	2,344,000
12	Building Code Council Account--State	
13	Appropriation . . . . . \$	(( <del>1,375,000</del> ))
14		<u>1,325,000</u>
15	Administrative Contingency Account--State	
16	Appropriation . . . . . \$	1,776,000
17	Low-Income Weatherization Assistance Account--State	
18	Appropriation . . . . . \$	3,289,000
19	Violence Reduction and Drug Enforcement Account--	
20	State Appropriation . . . . . \$	6,051,000
21	Manufactured Home Installation Training Account--	
22	State Appropriation . . . . . \$	252,000
23	Washington Housing Trust Account--State	
24	Appropriation . . . . . \$	(( <del>4,685,000</del> ))
25		<u>4,770,000</u>
26	Public Facility Construction Loan Revolving	
27	Account--State Appropriation . . . . . \$	522,000
28	<u>Film and Video Promotion Account--State</u>	
29	<u>Appropriation . . . . . \$</u>	<u>40,000</u>
30	TOTAL APPROPRIATION . . . . . \$	(( <del>333,436,000</del> ))
31		<u>353,097,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) It is the intent of the legislature that the department of  
35 community, trade, and economic development receive separate  
36 programmatic appropriations for the community development program and  
37 the trade and economic development program for fiscal year 2001 and  
38 thereafter.

1       (a) \$53,171,000 of the general fund--state appropriation for fiscal  
2 year 2001 is provided for the community development program.

3       (b) \$17,794,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided for the trade and economic development program.

5       (c) \$422,000 of the general fund--state appropriation for fiscal  
6 year 2001 is provided for administration of the department and shall be  
7 allocated to the community development program and the trade and  
8 economic development program subject to allotment approval by the  
9 office of financial management.

10       (d) The remaining general fund--state appropriation for fiscal year  
11 2001 and the fiscal year 2001 allotments for all other budgeted funds  
12 within the department of community, trade, and economic development  
13 shall be allocated to the community development program and the trade  
14 and economic development program subject to allotment approval by the  
15 office of financial management.

16       (2) \$2,962,500 of the general fund--state appropriation for fiscal  
17 year 2000 and \$3,602,500 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for a contract with the Washington  
19 technology center. For work essential to the mission of the Washington  
20 technology center and conducted in partnership with universities, the  
21 center shall not pay any increased indirect rate nor increases in other  
22 indirect charges above the absolute amount paid during the 1995-97  
23 biennium.

24       ~~((+2))~~ (3) \$61,000 of the general fund--state appropriation for  
25 fiscal year 2000 and \$62,000 of the general fund--state appropriation  
26 for fiscal year 2001 are provided solely for the implementation of the  
27 Puget Sound work plan and agency action item DCTED-01.

28       ~~((+3))~~ (4) \$11,893,320 of the general fund--federal appropriation  
29 is provided solely for the drug control and system improvement formula  
30 grant program, to be distributed in state fiscal year 2000 as follows:

31       (a) \$3,603,250 to local units of government to continue  
32 multijurisdictional narcotics task forces;

33       (b) \$620,000 to the department to continue the drug prosecution  
34 assistance program in support of multijurisdictional narcotics task  
35 forces;

36       (c) \$1,552,800 to the Washington state patrol for coordination,  
37 investigative, and supervisory support to the multijurisdictional  
38 narcotics task forces and for methamphetamine education and response;

1 (d) \$240,000 to the department for grants to support tribal law  
2 enforcement needs;

3 (e) \$991,000 to the department of social and health services,  
4 division of alcohol and substance abuse, for drug courts in eastern and  
5 western Washington for the implementation of sections 7 through 10 of  
6 Engrossed Second Substitute House Bill No. 1006 (drug offender  
7 sentencing);

8 (f) \$312,551 to the department for training and technical  
9 assistance of public defenders representing clients with special needs;

10 (g) \$200,000 to the department to continue a substance-abuse  
11 treatment in jails program, to test the effect of treatment on future  
12 criminal behavior;

13 (h) \$667,075 to the department to continue domestic violence legal  
14 advocacy;

15 (i) \$903,000 to the department of social and health services,  
16 juvenile rehabilitation administration, to continue youth violence  
17 prevention and intervention projects;

18 (j) \$91,000 to the department to continue the governor's council on  
19 substance abuse;

20 (k) \$99,000 to the department to continue evaluation of Byrne  
21 formula grant programs;

22 (l) \$1,519,244 to the office of financial management for criminal  
23 history records improvement;

24 (m) \$804,400 to the department for required grant administration,  
25 monitoring, and reporting on Byrne formula grant programs;

26 (n) \$290,000 to the Washington state patrol solely for costs  
27 associated with the supervision, coordination, and reimbursement for  
28 local law enforcement officers' participation in the task force on  
29 missing and exploited children established by Second Substitute Senate  
30 Bill No. 5108 (missing/exploited children). If the bill is not enacted  
31 by June 30, 1999, the amount provided in this subsection shall lapse.

32 These amounts represent the maximum Byrne grant expenditure  
33 authority for each program. No program may expend Byrne grant funds in  
34 excess of the amounts provided in this subsection. If moneys in excess  
35 of those appropriated in this subsection become available, whether from  
36 prior or current fiscal year Byrne grant distributions, the department  
37 shall hold these moneys in reserve and may not expend them without  
38 specific appropriation. These moneys shall be carried forward and  
39 applied to the pool of moneys available for appropriation for programs

1 and projects in the succeeding fiscal year. As part of its budget  
2 request for the succeeding year, the department shall estimate and  
3 request authority to spend any funds remaining in reserve as a result  
4 of this subsection.

5 ~~((4))~~ (5) \$11,120,816 of the general fund--federal appropriation  
6 is provided solely for the drug control and system improvement formula  
7 grant program, to be distributed in state fiscal year 2001 as follows:

8 (a) \$3,603,250 to local units of government to continue  
9 multijurisdictional narcotics task forces;

10 (b) \$620,000 to the department to continue the drug prosecution  
11 assistance program in support of multijurisdictional narcotics task  
12 forces;

13 (c) \$1,363,000 to the Washington state patrol for coordination,  
14 investigative, and supervisory support to the multijurisdictional  
15 narcotics task forces and for methamphetamine education and response;

16 (d) \$240,000 to the department for grants to support tribal law  
17 enforcement needs;

18 (e) \$991,000 to the department of social and health services,  
19 division of alcohol and substance abuse, for drug courts in eastern and  
20 western Washington;

21 (f) \$302,551 to the department for training and technical  
22 assistance of public defenders representing clients with special needs;

23 (g) \$200,000 to the department to continue a substance abuse  
24 treatment in jails program, to test the effect of treatment on future  
25 criminal behavior;

26 (h) \$667,094 to the department to continue domestic violence legal  
27 advocacy;

28 (i) \$903,000 to the department of social and health services,  
29 juvenile rehabilitation administration, to continue youth violence  
30 prevention and intervention projects;

31 (j) \$90,000 to the Washington association of sheriffs and police  
32 chiefs to complete the state and local components of the national  
33 incident based reporting system;

34 (k) \$30,000 to the department to expand integrated domestic  
35 violence training of law enforcement, prosecutors, and domestic  
36 violence advocates;

37 (l) \$17,559 to the department to initiate the planning for a state-  
38 wide drug and violent crime threat assessment to be conducted in  
39 conjunction with the Northwest high intensity drug trafficking area and

1 the department of social and health services, division of alcohol and  
2 substance abuse;

3 (m) \$91,000 to the department to continue the governor's council on  
4 substance abuse;

5 (n) \$99,000 to the department to continue evaluation of Byrne  
6 formula grant programs;

7 (o) \$1,014,419 to the office of financial management for criminal  
8 history records improvement;

9 (p) \$825,100 to the department for required grant administration,  
10 monitoring, and reporting on Byrne formula grant programs;

11 (q) \$45,000 to the department to expand the number of prosecutors  
12 participating in the drug prosecution assistance program in support of  
13 multijurisdictional narcotics task forces; and

14 (r) \$18,862 to the department to develop a domestic violence legal  
15 advocacy process and training manual.

16 These amounts represent the maximum Byrne grant expenditure  
17 authority for each program. No program may expend Byrne grant funds in  
18 excess of the amounts provided in this subsection. If moneys in excess  
19 of those appropriated in this subsection become available, whether from  
20 prior or current fiscal year Byrne grant distributions, the department  
21 shall hold these moneys in reserve and may not expend them without  
22 specific appropriation. These moneys shall be carried forward and  
23 applied to the pool of moneys available for appropriation for programs  
24 and projects in the succeeding fiscal year. As part of its budget  
25 request for the succeeding year, the department shall estimate and  
26 request authority to spend any funds remaining in reserve as a result  
27 of this subsection.

28 (6) \$500,000 of the general fund--state appropriation for fiscal  
29 year 2000 and \$500,000 of the general fund--state appropriation for  
30 fiscal year 2001 are provided solely for the tourism office to increase  
31 rural tourism development, consumer marketing, and international  
32 marketing.

33 ((+5)) (7) \$500,000 of the general fund--state appropriation for  
34 fiscal year 2000 and \$500,000 of the general fund--state appropriation  
35 for fiscal year 2001 are provided solely for a grant program to help  
36 communities design and carry out rural economic development projects.

37 ((+6)) (8) \$1,250,000 of the general fund--state appropriation for  
38 fiscal year 2000, and \$1,250,000 of the general fund--state  
39 appropriation for fiscal year 2001 are provided solely for grants to



1 operate, repair, and staff shelters for homeless families with  
2 children.

3 ~~((+7))~~ (9) \$2,500,000 of the general fund--state appropriation for  
4 fiscal year 2000 and \$2,500,000 of the general fund--state  
5 appropriation for fiscal year 2001 are provided solely for grants to  
6 operate transitional housing for homeless families with children. The  
7 grants may also be used to make partial payments for rental assistance.

8 ~~((+8))~~ (10) \$1,250,000 of the general fund--state appropriation  
9 for fiscal year 2000 and \$1,250,000 of the general fund--state  
10 appropriation for fiscal year 2001 are provided solely for consolidated  
11 emergency assistance to homeless families with children.

12 ~~((+9))~~ (11) \$50,000 of the general fund--state appropriation for  
13 fiscal year 2000 is provided solely to develop a plan for a system for  
14 collecting reliable and accurate data on homeless persons. The plan  
15 shall provide at least two approaches based on a range of possible  
16 budgets. The plan shall be provided to the governor's office and the  
17 legislative fiscal committees no later than November 1, 1999.

18 ~~((+10))~~ (12) \$50,000 of the general fund--state appropriation for  
19 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
20 for fiscal year 2001 are provided to the department solely for  
21 providing technical assistance to developers of housing for  
22 farmworkers.

23 ~~((+11))~~ (13) \$160,000 of the public works assistance account  
24 appropriation is solely for providing technical assistance to local  
25 communities that are developing the infrastructure needed to support  
26 the development of housing for farmworkers.

27 ~~((+12))~~ (14) \$205,000 of the general fund--state appropriation for  
28 fiscal year 2000 and \$205,000 of the general fund--state appropriation  
29 for fiscal year 2001 are provided solely for grants to Washington  
30 Columbia river gorge counties to implement their responsibilities under  
31 the national scenic area management plan. Of this amount, \$390,000 is  
32 provided for Skamania county, and \$20,000 is provided for Clark county.

33 ~~((+13))~~ (15) \$500,000 of the general fund--state fiscal year 2000  
34 appropriation and \$500,000 of the general fund--state fiscal year 2001  
35 appropriation are provided solely for grants to Grays Harbor county as  
36 lead agency to support local coastal erosion activities and partnership  
37 with state and federal agencies in the southwest Washington coastal  
38 erosion study.

1       (~~(14)~~) (16) \$1,000,000 of the general fund--state appropriation  
2 for fiscal year 2000 and \$1,000,000 of the general fund--state  
3 appropriation for fiscal year 2001 are provided solely for grants to  
4 food banks and food distribution centers. At least \$65,000 of the  
5 amount provided in each fiscal year shall be utilized for a contract  
6 with a food distribution program for communities in the southwestern  
7 portion of the state and for workers impacted by timber and salmon  
8 fishing closures and reductions. The department may not charge  
9 administrative overhead or expenses to the funds provided in this  
10 subsection.

11       (~~(15)~~) (17) \$50,000 of the general fund--state appropriation for  
12 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
13 for fiscal year 2001 are provided solely for the establishment of state  
14 trade office activity in South Korea.

15       (~~(16)~~) (18) \$698,000 of the general fund--state appropriation for  
16 fiscal year 2000, \$698,000 of the general fund--state appropriation for  
17 fiscal year 2001, and \$1,101,000 of the administrative contingency  
18 account appropriation are provided solely for contracting with  
19 associate development organizations.

20       (~~(17)~~—\$220,000) (19) \$185,000 of the general fund--state  
21 appropriation for fiscal year 2000 and (~~(\$90,000)~~) \$409,000 of the  
22 general fund--state appropriation for fiscal year 2001 are provided  
23 solely for the implementation of Substitute Senate Bill No. 5693  
24 (developmental disabilities endowment). If the bill is not enacted by  
25 June 30, 1999, the amounts provided in this subsection shall lapse.

26       (~~(18)~~) (20) \$970,000 of the general fund--state appropriation for  
27 fiscal year 2000 is provided solely as a grant to the Washington  
28 council on international trade as partial support for the 1999 world  
29 trade organization meeting.

30       (~~(19)~~) (21) \$500,000 of the general fund--state appropriation for  
31 fiscal year 2000 is provided solely for a grant to Pierce county to  
32 construct a joint state/county recreation facility on state property in  
33 the South Hill area near Puyallup. The grant provided in this  
34 subsection is contingent upon an agreement that the county will assume  
35 full maintenance and operation of the facility.

36       (~~(20)~~) (22) \$22,000 of the general fund--state appropriation for  
37 fiscal year 2000 and \$22,000 of the general fund--state appropriation  
38 for fiscal year 2001 are provided solely for the department's role in  
39 implementing Engrossed Second Substitute House Bill No. 1493 (homeless

1 children and families). If the bill is not enacted by June 30, 1999,  
2 the amounts provided in this subsection shall lapse.

3 ~~((21))~~ (23) \$250,000 of the general fund--state appropriation for  
4 fiscal year 2000 is provided solely to support the spirit 2000  
5 millennium celebration project.

6 ~~((22))~~ (24) \$20,000 of the general fund--state appropriation for  
7 fiscal year 2000 is provided solely to assist the Tri-Cities cultural  
8 arts center to develop a plan to bring the arts to eastern Washington.

9 ~~((23))~~ (25) \$125,000 of the general fund--state appropriation for  
10 fiscal year 2000 and \$125,000 of the general fund--state appropriation  
11 for fiscal year 2001 are provided solely to increase the number of  
12 trained volunteer long-term care ombudsmen available to serve elderly  
13 or disabled residents living in licensed boarding homes and adult  
14 family homes.

15 ~~((24))~~ (26) \$150,000 of the general fund--state appropriation for  
16 fiscal year 2000 is provided solely as a grant to preserve the Mukai  
17 farm and garden.

18 ~~((25))~~ (27) \$21,000 of the general fund--state appropriation for  
19 fiscal year 2000 is provided solely as a matching grant to support the  
20 Washington state senior games. State funding shall be matched with at  
21 least an equal amount of private or local government funds.

22 ~~((26))~~ (28) \$500,000 of the general fund--state appropriation for  
23 fiscal year 2000 ~~((and \$500,000 of the general fund state~~  
24 ~~appropriation for fiscal year 2001 are))~~ is provided solely to increase  
25 the number of children served by a court-appointed special volunteer  
26 advocate guardian ad litem in dependency proceedings. The funds shall  
27 be distributed by the department to local and state court-appointed  
28 special advocate programs based on the number of children without  
29 volunteer court-appointed special advocate representation. \$200,000 of  
30 the general fund--state fiscal year 2001 appropriation is provided  
31 solely to contract with a private nonprofit corporation to provide  
32 state-wide technical support, development, and enhancement of court-  
33 appointed special advocate programs.

34 ~~((27))~~ (29) \$1,125,000 of the general fund--state appropriation  
35 for fiscal year 2000 and \$1,125,000 of the general fund--state  
36 appropriation for fiscal year 2001 are provided solely for King county  
37 for the purpose of local public health. The amounts in this subsection  
38 shall be deposited into the county public health account.

1       (~~(28)~~) (30) \$1,157,000 of the general fund--state appropriation  
2 for fiscal year 2000 and \$1,723,000 of the general fund--state  
3 appropriation for fiscal year 2001 are provided solely for the Spokane  
4 intercollegiate research and technology institute.

5       (31) \$425,000 of the general fund--state appropriation for fiscal  
6 year 2001 is provided solely for the Spokane intercollegiate research  
7 and technology institute (SIRTI). This amount is contingent on the  
8 completion of a joint plan developed with Washington State University  
9 that identifies:

10       (a) How SIRTI and the university will work collaboratively to  
11 fulfill the current SIRTI goals and mission, including research,  
12 commercialization of digital, environmental, and biotechnologies, and  
13 development of venture capital;

14       (b) SIRTI governance, and the maintenance of a local board that  
15 will provide guidance and oversight for commercialization and  
16 technology transfer initiatives;

17       (c) Moving appropriate university research programs to Spokane;

18       (d) Strategies for strengthening higher education collaboration in  
19 Spokane;

20       (e) Resource development strategies to secure funds from nonstate  
21 sources to provide adequate support for commercialization and  
22 technology transfer efforts;

23       (f) The full and efficient use of resources, including space and  
24 budget, consistent with the goals and mission of SIRTI;

25       (g) Performance measures for impacts on the economy of Spokane and  
26 eastern Washington resulting from SIRTI activities such as:

27       (i) The amount of new research that SIRTI attracts to Spokane;

28       (ii) The number of new products incubated through SIRTI in the  
29 Spokane area;

30       (iii) The number of new products capitalized in the Spokane area  
31 through SIRTI;

32       (iv) The number of jobs produced by start-ups through SIRTI; and

33       (h) Strategies for reducing the need for state funding for SIRTI  
34 administrative, operating, and program management costs over time.

35       By May 15, 2000, SIRTI and the university will provide the office  
36 of financial management and the legislature with an operational plan  
37 that identifies the actions to be taken to meet their agreed-upon  
38 goals. Funds will be released only after receipt of a plan that meets  
39 these requirements, subject to a determination by the director of

1 financial management in consultation and agreement with the higher  
2 education coordinating board, Spokane area baccalaureate institutions  
3 and the department of community, trade, and economic development.

4 (32) \$250,000 of the general fund--state fiscal year 2001  
5 appropriation is provided to support development of a proposal to site  
6 a spaceport facility in the Moses Lake area for the Lockheed Martin  
7 venture star project. In the event that Lockheed Martin does not  
8 proceed with a request for proposal process for the venture star  
9 project, the amounts provided in this subsection shall lapse.

10 (33) \$300,000 of the public safety and education account  
11 appropriation is provided solely for sexual assault prevention and  
12 treatment programs.

13 (34) \$85,000 of the Washington housing trust account appropriation  
14 is provided solely to implement House Bill No. 3105 or Senate Bill No.  
15 6805 (apportioning a sales and use tax for zoos, aquariums, wildlife  
16 preserves, and regional parks). If neither bill is enacted by June 30,  
17 2000, the amount provided in this subsection shall lapse.

18 (35) \$100,000 of the general fund--state appropriation for fiscal  
19 year 2001 is provided solely as pass-through funding to currently  
20 licensed overnight youth shelters.

21 (36) \$112,000 of the general fund--state appropriation for fiscal  
22 year 2001 is provided solely for the office of archeology and historic  
23 preservation. The office is to remain in current leased space pending  
24 the results of the study regarding the future organizational status of  
25 the office.

26 (37) \$50,000 of the general fund--state appropriation for fiscal  
27 year 2001 is provided solely for pilot projects that provide voice mail  
28 services to homeless families and individuals for the purposes of  
29 employment and housing searches.

30 (38) \$953,000 of the general fund--state appropriation for fiscal  
31 year 2000 is provided solely for deposit into the state building  
32 construction account for the purpose of expanding grants to currently  
33 approved and prioritized projects in the community services facilities  
34 grant program.

35 (39) \$5,000 of the general fund--state appropriation for fiscal  
36 year 2001 is provided solely for the Washington state millennium  
37 project as designated by the national endowment for the arts.

38 (40) \$62,000 of the general fund--state appropriation for fiscal  
39 year 2001 is provided solely to implement Substitute House Bill No.

1 2460 (community empowerment zones). If the bill is not enacted by June  
2 30, 2000, the amount provided in this subsection shall lapse.

3 (41) \$25,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided solely for the department of community, trade,  
5 and economic development to provide administrative and professional  
6 support, including the hiring of an independent facilitator, to a joint  
7 legislative task force charged with reviewing current energy siting  
8 statutes and reporting its recommendations to the legislature and the  
9 governor by December 1, 2000. The task force, which shall consist of  
10 eight voting legislative members and eight nonvoting members  
11 representing interested stakeholder groups, shall review and make  
12 recommendations regarding the following issues: (a) Jurisdiction and  
13 membership of the state siting authority; (b) its procedures; (c) the  
14 scope of preemption of proprietary and regulatory functions of local  
15 governments and other state agencies; (d) local government  
16 participation; (e) the standards and processes for determining the need  
17 for proposed projects; (f) the role of a counsel for the environment;  
18 (g) funding and related costs of participating in the state siting  
19 process; (h) monitoring and oversight of certified facilities; and (i)  
20 the siting of facilities on public lands.

21 (42) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2001 is provided solely as a grant to the southwest Seattle  
23 historical society for support of the loghouse museum.

24 (43) \$50,000 of the general fund--state appropriation for fiscal  
25 year 2001 is provided solely to implement an industry cluster-based  
26 approach to economic development as outlined in Substitute Senate Bill  
27 No. 6618.

28 (44) The department shall, within existing resources, provide  
29 program development and service delivery to the eastern region of the  
30 state.

31 **Sec. 117.** 1999 c 309 s 129 (uncodified) is amended to read as  
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34	General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
35		<u>12,600,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
37		<u>13,208,000</u>
38	General Fund--Federal Appropriation . . . . . \$	23,340,000

1	General Fund--Private/Local Appropriation . . . . \$	500,000
2	TOTAL APPROPRIATION . . . . . \$	((48,486,000))
3		<u>49,648,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$50,000 of the general fund--state appropriation for fiscal  
7 year 2000 is provided solely to evaluate and promote the use by state  
8 and local agencies of the training facilities at the Hanford  
9 reservation.

10 (2) Funding in this section provides for a feasibility study to  
11 collect Washington enrollment data on distance learning programs  
12 sponsored by in-state and out-of-state private institutions in  
13 cooperation with the higher education coordinating board and the state  
14 board for community and technical colleges. Findings shall be  
15 submitted to the appropriate committees of the legislature by January  
16 2000.

17 (3) \$75,000 of the fiscal year 2000 general fund--state  
18 appropriation and \$75,000 of the fiscal year 2001 general fund--state  
19 appropriation are provided solely to track and administer state and  
20 federal funding for salmon recovery allocated by the salmon recovery  
21 funding board established under Second Substitute Senate Bill No. 5595  
22 or Engrossed Substitute House Bill No. 2079.

23 (4) The office of financial management, in collaboration with the  
24 institutions of higher education, the higher education coordinating  
25 board, and the state board for community and technical colleges, shall  
26 modify state information systems in order to provide consistent data on  
27 students engaged in distance learning. Higher education institutions  
28 shall provide enrollment information in support of this effort.  
29 Reporting on the numbers and categories of students enrolled in  
30 distance learning by class level and institutions shall begin by fall  
31 term, 2000. Washington independent institutions of higher education  
32 are encouraged to participate in this process and to provide distance  
33 learner enrollment data.

34 (5) \$1,000,000 of the general fund--state appropriation and  
35 \$500,000 of the general fund--private/local appropriation are provided  
36 solely for the commission on early learning. One-half of the amount  
37 provided from the general fund--state shall not be expended unless  
38 matched by an equal amount from private sources.

1       (6) \$329,000 of the general fund--state appropriation for fiscal  
2 2001 is provided solely to develop a centralized database of social  
3 service contract information as recommended by the task force on agency  
4 contracting services.

5       (7) \$689,000 of the general fund--state appropriation is provided  
6 solely for information systems improvements at the department of fish  
7 and wildlife, including a network upgrade, purchase of personal  
8 computers, and support for agency information systems.

9       (8) \$795,000 of the general fund--state appropriation is provided  
10 solely for improvements in the basic business practices at the  
11 department of fish and wildlife, including budget monitoring, cost  
12 accounting, time accounting and payroll systems, and license revenue  
13 forecasting.

14       (9) \$75,000 of the general fund--state appropriation for fiscal  
15 year 2001 is provided solely for the task force on health care  
16 reinsurance established by Second Substitute Senate Bill No. 6067  
17 (health insurance coverage). If the bill is not enacted by June 30,  
18 2000, the amount provided in this subsection shall lapse.

19       (10) \$285,000 of the general fund--state appropriation for fiscal  
20 year 2001 is provided solely for the office of financial management to  
21 adopt and publish uniform guidelines for the effective and efficient  
22 management of personal service contracts and client service contracts  
23 by all state agencies, conduct training on these guidelines for agency  
24 personnel, and conduct risk-based audits of personal service and client  
25 service contracts, as generally described in Second Substitute House  
26 Bill No. 2738 (state agency personal service contract practices).

27       (a) The guidelines shall, at a minimum, include: (i) Accounting  
28 methods, systems, measures, and principles to be used by agencies and  
29 contractors; (ii) precontract procedures for selecting potential  
30 contractors based on their qualifications and ability to perform; (iii)  
31 incorporation of performance measures and measurable benchmarks in  
32 contracts, and the use of performance audits; (iv) uniform contract  
33 terms to ensure contract performance and compliance with state and  
34 federal standards; (v) proper payment and reimbursement methods to  
35 ensure that the state receives full value for taxpayer moneys,  
36 including cost settlements and cost allowance; (vi) post-contract  
37 procedures, including methods for recovering improperly spent or  
38 overspent moneys for disallowance and adjustment; (vii) adequate  
39 contract remedies and sanctions to ensure compliance; (viii)



1 monitoring, fund tracking, risk assessment, and auditing procedures and  
2 requirements; (ix) financial reporting, record retention, and record  
3 access procedures and requirements; (x) procedures and criteria for  
4 terminating contracts for cause or otherwise; and (xi) other subjects  
5 related to effective and efficient contract management.

6 (b) The office of financial management shall provide a training  
7 course for agency personnel responsible for executing and managing  
8 personal service contracts and client service contracts. The course  
9 must contain training on effective and efficient contract management  
10 under the guidelines established under this subsection.

11 (c) The office of financial management shall conduct risk-based  
12 audits of the contracting practices associated with individual personal  
13 service and client service contracts from multiple state agencies to  
14 ensure compliance with the guidelines established in this subsection.  
15 The office of financial management shall forward the results of the  
16 audits conducted under this subsection to the governor, the appropriate  
17 standing committees of the legislature, and the joint legislative audit  
18 and review committee.

19 (11) \$30,000 of the general fund--state appropriation for fiscal  
20 year 2001 is provided solely for a review of K-12 regional cost  
21 differences. The office of financial management shall conduct  
22 research, including a review of existing methods of determining  
23 regional cost differences. Regional cost differences shall include,  
24 but not be limited to, the cost of renting, leasing, or purchasing  
25 housing. The office of financial management shall report findings on  
26 cost differences on a regional basis and make recommendations on  
27 options for mitigating these differences to the appropriate committees  
28 of the house of representatives and senate by December 15, 2000.

29 (12) \$243,000 of the general fund--state appropriation for fiscal  
30 year 2001 is provided solely for an audit of the state ferry capital  
31 program. The audit of ferry capital operations shall determine the  
32 following: Whether the ferry system is acquiring, protecting, and  
33 using its resources economically and efficiently; the causes of  
34 inefficiencies or uneconomical practices; and whether the ferry system  
35 has complied with laws and regulations governing economy and  
36 efficiency. This audit shall build on audits performed by, or under  
37 the direction of, the joint legislative audit and review committee on  
38 ferry capital operations. In establishing the scope of this audit, the  
39 director of financial management shall solicit public comments from

1 interested parties and benchmark the state ferry capital operations to  
2 other public and private ferry capital operations. To address the  
3 intent of this subsection, the director may contract for specialized  
4 expertise. The audit report shall be delivered on or before January 1,  
5 2001, to the governor and to the fiscal committees of the state  
6 legislature.

7 **Sec. 118.** 1999 c 309 s 131 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF PERSONNEL**

10 Department of Personnel Service Account--State

11 Appropriation . . . . . \$ 16,999,000

12 Higher Education Personnel Services Account--State

13 Appropriation . . . . . \$ 1,640,000

14 TOTAL APPROPRIATION . . . . . \$ 18,639,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The department shall reduce its charge for personnel services  
18 to the lowest rate possible.

19 (2) The department of personnel service account appropriation  
20 contains sufficient funds to continue the employee exchange program  
21 with the Hyogo prefecture in Japan.

22 (3) \$515,000 of the department of personnel service account  
23 appropriation is provided solely for the development and implementation  
24 of a new employment application processing system to: Provide for  
25 electronic applications via the internet, provide continuous  
26 application acceptance, provide increased public access to job  
27 openings, allow for single applications for multiple jobs, and provide  
28 for scanning of larger applicant databases as job openings arise.

29 (4) \$190,000 of the department of personnel service account  
30 appropriation is provided solely for the expansion of the executive  
31 fellowship program.

32 (5) \$108,000 of the department of personnel service account  
33 appropriation is provided solely for increased funding of the  
34 administrative expenses of the combined fund drive.

35 (6) \$52,000 of the department of personnel service account  
36 appropriation is provided solely to implement House Bill No. 5432  
37 (retiree charitable deductions). If the bill is not enacted by June  
38 30, 1999, the amount provided in this subsection shall lapse.

1 (7) The department of personnel has the authority to charge  
2 agencies for expenses associated with converting its payroll/personnel  
3 computer system to accommodate the year 2000 date change. Funding to  
4 cover these expenses shall be realized from the agency FICA savings  
5 associated with the pretax benefits contributions plan.

6 (8) The department shall prepare a plan, in cooperation with the  
7 citizens' commission on salaries for elected officials, for providing  
8 office space for the commission in a department office building  
9 pursuant to an interagency agreement. The plan: (a) Shall provide for  
10 a separate, secured office for the 2001-03 biennium; (b) may provide  
11 for support services upon the mutual agreement of the department and  
12 commission; and (c) shall reflect both the commission's independent  
13 status and the need to provide for the most cost-effective structure  
14 for commission operations. The plan shall be submitted to the office  
15 of financial management and the appropriate fiscal committees of the  
16 house of representatives and senate by November 1, 2000.

17 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

20	Dependent Care Administrative Account--State	
21	Appropriation . . . . .	\$ 361,000
22	Department of Retirement Systems Expense Account--	
23	State Appropriation . . . . .	\$ ((41,182,000))
24		<u>44,608,000</u>
25	TOTAL APPROPRIATION . . . . .	\$ ((41,543,000))
26		<u>44,969,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$92,000 of the department of retirement systems expense account  
30 appropriation is provided solely to implement Substitute Senate Bill  
31 No. 5030 (Washington state patrol surviving spouse retirement). If the  
32 bill is not enacted by June 30, 1999, the amount provided in this  
33 subsection shall lapse.

34 (2) \$259,000 of the department of retirement systems expense  
35 account appropriation is provided solely to implement Substitute House  
36 Bill No. 1024 (retirement system option). If the bill is not enacted  
37 by June 30, 1999, the amount provided in this subsection shall lapse.

1 (3) \$55,000 of the department of retirement systems expense account  
2 appropriation is provided solely to implement Substitute Senate Bill  
3 No. 6012 (investment board fund values). If the bill is not enacted by  
4 June 30, 1999, the amount provided in this subsection shall lapse.

5 (4) \$22,000 of the department of retirement systems expense account  
6 appropriation is provided solely to implement Senate Bill No. 5432  
7 (PERS retiree charitable deductions). If the bill is not enacted by  
8 June 30, 1999, the amount provided in this subsection shall lapse.

9 (5) \$50,000 of the department of retirement systems expense account  
10 appropriation is provided solely for the department to prepare and  
11 distribute to state employees information about options under the  
12 federal tax code for tax-advantaged retirement savings.

13 (6) \$3,731,000 of the department of retirement systems expense  
14 account appropriation is provided solely for the information systems  
15 project known as the electronic document image management system.  
16 Authority to expend this amount is conditioned on compliance with  
17 section 902 of this act.

18 (7) The department shall adjust the retirement systems  
19 administrative rate during the 1999-2001 biennium as necessary to  
20 provide for law enforcement officers' and fire fighters' retirement  
21 system employer funding for a study of LEOFF plan 1 medical liabilities  
22 by the office of the state actuary.

23 (8) \$293,000 of the department of retirement systems expense  
24 account appropriation is provided solely to implement Substitute House  
25 Bill No. 2604 (survivor options). If the bill is not enacted by June  
26 30, 2000, the amount provided in this subsection shall lapse.

27 (9) \$2,879,000 of the department of retirement systems expense  
28 account appropriation is provided solely to implement Engrossed  
29 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is  
30 not enacted by June 30, 2000, the amount provided in this subsection  
31 shall lapse.

32 (10) \$480,000 of the department of retirement systems expense  
33 account appropriation is provided solely for increased charges for  
34 services provided by the department of information systems. The two  
35 departments shall submit a report on the causes of the increased  
36 charges to the office of financial management no later than September  
37 1, 2000.

38 (11) The department shall implement changes to its rules and  
39 information systems regarding post-retirement employment to provide

1 that the five-month limitation provided in RCW 41.32.802(2),  
2 41.32.862(2), 41.35.060(2), and 41.40.037(2) shall be tracked by the  
3 number of hours of post-retirement employment.

4 **Sec. 120.** 1999 c 309 s 137 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE INVESTMENT BOARD**

7 State Investment Board Expense Account--State  
8 Appropriation . . . . . \$ ((10,519,000))  
9 11,137,000

10 **Sec. 121.** 1999 c 309 s 142 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 General Fund--State Appropriation (FY 2000) . . . \$ 279,000  
14 General Fund--State Appropriation (FY 2001) . . . \$ ((279,000))  
15 622,000  
16 General Fund--Federal Appropriation . . . . . \$ 2,116,000  
17 General Fund--Private/Local Appropriation . . . . \$ 417,000  
18 State Capitol Vehicle Parking Account--  
19 State Appropriation . . . . . \$ 92,000  
20 Air Pollution Control Account--State  
21 Appropriation . . . . . \$ ((379,000))  
22 95,000  
23 General Administration Services Account--State  
24 Appropriation . . . . . \$ ((43,976,000))  
25 46,003,000  
26 Energy Efficiency Services Account--State  
27 Appropriation . . . . . \$ ((199,000))  
28 431,000  
29 TOTAL APPROPRIATION . . . . . \$ ((47,645,000))  
30 50,055,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department shall develop an allocation method for tort  
34 defense costs with the office of the attorney general and selected  
35 agency representatives. A report shall be submitted to the office of  
36 financial management and the fiscal committees of the house of  
37 representatives and the senate by June 30, 2000, on how the agencies

1 will be billed for their tort defense services from the liability  
2 account. If Substitute House Bill No. 2111 (consolidates tort  
3 activities) is not enacted by June 30, 1999, this subsection shall  
4 lapse.

5 (2) \$92,000 of the state capitol vehicle parking account--state  
6 appropriation and \$27,000 of the general administration services  
7 account--state appropriation are provided solely for the continued  
8 operation of the state-wide commute trip reduction program.

9 (3) \$343,000 of the general fund--state appropriation for fiscal  
10 year 2001 is provided solely to conduct the capitol tour program.

11 **Sec. 122.** 1999 c 309 s 143 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

14 Data Processing Revolving Account--State

15	Appropriation . . . . .	\$	3,605,000
16	K-20 Technology Account--State Appropriation . .	\$	((7,400,000))
17			<u>4,040,000</u>
18	TOTAL APPROPRIATION . . . . .	\$	((11,005,000))
19			<u>7,645,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20  
22 technology account appropriation is provided solely for the completion  
23 of the K-20 network development plan through phase 2.

24 **Sec. 123.** 1999 c 309 s 145 (uncodified) is amended to read as  
25 follows:

26 **FOR THE BOARD OF ACCOUNTANCY**

27 Certified Public Accountants' Account--State

28	Appropriation . . . . .	\$	((1,119,000))
29			<u>1,254,000</u>

30 **Sec. 124.** 1999 c 309 s 148 (uncodified) is amended to read as  
31 follows:

32 **FOR THE LIQUOR CONTROL BOARD**

33	General Fund--State Appropriation (FY 2000) . . .	\$	1,293,000
34	General Fund--State Appropriation (FY 2001) . . .	\$	1,284,000
35	Liquor Control Board Construction and Maintenance		
36	Account--State Appropriation . . . . .	\$	((8,013,000))

1		9,998,000
2	Liquor Revolving Account--State Appropriation . . . \$	((129,361,000))
3		129,422,000
4	TOTAL APPROPRIATION . . . . . \$	((139,951,000))
5		141,997,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$2,804,000 of the liquor revolving account appropriation is  
9 provided solely for the agency information technology upgrade. This  
10 amount provided in this subsection is conditioned upon satisfying the  
11 requirements of section 902 of this act.

12 (2) \$105,000 of the liquor revolving account appropriation is  
13 provided solely for the implementation of Engrossed Substitute Senate  
14 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by  
15 June 30, 1999, the amount provided in this subsection shall lapse.

16 (3) \$300,000 of the liquor revolving account appropriation is  
17 provided solely for the board to develop a business plan. The board  
18 shall provide copies of the plan to the office of financial management  
19 and the fiscal committees of the legislature by September 30, 1999.

20 (4) \$1,985,000 of the liquor control board construction and  
21 maintenance account appropriation is provided solely for the operation  
22 of the temporary distribution center.

23 (5) \$53,000 of the liquor revolving account appropriation is  
24 provided solely to train new enforcement agents. In cooperation with  
25 the board, the criminal justice training commission shall establish a  
26 training curriculum that is appropriate for liquor enforcement  
27 officers. Nothing in this subsection makes liquor officers eligible  
28 for membership in the law enforcement and fire fighters' pension  
29 systems.

30 (6) \$8,000 of the liquor revolving account--state appropriation is  
31 provided solely for the creation of a liquor agencies advisory  
32 committee within the board, whose purpose is to foster communication  
33 between the legislature, the Washington state liquor control board, and  
34 the liquor agencies.

35 (a) The committee shall consist of two members of the Washington  
36 state liquor control board, two representatives of the liquor agencies  
37 nominated by a majority vote of all agencies, and two members from each  
38 of the senate and house of representatives fiscal committees. The  
39 liquor agencies advisory committee shall elect a chair from among its

1 members, and shall meet at least twice a year, and may meet as often as  
2 is necessary.

3 (b) The advisory committee shall make recommendations when  
4 requested by the legislative fiscal committees, or on its own  
5 initiative, about revisions to fee and commission structures.

6 (c) The advisory committee shall prepare a comprehensive analysis  
7 and evaluation of the liquor agencies fees and commissions. The  
8 analysis and evaluation must consider, at a minimum, unique and  
9 significant financial, legislative, or other relevant developments that  
10 may impact fees and commissions. The advisory committee shall make  
11 recommendations for fee and commission revisions to the legislative  
12 fiscal committees by June 30, 2001.

13 **Sec. 125.** 1999 c 309 s 149 (uncodified) is amended to read as  
14 follows:

15 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

16	Public Service Revolving Account--State	
17	Appropriation . . . . .	\$ ((25,966,000))
18		<u>26,766,000</u>
19	Public Service Revolving Account--Federal	
20	Appropriation . . . . .	\$ 652,000
21	TOTAL APPROPRIATION . . . . .	\$ ((26,618,000))
22		<u>27,418,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$48,000 of the public service revolving account--state  
26 appropriation is provided solely for a study of costs incurred by  
27 electric, natural gas, telecommunications, and water utilities and  
28 railroads, except railroads owned and operated by the state and  
29 municipal corporations, for the placement of new and existing utilities  
30 facilities within railroad rights-of-way. The commission shall:

31 ~~((+1))~~ (a) Identify all expenses that are directly incurred by  
32 railroads to permit the safe construction and maintenance of utility  
33 facilities within the railroad right-of-way, including costs related to  
34 administering the issuance of a permit, inspecting construction, and  
35 flagging construction for safety; ~~((+2))~~ (b) identify any  
36 extraordinary expenses which may be incurred by utilities and railroads  
37 as a result of utility facilities being located within the railroad  
38 right-of-way, including costs related to emergency response; ~~((+3))~~



1 (c) examine the amount and scope of insurance that may be necessary for  
 2 utilities and railroads to cover risks associated with railroad  
 3 property and utility facilities located within the railroad right-of-  
 4 way; ~~((+4))~~ (d) compare and analyze different methods used or that  
 5 could be used, for the purposes of determining compensation paid by  
 6 utilities, to value railroad right-of-way property on which utility  
 7 facilities are located; ~~((+5))~~ (e) compare and analyze how terms,  
 8 conditions, and fees imposed by railroads upon utilities for placing  
 9 utility facilities within the railroad right-of-way have changed over  
 10 time; and ~~((+6))~~ (f) make any recommendations it deems pertinent based  
 11 upon its findings. The commission shall consult with the chairs and  
 12 ranking minority members of the senate energy, technology, and  
 13 telecommunications committee and the house or representatives  
 14 technology, telecommunications, and energy committee throughout the  
 15 course of study and shall submit its report to the legislature and the  
 16 governor by December 1, 1999.

17 (2) \$800,000 of the public service revolving fund appropriation is  
 18 provided solely to implement Engrossed Second Substitute House Bill No.  
 19 2420 (pipeline safety). To the extent that federal funds are available  
 20 for this purpose, the amount provided in this subsection shall lapse on  
 21 a dollar-for-dollar basis.

22 **Sec. 126.** 1999 c 309 s 151 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25	General Fund--State Appropriation (FY 2000) . . . \$	<del>((18,568,000))</del>
26		<u>10,889,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	<del>((8,264,000))</del>
28		<u>8,344,000</u>
29	General Fund--Federal Appropriation . . . . . \$	22,148,000
30	General Fund--Private/Local Appropriation . . . . \$	238,000
31	Enhanced 911 Account--State Appropriation . . . . \$	<del>((16,491,000))</del>
32		<u>19,507,000</u>
33	Disaster Response Account--State Appropriation . \$	<del>((18,970,000))</del>
34		<u>10,157,000</u>
35	Disaster Response Account--Federal Appropriation \$	<del>((94,733,000))</del>
36		<u>46,699,000</u>
37	Worker and Community Right to Know Fund--State	
38	Appropriation . . . . . \$	285,000

1 TOTAL APPROPRIATION . . . . . \$ ((~~179,697,000~~))  
2 118,267,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) ((~~\$10,174,000~~)) \$2,470,000 of the general fund--state  
6 appropriation for fiscal year 2000 is provided solely for deposit in  
7 the disaster response account to cover costs pursuant to section 402(9)  
8 of this act and subsection (2) of this section.

9 (2) ((~~\$18,970,000~~)) \$9,855,000 of the disaster response account--  
10 state appropriation is provided solely for the state share of response  
11 and recovery costs associated with federal emergency management agency  
12 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster  
13 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice  
14 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster  
15 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties  
16 floods), and FEMA disaster 1255 (Kelso landslide). The military  
17 department may, upon approval of the director of the office of  
18 financial management, use portions of the disaster response account--  
19 state appropriation to offset costs of new disasters occurring before  
20 June 30, 2001. The military department is to submit a report quarterly  
21 to the office of financial management and the fiscal committees of the  
22 house of representatives and senate detailing disaster costs,  
23 including: (a) Estimates of total costs; (b) incremental changes from  
24 the previous estimate; (c) actual expenditures; (d) estimates of total  
25 remaining costs to be paid; and (d) estimates of future payments by  
26 biennium. This information is to be displayed by individual disaster,  
27 by fund, and by type of assistance.

28 (3) ((~~\$75,000~~)) \$100,000 of the general fund--state fiscal year  
29 2000 appropriation and ((~~\$75,000~~)) \$100,000 of the general fund--state  
30 fiscal year 2001 appropriation are provided solely for implementation  
31 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

32 (4) \$35,000 of the general fund--state fiscal year 2000  
33 appropriation and \$35,000 of the general fund--state fiscal year 2001  
34 appropriation are provided solely for the north county emergency  
35 medical service.

36 (5) \$302,000 of the disaster response account--state appropriation  
37 is provided solely for the costs of activating the national guard  
38 during the world trade organization conference in Seattle.

1       **Sec. 127.** 1999 c 379 s 947 (uncodified) is amended to read as  
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2000) . . . . .	\$(( <del>3,000,000</del> ))
5		<u>2,000,000</u>
6	<u>General Fund--State Appropriation (FY 2001) . . . . .</u>	<u>\$ 1,000,000</u>
7	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ 3,000,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section (~~(is)~~)  
10 are provided for emergency services readiness centers in Bremerton,  
11 Yakima, and Spokane. The \$2,000,000 general fund--state appropriation  
12 for fiscal year 2000 is provided solely for the design and/or  
13 construction of the Bremerton and Spokane readiness centers. The  
14 \$1,000,000 general fund--state appropriation for fiscal year 2001 is  
15 provided solely for the design and/or construction of the Yakima  
16 armory.

17       **Sec. 128.** 1999 c 309 s 154 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE CONVENTION AND TRADE CENTER**

20	State Convention and Trade Center Operating	
21	Account--State Appropriation . . . . .	\$ 29,963,000
22	<u>State Convention and Trade Center Account--State</u>	
23	<u>Appropriation . . . . .</u>	<u>\$ 2,471,000</u>
24	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ 32,434,000</u>

25       **Sec. 129.** 1999 c 309 s 125 (uncodified) is amended to read as  
26 follows:

27 **FOR THE CASELOAD FORECAST COUNCIL**

28	General Fund--State Appropriation (FY 2000) . . . . .	\$ (( <del>406,000</del> ))
29		<u>431,000</u>
30	General Fund--State Appropriation (FY 2001) . . . . .	\$ (( <del>404,000</del> ))
31		<u>479,000</u>
32	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ ((<del>810,000</del>))</u>
33		<u>910,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations: \$25,000 of the general fund--state  
36 appropriation for fiscal year 2000 and \$75,000 of the general fund--

1 state appropriation for fiscal year 2001 are provided solely for the  
2 implementation of House Bill No. 2344 (community supervision  
3 caseloads).

4 **Sec. 130.** 1999 c 309 s 140 (uncodified) is amended to read as  
5 follows:

6 **FOR THE MUNICIPAL RESEARCH COUNCIL**

7	General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
8	<del>((General Fund--State Appropriation (FY 2001) . . . \$</del>	<del>1,822,000))</del>
9	<u>City and Town Research Services Account--</u>	
10	<u>State Appropriation . . . . . \$</u>	<u>1,699,000</u>
11	County Research Services Account--State	
12	Appropriation . . . . . \$	681,000
13	TOTAL APPROPRIATION . . . . . \$	<del>((4,269,000))</del>
14		<u>4,146,000</u>

15 **Sec. 131.** 1999 c 309 s 144 (uncodified) is amended to read as  
16 follows:

17 **FOR THE INSURANCE COMMISSIONER**

18	General Fund--Federal Appropriation . . . . . \$	304,000
19	Insurance Commissioners Regulatory Account--State	
20	Appropriation . . . . . \$	<del>((24,738,000))</del>
21		<u>25,366,000</u>
22	TOTAL APPROPRIATION . . . . . \$	<del>((25,042,000))</del>
23		<u>25,670,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$500,000 of the insurance commissioner's regulatory account  
27 appropriation is provided solely for funding agreements with insurance  
28 companies, to counsel policyholders and administer the liquidation of  
29 insurance companies.

30 (2) \$730,000 of the insurance commissioner's regulatory account  
31 appropriation is provided solely for performing market conduct exams on  
32 life and annuity policies.

33 (3) \$306,000 of the insurance commissioner's regulatory account  
34 appropriation is provided solely to implement Substitute Senate Bill  
35 No. 5509 (Holocaust insurance enforcement). Expenditures from this  
36 amount shall not exceed regulatory revenues received under the bill.

1 If the bill is not enacted by June 30, 1999, the amount provided in  
2 this subsection shall lapse.

3 (4) \$167,000 of the insurance commissioners regulatory account is  
4 provided solely to implement Second Substitute Senate Bill No. 6199  
5 (patient bill of rights). If the bill is not enacted by June 30, 2000,  
6 the amount provided in this subsection shall lapse.

7 (5) \$320,000 of the insurance commissioner's regulatory account  
8 appropriation is provided solely to implement Engrossed Second  
9 Substitute Senate Bill No. 6067 (individual health insurance coverage).

10 (6) \$141,000 of the insurance commissioner's regulatory account  
11 appropriation is provided solely for ongoing actuarial support for life  
12 insurance financial examinations.

13 (End of part)



1 a specified purpose except as expressly provided in subsection (3)(b)  
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this  
4 section are insufficient to fund actual expenditures in excess of  
5 fiscal year 2000 caseload forecasts and utilization assumptions in the  
6 medical assistance, long-term care, foster care, adoption support,  
7 voluntary placement, and child support programs, the department may  
8 transfer state moneys that are provided solely for a specified purpose  
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the  
11 appropriate fiscal committees of the senate and house of  
12 representatives in writing prior to approving any allotment  
13 modifications.

14 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
19		<u>196,694,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
21		<u>214,000,000</u>
22	General Fund--Federal Appropriation . . . . . \$	((337,357,000))
23		<u>355,146,000</u>
24	General Fund--Private/Local Appropriation . . . . . \$	400,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation . . . . . \$	4,194,000
27	<u>Public Safety and Education Account--</u>	
28	<u>State Appropriation . . . . . \$</u>	<u>457,000</u>
29	TOTAL APPROPRIATION . . . . . \$	((772,432,000))
30		<u>770,891,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$594,000 of the general fund--state appropriation for fiscal  
34 year 2000, \$1,964,000 of the general fund--state appropriation for  
35 fiscal year 2001, and \$195,000 of the general fund--federal  
36 appropriation are provided solely for the implementation of Engrossed  
37 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10  
38 through 29 of Engrossed Second Substitute House Bill No. 1493. If

1 neither bill is enacted by June 30, 1999, the funds shall be provided  
2 for:

3 (a) The department to contract for 10 temporary residential  
4 placements, for up to 30 days, for youth by June 30, 2000, and for 29  
5 temporary residential placements for youth by June 30, 2001. These  
6 youth shall be sixteen to eighteen years old who are dependents of the  
7 state, and who live outdoors or in unsafe locations not intended for  
8 occupancy by a minor, and whose permanency plan of care does not  
9 include return to home or family reunification. The department shall  
10 contact the missing children's clearinghouse regarding these youth.  
11 The department may approve placements for fourteen and fifteen-year  
12 olds who also meet these criteria. Youth who receive these placements  
13 may receive one or more of the following services: Educational  
14 services, vocational training, job readiness assistance, job search  
15 assistance, chemical dependency treatment, and counseling; and

16 (b) For the department to contract for 10 residential placements  
17 for dependent youth by June 30, 2000, and for 29 residential placements  
18 for youth by June 30, 2001. These youth shall be aged sixteen through  
19 eighteen who live outdoors or in unsafe locations not intended for  
20 occupancy by a minor, and whose permanency plan does not include return  
21 to home or family reunification. These placements may be available to  
22 youth up to eighteen years of age. Youth who receive these placements  
23 shall receive training related to one or more of the following: Basic  
24 education, employment, money management and other skills that will  
25 assist the youth in developing independent living skills.

26 (2) (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year 2000 general  
27 fund--state appropriation, (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year  
28 2001 general fund--state appropriation, and (~~(\$1,944,000)~~) \$1,540,000  
29 of the general fund--federal appropriation are provided solely for the  
30 category of services titled "intensive family preservation services."  
31 The reduction in funds assumed in this section is intended to realign  
32 the appropriation with actual service levels and expenditures and is  
33 not intended to reduce the current level of intensive family  
34 preservation services across the state.

35 (3) \$670,925 of the general fund--state fiscal year 2000  
36 appropriation and \$670,925 of the general fund--state fiscal year 2001  
37 appropriation are provided to contract for the operation of one  
38 pediatric interim care facility. The facility shall provide  
39 residential care for up to thirteen children through two years of age.



1 Seventy-five percent of the children served by the facility must be in  
2 need of special care as a result of substance abuse by their mothers.  
3 The facility shall also provide on-site training to biological,  
4 adoptive, or foster parents. The facility shall provide at least three  
5 months of consultation and support to parents accepting placement of  
6 children from the facility. The facility may recruit new and current  
7 foster and adoptive parents for infants served by the facility. The  
8 department shall not require case management as a condition of the  
9 contract.

10 (4) \$513,000 of the general fund--state fiscal year 2000  
11 appropriation and \$513,000 of the general fund--state fiscal year 2001  
12 appropriation are provided for up to three nonfacility-based programs  
13 for the training, consultation, support, and recruitment of biological,  
14 foster, and adoptive parents of children through age three in need of  
15 special care as a result of substance abuse by their mothers, except  
16 that each program may serve up to three medically fragile nonsubstance-  
17 abuse-affected children. In selecting nonfacility-based programs,  
18 preference shall be given to programs whose federal or private funding  
19 sources have expired or that have successfully performed under the  
20 existing pediatric interim care program.

21 ~~(5) ((\$3,440,000 of the general fund state appropriation for~~  
22 ~~fiscal year 2000 and \$3,441,000 of the general fund state~~  
23 ~~appropriation for fiscal year 2001 are provided solely for distribution~~  
24 ~~to county juvenile court administrators to fund the costs of processing~~  
25 ~~truancy, children in need of services, and at risk youth petitions.~~  
26 ~~The department shall not retain any portion of these funds to cover~~  
27 ~~administrative or any other departmental costs. The department, in~~  
28 ~~conjunction with the juvenile court administrators, shall develop an~~  
29 ~~equitable funding distribution formula. The formula shall neither~~  
30 ~~reward counties with higher than average per petition processing costs~~  
31 ~~nor shall it penalize counties with lower than average per petition~~  
32 ~~processing costs.~~

33 ~~(6) Each quarter during the 1999-01 fiscal biennium, each county~~  
34 ~~shall report the number of petitions processed and the total costs of~~  
35 ~~processing the petitions in each of the following categories: Truancy,~~  
36 ~~children in need of services, and at risk youth. Counties shall submit~~  
37 ~~the reports to the department no later than 45 days after the end of~~  
38 ~~the quarter. The department shall forward this information to the~~  
39 ~~chair and ranking minority member of the house of representatives~~

1 ~~appropriations committee and the senate ways and means committee no~~  
2 ~~later than 60 days after a quarter ends. These reports are deemed~~  
3 ~~informational in nature and are not for the purpose of distributing~~  
4 ~~funds.))~~ \$140,000 of the fiscal year 2001 state general fund  
5 appropriation is provided solely for the department to establish and  
6 maintain a toll-free telephone number and an electronic on-line system  
7 for communication of information regarding child day-care centers and  
8 family day-care providers. This number shall be available during  
9 standard business hours, and during nonbusiness hours callers shall be  
10 able to leave messages. The number shall be published in reasonably  
11 available printed and electronic media. The number shall be easily  
12 identifiable as a method that callers may use to determine whether a  
13 day-care provider is licensed, determine whether a day-care provider is  
14 in good standing regarding licensing requirements, determine the  
15 general nature of enforcement actions against the provider, obtain  
16 information on how to report suspected or observed noncompliance with  
17 licensing requirements, obtain information on how to report health,  
18 safety, and welfare concerns, receive follow-up assistance including  
19 information on the office of the family and children's ombudsman, and  
20 receive referral information on other agencies or entities that may be  
21 of further assistance to the caller. Upon request, the department  
22 shall disclose the receipt, general nature, current status and  
23 resolution of all complaints on record with the department after the  
24 effective date of this section against a child day-care center or  
25 family day-care provider that result in an enforcement action. The  
26 department shall make available to the public during business hours all  
27 inspection reports and notices of enforcement actions involving child  
28 day-care centers and family day-care providers consistent with chapter  
29 42.17 RCW. The department shall include in the inspection report a  
30 statement of the corrective measures taken by the center or provider.

31 ~~((+7))~~ (6) \$2,311,000 of the fiscal year 2000 general fund--state  
32 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state  
33 appropriation, and \$4,182,000 of the violence reduction and drug  
34 enforcement account appropriation are provided solely for the family  
35 policy council and community public health and safety networks.

36 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for  
37 fiscal year 2000, \$91,000 of the general fund--state appropriation for  
38 fiscal year 2001, and \$64,000 of the general fund--federal  
39 appropriation are provided solely to implement Substitute House Bill

1 No. 1619 (foster parent reimbursements). If the bill is not enacted by  
2 June 30, 1999, the amounts provided in this subsection shall lapse.

3 ~~((+9))~~ (8) \$121,000 of the general fund--state appropriation for  
4 fiscal year 2000, \$101,000 of the general fund--state appropriation for  
5 fiscal year 2001, and \$80,000 of the general fund--federal  
6 appropriation are provided solely for the implementation of Substitute  
7 House Bill No. 1668 (foster parent training). If the bill is not  
8 enacted by June 30, 1999, the amounts provided in this subsection shall  
9 lapse.

10 ~~((+10))~~ (9) \$213,000 of the general fund--state appropriation for  
11 fiscal year 2000, \$93,000 of the general fund--state appropriation for  
12 fiscal year 2001, and \$78,000 of the general fund--federal  
13 appropriation are provided solely to implement Second Substitute House  
14 Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child  
15 abuse investigations). If neither of these bills is enacted by June  
16 30, 1999, the amounts provided in this subsection shall lapse.

17 (10) \$348,000 of the general fund--federal appropriation is  
18 provided solely for the department to determine the character of  
19 persons who have unsupervised access to children in care, including  
20 exempt child care providers defined in RCW 74.15.020, through a  
21 conviction record and pending charges check at the Washington state  
22 patrol, in order to authorize payment for care. If a check through the  
23 Washington state patrol or the federal bureau of investigation has been  
24 completed within the preceding year of the department's request, the  
25 department may rely upon the previous check for persons who confirm no  
26 offenses have been committed within the last year. Further, the  
27 appropriation is provided to the department to implement a waiver  
28 process and administrative hearing review process for exempt child care  
29 providers whose background check may otherwise disqualify them. This  
30 subsection does not establish any obligation, duty, or cause of action.

31 (11) \$457,000 of the public safety and education account is  
32 provided to train service providers in serving and advocating for  
33 domestic violence victims with disabilities, monitor batterer treatment  
34 programs for compliance with certification standards, fund domestic  
35 violence services to underserved populations, and support the fatality  
36 review process.

37 (12) \$2,214,000 of the general fund--state appropriation for fiscal  
38 year 2001 and \$686,000 of the general fund--federal appropriation are  
39 provided solely for an increase in the combined adoption support and

1 foster care caseloads. Of the amounts provided in this subsection,  
 2 \$1,107,000 shall not be expended if the total expenditures for these  
 3 programs or per capita expenditures for fiscal year 2000 or for the  
 4 first quarter of fiscal year 2001 for any portion of these caseloads  
 5 exceed the November 1999 expenditure forecast and the department does  
 6 not provide a detailed report comparing the forecasted and actual  
 7 expenditures per case by rate payment category and the reasons for each  
 8 overexpenditure by December 1, 2000, to the appropriate policy and  
 9 fiscal committees of the legislature.

10 (13) \$100,000 of the general fund--state appropriation for fiscal  
 11 year 2001 is provided solely for allocation, without deduction for  
 12 administrative costs by the department, to the educational institute  
 13 for rural families to ensure continued seasonal child care in region  
 14 two of the department. These funds are not intended to supplant the  
 15 contracted rate of reimbursement or the total reimbursement for the  
 16 provision of seasonal child care by this provider.

17 (14) \$174,000 of the general fund--state appropriation for fiscal  
 18 year 2001 is provided solely for a foster parent retention pilot  
 19 program. This program will be directed at foster parents caring for  
 20 children who act out sexually, as described in House Bill No. 2709  
 21 (foster parent retention program).

22 (15) The amounts provided in this section are sufficient to  
 23 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic  
 24 violence).

25 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
 28 **REHABILITATION PROGRAM**

29 (1) COMMUNITY SERVICES

30 General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
	35,379,000
32 General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
	38,283,000
34 General Fund--Federal Appropriation . . . . . \$	((8,072,000))
	9,732,000
36 General Fund--Private/Local Appropriation . . . . \$	380,000
37 Juvenile Accountability Incentive Account--Federal	
38 Appropriation . . . . . \$	((5,427,000))

1		<u>6,548,000</u>
2	<u>Public Safety and Education Account--State</u>	
3	<u>Appropriation</u> . . . . .	<u>\$ 10,700,000</u>
4	Violence Reduction and Drug Enforcement Account--	
5	State Appropriation . . . . .	\$ ((21,034,000))
6		<u>20,977,000</u>
7	TOTAL APPROPRIATION . . . . .	\$ ((101,823,000))
8		<u>121,999,000</u>

9       The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11       (a) \$666,000 of the violence reduction and drug enforcement account  
12 appropriation is provided solely for deposit in the county criminal  
13 justice assistance account for costs to the criminal justice system  
14 associated with the implementation of chapter 338, Laws of 1997  
15 (juvenile code revisions). The amounts provided in this subsection are  
16 intended to provide funding for county adult court costs associated  
17 with the implementation of chapter 338, Laws of 1997 and shall be  
18 distributed in accordance with RCW 82.14.310.

19       (b) \$5,742,000 of the violence reduction and drug enforcement  
20 account appropriation is provided solely for the implementation of  
21 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
22 provided in this subsection are intended to provide funding for county  
23 impacts associated with the implementation of chapter 338, Laws of 1997  
24 and shall be distributed to counties as prescribed in the current  
25 consolidated juvenile services (CJS) formula.

26       (c) \$1,161,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$1,162,000 of the general fund--state appropriation for  
28 fiscal year 2001, \$5,000,000 of the violence reduction and drug  
29 enforcement account appropriation, and \$177,000 of the juvenile  
30 accountability incentive account--federal appropriation are provided  
31 solely to implement community juvenile accountability grants pursuant  
32 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided  
33 in this subsection may be used solely for community juvenile  
34 accountability grants, administration of the grants, and evaluations of  
35 programs funded by the grants.

36       (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug  
37 enforcement account appropriation is provided solely to implement  
38 alcohol and substance abuse treatment programs for locally committed  
39 offenders. The juvenile rehabilitation administration shall award

1 these moneys on a competitive basis to counties that submitted a plan  
2 for the provision of services approved by the division of alcohol and  
3 substance abuse. The juvenile rehabilitation administration shall  
4 develop criteria for evaluation of plans submitted and a timeline for  
5 awarding funding and shall assist counties in creating and submitting  
6 plans for evaluation.

7 (e) \$100,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$100,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for juvenile rehabilitation  
10 administration to contract with the institute for public policy for  
11 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code  
12 revisions).

13 (f) The juvenile rehabilitation administration, in consultation  
14 with the juvenile court administrators, may agree on a formula to allow  
15 the transfer of funds among amounts appropriated for consolidated  
16 juvenile services, community juvenile accountability act grants, the  
17 chemically dependent disposition alternative, and the special sex  
18 offender disposition alternative.

19 (g) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2000 (~~is~~) and \$100,000 of the general fund--state appropriation  
21 for fiscal year 2001 are provided solely for a contract for expanded  
22 services of the teamchild project.

23 (h) \$75,000 of the general fund--state appropriation for fiscal  
24 year 2000 is provided solely for the Skagit county delinquency  
25 prevention project.

26 (i) \$350,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$735,000 of the general fund--state appropriation for fiscal  
28 year 2001, \$229,000 of the general fund--federal appropriation, and  
29 \$673,000 of the violence reduction and drug enforcement account  
30 appropriation are provided solely to increase payment rates for  
31 contracted service providers. It is the legislature's intent that  
32 these amounts be used primarily to increase compensation for persons  
33 employed in direct, front-line service delivery.

34 (~~(j) (\$1,191,000 of the general fund--state appropriation for~~  
35 ~~fiscal year 2000, \$1,191,000 of the general fund--state appropriation~~  
36 ~~for fiscal year 2001 and \$356,000 of the general fund--federal~~  
37 ~~appropriation are provided solely for parole services for lower risk~~  
38 ~~youth.)) No later than January 1, 2001, the Washington state institute~~  
39 ~~for public policy shall report to the legislature on the outcomes of~~

1 low and moderate risk juvenile rehabilitation administration offenders  
2 who were released without supervision compared to those who were  
3 released with supervision. The study shall compare both the recidivism  
4 rates as well as the nature of any new criminal offenses each group  
5 commits. The legislature shall consider the results of this study in  
6 making any decision to continue or revise parole services for this  
7 group of offenders.

8 (k) \$16,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$16,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for the implementation of  
11 Substitute Senate Bill No. 5214 (firearms on school property). If the  
12 bill is not enacted by June 30, 1999, the amounts provided in this  
13 subsection shall lapse. The amounts provided in this subsection are  
14 intended to provide funding for county impacts associated with the  
15 implementation of Substitute Senate Bill No. 5214 and shall be  
16 distributed to counties as prescribed in the current consolidated  
17 juvenile services (CJS) formula.

18 (l) \$3,440,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$3,441,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for distribution to county  
21 juvenile court administrators to fund the costs of processing truancy,  
22 children in need of services, and at-risk youth petitions. The  
23 department shall not retain any portion of these funds to cover  
24 administrative or any other departmental costs. The department, in  
25 conjunction with the juvenile court administrators, shall develop an  
26 equitable funding distribution formula. The formula shall neither  
27 reward counties with higher than average per-petition processing costs  
28 nor shall it penalize counties with lower than average per-petition  
29 processing costs.

30 (m) \$6,000,000 of the public safety and education account--state  
31 appropriation is provided solely for distribution to county juvenile  
32 court administrators to fund the costs of processing truancy, children  
33 in need of services, and at-risk youth petitions. To the extent that  
34 distributions made under (l) and (m) of this subsection and pursuant to  
35 section 801 of this act exceed actual costs of processing truancy,  
36 children in need of services, and at-risk youth petitions, the  
37 department, in consultation with the respective juvenile court  
38 administrator and the county, may approve expenditure of funds provided  
39 in this subsection on other costs of the civil or criminal justice

1 system. When this occurs, the department shall notify the office of  
2 financial management and the legislative fiscal committees. The  
3 department shall not retain any portion of these funds to cover  
4 administrative or any other departmental costs. The department, in  
5 conjunction with the juvenile court administrators, shall develop an  
6 equitable funding distribution formula. The formula shall neither  
7 reward counties with higher than average per petition processing costs  
8 nor shall it penalize counties with lower than average per petition  
9 processing costs.

10 (n) \$4,700,000 of the public safety and education account  
11 appropriation is provided solely for distribution to counties pursuant  
12 to stipulation and agreed-to order of dismissal in Thurston county  
13 superior court case number 98-2-02458. The department shall not retain  
14 any portion of these funds to cover administrative or any other  
15 departmental costs.

16 (o) The distributions made under (l), (m), and (n) of this  
17 subsection and distributions from the county criminal justice  
18 assistance account made pursuant to section 801 of this act constitute  
19 appropriate reimbursement for costs for any new programs or increased  
20 level of service for purposes of RCW 43.135.060.

21 (p) Each quarter during the 1999-01 fiscal biennium, each county  
22 shall report the number of petitions processed and the total actual  
23 costs of processing the petitions in each of the following categories:  
24 Truancy, children in need of services, and at-risk youth. Counties  
25 shall submit the reports to the department no later than 45 days after  
26 the end of the quarter. The department shall forward this information  
27 to the chair and ranking minority member of the house of  
28 representatives appropriations committee and the senate ways and means  
29 committee no later than 60 days after a quarter ends. These reports  
30 are deemed informational in nature and are not for the purpose of  
31 distributing funds.

32 (q) \$31,000 of the violence reduction and drug enforcement account  
33 appropriation is provided solely for the evaluation of the juvenile  
34 offender co-occurring disorder pilot program implemented pursuant to  
35 section 204 of this 2000 act.

36 (2) INSTITUTIONAL SERVICES

37	General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
38		46,815,000
39	General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))



1		<u>48,061,000</u>
2	General Fund--Private/Local Appropriation . . . . \$	740,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation . . . . . \$	15,282,000
5	TOTAL APPROPRIATION . . . . . \$	(( <del>112,420,000</del> ))
6		<u>110,898,000</u>

7       The appropriations in this subsection are subject to the following  
8 conditions and limitations:     \$37,000 of the general fund--state  
9 appropriation for fiscal year 2000 and \$74,000 of the general fund--  
10 state appropriation for fiscal year 2001 are provided solely to  
11 increase payment rates for contracted service providers. It is the  
12 legislature's intent that these amounts be used primarily to increase  
13 compensation for persons employed in direct, front-line service  
14 delivery.

15       (3) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
17	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>1,418,000</del> ))
18		<u>1,421,000</u>
19	General Fund--Federal Appropriation . . . . . \$	(( <del>320,000</del> ))
20		<u>317,000</u>
21	Juvenile Accountability Incentive Account--Federal	
22	Appropriation . . . . . \$	1,100,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation . . . . . \$	421,000
25	TOTAL APPROPRIATION . . . . . \$	4,678,000

26       NEW SECTION.     **Sec. 204.**     A new section is added to 1999 c 309  
27 (uncodified) to read as follows:  
28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**  
29 **CO-OCCURRING DISORDER PILOT PROGRAM**

30       \$867,000 from the juvenile accountability incentive account--  
31 federal is appropriated to the department of social and health  
32 services, juvenile rehabilitation administration, community services  
33 program, solely to implement a pilot program to provide for postrelease  
34 planning and treatment of juvenile offenders with co-occurring  
35 disorders. The secretary shall select and contract with a private or  
36 nonprofit provider to provide a program of specialized access and  
37 integrated services to juvenile offenders who are identified as having

1 co-occurring disorders and selected for participation in the pilot  
2 program prior to release from total confinement within the juvenile  
3 rehabilitation administration. The program shall enroll no more  
4 juvenile offenders than the number that can be accommodated within the  
5 appropriated funding level and shall seek to fill any vacancies that  
6 occur.

7 Juvenile offenders identified by the secretary and selected by the  
8 program as having co-occurring disorders and a high risk of reoffending  
9 are eligible for consideration for enrollment in the program.

10 (1) Criteria for admission into the program shall include a  
11 determination by the secretary that the offender:

12 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a  
13 severely emotionally disturbed child or a seriously disturbed person as  
14 defined in chapter 71.24 RCW and needs continued mental health  
15 treatment;

16 (b) Has a chemical abuse disorder, as determined by the secretary;

17 (c) Is less likely to reoffend if he or she receives integrated,  
18 highly individualized treatment;

19 (d) Is unable or unlikely to obtain appropriate treatment from  
20 other sources; and

21 (e) Will remain under the supervision of the secretary for at least  
22 four months following release from total confinement.

23 (2) The program enrollment shall, to the extent possible, reflect  
24 the demographics of juvenile offenders having co-occurring disorders  
25 and who are in total confinement under the jurisdiction of the  
26 secretary.

27 (3) The provider shall provide research-based, integrated, and  
28 highly individualized mental health and chemical abuse treatment to  
29 persons enrolled in the program. The services shall emphasize family  
30 and community involvement and shall be aimed at:

31 (a) Lowering the risk of reoffending;

32 (b) Improving the education level and vocational opportunities;

33 (c) Connecting the offenders with appropriate community services;

34 (d) Achieving abstinence from unlawful use of controlled substances  
35 and alcohol;

36 (e) Improving the mental health status and stability of the  
37 juvenile; and

38 (f) Increasing prosocial behavior.

39 (4) The services offered in the program shall:

1 (a) Include intensive, community-based case management and  
2 treatment with a client-to-staff ratio not to exceed seven offenders to  
3 each case manager;

4 (b) Be available at any time;

5 (c) Be based on a collaboration with the appropriate department  
6 employees during the preparation of a release plan for the offender,  
7 prior to discharge, and in on-going supervision of the offender by the  
8 secretary;

9 (d) Include all appropriate medications, including the full range  
10 of psychotropic medications, as well as monitoring and counseling to  
11 support offender understanding, acceptance, and compliance with  
12 medication regimens;

13 (e) Include a systematic effort to engage offenders and their  
14 families, where possible, to continuously involve themselves in current  
15 and long-term treatment and appropriate rehabilitative activities;

16 (f) Include classes appropriate to the clinical and living needs of  
17 the offender and to his or her level of understanding;

18 (g) Provide assistance in applying for all appropriate federal,  
19 state, and private support for which the offender or his or her family  
20 is eligible; and

21 (h) Include access to daily activities such as school, drop-in  
22 centers, prevocational and vocational training and jobs, and volunteer  
23 activities.

24 (5) The pilot program must begin providing services to selected  
25 juveniles no later than September 1, 2000.

26 **Sec. 205.** 1999 c 309 s 205 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
31	<u>165,723,000</u>
32 General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
33	<u>179,190,000</u>
34 General Fund--Federal Appropriation . . . . . \$	((306,547,000))
35	<u>305,644,000</u>
36 General Fund--Local Appropriation . . . . . \$	1,827,000
37 <u>Health Services Account Appropriation</u> . . . . . \$	<u>1,225,000</u>
38 TOTAL APPROPRIATION . . . . . \$	((649,186,000))

1  
2 The appropriations in this subsection are subject to the following  
3 conditions and limitations:

4 (a) Regional support networks shall use portions of the general  
5 fund--state appropriation for implementation of working agreements with  
6 the vocational rehabilitation program which will maximize the use of  
7 federal funding for vocational programs.

8 (b) From the general fund--state appropriations in this subsection,  
9 the secretary of social and health services shall assure that regional  
10 support networks reimburse the aging and adult services program for the  
11 general fund--state cost of medicaid personal care services that  
12 enrolled regional support network consumers use because of their  
13 psychiatric disability.

14 (c) (~~(\$600,000)~~) \$711,000 of the general fund--state appropriation  
15 for fiscal year 2000 and (~~(\$616,000)~~) \$757,000 of the general fund--  
16 state appropriation for fiscal year 2001 are provided solely to  
17 directly reimburse eligible providers for the medicaid share of mental  
18 health services provided to persons eligible for both medicaid and  
19 medicare.

20 (d) \$64,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$150,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely for regional support networks to  
23 participate in prerelease treatment planning and to conduct involuntary  
24 commitment evaluations, as required by Substitute Senate Bill No. 5011  
25 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
26 these amounts shall lapse.

27 (e) \$5,000 of the general fund--state appropriation for fiscal year  
28 2000 and \$466,000 of the general fund--state appropriation for fiscal  
29 year 2001 are provided solely for case management and other community  
30 support services, as authorized by Substitute Senate Bill No. 5011  
31 (mentally ill offenders). If the bill is not enacted by June 30, 1999,  
32 these amounts shall lapse.

33 (f) Within funds appropriated in this subsection, the department  
34 shall contract with the Clark county regional support network for  
35 development and operation of a pilot project demonstrating new and  
36 collaborative methods for providing intensive mental health services in  
37 the school setting for severely emotionally disturbed children who are  
38 medicaid eligible. Project services are to be delivered by teachers  
39 and teaching assistants who qualify as, or who are under the

1 supervision of, mental health professionals meeting the requirements of  
2 WAC 275-57. The department shall increase medicaid payments to the  
3 regional support network by the amount necessary to cover the necessary  
4 and allowable costs of the demonstration, not to exceed the upper  
5 payment limit specified for the regional support network in the  
6 department's medicaid waiver agreement with the federal government.  
7 The regional support network shall provide the department with (i)  
8 periodic reports on project service levels, methods, and outcomes; (ii)  
9 protocols, guidelines, and handbooks suitable for use by other school  
10 districts and regional support networks seeking to replicate the pilot  
11 project's approach; and (iii) intergovernmental transfer equal to the  
12 state share of the increased medicaid payment provided for operation of  
13 this project.

14 (g) \$47,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$47,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided for implementation of Substitute Senate  
17 Bill No. 5214 (firearms on school premises). If the bill is not  
18 enacted by June 30, 1999, the amounts provided shall lapse.

19 (h) The general fund--state appropriation for fiscal year 2001  
20 includes \$1,891,000 to replace federal funding for outpatient services  
21 which is no longer available due to the reduction in the federal  
22 medical assistance percentage. The department shall distribute these  
23 additional state funds among the regional support networks according to  
24 each regional support network's capitation rate by eligibility  
25 category.

26 (i) The appropriations in this subsection include an increase in  
27 funding for medicaid outpatient services as a result of the forecasted  
28 increase in the number of persons eligible for medicaid over the number  
29 previously budgeted. The department shall distribute these additional  
30 appropriations among the regional support networks according to each  
31 regional support network's capitation rate by eligibility category.

32 (j) The health services account appropriation is provided solely  
33 for implementation of strategies which the department and the affected  
34 regional support networks conclude will best assure continued  
35 availability of community-based inpatient psychiatric services in all  
36 areas of the state. Such strategies may include, but are not limited  
37 to, emergency contracts for continued operation of inpatient facilities  
38 otherwise at risk of closure because of demonstrated, disproportionate  
39 uncompensated care; start-up grants for development of evaluation and

1 treatment facilities; and increases in the rate paid for inpatient  
2 psychiatric services for medically indigent and/or general assistance  
3 for the unemployed patients. The funds provided in this subsection  
4 must be: (i)(A) Prioritized for use in those areas of the state which  
5 are at greatest risk of lacking sufficient inpatient psychiatric  
6 treatment capacity; (B) prioritized for use by those hospitals which do  
7 not receive low-income disproportionate share hospital payments as of  
8 the date of application for funding; (C) matched on a one-quarter  
9 local, three-quarters state basis by funding from the regional support  
10 network or networks in the area in which the funds are expended; and  
11 (D) used to support strategies which can be sustained during the 2001-  
12 03 biennium at a state cost no more than 100 percent greater than the  
13 amount provided in this subsection. Payments from the amount provided  
14 in this subsection shall not be made to any provider that has not  
15 agreed: (ii)(A) That, except for prospective rate increases, the  
16 payment shall offset, on a dollar-for-dollar basis, any liability that  
17 may be established against the state for the rate of state  
18 reimbursement for inpatient psychiatric care; and (B) that the provider  
19 will maintain or enhance its inpatient psychiatric treatment capacity  
20 throughout the period ending June 30, 2001, or for the duration of the  
21 funding, whichever is later. The funds provided in this subsection  
22 shall not be considered "available resources" as defined in RCW  
23 71.24.025 and are not subject to the distribution formula established  
24 pursuant to RCW 71.24.035.

25 (k) \$1,000,000 of the general fund--state appropriation for fiscal  
26 year 2001 is provided solely for implementation of Substitute House  
27 Bill No. 2663 (atypical antipsychotic medications). If Substitute  
28 House Bill No. 2663 is not enacted by June 30, 2000, the amount  
29 provided in this subsection shall lapse. Prior to implementing the  
30 projects established in the bill, the department shall report to the  
31 appropriate policy and fiscal committees of the legislature on proposed  
32 medication delivery and monitoring systems and arrangements for  
33 obtaining manufacturer discounts or rebates. No more than \$175,000 of  
34 the funds provided in this subsection may be used for state and  
35 contractor start-up, evaluation, and administration of the projects,  
36 and no more than \$100,000 of that amount may be for ongoing costs which  
37 continue beyond fiscal year 2001. The department may transfer and  
38 allot the state component of such administrative costs to its mental  
39 health program support subprogram. The funds provided in this

1 subsection shall not be considered "available resources" as defined in  
2 RCW 71.24.025 and are not subject to the distribution formula  
3 established pursuant to RCW 71.24.035.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
6		<u>69,797,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
8		<u>72,279,000</u>
9	General Fund--Federal Appropriation . . . . . \$	((138,825,000))
10		<u>141,129,000</u>
11	General Fund--Private/Local Appropriation . . . . \$	((29,456,000))
12		<u>29,809,000</u>
13	TOTAL APPROPRIATION . . . . . \$	((308,159,000))
14		<u>313,014,000</u>

15 The appropriations in this subsection are subject to the following  
16 conditions and limitations:

17 (a) The state mental hospitals may use funds appropriated in this  
18 subsection to purchase goods and supplies through hospital group  
19 purchasing organizations when it is cost-effective to do so.

20 (b) The mental health program at Western state hospital shall  
21 continue to use labor provided by the Tacoma prerelease program of the  
22 department of corrections.

23 (c) The department shall use general fund--local appropriations in  
24 this subsection to establish a third-party revenue incentive pool,  
25 which shall be used for staff-initiated projects which will increase  
26 the quality of care at the state hospitals. For fiscal year 2000, the  
27 incentive pool shall be (i) the first \$200,000 by which revenues from  
28 third-party payers exceed ((~~\$27,800,000~~)) \$28,000,000; and (ii) fifty  
29 percent of any amounts beyond ((~~\$28,000,000~~)) \$28,200,000, up to a  
30 maximum of \$500,000. For fiscal year 2001, the incentive pool shall be  
31 (iii) the first \$350,000 by which third-party revenues exceed  
32 ((~~\$29,050,000~~)) \$28,480,000; and (iv) fifty percent of any amounts  
33 beyond ((~~\$29,400,000~~)) \$28,830,000, up to a maximum of \$700,000. For  
34 purposes of this subsection, "third-party revenues" does not include  
35 disproportionate share hospital payments or the federal share of  
36 salaries and benefit allocations. The department may establish  
37 separate incentive pools for each hospital. The department may also

1 divide the annual revenue target into quarterly goals, and make funds  
2 available from the incentive pool on a quarterly basis.

3 (d) \$444,000 of the general fund--state appropriation for fiscal  
4 year 2000, \$1,866,000 of the general fund--state appropriation for  
5 fiscal year 2001, \$196,000 of the general fund--private/local  
6 appropriation, and \$157,000 of the general fund--federal appropriation  
7 are provided for improved, more specialized care for persons with  
8 developmental disabilities during their treatment for a psychiatric  
9 illness at the state hospitals.

10 (e) By March 1, 2001, the department shall modify the treatment  
11 approach on at least two state hospital wards to more cost-effective  
12 models of care. The models shall place greater emphasis upon community  
13 transition, or upon long-term support, than upon intensive psychiatric  
14 rehabilitation for residents for whom such an alternative model of care  
15 is determined appropriate by their treatment team. The alternative  
16 treatment approaches may include closure of a ward and use of hospital  
17 staff to provide transitional community services, in coordination with  
18 the regional support networks.

19 (3) CIVIL COMMITMENT

20	General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
21		<u>10,895,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
23		<u>11,940,000</u>
24	<u>Violence Reduction and Drug Enforcement</u>	
25	<u>Account--State Appropriation . . . . .</u> \$	<u>14,000,000</u>
26	TOTAL APPROPRIATION . . . . . \$	((18,189,000))
27		<u>36,835,000</u>

28 The appropriations in this subsection are subject to the following  
29 conditions and limitations:

30 (a) The department shall report to the fiscal committees of the  
31 legislature by October 1, 1999, on plans for increasing the efficiency  
32 of staffing patterns at the civil commitment center sufficiently to  
33 operate within authorized staffing and expenditure levels.

34 (b) The violence reduction and drug enforcement account  
35 appropriation is provided solely for deposit into the state building  
36 and construction account for design and construction of a new special  
37 commitment center facility (capital project 00-2-001). These funds  
38 shall not be transferred for other purposes as otherwise provided in



1 section 201(3)(b) of this act. The amount provided in this subsection  
2 is subject to the review and allotment procedures under sections 902  
3 and 903 of chapter 379, Laws of 1999. In accordance with section 909  
4 of chapter 379, Laws of 1999, the department of corrections is  
5 responsible for project management.

6 (4) SPECIAL PROJECTS

7	General Fund--State Appropriation (FY 2000) . . . \$	444,000
8	General Fund--State Appropriation (FY 2001) . . . \$	443,000
9	General Fund--Federal Appropriation . . . . . \$	3,282,000
10	TOTAL APPROPRIATION . . . . . \$	4,169,000

11 (5) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
13	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
14	General Fund--Federal Appropriation . . . . . \$	3,227,000
15	TOTAL APPROPRIATION . . . . . \$	8,545,000

16 The appropriations in this subsection are subject to the following  
17 conditions and limitations:

18 (a) By December 1, 1999, the department shall provide the fiscal  
19 committees of the legislature with an independent assessment of options  
20 for increasing the efficiency and effectiveness of current systems and  
21 organizational structures for billing third-party payers for hospital  
22 services.

23 (b) \$100,000 of the general fund--state appropriation for fiscal  
24 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
25 year 2001, and \$120,000 of the general fund federal appropriation are  
26 provided solely for the institute for public policy to evaluate the  
27 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),  
28 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).  
29 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,  
30 one-half of each of these amounts shall lapse.

31 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
34 **DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36 General Fund--State Appropriation (FY 2000) . . . \$ ((183,530,000))

1		<u>185,473,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>197,412,000</del> ))
3		<u>205,593,000</u>
4	General Fund--Federal Appropriation . . . . . \$	(( <del>319,962,000</del> ))
5		<u>325,535,000</u>
6	Health Services Account--State Appropriation . . \$	262,000
7	TOTAL APPROPRIATION . . . . . \$	(( <del>701,166,000</del> ))
8		<u>716,863,000</u>

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11 (a) The health services account appropriation and \$127,000 of the  
12 general fund--federal appropriation are provided solely for health care  
13 benefits for home care workers with family incomes below 200 percent of  
14 the federal poverty level who are employed through state contracts for  
15 twenty hours per week or more. Premium payments for individual  
16 provider home care workers shall be made only to the subsidized basic  
17 health plan. Home care agencies may obtain coverage either through the  
18 basic health plan or through an alternative plan with substantially  
19 equivalent benefits.

20 (b) \$3,100,000 of the general fund--state appropriation for fiscal  
21 year 2000, \$4,650,000 of the general fund--state appropriation for  
22 fiscal year 2001, and \$8,250,000 of the general fund--federal  
23 appropriation are provided solely to increase services and supports for  
24 people with developmental disabilities. These funds shall be expended  
25 in accordance with priorities established by the stakeholder advisory  
26 group established in accordance with chapter 216, Laws of 1998  
27 (developmental disabilities), except that (i) at least ((60)) 50  
28 percent of these amounts must be used to increase the number of people  
29 receiving residential, employment, family support, or other direct  
30 services; (ii) the services and supports must be designed and  
31 implemented such that the cost of continuing them in the 2001-03  
32 biennium does not exceed \$19.2 million, of which no more than \$9.3  
33 million is from state funds; and (iii) strong consideration shall be  
34 given to the need for increased wages for direct care workers in  
35 contracted residential programs.

36 (c) \$413,000 of the general fund--state appropriation for fiscal  
37 year 2000, \$1,172,000 of the general fund--state appropriation for  
38 fiscal year 2001, and \$694,000 of the general fund--federal  
39 appropriation are provided solely for employment, or other day

1 activities and training programs, for young people who complete their  
2 high school curriculum in 1999 or 2000.

3 (d) ~~\$1,919,000 of the general fund--state appropriation for fiscal~~  
4 ~~year 2000, ((\$2,892,000 of the general fund--state appropriation for~~  
5 ~~fiscal year 2001, and \$4,992,000 of the general fund--federal~~  
6 ~~appropriation are provided solely for alternatives for persons who~~  
7 ~~would otherwise be at substantial risk of state psychiatric~~  
8 ~~hospitalization. The department shall use these funds and other~~  
9 ~~resources appropriated in this section and in section 205(1) of this~~  
10 ~~act to assure that the average number of persons with developmental~~  
11 ~~disabilities in the state hospitals does not exceed sixty six per day~~  
12 ~~during the first biennial quarter; sixty per day during the second;~~  
13 ~~fifty four per day during the third; and forty eight per day during the~~  
14 ~~final quarter of the 1999-2001 biennium. The developmental~~  
15 ~~disabilities program shall transfer \$285 of the general fund--state~~  
16 ~~appropriation to the mental health program for each bed day by which~~  
17 ~~these quarterly targets are exceeded.)) \$6,673,000 of the general~~  
18 fund--state appropriation for fiscal year 2001, and \$7,361,000 of the  
19 general fund--federal appropriation are provided solely to improve  
20 services for persons with developmental disabilities who would  
21 otherwise be at risk of needing involuntary commitment to or prolonged  
22 treatment at state psychiatric hospitals. The department shall use  
23 these funds to enhance the community crisis response system managed by  
24 regional support networks, improve crisis prevention and stabilization  
25 services through the developmental disabilities community services  
26 system, and expand community residential capacity for persons with  
27 developmental disabilities who are ready for discharge from state  
28 psychiatric hospitals. Funding for community residential capacity is  
29 sufficient to move a biennium total of 48 patients out of the state  
30 hospitals at a reasonable pace by June 30, 2001. The department shall  
31 manage the intensity of services provided so that the average cost per  
32 day does not exceed \$300 per person placed in this expanded community  
33 residential capacity. The department shall report to the appropriate  
34 committees of the legislature progress towards implementing this  
35 subsection after each calendar quarter. The legislature finds that, in  
36 addition to the appropriations in this subsection for improvements in  
37 services to persons with developmental disabilities who are committed  
38 to the custody of the secretary under chapter 71.05 RCW, it is  
39 necessary to study long-term treatment alternatives and their legal,

1 fiscal, and policy implications. Therefore, the department shall  
2 provide a report to the ways and means committee of the senate and the  
3 appropriations committee of the house of representatives by December 1,  
4 2000, containing options and recommendations for secure treatment  
5 programs. The report shall identify various treatment models that  
6 could be implemented and various types and locations of secure  
7 facilities, both state-owned and leased, in which programs could be  
8 sited, together with the department's recommendations. The report  
9 shall evaluate the potential for siting such programs on the grounds of  
10 existing state residential habilitation centers. The report shall also  
11 include analysis of advantages and disadvantages associated with  
12 contracting for some or all of the new program options identified. The  
13 report shall evaluate the options based on short-term and long-term  
14 costs, client and community security, efficiency of coordination with  
15 other service delivery systems, and how they address specific legal  
16 issues. In developing this report, the department shall invite  
17 participation by representatives of the Washington protection and  
18 advocacy system (WPAS), and shall include in the report WPAS' position  
19 on options and recommendations submitted by the department and any  
20 additional recommendations made by WPAS. The legislature recognizes a  
21 need to improve long-term services provided to individuals with  
22 developmental disabilities who are undergoing involuntary treatment  
23 under chapter 71.05 RCW. The legislature is committed to providing  
24 resources necessary to address issues in the U.S. District Court case  
25 of *Allen v. Western State Hospital*.

26 (e) \$513,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$1,421,000 of the general fund--state appropriation for  
28 fiscal year 2001, and \$2,033,000 of the general fund--federal  
29 appropriation are provided to develop and operate secure residential  
30 and day program placements for persons who seem likely to pose a  
31 significant risk to the public safety if their current residential  
32 arrangement were to continue.

33 (f) \$209,000 of the general fund--state appropriation for fiscal  
34 year 2000, \$664,000 of the general fund--state appropriation for fiscal  
35 year 2001, and \$939,000 of the general fund--federal appropriation are  
36 provided to increase wages as required by Initiative No. 688 (state  
37 minimum wage) for contracted adult family homes, adult residential care  
38 facilities, hourly and daily family support providers, and hourly  
39 attendant care providers.

1 (g) \$1,978,000 of the general fund--state appropriation for fiscal  
 2 year 2000, \$4,475,000 of the general fund--state appropriation for  
 3 fiscal year 2001, and \$6,989,000 of the general fund--federal  
 4 appropriation are provided solely to increase compensation for  
 5 individual and agency home care workers. Payments to individual  
 6 providers are to be increased from \$6.18 per hour to \$6.68 per hour on  
 7 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to  
 8 agency providers are to be increased to \$11.97 per hour on July 1,  
 9 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per  
 10 hour of the July 1, 1999, increase to agency providers, and all but 15  
 11 cents per hour of the additional July 1, 2000, increase is to be used  
 12 to increase wages for direct care workers. The appropriations in this  
 13 subsection also include the funds needed for the employer share of  
 14 unemployment and social security taxes on the amount of the increase.

15 (h) Within amounts appropriated in this subsection, the  
 16 developmental disabilities program shall contract for a pilot program  
 17 to test an alternative service delivery model for persons with autism.  
 18 The department must use a competitive process to determine the site of  
 19 the pilot. The pilot program must be time-limited and subject to an  
 20 evaluation of client outcomes to determine the effectiveness and  
 21 efficiency of the pilot program compared to the standard service model  
 22 for persons with autism.

23 (i) \$500,000 of the general fund--state appropriation for fiscal  
 24 year 2001 and \$160,000 of the general fund--federal appropriation are  
 25 provided solely for increased family support services and related case  
 26 management support.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 2000) . . . . .	\$	66,076,000
29	General Fund--State Appropriation (FY 2001) . . . . .	\$	<del>((66,184,000))</del>
30			<u>67,478,000</u>
31	General Fund--Federal Appropriation . . . . .	\$	<del>((147,776,000))</del>
32			<u>146,482,000</u>
33	General Fund--Private/Local Appropriation . . . . .	\$	10,227,000
34	TOTAL APPROPRIATION . . . . .	\$	290,263,000

35 (3) PROGRAM SUPPORT

36	General Fund--State Appropriation (FY 2000) . . . . .	\$	2,431,000
37	General Fund--State Appropriation (FY 2001) . . . . .	\$	2,435,000
38	General Fund--Federal Appropriation . . . . .	\$	2,080,000

1	TOTAL APPROPRIATION . . . . .	\$	6,946,000
2	(4) SPECIAL PROJECTS		
3	General Fund--Federal Appropriation . . . . .	\$	12,007,000
4	<b>Sec. 207.</b> 1999 c 376 s 3 (uncodified) is amended to read as		
5	follows:		
6	<b>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT</b>		
7	<b>SERVICES PROGRAM</b>		
8	General Fund--State Appropriation (FY 2000) . . .	\$	<del>((452,044,000))</del>
9			<u>446,025,000</u>
10	General Fund--State Appropriation (FY 2001) . . .	\$	<del>((476,761,000))</del>
11			<u>475,043,000</u>
12	General Fund--Federal Appropriation . . . . .	\$	<del>((1,001,629,000))</del>
13			<u>979,301,000</u>
14	General Fund--Private/Local Appropriation . . . .	\$	<del>((4,274,000))</del>
15			<u>3,910,000</u>
16	Health Services Account--State Appropriation . .	\$	2,104,000
17	TOTAL APPROPRIATION . . . . .	\$	<del>((1,936,812,000))</del>
18			<u>1,906,383,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The entire health services account appropriation, \$2,118,000 of  
22 the general fund--federal appropriation, \$923,000 of the general fund--  
23 state appropriation for fiscal year 2000, and \$958,000 of the general  
24 fund--state appropriation for fiscal year 2001 are provided solely for  
25 health care benefits for home care workers who are employed through  
26 state contracts for at least twenty hours per week. Premium payments  
27 for individual provider home care workers shall be made only to the  
28 subsidized basic health plan. Home care agencies may obtain coverage  
29 either through the basic health plan or through an alternative plan  
30 with substantially equivalent benefits.

31 (2) \$1,640,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$1,640,000 of the general fund--state appropriation for  
33 fiscal year 2001, plus the associated vendor rate increase for each  
34 year, are provided solely for operation of the volunteer chore services  
35 program.

36 (3) For purposes of implementing Engrossed Second Substitute House  
37 Bill No. 1484 (nursing home payment rates), the weighted average

1 nursing facility payment rate for fiscal year 2000 shall be no more  
2 than (~~(\$10.36)~~) \$10.85 for the capital portion of the rate and no more  
3 than \$108.20 for the noncapital portion of the rate. For fiscal year  
4 2001, the weighted average nursing facility payment rate shall be no  
5 more than (~~(\$10.57)~~) \$11.44 for the capital portion of the rate and no  
6 more than (~~(\$110.91)~~) \$111.21 for the noncapital portion of the rate.  
7 These rates include vendor rate increases, but exclude nurse's aide  
8 training.

9 (4) In addition to the rates set forth in subsection (3), \$286,000  
10 of the general fund--state appropriation for fiscal year 2000(~~(~~  
11 ~~\$574,000~~ of the general fund--state appropriation for fiscal year  
12 ~~2001~~),) and (~~(\$928,000)~~) \$310,000 of the general fund--federal  
13 appropriation are provided solely for supplemental rate adjustments for  
14 certain nursing facilities. In accordance with RCW 74.46.431, the  
15 department shall use these funds to apply an additional economic trends  
16 and conditions adjustment factor to the rate of any facility whose  
17 total rate allocation would otherwise be less than its April 1, 1999,  
18 total rate, adjusted for case-mix changes. This supplemental  
19 adjustment factor shall be the percentage by which the facility's April  
20 1, 1999, rate would otherwise exceed the rate calculated in accordance  
21 with chapter 74.46 RCW and subsection (3) of this section, except that  
22 (a) no adjustment shall be provided for any amounts by which a  
23 facility's rate is lower due to a reduction in its facility-average  
24 medicaid case-mix score; and (b) the adjustment factor shall be reduced  
25 proportionately for all facilities by the percentage by which total  
26 supplemental payments would otherwise exceed the funds provided for  
27 such payments in this subsection. This subsection applies only to  
28 rates paid for services provided between July 1, 1999, and March 31,  
29 2000.

30 (5) \$50,000 of the general fund--state appropriation for fiscal  
31 year 2000 and \$50,000 of the general fund--state appropriation for  
32 fiscal year 2001 are provided solely for payments to any nursing  
33 facility licensed under chapter 18.51 RCW which meets all of the  
34 following criteria: (a) The nursing home entered into an arm's length  
35 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
36 purchased the leased nursing home after January 1, 1980; and (c) the  
37 lessor defaulted on its loan or mortgage for the assets of the home  
38 after January 1, 1991, and prior to January 1, 1992. Payments provided

1 pursuant to this subsection shall not be subject to the settlement,  
2 audit, or rate-setting requirements contained in chapter 74.46 RCW.

3       (6) (~~(\$6,264,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2000, \$13,860,000 of the general fund state appropriation~~  
5 ~~for fiscal year 2001, and \$21,795,000 of the general fund federal~~  
6 ~~appropriation are provided solely)~~) Funds are appropriated in this  
7 section to increase compensation for individual and for agency home  
8 care providers. Payments to individual home care providers are to be  
9 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to  
10 \$7.18 per hour on July 1, 2000. Payments to agency providers are to  
11 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on  
12 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase  
13 to agency providers, and all but 15 cents per hour of the additional  
14 July 1, 2000, increase is to be used to increase wages for direct care  
15 workers. The appropriations in this subsection also include the funds  
16 needed for the employer share of unemployment and social security taxes  
17 on the amount of the increase.

18       (7) \$200,000 of the general fund--state appropriation for fiscal  
19 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
20 year 2001, and \$280,000 of the general fund--federal appropriation are  
21 provided solely for enhancement and integration of existing management  
22 information systems to (a) provide data at the local office level on  
23 service utilization, costs, and recipient characteristics; and (b)  
24 reduce the staff time devoted to data entry.

25       (8) The department of social and health services shall provide  
26 access and choice to consumers of adult day health services for the  
27 purposes of nursing services, physical therapy, occupational therapy,  
28 and psychosocial therapy. Adult day health services shall not be  
29 considered a duplication of services for persons receiving care in  
30 long-term care settings licensed under chapter 18.20, 72.36, or 70.128  
31 RCW.

32       (9) \$1,452,000 of the general fund--state appropriation for fiscal  
33 year 2000, \$1,528,000 of the general fund--state appropriation for  
34 fiscal year 2001, and \$2,980,000 of the general fund--federal  
35 appropriation are provided solely for implementation of Second  
36 Substitute House Bill No. 1546 (in-home care services). If Second  
37 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the  
38 amounts provided in this subsection shall lapse.



1        (10) \$610,000 of the general fund--state appropriation for fiscal  
2 year 2001 is provided solely for implementation of Substitute House  
3 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454  
4 is not enacted by June 30, 2000, the amount provided in this subsection  
5 shall lapse.

6        (11) \$8,000 of the general fund--state appropriation for fiscal  
7 year 2000, \$131,000 of the general fund--state appropriation for fiscal  
8 year 2001, and \$139,000 of the general fund--federal appropriation are  
9 provided solely for implementation of Substitute House Bill No. 2637  
10 (background checks). If the bill is not enacted by June 30, 2000, the  
11 amounts provided in this subsection shall lapse.

12        **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
15 **PROGRAM**

16	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
17		<u>427,742,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
19		<u>410,913,000</u>
20	General Fund--Federal Appropriation . . . . . \$	((1,220,874,000))
21		<u>1,229,774,000</u>
22	General Fund--Private/Local Appropriation . . . . . \$	((30,838,000))
23		<u>30,807,000</u>
24	TOTAL APPROPRIATION . . . . . \$	((2,150,449,000))
25		<u>2,099,236,000</u>

26        The appropriations in this section are subject to the following  
27 conditions and limitations:

28        (1) ((~~\$308,504,000~~)) \$284,083,000 of the general fund--state  
29 appropriation for fiscal year 2000, ((~~\$293,144,000~~)) \$268,114,000 of  
30 the general fund--state appropriation for fiscal year 2001,  
31 ((~~\$1,133,782,000~~)) \$1,140,342,000 of the general fund--federal  
32 appropriation, and ((~~\$28,402,000~~)) \$28,371,000 of the general fund--  
33 local appropriation are provided solely for the WorkFirst program and  
34 child support operations. WorkFirst expenditures include TANF grants,  
35 diversion services, subsidized child care, employment and training,  
36 other WorkFirst related services, allocated field services operating  
37 costs, and allocated economic services program administrative costs.  
38 Within the amounts provided in this subsection, the department shall:

1 (a) Continue to implement WorkFirst program improvements that are  
2 designed to achieve progress against outcome measures specified in RCW  
3 74.08A.410. Valid outcome measures of job retention and wage  
4 progression shall be developed and reported quarterly to appropriate  
5 fiscal and policy committees of the legislature for families who leave  
6 assistance, measured after 12 months, 24 months, and 36 months. An  
7 increased attention to job retention and wage progression is necessary  
8 to emphasize the legislature's goal that the WorkFirst program succeed  
9 in helping recipients gain long-term economic independence and not  
10 cycle on and off public assistance. The wage progression measure shall  
11 report the median percentage increase in quarterly earnings and hourly  
12 wage after 12 months, 24 months, and 36 months. The wage progression  
13 report shall also report the percent with earnings above one hundred  
14 percent and two hundred percent of the federal poverty level. The  
15 report shall compare former WorkFirst participants with similar workers  
16 who did not participate in WorkFirst. The department shall also report  
17 percentage of families who have returned to temporary assistance for  
18 needy families after 12 months, 24 months, and 36 months.

19 (b) Develop informational materials that educate families about the  
20 difference between cash assistance and work support benefits. These  
21 materials must explain, among other facts, that the benefits are  
22 designed to support their employment, that there are no time limits on  
23 the receipts of work support benefits, and that immigration or  
24 residency status will not be affected by the receipt of benefits.  
25 These materials shall be posted in all community service offices and  
26 distributed to families. Materials must be available in multiple  
27 languages. When a family leaves the temporary assistance for needy  
28 families program, receives cash diversion assistance, or withdraws a  
29 temporary assistance for needy families application, the department of  
30 social and health services shall educate them about the difference  
31 between cash assistance and work support benefits and offering them the  
32 opportunity to begin or to continue receiving work support benefits, so  
33 long as they are eligible. The department shall provide this  
34 information through in-person interviews, over the telephone, and/or  
35 through the mail. Work support benefits include food stamps, medicaid  
36 for all family members, medicaid or state children's health insurance  
37 program for children, and child care assistance. The department shall  
38 report annually to the legislature the number of families who have had  
39 exit interviews, been reached successfully by phone, and sent mail.

1 The report shall also include the percentage of families who elect to  
2 continue each of the benefits and the percentage found ineligible by  
3 each substantive reason code. A substantive reason code shall not be  
4 "other." The report shall identify barriers to informing families  
5 about work support benefits and describe existing and future actions to  
6 overcome such barriers.

7 (c) Provide \$500,000 from the general fund--state appropriation for  
8 fiscal year 2000 and \$500,000 from the general fund--state  
9 appropriation for fiscal year 2001 for continuation of the WorkFirst  
10 evaluation conducted by the joint legislative audit and review  
11 committee.

12 ((+e)) (d) Report to the appropriate committees of the  
13 legislature, by December 1, ((1999)) 2000, how the new federal child  
14 support incentive system can be used to maximize federal incentive  
15 payments and to support the greatest achievement of WorkFirst program  
16 goals. In the event that the department earns federal child support  
17 incentive payments in excess of amounts budgeted, the department shall  
18 use one-half of those additional funds to offset general fund--state  
19 allotments and one-half of those additional funds to improve child  
20 support services. The department shall also work with the Washington  
21 state association of county clerks to identify ways to protect the  
22 confidentiality of social security numbers on court documents needed by  
23 the child support enforcement system while ensuring the reliability of  
24 this information without significantly increasing the cost to  
25 administer the child support system. The department shall report its  
26 recommendations for protecting the confidentiality of social security  
27 numbers to appropriate committees of the legislature by December 1,  
28 2000.

29 (e) Provide up to \$500,000 of the general fund--federal  
30 appropriation to the office of financial management for a study of rate  
31 setting methods and policy for subsidized child care, the best method  
32 for coordinating and consolidating child care and early education  
33 programs currently funded by state government, and for a review of the  
34 various state programs for low-income families with children. The  
35 child care rate study shall analyze the effects of rate setting policy  
36 on the affordability and quality of the overall child care market. The  
37 child care and early education program study shall evaluate how current  
38 programs may be coordinated and consolidated to provide the most  
39 efficient level of administration, grant funding, and increased

1 accessibility by families who are served by these programs. The study  
2 of state programs for low-income families shall compare and contrast  
3 eligibility and access to these programs and identify ways to  
4 coordinate or consolidate these programs to reduce administrative costs  
5 and improve access. The office shall submit a report to the department  
6 of social and health services and the appropriate committees of the  
7 legislature by December 1, 2000.

8 (f) Convene a working group that includes stakeholders and  
9 recipients of public assistance to establish basic customer service  
10 performance measures and goals. The customer service measures and  
11 goals will seek to make support for working families a priority.  
12 Customer service measures and goals may include, but are not limited  
13 to: Hours of operation that allow working families to get services  
14 without missing work, reduced wait times, systems for answering and  
15 returning phone calls in a timely manner, access to benefits that  
16 support work, access to job training and education, and, access to  
17 services for families with limited literacy or English skills, and  
18 families with special needs. The department shall report to the  
19 legislature by January 2001 the establishment of customer service  
20 measures and goals, and the departmental actions to assure the goals  
21 are being met.

22 (g) Use existing flexibility in federal and state welfare laws and  
23 regulations to support, on a limited basis, longer education and  
24 training plans that have a strong likelihood to lead to long-term  
25 economic independence for recipient.

26 (h) Provide up to \$1,400,000 of the general fund--federal  
27 appropriation for after-school care for middle school youth through  
28 programs such as those described in House Bill No. 2530 (after-school  
29 care).

30 (i) Provide up to \$2,710,000 of the general fund--federal  
31 appropriation for training and technical assistance for child care  
32 providers seeking training to enable them to competently serve children  
33 with special needs as described in House Bill No. 2869 (child care  
34 provider training).

35 (j) Provide \$230,000, or as much thereof as may be necessary, to  
36 the department of health to expand the vasectomy project to temporary  
37 assistance for needy families clients and their partners until such  
38 time as a federal family planning waiver is granted that will cover  
39 these services.

1 (k) Ensure that funds provided in this subsection to implement  
2 policies that disregard or exempt a portion of recipients' income are  
3 designed to achieve stated WorkFirst program goals and outcomes.  
4 Income disregards are effective incentives to help WorkFirst families  
5 move towards economic independence. Income disregard policy shall not  
6 discriminate based on who the specific employer is.

7 (2) ~~(( $\$50,860,000$ ))~~  $\$43,408,000$  of the general fund--state  
8 appropriation for fiscal year 2000 and ( ~~$\$50,825,000$~~ )  $\$43,386,000$  of  
9 the general fund--state appropriation for fiscal year 2001 are provided  
10 solely for cash assistance and other services to recipients in the  
11 general assistance--unemployable program. Within these amounts, the  
12 department may expend funds for services that assist recipients to  
13 reduce their dependence on public assistance, provided that  
14 expenditures for these services and cash assistance do not exceed funds  
15 provided. The department shall, by July 1, 2000, begin using federal  
16 funds provided in subsection (1) of this section, as allowed by federal  
17 rules, for the costs of providing income assistance to children with  
18 court-appointed guardians or court-appointed custodians.

19 (3) ~~(( $\$8,752,000$ ))~~  $\$5,444,000$  of the general fund--state  
20 appropriation for fiscal year 2000 and ( ~~$\$8,752,000$~~ )  $\$5,632,000$  of the  
21 general fund--state appropriation for fiscal year 2001 are provided  
22 solely for the food assistance program for legal immigrants. The level  
23 of benefits shall be equivalent to the benefits provided by the federal  
24 food stamp program.

25 (4) RCW 74.08A.280 permits the department to develop contracts for  
26 state-wide welfare-to-work services. Within amounts available in this  
27 section, the department shall provide progress reports on the use of  
28 such contracting to the fiscal committees of the legislature by January  
29 1, 2001. Each of these reports shall describe the number of current  
30 contracts for temporary assistance for needy families (TANF) or  
31 WorkFirst services that the department has with community social  
32 service providers and a description of the services being provided  
33 through each of those contracts.

34 (5) The legislature finds that, since the passage of the federal  
35 personal responsibility and work opportunity act in 1997, Washington's  
36 public assistance population has declined dramatically, and that the  
37 currently appropriated level for the temporary assistance for needy  
38 families program is sufficient for the 1999-01 biennium. The  
39 legislature further finds that federal funding for the temporary

1 assistance for needy families program may decrease after the current  
 2 five-year block grant has expired. The legislature declares that at  
 3 least \$60,000,000 of the year-end balance in the federal TANF grant  
 4 shall be held in reserve by the office of financial management at the  
 5 close of the 1999-01 biennium.

6 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
 9 **ABUSE PROGRAM**

10	General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
11		<u>21,338,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
13		<u>22,101,000</u>
14	General Fund--Federal Appropriation . . . . . \$	((90,800,000))
15		<u>90,373,000</u>
16	General Fund--Private/Local Appropriation . . . . . \$	1,204,000
17	Public Safety and Education Account--State	
18	Appropriation . . . . . \$	((6,660,000))
19		<u>7,102,000</u>
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation . . . . . \$	77,150,000
22	TOTAL APPROPRIATION . . . . . \$	((219,123,000))
23		<u>219,268,000</u>

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) \$1,960,000 of the general fund--state appropriation for fiscal  
 27 year 2000 and \$1,960,000 of the general fund--state appropriation for  
 28 fiscal year 2001 are provided solely for expansion of 50 drug and  
 29 alcohol treatment beds for persons committed under RCW 70.96A.140.  
 30 Patients meeting the commitment criteria of RCW 70.96A.140 but who  
 31 voluntarily agree to treatment in lieu of commitment shall also be  
 32 eligible for treatment in these additional treatment beds. The  
 33 department shall develop specific placement criteria for these expanded  
 34 treatment beds to ensure that this new treatment capacity is  
 35 prioritized for persons incapacitated as a result of chemical  
 36 dependency and who are also high utilizers of hospital services.

37 (2) \$18,000 of the general fund--state appropriation for fiscal  
 38 year 2000, \$88,000 of the general fund--state appropriation for fiscal

1 year 2001, and \$116,000 of the general fund--federal appropriation are  
2 provided solely for activities related to chemical dependency services  
3 under subsection 202(1) of this act. If that subsection is not enacted  
4 by June 30, 1999, the amounts provided in this subsection shall lapse.

5 (3) \$1,444,000 of the general fund--state appropriation for fiscal  
6 year 2000, \$1,484,000 of the general fund--state appropriation for  
7 fiscal year 2001, and \$330,000 of the general fund--federal  
8 appropriation are provided for implementation of Engrossed Substitute  
9 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17  
10 of Second Substitute House Bill No. 1574. If legislation expanding  
11 services to prevent drug-affected infants is not enacted by June 30,  
12 1999, the amounts provided in this subsection shall be provided solely  
13 for the development and implementation of comprehensive programs for  
14 alcohol and drug abusing mothers and their young children. The pilot  
15 programs shall be implemented in several locations, including at least  
16 one rural location. The pilot programs shall also be supported with  
17 TANF funds provided in section 208 of this act as a way to reduce  
18 prolonged dependency on public assistance for program participants.

19 (4) \$442,000 of the public safety and education account--state  
20 appropriation is provided solely for drug courts that have a net loss  
21 of federal grant funding from fiscal year 2000 to fiscal year 2001.  
22 The legislature finds that drug courts reduce criminal justice costs  
23 for both state and local governments. This appropriation is intended  
24 to cover approximately one-half of the lost federal funding. It is the  
25 intent of the legislature to provide state assistance to counties to  
26 cover a part of lost federal funding for drug courts for a maximum of  
27 three years.

28 **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
31 **PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
33		<u>744,327,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
35		<u>834,864,000</u>
36	General Fund--Federal Appropriation . . . . . \$	((2,401,804,000))
37		<u>2,542,652,000</u>
38	General Fund--Private/Local Appropriation . . . . . \$	((261,534,000))

1		<u>258,616,000</u>
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account--State Appropriation . . . . . \$	9,200,000
4	Health Services Account--State Appropriation . . \$	((391,582,000))
5		<u>487,040,000</u>
6	TOTAL APPROPRIATION . . . . . \$	((4,571,641,000))
7		<u>4,876,699,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) The department shall continue to make use of the special  
11 eligibility category created for children through age 18 and in  
12 households with incomes below 200 percent of the federal poverty level  
13 made eligible for medicaid as of July 1, 1994.

14       (2) It is the intent of the legislature that Harborview medical  
15 center continue to be an economically viable component of the health  
16 care system and that the state's financial interest in Harborview  
17 medical center be recognized.

18       (3) Funding is provided in this section for the adult dental  
19 program for Title XIX categorically eligible and medically needy  
20 persons and to provide foot care services by podiatric physicians and  
21 surgeons.

22       (4) \$1,647,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$1,672,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided for treatment of low-income kidney  
25 dialysis patients.

26       (5) \$80,000 of the general fund--state appropriation for fiscal  
27 year 2000, \$80,000 of the general fund--state appropriation for fiscal  
28 year 2001, and \$160,000 of the general fund--federal appropriation are  
29 provided solely for the prenatal triage clearinghouse to provide access  
30 and outreach to reduce infant mortality.

31       (6) ~~((The department shall adopt a new formula for distributing  
32 funds under the low-income disproportionate share hospital (LI-DSH)  
33 program. Under this new formula, (a) the state's Level 1 trauma center  
34 shall continue to receive the same amount of LI-DSH payments as in  
35 fiscal year 1999; and (b) a net profitability factor shall be included  
36 with other factors to determine LI-DSH payments. The net profitability  
37 factor shall inversely relate hospital percent net operating income to  
38 payment under the program.~~



1       ~~(7))~~) The department shall report to the fiscal committees of the  
2 legislature by September 15, 1999, and again by December 15, 1999, on  
3 (a) actions it has taken and proposes to take to increase the share of  
4 medicare part B premium payments upon which it is collecting medicaid  
5 matching funds; (b) the percentage of such premium payments for each  
6 month of service subsequent to June 1998 which have been paid with  
7 unmatched, state-only funds; and (c) why matching funds could not be  
8 collected on those payments.

9       ~~((8))~~) (7) The department shall report to the fiscal committees of  
10 the legislature by December 1, 1999, and again by October 1, 2000, on  
11 the amount which has been recovered from third-party payers as a result  
12 of its efforts to improve coordination of benefits on behalf of "basic  
13 health plan-plus" enrollees.

14       ~~((9))~~) (8) The department shall report to the health care and  
15 fiscal committees of the legislature by December 1, 1999, on options  
16 for controlling the growth in medicaid prescription drug expenditures  
17 through strategies such as but not limited to volume purchasing,  
18 selective contracting, supplemental drug discounts, and improved care  
19 coordination for high utilizers.

20       ~~((10))~~) (9) \$3,992,000 of the health services account  
21 appropriation and \$7,651,000 of the general fund--federal appropriation  
22 are provided solely for health insurance coverage for children with  
23 family incomes between 200 percent and 250 percent of the federal  
24 poverty level, as provided in Substitute Senate Bill No. 5416  
25 (children's health insurance program). If the bill is not enacted by  
26 June 30, 1999, these amounts shall lapse.

27       ~~((11) \$191,000 of the general fund--state appropriation for fiscal~~  
28 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~  
29 ~~fiscal year 2001 are provided solely for implementation of Substitute~~  
30 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~  
31 ~~enacted by June 30, 1999, these amounts shall lapse.~~

32       ~~(12))~~) (10) Upon approval from the federal health care financing  
33 administration, the department shall implement the section 1115 family  
34 planning waiver to provide family planning services to persons with  
35 family incomes at or below two hundred percent of the federal poverty  
36 level.

37       ~~((13) Except in the case of rural hospitals and Harborview medical~~  
38 ~~center, weighted average payments under the ratio of cost to charges~~

1 hospital payment system shall increase by no more than 175 percent of  
2 the DRI HCFA hospital reimbursement market basket index.

3       ~~(15))~~ (11) In accordance with Substitute Senate Bill No. 5968,  
4 ~~(((\$25,978,000))~~ \$70,821,000 of the health services account  
5 appropriation for fiscal year 2000, ~~(((\$26,069,000))~~ \$42,041,000 of the  
6 health services account appropriation for fiscal year 2001, and  
7 ~~(((\$56,002,000))~~ \$120,278,000 of the general fund--federal  
8 appropriation, or so much thereof as may be expended without exceeding  
9 the medicare upper payment limit, are provided solely for supplemental  
10 payments to nursing homes operated by rural public hospital districts.  
11 Such payments shall be distributed among the participating rural public  
12 hospital districts proportional to the number of days of medicaid-  
13 funded nursing home care provided by each district during the preceding  
14 calendar year, relative to the total number of such days of care  
15 provided by all participating rural public hospital districts. Prior  
16 to making any supplemental payments, the department shall first obtain  
17 federal approval for such payments under the medicaid state plan. The  
18 payments shall further be conditioned upon (a) a contractual commitment  
19 by the association of public hospital districts and participating rural  
20 public hospital districts to make an intergovernmental transfer to the  
21 state treasurer, for deposit into the health services account, equal to  
22 at least ~~((82))~~ 87 percent of the total supplemental payment amounts  
23 received during the 1999-01 fiscal biennium; and (b) a contractual  
24 commitment by the participating districts to not allow expenditures  
25 covered by the supplemental payments to be used for medicaid nursing  
26 home rate-setting. The participating districts shall retain no more  
27 than a total of \$30,000,000 for the 1999-01 biennium.

28       (12) In determining financial eligibility for medicaid-funded  
29 services, the department is authorized to disregard recoveries by  
30 Holocaust survivors of insurance proceeds or other assets, as defined  
31 in RCW 48.104.030.

32       (13) \$1,529,000 of the general fund--state appropriation for fiscal  
33 year 2000, \$4,077,000 of the general fund--state appropriation for  
34 fiscal year 2001, and \$5,394,000 of the general fund--federal  
35 appropriation are provided solely for implementation of the settlement  
36 negotiated by the department and the attorney general in the case of  
37 Allenmore et al. vs. DSHS.

38       (14) From funds provided in this section, the department shall  
39 develop disease state management and therapeutic substitution programs

1 which will substantially maintain or enhance the quality of the drug  
2 benefit for medical assistance recipients, while controlling overall  
3 health care costs. In designing the disease state management programs,  
4 the department shall research programs which have proven effective with  
5 similar populations in other states, and shall then work with concerned  
6 provider and consumer groups to adapt those strategies to Washington's  
7 service delivery system. The department shall work with its drug  
8 utilization and education council to develop a therapeutic substitution  
9 program for at least two classes of drugs. Under the therapeutic  
10 substitution program, the council shall analyze pharmaco-economic  
11 research on the costs and benefits of all drugs within the class, and  
12 identify the most cost-effective drug or drugs within the class for  
13 placement on the formulary. Other drugs within the class shall be  
14 preauthorized when clinically indicated under criteria established by  
15 the council. The department shall report to appropriate committees of  
16 the legislature by December 1, 2000, prior to implementing its proposed  
17 strategies.

18 (15) \$14,848,000 of the health services account appropriation for  
19 fiscal year 2001 and \$15,269,000 of the general fund--federal  
20 appropriation are provided solely for additional disproportionate share  
21 hospital payments to public hospital districts. Such additional  
22 payments shall not be made prior to federal approval of a revision in  
23 the medicaid payment methodology for state teaching hospitals, and  
24 shall not exceed the increase in medicaid payments which results from  
25 that change. The payments shall further be conditioned upon a  
26 contractual commitment by the participating public hospital districts  
27 to make an intergovernmental transfer to the health services account  
28 equal to at least 77 percent of the additional disproportionate share  
29 payment. The participating districts shall retain no more than  
30 \$7,000,000 of the additional disproportionate share payment. At least  
31 28 percent of the amounts retained by the participating hospital  
32 districts shall be allocated to the state teaching hospitals.

33 (16)(a) \$49,000 of the general fund--state appropriation for fiscal  
34 year 2001 and \$49,000 of the general fund--federal appropriation for  
35 fiscal year 2001 are provided solely for the medical assistance  
36 administration and the health care authority to jointly conduct a  
37 state-wide study to:

38 (i) Determine payment sources and rates paid for primary health  
39 care providers performing outpatient primary care services and primary

1 care in hospital emergency rooms for the state's medical assistance  
2 programs, including healthy options, and the basic health plan. To  
3 determine payment sources and rates paid, the agencies may seek  
4 information in relation to such factors as:

5 (A) The rates paid to primary care providers for their medical  
6 assistance programs, including healthy options, and basic health plan  
7 contracts; and

8 (B) How these rates compare with nonpublic pay clients for the same  
9 services.

10 The agencies are authorized to attain this information from health  
11 plans or providers. The agencies shall maintain the confidentiality of  
12 data collected for the purpose of the study;

13 (ii) Determine which primary care providers serve a relatively high  
14 number of low-income clients, and how that affects their medical  
15 practice. For purposes of the study, "primary care providers" includes  
16 pediatricians, family practitioners, general practitioners, internists,  
17 physician assistants, and advanced registered nurse practitioners; and

18 (iii) Develop proposals to support these providers' medical  
19 practices. The agencies must determine what constitutes a relatively  
20 high percentage of low-income clients for individual primary care  
21 providers who contract for medical assistance administration programs,  
22 including healthy options, and the basic health plan, and recommend  
23 whether and at what point this disproportionately high percentage  
24 should result in additional compensation to the primary care provider.  
25 The agencies shall recommend a method to calculate a payment adjustment  
26 designed to help support medical practices, according to the study's  
27 findings.

28 (b) In conducting the study, the agencies shall determine which  
29 regions of the state to include in the study, based on factors the  
30 agencies determine will provide the most representative data state-  
31 wide. The agencies shall also consult with interested parties,  
32 including any organization or agency affected by this subsection,  
33 throughout the course of the study.

34 (c) The agencies shall report to the legislature by December 1,  
35 2000, with the results of the primary health care provider study. The  
36 report shall include recommendations on: (i) What constitutes a  
37 disproportionately high percentage of low-income clients; (ii) possible  
38 payment adjustments for these providers; (iii) methods to implement

1 such a rate adjustment; and (iv) what such a payment adjusted program  
2 will cost.

3 (17) From funds appropriated in this section, the medical  
4 assistance program shall assist the Washington state institute for  
5 public policy with the assessment of options for expanding medicaid  
6 eligibility required in section 607 of this 2000 act. Such assistance  
7 shall include analysis of medicaid enrollment and expenditure data  
8 needed for enrollment and cost projections; information and advice on  
9 state and federal medicaid requirements; and liaison with state and  
10 federal officials in other states undertaking similar expansions.

11 (18) \$290,000 of the general fund--state appropriation for fiscal  
12 year 2001 is provided solely for implementation of the asset exemption  
13 provisions of House Bill No. 2686. If these provisions are not enacted  
14 by June 30, 2000, the amount provided in this subsection shall lapse.

15 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
18 **REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
20		<u>8,770,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
22		<u>8,635,000</u>
23	General Fund--Federal Appropriation . . . . . \$	81,906,000
24	General Fund--Private/Local Appropriation . . . . \$	((2,904,000))
25		<u>1,865,000</u>
26	TOTAL APPROPRIATION . . . . . \$	((102,848,000))
27		<u>101,176,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The division of vocational rehabilitation shall negotiate  
31 cooperative interagency agreements with state and local organizations  
32 to improve and expand employment opportunities for people with severe  
33 disabilities served by those organizations.

34 (2) \$190,000 of the general fund--state appropriation for fiscal  
35 year 2000, \$240,000 of the general fund--state appropriation for fiscal  
36 year 2001, and \$1,590,000 of the general fund--federal appropriation  
37 are provided solely for vocational rehabilitation services for

1 individuals enrolled for services with the developmental disabilities  
2 program who complete their high school curriculum in 1999 or 2000.

3 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
8		<u>26,004,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
10		<u>20,119,000</u>
11	General Fund--Federal Appropriation . . . . . \$	((46,601,000))
12		<u>43,227,000</u>
13	General Fund--Private/Local Appropriation . . . . . \$	720,000
14	TOTAL APPROPRIATION . . . . . \$	((98,216,000))
15		<u>90,070,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Funding is provided for the incremental cost of lease renewals  
19 and for the temporary increased costs for relocating staff out of state  
20 office building no. 2 (OB2) during the renovation of that building. Of  
21 this increase, \$2,400,000 is provided for relocating staff. This  
22 amount is recognized as one-time-only funding for the 1999-01 biennium.  
23 As part of the 2001-2003 budget request, the department shall update  
24 the estimate of increased cost for relocating staff, including  
25 specifying what portion of that increase is due to providing more  
26 square footage per FTE in the new leased space compared to the space  
27 occupied previously.

28 (2) The department may transfer up to \$528,000 of the general  
29 fund--state appropriation for fiscal year 2000, \$1,057,000 of the  
30 general fund--state appropriation for fiscal year 2001, and \$812,000 of  
31 the general fund--federal appropriation to the administration and  
32 supporting services program from various other programs to implement  
33 administrative reductions.

34 (3) The department may transfer and allot up to \$5,560,000 of the  
35 general fund--state appropriation for fiscal year 2001 and \$3,518,000  
36 of the general fund--federal appropriation to the administration and  
37 supporting services program from various other programs in the  
38 department to achieve fiscal reductions assumed in this section. In

1 selecting reductions in the various other programs, the department  
2 shall place a higher priority on reductions in administrative support  
3 functions as opposed to direct client services. Reductions in  
4 positions providing direct client services shall be implemented only if  
5 those reductions can be justified by reduced workload or through  
6 reorganization or other efficiencies that do not result in a risk of  
7 failing to meet federal or state certification or licensing standards.  
8 In achieving the level of savings assumed in this subsection, the  
9 department shall not eliminate or reduce funding and/or staff that  
10 would shift or transfer filing or appeal workload to superior courts.  
11 By September 1, 2000, the department shall report its plan to implement  
12 the savings in this section to the fiscal committees of the  
13 legislature.

14 (4) \$187,000 of the general fund--state appropriation for fiscal  
15 year 2000, \$746,000 of the general fund--state appropriation for fiscal  
16 year 2001, and \$2,251,000 of the general fund--federal appropriation  
17 are provided to implement a new fraud and abuse detection system. By  
18 December 1, 2000, the department shall provide a report to the fiscal  
19 committees of the legislature that will include: The actual cost  
20 recovery in fiscal year 1999 and fiscal year 2000, prior to  
21 implementation of the new fraud and abuse detection system; actual cost  
22 avoidance in fiscal year 1999 and fiscal year 2000, prior to  
23 implementation of the new fraud and abuse detection system; actual cost  
24 recovery and actual cost avoidance achieved to date after  
25 implementation in fiscal year 2000 and 2001, compared to the savings  
26 included in sections 202, 205, 206, and 209 of this 2000 act; and the  
27 criteria and methodology used for determining cost recovery and cost  
28 avoidance.

29 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
32 **AGENCIES PROGRAM**

33	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
34		<u>31,190,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
36		<u>31,225,000</u>
37	General Fund--Federal Appropriation . . . . . \$	((22,747,000))
38		<u>21,932,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((84,256,000))  
2 84,347,000

3 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6 General Fund--State Appropriation (FY 2000) . . . \$ 6,441,000  
7 General Fund--State Appropriation (FY 2001) . . . \$ 6,563,000  
8 State Health Care Authority Administrative  
9 Account--State Appropriation . . . . . \$ ((39,585,000))  
10 16,705,000  
11 Health Services Account--State Appropriation . . \$ ((414,159,000))  
12 415,293,000  
13 General Fund--Federal Appropriation . . . . . \$ 4,501,000  
14 TOTAL APPROPRIATION . . . . . \$ ((471,249,000))  
15 449,503,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The general fund--state appropriations are provided solely for  
19 health care services provided through local community clinics.

20 (2) Within funds appropriated in this section and sections ((205))  
21 206 and ((206 of chapter 149, Laws of 1997)) 207 of this 2000 act, the  
22 health care authority shall continue to provide an enhanced basic  
23 health plan subsidy option for foster parents licensed under chapter  
24 74.15 RCW and workers in state-funded home care programs. Under this  
25 enhanced subsidy option, foster parents and home care workers with  
26 family incomes below 200 percent of the federal poverty level shall be  
27 allowed to enroll in the basic health plan at a cost of ten dollars per  
28 covered worker per month.

29 (3) The health care authority shall require organizations and  
30 individuals which are paid to deliver basic health plan services and  
31 which choose to sponsor enrollment in the subsidized basic health plan  
32 to pay the following: (i) A minimum of fifteen dollars per enrollee  
33 per month for persons below 100 percent of the federal poverty level;  
34 and (ii) a minimum of twenty dollars per enrollee per month for persons  
35 whose family income is 100 percent to 125 percent of the federal  
36 poverty level.

37 (4) \$442,000 of the state health care authority administrative  
38 account appropriation is provided solely for the uniform medical plan



1 to contract for the following services: (a) A provider profiling  
2 system; (b) a waste, fraud, and abuse monitoring and information  
3 system; (c) an optional case management program; and (d) hospital  
4 audits. The health care authority may not expend any funds under this  
5 subsection until the office of financial management has approved a  
6 detailed project plan for expenditure of these funds.

7 (5) (~~(\$572,000 of the health services account appropriation is~~  
8 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~  
9 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~  
10 ~~amount shall lapse.)) \$33,000 of the health services account  
11 appropriation is provided solely for the study to be completed jointly  
12 with the department of social and health services, as required by  
13 section 210(16) of this 2000 act.~~

14 (6) \$111,000 of the state health care authority administrative  
15 account appropriation and \$164,000 of the health services account  
16 appropriation are provided solely for a study of the agency's insurance  
17 information systems.

18 (7) \$200,000 of the health services account appropriation is  
19 provided solely for administration and implementation of premium  
20 discounts for enrollees in the Washington state high-risk insurance  
21 pool, as authorized by Substitute Senate Bill No. 6067 (health care  
22 coverage). If the provisions of Substitute Senate Bill No. 6067  
23 authorizing such premium discounts are not enacted by June 30, 2000,  
24 the amount provided in this subsection shall lapse.

25 (8) \$150,000 of the health services account appropriation is  
26 provided solely for the design and development of administrative  
27 systems which would be needed for the health care authority to offer  
28 the new plan of health care coverage established by Substitute Senate  
29 Bill No. 6067 (health care coverage). If the provisions of Substitute  
30 Senate Bill No. 6067 authorizing this new health coverage plan are not  
31 enacted by June 30, 2000, the amount provided in this subsection shall  
32 lapse.

33 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as  
34 follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36	General Fund--State Appropriation (FY 2000) . . . \$	((2,536,000))
37		<u>2,567,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((2,550,000))

1		2,580,000
2	General Fund--Federal Appropriation . . . . . \$	1,474,000
3	General Fund--Private/Local Appropriation . . . . . \$	100,000
4	TOTAL APPROPRIATION . . . . . \$	((6,660,000))
5		6,721,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$31,000 of the general fund--state  
8 appropriation for fiscal year 2000 and \$30,000 of the general fund--  
9 state appropriation for fiscal year 2001 are provided to: (1) Educate  
10 business owners with seven or fewer employees of the impacts on their  
11 business of the state supreme court decision *Roberts v. Dudley* (cause  
12 no. 67365-9, February 17, 2000), and (2) provide information on how to  
13 meet the requirements of the applicable laws, and how to obtain  
14 additional information to meet those requirements.

15 By July 30, 2000, the commission shall contract with the employment  
16 security department to mail information prepared by the commission to  
17 those employers identified by the employment security department as  
18 having between one and seven employees at the time of the mailing.

19 By June 30, 2000, the commission shall also establish a special  
20 location on its internet web site. The location shall provide  
21 information for small businesses on how they are affected by *Roberts v.*  
22 *Dudley* and the state's other laws against discrimination.

23 By December 1, 2000, the commission shall provide a report to the  
24 appropriate committees of the legislature that describes the  
25 implementation of this section.

26 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as  
27 follows:

28 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

29	General Fund--Federal Appropriation . . . . . \$	100,000
30	Death Investigations Account--State	
31	Appropriation . . . . . \$	((38,000))
32		148,000
33	Public Safety and Education Account--State	
34	Appropriation . . . . . \$	((17,469,000))
35		17,632,000
36	TOTAL APPROPRIATION . . . . . \$	((17,607,000))
37		17,880,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$125,000 of the public safety and education account  
4 appropriation is provided solely for information technology upgrades  
5 and improvements for the criminal justice training commission.

6 (2) \$481,000 of the public safety and education account  
7 appropriation is provided solely for the implementation of provisions  
8 of chapter 351, Laws of 1997 (criminal justice training) dealing with  
9 supervisory and management training of law enforcement personnel.  
10 Within the funds provided in this subsection, the criminal justice  
11 training commission shall provide the required training in the least  
12 disruptive manner to local law enforcement agencies and may include,  
13 but is not limited to, regional on-site training, interactive training,  
14 and credit for training given by the home department.

15 (3) (~~(\$2,092,000)~~) \$1,990,000 of the public safety and education  
16 account appropriation is provided solely for expanding the basic law  
17 enforcement academy (BLEA) from 469 hours to 720 hours. The funds  
18 provided in this subsection are assumed sufficient for the criminal  
19 justice training commission to provide expanded BLEA training to 330  
20 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

21 (4) \$180,000 of the public safety and education account  
22 appropriation is provided solely for the implementation of Second  
23 Substitute House Bill No. 1176 (sexually violent offender records). If  
24 the bill is not enacted by June 30, 1999, the amount provided in this  
25 subsection shall lapse.

26 (5) \$276,000 of the public safety and education account  
27 appropriation is provided solely for the implementation of Second  
28 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill  
29 No. 5127 (child abuse investigations). If neither of these bills is  
30 enacted by June 30, 1999, the amount provided in this subsection shall  
31 lapse.

32 (6) \$50,000 of the public safety and education account  
33 appropriation is provided solely for additional domestic violence  
34 training courses for 911 operators.

35 (7) \$215,000 of the public safety and education account  
36 appropriation is provided solely for the Washington association of  
37 sheriffs and police chiefs to conduct a study of law enforcement  
38 services and expenditures for both counties and cities within the  
39 county for counties with populations over one hundred fifty thousand.

1 The study shall begin no later than July 1, 2000, and shall be  
2 completed by June 30, 2001. The final report shall be distributed by  
3 the Washington association of sheriffs and police chiefs to the  
4 appropriate standing committees of the legislature. The study shall:

5 (a) Make recommendations to improve the efficiency of delivering  
6 law enforcement services. The recommendations may be made to law  
7 enforcement jurisdictions, Washington association of sheriffs and  
8 police chiefs, units of local government, and the legislature;

9 (b) Research, compile, and analyze data sufficient to provide a  
10 comprehensive analysis of the costs and total expenditures for law  
11 enforcement. These costs include but are not limited to special  
12 services, defined as but not limited to: SWAT teams, bomb disposal  
13 units, air support, marine units, hostage negotiation teams, homicide  
14 investigation units, drug units, canine units, arson investigation  
15 teams, computer fraud and forensics units, domestic violence and  
16 special assault units, and gang and youth violence units. The study  
17 shall identify duplications and inefficiencies in current service  
18 delivery;

19 (c) Obtain data from all local governments on the types of costs  
20 identified in (b) of this subsection. This data will be compiled and  
21 analyzed by the agency or organization that conducts the study for each  
22 county; and

23 (d) Obtain data from those counties and law enforcement agencies  
24 where master interlocal agreements, joint specialty service units, and  
25 other cooperative arrangements have been developed between law  
26 enforcement agencies to improve the effectiveness, efficiency, and  
27 ensured quality of specialty law enforcement services.

28 **Sec. 217.** 1999 c 309 s 218 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

31	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
32	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
33	Public Safety and Education Account--State	
34	Appropriation . . . . . \$	((16,091,000))
35		<u>18,756,000</u>
36	Public Safety and Education Account--Federal	
37	Appropriation . . . . . \$	5,950,000
38	Public Safety and Education Account--Private/Local	

1	Appropriation . . . . .	\$	3,057,000
2	Electrical License Account--State		
3	Appropriation . . . . .	\$	((24,055,000))
4			<u>24,402,000</u>
5	Farm Labor Revolving Account--Private/Local		
6	Appropriation . . . . .	\$	28,000
7	Worker and Community Right-to-Know Account--State		
8	Appropriation . . . . .	\$	2,211,000
9	Public Works Administration Account--State		
10	Appropriation . . . . .	\$	2,996,000
11	Accident Account--State Appropriation . . . . .	\$	((167,736,000))
12			<u>167,092,000</u>
13	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
14	Medical Aid Account--State Appropriation . . . . .	\$	((170,197,000))
15			<u>169,172,000</u>
16	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
17	Plumbing Certificate Account--State		
18	Appropriation . . . . .	\$	971,000
19	Pressure Systems Safety Account--State		
20	Appropriation . . . . .	\$	2,167,000
21	TOTAL APPROPRIATION . . . . .	\$	((420,671,000))
22			<u>422,014,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Pursuant to RCW 7.68.015, the department shall operate the  
26 crime victims compensation program within the public safety and  
27 education account funds appropriated in this section. In the event  
28 that cost containment measures are necessary, the department may (a)  
29 institute copayments for services; (b) develop preferred provider and  
30 managed care contracts; (c) coordinate with the department of social  
31 and health services to use the public safety and education account as  
32 matching funds for federal Title XIX reimbursement, to the extent this  
33 maximizes total funds available for services to crime victims. Cost  
34 containment measures shall not include holding invoices received in one  
35 fiscal period for payment from appropriations in subsequent fiscal  
36 periods.

37 (2) \$2,665,000 of the public safety and education account--state  
38 appropriation is provided solely for additional costs for client  
39 benefits in the crime victims compensation program, provided that no

1 more than \$5,095,000 of the appropriations provided in subsection (1)  
2 of this section is expended for department administration of the crime  
3 victims compensation program.

4 (3) From within funds provided, the department shall improve  
5 customer service and satisfaction for injured workers by speeding up  
6 the process for reporting injuries, and shall enhance vocational  
7 rehabilitation services for injured workers.

8 ~~((2) \$123,000 of the accident account state appropriation and~~  
9 ~~\$22,000 of the medical aid account state appropriation are provided~~  
10 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~  
11 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~  
12 ~~amounts provided in this subsection shall lapse.~~

13 ~~(3) \$302,000 of the accident account state appropriation and~~  
14 ~~\$302,000 of the medical aid account state appropriation are provided~~  
15 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~  
16 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~  
17 ~~amounts provided in this subsection shall lapse.~~

18 ~~(4) \$709,000 of the accident account state appropriation and~~  
19 ~~\$709,000 of the medical aid account state appropriation are provided~~  
20 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~  
21 ~~(payments during appeals). If the bill is not enacted by June 30,~~  
22 ~~1999, the amounts provided in this subsection shall lapse.~~

23 ~~(5) \$481,000 of the medical aid account state appropriation is~~  
24 ~~provided solely for the implementation of Engrossed Substitute Senate~~  
25 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~  
26 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~  
27 ~~lapse.))~~

28 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) HEADQUARTERS

32	General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
33		<u>1,640,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
35		<u>1,628,000</u>
36	General Fund--Federal Appropriation . . . . . \$	134,000
37	General Fund--Private/Local Appropriation . . . . . \$	78,000
38	Industrial Insurance Premium Refund Account--State	

1	Appropriation . . . . .	\$	78,000
2	Charitable, Educational, Penal, and Reformatory		
3	Institutions Account--State		
4	Appropriation . . . . .	\$	2,000
5	TOTAL APPROPRIATION . . . . .	\$	((3,129,000))
6			<u>3,560,000</u>

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (a) \$39,000 of the general fund--state appropriation is provided  
10 solely as an additional state contribution toward the cost of  
11 constructing a memorial on the state capitol grounds to the men and  
12 women who served in the nation's armed forces during the second world  
13 war.

14 (b) \$231,000 of the general fund--state appropriation for fiscal  
15 year 2000 is provided solely for disbursement to the national World War  
16 II memorial fund for construction and maintenance of the national  
17 monument honoring the men and women from Washington and the other  
18 states who served in the nation's armed forces during the second world  
19 war.

20 (c) \$200,000 of the general fund--state appropriation for fiscal  
21 year 2001 is provided solely to conduct a predesign study for  
22 replacement of aging skilled nursing facilities. The predesign study  
23 shall comply with the requirements of sections 902 and 903, chapter  
24 379, Laws of 1999.

25 (2) FIELD SERVICES

26	General Fund--State Appropriation (FY 2000) . . .	\$	2,466,000
27	General Fund--State Appropriation (FY 2001) . . .	\$	2,494,000
28	General Fund--Federal Appropriation . . . . .	\$	26,000
29	General Fund--Private/Local Appropriation . . . .	\$	1,495,000
30	TOTAL APPROPRIATION . . . . .	\$	6,481,000

31 (3) INSTITUTIONAL SERVICES

32	General Fund--State Appropriation (FY 2000) . . .	\$	((6,155,000))
33			<u>5,346,000</u>
34	General Fund--State Appropriation (FY 2001) . . .	\$	((5,337,000))
35			<u>4,790,000</u>
36	General Fund--Federal Appropriation . . . . .	\$	((20,949,000))
37			<u>23,002,000</u>
38	General Fund--Private/Local Appropriation . . . .	\$	((14,682,000))

1 16,527,000  
2 TOTAL APPROPRIATION . . . . . \$ ((47,123,000))  
3 49,665,000

4 **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF HEALTH**

7 General Fund--State Appropriation (FY 2000) . . . \$ ((65,437,000))  
8 62,840,000  
9 General Fund--State Appropriation (FY 2001) . . . \$ ((66,135,000))  
10 64,284,000  
11 General Fund--Federal Appropriation . . . . . \$ ((268,710,000))  
12 268,032,000  
13 General Fund--Private/Local Appropriation . . . . . \$ 68,648,000  
14 Hospital Commission Account--State  
15 Appropriation . . . . . \$ ((3,128,000))  
16 2,378,000  
17 Health Professions Account--State  
18 Appropriation . . . . . \$ 37,529,000  
19 Emergency Medical Services and Trauma Care Systems  
20 Trust Account--State Appropriation . . . . . \$ 14,856,000  
21 State Drinking Water Account--State  
22 Appropriation . . . . . \$ 2,531,000  
23 Drinking Water Assistance Account--Federal  
24 Appropriation . . . . . \$ 5,456,000  
25 Waterworks Operator Certification--State  
26 Appropriation . . . . . \$ 593,000  
27 Water Quality Account--State Appropriation . . . \$ 3,124,000  
28 Accident Account--State Appropriation . . . . . \$ 258,000  
29 Medical Aid Account--State Appropriation . . . . . \$ 45,000  
30 State Toxics Control Account--State  
31 Appropriation . . . . . \$ 2,614,000  
32 Health Services Account Appropriation . . . . . \$ ((7,000,000))  
33 12,992,000  
34 Medical Test Site Licensure Account--State  
35 Appropriation . . . . . \$ 1,651,000  
36 Youth Tobacco Prevention Account--State  
37 Appropriation . . . . . \$ 1,804,000  
38 Tobacco Prevention and Control Account--State



1	Appropriation . . . . .	\$	((620,000))
2			<u>15,620,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((550,139,000))
4			<u>565,255,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$2,434,000 of the health professions account appropriation is  
8 provided solely for the development and implementation of a licensing  
9 and disciplinary management system. Expenditures are conditioned upon  
10 compliance with section 902 of this act. These funds shall not be  
11 expended without appropriate project approval by the department of  
12 information systems.

13 (2) The department or any successor agency is authorized to raise  
14 existing fees charged to the nursing assistants, podiatrists, and  
15 osteopaths; for certificate of need; for temporary worker housing; for  
16 state institution inspection; for residential care facilities and for  
17 transient accommodations, in excess of the fiscal growth factor  
18 established by Initiative Measure No. 601, if necessary, to meet the  
19 actual costs of conducting business and the appropriation levels in  
20 this section.

21 (3) \$339,000 of the general fund--state appropriation for fiscal  
22 year 2000, \$339,000 of the general fund--state appropriation for fiscal  
23 year 2001, and \$678,000 of the general fund--federal appropriation are  
24 provided solely for technical assistance to local governments and  
25 special districts on water conservation and reuse. \$339,000 of the  
26 general fund--federal amount may be expended in each fiscal year of the  
27 biennium, only if the state receives greater than \$25,000,000 from the  
28 federal government for salmon recovery activities in that fiscal year.  
29 Funds authorized for expenditure in fiscal year 2000 may be expended in  
30 fiscal year 2001.

31 (4) \$1,685,000 of the general fund--state fiscal year 2000  
32 appropriation and \$1,686,000 of the general fund--state fiscal year  
33 2001 appropriation are provided solely for the implementation of the  
34 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
35 DOH-03, and DOH-04.

36 (5) The department of health shall not initiate any services that  
37 will require expenditure of state general fund moneys unless expressly  
38 authorized in this act or other law. The department may seek, receive,  
39 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require  
2 expenditure of state moneys for the program in excess of amounts  
3 anticipated in this act. If the department receives unanticipated  
4 unrestricted federal moneys, those moneys shall be spent for services  
5 authorized in this act or in any other legislation that provides  
6 appropriation authority, and an equal amount of appropriated state  
7 moneys shall lapse. Upon the lapsing of any moneys under this  
8 subsection, the office of financial management shall notify the  
9 legislative fiscal committees. As used in this subsection,  
10 "unrestricted federal moneys" includes block grants and other funds  
11 that federal law does not require to be spent on specifically defined  
12 projects or matched on a formula basis by state funds.

13 (6) \$620,000 of the tobacco prevention and control account  
14 appropriation and \$209,000 of the general fund--federal appropriation  
15 are provided solely for implementation of Engrossed Substitute Senate  
16 Bill No. 5516 or, if the bill is not enacted, for the development of a  
17 sustainable, long-term, comprehensive tobacco control program. The  
18 plan shall identify a specific set of outcome measures that shall be  
19 used to track long range progress in reducing the use of tobacco.  
20 Nationally accepted measures that can be used to compare progress with  
21 other states shall be included. The plan shall emphasize programs that  
22 have demonstrated effectiveness in achieving progress towards the  
23 specified outcome measures. Components of the plan that do not have a  
24 record of success may be included, provided that the plan also includes  
25 the means of evaluating those components. The plan shall also include  
26 an inventory of existing publically funded programs that seek to  
27 prevent the use of tobacco, alcohol, or other drugs by children and  
28 youth and recommendations to coordinate and consolidate these programs  
29 in order to achieve greatest positive outcomes within total available  
30 resources. A preliminary plan shall be submitted to the appropriate  
31 committees of the legislature by December 1, 1999(~~(, with the final~~  
32 ~~plan submitted by September 1, 2000)~~).

33 (7) \$2,075,000 of fiscal year 2000 general fund--state  
34 appropriation and \$2,075,000 of fiscal year 2001 general fund--state  
35 appropriation are provided for the Washington poison center. The  
36 department shall require the center to develop a long range financing  
37 plan that identifies options for diversifying funding for center  
38 operations, including, but not limited to, federal grants, private  
39 sector grants and sponsorships, and multistate or regional operating

1 agreements. The plan shall be submitted to the appropriate committees  
2 of the legislature by December 1, 2000.

3 (8) \$50,000 of fiscal year 2000 general fund--state appropriation  
4 and \$50,000 of fiscal year 2001 general fund--state appropriation are  
5 provided solely for fund raising and other activities for the  
6 development of early hearing loss clinics. The development plan for  
7 these clinics shall not assume ongoing general fund--state  
8 appropriations.

9 (9) \$15,000,000 of the tobacco prevention and control account  
10 appropriation is provided solely for the implementation of a  
11 sustainable, long-term tobacco control program. The integrated  
12 components of the program may include: Community-based programs,  
13 cessation, public awareness and education, youth access, and assessment  
14 and evaluation. A final plan will define the sustainable  
15 implementation of the long-term program given the remaining available  
16 balance in the tobacco prevention and control account. This plan shall  
17 be submitted to the appropriate committees of the legislature by  
18 September 1, 2000.

19 (10) \$24,000 of the fiscal year 2000 general fund--state  
20 appropriation and \$117,000 of the fiscal year 2001 general fund--state  
21 appropriation are provided solely to implement Second Substitute Senate  
22 Bill No. 6199 (patient bill of rights). If the bill is not enacted by  
23 June 30, 2000, the amounts provided in this subsection shall lapse.

24 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 The appropriations to the department of corrections in chapter 309,  
28 Laws of 1999, as amended, shall be expended for the programs and in the  
29 amounts specified therein. However, after April 1, 2000, unless  
30 specifically prohibited by this act, the department may transfer  
31 general fund--state appropriations for fiscal year 2000 between the  
32 correctional operations and community supervision programs after  
33 approval by the director of financial management. The director of  
34 financial management shall notify the appropriate fiscal committees of  
35 the senate and house of representatives in writing prior to approving  
36 any deviations from appropriation levels.

37 (1) ADMINISTRATION AND SUPPORT SERVICES

1	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
2		<u>26,064,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
4		<u>28,022,000</u>
5	Public Safety and Education Account--State	
6	Appropriation . . . . . \$	((5,216,000))
7		<u>2,962,000</u>
8	<u>Violence Reduction and Drug Enforcement</u>	
9	<u>Account Appropriation</u> . . . . . \$	<u>2,000,000</u>
10	<u>Cost of Supervision Fund Appropriation</u> . . . . . \$	<u>2,254,000</u>
11	TOTAL APPROPRIATION . . . . . \$	((62,834,000))
12		<u>61,302,000</u>

13       The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15       (a) ((~~\$2,072,000~~)) \$72,000 of the general fund--state appropriation  
16 for fiscal year 2000, \$212,000 of the general fund--state appropriation  
17 for fiscal year 2001, ((~~and \$5,216,000~~)) \$2,962,000 of the public  
18 safety and education account appropriation, \$2,000,000 of the violence  
19 reduction drug enforcement account appropriation, and \$2,254,000 of the  
20 cost of supervision fund appropriation are provided solely for  
21 replacement of the department's offender-based tracking system. These  
22 amounts are subject to section 902 of this act.

23       (b) \$462,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$538,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for the implementation of  
26 Engrossed Second Substitute Senate Bill No. 5421 (offender  
27 accountability). If the bill is not enacted by June 30, 1999, the  
28 amounts provided in this subsection shall lapse.

29       (2) CORRECTIONAL OPERATIONS

30	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
31		<u>360,685,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
33		<u>364,386,000</u>
34	General Fund--Federal Appropriation . . . . . \$	((34,393,000))
35		<u>35,577,000</u>
36	Violence Reduction and Drug Enforcement Account--	
37	State Appropriation . . . . . \$	1,614,000
38	<u>Public Health Services Account Appropriation</u> . . . \$	<u>1,884,000</u>

1	<u>Institutional Welfare Betterment Account</u>	
2	<u>Appropriation</u> . . . . .	\$                  2,570,000
3	TOTAL APPROPRIATION . . . . .	\$    ((764,275,000))
4		<u>766,716,000</u>

5       The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7       (a) Not more than \$3,000,000 may be expended to provide financial  
8 assistance to counties for monitoring and treatment services provided  
9 to felony offenders involved in drug court programs pursuant to  
10 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006  
11 (drug offender sentencing). The secretary may negotiate terms,  
12 conditions, and amounts of assistance with counties or groups of  
13 counties operating drug courts, and may review charging and other  
14 documents to verify eligibility for payment. The secretary may  
15 contract with the division of alcohol and substance abuse, department  
16 of social and health services, for monitoring and treatment services  
17 provided pursuant to this subsection.

18       (b) The department may expend funds generated by contractual  
19 agreements entered into for mitigation of severe overcrowding in local  
20 jails. If any funds are generated in excess of actual costs, they  
21 shall be deposited in the state general fund. Expenditures shall not  
22 exceed revenue generated by such agreements and shall be treated as  
23 recovery of costs.

24       (c) The department shall provide funding for the pet partnership  
25 program at the Washington corrections center for women at a level at  
26 least equal to that provided in the 1995-97 biennium.

27       (d) The department of corrections shall accomplish personnel  
28 reductions with the least possible impact on correctional custody  
29 staff, community custody staff, and correctional industries. For the  
30 purposes of this subsection, correctional custody staff means employees  
31 responsible for the direct supervision of offenders.

32       (e) \$583,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$1,178,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely to increase payment rates for  
35 contracted education providers and contracted work release facilities.  
36 It is the legislature's intent that these amounts be used primarily to  
37 increase compensation for persons employed in direct, front-line  
38 service delivery.

1 (f) \$151,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$57,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for the implementation of  
4 Engrossed Second Substitute Senate Bill No. 5421 (offender  
5 accountability). If the bill is not enacted by June 30, 1999, the  
6 amounts provided in this subsection shall lapse.

7 (g) \$18,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$334,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for the implementation of Senate  
10 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544  
11 (sentencing corrections). If neither bill is enacted by June 30, 1999,  
12 the amount provided in this subsection shall lapse.

13 (h) \$171,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$1,094,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely for the implementation of  
16 Engrossed Second Substitute House Bill No. 1006 (drug offender  
17 sentencing). If the bill is not enacted by June 30, 1999, the amounts  
18 provided in this subsection shall lapse.

19 (i) The department of corrections shall submit to the appropriate  
20 policy and fiscal committees of the senate and house of  
21 representatives, by December 15, 1999, a report on how the department  
22 plans to manage hepatitis C in the inmate population. In developing  
23 the plan, the department shall work with recognized experts in the  
24 field and shall take notice of the current national institutes of  
25 health hepatitis C guidelines and hepatitis C protocols observed in  
26 other correctional settings. Included in the plan shall be offender  
27 education about the disease, how and when offenders would be tested,  
28 how the disease would be managed if an inmate is determined to have  
29 hepatitis C, and an estimate of the number of inmates in the Washington  
30 prison system with hepatitis C. The proposed plan must also include  
31 recommendations to the legislature on ways to improve hepatitis C  
32 disease management and what level of funding would be necessary to  
33 appropriately test for and treat the disease.

34 (j) For the acquisition of properties and facilities, the  
35 department of corrections is authorized to enter into financial  
36 contracts, paid for from operating resources, for the purposes  
37 indicated and in not more than the principal amounts indicated, plus  
38 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
39 This authority applies to the following:

1 (A) Enter into a long-term ground lease or a long-term lease with  
2 purchase option for development of a Tacoma prerelease facility for  
3 approximately \$360,000 per year. Prior to entering into any lease, the  
4 department of corrections shall obtain written confirmation from the  
5 city of Tacoma and Pierce county that the prerelease facility planned  
6 for the site meets all land use, environmental protection, and  
7 community notification requirements.

8 (B) Enter into a financing contract in the amount of \$21,350,000 to  
9 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma  
10 prerelease facility.

11 (C) Lease-develop with the option to purchase or lease-purchase  
12 approximately 100 work release beds in facilities throughout the state  
13 for \$7,000,000.

14 (k) \$1,884,000 of the public health services account appropriation  
15 is provided solely for costs associated with the testing, treatment,  
16 and other activities related to managing hepatitis C in the inmate  
17 population.

18 (l) \$117,000 of the general fund--state appropriation for fiscal  
19 year 2001 is provided solely for the implementation of Second  
20 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is  
21 not enacted by June 30, 2000, the amount provided in this subsection  
22 shall lapse.

23 (m) \$2,570,000 of the institutional welfare betterment account  
24 appropriation is provided solely for deposit in the public health  
25 services account.

26 (n) During the 1999-01 biennium, when contracts are established or  
27 renewed for offender pay phone and other telephone services provided to  
28 inmates, the department shall select the contractor or contractors  
29 primarily based on the following factors: (i) The lowest rate charged  
30 to both the inmate and the person paying for the telephone call; and  
31 (ii) the lowest commission rates paid to the department, while  
32 providing reasonable compensation to cover the costs of the department  
33 to provide the telephone services to inmates and provide sufficient  
34 revenues for the activities funded from the institutional welfare  
35 betterment account as of January 1, 2000.

36 (3) COMMUNITY SUPERVISION

37	General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
38		<u>48,451,000</u>
39	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))

53,787,000

Public Safety and Education

Account--State Appropriation . . . . . \$ 9,861,000

TOTAL APPROPRIATION . . . . . \$ ((115,692,000))

112,099,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall accomplish personnel reductions with the least possible impact on correctional custody staff, community custody staff, and correctional industries. For the purposes of this subsection, correctional custody staff means employees responsible for the direct supervision of offenders.

(b) (~~(\$445,000 of the general fund--state appropriation for fiscal year 2000 and \$6,662,000 of the general fund--state appropriation for fiscal year 2001 are provided solely)~~) Amounts provided in this subsection are sufficient for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). (~~(If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.)~~)

(c) \$109,000 of the general fund--state appropriation for fiscal year 2000 and \$126,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(d) \$219,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department of corrections to contract with the institute for public policy for responsibilities assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender accountability act) and sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006 (drug offender sentencing).

(4) CORRECTIONAL INDUSTRIES

General Fund--State Appropriation (FY 2000) . . . \$ 817,000

General Fund--State Appropriation (FY 2001) . . . \$ ((3,654,000))

3,523,000

Institutional Welfare Betterment Account

Appropriation . . . . . \$ 3,509,000



1 TOTAL APPROPRIATION . . . . . \$ ((4,471,000))  
 2 7,849,000

3 The appropriations in this subsection are subject to the following  
 4 conditions and limitations:

5 (a) \$100,000 of the general fund--state appropriation for fiscal  
 6 year 2000 and \$100,000 of the general fund--state appropriation for  
 7 fiscal year 2001 are provided solely for transfer to the jail  
 8 industries board. The board shall use the amounts provided only for  
 9 administrative expenses, equipment purchases, and technical assistance  
 10 associated with advising cities and counties in developing, promoting,  
 11 and implementing consistent, safe, and efficient offender work  
 12 programs.

13 (b) \$50,000 of the general fund--state appropriation for fiscal  
 14 year 2000 and \$50,000 of the general fund--state appropriation for  
 15 fiscal year 2001 are provided solely for the correctional industries  
 16 board of directors to hire one staff person, responsible directly to  
 17 the board, to assist the board in fulfilling its duties.

18 (5) INTERAGENCY PAYMENTS

19 General Fund--State Appropriation (FY 2000) . . . \$ ((12,823,000))  
 20 12,898,000  
 21 General Fund--State Appropriation (FY 2001) . . . \$ ((11,908,000))  
 22 11,983,000  
 23 TOTAL APPROPRIATION . . . . . \$ ((24,731,000))  
 24 24,881,000

25 **Sec. 221.** 1999 c 309 s 224 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE SENTENCING GUIDELINES COMMISSION**

28 General Fund--State Appropriation (FY 2000) . . . \$ 803,000  
 29 General Fund--State Appropriation (FY 2001) . . . \$ ((746,000))  
 30 838,000  
 31 TOTAL APPROPRIATION . . . . . \$ ((1,549,000))  
 32 1,641,000

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) \$63,000 of the general fund--state appropriation for fiscal  
 36 year 2000 is provided solely for the implementation of Engrossed Second  
 37 Substitute Senate Bill No. 5421 (offender accountability). If the bill

1 is not enacted by June 30, 1999, the amount provided in this subsection  
2 shall lapse.

3 (2) \$80,000 of the general fund--state appropriation for fiscal  
4 year 2001 is provided solely for the sentencing guidelines commission  
5 to conduct a comprehensive review and evaluation of state sentencing  
6 policy. The review and evaluation shall include an analysis of whether  
7 current sentencing ranges and standards, as well as existing mandatory  
8 minimum sentences, existing sentence enhancements, and special  
9 sentencing alternatives, are consistent with the purposes of the  
10 sentencing reform act as set out in RCW 9.94A.010, including the intent  
11 of the legislature to emphasize confinement for the violent offender  
12 and alternatives to confinement for the nonviolent offender. The  
13 review and evaluation shall also examine whether current sentencing  
14 ranges and standards are consistent with existing corrections capacity.

15 The review and evaluation shall consider studies on the cost-  
16 effectiveness of sentencing alternatives, as well as the fiscal impact  
17 of sentencing policies on state and local government. In conducting  
18 the review and evaluation, the commission shall consult with the  
19 superior court judges' association, the Washington association of  
20 prosecuting attorneys, the Washington defenders' association, the  
21 Washington association of criminal defense lawyers, the Washington  
22 association of sheriffs and police chiefs, organizations representing  
23 crime victims, and other organizations and individuals with expertise  
24 and interest in sentencing policy.

25 Not later than December 1, 2001, the commission shall present to  
26 the appropriate standing committees of the legislature the report of  
27 its comprehensive review and evaluation, together with any  
28 recommendations for revisions and modifications to state sentencing  
29 policy, including sentencing ranges and standards, mandatory minimum  
30 sentences, and sentence enhancements. If implementation of the  
31 recommendations of the commission would result in exceeding the  
32 capacity of correctional facilities, the commission shall at the same  
33 time present to the legislature a list of revised standard sentence  
34 ranges which are consistent with currently authorized rated and  
35 operational corrections capacity, and consistent with the purposes of  
36 the sentencing reform act.

37 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as  
38 follows:

1 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund--State Appropriation (FY 2000) . . .	\$	1,263,000
3	General Fund--State Appropriation (FY 2001) . . .	\$	1,259,000
4	General Fund--Federal Appropriation . . . . .	\$	209,498,000
5	General Fund--Private/Local Appropriation . . . . .	\$	29,135,000
6	Unemployment Compensation Administration Account--		
7	Federal Appropriation . . . . .	\$	((174,343,000))
8			<u>169,985,000</u>
9	Administrative Contingency Account--State		
10	Appropriation . . . . .	\$	9,443,000
11	Employment Service Administrative Account--State		
12	Appropriation . . . . .	\$	((16,890,000))
13			<u>19,457,000</u>
14	TOTAL APPROPRIATION . . . . .	\$	((441,831,000))
15			<u>440,040,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Expenditures of funds appropriated in this section for the  
19 information systems project to improve the agency's labor exchange  
20 system are conditioned upon compliance with section 902 of this act.

21 (2) \$327,000 of the unemployment compensation administration  
22 account--federal appropriation is provided consistent with section  
23 903(c)(2) of the federal social security act to address deficiencies in  
24 the tax and wage information system (TAXIS) and to improve the quality  
25 and timeliness of employer tax information and employee wage records.

26 (3) \$2,567,000 of the employment service administrative account--  
27 state appropriation is provided solely for implementation of Substitute  
28 House Bill No. 3077 (unemployment insurance). If the bill is not  
29 enacted by June 30, 2000, the amounts provided in this subsection shall  
30 lapse.

31 (4) To the extent allowable under federal regulations, \$5,000,000  
32 of the general fund--federal appropriation is provided for contracts  
33 with community-based organizations for family development or similar  
34 services. If allowed, the department shall contract with community-  
35 based organizations for family development services or similar services

1 that provide a community-based comprehensive approach to helping  
2 families become self-sufficient.

3 (End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 1999 c 309 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
7		<u>36,462,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
9		<u>42,225,000</u>
10	General Fund--Federal Appropriation . . . . . \$	((48,981,000))
11		<u>55,141,000</u>
12	General Fund--Private/Local Appropriation . . . . . \$	4,234,000
13	Special Grass Seed Burning Research Account--	
14	State Appropriation . . . . . \$	14,000
15	Reclamation Revolving Account--State	
16	Appropriation . . . . . \$	1,735,000
17	Flood Control Assistance Account--	
18	State Appropriation . . . . . \$	3,989,000
19	<u>Public Safety and Education Account--</u>	
20	<u>State Appropriation</u> . . . . . \$	<u>749,000</u>
21	State Emergency Water Projects Revolving Account--	
22	State Appropriation . . . . . \$	317,000
23	Waste Reduction/Recycling/Litter Control Account--	
24	State Appropriation . . . . . \$	((13,192,000))
25		<u>13,193,000</u>
26	<u>State Drought Preparedness Account--State</u>	
27	<u>Appropriation</u> . . . . . \$	<u>675,000</u>
28	Salmon Recovery Account--State	
29	Appropriation . . . . . \$	1,120,000
30	State and Local Improvements Revolving Account	
31	(Water Supply Facilities)--State	
32	Appropriation . . . . . \$	557,000
33	Water Quality Account--State Appropriation . . . \$	((3,879,000))
34		<u>3,881,000</u>
35	Wood Stove Education and Enforcement Account--	
36	State Appropriation . . . . . \$	((351,000))

1		<u>551,000</u>
2	Worker and Community Right-to-Know Account--	
3	State Appropriation . . . . .	\$ 3,155,000
4	State Toxics Control Account--State	
5	Appropriation . . . . .	\$ ((46,838,000))
6		<u>48,369,000</u>
7	State Toxics Control Account--Private/Local	
8	Appropriation . . . . .	\$ 377,000
9	Local Toxics Control Account--State	
10	Appropriation . . . . .	\$ ((4,586,000))
11		<u>4,587,000</u>
12	Water Quality Permit Account--State	
13	Appropriation . . . . .	\$ ((21,003,000))
14		<u>21,763,000</u>
15	Underground Storage Tank Account--State	
16	Appropriation . . . . .	\$ 2,475,000
17	Environmental Excellence Account--State	
18	Appropriation . . . . .	\$ 20,000
19	Biosolids Permit Account--State Appropriation . . . . .	\$ 572,000
20	Hazardous Waste Assistance Account--State	
21	Appropriation . . . . .	\$ ((3,942,000))
22		<u>3,943,000</u>
23	Air Pollution Control Account--State	
24	Appropriation . . . . .	\$ ((15,844,000))
25		<u>4,576,000</u>
26	Oil Spill Administration Account--State	
27	Appropriation . . . . .	\$ ((7,521,000))
28		<u>9,172,000</u>
29	Air Operating Permit Account--State	
30	Appropriation . . . . .	\$ ((3,548,000))
31		<u>3,549,000</u>
32	Freshwater Aquatic Weeds Account--State	
33	Appropriation . . . . .	\$ 1,430,000
34	Oil Spill Response Account--State	
35	Appropriation . . . . .	\$ 7,078,000
36	Metals Mining Account--State Appropriation . . . . .	\$ 43,000
37	Water Pollution Control Revolving Account--	
38	State Appropriation . . . . .	\$ 439,000
39	Water Pollution Control Revolving Account--	

1	Federal Appropriation . . . . .	\$	2,200,000
2	TOTAL APPROPRIATION . . . . .	\$	((266,537,000))
3			<u>278,591,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$3,432,000 of the general fund--state appropriation for fiscal  
7 year 2000, \$3,438,000 of the general fund--state appropriation for  
8 fiscal year 2001, \$394,000 of the general fund--federal appropriation,  
9 \$2,070,000 of the oil spill administration account--state  
10 appropriation, \$819,000 of the state toxics control account--state  
11 appropriation, and \$3,686,000 of the water quality permit account--  
12 state appropriation are provided solely for the implementation of the  
13 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,  
14 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

15 (2) \$170,000 of the oil spill administration account appropriation  
16 is provided solely for implementation of the Puget Sound work plan  
17 action item UW-02 through a contract with the University of  
18 Washington's sea grant program to develop an educational program  
19 targeted to small spills from commercial fishing vessels, ferries,  
20 cruise ships, ports, and marinas.

21 (3) \$374,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$283,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely for the department to digitize  
24 water rights documents and to provide this information to watershed  
25 planning groups.

26 ~~(4) ((\$500,000 of the general fund--federal appropriation is  
27 provided solely for the department to update its water rights tracking  
28 system. \$250,000 of this amount may be expended in each fiscal year of  
29 the biennium only if the state receives greater than \$25,000,000 from  
30 the federal government for salmon recovery activities in that fiscal  
31 year. Funds authorized for expenditure in fiscal year 2000 may be  
32 expended in fiscal year 2001.~~

33 (+5)) \$1,566,000 of the general fund--federal appropriation,  
34 \$1,033,000 of the general fund--private/local appropriation, and  
35 \$919,000 of the water quality account appropriation are provided to  
36 employ residents of the state between eighteen and twenty-five years of  
37 age in activities to enhance Washington's natural, historic,  
38 environmental, and recreational resources.

1        ~~((+6))~~ (5) \$250,000 of the general fund--state appropriation for  
2 fiscal year 2000 is provided solely for study of the impacts of gravel  
3 removal on the hydrology of Maury Island. The study shall consider  
4 impacts to the nearshore environment and aquifer recharge, and assess  
5 the potential for groundwater or marine sediment contamination. The  
6 department shall contract for the study, which shall be completed by  
7 June 30, 2000.

8        ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for  
9 fiscal year 2000 is provided solely for a study of the impacts of  
10 gravel deposit on the Highline aquifer. The study shall consider  
11 impacts to instream flow and sedimentation of Des Moines, Miller, and  
12 Walker creeks. The department shall contract for the study, which  
13 shall be completed by June 30, 2000.

14        ~~((+8))~~ (7) The entire freshwater aquatic weeds account  
15 appropriation shall be distributed according to the provisions of RCW  
16 43.21A.660. Funding may be provided for chemical control of Eurasian  
17 watermilfoil.

18        ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for  
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation  
20 for fiscal year 2001 are provided solely to monitor and address, in  
21 coordination with the marine operations division of the department of  
22 transportation, odor problems in Fauntleroy Cove.

23        ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for  
24 fiscal year 2000~~((+))~~ and \$133,000 of the general fund--state  
25 appropriation for fiscal year 2001~~((+))~~ ~~(, and \$277,000 of the general~~  
26 ~~fund--federal appropriation))~~ are provided solely for water quality  
27 activities related to forest practices. ~~((+))~~ ~~(\$138,500 of the general~~  
28 ~~fund--federal amount may be expended in each fiscal year of the~~  
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
30 ~~federal government for salmon recovery activities in that fiscal year.~~  
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
32 ~~fiscal year 2001.~~

33        ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for  
34 fiscal year 2000 is provided solely for the department to form an  
35 advisory committee for the purpose of updating the department's storm  
36 water management plan and the Puget Sound storm water management  
37 manual. The advisory committee shall be appointed no later than  
38 September 1, 1999, and it shall provide its recommendations on storm  
39 water management to the legislature by December 31, 2000.



1       (~~(12)~~) (11) \$383,000 of the general fund--state appropriation for  
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation  
3 for fiscal year 2001 are provided solely for an agency permit  
4 assistance center, including four regional permit assistance offices.

5       (~~(13)~~) (12) \$438,000 of the general fund--state appropriation for  
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation  
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal  
8 appropriation are provided solely (~~(to implement Substitute Senate Bill~~  
9 ~~No. 5670 (noxious weed herbicide))~~) for the establishment of total  
10 maximum daily loads for water bodies across the state(~~(. \$433,000 of~~  
11 ~~the general fund--state appropriation is to implement the Puget Sound~~  
12 ~~work plan and agency action item DOE-2. If the bill is not enacted by~~  
13 ~~June 30, 1999, the amounts provided in this subsection shall lapse)),  
14 and for pilot projects to evaluate the ability of existing voluntary  
15 and regulatory programs to improve water quality in water quality  
16 limited segments listed pursuant to section 303(d) of the federal clean  
17 water act. In areas with a ground water management area, total maximum  
18 daily loads that include a ground water element will be done in  
19 cooperation with the ground water management area process. Pilot  
20 projects shall include the following allocations from the general  
21 fund--state amounts provided in this subsection: \$100,000 shall be  
22 provided to a conservation district in the Palouse region; \$100,000  
23 shall be provided to the Lake Whatcom management committee through the  
24 city of Bellingham; and \$250,000 shall be provided to the Roza-  
25 Sunnyside irrigation district joint board of control. Each pilot  
26 project sponsor shall provide a report to the legislature by January 1,  
27 2001, describing the water quality goals of the project, how the goals  
28 relate to meeting state water quality standards, the strategies to  
29 accomplish those goals, and the method of evaluating project  
30 effectiveness. The pilot project sponsors shall also submit final  
31 reports to the legislature at project completion.~~

32       (~~(14)~~) (13) \$591,000 of the general fund--state appropriation for  
33 fiscal year 2000 and \$1,131,000 of the general fund--state  
34 appropriation for fiscal year 2001 are provided solely to process water  
35 rights applications.

36       (~~(15)~~) (14) \$414,000 of the general fund--state appropriation for  
37 fiscal year 2000(~~(7)~~) and \$383,000 of the general fund--state  
38 appropriation for fiscal year 2001(~~(, and \$797,000 of the general~~  
39 ~~fund--federal appropriation)) are provided solely for technical~~

1 assistance and project review for water conservation and reuse  
2 projects. (~~(\$398,000 of the general fund--federal appropriation may be~~  
3 ~~expended in each fiscal year of the biennium only if the state receives~~  
4 ~~greater than \$25,000,000 from the federal government for salmon~~  
5 ~~recovery activities in that fiscal year. Funds authorized for~~  
6 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

7 ~~(16))~~ (15) The entire salmon recovery account appropriation is  
8 provided to increase compliance with existing water quality and water  
9 resources laws.

10 ~~((17) \$4,500,000)~~ (16) \$4,250,000 of the general fund--state  
11 appropriation for fiscal year 2000(~~(, \$4,500,000)~~) and \$4,750,000 of  
12 the general fund--state appropriation for fiscal year 2001(~~(, and~~  
13 ~~\$1,500,000 of the general fund--federal appropriation)~~) are provided  
14 solely for grants to local governments to conduct watershed planning.  
15 (~~(\$750,000 of the general fund--federal amount may be expended in each~~  
16 ~~fiscal year of the biennium only if the state receives greater than~~  
17 ~~\$25,000,000 from the federal government for salmon recovery activities~~  
18 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~  
19 ~~2000 may be expended in fiscal year 2001)~~) Of the general fund--state  
20 amounts provided in this subsection: (a) \$500,000 is provided solely  
21 for a grant to the Methow river planning unit to develop baseline  
22 hydrological data for the Methow river; and (b) \$85,000 is provided for  
23 the lower Yakima/Naches/upper Yakima planning unit contingent upon  
24 recommendations of the governor's fact finder that a dual watershed  
25 assessment process is necessary. If such a recommendation is not  
26 provided, this amount is available for the purposes of this subsection.

27 ~~((18))~~ (17) \$100,000 of the general fund--state appropriation for  
28 fiscal year 2000(~~(, )~~) and \$82,000 of the general fund--state  
29 appropriation for fiscal year 2001(~~(, and \$181,000 of the general~~  
30 ~~fund--federal appropriation)~~) are provided solely for the department,  
31 in cooperation with the department of fish and wildlife, to establish  
32 fish and habitat index monitoring sites to measure the effectiveness of  
33 salmon recovery activities. (~~(\$90,500 of the general fund--federal~~  
34 ~~amount may be expended in each fiscal year of the biennium only if the~~  
35 ~~state receives greater than \$25,000,000 from the federal government for~~  
36 ~~salmon recovery activities in that fiscal year. Funds authorized for~~  
37 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

38 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for  
39 fiscal year 2000 and \$207,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely to implement Senate Bill No.  
2 5424 (aquatic plant management). If the bill is not enacted by June  
3 30, 1999, the amount provided in this subsection shall lapse.

4 ~~((+20+))~~ (19) \$500,000 of the general fund--state appropriation for  
5 fiscal year 2000 and \$500,000 of the general fund--state appropriation  
6 for fiscal year 2001 are provided solely for the continuation of the  
7 southwest Washington coastal erosion study.

8 ~~((+21+))~~ (20) \$638,000 of the oil spill administration account  
9 appropriation is provided solely to implement Substitute House Bill No.  
10 2247 (oil spill response tax). Of this amount: (a) \$120,000 is  
11 provided solely for spill response equipment; (b) \$307,000 is provided  
12 solely to develop an oil spill risk management plan; and (c) \$211,000  
13 is provided solely for spills information management improvements. If  
14 the bill is not enacted by June 30, 1999, the amounts provided in this  
15 subsection shall lapse.

16 ~~((+23+))~~ (21) \$145,000 of the general fund--state fiscal year 2000  
17 appropriation and \$145,000 of the general fund--state fiscal year 2001  
18 appropriation are provided solely for training and technical assistance  
19 to support the activities of county water conservancy boards.

20 (22) \$3,154,000 of the general fund--state appropriation for fiscal  
21 year 2000 and \$6,649,000 of the general fund--state appropriation for  
22 fiscal year 2001 are provided solely to maintain the state's air  
23 quality program. Within the funds provided in this subsection, the  
24 department shall maintain funding for local air pollution control  
25 authorities at no less than ninety percent of the level of grants  
26 provided prior to January 1, 2000.

27 (23) \$749,000 of the public safety and education account  
28 appropriation for fiscal year 2001 is provided solely for  
29 methamphetamine lab clean up activities.

30 (24) \$300,000 of the state drought preparedness account--state  
31 appropriation for fiscal year 2001 is provided solely for a  
32 preconstruction and feasibility analysis of the Roza irrigation  
33 district off-stream storage project at Washout canyon. Moneys may be  
34 expended from the amount provided in this subsection only to the extent  
35 that matching funds in cash and in-kind contributions are provided by  
36 the Roza irrigation district. If this match is not provided by the  
37 district, the amount provided in this subsection shall lapse.

38 (25) \$1,500,000 of the state toxics control account appropriation  
39 is provided solely for cleanup actions related to the Everett smelter

1 site in the city of Everett. The department shall seek recovery of the  
2 funds expended for this purpose from the liable parties by way of a  
3 settlement agreement or court action under the authority of chapter  
4 70.105D RCW, the model toxics control act. Moneys collected as a  
5 result of a cost recovery action at the Everett smelter site shall be  
6 used first to reimburse the local toxics control account for the total  
7 amount of this appropriation. This appropriation is the result of a  
8 one-time loan from the local toxics control account and does not imply  
9 that the legislature will use this loan source or the state toxics  
10 control account for future cleanup of the Everett smelter site.

11 (26) \$375,000 of the state drought preparedness account--state  
12 appropriation is provided solely for an environmental impact statement  
13 of the Pine Hollow reservoir project to be conducted in conjunction  
14 with the local irrigation district.

15 (27) \$150,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely for creating the task force on water  
17 storage. The purpose of the task force is to examine the role of  
18 increased water storage in providing water supplies to meet the needs  
19 of fish, population growth, and economic development, and to enhance  
20 the protection of people's lives and their property and the protection  
21 of aquatic habitat through flood control facilities. For this purpose,  
22 increased storage may be in the form of surface storage including off-  
23 stream storage, underground storage, or the enlargement or enhancement  
24 of existing structures. The task force shall also examine means of  
25 providing funding for increased water storage.

26 The department of ecology shall provide staff support for the task  
27 force and the director of the department of ecology shall convene the  
28 first meeting of the task force not less than thirty days after the  
29 effective date of this section.

30 No member of the task force shall receive compensation, per diem,  
31 or reimbursement of expenses from the task force or the department of  
32 ecology for his or her activities as a member of the task force.  
33 However, each may receive such compensation, per diem, and/or  
34 reimbursement as is authorized by the entity he or she is employed by,  
35 is appointed from, or represents on the task force.

36 Following its examination, the task force shall report its  
37 recommendations to the appropriate committees of the legislature by  
38 December 31, 2000.

1       (28) Within the funds appropriated in this section, the department  
2 shall develop for review by the legislature a proposed long-term  
3 strategy to address persistent, bio-accumulative and toxic chemicals in  
4 the environment. The department shall submit its proposal to the  
5 appropriate legislative committees by December 30, 2000.

6       (29) \$1,650,000 of the general fund--state appropriation for fiscal  
7 year 2001 is provided solely to the oil spill administration account to  
8 be used for a rescue tug. By December 1, 2000, the department shall  
9 report to the appropriate fiscal committees of the legislature on the  
10 activities of the dedicated rescue tug. The report shall include  
11 information on rescues, assists, or responses performed by the tug.  
12 The report shall also indicate the class of vessels involved and the  
13 nature of the rescue, assist, or response.

14       **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17	General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
18		<u>27,522,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
20		<u>28,227,000</u>
21	General Fund--Federal Appropriation . . . . . \$	2,113,000
22	General Fund--Private/Local Appropriation . . . . \$	59,000
23	Winter Recreation Program Account--State	
24	Appropriation . . . . . \$	763,000
25	Off Road Vehicle Account--State Appropriation . . \$	264,000
26	Snowmobile Account--State Appropriation . . . . \$	3,653,000
27	Aquatic Lands Enhancement Account--State	
28	Appropriation . . . . . \$	325,000
29	Public Safety and Education Account--State	
30	Appropriation . . . . . \$	48,000
31	Water Trail Program Account--State	
32	Appropriation . . . . . \$	14,000
33	Parks Renewal and Stewardship Account--	
34	State Appropriation . . . . . \$	25,907,000
35	TOTAL APPROPRIATION . . . . . \$	((88,717,000))
36		<u>88,895,000</u>

37       The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation  
2 is provided solely for the implementation of the Puget Sound work plan  
3 agency action items P&RC-01 and P&RC-03.

4 (2) (~~(\$105,000)~~) \$65,000 of the general fund--state appropriation  
5 for fiscal year 2000 and (~~(\$31,000)~~) \$71,000 of the general fund--state  
6 appropriation for fiscal year 2001 are provided solely for the state  
7 parks and recreation commission to meet its responsibilities under the  
8 Native American graves protection and repatriation act (P.L. 101-601).

9 (3) \$2,000,000 of the parks renewal and stewardship account  
10 appropriation is dependent upon the parks and recreation commission  
11 generating revenue to the account in excess of \$26,000,000 for the  
12 biennium. These funds shall be used for deferred maintenance and  
13 visitor and ranger safety activities.

14 (4) \$772,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$849,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided to employ residents of the state between  
17 eighteen and twenty-five years of age in activities to enhance  
18 Washington's natural, historic, environmental, and recreational  
19 resources.

20 (5) Fees approved by the state parks and recreation commission in  
21 1998 for camping, group camping, extra vehicles, and the sno-park daily  
22 permit are authorized to exceed the fiscal growth factor under RCW  
23 43.135.055.

24 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation  
25 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state  
26 appropriation for fiscal year 2001 are provided solely for a grant for  
27 the operation of the Northwest avalanche center.

28 (7) The state parks and recreation commission may increase fees  
29 adopted prior to January 1, 2000, for implementation on or after July  
30 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

31 (8) \$25,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$75,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely for a study on existing and future  
34 recreational needs and opportunities on the west slope of the Cascade  
35 foothills. The study shall include an inventory of existing land and  
36 facilities, an assessment of projected demand, and recommendations for  
37 regional coordination among public and private outdoor recreation  
38 providers to promote expanded recreation opportunities within the

1 Cascade foothills. The study shall be submitted to the governor and  
2 the appropriate committees of the legislature by June 30, 2001.

3 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as  
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6	General Fund--State Appropriation (FY 2000) . . . . .	\$	137,000
7	General Fund--State Appropriation (FY 2001) . . . . .	\$	138,000
8	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$</u>	<u>3,332,000</u>
9	Firearms Range Account--State Appropriation . . . . .	\$	34,000
10	Recreation Resources Account--State Appropriation . .	\$	2,370,000
11	Recreation Resources Account--Federal Appropriation .	\$	11,000
12	NOVA Program Account--State Appropriation . . . . .	\$	604,000
13	TOTAL APPROPRIATION . . . . .	\$	<del>((3,294,000))</del>
14			<u>6,626,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$137,000 of the fiscal year 2000 general fund--state  
18 appropriation and \$138,000 of the fiscal year 2001 general fund--state  
19 appropriation are provided solely to implement Second Substitute Senate  
20 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon  
21 recovery). If legislation establishing the board is not enacted by  
22 June 30, 1999, the amounts provided in this subsection shall lapse.

23 (2) \$3,332,000 of the general fund--federal appropriation is  
24 provided for the development of guidelines for hatchery management, and  
25 for actions to use hatcheries to directly support fisheries, assist  
26 with the recovery of natural stocks, and minimize the potentially  
27 negative effects of hatchery programs on naturally spawning  
28 populations.

29 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as  
30 follows:

31 **FOR THE CONSERVATION COMMISSION**

32	General Fund--State Appropriation (FY 2000) . . . . .	\$	2,630,000
33	General Fund--State Appropriation (FY 2001) . . . . .	\$	<del>((2,634,000))</del>
34			<u>2,601,000</u>
35	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>\$</del>	<del>1,800,000))</del>
36	Salmon Recovery Account--State Appropriation . . . . .	\$	3,618,000
37	Water Quality Account--State Appropriation . . . . .	\$	444,000

1 TOTAL APPROPRIATION . . . . . \$ ((11,126,000))  
2 9,293,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$182,000 of the general fund--state appropriation for fiscal  
6 year 2000, \$182,000 of the general fund--state appropriation for fiscal  
7 year 2001, and \$130,000 of the water quality account appropriation are  
8 provided solely for the implementation of the Puget Sound work plan  
9 agency action item CC-01.

10 (2) \$550,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$550,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for grants to conservation  
13 districts to reduce nitrate contamination in the Columbia Basin ground  
14 water management area.

15 (3) \$1,968,000 of the salmon recovery account appropriation is  
16 provided solely for conducting limiting factors analysis for salmon  
17 species.

18 (4) \$167,000 of the general fund--state appropriation for fiscal  
19 year 2001 and \$250,000 of the salmon recovery account appropriation  
20 ((is)) are provided solely for the agriculture, fish, and water  
21 negotiation process, including a facilitated review of the field office  
22 technical guides of the federal natural resource conservation service  
23 to ensure the guides meet the requirements of the federal endangered  
24 species act and clean water act.

25 (5) \$50,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$50,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided solely for the agricultural and  
28 environmental communities for costs associated with participating in  
29 the agriculture, fish, and water negotiation process.

30 ~~((+5)) (6) \$500,000 of the salmon recovery account appropriation~~  
31 ~~((and \$1,500,000 of the general fund--federal appropriation are)) is~~  
32 ~~provided solely for a volunteer salmon recovery initiative. ((The~~  
33 ~~salmon recovery account)) This appropriation is provided for volunteer~~  
34 ~~coordination through regional fisheries enhancement groups. ((\$750,000~~  
35 ~~of the general fund--federal amount may be expended in each fiscal year~~  
36 ~~only if the state receives greater than \$25,000,000 from the federal~~  
37 ~~government for salmon recovery activities in that fiscal year. Funds~~  
38 ~~authorized for expenditure in fiscal year 2000 may be expended in~~  
39 ~~fiscal year 2001.~~



1       ~~(6)) (7)~~ \$900,000 of the salmon recovery account appropriation  
2       ~~((and \$300,000 of the general fund federal appropriation are))~~ is  
3       provided solely for local salmon recovery technical assistance.  
4       Technical assistance shall be coordinated among all state agencies  
5       including the conservation commission, department of fish and wildlife,  
6       department of ecology, department of health, department of agriculture,  
7       department of transportation, state parks and recreation, interagency  
8       committee for outdoor recreation, governor's salmon recovery office,  
9       Puget Sound water quality action team, department of community, trade,  
10      and economic development, and department of natural resources.  
11      ~~(( \$150,000 of the general fund federal amount may be expended in each  
12      fiscal year of the biennium only if the state receives greater than  
13      \$25,000,000 from the federal government for salmon recovery activities  
14      in that fiscal year. Funds authorized for expenditure in fiscal year  
15      2000 may be expended in fiscal year 2001.))~~

16       **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as  
17      follows:

18      **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19	General Fund--State Appropriation (FY 2000) . . . \$	<del>((42,896,000))</del>
20		<u>42,616,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	<del>((42,443,000))</del>
22		<u>44,567,000</u>
23	General Fund--Federal Appropriation . . . . . \$	<del>((42,755,000))</del>
24		<u>37,380,000</u>
25	General Fund--Private/Local Appropriation . . . . . \$	<del>((14,416,000))</del>
26		<u>16,800,000</u>
27	Off Road Vehicle Account--State	
28	Appropriation . . . . . \$	490,000
29	Aquatic Lands Enhancement Account--State	
30	Appropriation . . . . . \$	<del>((6,432,000))</del>
31		<u>5,992,000</u>
32	Public Safety and Education Account--State	
33	Appropriation . . . . . \$	586,000
34	Recreational Fisheries Enhancement Account--	
35	State Appropriation . . . . . \$	3,596,000
36	Salmon Recovery Account--State	
37	Appropriation . . . . . \$	<del>((9,316,000))</del>
38		<u>10,105,000</u>

1	Warm Water Game Fish Account--State		
2	Appropriation . . . . .	\$	((2,419,000))
3			<u>2,499,000</u>
4	Eastern Washington Pheasant Enhancement Account--		
5	State Appropriation . . . . .	\$	((551,000))
6			<u>851,000</u>
7	Wildlife Account--State Appropriation . . . . .	\$	((40,293,000))
8			<u>41,133,000</u>
9	Wildlife Account--Federal Appropriation . . . . .	\$	((40,040,000))
10			<u>38,040,000</u>
11	Wildlife Account--Private/Local		
12	Appropriation . . . . .	\$	((13,072,000))
13			<u>15,072,000</u>
14	Game Special Wildlife Account--State		
15	Appropriation . . . . .	\$	1,939,000
16	Game Special Wildlife Account--Federal		
17	Appropriation . . . . .	\$	9,603,000
18	Game Special Wildlife Account--Private/Local		
19	Appropriation . . . . .	\$	350,000
20	Environmental Excellence Account--State		
21	Appropriation . . . . .	\$	15,000
22	Regional Fisheries Salmonid Recovery Account--		
23	Federal Appropriation . . . . .	\$	((750,000))
24			<u>1,750,000</u>
25	Oil Spill Administration Account--State		
26	Appropriation . . . . .	\$	969,000
27	TOTAL APPROPRIATION . . . . .	\$	((272,931,000))
28			<u>274,353,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$1,252,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$1,244,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely for the implementation of the  
34 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-  
35 04, and DFW-05.

36       (2) \$776,000 of the salmon recovery account appropriation (~~and~~  
37 ~~\$775,000 of the general fund--federal appropriation are~~) is provided  
38 solely for the department's review of forest practices applications and  
39 related hydraulic permit applications. (~~Up to \$387,500 of the general~~

1 ~~fund--federal amount may be expended in each fiscal year of the~~  
2 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
3 ~~federal government for salmon recovery activities in that fiscal year.~~  
4 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
5 ~~fiscal year 2001.)~~)

6 (3) \$1,500,000 of the salmon recovery account appropriation ((~~and~~  
7 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided  
8 solely for the department to update the salmon and steelhead stock  
9 inventory and, in cooperation with the department of ecology, to  
10 establish fish and habitat index monitoring sites to measure the  
11 effectiveness of salmon recovery activities. ((~~Up to \$750,000 of the~~  
12 ~~general fund--federal amount may be expended in each fiscal year of the~~  
13 ~~biennium only if the state receives greater than \$25,000,000 from the~~  
14 ~~federal government for salmon recovery activities in that fiscal year.~~  
15 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~  
16 ~~fiscal year 2001.)~~))

17 (4) \$232,000 of the general fund--state appropriation for fiscal  
18 year 2000 and \$232,000 of the general fund--state appropriation for  
19 fiscal year 2001 are provided for the control of European green crab  
20 (*Carcinus maenas*). The department shall submit a report to the  
21 governor and the appropriate legislative committees by September 1,  
22 2000, evaluating the effectiveness of various control strategies and  
23 providing recommendations on long-term control strategies. \$248,000 of  
24 this amount is for implementation of Puget Sound work plan and agency  
25 action item DFW-23.

26 (5) \$191,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$191,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided for noxious weed control and survey  
29 activities on department lands. Of this amount, \$48,000 is provided  
30 for the biological control of yellowstar thistle.

31 (6) All salmon habitat restoration and protection projects proposed  
32 for funding by regional fisheries enhancement groups shall be submitted  
33 by January 1st or July 1st of each year for review to the salmon  
34 recovery funding board.

35 (7) \$2,340,000 of the salmon recovery account appropriation and  
36 \$7,000,000 of the general fund--federal appropriation are provided  
37 solely to implement a license buy-back program for commercial fishing  
38 licenses.

1 (8) \$511,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$488,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided to employ residents of the state between  
4 eighteen and twenty-five years of age in activities to enhance  
5 Washington's natural, historic, environmental, and recreational  
6 resources.

7 (9) Any indirect cost reimbursement received by the department from  
8 federal grants must be spent on agency administrative activities and  
9 cannot be redirected to direct program activities.

10 (10) \$43,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$42,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for staffing and operation of the  
13 Tennant Lake interpretive center.

14 (11) \$32,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$33,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely to support the activities of the  
17 aquatic nuisance species coordination committee to foster state,  
18 federal, tribal, and private cooperation on aquatic nuisance species  
19 issues. The committee shall strive to prevent the introduction of  
20 nonnative aquatic species and to minimize the spread of species that  
21 are introduced.

22 (12) (~~(\$50,000 of the general fund--state appropriation for fiscal~~  
23 ~~year 2000 and \$50,000))~~ \$100,000 of the general fund--state  
24 appropriation for fiscal year 2001 ((are)) is provided solely to  
25 implement Senate Bill No. 5508 (crab catch record cards). If the bill  
26 is not enacted by June 30, 1999, the amounts provided in this  
27 subsection shall lapse.

28 (13) \$6,440,000 of the general fund--state appropriation for fiscal  
29 year 2000, \$5,796,000 of the general fund--state appropriation for  
30 fiscal year 2001, \$12,260,000 of the wildlife account--state  
31 appropriation, \$710,000 of the aquatic lands enhancement account  
32 appropriation, and \$500,000 of the public safety and education account  
33 appropriation are provided solely for operation of the enforcement  
34 division. Within these funds, the department shall emphasize  
35 enforcement of laws related to protection of fish habitat and the  
36 illegal harvest of salmon and steelhead. Within these funds, the  
37 department shall provide support to the department of health to enforce  
38 state shellfish harvest laws.

1 (14) \$500,000 of the salmon recovery account, \$624,000 of the  
2 general fund--state appropriation for fiscal year 2000, and \$624,000 of  
3 the general fund--state appropriation for fiscal year 2001 are provided  
4 solely for the department to implement a hatchery endangered species  
5 act response. The strategy shall include emergency hatchery responses  
6 and retrofitting of hatcheries for salmon recovery.

7 (15) \$45,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$46,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for operation of the Rod Meseberg  
10 (ringold) warm water fish hatchery to implement House Bill No. 1716  
11 (warm water fish culture). If the bill is not enacted by June 30,  
12 1999, the amounts provided in this subsection shall lapse.

13 (16) \$2,500,000 of the salmon recovery account appropriation is  
14 provided solely for grants to lead entities established in accordance  
15 with RCW 75.46.060.

16 (17) \$200,000 of the salmon recovery account appropriation ((and  
17 ~~\$600,000 of the general fund federal appropriation are~~)) is provided  
18 solely for salmon and steelhead predation control((~~7~~)) and bycatch  
19 monitoring((~~7~~ and selective harvest strategies. \$300,000 of the  
20 general fund federal amount may be expended in each fiscal year of the  
21 biennium only if the state receives greater than \$25,000,000 from the  
22 federal government for salmon recovery activities in that fiscal year.  
23 Funds authorized for expenditure in fiscal year 2000 may be expended in  
24 fiscal year 2001)) strategies.

25 (18) \$50,000 of the general fund--state appropriation for fiscal  
26 year 2000 ((and)), \$50,000 of the general fund--state appropriation for  
27 fiscal year 2001, and \$200,000 of the wildlife account--state  
28 appropriation are provided solely for ((~~additional field surveys of the~~  
29 ~~Olympic Peninsula, North Rainier, and Packwood/South Rainier~~)) field  
30 surveys and harvest management for Washington elk herds.

31 (19) ((~~\$425,000~~)) \$155,000 of the general fund--state appropriation  
32 for fiscal year 2000 and ((~~\$75,000~~)) \$345,000 of the general fund--  
33 state appropriation for fiscal year 2001 are provided solely to  
34 purchase and implement the automated recreational license data base  
35 system.

36 (20) \$1,400,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$1,400,000 of the general fund--state appropriation for  
38 fiscal year 2001 are provided solely for fish passage barrier and  
39 screening technical assistance, engineering services, and construction

1 assistance for local governments, state agencies, volunteer groups, and  
2 regional fisheries enhancement groups.

3 (21) \$1,500,000 of the salmon recovery account appropriation ((and  
4 ~~\$500,000 of the general fund federal appropriation are~~) is provided  
5 solely for local salmon recovery technical assistance. Technical  
6 assistance shall be coordinated among all state agencies including the  
7 conservation commission, department of fish and wildlife, department of  
8 ecology, department of health, department of agriculture, department of  
9 transportation, state parks and recreation, interagency committee for  
10 outdoor recreation, governor's salmon recovery office, Puget Sound  
11 water quality action team, department of community, trade, and economic  
12 development, and department of natural resources. (~~(\$250,000 of the  
13 general fund federal amount may be expended in each fiscal year of the  
14 biennium, only if the state receives greater than \$25,000,000 from the  
15 federal government for salmon recovery activities in that fiscal year.  
16 Funds authorized for expenditure in fiscal year 2000 may be expended in  
17 fiscal year 2001.)~~))

18 (22) \$400,000 of the wildlife account appropriation is provided  
19 solely to implement House Bill No. 1681 (trout purchase by state). The  
20 fish and wildlife commission may authorize expenditure of these funds  
21 only if the costs of the program will be recovered by the increase in  
22 license sales directly attributable to the planting of privately grown  
23 trout. If the bill is not enacted by June 30, 1999, the amounts  
24 provided in this subsection shall lapse.

25 (23) (~~(\$50,000 of the general fund state appropriation for fiscal  
26 year 2000 and \$50,000 of the general fund state appropriation for  
27 fiscal year 2001 are provided solely to implement Senate Bill No. 5508  
28 (crab fishery catch records). If the bill is not enacted by June 30,  
29 1999, the amounts provided in this subsection shall lapse.~~

30 ~~(24))~~ \$2,000,000 of the aquatic lands enhancement account  
31 appropriation is provided for cooperative volunteer projects.

32 (24) \$245,000 of the state wildlife account appropriation is  
33 provided solely for winter feeding of deer and winter range  
34 rehabilitation on the Chiliwist wildlife area.

35 (25) Within the appropriation from the wildlife account the  
36 department shall, at a minimum, operate Reiter Pond at fiscal year 2000  
37 production levels.

1       (26) Within the appropriations in this section the department  
2 shall, at a minimum, operate the Colville hatchery at fiscal year 2000  
3 production levels.

4       (27) \$384,000 of the general fund--private/local appropriation is  
5 provided solely to implement Senate Bill No. 6277 (authorizing cost  
6 reimbursement agreements). If the bill is not enacted by June 30,  
7 2000, the amount provided in this subsection shall lapse.

8       (28) \$400,000 of the general fund--state appropriation for fiscal  
9 year 2001 is provided solely for the implementation of the Puget Sound  
10 work plan agency action items DFW-10 and DFW-18, implementing a  
11 comprehensive Puget Sound ground fish and forage fish recovery plan.

12       (29) \$203,000 of the general fund--state appropriation for fiscal  
13 year 2001 is provided solely for data collection and analysis related  
14 to Lake Washington sockeye.

15       (30) \$800,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely for additional enforcement staff to  
17 respond and take appropriate action in response to public complaints  
18 regarding bear and cougar.

19       (31) \$500,000 of the general fund--state appropriation for fiscal  
20 year 2001 and \$200,000 of the wildlife account--state appropriation are  
21 provided solely to implement an endangered species act strategy for  
22 state hatchery operations, including fish passage improvements, screen  
23 compliance, rearing strategies, and restoration of production.

24       (32) \$789,000 of the salmon recovery account appropriation is  
25 provided solely for screening of irrigation diversions and projects to  
26 improve instream flows in the Methow river basin.

27       **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund--State Appropriation (FY 2000) . . . \$	25,784,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((25,641,000))
32		<u>28,576,000</u>
33	General Fund--Federal Appropriation . . . . . \$	((12,656,000))
34		<u>2,865,000</u>
35	General Fund--Private/Local Appropriation . . . . \$	((420,000))
36		<u>1,604,000</u>
37	Forest Development Account--State	
38	Appropriation . . . . . \$	((46,029,000))

1		<u>48,086,000</u>
2	Off Road Vehicle Account--State	
3	Appropriation . . . . .	\$ 3,668,000
4	Surveys and Maps Account--State	
5	Appropriation . . . . .	\$ 2,221,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation . . . . .	\$ ((2,656,000))
8		<u>2,356,000</u>
9	Resources Management Cost Account--State	
10	Appropriation . . . . .	\$ ((77,016,000))
11		<u>79,097,000</u>
12	Surface Mining Reclamation Account--State	
13	Appropriation . . . . .	\$ 1,435,000
14	<u>Disaster Response Account--State</u>	
15	<u>Appropriation</u> . . . . .	<u>\$ 2,651,000</u>
16	Salmon Recovery Account--State	
17	Appropriation . . . . .	\$ 3,483,000
18	Aquatic Land Dredged Material Disposal Site	
19	Account--State Appropriation . . . . .	\$ ((764,000))
20		<u>1,014,000</u>
21	Natural Resource Conservation Areas Stewardship	
22	Account Appropriation . . . . .	\$ 1,100,000
23	Air Pollution Control Account--State	
24	Appropriation . . . . .	\$ ((864,000))
25		<u>687,000</u>
26	Metals Mining Account--State Appropriation . . .	\$ 63,000
27	Agricultural College Trust Management Account	
28	Appropriation . . . . .	\$ 1,736,000
29	TOTAL APPROPRIATION . . . . .	\$ ((205,536,000))
30		<u>206,426,000</u>

31       The appropriations in this section are subject to the following  
32 conditions and limitations:

33       (1) \$18,000 of the general fund--state appropriation for fiscal  
34 year 2000, \$18,000 of the general fund--state appropriation for fiscal  
35 year 2001, and ((~~\$1,058,000~~)) \$958,000 of the aquatic lands enhancement  
36 account appropriation are provided solely for the implementation of the  
37 Puget Sound work plan and agency action items DNR-01, DNR-02, and DNR-  
38 04.



1 (2) \$7,304,000 of the general fund--state appropriation for fiscal  
2 year 2000 (~~and~~), \$7,304,000 of the general fund--state appropriation  
3 for fiscal year 2001, and \$2,651,000 of the disaster response account--  
4 state appropriation are provided solely for emergency fire suppression.

5 (3) \$331,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$339,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely for geologic studies to evaluate  
8 ground stability in high growth areas and to provide geologic expertise  
9 to small communities.

10 (4) \$663,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$689,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided to employ residents of the state between  
13 eighteen and twenty-five years of age in activities to enhance  
14 Washington's natural, historic, environmental, and recreational  
15 resources.

16 (5) ~~\$3,483,000 of the salmon recovery account appropriation ((and~~  
17 ~~\$10,991,000 of the general fund--federal appropriation are provided for~~  
18 ~~the department to implement changes in forest practice rules for the~~  
19 ~~protection of salmon. \$5,495,500 of the general fund--federal~~  
20 ~~appropriation may be expended in each fiscal year of the biennium only~~  
21 ~~if the state receives greater than \$25,000,000 from the federal~~  
22 ~~government for salmon recovery activities in that fiscal year. Funds~~  
23 ~~authorized for expenditure in fiscal year 2000 may be expended in~~  
24 ~~fiscal year 2001.))~~ and \$3,000,000 of the general fund--state  
25 appropriation for fiscal year 2001 are provided solely for  
26 implementation of chapter 4, Laws of 1999 sp. sess.

27 (a) Of the salmon recovery account appropriation in this  
28 subsection:

29 (i) \$2,580,000 is provided solely for costs associated with  
30 adopting and implementing new forest rules for protection of riparian  
31 habitat and water quality; road maintenance and abandonment planning;  
32 fish and water quality compliance staff; geographic information systems  
33 improvements for forest roads and hydrography; and updating the forest  
34 practices permit application system; and

35 (ii) \$903,000 is provided solely to implement sections 501 through  
36 505 of chapter 4, Laws of 1999 sp. sess., including:

37 (A) The establishment of a small landowner office;

38 (B) Administration of the forestry riparian easement program;

39 (C) Contracting with private consultants to perform timber cruises;

1 (D) Development of small landowner options through alternate  
2 management plans;

3 (E) Evaluation of cumulative impacts of alternate plans;

4 (F) Establishment of a small landowners advisory committee;

5 (G) Development of criteria for determining compensation for  
6 qualifying timber; and

7 (H) Collection and reporting of the statistical information on  
8 small landowners as directed in section 503 of chapter 4, Laws of 1999  
9 sp. sess.

10 (b) Of the general fund--state appropriation in this subsection:

11 (i) \$2,128,000 is provided solely for cooperative monitoring,  
12 evaluation, and research projects; hazard zonation; adopting and  
13 implementing new forest rules to protect riparian habitat and water  
14 quality; and geographic information systems improvements for forest  
15 roads and hydrography; and

16 (ii) \$872,000 is provided solely for the department to implement  
17 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,  
18 including providing technical assistance for small forest landowners  
19 for the following:

20 (A) Determining streamside buffers;

21 (B) Preparation of road management plans;

22 (C) Participation in watershed analysis and adaptive management;

23 (D) Determining culvert replacement needs; and

24 (E) Developing alternative plans to comply with forest and fish  
25 rules.

26 (6) \$44,000 of the resource management cost account appropriation  
27 is provided solely for maintenance and safety improvements at the Gull  
28 Harbor marine station. The department shall develop a plan for use or  
29 disposal of the marine station by December 1, 1999.

30 (7) \$582,000 of the resource management cost account appropriation  
31 is provided solely to expand geoduck resource management activities.

32 (8) \$172,000 of the resource management cost account appropriation  
33 is provided solely to convert aquatic land maps and records to an  
34 electronic format.

35 (9) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2000, \$100,000 of the general fund--state appropriation for fiscal  
37 year 2001, and \$400,000 of the aquatic lands enhancement account  
38 appropriation are provided solely for spartina control. Within these

1 amounts, the department shall continue support for a field study of  
2 biological control methods.

3 (10) \$2,000,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$2,000,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for fire protection activities.

6 (11) \$450,000 of the resource management cost account appropriation  
7 is provided solely for the control and eradication of class B designate  
8 weeds on state lands.

9 (12) \$1,100,000 of the natural resources conservation areas  
10 stewardship account is provided solely to the department for planning,  
11 management, and stewardship of natural area preserves and natural  
12 resources conservation areas.

13 (13) \$384,000 of the general fund--private/local appropriation is  
14 provided solely to implement Senate Bill No. 6277 (authorizing cost  
15 reimbursement agreements). If the bill is not enacted by June 30,  
16 2000, the amount provided in this subsection shall lapse.

17 (14) \$1,918,000 of the general fund--state appropriation for fiscal  
18 year 2001, \$2,574,000 of the forest development account appropriation,  
19 and \$4,625,000 of the resource management cost account appropriation  
20 are provided solely for agency administration and support for fiscal  
21 year 2001. Of these amounts, \$90,000 of the general fund--state  
22 appropriation, \$75,000 of the forest development account appropriation,  
23 and \$135,000 of the resource management cost account appropriation are  
24 provided solely for independent staff to support the board of natural  
25 resources. The office of financial management shall assist the board  
26 with initial staff hiring.

27 (15) \$2,000,000 of the forest development account appropriation is  
28 provided solely for immediate road decommissioning, maintenance, and  
29 repair in the Lake Whatcom watershed.

30 (16) The department shall submit a report of the uses of the access  
31 road revolving fund to the legislature and the office of financial  
32 management no later than December 1, 2000. The report shall include  
33 the following:

34 (a) Distribution of funds from fiscal year 1996 through fiscal year  
35 2000;

36 (b) Types of activities funded;

37 (c) Method for prioritizing road projects, state-wide and by  
38 region; and

1 (d) Proposed plan for road maintenance and repair in the 2001-2003  
2 biennium.

3 **Sec. 307.** 1999 c 309 s 309 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
7		<u>7,876,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
9		<u>7,516,000</u>
10	General Fund--Federal Appropriation . . . . . \$	4,440,000
11	General fund--Private/Local Appropriation . . . . . \$	410,000
12	Aquatic Lands Enhancement Account--State	
13	Appropriation . . . . . \$	818,000
14	State Toxics Control Account--State	
15	Appropriation . . . . . \$	1,365,000
16	Local Toxics Control Account--State	
17	Appropriation . . . . . \$	241,000
18	TOTAL APPROPRIATION . . . . . \$	((22,066,000))
19		<u>22,666,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$36,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$37,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely for technical assistance on  
25 pesticide management, including the implementation of the Puget Sound  
26 work plan and agency action item DOA-01.

27 (2) \$241,000 of the local toxics control account appropriation is  
28 provided solely to implement chapter 36, Laws of 1998 (fertilizer  
29 regulation). The amount provided in this subsection shall be used to  
30 conduct a comprehensive study of plant uptake of metals and to  
31 implement new fertilizer registration requirements.

32 (3) \$133,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$127,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for technical assistance to local  
35 watershed and salmon recovery planning efforts.

36 (4) \$400,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$200,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for activities to control and  
2 eradicate infestations of the asian gypsy moth.

3 (End of part)

PART IV  
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation . . . . . \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation . . . . . \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation . . . . . \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation . . . . . \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation . . . . . \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation . . . . . \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation . . . . . \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION . . . . . \$	((33,691,000))
	<u>33,091,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal  
5 year 2001, and \$100,000 of the professional engineers' account  
6 appropriation are provided solely for Second Substitute Senate Bill No.  
7 5821 (on-site wastewater treatment). If the bill is not enacted by  
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research  
10 account appropriation is provided solely for the implementation of  
11 Engrossed Senate Bill No. 5720 (real estate research). If the bill is  
12 not enacted by June 30, 1999, the amount provided in this subsection  
13 shall lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
18		<u>21,496,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
20		<u>20,826,000</u>
21	General Fund--Federal Appropriation . . . . . \$	3,999,000
22	General Fund--Private/Local Appropriation . . . . . \$	344,000
23	Death Investigations Account--State	
24	Appropriation . . . . . \$	((2,816,000))
25		<u>3,689,000</u>
26	Public Safety and Education Account--State	
27	Appropriation . . . . . \$	((6,867,000))
28		<u>9,611,000</u>
29	County Criminal Justice Assistance Account--State	
30	Appropriation . . . . . \$	((4,641,000))
31		<u>2,887,000</u>
32	Municipal Criminal Justice Assistance Account--	
33	State Appropriation . . . . . \$	((1,831,000))
34		<u>1,118,000</u>
35	Fire Service Trust Account--State	
36	Appropriation . . . . . \$	125,000
37	<u>Disaster Response Account--State</u>	
38	<u>Appropriation</u> . . . . . \$	<u>1,386,000</u>

1	Fire Service Training Account--State	
2	Appropriation . . . . .	\$ 6,730,000
3	State toxics Control Account--State	
4	Appropriation . . . . .	\$ 442,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation . . . . .	\$ 260,000
7	Fingerprint Identification Account--State	
8	Appropriation . . . . .	\$ ((2,392,000))
9		<u>2,958,000</u>
10	TOTAL APPROPRIATION . . . . .	\$ ((73,434,000))
11		<u>75,871,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$255,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$95,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for replacement of fire training  
17 equipment at the fire service training academy.

18       (2) ((~~\$430,000~~)) \$604,000 of the public safety and education  
19 account appropriation is provided solely for implementation of Second  
20 Substitute Senate Bill No. 5108 (missing/exploited children). If the  
21 bill is not enacted by June 30, 1999, the amount provided in this  
22 subsection shall lapse.

23       (3) \$2,816,000 of the death investigation account appropriation is  
24 provided solely for the implementation of Substitute House Bill No.  
25 1560 (forensic lab services). If the bill is not enacted by June 30,  
26 1999, the amount provided in this subsection shall lapse.

27       (4) \$2,900,000 of the fire service training account appropriation  
28 is provided solely for the implementation of Second Substitute Senate  
29 Bill No. 5102 (fire fighter training). If the bill is not enacted by  
30 June 30, 1999, the amount provided in this subsection shall lapse. In  
31 providing the fire fighter one training program required by the bill,  
32 the state patrol shall, to the extent possible, utilize existing public  
33 and private fire fighting training facilities in southeastern  
34 Washington.

35       (5) \$354,000 of the public safety and education account  
36 appropriation is provided solely for additional law enforcement and  
37 security coverage on the west capitol campus.

38       (6) \$66,000 of the general fund--state appropriation for fiscal  
39 year 2000 and \$58,000 of the general fund--state appropriation for



1 fiscal year 2001 are provided solely for activities of the missing  
2 children's clearinghouse as related to services performed under  
3 subsection 202(1) of this act. If that subsection is not enacted, the  
4 amount provided in this subsection shall lapse.

5 (7) When a program within the agency is supported by more than one  
6 fund and one of the funds is the state general fund, the agency shall  
7 charge its expenditures in such a manner as to ensure that each fund is  
8 charged in proportion to its support of the program. The agency may  
9 adopt guidelines for the implementation of this subsection. The  
10 guidelines may account for federal matching requirements, budget  
11 provisos, or other requirements to spend other moneys in a particular  
12 manner.

13 (8) \$300,000 of the death investigations account--state  
14 appropriation is provided solely for the operation of the state  
15 toxicology laboratory. If House Bill No. 2330 (liquor disbursements)  
16 is not enacted by June 30, 2000, the amount provided in this subsection  
17 shall lapse.

18 (9) \$1,386,000 of the disaster response account--state  
19 appropriation is provided solely for costs associated with the state  
20 patrol's participation in support of the world trade organization  
21 conference.

22 (10) \$125,000 of the general fund--state appropriation for fiscal  
23 year 2001 is provided solely for the implementation of Engrossed Second  
24 Substitute Senate Bill No. 2420 (oil/gas pipeline safety). If the bill  
25 is not enacted by June 30, 2000, the amount provided in this subsection  
26 shall lapse.

27 (End of part)

PART V  
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION**

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>34,844,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>42,315,000</u>
General Fund--Federal Appropriation . . . . . \$	((78,121,000))
	<u>83,099,000</u>
<del>((Public Safety and Education Account--</del>	
State Appropriation . . . . . \$	<del>6,602,000</del>
Health Services Account Appropriation . . . . . \$	<del>5,242,000</del>
<del>Violence Reduction and Drug Enforcement Account</del>	
Appropriation . . . . . \$	<del>3,671,000))</del>
TOTAL APPROPRIATION . . . . . \$	((147,971,000))
	<u>160,258,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student  
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided  
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided  
7 for in-service training and educational programs conducted by the  
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a  
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided  
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided  
13 for educational centers, including state support activities. \$100,000  
14 of this amount is provided to help stabilize funding through  
15 distribution among existing education centers that are currently funded  
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided  
18 for an organization in southwest Washington that received funding from  
19 the Spokane educational center in the 1995-97 biennium and provides  
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~  
22 ~~account appropriation and \$2,252,000 of the public safety education~~  
23 ~~account appropriation are)) \$5,923,000 of the general fund--state  
24 appropriation is provided solely for matching grants to enhance  
25 security in schools. Not more than seventy-five percent of a  
26 district's total expenditures for school security in any school year  
27 may be paid from a grant under this subsection. The grants shall be  
28 expended solely for the costs of employing or contracting for building  
29 security monitors in schools during school hours and school events. Of  
30 the amount provided in this subsection, at least \$2,850,000 shall be  
31 spent for grants to districts that, during the 1988-89 school year,  
32 employed or contracted for security monitors in schools during school  
33 hours. However, these grants may be used only for increases in school  
34 district expenditures for school security over expenditure levels for  
35 the 1988-89 school year.~~

36 (f) \$5,649,000 of the general fund--state appropriation for FY 2001  
37 is provided for school safety allocations to school districts. The  
38 amount provided in this subsection (2)(f) is subject to the following  
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection  
2 (2)(f) for school safety purposes for the 2000-01 school year,  
3 including but not limited to the following: Planning; training;  
4 equipment; before, during, and after-school safety; and minor building  
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on  
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time  
8 equivalent enrollment of the district. A district's allocation shall  
9 be reduced by any amount awarded to that district for security and  
10 safety grants under section 501 (2)(e) of this act and under sections  
11 1 (2) and 2 of chapter 12, Laws of 1999 sp. sess. For purposes of this  
12 subsection "full-time equivalent enrollment" means the average K-12  
13 full-time equivalent enrollment from September 1, 1999, to May 31,  
14 2000, or 150 full-time equivalent students, whichever is greater.

15 (g) \$200,000 of the general fund--state appropriation for fiscal  
16 year 2000, \$200,000 of the general fund--state appropriation for fiscal  
17 year 2001, and \$400,000 of the general fund--federal appropriation  
18 transferred from the department of health are provided solely for a  
19 program that provides grants to school districts for media campaigns  
20 promoting sexual abstinence and addressing the importance of delaying  
21 sexual activity, pregnancy, and childbearing until individuals are  
22 ready to nurture and support their children. Grants to the school  
23 districts shall be for projects that are substantially designed and  
24 produced by students. The grants shall require a local private sector  
25 match equal to one-half of the state grant, which may include in-kind  
26 contribution of technical or other assistance from consultants or firms  
27 involved in public relations, advertising, broadcasting, and graphics  
28 or video production or other related fields.

29 ~~((g))~~ (h) \$1,500,000 of the general fund--state appropriation for  
30 fiscal year 2000 and \$1,500,000 of the general fund--state  
31 appropriation for fiscal year 2001 are provided solely for school  
32 district petitions to juvenile court for truant students as provided in  
33 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school  
34 districts shall be based on the number of petitions filed.

35 ~~((h))~~ (i) A maximum of \$300,000 of the general fund--state  
36 appropriation is provided for alcohol and drug prevention programs  
37 pursuant to RCW 66.08.180.

38 ~~((i))~~ (j) \$5,702,000 of the general fund--state appropriation is  
39 provided solely for shared infrastructure costs, data equipment

1 maintenance, and depreciation costs for operation of the K-20  
2 telecommunications network.

3 ~~((j))~~ (k) \$4,000,000 of the general fund--state appropriation is  
4 provided solely for a K-20 telecommunications network technical support  
5 system in the K-12 sector to prevent system failures and avoid  
6 interruptions in school utilization of the data processing and video-  
7 conferencing capabilities of the network. These funds may be used to  
8 purchase engineering and advanced technical support for the network.  
9 A maximum of \$650,000 may be expended for state-level administration  
10 and staff training on the K-20 network.

11 ~~((k))~~ (l) \$50,000 of the general fund--state appropriation for  
12 fiscal year 2000 and \$50,000 of the general fund--state appropriation  
13 for fiscal year 2001 are provided solely for allocation to the primary  
14 coordinators of the state geographic alliance to improve the teaching  
15 of geography in schools.

16 ~~((l))~~ (m) \$2,000,000 of the ~~((public safety and education  
17 account))~~ general fund--state appropriation is provided for start-up  
18 grants for alternative programs and services that improve instruction  
19 and learning for at-risk students. Grants shall be awarded to  
20 applicants showing the greatest potential for improved student learning  
21 for at-risk students including:

- 22 (i) Students who are disruptive or have been suspended, expelled,  
23 or subject to other disciplinary actions;  
24 (ii) Students with unexcused absences who need intervention;  
25 (iii) Students who have left school; and  
26 (iv) Students involved with the court system.

27 ~~((m))~~ (n) \$1,600,000 of the general fund--state appropriation is  
28 provided for grants for magnet schools.

29 ~~((n))~~ (o) \$4,300,000 of the general fund--state appropriation is  
30 provided for complex need grants. Grants shall be provided according  
31 to amounts shown in LEAP Document 30C as developed on April 27, 1997,  
32 at 03:00 hours.

33 ~~((o) \$262,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$235,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely to implement Substitute Senate  
36 Bill No. 5593 (professional educator standards board). If Substitute  
37 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount  
38 provided in this subsection shall lapse.~~

1       ~~(p) \$200,000 of the general fund--state appropriation is provided~~  
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~  
3 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~  
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~  
5 ~~lapse.~~

6       ~~(q))~~ (p) \$431,000 of the general fund--state appropriation is  
7 provided solely to implement Engrossed House Bill No. 2760 (educator  
8 quality). If the bill is not enacted by June 30, 2000, the amount  
9 provided in this subsection shall lapse.

10       (q) \$500,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$500,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for grants to schools and school  
13 districts to establish school safety plans.

14       (r) \$5,242,000 of the ~~((health services account appropriation))~~  
15 general fund--state is provided solely for a corps of nurses located at  
16 educational service districts, as determined by the superintendent of  
17 public instruction, to be dispatched to the most needy schools to  
18 provide direct care to students, health education, and training for  
19 school staff.

20       (s) \$50,000 of the general fund--state appropriation is provided as  
21 matching funds for district contributions to provide analysis of the  
22 efficiency of school district business practices.

23       (t) \$750,000 of the general fund--state appropriation is provided  
24 solely for computer system programming and upgrades to benefit the  
25 office of the superintendent of public instruction, schools, and school  
26 districts.

27       (u) \$21,000 of the general fund--state appropriation for fiscal  
28 year 2000 appropriation and \$21,000 of the general fund--state  
29 appropriation for fiscal year 2001 appropriation are provided solely  
30 for the increased costs resulting from Engrossed Second Substitute  
31 House Bill No. 1477 (school district organization). If the bill is not  
32 enacted by June 30, 1999, the amounts in this subsection shall lapse.

33       (v) \$1,500,000 of the general fund--state appropriation is provided  
34 solely for the excellence in mathematics training program as specified  
35 in Substitute House Bill No. 1569 (excellence in mathematics). If the  
36 bill is not enacted by June 30, 1999, the amount in this subsection  
37 shall lapse.

38       (w) \$2,000,000 of the ~~((public safety and education account))~~  
39 general fund--state appropriation is provided solely for teacher

1 institutes during the summer of 2000, programs, and administration  
2 costs, as provided for in Engrossed Second Substitute House Bill No.  
3 2085 (disruptive students). If the bill is not enacted by June 30,  
4 1999, the amount in this subsection shall lapse.

5 (x) (~~(\$100,000)~~) \$200,000 of the general fund--state appropriation  
6 is provided solely for support for vocational student leadership  
7 organizations.

8 (y) \$1,100,000 of the general fund--state appropriation is provided  
9 for an equal matching grant to the Northeast vocational area  
10 cooperative to establish high-technology learning centers to provide  
11 college-level technology curriculum for high school students leading to  
12 an information technology certificate or degree. Only the following  
13 sources may be used as matching for the state funds: Private sector  
14 contributions; operating levy revenues; capital levy revenues;  
15 technology levy revenues; or other local funds not from federal or  
16 state sources.

17 (z) \$75,000 of the general fund--state appropriation is provided  
18 for speech pathology grants to charitable organizations as qualified  
19 under the internal revenue code and incorporated under the laws of the  
20 state of Washington. These grants shall be used for the purpose of  
21 providing childhood speech pathology by nationally certified speech  
22 pathologists to children who have demonstrated a lack of verbal  
23 communication skills and who would benefit from such a program. Speech  
24 pathology services shall be provided at no cost to the child receiving  
25 the benefits or to the parents or guardians of the child.

26 (aa) \$500,000 of the general fund--state appropriation is provided  
27 solely for competitive grants to school districts to obtain curriculum  
28 or programs that allow high school students to have access to internet-  
29 based curriculum that leads directly to higher education credits or  
30 provides preparation for tests that lead to higher education credit in  
31 subjects including but not limited to mathematics, languages, and  
32 science.

33 (bb) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2000 and (~~(\$1,000,000)~~) \$1,800,000 of the general fund--state  
35 appropriation for fiscal year 2001 is provided solely for grants to  
36 school districts for programs to prepare high school students to  
37 achieve information technology industry skills certifications. The  
38 funds may be expended to provide or improve internet access; purchase  
39 and install networking or computer equipment; train faculty; or acquire

1 curriculum materials. A match of cash or in-kind contributions from  
2 nonstate sources equal to at least half of the cash amount of the grant  
3 is required. To assure continuity of the curriculum with higher  
4 education institutions, the grant program will be designed and  
5 implemented by an interagency team comprised of representatives from  
6 the office of the superintendent of public instruction, the state board  
7 for community and technical colleges, the higher education coordinating  
8 board, and the office of financial management. School districts may  
9 apply for grants in cooperation with other school districts or  
10 community or technical colleges and must demonstrate in the grant  
11 application a cooperative relationship with a community or technical  
12 college in information technology programs. Preference for grants  
13 shall be made to districts with sound technology plans, which offer  
14 student access to computers outside of school hours, which demonstrate  
15 involvement of the private sector in information technology programs,  
16 and which serve the needs of low-income communities.

17 (cc) \$150,000 of the general fund--state appropriation for fiscal  
18 year 2001 is provided solely for the Washington civil liberties  
19 education program pursuant to Engrossed Second Substitute House Bill  
20 No. 1572 (civil liberties education). If the bill is not enacted by  
21 June 30, 2000, the amount provided in this subsection shall lapse.

22 (dd) \$150,000 of the general fund--state appropriation for fiscal  
23 year 2001 is provided solely for the World War II oral history project  
24 pursuant to Substitute House Bill No. 2418 (WWII oral history project).  
25 If the bill is not enacted by June 30, 2000, the amount provided in  
26 this subsection shall lapse.

27 (ee) \$431,000 of the general fund--state appropriation is provided  
28 solely for the purchase of filtering servers necessary for districts to  
29 implement a computer technology filtering system for schools. Priority  
30 shall be given to districts that do not have any filtering systems in  
31 place. Funding shall be provided only at the request of that  
32 district's school board.

33 (ff) \$297,000 of the general fund--state appropriation is provided  
34 solely for training in oral medications administration. If Substitute  
35 Senate Bill No. 6328 (oral medications training) is enacted, the funds  
36 are provided to implement the provisions of the bill. If the bill is  
37 not enacted by June 30, 2000, the superintendent shall provide training  
38 in administration of oral medications using the model program developed  
39 by the office of the superintendent of public instruction.



1       **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
4 **((~~BASIC EDUCATION~~))**

5	General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))	
6		<u>3,507,296,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$ ((3,551,100,000))	
8		<u>3,480,701,000</u>
9	TOTAL APPROPRIATION . . . . . \$ ((7,096,837,000))	
10		<u>6,987,997,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) Each general fund fiscal year appropriation includes such funds  
14 as are necessary to complete the school year ending in the fiscal year  
15 and for prior fiscal year adjustments.

16       (2) Allocations for certificated staff salaries for the 1999-00 and  
17 2000-01 school years shall be determined using formula-generated staff  
18 units calculated pursuant to this subsection. Staff allocations for  
19 small school enrollments in (d) through (f) of this subsection shall be  
20 reduced for vocational full-time equivalent enrollments. Staff  
21 allocations for small school enrollments in grades K-6 shall be the  
22 greater of that generated under (a) of this subsection, or under (d)  
23 and (e) of this subsection. Certificated staffing allocations shall be  
24 as follows:

25       (a) On the basis of each 1,000 average annual full-time equivalent  
26 enrollments, excluding full-time equivalent enrollment otherwise  
27 recognized for certificated staff unit allocations under (c) through  
28 (f) of this subsection:

29       (i) Four certificated administrative staff units per thousand full-  
30 time equivalent students in grades K-12;

31       (ii) 49 certificated instructional staff units per thousand full-  
32 time equivalent students in grades K-3;

33       (iii) An additional 4.2 certificated instructional staff units for  
34 grades K-3 and an additional 7.2 certificated instructional staff units  
35 for grade 4. Any funds allocated for these additional certificated  
36 units shall not be considered as basic education funding;

37       (A) Funds provided under this subsection (2)(a)(iii) in excess of  
38 the amount required to maintain the statutory minimum ratio established  
39 under RCW 28A.150.260(2)(b) shall be allocated only if the district

1 documents an actual ratio equal to or greater than 53.2 certificated  
2 instructional staff per thousand full-time equivalent students in  
3 grades K-4. For any school district documenting a lower certificated  
4 instructional staff ratio, the allocation shall be based on the  
5 district's actual grades K-4 certificated instructional staff ratio  
6 achieved in that school year, or the statutory minimum ratio  
7 established under RCW 28A.150.260(2)(b), if greater;

8 (B) Districts at or above 51.0 certificated instructional staff per  
9 one thousand full-time equivalent students in grades K-4 may dedicate  
10 up to 1.3 of the 53.2 funding ratio to employ additional classified  
11 instructional assistants assigned to basic education classrooms in  
12 grades K-4. For purposes of documenting a district's staff ratio under  
13 this section, funds used by the district to employ additional  
14 classified instructional assistants shall be converted to a  
15 certificated staff equivalent and added to the district's actual  
16 certificated instructional staff ratio. Additional classified  
17 instructional assistants, for the purposes of this subsection, shall be  
18 determined using the 1989-90 school year as the base year;

19 (C) Any district maintaining a ratio equal to or greater than 53.2  
20 certificated instructional staff per thousand full-time equivalent  
21 students in grades K-4 may use allocations generated under this  
22 subsection (2)(a)(iii) in excess of that required to maintain the  
23 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
24 additional basic education certificated instructional staff or  
25 classified instructional assistants in grades 5-6. Funds allocated  
26 under this subsection (2)(a)(iii) shall only be expended to reduce  
27 class size in grades K-6. No more than 1.3 of the certificated  
28 instructional funding ratio amount may be expended for provision of  
29 classified instructional assistants; and

30 (iv) Forty-six certificated instructional staff units per thousand  
31 full-time equivalent students in grades 4-12;

32 (b) For school districts with a minimum enrollment of 250 full-time  
33 equivalent students whose full-time equivalent student enrollment count  
34 in a given month exceeds the first of the month full-time equivalent  
35 enrollment count by 5 percent, an additional state allocation of 110  
36 percent of the share that such increased enrollment would have  
37 generated had such additional full-time equivalent students been  
38 included in the normal enrollment count for that particular month;

39 (c)(i) On the basis of full-time equivalent enrollment in:

1 (A) Vocational education programs approved by the superintendent of  
2 public instruction, a maximum of 0.92 certificated instructional staff  
3 units and 0.08 certificated administrative staff units for each 19.5  
4 full-time equivalent vocational students for the 1999-00 school year  
5 and the 2000-01 school year. Districts documenting staffing ratios of  
6 less than 1 certificated staff per 19.5 students shall be allocated the  
7 greater of the total ratio in subsections (2)(a)(i) and (iv) of this  
8 section or the actual documented ratio; and

9 (B) Skills center programs meeting the standards for skill center  
10 funding recommended by the superintendent of public instruction,  
11 January 1999, 0.92 certificated instructional staff units and 0.08  
12 certificated administrative units for each 16.67 full-time equivalent  
13 vocational students;

14 (ii) Indirect cost charges, as defined by the superintendent of  
15 public instruction, to vocational-secondary programs shall not exceed  
16 10 percent; and

17 (iii) Vocational full-time equivalent enrollment shall be reported  
18 on the same monthly basis as the enrollment for students eligible for  
19 basic support, and payments shall be adjusted for reported vocational  
20 enrollments on the same monthly basis as those adjustments for  
21 enrollment for students eligible for basic support.

22 (d) For districts enrolling not more than twenty-five average  
23 annual full-time equivalent students in grades K-8, and for small  
24 school plants within any school district which have been judged to be  
25 remote and necessary by the state board of education and enroll not  
26 more than twenty-five average annual full-time equivalent students in  
27 grades K-8:

28 (i) For those enrolling no students in grades 7 and 8, 1.76  
29 certificated instructional staff units and 0.24 certificated  
30 administrative staff units for enrollment of not more than five  
31 students, plus one-twentieth of a certificated instructional staff unit  
32 for each additional student enrolled; and

33 (ii) For those enrolling students in grades 7 or 8, 1.68  
34 certificated instructional staff units and 0.32 certificated  
35 administrative staff units for enrollment of not more than five  
36 students, plus one-tenth of a certificated instructional staff unit for  
37 each additional student enrolled;

38 (e) For specified enrollments in districts enrolling more than  
39 twenty-five but not more than one hundred average annual full-time

1 equivalent students in grades K-8, and for small school plants within  
2 any school district which enroll more than twenty-five average annual  
3 full-time equivalent students in grades K-8 and have been judged to be  
4 remote and necessary by the state board of education:

5 (i) For enrollment of up to sixty annual average full-time  
6 equivalent students in grades K-6, 2.76 certificated instructional  
7 staff units and 0.24 certificated administrative staff units; and

8 (ii) For enrollment of up to twenty annual average full-time  
9 equivalent students in grades 7 and 8, 0.92 certificated instructional  
10 staff units and 0.08 certificated administrative staff units;

11 (f) For districts operating no more than two high schools with  
12 enrollments of less than three hundred average annual full-time  
13 equivalent students, for enrollment in grades 9-12 in each such school,  
14 other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any  
16 grades 9-12 but no more than twenty-five average annual full-time  
17 equivalent students in grades K-12, four and one-half certificated  
18 instructional staff units and one-quarter of a certificated  
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine  
21 certificated instructional staff units and one-half of a certificated  
22 administrative staff unit for the first sixty average annual full time  
23 equivalent students, and additional staff units based on a ratio of  
24 0.8732 certificated instructional staff units and 0.1268 certificated  
25 administrative staff units per each additional forty-three and one-half  
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced  
28 by certificated staff units at the rate of forty-six certificated  
29 instructional staff units and four certificated administrative staff  
30 units per thousand vocational full-time equivalent students.

31 (g) For each nonhigh school district having an enrollment of more  
32 than seventy annual average full-time equivalent students and less than  
33 one hundred eighty students, operating a grades K-8 program or a grades  
34 1-8 program, an additional one-half of a certificated instructional  
35 staff unit; and

36 (h) For each nonhigh school district having an enrollment of more  
37 than fifty annual average full-time equivalent students and less than  
38 one hundred eighty students, operating a grades K-6 program or a grades

1 1-6 program, an additional one-half of a certificated instructional  
2 staff unit.

3 (3) Allocations for classified salaries for the 1999-00 and 2000-01  
4 school years shall be calculated using formula-generated classified  
5 staff units determined as follows:

6 (a) For enrollments generating certificated staff unit allocations  
7 under subsection (2)(d) through (h) of this section, one classified  
8 staff unit for each three certificated staff units allocated under such  
9 subsections;

10 (b) For all other enrollment in grades K-12, including vocational  
11 full-time equivalent enrollments, one classified staff unit for each  
12 sixty average annual full-time equivalent students; and

13 (c) For each nonhigh school district with an enrollment of more  
14 than fifty annual average full-time equivalent students and less than  
15 one hundred eighty students, an additional one-half of a classified  
16 staff unit.

17 (4) Fringe benefit allocations shall be calculated at a rate of  
18 ~~((16.97))~~ 16.49 percent in the 1999-00 school year and 15.62 percent in  
19 the 2000-01 school year~~((s))~~ for certificated salary allocations  
20 provided under subsection (2) of this section, and a rate of ~~((15.75))~~  
21 15.56 percent in the 1999-00 school year and 15.82 percent in the 2000-  
22 01 school year~~((s))~~ for classified salary allocations provided under  
23 subsection (3) of this section.

24 (5) Insurance benefit allocations shall be calculated at the  
25 maintenance rate specified in section 504(2) of this act, based on the  
26 number of benefit units determined as follows:

27 (a) The number of certificated staff units determined in subsection  
28 (2) of this section; and

29 (b) The number of classified staff units determined in subsection  
30 (3) of this section multiplied by 1.152. This factor is intended to  
31 adjust allocations so that, for the purposes of distributing insurance  
32 benefits, full-time equivalent classified employees may be calculated  
33 on the basis of 1440 hours of work per year, with no individual  
34 employee counted as more than one full-time equivalent.

35 (6)(a) For nonemployee-related costs associated with each  
36 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
37 through (h) of this section, there shall be provided a maximum of  
38 \$8,117 per certificated staff unit in the 1999-00 school year and a

1 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01  
2 school year.

3 (b) For nonemployee-related costs associated with each vocational  
4 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
5 section, there shall be provided a maximum of \$19,933 per certificated  
6 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)  
7 \$20,232 per certificated staff unit in the 2000-01 school year.

8 (c) For nonemployee-related costs associated with each vocational  
9 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
10 section, there shall be provided a maximum of \$15,467 per certificated  
11 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)  
12 \$15,699 per certificated staff unit in the 2000-01 school year.

13 (7) Allocations for substitute costs for classroom teachers shall  
14 be distributed at a maintenance rate of \$365.28 for the 1999-00 school  
15 year and \$479.94 for the 2000-01 school year per allocated classroom  
16 teachers exclusive of salary increase amounts provided in section 504  
17 of this act. Solely for the purposes of this subsection, allocated  
18 classroom teachers shall be equal to the number of certificated  
19 instructional staff units allocated under subsection (2) of this  
20 section, multiplied by the ratio between the number of actual basic  
21 education certificated teachers and the number of actual basic  
22 education certificated instructional staff reported state-wide for the  
23 1998-99 school year.

24 (8) Any school district board of directors may petition the  
25 superintendent of public instruction by submission of a resolution  
26 adopted in a public meeting to reduce or delay any portion of its basic  
27 education allocation for any school year. The superintendent of public  
28 instruction shall approve such reduction or delay if it does not impair  
29 the district's financial condition. Any delay shall not be for more  
30 than two school years. Any reduction or delay shall have no impact on  
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
32 pursuant to chapter 28A.500 RCW.

33 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)  
34 \$10,598,000 outside the basic education formula during fiscal years  
35 2000 and 2001 as follows:

36 (a) For fire protection for school districts located in a fire  
37 protection district as now or hereafter established pursuant to chapter  
38 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000

1 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year  
2 2001;

3 (b) For summer vocational programs at skills centers, a maximum of  
4 \$2,098,000 may be expended each fiscal year;

5 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school  
6 district emergencies provided that up to \$260,000 shall be for the  
7 Toutle Lake school district emergency; (~~and~~)

8 (d) A maximum of \$500,000 per fiscal year may be expended for  
9 programs providing skills training for secondary students who are  
10 enrolled in extended day school-to-work programs, as approved by the  
11 superintendent of public instruction. The funds shall be allocated at  
12 a rate not to exceed \$500 per full-time equivalent student enrolled in  
13 those programs(~~(-)~~); and

14 (e) A maximum of \$3,117,000 of the general fund--state  
15 appropriation for fiscal year 2000 and \$779,000 of the general fund--  
16 state appropriation for fiscal year 2001 are provided for the 1999-00  
17 school year for districts which experience an enrollment decline in the  
18 1999-00 school year from the 1998-99 school year of more than 4.5  
19 percent in full-time equivalent enrollment or more than 300 full-time  
20 equivalent students. The superintendent shall allocate funds to  
21 eligible school districts for up to one-half of the enrollment loss at  
22 the basic education unenhanced rate for the district. School districts  
23 receiving small school factor bonus funds shall not be eligible for  
24 enrollment decline funds to the extent that the district has no state  
25 apportionment loss as a result of the enrollment decline.

26 (10) For purposes of RCW 84.52.0531, the increase per full-time  
27 equivalent student in state basic education appropriations provided  
28 under chapter 309, Laws of 1999, including appropriations for salary  
29 and benefits increases, is 4.0 percent from the 1998-99 school to the  
30 1999-00 school year, and 3.0 percent from the 1999-00 school year to  
31 the 2000-01 school year. This subsection supersedes section 1, chapter  
32 10, Laws of 1999 sp. sess.

33 (11) If two or more school districts consolidate and each district  
34 was receiving additional basic education formula staff units pursuant  
35 to subsection (2)(b) through (h) of this section, the following shall  
36 apply:

37 (a) For three school years following consolidation, the number of  
38 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the  
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula staff  
5 units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (2)(a) through (h) of this section  
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the  
13 salaries used in the general fund allocations for certificated  
14 instructional, certificated administrative, and classified staff units  
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units  
17 shall be determined for each district by multiplying the district's  
18 certificated instructional total base salary shown on LEAP Document 12E  
19 for the appropriate year, by the district's average staff mix factor  
20 for basic education and special education certificated instructional  
21 staff in that school year, computed using LEAP Document 1S; and

22 (b) Salary allocations for certificated administrative staff units  
23 and classified staff units for each district shall be based on the  
24 district's certificated administrative and classified salary allocation  
25 amounts shown on LEAP Document 12E for the appropriate year.

26 (2) For the purposes of this section:

27 (a) "Basic education certificated instructional staff" is defined  
28 as provided in RCW 28A.150.100 and "special education certificated  
29 staff" means staff assigned to the state-supported special education  
30 program pursuant to chapter 28A.155 RCW in positions requiring a  
31 certificate;

32 (b) "LEAP Document 1S" means the computerized tabulation  
33 establishing staff mix factors for certificated instructional staff  
34 according to education and years of experience, as developed by the  
35 legislative evaluation and accountability program committee on March  
36 25, 1999, at 16:55 hours; and

37 (c) "LEAP Document 12E" means the computerized tabulation of 1999-  
38 00 and 2000-01 school year salary allocations for certificated



1 administrative staff and classified staff and derived and total base  
 2 salaries for certificated instructional staff as developed by the  
 3 legislative evaluation and accountability program committee on March  
 4 25, 1999, at 18:53 hours.

5 (3) Incremental fringe benefit factors shall be applied to salary  
 6 adjustments at a rate of (~~(16.33)~~) 15.85 percent for school year 1999-  
 7 00 and 14.98 percent for school year 2000-01 for certificated staff and  
 8 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for  
 9 school year 2000-01 for classified staff (~~(for both years of the~~  
 10 ~~biennium)~~)).

11 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 12 allocation schedules for certificated instructional staff are  
 13 established for basic education salary allocations:

14 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

15 Years of

16 Service	BA	BA+15	BA+30	BA+45	BA+90
17 0	25,716	26,410	27,130	27,850	30,165
18 1	26,062	26,765	27,494	28,248	30,586
19 2	26,649	27,367	28,111	28,930	31,284
20 3	27,527	28,267	29,033	29,895	32,291
21 4	28,146	28,927	29,705	30,605	33,040
22 5	28,790	29,581	30,375	31,334	33,785
23 6	29,161	29,935	30,756	31,765	34,203
24 7	30,113	30,906	31,747	32,820	35,319
25 8	31,079	31,915	32,776	33,938	36,471
26 9		32,960	33,863	35,067	37,659
27 10			34,964	36,255	38,881
28 11				37,477	40,161
29 12				38,660	41,474
30 13					42,820
31 14					44,173
32 15					45,322
33 16 or more					46,228

34 Years of

35 Service	BA+135	MA	MA+45	MA+90 or PHD
36 0	31,656	30,831	33,146	34,637
37 1	32,068	31,174	33,511	34,994

1	2	32,797	31,827	34,181	35,694
2	3	33,871	32,794	35,189	36,769
3	4	34,647	33,476	35,910	37,518
4	5	35,440	34,176	36,627	38,282
5	6	35,866	34,551	36,989	38,653
6	7	37,047	35,607	38,105	39,833
7	8	38,261	36,724	39,257	41,048
8	9	39,511	37,853	40,446	42,297
9	10	40,795	39,042	41,668	43,581
10	11	42,112	40,264	42,948	44,899
11	12	43,485	41,534	44,261	46,271
12	13	44,890	42,848	45,607	47,677
13	14	46,349	44,202	47,047	49,136
14	15	47,554	45,351	48,270	50,413
15	16 or more	48,505	46,258	49,236	51,421

16 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

17	Years of					
18	Service	BA	BA+15	BA+30	BA+45	BA+90
19	0	26,487	27,203	27,943	28,686	31,070
20	1	26,843	27,568	28,319	29,095	31,503
21	2	27,448	28,189	28,954	29,798	32,223
22	3	28,352	29,115	29,904	30,792	33,260
23	4	28,991	29,794	30,596	31,524	34,031
24	5	29,653	30,469	31,286	32,274	34,798
25	6	30,036	30,833	31,679	32,718	35,229
26	7	31,017	31,833	32,699	33,805	36,378
27	8	32,011	32,873	33,759	34,956	37,565
28	9		33,949	34,879	36,119	38,789
29	10			36,013	37,343	40,048
30	11				38,601	41,366
31	12				39,820	42,718
32	13					44,105
33	14					45,498
34	15					46,681
35	16 or more					47,615

36	Years of				MA+90
37	Service	BA+135	MA	MA+45	or PHD

1	0	32,605	31,756	34,140	35,676
2	1	33,030	32,109	34,517	36,044
3	2	33,781	32,782	35,207	36,765
4	3	34,887	33,778	36,245	37,872
5	4	35,687	34,480	36,988	38,643
6	5	36,503	35,202	37,726	39,431
7	6	36,942	35,588	38,099	39,813
8	7	38,158	36,675	39,249	41,028
9	8	39,409	37,826	40,435	42,279
10	9	40,696	38,989	41,659	43,566
11	10	42,018	40,213	42,918	44,889
12	11	43,375	41,471	44,236	46,246
13	12	44,789	42,780	45,589	47,659
14	13	46,237	44,134	46,975	49,107
15	14	47,739	45,528	48,459	50,610
16	15	48,981	46,711	49,719	51,926
17	16 or more	49,960	47,645	50,713	52,964

18 (b) As used in this subsection, the column headings "BA+(N)" refer  
19 to the number of credits earned since receiving the baccalaureate  
20 degree.

21 (c) For credits earned after the baccalaureate degree but before  
22 the masters degree, any credits in excess of forty-five credits may be  
23 counted after the masters degree. Thus, as used in this subsection,  
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned  
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.

32 (d) "Years of service" shall be calculated under the same rules  
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-  
35 service credits computed in accordance with RCW 28A.415.020 and  
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by  
38 any employee after the baccalaureate degree may be used to determine  
39 compensation allocations under the state salary allocation schedule and

1 LEAP documents referenced in this act, or any replacement schedules and  
2 documents, unless:

3 (a) The employee has a masters degree; or

4 (b) The credits were used in generating state salary allocations  
5 before January 1, 1992.

6 (7) The certificated instructional staff base salary specified for  
7 each district in LEAP Document 12E and the salary schedules in  
8 subsection (4)(a) of this section include a 1.67 percent increase for  
9 three learning improvement days added in the 1999-00 school year and  
10 maintained in the 2000-01 school year. A school district is eligible  
11 for the learning improvement day funds for school years 1999-00 and  
12 2000-01, only if three days have been added to the base contract in  
13 effect for the 1998-99 school year. If fewer than three days are  
14 added, the additional learning improvement allocation shall be adjusted  
15 accordingly. The additional days shall be for activities related to  
16 improving student learning consistent with education reform  
17 implementation. The length of a learning improvement day shall not be  
18 less than the length of a full day under the base contract. The  
19 superintendent of public instruction shall ensure that school districts  
20 adhere to the intent and purposes of this subsection.

21 (8) The salary allocation schedules established in this section are  
22 for allocation purposes only except as provided in RCW 28A.400.200(2).

23 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
26 **COMPENSATION ADJUSTMENTS**

27	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>187,659,000</del> ))
28		<u>186,314,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>348,636,000</del> ))
30		<u>344,013,000</u>
31	TOTAL APPROPRIATION . . . . . \$	(( <del>536,295,000</del> ))
32		<u>530,327,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) ((~~\$412,995,000~~)) \$406,511,000 is provided for a cost of living  
36 adjustment of 3.0 percent effective September 1, 1999, and another 3.0  
37 percent effective September 1, 2000, for state formula staff units.  
38 The appropriations include associated incremental fringe benefit

1 allocations at rates of (~~16.33~~) 15.85 percent for school year 1999-00  
2 and 14.98 percent for school year 2000-01 for certificated staff and  
3 (~~12.25~~) 12.06 percent for school year 1999-00 and 12.32 percent for  
4 school year 2000-01 for classified staff. The appropriation also  
5 includes 1.67 percent effective September 1, 1999, for three learning  
6 improvement days pursuant to section 503(7) of this act and the salary  
7 allocation schedule adjustments for beginning and senior certificated  
8 instructional staff.

9 (a) The appropriations in this section include the increased  
10 portion of salaries and incremental fringe benefits for all relevant  
11 state-funded school programs in part V of this act. Salary adjustments  
12 for state employees in the office of superintendent of public  
13 instruction and the education reform program are provided in part VII  
14 of this act. Increases for general apportionment (basic education) are  
15 based on the salary allocation schedules and methodology in section 502  
16 of this act. Increases for special education result from increases in  
17 each district's basic education allocation per student. Increases for  
18 educational service districts and institutional education programs are  
19 determined by the superintendent of public instruction using the  
20 methodology for general apportionment salaries and benefits in section  
21 502 of this act.

22 (b) The appropriations in this section provide cost-of-living,  
23 learning improvement days for certificated instructional staff, and  
24 incremental fringe benefit allocations based on formula adjustments as  
25 follows:

26 (i) For pupil transportation, an increase of \$0.60 per weighted  
27 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-  
28 mile for the 2000-01 school year;

29 (ii) For education of highly capable students, an increase of  
30 \$14.04 per formula student for the 1999-00 school year and (~~\$21.28~~)  
31 \$21.09 per formula student for the 2000-01 school year; and

32 (iii) For transitional bilingual education, an increase of  
33 (~~\$36.18~~) \$36.19 per eligible bilingual student for the 1999-00 school  
34 year and (~~\$54.99~~) \$54.51 per eligible student for the 2000-01 school  
35 year; and

36 (iv) For learning assistance, an increase of (~~\$13.98~~) \$13.97 per  
37 entitlement unit for the 1999-00 school year and (~~\$23.16~~) \$23.04 per  
38 entitlement unit for the 2000-01 school year.

1 (c) The appropriations in this section include (~~(\$420,000)~~)  
2 \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$1,214,000 for fiscal  
3 year 2001 for salary increase adjustments for substitute teachers.

4 (2) (~~(\$123,300,000)~~) \$123,816,000 is provided for adjustments to  
5 insurance benefit allocations. The maintenance rate for insurance  
6 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01  
7 school years. The appropriations in this section provide for a rate  
8 increase to \$388.02 per month for the 1999-00 school year and  
9 (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the  
10 following rates:

11 (a) For pupil transportation, an increase of \$0.48 per weighted  
12 pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the  
13 2000-01 school year;

14 (b) For education of highly capable students, an increase of  
15 (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and  
16 (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

17 (c) For transitional bilingual education, an increase of (~~(\$8.45)~~)  
18 \$8.46 per eligible bilingual student for the 1999-00 school year and  
19 (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

20 (d) For learning assistance, an increase of \$6.65 per funded unit  
21 for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01  
22 school year.

23 (3) The rates specified in this section are subject to revision  
24 each year by the legislature.

25 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

28 General Fund--State Appropriation (FY 2000) . . . \$	( <del>179,802,000</del> )
	<u>181,204,000</u>
30 General Fund--State Appropriation (FY 2001) . . . \$	( <del>180,925,000</del> )
	<u>181,061,000</u>
32 TOTAL APPROPRIATION . . . . . \$	( <del>360,727,000</del> )
	<u>362,265,000</u>

33

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such funds  
37 as are necessary to complete the school year ending in the fiscal year  
38 and for prior fiscal year adjustments.

1 (2) A maximum of (~~(\$1,475,000)~~) \$1,473,000 may be expended for  
2 regional transportation coordinators and related activities. The  
3 transportation coordinators shall ensure that data submitted by school  
4 districts for state transportation funding shall, to the greatest  
5 extent practical, reflect the actual transportation activity of each  
6 district.

7 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of  
8 the fiscal year 2001 appropriation are provided solely for the  
9 transportation of students enrolled in "choice" programs.  
10 Transportation shall be limited to low-income students who are  
11 transferring to "choice" programs solely for educational reasons.

12 (4) Allocations for transportation of students shall be based on  
13 reimbursement rates of (~~(\$34.99)~~) \$34.96 per weighted mile in the 1999-  
14 00 school year and (~~(\$35.20)~~) \$35.17 per weighted mile in the 2000-01  
15 school year exclusive of salary and benefit adjustments provided in  
16 section 504 of this act. Allocations for transportation of students  
17 transported more than one radius mile shall be based on weighted miles  
18 as determined by superintendent of public instruction multiplied by the  
19 per mile reimbursement rates for the school year pursuant to the  
20 formulas adopted by the superintendent of public instruction.  
21 Allocations for transportation of students living within one radius  
22 mile shall be based on the number of enrolled students in grades  
23 kindergarten through five living within one radius mile of their  
24 assigned school multiplied by the per mile reimbursement rate for the  
25 school year multiplied by 1.29.

26 **Sec. 506.** 1999 c 309 s 506 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**  
29 **PROGRAMS**

30	General Fund--State Appropriation (FY 2000) . . .	\$	3,100,000
31	General Fund--State Appropriation (FY 2001) . . .	\$	3,100,000
32	General Fund--Federal Appropriation . . . . .	\$	( <del>(194,483,000)</del> )
33			<u>227,204,000</u>
34	TOTAL APPROPRIATION . . . . .	\$	( <del>(200,683,000)</del> )
35			<u>233,404,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$6,000,000 of the general fund--state appropriations are  
2 provided for state matching money for federal child nutrition programs.  
3 (2) \$175,000 of the general fund--state appropriations are provided  
4 for summer food programs for children in low-income areas.

5 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
8 **PROGRAMS**

9	General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
10		<u>387,011,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
12		<u>385,482,000</u>
13	General Fund--Federal Appropriation . . . . . \$	((148,159,000))
14		<u>171,667,000</u>
15	TOTAL APPROPRIATION . . . . . \$	((933,656,000))
16		<u>944,160,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Funding for special education programs is provided on an excess  
20 cost basis, pursuant to RCW 28A.150.390. School districts shall  
21 ensure, to the greatest extent possible, that special education  
22 students receive their appropriate share of the general apportionment  
23 allocation accruing through sections 502 and 504 of this act. To the  
24 extent a school district cannot provide an appropriate education for  
25 special education students under chapter 28A.155 RCW through the  
26 general apportionment allocation, it shall provide services through the  
27 special education allocation funded in this section.

28 (2) Each general fund--state fiscal year appropriation includes  
29 such funds as are necessary to complete the school year ending in the  
30 fiscal year and for prior fiscal year adjustments.

31 ((+2)) (3) The superintendent of public instruction shall  
32 distribute state funds to school districts based on two categories:  
33 The optional birth through age two program for special education  
34 eligible developmentally delayed infants and toddlers, and the  
35 mandatory special education program for special education eligible  
36 students ages three to twenty-one. A "special education eligible  
37 student" means a student receiving specially designed instruction in  
38 accordance with a properly formulated individualized education program.



1       (~~(3)~~) (4) For the 1999-00 and 2000-01 school years, the  
2 superintendent shall distribute state funds to each district based on  
3 the sum of:

4       (a) A district's annual average headcount enrollment of  
5 developmentally delayed infants and toddlers ages birth through two,  
6 multiplied by the district's average basic education allocation per  
7 full-time equivalent student, multiplied by 1.15; and

8       (b) A district's annual average full-time equivalent basic  
9 education enrollment multiplied by the funded enrollment percent  
10 determined pursuant to subsection (~~(4)(e)~~) (5)(c) of this section,  
11 multiplied by the district's average basic education allocation per  
12 full-time equivalent student multiplied by 0.9309.

13       (~~(4)~~) (5) The definitions in this subsection apply throughout  
14 this section.

15       (a) "Average basic education allocation per full-time equivalent  
16 student" for a district shall be based on the staffing ratios required  
17 by RCW 28A.150.260 and shall not include enhancements, secondary  
18 vocational education, or small schools.

19       (b) "Annual average full-time equivalent basic education  
20 enrollment" means the resident enrollment including students enrolled  
21 through choice (RCW 28A.225.225) and students from nonhigh districts  
22 (RCW 28A.225.210) and excluding students residing in another district  
23 enrolled as part of an interdistrict cooperative program (RCW  
24 28A.225.250).

25       (c) "Enrollment percent" means the district's resident special  
26 education annual average enrollment including those students counted  
27 under the special education demonstration projects, excluding the birth  
28 through age two enrollment, as a percent of the district's annual  
29 average full-time equivalent basic education enrollment. For the 1999-  
30 00 and the 2000-01 school years, each district's funded enrollment  
31 percent shall be the lesser of the district's actual enrollment percent  
32 for the school year for which the allocation is being determined or  
33 12.7 percent.

34       (~~(5)~~) (6) At the request of any interdistrict cooperative of at  
35 least 15 districts in which all excess cost services for special  
36 education students of the districts are provided by the cooperative,  
37 the maximum enrollment percent shall be 12.7, and shall be calculated  
38 in the aggregate rather than individual district units. For purposes  
39 of this subsection, the average basic education allocation per full-

1 time equivalent student shall be calculated in the aggregate rather  
2 than individual district units.

3 ~~((+6))~~ (7) A maximum of \$12,000,000 of the general fund--state  
4 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the  
5 general fund--state appropriation for fiscal year 2001 are provided as  
6 safety net funding for districts with demonstrated needs for state  
7 special education funding beyond the amounts provided in subsection  
8 ~~((+3))~~ (4) of this section. Safety net funding shall be awarded by  
9 the state safety net oversight committee.

10 (a) The safety net oversight committee shall first consider the  
11 needs of districts adversely affected by the 1995 change in the special  
12 education funding formula. Awards shall be based on the amount  
13 required to maintain the 1994-95 state special education excess cost  
14 allocation to the school district in aggregate or on a dollar per  
15 funded student basis.

16 (b) The committee shall then consider unusual needs of districts  
17 due to a special education population which differs significantly from  
18 the assumptions of the state funding formula. Awards shall be made to  
19 districts that convincingly demonstrate need due to the concentration  
20 and/or severity of disabilities in the district. Differences in  
21 program costs attributable to district philosophy or service delivery  
22 style are not a basis for safety net awards.

23 (c) The maximum allowable indirect cost for calculating safety net  
24 eligibility may not exceed the federal restricted indirect cost rate  
25 for the district plus one percent.

26 (d) Safety net awards shall be adjusted based on the percent of  
27 potential medicaid eligible students billed as calculated by the  
28 superintendent in accordance with Substitute Senate Bill No. 5626  
29 (medicaid payments to schools).

30 (e) Safety net awards must be adjusted for any audit findings or  
31 exceptions related to special education funding.

32 (f) The superintendent may expend up to \$100,000 per year of the  
33 amounts provided in this subsection to provide staff assistance to the  
34 committee in analyzing applications for safety net funds received by  
35 the committee.

36 ~~((+7))~~ (8) The superintendent of public instruction may adopt such  
37 rules and procedures as are necessary to administer the special  
38 education funding and safety net award process. Prior to revising any  
39 standards, procedures, or rules, the superintendent shall consult with

1 the office of financial management and the fiscal committees of the  
2 legislature.

3 ~~((+8))~~ (9) The safety net oversight committee appointed by the  
4 superintendent of public instruction shall consist of:

5 (a) Staff of the office of superintendent of public instruction;

6 (b) Staff of the office of the state auditor;

7 (c) Staff of the office of the financial management; and

8 (d) One or more representatives from school districts or  
9 educational service districts knowledgeable of special education  
10 programs and funding.

11 ~~((+9) A maximum of)~~ (10) To the extent necessary, \$5,500,000 of  
12 the general fund--federal appropriation shall be expended for safety  
13 net funding to meet the extraordinary needs of one or more individual  
14 special education students. If safety net awards to meet the  
15 extraordinary needs of one or more individual special education  
16 students exceed \$5,500,000 of the general fund--federal appropriation,  
17 the superintendent shall expend all available federal discretionary  
18 funds necessary to meet this need. General fund--state funds shall not  
19 be expended for this purpose.

20 ~~((+10))~~ (11) A maximum of \$678,000 may be expended from the  
21 general fund--state appropriations to fund 5.43 full-time equivalent  
22 teachers and 2.1 full-time equivalent aides at children's orthopedic  
23 hospital and medical center. This amount is in lieu of money provided  
24 through the home and hospital allocation and the special education  
25 program.

26 ~~((+11))~~ (12) A maximum of \$1,000,000 of the general fund--federal  
27 appropriation is provided for projects to provide special education  
28 students with appropriate job and independent living skills, including  
29 work experience where possible, to facilitate their successful  
30 transition out of the public school system. The funds provided by this  
31 subsection shall be from federal discretionary grants.

32 ~~((+12))~~ (13) A school district may carry over from one year to the  
33 next year up to 10 percent of general fund--state funds allocated under  
34 this program; however, carry over funds shall be expended in the  
35 special education program.

36 ~~((+13))~~ (14) The superintendent shall maintain the percentage of  
37 federal flow-through to school districts at 85 percent. In addition to  
38 other purposes, school districts may use increased federal funds for  
39 high-cost students, for purchasing regional special education services

1 from educational service districts, and for staff development  
2 activities particularly relating to inclusion issues.

3 ((~~14~~)) (15) A maximum of \$1,200,000 of the general fund--federal  
4 appropriation may be expended by the superintendent for projects  
5 related to use of inclusion strategies by school districts for  
6 provision of special education services. The superintendent shall  
7 prepare an information database on laws, best practices, examples of  
8 programs, and recommended resources. The information may be  
9 disseminated in a variety of ways, including workshops and other staff  
10 development activities.

11 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**  
14 **EDUCATION PROGRAMS**

15 ((Public Safety and Education Account--State

16	Appropriation . . . . .	\$	<del>16,276,000</del> )
17	<u>General Fund--State Appropriation (FY 2000)</u> . . .	\$	<u>7,738,000</u>
18	<u>General Fund--State Appropriation (FY 2001)</u> . . .	\$	<u>7,771,000</u>
19	<u>TOTAL APPROPRIATION</u> . . . . .	\$	<u>15,509,000</u>

20 The appropriations in this section ((~~is~~)) are subject to the  
21 following conditions and limitations:

22 (1) The appropriations include((~~s~~)) such funds as are necessary to  
23 complete the school year ending in each fiscal year and for prior  
24 fiscal year adjustments.

25 (2) A maximum of \$507,000 may be expended for regional traffic  
26 safety education coordinators.

27 (3) The maximum basic state allocation per student completing the  
28 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

29 (4) Additional allocations to provide tuition assistance for  
30 students from low-income families who complete the program shall be a  
31 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01  
32 school years.

33 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
36 **DISTRICTS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~4,547,000~~))

1		<u>4,537,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>4,547,000</del> ))
3		<u>4,530,000</u>
4	TOTAL APPROPRIATION . . . . . \$	(( <del>9,094,000</del> ))
5		<u>9,067,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish  
9 financial services required by the superintendent of public instruction  
10 and RCW 28A.310.190 (3) and (4).

11 (2) \$250,000 of the general fund appropriation for fiscal year 2000  
12 and \$250,000 of the general fund appropriation for fiscal year 2001 are  
13 provided solely for student teaching centers as provided in RCW  
14 28A.415.100.

15 (3) A maximum of \$500,000 is provided for centers for the  
16 improvement of teaching pursuant to RCW 28A.415.010.

17 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
20 **ASSISTANCE**

21	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>98,315,000</del> ))
22		<u>102,563,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>107,973,000</del> ))
24		<u>122,114,000</u>
25	TOTAL APPROPRIATION . . . . . \$	(( <del>206,288,000</del> ))
26		<u>224,677,000</u>

27 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
30 **EDUCATION PROGRAMS**

31	General Fund--State Appropriation (FY 2000) . . . \$	(( <del>20,201,000</del> ))
32		<u>19,296,000</u>
33	General Fund--State Appropriation (FY 2001) . . . \$	(( <del>21,542,000</del> ))
34		<u>19,469,000</u>
35	General Fund--Federal Appropriation . . . . . \$	8,548,000
36	TOTAL APPROPRIATION . . . . . \$	(( <del>50,291,000</del> ))
37		<u>47,313,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund--state fiscal year appropriation includes  
4 such funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on salaries  
7 and other expenditures for a 220-day school year. The superintendent  
8 of public instruction shall monitor school district expenditure plans  
9 for institutional education programs to ensure that districts plan for  
10 a full-time summer program.

11 (3) State funding for each institutional education program shall be  
12 based on the institution's annual average full-time equivalent student  
13 enrollment. Staffing ratios for each category of institution shall  
14 remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for juveniles  
16 age 18 or less in department of corrections facilities shall be the  
17 same as those provided in the 1997-99 biennium.

18 (5) \$92,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$143,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely to maintain at least one  
21 certificated instructional staff and related support services at an  
22 institution whenever the K-12 enrollment is not sufficient to support  
23 one full-time equivalent certificated instructional staff to furnish  
24 the educational program. The following types of institutions are  
25 included: Residential programs under the department of social and  
26 health services for developmentally disabled juveniles, programs for  
27 juveniles under the department of corrections, and programs for  
28 juveniles under the juvenile rehabilitation administration.

29 (6) Ten percent of the funds allocated for each institution may be  
30 carried over from one year to the next.

31 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
34 **CAPABLE STUDENTS**

35	General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
36		<u>6,164,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
38		<u>6,105,000</u>

1 TOTAL APPROPRIATION . . . . . \$ ((12,446,000))  
2 12,269,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds  
6 as are necessary to complete the school year ending in the fiscal year  
7 and for prior fiscal year adjustments.

8 (2) Allocations for school district programs for highly capable  
9 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19  
10 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43  
11 per funded student for the 2000-01 school year, exclusive of salary and  
12 benefit adjustments pursuant to section 504 of this act. The number of  
13 funded students shall be a maximum of two percent of each district's  
14 full-time equivalent basic education enrollment.

15 (3) \$350,000 of the appropriation is for the centrum program at  
16 Fort Worden state park.

17 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~  
18 ~~mind~~)) Washington imagination network and future problem-solving  
19 programs.

20 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**  
23 **SECONDARY SCHOOL IMPROVEMENT ACT**

24 General Fund--Federal Appropriation . . . . . \$ ((~~264,388,000~~))  
25 285,193,000

26 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

29 General Fund--State Appropriation (FY 2000) . . . \$ ((~~35,144,000~~))  
30 33,234,000

31 General Fund--State Appropriation (FY 2001) . . . \$ ((~~34,355,000~~))  
32 36,300,000

33 TOTAL APPROPRIATION . . . . . \$ ((~~69,499,000~~))  
34 69,534,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) ((~~\$143,000~~)) \$268,000 of the general fund--state appropriation  
2 for fiscal year 2000 and ((~~\$197,000~~)) \$322,000 of the general fund--  
3 state appropriation for fiscal year 2001 are provided solely for the  
4 commission established under PART I of Substitute Senate Bill No. 5418  
5 or Second Substitute House Bill No. 1462. If neither bill is enacted  
6 by June 30, 1999, the amount provided in this subsection shall be used  
7 for implementation of education reform and an accountability system by  
8 the office of the superintendent of public instruction.

9 (2) ((~~\$11,343,000~~)) \$9,307,000 of the general fund--state  
10 appropriation for fiscal year 2000 and ((~~\$10,414,000~~)) \$11,329,000 of  
11 the general fund--state appropriation for fiscal year 2001 are provided  
12 for development and implementation of the Washington assessments of  
13 student learning. Up to \$689,000 of the appropriation may be expended  
14 for data analysis and data management of test results.

15 (3) \$2,190,000 is provided solely for training of paraprofessional  
16 classroom assistants and certificated staff who work with classroom  
17 assistants as provided in RCW 28A.415.310.

18 (4) \$6,818,000 is provided for mentor teacher assistance, including  
19 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
20 for the teacher assistance program shall be allocated to school  
21 districts based on the number of beginning teachers. The 1999 teacher  
22 preparation and development report from the Washington institute for  
23 public policy found that (a) there are no state-wide standards for what  
24 teacher assistance programs are intended to accomplish and (b) the  
25 program has not been changed to reflect increased expectations for  
26 improved student learning under education reform. By November 15,  
27 2001, the office of the superintendent of public instruction shall  
28 submit a report to the education and fiscal committees of the house of  
29 representatives and the senate documenting the outcomes of program  
30 changes implemented in response to the study.

31 (5) \$4,050,000 is provided for improving technology infrastructure,  
32 monitoring and reporting on school district technology development,  
33 promoting standards for school district technology, promoting statewide  
34 coordination and planning for technology development, and providing  
35 regional educational technology support centers, including state  
36 support activities, under chapter 28A.650 RCW.

37 (6) \$7,200,000 is provided for grants to school districts to  
38 provide a continuum of care for children and families to help children  
39 become ready to learn. Grant proposals from school districts shall



1 contain local plans designed collaboratively with community service  
2 providers. If a continuum of care program exists in the area in which  
3 the school district is located, the local plan shall provide for  
4 coordination with existing programs to the greatest extent possible.  
5 Grant funds shall be allocated pursuant to RCW 70.190.040.

6 (7) \$5,000,000 is provided solely for the meals for kids program  
7 under RCW 28A.235.145 through 28A.235.155.

8 (8) \$1,260,000 is provided for technical assistance related to  
9 education reform through the office of the superintendent of public  
10 instruction, in consultation with the commission on student learning or  
11 its successor, as specified in RCW 28A.300.130 (center for the  
12 improvement of student learning).

13 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership  
14 internship program for superintendents, principals, and program  
15 administrators.

16 (10) \$1,000,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$1,000,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely to establish a mathematics helping  
19 corps subject to the following conditions and limitations:

20 (a) In order to increase the availability and quality of technical  
21 mathematics assistance state-wide, the superintendent of public  
22 instruction, shall employ regional school improvement coordinators and  
23 mathematics school improvement specialists to provide assistance to  
24 schools and districts. The regional coordinators and specialists shall  
25 be hired by and work under the direction of a state-wide school  
26 improvement coordinator. The mathematics improvement specialists shall  
27 serve on a rotating basis from one to three years and shall not be  
28 permanent employees of the superintendent of public instruction.

29 (b) The school improvement coordinators and specialists shall  
30 provide the following:

31 (i) Assistance to schools to disaggregate student performance data  
32 and develop improvement plans based on those data;

33 (ii) Consultation with schools and districts concerning their  
34 performance on the Washington assessment of student learning and other  
35 assessments emphasizing the performance on the mathematics assessments;

36 (iii) Consultation concerning curricula that aligns with the  
37 essential academic learning requirements emphasizing the academic  
38 learning requirements for mathematics, the Washington assessment of  
39 student learning, and meets the needs of diverse learners;

1 (iv) Assistance in the identification and implementation of  
2 research-based instructional practices in mathematics;

3 (v) Staff training that emphasizes effective instructional  
4 strategies and classroom-based assessment for mathematics;

5 (vi) Assistance in developing and implementing family and community  
6 involvement programs emphasizing mathematics; and

7 (vii) Other assistance to schools and school districts intended to  
8 improve student mathematics learning.

9 (11) A maximum of \$1,000,000 of the general fund--state  
10 appropriation is provided to expand the number of summer accountability  
11 institutes offered by the superintendent of public instruction and the  
12 commission on student learning or its successor. The institutes shall  
13 provide school district staff with training in the analysis of student  
14 assessment data, information regarding successful district and school  
15 teaching models, research on curriculum and instruction, and planning  
16 tools for districts to improve instruction in reading, mathematics,  
17 language arts, and guidance and counseling but placing an emphasis on  
18 mathematics.

19 (12) \$8,000,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$8,000,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for the Washington reading corps  
22 subject to the following conditions and limitations:

23 (a) Grants shall be allocated to schools and school districts to  
24 implement proven, research-based mentoring and tutoring programs in  
25 reading for low-performing students in grades K-6. If the grant is  
26 made to a school district, the principals of schools enrolling targeted  
27 students shall be consulted concerning design and implementation of the  
28 program.

29 (b) The programs may be implemented before, after, or during the  
30 regular school day, or on Saturdays, summer, intercessions, or other  
31 vacation periods.

32 (c) Two or more schools may combine their Washington reading corps  
33 programs.

34 (d) A program is eligible for a grant if it meets one of the  
35 following conditions:

36 (i) The program is recommended either by the education commission  
37 of the states or the Northwest regional educational laboratory; or

1 (ii) The program is developed by schools or school districts and is  
2 approved by the office of the superintendent of public instruction  
3 based on the following criteria:

4 (A) The program employs methods of teaching and student learning  
5 based on reliable reading/literacy research and effective practices;

6 (B) The program design is comprehensive and includes instruction,  
7 on-going student assessment, professional development,  
8 parental/community involvement, and program management aligned with the  
9 school's reading curriculum;

10 (C) It provides quality professional development and training for  
11 teachers, staff, and volunteer mentors and tutors;

12 (D) It has measurable goals for student reading aligned with the  
13 essential academic learning requirements; and

14 (E) It contains an evaluation component to determine the  
15 effectiveness of the program.

16 (e) Funding priority shall be given to low-performing schools.

17 (f) Beginning, interim, and end-of-program testing data shall be  
18 available to determine the effectiveness of funded programs and  
19 practices. Common evaluative criteria across programs, such as grade-  
20 level improvements shall be available for each reading corps program.  
21 The superintendent of public instruction shall provide program  
22 evaluations to the governor and the appropriate committees of the  
23 legislature. Administrative and evaluation costs may be assessed from  
24 the annual appropriation for the program.

25 (g) Grants provided under this section may be used by schools and  
26 school districts for expenditures from July 1, 1999, through August 31,  
27 2001.

28 (13) (~~(\$100,000)~~) \$120,000 of the general fund--state appropriation  
29 for fiscal year 2000 and (~~(\$227,000)~~) \$272,000 of the general fund--  
30 state appropriation for fiscal year 2001 are provided solely for (~~(a)~~)  
31 salary bonuses for teachers who attain certification by the national  
32 board for professional teaching standards.

33 (a) During the 1999-00 school year, teachers who have attained  
34 certification by the national board will receive a one-time 15 percent  
35 salary bonus (~~((for teachers who have attained certification by the~~  
36 ~~national board for professional teaching standards))~~). The bonus is  
37 provided in recognition of their outstanding performance. The bonuses  
38 shall be provided subject to the following conditions and limitations:

1       ~~((a))~~ (i) For teachers achieving certification prior to September  
2 1, 1999, the bonus shall begin on September 1, 1999.

3       ~~((b))~~ (ii) Teachers enrolled in the program prior to September 1,  
4 1999, achieving certification during the 1999-2000 school year shall be  
5 eligible for the bonus for the number of months during the school year  
6 that the individual has achieved certification.

7       ~~((c) The superintendent shall establish a competitive selection  
8 process for teachers desiring to enroll in the program after September  
9 1, 1999, to become eligible for the national certification bonus.  
10 Funds are provided for a maximum of 45 bonuses for the 2000-2001 school  
11 year. The superintendent shall approve a limited number of the most  
12 qualified applicants for potential bonus eligibility to ensure that the  
13 number of bonuses does not exceed available funds. The Washington  
14 state professional standards board, if created by law, or an advisory  
15 committee established by the superintendent of public instruction in  
16 consultation with the state board of education if a professional  
17 standards board is not created, shall review the national board  
18 certification standards to determine whether additional requirements to  
19 the national standards are needed to align the national requirements  
20 with Washington state standards for teachers and students under  
21 education reform))~~ (b) During the 2000-01 school year, teachers who  
22 have attained certification by the national board during the 2000-01  
23 school year or in prior school years will receive an annual bonus of  
24 \$3,500. The annual bonus will be paid in a lump sum amount. The  
25 annual bonus provided under this subsection shall not be included in  
26 the definition of "earnable compensation" under RCW 41.32.010(10).

27       (c) It is the intent of the legislature that teachers achieving  
28 certification by the national board of professional teaching standards  
29 will receive no more than two bonus payments under this subsection.

30       (14) \$125,000 of the general fund--state appropriation for fiscal  
31 year 2001 is provided for a principal support program. The office of  
32 the superintendent of public instruction may contract with an  
33 independent organization to administer the program. The program shall  
34 include: (a) Development of an individualized professional growth plan  
35 for a new principal or principal candidate; and (b) participation of a  
36 mentor principal who works over a period of between one and three years  
37 with the new principal or principal candidate to help him or her build  
38 the skills identified as critical to the success of the professional  
39 growth plan.

1        (15) \$35,000 of the general fund--state appropriation for fiscal  
2 year 2000 and \$71,000 of the general fund--state appropriation for  
3 fiscal year 2001 are provided solely for the second grade reading test.  
4 The funds shall be expended for assessment training for new second  
5 grade teachers and replacement of assessment materials.

6        **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
9 **BILINGUAL PROGRAMS**

10	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
11		<u>35,876,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
13		<u>37,605,000</u>
14	TOTAL APPROPRIATION . . . . . \$	((71,744,000))
15		<u>73,481,000</u>

16        The appropriations in this section are subject to the following  
17 conditions and limitations:

18        (1) Each general fund fiscal year appropriation includes such funds  
19 as are necessary to complete the school year ending in the fiscal year  
20 and for prior fiscal year adjustments.

21        (2) The superintendent shall distribute a maximum of ((~~\$648.50~~))  
22 \$646.06 per eligible bilingual student in the 1999-00 school year and  
23 \$641.64 in the 2000-01 school year((~~s~~)), exclusive of salary and  
24 benefit adjustments provided in section 503 of this act.

25        **Sec. 516.** 1999 c 309 s 516 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
28 **ASSISTANCE PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
30		<u>68,936,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
32		<u>69,470,000</u>
33	TOTAL APPROPRIATION . . . . . \$	((146,250,000))
34		<u>138,406,000</u>

35        The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds  
2 as are necessary to complete the school year ending in the fiscal year  
3 and for prior fiscal year adjustments.

4 (2) Funding for school district learning assistance programs shall  
5 be allocated at maximum rates of ((~~\$382.95~~)) \$382.08 per funded unit  
6 for the 1999-00 school year and ((~~\$383.76~~)) \$381.90 per funded unit for  
7 the 2000-01 school year.

8 (3) A school district's funded units for the 1999-2000 and 2000-01  
9 school years shall be the sum of the following:

10 (a) The district's full-time equivalent enrollment in grades K-6,  
11 multiplied by the 5-year average 4th grade test results as adjusted for  
12 funding purposes in the school years prior to 1999-2000, multiplied by  
13 0.92. As the 3rd grade test becomes available, it shall be phased into  
14 the 5-year average on a 1-year lag; and

15 (b) The district's full-time equivalent enrollment in grades 7-9,  
16 multiplied by the 5-year average 8th grade test results as adjusted for  
17 funding purposes in the school years prior to 1999-2000, multiplied by  
18 0.92. As the 6th grade test becomes available, it shall be phased into  
19 the 5-year average for these grades on a 1-year lag; and

20 (c) The district's full-time equivalent enrollment in grades 10-11  
21 multiplied by the 5-year average 11th grade test results, multiplied by  
22 0.92. As the 9th grade test becomes available, it shall be phased into  
23 the 5-year average for these grades on a 1-year lag; and

24 (d) If, in the prior school year, the district's percentage of  
25 October headcount enrollment in grades K-12 eligible for free and  
26 reduced price lunch exceeded the state average, subtract the state  
27 average percentage of students eligible for free and reduced price  
28 lunch from the district's percentage and multiply the result by the  
29 district's K-12 annual average full-time equivalent enrollment for the  
30 current school year multiplied by 22.3 percent.

31 (4) School districts may carry over from one year to the next up to  
32 10 percent of funds allocated under this program; however, carryover  
33 funds shall be expended for the learning assistance program.

34 **Sec. 517.** 1999 c 309 s 517 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**  
37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~33,095,000~~))  
38 32,981,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
2		<u>27,315,000</u>
3	TOTAL APPROPRIATION . . . . . \$	((60,720,000))
4		<u>60,296,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such funds  
8 as are necessary to complete the school year ending in the fiscal year  
9 and for prior fiscal year adjustments.

10 (2) Funds are provided for local education program enhancements to  
11 meet educational needs as identified by the school district, including  
12 alternative education programs.

13 (3) Allocations for the 1999-00 school year shall be at a maximum  
14 annual rate of \$28.81 per full-time equivalent student and \$28.81 per  
15 full-time equivalent student for the 2000-01 school year. Allocations  
16 shall be made on the monthly apportionment payment schedule provided in  
17 RCW 28A.510.250 and shall be based on school district annual average  
18 full-time equivalent enrollment in grades kindergarten through twelve:  
19 PROVIDED, That for school districts enrolling not more than one hundred  
20 average annual full-time equivalent students, and for small school  
21 plants within any school district designated as remote and necessary  
22 schools, the allocations shall be as follows:

23 (a) Enrollment of not more than sixty average annual full-time  
24 equivalent students in grades kindergarten through six shall generate  
25 funding based on sixty full-time equivalent students;

26 (b) Enrollment of not more than twenty average annual full-time  
27 equivalent students in grades seven and eight shall generate funding  
28 based on twenty full-time equivalent students; and

29 (c) Enrollment of not more than sixty average annual full-time  
30 equivalent students in grades nine through twelve shall generate  
31 funding based on sixty full-time equivalent students.

32 (4) Funding provided pursuant to this section does not fall within  
33 the definition of basic education for purposes of Article IX of the  
34 state Constitution and the state's funding duty thereunder.

35 (5) The superintendent shall not allocate up to one-fourth of a  
36 district's funds under this section if:

37 (a) The district is not maximizing federal matching funds for  
38 medical services provided through special education programs, pursuant  
39 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); (~~and~~) or

1 (b) The district is not in compliance in filing truancy petitions  
2 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

3 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

5 General Fund--State Appropriation (FY 2001) . . . \$ 57,500,000

6 Better schools program funds are appropriated to provide additional  
7 school improvement resources to help students meet the essential  
8 academic learning requirements and student assessment performance  
9 standards. It is the intent of the legislature that these funds will  
10 be appropriated on an ongoing basis in future biennia. Allocations  
11 received under this section shall be used for the following new and  
12 expanded educational enhancements as follows:

13 (1) \$37,389,000 of the appropriation shall be allocated for class  
14 size reduction and expanded learning opportunities as follows:

15 (a) For the 2000-01 school year, an additional 2.2 certificated  
16 instructional staff units for grades K-4 per thousand full-time  
17 equivalent students are provided to supplement the certificated  
18 staffing allocations under section 502 (2)(a) of this act. Funds  
19 allocated for these additional certificated units shall not be  
20 considered as basic education funding. The allocation may be used (i)  
21 for reducing class sizes in grades K-4 or (ii) to provide additional  
22 classroom contact hours for kindergarten, before-and-after-school  
23 programs, weekend school programs, summer school programs, and  
24 intercession opportunities to assist elementary school students in  
25 meeting the essential academic learning requirements and student  
26 assessment performance standards. For purposes of this subsection,  
27 additional classroom contact hours provided by teachers beyond the  
28 normal school day under a supplemental contract shall be converted to  
29 a certificated full-time equivalent by dividing the classroom contact  
30 hours by 900.

31 (b) Any district maintaining a ratio equal to or greater than 55.4  
32 certificated instructional staff per thousand full-time equivalent  
33 students in grades K-4 may use allocations generated under this  
34 subsection to employ additional certificated instructional staff or  
35 classified instructional assistants in grades K-12 or to provide  
36 additional classroom opportunities under (a) of this subsection in  
37 grades K-12.



1 (c) Salary calculations, nonemployee related costs, and substitute  
2 teacher allocations shall be calculated in the same manner as provided  
3 under section 502 of this act. The allocation includes salary and  
4 benefit increases equivalent to those provided under section 503 of  
5 this act.

6 (2) \$20,111,000 of the appropriation shall be allocated for  
7 professional development and training as follows:

8 (a) For fiscal year 2001, the funds shall be used for additional  
9 professional development for certificated and classified staff,  
10 including additional paid time for curriculum and lesson redesign and  
11 development work and training to ensure that instruction is aligned  
12 with state standards and student needs.

13 (b) For fiscal year 2001, the superintendent shall allocate the  
14 funds to school districts at a rate of \$20.04 per student based on the  
15 October 1999 P-105 unduplicated headcount.

16 (c) School districts shall allocate the funds to schools and the  
17 expenditure of the funds shall be determined by the staff at each  
18 school site.

19 **Sec. 519.** 1999 c 309 s 519 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE BOARD OF EDUCATION**

22	Education Savings Account--State Appropriation . \$	((72,000,000))
23		<u>78,612,000</u>
24	<u>Education Construction Account--State</u>	
25	<u>Appropriation . . . . .</u>	<u>\$ 35,000,000</u>
26	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$ 113,612,000</u>

27 The appropriation in this section is subject to the following  
28 conditions and limitations: (((\$36,000,000))

29 (1) \$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal year  
30 2001 are appropriated to the common school construction account.

31 (2) The education construction account appropriation shall be  
32 deposited in the common school construction account.

33 NEW SECTION. **Sec. 520.** 1999 sp.s. c 10 s 1 (uncodified) is  
34 repealed.

35 (End of part)

PART VI  
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
University of Washington		
Main campus	31,927	32,266
Bothell branch	993	1,136
Tacoma branch	1,143	((1,316))
		<u>1,286</u>
Washington State University		
Main campus	17,272	((17,649))
		<u>17,549</u>
Spokane branch	472	((601))
		<u>551</u>
Tri-Cities branch	754	((754))
		<u>616</u>
Vancouver branch	1,021	((1,121))
		<u>1,071</u>
Central Washington University	7,670	7,867
Eastern Washington University	7,739	((7,739))
		<u>7,839</u>
The Evergreen State College	3,638	3,713
Western Washington University	10,648	10,761
State Board for Community and Technical Colleges	120,529	((123,332))

1			<u>123,362</u>
2	Higher Education Coordinating		
3	Board	50	((550))
4			<u>600</u>

5       **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

8	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
9		<u>456,291,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
11		<u>489,677,000</u>
12	General Fund--Federal Appropriation . . . . . \$	11,404,000
13	<u>Education Construction Account--State</u>	
14	<u>Appropriation</u> . . . . . \$	<u>1,000,000</u>
15	Employment and Training Trust Account--	
16	State Appropriation . . . . . \$	((1,474,000))
17		<u>888,000</u>
18	TOTAL APPROPRIATION . . . . . \$	((954,929,000))
19		<u>959,260,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The technical colleges may increase tuition and fees in excess  
23 of the fiscal growth factor to conform with the percentage increase in  
24 community college operating fees.

25       (2)(a) \$5,000,000 of the general fund--state appropriation for  
26 fiscal year 2000 and \$5,000,000 of the general fund--state  
27 appropriation for fiscal year 2001 are provided solely to increase  
28 salaries and related benefits for part-time faculty. The state board  
29 for community and technical colleges shall allocate these funds to  
30 college districts based on the headcount of part-time faculty under  
31 contract for the 1998-99 academic year. To earn these funds, a college  
32 district must match the state funds with local revenue, the amounts for  
33 which shall be determined by the state board. State fund allocations  
34 that go unclaimed by a college district shall lapse. The board may  
35 provide salary increases to part-time faculty in a total amount not to  
36 exceed \$10,000,000 from tuition revenues. The board shall report to  
37 the office of financial management and legislative fiscal committees on  
38 the distribution of state funds, match requirements of each district,

1 and the wage adjustments for part-time faculty by October 1 of each  
2 fiscal year.

3 (b) Each college district shall examine its current ratio of part-  
4 time to full-time faculty by discipline and report to the board a plan  
5 to reduce wage disparity and reliance on part-time faculty through  
6 salary improvements, conversion of positions to full-time status, and  
7 other remedies deemed appropriate given labor market conditions and  
8 educational programs offered in each community. The board shall set  
9 long-term performance targets for each district with respect to use of  
10 part-time faculty and monitor progress annually. The board shall  
11 report to the fiscal and higher education committees of the legislature  
12 on implementation of this subsection by no later than December 1, 1999,  
13 with recommendations for the ensuing biennium provided no later than  
14 December 1, 2000.

15 (3) \$1,155,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$2,345,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for faculty salary increments and  
18 associated benefits and may be used in combination with salary and  
19 benefit savings from faculty turnover to provide faculty salary  
20 increments and associated benefits. To the extent general salary  
21 increase funding is used to pay faculty increments, the general salary  
22 increase shall be reduced by the same amount.

23 (4) \$950,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$950,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely to lower the part-time faculty  
26 retirement eligibility threshold to fifty percent of the full-time  
27 workload.

28 (5) \$332,000 of the general fund--state appropriation for fiscal  
29 year 2000 and \$3,153,000 of the general fund--state appropriation for  
30 fiscal year 2001 are provided solely for Cascadia Community College  
31 start-up and enrollment costs.

32 (6) \$1,441,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$1,441,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for 500 FTE enrollment slots to  
35 implement RCW 28B.50.259 (timber-dependent communities).

36 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state  
37 appropriation for fiscal year 2000, \$28,761,000 of the general fund--  
38 state appropriation for fiscal year 2001, and the entire employment and  
39 training trust account appropriation are provided solely as special

1 funds for training and related support services, including financial  
2 aid, child care, and transportation, as specified in chapter 226, Laws  
3 of 1993 (employment and training for unemployed workers).

4 (a) Funding is provided to support up to 7,200 full-time equivalent  
5 students in each fiscal year.

6 (b) The state board for community and technical colleges shall  
7 submit a plan for allocation of the full-time equivalent students  
8 provided in this subsection to the workforce training and education  
9 coordinating board for review and approval.

10 (8) \$1,000,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$1,000,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for tuition support for students  
13 enrolled in work-based learning programs.

14 (9) \$567,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$568,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for administration and customized  
17 training contracts through the job skills program.

18 (10) \$750,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$750,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for grants to expand information  
21 technology and computer science programs. Successful grant  
22 applications from a college, partnerships of colleges, or partnerships  
23 of colleges and K-12 school districts must include a match of cash, in-  
24 kind, or donations equivalent to the grant amount. Grant applications  
25 shall receive priority that prepare students to meet industry  
26 standards, achieve industry skill certificates, or continue to upper  
27 division computer science or computer engineering studies. No college  
28 may receive more than \$300,000 from appropriations in this section.  
29 The state board for community and technical colleges shall report the  
30 implementation of this section to the governor and legislative fiscal  
31 committees by June 30, 2001, including plans of successful grant  
32 recipients for the continuation of programs funded by this section.

33 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$1,000,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for the Pierce College branch at  
36 Puyallup.

37 (12) \$50,000 of the general fund--state appropriation for fiscal  
38 year 2000 and \$50,000 of the general fund--state appropriation for  
39 fiscal year 2001 are solely for implementation of Substitute Senate

1 Bill No. 5277 (higher education student child care matching grants).  
2 In no case shall funds provided in this subsection be used to construct  
3 or remodel facilities. If the bill is not enacted by June 30, 1999,  
4 the amounts provided in this subsection shall lapse.

5 (13) Funding in this section provides for the collection and  
6 reporting of Washington enrollment data, and related activities, for  
7 the distance learning information project described in section 129 of  
8 this act.

9 (14) \$425,000 of the general fund--state appropriation is provided  
10 solely for allocation to Olympic college. Olympic college shall  
11 contract with accredited baccalaureate institution(s) to bring a  
12 program of upper-division courses, concentrating on but not limited to  
13 business, education, and human relations, to Bremerton. Moneys may be  
14 used by Olympic college during either fiscal year to equip and support  
15 a state-owned or state-leased facility in Bremerton where contracted  
16 courses are delivered.

17 (15) \$1,000,000 of the education construction account--state  
18 appropriation for fiscal year 2001 is provided to replace failing roofs  
19 at Columbia basin college.

20 (16) \$500,000 of the general fund--state appropriation for fiscal  
21 year 2001 is provided for assistance to students with disabilities.

22 (17) \$750,000 of the general fund--state appropriation for fiscal  
23 year 2001 is provided solely for a student centered online delivery  
24 system to broaden access and increase use of college catalogs,  
25 schedules, and registration systems.

26 (18) \$658,000 of the general fund--state appropriation for fiscal  
27 year 2001 is provided solely for maintenance and operations of Cascadia  
28 college phase 2, and for facilities previously authorized for  
29 construction with certificates of participation:

30 (a) Workforce training facility at Columbia basin college;

31 (b) Student services auditorium at Columbia basin college;

32 (c) Music building at Edmonds community college;

33 (d) Student center at South Puget Sound community college;

34 (e) Addition to the Lair student center at Spokane community  
35 college;

36 (f) Addition to the student union building at Yakima Valley  
37 community college; and

38 (g) Classroom and child care facility at Whatcom community college.

1       **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as  
2 follows:

3 **FOR UNIVERSITY OF WASHINGTON**

4	General Fund--State Appropriation (FY 2000) . . . . \$	((316,592,000))
5		<u>316,379,000</u>
6	General Fund--State Appropriation (FY 2001) . . . . \$	((334,314,000))
7		<u>335,568,000</u>
8	Death Investigations Account--State	
9	Appropriation . . . . . \$	((221,000))
10		<u>111,000</u>
11	Accident Account--State Appropriation . . . . . \$	((5,773,000))
12		<u>5,777,000</u>
13	Medical Aid Account--State Appropriation . . . . . \$	((5,815,000))
14		<u>5,818,000</u>
15	TOTAL APPROPRIATION . . . . . \$	((662,715,000))
16		<u>663,653,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$8,617,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$10,528,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided for upper division and graduate courses  
22 and other educational services offered at the Bothell branch campus.  
23 Of these amounts: The office of financial management shall hold and  
24 release funds to the university at the rate of \$9,636 per enrolled  
25 state FTE student at the Bothell branch campus in excess of fiscal year  
26 2000 actual annualized enrollment as determined in the budget driver  
27 tracking report prepared by the office of financial management. Moneys  
28 not earned by the university for enrolling additional state students  
29 during the 2000-2001 academic year shall lapse to the education savings  
30 account at the close of the biennium.

31       (2) ((~~\$10,147,000~~)) \$9,934,000 of the general fund--state  
32 appropriation for fiscal year 2000 and ((~~\$11,438,000~~)) \$11,226,000 of  
33 the general fund--state appropriation for fiscal year 2001 are provided  
34 for upper division and graduate courses and other educational services  
35 offered at the Tacoma branch campus. Of these amounts: The office of  
36 financial management shall hold and release funds to the university at  
37 the rate of \$8,520 per enrolled state FTE student at the Tacoma branch  
38 campus in excess of fiscal year 2000 actual annualized enrollment as  
39 determined in the budget driver tracking report prepared by the office

1 of financial management. Moneys not earned by the university for  
2 enrolling additional state students during the 2000-2001 academic year  
3 shall lapse to the education savings account at the close of the  
4 biennium.

5 (3) \$2,312,000 of the general fund--state appropriation for fiscal  
6 year 2000 and \$2,312,000 of the general fund--state appropriation for  
7 fiscal year 2001 are provided solely for competitively offered  
8 recruitment and retention salary adjustments for instructional and  
9 research faculty, exempt professional staff, academic administrators,  
10 academic librarians, counselors, teaching and research assistants, as  
11 classified by the office of financial management, and all other  
12 nonclassified staff, but not including employees under RCW 28B.16.015.  
13 Tuition revenues may be expended in addition to those required by this  
14 section to further provide recruitment and retention salary  
15 adjustments. The university shall provide a report in their 2001-03  
16 biennial operating budget request submittal on the effective  
17 expenditure of funds for the purposes of this section.

18 (4) \$1,975,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$1,975,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely to extend the next-generation  
21 internet hub and related expertise.

22 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account  
23 appropriation is provided solely for the forensic pathologist  
24 fellowship program.

25 (6) \$136,000 of the general fund--state appropriation for fiscal  
26 year 2000 and \$137,000 of the general fund--state appropriation for  
27 fiscal year 2001 are provided solely for the implementation of the  
28 Puget Sound work plan and agency action item UW-01.

29 (7) \$75,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$75,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for the Olympic natural resource  
32 center.

33 (8) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$50,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for the dental education in care  
36 of persons with disabilities program.

37 (9) \$904,000 of the accident account and medical aid account  
38 appropriations is provided (~~solely for~~) to establish a bio-  
39 contaminant laboratory and consultation service, create a demonstration



1 project, and enhance laboratory and computing equipment in the  
2 department of environmental health.

3 ~~(10) ((For the 1999-01 biennium, five percent of tuition and fee~~  
4 ~~revenue collected from law students may be used when privately matched~~  
5 ~~dollar-for-dollar to provide public interest law scholarships to~~  
6 ~~enrolled students at the university.~~

7 ~~((11))~~ \$958,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$958,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided for the mathematics, engineering, science  
10 achievement (MESA) program.

11 ~~((12))~~ (11) \$1,250,000 of the general fund--state appropriation  
12 for fiscal year 2000 and \$1,250,000 of the general fund--state  
13 appropriation for fiscal year 2001 are provided solely for research  
14 faculty clusters in the advanced technology initiative program.

15 (12) \$450,000 of the general fund--state appropriation for fiscal  
16 year 2001 is provided solely to enhance university expenditures for  
17 graduate student appointee health insurance. For fiscal year 2001, the  
18 university shall provide the remainder of funding necessary to maintain  
19 the benefits and terms of health insurance in effect for graduate  
20 student appointees as of the effective date of this section.

21 (13) \$375,000 of the general fund--state appropriation for fiscal  
22 year 2001 is provided solely to provide internet connectivity.

23 **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as  
24 follows:

25 **FOR WASHINGTON STATE UNIVERSITY**

26	General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
27		<u>183,051,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
29		<u>196,919,000</u>
30	Air Pollution Control Account--State	
31	Appropriation . . . . . \$	((198,000))
32		<u>49,000</u>
33	<u>Education Construction Account--State</u>	
34	<u>Appropriation</u> . . . . . \$	<u>3,600,000</u>
35	TOTAL APPROPRIATION . . . . . \$	((380,764,000))
36		<u>383,619,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$6,702,000 of the general fund--state appropriation for fiscal  
2 year 2000 and (~~(\$7,980,000)~~) \$7,510,000 of the general fund--state  
3 appropriation for fiscal year 2001 are provided for upper division and  
4 graduate courses and other educational services offered at the Spokane  
5 branch campus.

6 (2) \$5,134,000 of the general fund--state appropriation for fiscal  
7 year 2000 and \$5,325,000 of the general fund--state appropriation for  
8 fiscal year 2001 are provided for upper division and graduate courses  
9 and other educational services offered at the Tri-Cities branch campus  
10 for 616 state FTE students.

11 (3) \$8,537,000 of the general fund--state appropriation for fiscal  
12 year 2000 and (~~(\$10,164,000)~~) \$9,670,000 of the general fund--state  
13 appropriation for fiscal year 2001 are provided for upper division and  
14 graduate courses and other educational services offered at the  
15 Vancouver branch campus.

16 (4) \$1,438,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$1,438,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for competitively offered  
19 recruitment and retention salary adjustments for instructional and  
20 research faculty, exempt professional staff, academic administrators,  
21 academic librarians, counselors, teaching and research assistants, as  
22 classified by the office of financial management, and all other  
23 nonclassified staff, but not including employees under RCW 28B.16.015.  
24 Tuition revenues may be expended in addition to those required by this  
25 section to further provide recruitment and retention salary  
26 adjustments. The university shall provide a report in their 2001-03  
27 biennial operating budget request submittal on the effective  
28 expenditure of funds for the purposes of this section.

29 (5) \$565,000 of the general fund--state appropriation in fiscal  
30 year 2000 and \$340,000 of the general fund--state appropriation in  
31 fiscal year 2001 are provided for learning centers in Skagit, Walla  
32 Walla, and Grays Harbor counties.

33 (6) \$500,000 of the general fund--state appropriation for fiscal  
34 year 2000 and \$3,750,000 of the general fund--state appropriation for  
35 fiscal year 2001 are provided solely for the safe food initiative. Of  
36 these amounts, \$500,000 each fiscal year is provided solely for the  
37 commission on pesticide registration.

38 (7) \$44,000 of the general fund--state appropriation for fiscal  
39 year 2000 and \$44,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for research efforts to develop  
2 suitable and economical alternatives to field burning of grass seed  
3 harvest residue.

4 (8) \$165,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$166,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for the implementation of the  
7 Puget Sound work plan and agency action item WSU-01.

8 (9) \$750,000 of the general fund--state appropriation for fiscal  
9 year 2000 and \$750,000 of the general fund--state appropriation for  
10 fiscal year 2001 are provided solely for research faculty clusters in  
11 the advanced technology initiative program.

12 (10) \$3,600,000 of the education construction account--state  
13 appropriation is provided to install a steam boiler in response to a  
14 failure incidence at the Pullman campus. Funds may be used to conduct  
15 an energy audit of the campus-wide heating system to assess its  
16 viability and the need for modern upgrades.

17 (11) \$450,000 of the general fund--state appropriation for fiscal  
18 year 2001 is provided solely for a portion of the costs of implementing  
19 a health science initiative by the university to enhance economic  
20 development in Spokane and eastern Washington. It is the intent of the  
21 legislature that funding for this initiative in future years be  
22 provided through nonstate grants awarded to the university. The  
23 funding for fiscal year 2001 is contingent on:

24 (a) The university adding to current research staff through  
25 employment of a lead researcher for its cancer research and prevention  
26 center operations in Spokane; and

27 (b) A commitment of the university to establish programs in Spokane  
28 that are currently conducted on the main university campus. The  
29 commitment is for increased allocation of main campus resources for  
30 this purpose starting in fiscal year 2001 through fiscal year 2003.  
31 The programs shall include, at a minimum, research activities by:

32 (i) The college of pharmacy;

33 (ii) The program in reproductive biology; and

34 (iii) The college of nursing cancer research programs.

35 The funding committed for these three programs shall be a minimum  
36 of \$875,000 from all sources of funds by the end of fiscal year 2001.  
37 The commitment shall be made to the satisfaction of the office of  
38 financial management, which shall then release funds appropriated for  
39 the Spokane activities.

1       **Sec. 605.** 1999 c 309 s 606 (uncodified) is amended to read as  
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
5	General Fund--State Appropriation (FY 2001) . . . \$	<del>((43,345,000))</del>
6		<u>43,919,000</u>
7	TOTAL APPROPRIATION . . . . . \$	<del>((84,965,000))</del>
8		<u>85,539,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations: \$375,000 of the general fund--state  
11 appropriation for fiscal year 2000 and \$375,000 of the general fund--  
12 state appropriation for fiscal year 2001 are provided solely for  
13 competitively offered recruitment and retention salary adjustments for  
14 instructional and research faculty, exempt professional staff, academic  
15 administrators, academic librarians, counselors, teaching and research  
16 assistants, as classified by the office of financial management, and  
17 all other nonclassified staff, but not including employees under RCW  
18 28B.16.015. Tuition revenues may be expended in addition to those  
19 required by this section to further provide recruitment and retention  
20 salary adjustments. The university shall provide a report in their  
21 2001-03 biennial operating budget request submittal on the effective  
22 expenditure of funds for the purposes of this section.

23       **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as  
24 follows:

25 **FOR CENTRAL WASHINGTON UNIVERSITY**

26	General Fund--State Appropriation (FY 2000) . . . \$	<del>((41,898,000))</del>
27		<u>42,060,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	<del>((44,465,000))</del>
29		<u>44,726,000</u>
30	TOTAL APPROPRIATION . . . . . \$	<del>((86,363,000))</del>
31		<u>86,786,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

34       (1) \$312,000 of the general fund--state appropriation for fiscal  
35 year 2000 and \$312,000 of the general fund--state appropriation for  
36 fiscal year 2001 are provided solely for competitively offered  
37 recruitment, retention, and equity salary adjustments for instructional

1 and research faculty, exempt professional staff, academic  
2 administrators, academic librarians, counselors, teaching and research  
3 assistants, as classified by the office of financial management, and  
4 all other nonclassified staff, but not including employees under RCW  
5 28B.16.015. Tuition revenues may be expended in addition to those  
6 required by this section to further provide recruitment and retention  
7 salary adjustments. The university shall provide a report in their  
8 2001-03 biennial operating budget request submittal on the effective  
9 expenditure of funds for the purposes of this section.

10 (2) The office of financial management shall hold and release funds  
11 to the university at the rate of \$4,756 per enrolled state FTE student  
12 in excess of fiscal year 2000 actual annualized enrollment as  
13 determined in the budget driver tracking report prepared by the office  
14 of financial management. Moneys not earned by the university for  
15 enrolling additional state students during the 2000-2001 academic year  
16 shall lapse to the education savings account at the close of the  
17 biennium.

18 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as  
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
22		<u>22,354,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
24		<u>24,793,000</u>
25	TOTAL APPROPRIATION . . . . . \$	((46,592,000))
26		<u>47,147,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$188,000 of the general fund--state appropriation for fiscal  
30 year 2000 and \$188,000 of the general fund--state appropriation for  
31 fiscal year 2001 are provided solely for competitively offered  
32 recruitment and retention salary adjustments for instructional and  
33 research faculty, exempt professional staff, academic administrators,  
34 academic librarians, counselors, teaching and research assistants, as  
35 classified by the office of financial management, and all other  
36 nonclassified staff, but not including employees under RCW 28B.16.015.  
37 Tuition revenues may be expended in addition to those required by this  
38 section to further provide recruitment and retention salary

1 adjustments. The college shall provide a report in their 2001-03  
2 biennial operating budget request submittal on the effective  
3 expenditure of funds for the purposes of this section.

4 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation  
5 for fiscal year 2000 and \$102,000 of the general fund--state  
6 appropriation for fiscal year 2001 are provided solely for the  
7 institute for public policy to complete studies of services described  
8 in subsection 202(1) of this act. If that subsection is not enacted,  
9 the amounts provided in this subsection shall lapse.

10 (3) \$40,000 of the general fund--state appropriation for fiscal  
11 year 2000 is provided solely for the institute for public policy to  
12 facilitate a work group pursuant to Second Substitute House Bill No.  
13 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse  
14 investigations). If neither of these bills are enacted by June 30,  
15 1999, the amount provided in this subsection shall lapse.

16 (4) \$100,000 of the state general fund appropriations is provided  
17 solely for the institute for public policy to conduct a study of  
18 certain public high school programs in Washington. The study shall  
19 examine what high school educational opportunities are currently  
20 available for students. Information shall be gathered on program  
21 attributes, student demographics, and outcomes for high school programs  
22 including, but not limited to, college credit (e.g. advanced placement  
23 and running start), tech prep, distance learning, and career pathways.  
24 The institute shall report its findings to the legislature through an  
25 interim report due January 1, 2001, and a final report due September  
26 15, 2001.

27 (5) \$258,000 of the general fund--state appropriation for fiscal  
28 year 2001 is provided solely for the institute for public policy to  
29 conduct a study of current issues in the state's child welfare system.  
30 The study shall: (a) Using existing data sources, examine criminal,  
31 substance abuse, and education outcomes of "Becca" youth (youth who  
32 have been placed in secure crisis residential facilities or mandatory  
33 chemical dependency treatment); (b) review and summarize existing  
34 research that identifies problems and barriers to improved educational  
35 attainment of children in long-term foster care, and suggest ways to  
36 improve the availability of information about the educational  
37 experiences of these children; (c) compare placement decisions and  
38 funding methodologies for residential care services for children in  
39 Washington to best practices in other states and in research

1 literature, using a sample of children from different types of  
2 residential care settings; and (d) examine adoption support program  
3 criteria, service level decisions, and funding methodologies, using a  
4 sample of children receiving different levels of support. The office  
5 of the administrator for the courts, the department of social and  
6 health services, the superintendent of public instruction, and all  
7 other state and local governments shall provide access to any data  
8 necessary for the completion of this study. The institute shall  
9 provide a report with findings for issues (c) and (d) of this  
10 subsection by December 15, 2000, and a report with findings for issues  
11 (a) and (b) of this subsection by December 15, 2001.

12 (6) \$25,000 of the general fund--state appropriation for fiscal  
13 year 2000 and \$51,000 of the general fund--state appropriation for  
14 fiscal year 2001 are provided for the institute for public policy to  
15 analyze strategies for containing state health care expenditures. The  
16 institute may contract for actuarial or other services as needed to  
17 complete these analyses, and shall report findings to the appropriate  
18 fiscal and policy committees of the legislature.

19 (7) \$12,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$63,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for the institute for public  
22 policy to study the mission, programs, and usage of the state library.  
23 The institute shall provide a report to the legislature with  
24 recommendations regarding alternatives to improve state library  
25 services and or reduce costs by November 1, 2000.

26 (8) \$18,000 of the general fund--state appropriation for fiscal  
27 year 2000 and \$36,000 of the general fund--state appropriation for  
28 fiscal year 2001 are provided for the institute for public policy to  
29 identify and assess options for expanding Medicaid eligibility in  
30 accordance with H.R. 1180, the federal "ticket to work and work  
31 incentives improvement act of 1999." The assessment shall identify  
32 potential state costs and savings, and potential participant and public  
33 benefits, under alternative eligibility standards and participant cost-  
34 sharing requirements. In conducting its analysis, the institute shall  
35 consult with the governor's committee on disability issues and  
36 employment; the department of social and health services; other states  
37 which have enacted or which are studying similar expansions; and the  
38 federal social security and health care financing administrations. The

1 institute shall report its findings to the health care and fiscal  
2 committees of the legislature by November 1, 2000.

3 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as  
4 follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**

6	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
8		<u>56,514,000</u>
9	TOTAL APPROPRIATION . . . . . \$	((109,565,000))
10		<u>109,807,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$375,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$375,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely for competitively offered  
16 recruitment and retention salary adjustments for instructional and  
17 research faculty, exempt professional staff, academic administrators,  
18 academic librarians, counselors, teaching and research assistants, as  
19 classified by the office of financial management, and all other  
20 nonclassified staff, but not including employees under RCW 28B.16.015.  
21 Tuition revenues may be expended in addition to those required by this  
22 section to further provide recruitment and retention salary  
23 adjustments. The university shall provide a report in their 2001-03  
24 biennial operating budget request submittal on the effective  
25 expenditure of funds for the purposes of this section.

26 (2) The office of financial management shall hold and release funds  
27 to the university at the rate of \$4,885 per enrolled state FTE student  
28 in excess of fiscal year 2000 actual annualized enrollment as  
29 determined in the budget driver tracking report prepared by the office  
30 of financial management. Moneys not earned by the university for  
31 enrolling additional state students during the 2000-2001 academic year  
32 shall lapse to the education savings account at the close of the  
33 biennium.

34 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as  
35 follows:

36 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
37 **ADMINISTRATION**



1	General Fund--State Appropriation (FY 2000) . . . \$	4,458,000
2	General Fund--State Appropriation (FY 2001) . . . \$	8,027,000
3	General Fund--Federal Appropriation . . . . . \$	653,000
4	TOTAL APPROPRIATION . . . . . \$	13,138,000

5 The appropriations in this section are provided to carry out the  
6 accountability, performance measurement, policy coordination, planning,  
7 studies and administrative functions of the board and are subject to  
8 the following conditions and limitations:

9 (1) The board shall review, recommend changes if necessary, and  
10 approve plans defined in section 601(6) of this act for achieving  
11 measurable and specific improvements in academic years 1999-00 and  
12 2000-01.

13 (2) \$280,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$280,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely for enrollment to implement RCW  
16 28B.80.570 through 28B.80.585 (rural natural resources impact areas).  
17 The number of students served shall be 50 full-time equivalent students  
18 per fiscal year. The board shall ensure that enrollments reported  
19 under this subsection meet the criteria outlined in RCW 28B.80.570  
20 through 28B.80.585.

21 (3) \$100,000 of the general fund--state appropriation for fiscal  
22 year 2000 and \$4,650,000 of the general fund--state appropriation for  
23 fiscal year 2001 are provided solely to contract for ((500)) 550 full-  
24 time equivalent undergraduate students in high-demand fields and  
25 programs as evidenced by limited current access, despite graduates who  
26 are highly sought after by employers of this state. The board shall  
27 consult with the office of financial management and the legislative  
28 fiscal and higher education committees to design and implement a  
29 bidding process to solicit proposals from public institutions to  
30 deliver these student enrollments. Participating institutions shall  
31 cooperate with the board to collect the data necessary to report to the  
32 governor and the legislature on the impact of this subsection,  
33 particularly the degree of improved access to high-demand fields and  
34 programs for students and successful job placements for graduates.

35 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
36 year 2000 and \$1,000,000 of the general fund--state appropriation for  
37 fiscal year 2001 are provided solely for competitive grants to public  
38 baccalaureate institutions to expand information technology programs.  
39 Successful grant applications to fund faculty, staff, or equipment for

1 computer science, computer engineering, or related disciplines must  
2 include a match of nonstate cash or donations equivalent to the grant  
3 amount. No institution may receive more than \$1,000,000 from  
4 appropriations in this section. The board shall report on the  
5 implementation of this section to the governor and legislative fiscal  
6 committees by June 30, 2001, including plans of successful grant  
7 recipients for the continuation of programs funded by this section.

8 (5) \$600,000 of the general fund--state appropriation for fiscal  
9 year 2000 is provided solely for the higher education coordinating  
10 board fund for innovation and quality under RCW 28B.120.040. If  
11 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the  
12 amount provided in this subsection shall lapse.

13 (6) \$150,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$150,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely to implement Second Substitute  
16 House Bill No. 1729 (teacher training pilot program). If Second  
17 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the  
18 amounts provided in this subsection shall lapse.

19 (7) With funding provided in this section, the higher education  
20 coordinating board, in cooperation with the office of financial  
21 management and the state board for community and technical colleges,  
22 shall study the feasibility of collecting Washington enrollment data on  
23 distance learning programs sponsored by private institutions in  
24 Washington as well as by institutions outside the state of Washington,  
25 and it shall report findings to the legislature by January, 2000.

26 (8) With funding provided in this section, the higher education  
27 coordinating board shall study the feasibility of Washington State  
28 University operating on the quarter system and make recommendations to  
29 the appropriate legislative policy and fiscal committees by December 1,  
30 2000.

31 (9) \$432,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$68,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely for a demonstration project to  
34 improve rural access to post-secondary education by bringing distance  
35 learning technologies into Jefferson county.

36 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as  
37 follows:

1 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2000) . . . \$	((106,945,000))
4		<u>106,815,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
6		<u>121,337,000</u>
7	General Fund--Federal Appropriation . . . . . \$	2,422,000
8	Advanced College Tuition Payment Program Account--	
9	State Appropriation . . . . . \$	3,408,000
10	TOTAL APPROPRIATION . . . . . \$	((230,582,000))
11		<u>233,982,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$534,000 of the general fund--state appropriation for fiscal  
15 year 2000 and \$529,000 of the general fund--state appropriation for  
16 fiscal year 2001 are provided solely for the displaced homemakers  
17 program.

18 (2) \$220,000 of the general fund--state appropriation for fiscal  
19 year 2000 and \$225,000 of the general fund--state appropriation for  
20 fiscal year 2001 are provided solely for the western interstate  
21 commission for higher education.

22 (3) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$1,000,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided solely to implement an aid program for  
25 the benefit of elementary and secondary public school teachers who do  
26 not now hold a masters of education degree. Within available funds and  
27 until these funds are exhausted, the board may repay all or a portion  
28 of the educational expenses incurred by a teacher, or teacher  
29 candidate, for one year of masters' level studies at an accredited  
30 Washington college or university. Payment is conditioned upon the  
31 applicant's successful matriculation and resumption, or assumption, of  
32 classroom teaching duties in a public elementary or secondary school in  
33 this state. Among the potential applicants for this program, the board  
34 shall give priority to those individuals who returned to the classroom  
35 with a math or science teaching credential. The board may adopt rules  
36 as necessary to implement this program.

37 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 2000 and \$1,000,000 of the general fund--state appropriation for  
39 fiscal year 2001 are provided solely for the health professional

1 conditional scholarship and loan program under chapter 28B.115 RCW.  
2 This amount shall be deposited to the health professional loan  
3 repayment and scholarship trust fund to carry out the purposes of the  
4 program.

5 (5) \$1,000,000 of the general fund--state appropriation is provided  
6 solely for a demonstration project to enable classified public K-12  
7 employees to become future teachers, subject to the following  
8 conditions and limitations:

9 (i) Within available funds, the board shall offer conditional  
10 scholarships of up to \$4,000 per year for full or part-time studies  
11 that may be forgiven in exchange for teaching service in Washington's  
12 public K-12 schools. In selecting loan recipients, the board shall  
13 take into account the applicant's demonstrated academic ability and  
14 commitment to serve as a teacher within the state of Washington.

15 (ii) Loans shall be forgiven at the rate of one year of loan for  
16 two years of teaching service. Recipients who teach in geographic or  
17 subject-matter shortage areas, as specified by the office of the  
18 superintendent for public instruction, may have their loans forgiven at  
19 the rate of one year of loan for one year of teaching service;

20 (iii) Recipients who fail to fulfill the required teaching service  
21 shall be required to repay the conditional loan with interest. The  
22 board shall define the terms for repayment, including applicable  
23 interest rates, fees and deferments, and may adopt other rules as  
24 necessary to implement this demonstration project.

25 (iv) The board may deposit this appropriation and all collections  
26 into the student loan account authorized in RCW 28B.102.060.

27 (v) The board will provide the legislature and governor with  
28 findings about the impact of this demonstration project on persons  
29 entering the teaching profession in shortage areas by no later than  
30 January of 2002.

31 (6) \$75,000 of the general fund--state appropriation for fiscal  
32 year 2000 and \$75,000 of the general fund--state appropriation for  
33 fiscal year 2001 are provided solely for implementation of Substitute  
34 Senate Bill No. 5277 (higher education student child care matching  
35 grants). In no case shall funds provided in this subsection be used to  
36 construct or remodel facilities. If the bill is not enacted by June  
37 30, 1999, the amounts provided in this subsection shall lapse.

38 ((~~6~~) \$103,686,000)) (7) \$103,556,000 of the general fund--state  
39 appropriation for fiscal year 2000 and ((~~\$114,700,000~~)) \$117,230,000 of

1 the general fund--state appropriation for fiscal year 2001 are provided  
2 solely for student financial aid, including all administrative costs.  
3 Of these amounts:

4 (a) \$80,240,000 of the general fund--state appropriation for fiscal  
5 year 2000 and \$87,696,000 of the general fund--state appropriation for  
6 fiscal year 2001 are provided solely for the state need grant program.  
7 After April 1 of each fiscal year, up to one percent of the annual  
8 appropriation for the state need grant program may be transferred to  
9 the state work study program;

10 (b) \$15,350,000 of the general fund--state appropriation for fiscal  
11 year 2000 and \$15,350,000 of the general fund--state appropriation for  
12 fiscal year 2001 are provided solely for the state work study program.  
13 After April 1 of each fiscal year, up to one percent of the annual  
14 appropriation for the state work study program may be transferred to  
15 the state need grant program;

16 (c) \$2,920,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$2,920,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for educational opportunity  
19 grants. The board may deposit sufficient funds from its appropriation  
20 into the state education trust fund as established in RCW 28B.10.821 to  
21 provide a one-year renewal of the grant for each new recipient of the  
22 educational opportunity grant award. For the purpose of establishing  
23 eligibility for the equal opportunity grant program for placebound  
24 students under RCW 28B.101.020, Thurston county lies within the branch  
25 campus service area of the Tacoma branch campus of the University of  
26 Washington;

27 (d) A maximum of 2.1 percent of the general fund--state  
28 appropriation for fiscal year 2000 and 2.1 percent of the general  
29 fund--state appropriation for fiscal year 2001 may be expended for  
30 financial aid administration, excluding the 4 percent state work study  
31 program administrative allowance provision;

32 (e) \$230,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$201,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided solely for the educator's excellence  
35 awards. Any educator's excellence moneys not awarded by April 1st of  
36 each year may be transferred by the board to either the Washington  
37 scholars program or to the Washington award for vocational excellence;

38 (f)(i) \$1,361,000 of the general fund--state appropriation for  
39 fiscal year 2000 and \$1,548,000 of the general fund--state

1 appropriation for fiscal year 2001 are provided solely to implement the  
2 Washington scholars program. Any Washington scholars program moneys  
3 not awarded by April 1st of each year may be transferred by the board  
4 to either the educator's excellence awards or to the Washington award  
5 for vocational excellence;

6 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the  
7 general fund--state appropriation for fiscal year 2000 and \$207,000 of  
8 the general fund--state appropriation for fiscal year 2001 are provided  
9 solely to implement Second Substitute House Bill No. 1661 (Washington  
10 scholars program). If Second Substitute House Bill No. 1661 is not  
11 enacted prior to June 30, 1999, then the amounts provided in this  
12 subsection (6)(f)(ii) shall lapse;

13 (g) \$534,000 of the general fund--state appropriation for fiscal  
14 year 2000 and \$534,000 of the general fund--state appropriation for  
15 fiscal year 2001 are provided solely to implement Washington award for  
16 vocational excellence program. Any Washington award for vocational  
17 program moneys not awarded by April 1st of each year may be transferred  
18 by the board to either the educator's excellence awards or the  
19 Washington scholars program;

20 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation  
21 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--  
22 state appropriation for fiscal year 2001 are provided solely for  
23 community scholarship matching grants of \$2,000 each. To be eligible  
24 for the matching grant, a nonprofit community organization organized  
25 under section 501(c)(3) of the internal revenue code must demonstrate  
26 that it has raised \$2,000 in new moneys for college scholarships after  
27 the effective date of this act. (~~(No)~~) An organization may receive  
28 more than one \$2,000 matching grant and preference shall be given to  
29 organizations affiliated with the citizens' scholarship foundation; and

30 (i) \$2,800,000 of the general fund--state appropriation for fiscal  
31 year 2000 and (~~(\$6,200,000)~~) \$8,600,000 of the general fund--state  
32 appropriation for fiscal year 2001 are provided solely to establish the  
33 Washington promise scholarship program subject to the following  
34 conditions and limitations:

35 (i) Within available funds, the higher education coordinating board  
36 shall award scholarships for use at accredited institutions of higher  
37 education in the state of Washington to as many students as possible  
38 from among those qualifying under (iv) and (v) of this subsection.  
39 Each qualifying student will receive two consecutive annual

1 installments, the value of each not to exceed the full-time annual  
2 resident tuition rates charged by community colleges.

3 (ii) Of the amounts provided, no more than \$250,000 each year is  
4 for administration of the Washington promise scholarship program.

5 (iii) The Washington's promise scholarship account is created in  
6 the custody of the state treasurer. The account shall be a discrete  
7 nonappropriated account. Other than funds provided for program  
8 administration, the higher education coordinating board shall deposit  
9 in this account all money received for the program. The account shall  
10 be self-sustaining and consist of funds appropriated by the legislature  
11 for these scholarships, private contributions, and receipts from  
12 refunds of tuition and fees.

13 (iv) Seniors in the top ten percent of their individual Washington  
14 state high school class in 1999 and whose family income does not exceed  
15 one hundred and thirty-five percent of the state's median family  
16 income, adjusted for family size qualify for a scholarship in fiscal  
17 year 2000.

18 (v) (~~Seniors in the top fifteen percent of their individual~~  
19 ~~Washington state high school class in 2000 and whose family income does~~  
20 ~~not exceed one hundred thirty five percent of the state's median family~~  
21 ~~income, adjusted for family size qualify for a scholarship in fiscal~~  
22 ~~year 2001.)) Scholarships in fiscal year 2001 shall be awarded to  
23 students who graduate from high school or its equivalent whose family  
24 income does not exceed one hundred thirty-five percent of the state's  
25 median family income, adjusted for family size, if they meet any of the  
26 following academic criteria:~~

27 (A) Students graduating from public and approved private high  
28 schools under chapter 28A.195 RCW in 2001 must be in the top fifteen  
29 percent of their graduating class;

30 (B) Students graduating from public high schools, approved private  
31 high schools under chapter 28A.195 RCW, and students participating in  
32 home-based instruction as provided in chapter 28A.200 RCW must equal or  
33 exceed a cumulative scholastic aptitude test score of 1200 on their  
34 first attempt.

35 (vi) For students eligible under subsections (iv) and (v) of this  
36 subsection, the superintendent of public instruction shall provide the  
37 higher education coordinating board with the names, addresses, and  
38 unique numeric identifiers of (A) students in the top ten percent, or  
39 (B) students in the top fifteen percent or who meet the scholastic

1 aptitude test score requirement, as appropriate in each of the  
2 respective high school senior or home based instruction classes in  
3 Washington state. This shall be provided no later than (~~August~~)  
4 October 1 of each year.

5 (vii) Scholarships awarded under this section may only be used at  
6 accredited institutions of higher education in the state of Washington  
7 for college-related expenses, including but not limited to, tuition,  
8 room and board, books, materials, and transportation. The Washington  
9 promise scholarship award shall not supplant other scholarship awards,  
10 financial aid, or tax programs related to postsecondary education.  
11 Scholarships may not be transferred or refunded to students.

12 (viii) The higher education coordinating board shall evaluate the  
13 impact and effectiveness of the Washington promise scholarship program.  
14 The evaluation shall include, but not be limited to: (A) An analysis  
15 of other financial assistance promise scholarship recipients are  
16 receiving through other federal, state, and institutional programs,  
17 including grants, work study, tuition waivers, tax credits, and loan  
18 programs; (B) an analysis of whether the implementation of the promise  
19 scholarship program has had an impact on student indebtedness; and (C)  
20 an evaluation of what types of students are successfully completing  
21 high school but do not have the financial ability to attend college  
22 because they cannot obtain financial aid or the financial aid is  
23 insufficient. The board shall report its findings to the governor and  
24 the legislature by November 1, 2001.

25 (ix) The higher education coordinating board may adopt rules as  
26 necessary to implement this program.

27 **Sec. 611.** 1999 c 309 s 613 (uncodified) is amended to read as  
28 follows:

29 **FOR WASHINGTON STATE LIBRARY**

30	General Fund--State Appropriation (FY 2000) . . . \$	((8,400,000))
31		<u>8,419,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((8,198,000))
33		<u>8,299,000</u>
34	General Fund--Federal Appropriation . . . . . \$	8,859,000
35	TOTAL APPROPRIATION . . . . . \$	((25,457,000))
36		<u>25,577,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations: At least \$2,763,219 shall be expended for



1 a contract with the Seattle public library for library services for the  
2 Washington book and braille library.

3 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund--State Appropriation (FY 2000) . . . . .	\$	2,314,000
7	General Fund--State Appropriation (FY 2001) . . . . .	\$	2,562,000
8	General Fund--Federal Appropriation . . . . .	\$((1,000,000))	
9			<u>1,020,000</u>
10	<u>General Fund--Private/Local Appropriation . . . . .</u>	\$	<u>25,000</u>
11	TOTAL APPROPRIATION . . . . .	\$((5,876,000))	
12			<u>5,921,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$250,000 from the fiscal year 2000 general fund--state  
16 appropriation is provided solely for the arts in education program,  
17 arts organization funding, and for new arts funding for underserved  
18 communities. During fiscal year 2000, the agency shall prepare a  
19 strategic plan. The plan shall be submitted to the governor and  
20 appropriate committees of the legislature by July 1, 2000.

21 (2) \$500,000 from the fiscal year 2001 general fund--state  
22 appropriation is contingent upon the completion of the strategic plan  
23 required in subsection (1) of this section. If the strategic plan is  
24 not completed by July 1, 2000, the amount provided in this subsection  
25 shall lapse.

26 (3) Private/local funds appropriated in this section shall be used  
27 to complete the strategic planning process.

28 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as  
29 follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

31	General Fund--State Appropriation (FY 2000) . . . . .	\$((2,646,000))	
32			<u>2,656,000</u>
33	General Fund--State Appropriation (FY 2001) . . . . .	\$((2,661,000))	
34			<u>2,996,000</u>
35	TOTAL APPROPRIATION . . . . .	\$((5,307,000))	
36			<u>5,652,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$50,000 of the general fund--state appropriation for fiscal  
4 year 2000 and \$50,000 of the general fund--state appropriation for  
5 fiscal year 2001 are provided solely for activities related to the  
6 Lewis and Clark Bicentennial.

7 (2) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2000 and \$25,000 of the general fund--state appropriation for  
9 fiscal year 2001 are provided solely for the purchase and replacement  
10 costs of historic elm trees along Des Moines memorial drive. These  
11 funds shall be allocated to the Highline historical society.

12 (3) \$200,000 of the general fund--state appropriation for fiscal  
13 year 2001 is provided solely for the Columbia gorge interpretive center  
14 for the continued provision of interpretive services to the public.  
15 These funds shall be allocated to the Skamania historical society.

16 (4) \$10,000 of the general fund--state appropriation for fiscal  
17 year 2000 and \$135,000 of the general fund--state appropriation for  
18 fiscal year 2001 are provided solely for operation of the history lab  
19 project.

20 **Sec. 614.** 1999 c 309 s 617 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE SCHOOL FOR THE BLIND**

23	General Fund--State Appropriation (FY 2000) . . . . .	\$((3,986,000))
24		<u>4,040,000</u>
25	General Fund--State Appropriation (FY 2001) . . . . .	\$((4,006,000))
26		<u>4,169,000</u>
27	General Fund--Private/Local Appropriation . . . . .	\$ 644,000
28	TOTAL APPROPRIATION . . . . .	\$((8,636,000))
29		<u>8,853,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$103,556 of the general fund--state  
32 appropriation for fiscal year 2001 is provided for the implementation  
33 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the  
34 bill is not enacted by June 30, 2000, this amount shall lapse.

35 **Sec. 615.** 1999 c 309 s 618 (uncodified) is amended to read as  
36 follows:

37 **FOR THE STATE SCHOOL FOR THE DEAF**

1	General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
2		<u>6,768,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
4		<u>6,931,000</u>
5	TOTAL APPROPRIATION . . . . . \$	((13,390,000))
6		<u>13,699,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations: \$175,596 of the general fund--state  
9 appropriation for fiscal year 2001 is provided for the implementation  
10 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the  
11 bill is not enacted by June 30, 2000, this amount shall lapse.

12 **Sec. 616.** 1999 c 309 s 612 (uncodified) is amended to read as  
13 follows:

14 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

15	General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
17		<u>1,723,000</u>
18	General Fund--Federal Appropriation . . . . . \$	34,408,000
19	TOTAL APPROPRIATION . . . . . \$	((36,655,000))
20		<u>37,255,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$600,000 of the general fund--state  
23 appropriation for fiscal year 2001 is provided solely for grants to  
24 local work force development councils that will help close the skills  
25 gap facing Washington business. Expenditure of the grant amounts  
26 provided in this section is contingent upon receiving a 50 percent in-  
27 kind or cash nonstate match. The grants shall be used to:

28 (1) Create partnerships with businesses, labor organizations, and  
29 industry associations that share common occupations for the purpose of  
30 determining their future employment and training needs;

31 (2) Bring together community colleges and other employment and  
32 training providers to develop the programs that meet the employment and  
33 training needs defined by the above industry partnerships;

34 (3) Expand the use of skills standards and customized training  
35 designed to meet the specific needs of business; and

36 (4) Support increased use of on-the-job learning strategies among  
37 small- and medium-sized enterprises.

1       The board shall provide a preliminary report of the results of at  
2 least three partnerships by December 1, 2000, and shall present the  
3 report to the appropriate committees of the legislature. The  
4 preliminary report shall describe the progress of the partnerships  
5 toward meeting the skills gap. The work of all of the partnerships  
6 shall be completed by June 30, 2001, and a final report shall be  
7 provided to the appropriate committees of the legislature. The final  
8 report shall describe the customized training that the board,  
9 industries, and the community colleges will use to meet the skills gap.

10

(End of part)

PART VII  
SPECIAL APPROPRIATIONS

**Sec. 701.** 1999 c 309 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2000) . . . . .	\$ (( <del>604,672,000</del> ))
	<u>634,792,000</u>
General Fund--State Appropriation (FY 2001) . . . . .	\$ (( <del>455,689,000</del> ))
	<u>435,288,000</u>
State Building Construction Account--State Appropriation . . . . .	\$ (( <del>4,168,000</del> ))
	<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation . . . . .	\$ (( <del>2,574,000</del> ))
	<u>2,565,000</u>
TOTAL APPROPRIATION . . . . .	\$ (( <del>1,067,103,000</del> ))
	<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

**Sec. 702.** 1999 c 309 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation . . . . .	\$ (( <del>32,575,000</del> ))
	<u>32,724,000</u>
Accident Account--State Appropriation . . . . .	\$ 5,080,000
Medical Aid Account--State Appropriation . . . . .	\$ 5,080,000
TOTAL APPROPRIATION . . . . .	\$ (( <del>42,735,000</del> ))
	<u>42,884,000</u>

1       **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**  
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation . . . . . \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation . . . . . \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation . . . . . \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION . . . . . \$	((155,117,000))
20		<u>169,603,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations: The general fund appropriation is for  
23 deposit into the nondebt-limit general fund bond retirement account.

24       **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation . . . . . \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation . . . . . \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation . . . . . \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1 Account--State Appropriation . . . . . \$ 250,000  
 2 TOTAL APPROPRIATION . . . . . \$ ((2,655,000))  
 3 2,705,000  
 4 Total Bond Retirement and Interest Appropriations  
 5 contained in sections 701 through ((705)) 704  
 6 of this act and section 704, chapter 309,  
 7 Laws of 1999 . . . . . \$ ((1,268,839,000))  
 8 1,295,863,000

9 **Sec. 705.** 1999 c 309 s 710 (uncodified) is amended to read as  
 10 follows:

11 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of  
 12 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the  
 13 K-20 technology account are appropriated for fiscal year 2000 to the  
 14 education technology revolving account.

15 **Sec. 706.** 1999 c 309 s 711 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**  
 18 Resource Management Cost Account  
 19 Appropriation . . . . . \$ ((2,632,000))  
 20 2,753,000

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The appropriation shall be deposited in  
 23 the agricultural college trust management account.

24 NEW SECTION. **Sec. 707.** A new section is added to 1999 c 379  
 25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES--DISTRIBUTION OF EXCESS FUNDS**  
 27 **FROM THE FOREST DEVELOPMENT ACCOUNT**  
 28 Forest Development Account--State  
 29 Appropriation . . . . . \$ 10,000,000

30 The appropriation in this section is provided solely for  
 31 distribution of state forest land revenues to taxing authorities that  
 32 received such revenue from calendar year 1995 through calendar year  
 33 1999.

1 (1) Within fifteen days of the effective date of this section, the  
2 department shall transmit funds in the amounts specified in subsection  
3 (3) of this section to the county treasurers of the counties receiving  
4 the funds.

5 (2) The county treasurers of the counties listed in this section  
6 shall distribute funds received from this appropriation to taxing  
7 authorities in proportion to the state forest transfer land funds  
8 distributed to the taxing authorities based on information available  
9 for the calendar years 1995 through 1999. Funds to be credited to the  
10 state of Washington and funds credited to school district general  
11 levies shall be remitted to the state of Washington within thirty days  
12 after the effective date of this section for deposit into the salmon  
13 recovery account.

14 (3) Funds shall be distributed in the following amounts:

15	Clallam . . . . .	\$	1,468,937
16	Clark . . . . .	\$	560,244
17	Cowlitz . . . . .	\$	344,785
18	Grays Harbor . . . . .	\$	325,060
19	Jefferson . . . . .	\$	197,457
20	King . . . . .	\$	203,627
21	Kitsap . . . . .	\$	145,059
22	Klickitat . . . . .	\$	46,489
23	Lewis . . . . .	\$	1,465,767
24	Mason . . . . .	\$	196,270
25	Pacific . . . . .	\$	357,582
26	Pierce . . . . .	\$	124,595
27	Skagit . . . . .	\$	1,156,019
28	Skamania . . . . .	\$	189,649
29	Snohomish . . . . .	\$	1,200,492
30	Stevens . . . . .	\$	3,712
31	Thurston . . . . .	\$	855,545
32	Wahkiakum . . . . .	\$	366,534
33	Whatcom . . . . .	\$	792,178
34			-----
35	TOTAL . . . . .	\$	10,000,000

36 NEW SECTION. **Sec. 708.** A new section is added to 1999 c 379  
37 (uncodified) to read as follows:



1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
2 **SHORELINE BLOCK GRANTS**

3 Salmon Recovery Account--State Appropriation . . . . \$ 5,000,000

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The entire salmon recovery account--state  
6 appropriation is provided solely for a grant program for cities and  
7 counties for the preservation and restoration of riparian, estuarine,  
8 and marine areas.

9 (1) Cities and counties may use grants provided pursuant to this  
10 section only for any one or more of the following purposes:

11 (a) Voluntary leases or licenses from willing lessors or licensors  
12 for shoreline conservation or preservation;

13 (b) Voluntary acquisition of less than fee simple interests from  
14 willing sellers for conservation futures, development rights, or  
15 conservation easements; or

16 (c) Restoration, maintenance, and monitoring of property leased or  
17 property interests acquired.

18 (2) Cities and counties may use grants provided pursuant to this  
19 section only for riparian, marine, or estuarine parcels, or the portion  
20 thereof, that:

21 (a) Have been designated as critical areas under chapter 36.70A  
22 RCW;

23 (b) Are located within a city's or county's shoreline management  
24 jurisdiction under chapter 90.58 RCW; or

25 (c) Have been identified as addressing a limiting factor under RCW  
26 75.46.070.

27 (3) In making acquisition decisions, cities and counties shall  
28 consult with a designated lead entity that has been established under  
29 RCW 75.46.060, and shall give priority to riparian, marine, and  
30 estuarine projects or parcels:

31 (a) For which interests may be acquired or leases may be executed  
32 in coordination with acquisitions funded by the interagency committee  
33 for outdoor recreation according to chapter 79A.15 RCW; or

34 (b) That have been designated by the United States national marine  
35 fisheries service or the United States fish and wildlife service as  
36 critical habitat for threatened or endangered species according to 16  
37 U.S.C. Sec. 1533(a)(3).

1 (4) Of the amount provided in this section, \$1,500,000 is provided  
 2 solely for a pilot program in Skagit county to implement an  
 3 agricultural riparian buffer plan. Skagit county shall report back to  
 4 the appropriate policy and fiscal committees of the legislature by June  
 5 30, 2001, regarding the outcomes of the pilot program. If the Skagit  
 6 county riparian buffer plan is not found by the growth management  
 7 hearings board to be in compliance with the growth management act by  
 8 December 31, 2000, the amount provided in this subsection shall lapse.

9 **Sec. 709.** 1999 c 309 s 713 (uncodified) is amended to read as  
 10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

12	General Fund--State Appropriation (FY 2000) . . . \$	((5,000,000))
13		<u>3,466,000</u>
14	General Fund--Federal Appropriation . . . . . \$	462,000
15	Hospital Commission Account--State	
16	Appropriation . . . . . \$	19,000
17	Health Professions Account--State	
18	Appropriation . . . . . \$	182,000
19	Certified Public Accountants' Account--State	
20	Appropriation . . . . . \$	5,000
21	Safe Drinking Water Account--State	
22	Appropriation . . . . . \$	96,000
23	Water Quality Permit Account--State	
24	Appropriation . . . . . \$	258,000
25	State Health Care Authority Administrative	
26	Account--State Appropriation . . . . . \$	1,456,000
27	Year 2000 Contingency Revolving Account--State	
28	Appropriation . . . . . \$	10,000,000
29	Accident Account--State Appropriation . . . . . \$	150,000
30	Medical Aid Account--State Appropriation . . . . . \$	150,000
31	TOTAL APPROPRIATION . . . . . \$	((17,778,000))
32		<u>16,244,000</u>

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) The appropriations will be allocated by the office of financial  
 36 management to agencies to resolve year 2000 issues. Agencies shall  
 37 submit their estimated costs to resolve year 2000 issues to the office  
 38 of financial management.

1 (2) To facilitate the transfer of moneys from dedicated funds and  
2 accounts, the state treasurer is directed to transfer sufficient moneys  
3 from each dedicated fund or account to the year 2000 contingency  
4 revolving account, in accordance with schedules provided by the office  
5 of financial management.

6 **Sec. 710.** 1999 c 309 s 714 (uncodified) is amended to read as  
7 follows:

8 **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**

9 (~~(\$1,200,000)~~) (1) \$510,000 of the public safety and education account,  
10 or so much thereof as may be necessary, is appropriated solely for  
11 providing financial assistance in the 1999-01 biennium to Okanogan  
12 county for extraordinary criminal justice costs incurred in the  
13 adjudication of an aggravated homicide case. The office of financial  
14 management, in consultation with Okanogan county, shall determine the  
15 amount to be paid based on an assessment of the portion of the costs  
16 associated with the homicide case which is disproportionate relative to  
17 the county's criminal justice resources. The amount paid under this  
18 section shall not exceed eighty percent of the total costs associated  
19 with the investigation, prosecution, indigent defense, jury  
20 impanelment, expert witness, interpreters, incarceration, and other  
21 adjudication costs of the case. On January 1, 2000, any unexpended  
22 funds of the amount appropriated in this section shall lapse and revert  
23 to the public safety and education account.

24 (2) \$550,000 of the public safety and education account, or so much  
25 thereof as may be necessary, is appropriated solely for providing  
26 financial assistance in the 1999-01 biennium to Franklin, Cowlitz, and  
27 Thurston counties for extraordinary criminal justice costs incurred in  
28 the adjudication of aggravated homicide cases. Within the amount  
29 appropriated in this subsection, the office of financial management, in  
30 consultation with the counties, shall determine the amount to be paid  
31 based on an assessment of the portion of the costs associated with the  
32 homicide case which is disproportionate relative to the county's  
33 criminal justice resources. The amount paid under this section shall  
34 not exceed eighty percent of the total costs associated with the  
35 investigation, prosecution, indigent defense, jury impanelment, expert  
36 witness, interpreters, incarceration, and other adjudication costs of  
37 the cases. On January 1, 2001, any unexpended funds of the amount

1 appropriated in this subsection shall lapse and revert to the public  
2 safety and education account.

3 NEW SECTION. Sec. 711. A new section is added to 1999 c 309  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL**

6 Data Processing Revolving Account Appropriation . \$	4,000,000
7 Master Licensing Account Appropriation . . . . . \$	1,000,000
8 Digital Government Revolving Account . . . . . \$	5,000,000
9 TOTAL APPROPRIATION . . . . . \$	10,000,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The data processing revolving account appropriation and the  
13 digital government revolving account appropriation are provided solely  
14 to provide digital services of government to citizens, businesses, and  
15 to state and other governments. The office of financial management, in  
16 consultation with the department of information services, shall  
17 allocate these funds as needed for digital government projects.

18 (2) The master licensing account appropriation is provided solely  
19 to support systems to enable businesses to file their master business  
20 licenses electronically and to enable corporations and companies to  
21 file reports electronically.

22 (3) To facilitate the transfer of moneys from dedicated funds and  
23 accounts, the state treasurer is directed to transfer sufficient moneys  
24 from each dedicated fund or account to the digital government revolving  
25 account, hereby created in the state treasury, in accordance with  
26 schedules provided by the office of financial management for additional  
27 digital government projects.

28 (4) Agencies receiving these allocations shall report at a minimum  
29 to the information services board and to the office of financial  
30 management on the progress of digital government projects and efforts.

31 NEW SECTION. Sec. 712. A new section is added to 1999 c 309  
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

34 General Fund--State Appropriation (FY 2000) . . . . . \$	3,488,000
35 Salary and Insurance Increase Revolving Account	
36 Appropriation . . . . . \$	688,000
37 Disaster Response Account--State Appropriation . . . \$	200,000

1 TOTAL APPROPRIATION . . . . . \$ 4,376,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$3,464,000 of the general fund--state appropriation and the  
5 salary and insurance increase revolving account appropriation are  
6 provided to the department of personnel solely for costs associated  
7 with the settlement of the *Warner v. State of Washington* litigation.

8 (2) \$24,000 of the general fund--state appropriation is provided to  
9 the citizens' commission on salaries for elected officials solely for  
10 legal costs associated with the settlement in *CLEAN v. Citizens'*  
11 *Commission on Salaries for Elected Officials*.

12 (3) The disaster response account appropriation is provided to the  
13 military department solely to settle claims related to property damage  
14 caused by the release of flood waters from dams during the 1996 storm  
15 events.

16 NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309  
17 (uncodified) to read as follows:

18 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--  
19 state is appropriated for fiscal year 2001 for the purposes of deposit  
20 to the health professions account to cover a revenue shortfall in the  
21 midwifery certification program in the department of health.

22 NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309  
23 (uncodified) to read as follows:

24 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
25 be necessary, are appropriated from the general fund, unless otherwise  
26 indicated, for relief of various individuals, firms, and corporations  
27 for sundry claims. These appropriations are to be disbursed on  
28 vouchers approved by the director of general administration, except as  
29 otherwise provided, as follows:

30 Reimbursement of criminal defendants acquitted on the basis of  
31 self-defense, pursuant to RCW 9A.16.110:

- 32 (1) Douglas Jones, claim number SCJ 99-05 \$ 9,420
- 33 (2) Tyler Davis, claim number SCJ 99-07 \$ 4,933
- 34 (3) Joel Maza, claim number SCJ 99-08 \$ 4,236
- 35 (4) Thomas Vigil, claim number SCJ 99-09 \$ 8,070
- 36 (5) Wayne Tweed, claim number SCJ 99-10 \$ 5,588
- 37 (6) William Rhodes, claim number SCJ 99-11 \$ 5,000

1	(7) Lew Roberts, claim number SCJ 99-12	\$ 5,091
2	(8) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
3	(9) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
4	(10) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
5	(11) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
6	(12) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
7	(13) Nathan Borge, claim number SCJ 00-02	\$ 4,864
8	(14) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
9	(15) James Shank, claim number SCJ 00-04	\$ 9,977
10	(16) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
11	(17) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
12	(18) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513
13	(19) Gregory Owen Thornton, claim number SCJ 00-08	\$ 41,989
14	(20) Maximino Rivas, claim number SCJ 00-10	\$ 1,438
15	(21) Thomas Lee, claim number SCJ 97-01	\$ 11,584

16 NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309  
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STAFF AND EFFICIENCY**  
19 **SAVINGS.** The office of financial management shall reduce the  
20 appropriations for agencies of the state by \$1,094,000 from general  
21 fund--state fiscal year 2000 appropriations, \$2,553,000 from general  
22 fund--state fiscal year 2001 appropriations, and \$9,761,000 from a  
23 combination of reductions to appropriated and nonappropriated accounts  
24 to reflect staffing and efficiency savings. These reductions shall  
25 exclude federal funds. Reductions shall be made according to the  
26 legislative evaluation and accountability program committee document  
27 entitled "1999-01 Efficiency Reductions," dated April 24, 2000 at 5:00  
28 p.m.

29 **Sec. 716.** 1999 c 309 s 718 (uncodified) is amended to read as  
30 follows:

31 For the period from July 1, 1999, through June 30, 2001, a one  
32 hundred fifty thousand dollar death benefit shall be paid as a sundry  
33 claim to ((a teacher's)) the estate ((if the teacher)) of an employee  
34 in the common school system of the state who is killed in the course of  
35 employment. The determination of eligibility for the benefit shall be  
36 made consistent with Title 51 RCW by the department of labor and  
37 industries. The department of labor and industries shall notify the

1 director of the department of general administration ((if a teacher's  
2 estate is determined to be eligible for payment under this section)) by  
3 order under RCW 51.52.050.

4 **Sec. 717.** 1999 c 309 s 719 (uncodified) is amended to read as  
5 follows:

6 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

7	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((26,095,000))
9		<u>28,834,000</u>
10	General Fund--Federal Appropriation . . . . . \$	((12,987,000))
11		<u>13,920,000</u>
12	General Fund--Private/Local Appropriation . . . . \$	((747,000))
13		<u>797,000</u>
14	Salary and Insurance Increase Revolving Account	
15	Appropriation . . . . . \$	((25,941,000))
16		<u>27,900,000</u>
17	TOTAL APPROPRIATION . . . . . \$	((75,166,000))
18		<u>81,852,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1)(a) The monthly employer funding rate for insurance benefit  
22 premiums, public employees' benefits board administration, and the  
23 uniform medical plan, shall not exceed ((\$375.50)) \$388.02 per eligible  
24 employee for fiscal year 2000, and ((\$410.53)) \$425.64 for fiscal year  
25 2001. The fiscal year 2001 funding rate includes \$0.02 per eligible  
26 employee for the benefit expansion in subsection (3) of this section,  
27 \$0.23 for increased assessments resulting from implementation of  
28 individual insurance market reform legislation (Substitute Senate Bill  
29 No. 6067), and \$1.82 for increased managed care trends.

30 (b) ~~((The monthly employer funding rate for the operating costs of~~  
31 ~~the health care authority shall not exceed \$12.52 per eligible employee~~  
32 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

33 (c)) An additional \$2.42 per eligible employee shall be included  
34 in the employer funding rate for fiscal year((s)) 2000 and an  
35 additional \$7.23 for fiscal year 2001 to repay the public employees'  
36 and retirees' insurance account for any claims paid as a result of a  
37 court-approved stipulated settlement in *Retired State Employees et al.*

1 *v. State of Washington* (Thurston county superior court cause no. 92-2-  
2 01294-1).

3 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be  
4 included in the employer funding rate for fiscal year 2000, and an  
5 additional \$1.47 per eligible employee shall be included in the  
6 employer funding rate for fiscal year 2001, solely to increase life  
7 insurance coverage in accordance with a court approved settlement in  
8 *Burbage et al. v. State of Washington* (Thurston county superior court  
9 cause no. 94-2-02560-8).

10 ~~((e))~~ (d) An additional \$1.82 per eligible employee shall be  
11 included in the employer funding rate for fiscal year 2001 for uniform  
12 medical plan claims expenditures and reserves.

13 (e) Surplus moneys accruing to the public employees' and retirees'  
14 insurance account due to lower-than-projected insurance costs may not  
15 be reallocated by the health care authority to increase the actuarial  
16 value of public employee insurance plans. Such funds shall be held in  
17 reserve in the public employees' and retirees' insurance account and  
18 may not be expended without prior legislative authorization.

19 (f) In order to achieve the level of funding provided for health  
20 benefits, the public employees' benefits board may require employee  
21 premium copayments, increase point-of-service cost sharing, and/or  
22 implement managed competition.

23 (g) The health care authority shall use funds accruing to the  
24 public employees' and retirees' insurance account in fiscal year 1999  
25 from payments made by the standard insurance company to the state of  
26 Washington related to the state's basic long-term disability plan, for  
27 insurance costs in the 1999-2001 biennium.

28 (h) The health care authority shall deposit any moneys received on  
29 behalf of the uniform medical plan as a result of rebates on  
30 prescription drugs, audits of hospitals, subrogation payments, or any  
31 other moneys recovered as a result of prior uniform medical plan claims  
32 payments, into the public employees' and retirees' insurance account to  
33 be used for insurance benefits. Such receipts shall not be used for  
34 administrative expenditures.

35 (2) To facilitate the transfer of moneys from dedicated funds and  
36 accounts, the state treasurer is directed to transfer sufficient moneys  
37 from each dedicated fund or account to the special fund salary and  
38 insurance contribution increase revolving fund in accordance with  
39 schedules provided by the office of financial management.



1       (3) Health plans available through the public employees' benefits  
2 board, including the uniform medical plan, shall include coverage for  
3 all methods of prescription contraceptive drugs and devices approved by  
4 the federal food and drug administration. The specific conditions for  
5 expanded coverage shall be determined and designed by the public  
6 employees' benefits board.

7       (4) The health care authority, subject to the approval of the  
8 public employees' benefits board, shall provide subsidies for health  
9 benefit premiums to eligible retired or disabled public employees and  
10 school district employees who are eligible for parts A and B of  
11 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through  
12 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,  
13 2001, the subsidy shall be \$69.98 per month.

14       (~~(4)~~) (5) Technical colleges, school districts, and educational  
15 service districts shall remit to the health care authority for deposit  
16 into the public employees' and retirees' insurance account established  
17 in RCW 41.05.120 the following amounts:

18       (a) For each full-time employee, \$22.03 per month beginning  
19 September 1, 1999, and \$25.06 beginning September 1, 2000;

20       (b) For each part-time employee who, at the time of the remittance,  
21 is employed in an eligible position as defined in RCW 41.32.010 or  
22 41.40.010 and is eligible for employer fringe benefit contributions for  
23 basic benefits, \$22.03 each month beginning September 1, 1999, and  
24 \$25.06 beginning September 1, 2000, prorated by the proportion of  
25 employer fringe benefit contributions for a full-time employee that the  
26 part-time employee receives.

27       The remittance requirements specified in this subsection shall not  
28 apply to employees of a technical college, school district, or  
29 educational service district who purchase insurance benefits through  
30 contracts with the health care authority.

31       (~~(5)~~) (6) The salary and insurance increase revolving account  
32 appropriation includes amounts sufficient to fund health benefits for  
33 ferry workers at the premium levels specified in subsection (1) of this  
34 section, consistent with the 1999-01 transportation appropriations act.

35       (~~(6)~~) (7) The allocations to agencies and institutions under this  
36 section reflect a reduction of \$3,982,000 general fund--state for  
37 fiscal year 2000, an increase of \$458,000 general fund--state for  
38 fiscal year 2001, and reductions of \$1,330,000 general fund--federal,  
39 \$74,000 general fund--local, and \$3,342,000 salary and insurance

1 increase revolving account, to reflect savings resulting from the  
2 implementation of employer pension rate reductions on July 1, 1999.

3 **Sec. 718.** 1999 c 309 s 720 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**  
6 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to  
7 the following conditions and limitations: The appropriations for the  
8 law enforcement officers' and firefighters' retirement system shall be  
9 made on a monthly basis beginning July 1, 1999, consistent with chapter  
10 41.45 RCW as amended by this act, and the appropriations for the judges  
11 and judicial retirement systems shall be made on a quarterly basis  
12 consistent with chapters 2.10 and 2.12 RCW.

13 (1) There is appropriated for state contributions to the law  
14 enforcement officers' and fire fighters' retirement system:

15	General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
16		<u>16,082,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
18		<u>20,130,000</u>

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The appropriations include \$3,564,000 general fund--state for  
22 fiscal year 2001 to pay the increased retirement contributions  
23 resulting from enactment of Engrossed Substitute Senate Bill No. 6530  
24 (pension enhancements). If the bill is not enacted by June 30, 2000,  
25 the amount provided in this subsection shall lapse.

26 (b) The appropriations include reductions of \$238,000 general  
27 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for  
28 fiscal year 2001, to reflect savings resulting from the implementation  
29 of new employer pension contribution rates based on the 1998 combined  
30 actuarial valuation conducted by the office of the state actuary  
31 effective May 1, 2000, as provided in section 906 of this act.

32 (2) There is appropriated for contributions to the judicial  
33 retirement system:

34	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
35	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

36 (3) There is appropriated for contributions to the judges  
37 retirement system:

1	General Fund--State Appropriation (FY 2000) . . . . .	\$	750,000
2	General Fund--State Appropriation (FY 2001) . . . . .	\$	750,000
3	TOTAL APPROPRIATION . . . . .	\$	((49,870,000))
4			<u>51,712,000</u>

5 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
8 **SYSTEMS**

9	General Fund--State Appropriation (FY 2001) . . . . .	\$	9,302,000
10	General Fund--Federal Appropriation . . . . .	\$	3,368,000
11	General Fund--Private/Local Appropriation . . . . .	\$	133,000
12	Special Account Retirement Contribution Increase		
13	Revolving Account Appropriation . . . . .	\$	8,081,000
14	TOTAL APPROPRIATION . . . . .	\$	20,884,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations in this section are  
17 provided solely for state agencies and institutions to pay the  
18 increased retirement contributions resulting from enactment of  
19 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is  
20 not enacted by June 30, 2000, the amount provided in this section shall  
21 lapse.

22 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309  
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
25 **SYSTEMS**

26	General Fund--State Appropriation (FY 2000) . . . . .	\$	(1,715,000)
27	General Fund--State Appropriation (FY 2001) . . . . .	\$	(10,720,000)
28	General Fund--Federal Appropriation . . . . .	\$	(4,136,000)
29	General Fund--Private/Local Appropriation . . . . .	\$	(145,000)
30	Special Account Retirement Contribution Increase		
31	Revolving Account Appropriation . . . . .	\$	(8,661,000)
32	TOTAL APPROPRIATION . . . . .	\$	(25,377,000)

33 The appropriations in this section are provided solely to reduce  
34 agency and institution appropriations to reflect: (1) Savings  
35 resulting from the implementation of new employer pension contribution  
36 rates, effective May 1, 2000, based on the 1998 actuarial valuation

1 studies conducted by the office of the state actuary as provided in  
2 section 906 of this act; and (2) a 0.04 percent increase in the  
3 department of retirement systems administrative expense rate, effective  
4 May 1, 2000, to fund implementation of the public employees' retirement  
5 system plan 3.

6 **Sec. 721.** 1999 c 309 s 723 (uncodified) is amended to read as  
7 follows:

8 **SALARY COST OF LIVING ADJUSTMENT**

9	General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
10		<u>33,424,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
12		<u>68,376,000</u>
13	General Fund--Federal Appropriation . . . . . \$	31,436,000
14	General Fund--Private/Local Appropriation . . . . \$	((2,001,000))
15		<u>2,014,000</u>
16	Salary and Insurance Increase Revolving Account	
17	Appropriation . . . . . \$	72,609,000
18	TOTAL APPROPRIATION . . . . . \$	((207,846,000))
19		<u>207,859,000</u>

20 The appropriations in this section shall be expended solely for the  
21 purposes designated in this section and are subject to the following  
22 conditions and limitations:

23 (1) In addition to the purposes set forth in subsections (2) and  
24 (3) of this section, appropriations in this section are provided solely  
25 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0  
26 percent salary increase effective July 1, 2000, for all classified  
27 employees, including those employees in the Washington management  
28 service, and exempt employees under the jurisdiction of the personnel  
29 resources board.

30 (2) The appropriations in this section are sufficient to fund a 3.0  
31 percent salary increase effective July 1, 1999, and a 3.0 percent  
32 increase effective July 1, 2000, for general government, legislative,  
33 and judicial employees exempt from merit system rules whose maximum  
34 salaries are not set by the commission on salaries for elected  
35 officials.

36 (3) The salary and insurance increase revolving account  
37 appropriation in this section includes funds sufficient to fund a 3.0  
38 percent salary increase effective July 1, 1999, and a 3.0 percent

1 salary increase effective July 1, 2000, for ferry workers consistent  
2 with the 1999-01 transportation appropriations act.

3 (4)(a) No salary increase may be paid under this section to any  
4 person whose salary has been Y-rated pursuant to rules adopted by the  
5 personnel resources board.

6 (b) The average salary increases paid under this section and  
7 section 724 of this act to agency officials whose maximum salaries are  
8 established by the committee on agency official salaries shall not  
9 exceed the average increases provided by subsection (2) of this  
10 section.

11 (5) The appropriations in this section include \$1,498,000 general  
12 fund--state for fiscal year 2000, \$1,765,000 general fund--state for  
13 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal  
14 for the department of social and health services to adjust employer  
15 pension funding levels to reflect historical fund source ratios.

16 **Sec. 722.** 1999 c 309 s 727 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**  
19 **PERSONNEL RESOURCES BOARD**

20	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
21		<u>6,578,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
23		<u>7,379,000</u>
24	General Fund--Federal Appropriation . . . . . \$	((3,343,000))
25		<u>3,743,000</u>
26	General Fund--Private/Local Appropriation . . . . . \$	173,000
27	Salary and Insurance Increase Revolving Account	
28	Appropriation . . . . . \$	((22,783,000))
29		<u>23,025,000</u>
30	TOTAL APPROPRIATION . . . . . \$	((39,385,000))
31		<u>40,898,000</u>

32 The appropriations in this section shall be expended solely for the  
33 purposes designated in this section and are subject to the following  
34 conditions and limitations:

35 (1) Funding is provided to implement the salary increase  
36 recommendations of the Washington personnel resources board for the top  
37 26 priority classes identified pursuant to RCW 41.06.152. The salary  
38 increases shall be effective July 1, 1999.

1       (2) \$800,000 of the general fund--state appropriation for fiscal  
2 year 2001 and \$400,000 of the general fund--federal appropriation are  
3 provided solely for one or more additional steps to the following  
4 registered nurse job classes used in state mental hospitals,  
5 developmental disability facilities, correctional facilities, and other  
6 similar state institutional settings: Registered nurse 1-3; community  
7 nurse specialist; clinical nurse specialist; and nurse practitioner.  
8 Funding is contingent upon review and approval by the personnel  
9 resources board that providing additional steps is an appropriate means  
10 to improve the recruitment and retention of registered nurses at  
11 Western state hospital and the McNeil Island correctional facility, and  
12 upon approval by the office of financial management that the annual  
13 general fund--state cost of the increases proposed for approval does  
14 not exceed \$800,000.

15       NEW SECTION. Sec. 723. A new section is added to 1999 c 309  
16 (uncodified) to read as follows:

17       **FOR THE MULTIMODAL TRANSPORTATION ACCOUNT.** The sum of fifty  
18 million dollars is appropriated from the general fund to the multimodal  
19 transportation account for fiscal year 2000.

20       NEW SECTION. Sec. 724. A new section is added to 1999 c 309  
21 (uncodified) to read as follows:

22       **FOR THE OFFICE OF FINANCIAL MANAGEMENT--REGIONAL TRANSIT AUTHORITY.**

23 (1) The sum of twelve million seven hundred thousand dollars is  
24 appropriated from the general fund--state for fiscal year 2001 solely  
25 for allocation to Sound Transit regional transit authority for the King  
26 street rail maintenance facility to be built in partnership with  
27 Amtrak. The appropriation in this subsection is conditioned on the  
28 execution of agreements between the department of transportation,  
29 Amtrak, Sound Transit, and other participating parties that will assure  
30 that the maintenance and operation of the maintenance facility will not  
31 require state funding except for billings for maintenance of state-  
32 owned passenger trains.

33 (2) The sum of fifteen million dollars is appropriated from the  
34 state general fund for fiscal year 2000 solely for allocation to Sound  
35 Transit regional transit authority as a state contribution.

36 (3) The amounts appropriated in this section constitute a transfer  
37 of local government costs under RCW 43.135.060(2).

1 NEW SECTION. Sec. 725. A new section is added to 1999 c 309  
2 (uncodified) to read as follows:

3 **PUGET SOUND FERRY OPERATIONS ACCOUNT.** The sum of twenty million  
4 dollars is appropriated from the general fund to the Puget Sound ferry  
5 operations account for fiscal year 2001 to carry out the purposes of  
6 the account.

7 NEW SECTION. Sec. 726. A new section is added to 1999 c 309  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT**  
10 **AREAS**

11 (1) For the biennium ending June 30, 2001, as limited by general  
12 fund appropriation, the state shall provide a portion of the local  
13 share of any political subdivisions' costs for transit programs and  
14 services that are the ongoing responsibility of the recipient political  
15 subdivision. Such funding shall supplant local funding for this  
16 purpose. Any appropriation by the state is a transfer of local  
17 government costs under RCW 43.135.060(2), but does not constitute a  
18 state obligation after June 30, 2001.

19 (2) Subject to subsection (1) of this section, the following  
20 amounts are appropriated from the general fund to the office of  
21 financial management for distribution to the following public  
22 transportation benefit areas in the amounts designated:

23				<b>1999-2001</b>
24	<b>System</b>	<b>Benefit Area</b>	<b>FY 2001</b>	<b>Biennium</b>
25	Ben Franklin Transit	Benton-Franklin PTBA	2,401,200	2,401,200
26	Clallam Transit System	Clallam County PTBA	767,400	767,400
27	Community Transit	Snohomish County PTBA	6,857,400	6,857,400
28	C-Tran	Clark County PTBA	4,355,000	4,355,000
29	Community Urban Bus Service	Cowlitz PTBA	310,800	310,800
30	Everett Transit	City of Everett	556,000	556,000
31	Grant Transit Authority	Grant County	657,800	657,800
32	Grays Harbor Transportation Authority	Grays Harbor	772,700	772,700
33	Intercity Transit	Thurston County PTBA	2,763,000	2,763,000
34	Island Transit	Island County PTBA	593,200	593,200
35	Jefferson Transit Authority	Jefferson County PTBA	305,500	305,500
36	Kitsap Transit	Kitsap County PTBA	2,936,100	2,936,100
37	Link	Chelan-Douglas PTBA	1,472,400	1,472,400
38	Mason County Transportation Authority	Mason County	249,400	249,400
39	Metropolitan King\County	King County	35,973,300	35,973,300
40	Pacific Transit	Pacific County	203,000	203,000

1	Pierce Transit	Pierce County PTBA	8,423,900	8,423,900
2	Pullman Transit	Whitman County PTBA	198,300	198,300
3	Skagit Transit System	Skagit PTBA	1,074,200	1,074,200
4	Spokane Transit Authority	Spokane County PTBA	5,774,100	5,774,100
5	Twin Transit	Lewis County PTBA	199,300	199,300
6	Valley Transit	Walla Walla County PTBA	482,800	482,800
7	Whatcom Transportation Authority	Whatcom County PTBA	2,321,500	2,321,500
8	Yakima Transit	City of Yakima	351,700	351,700
9				
10	TOTAL APPROPRIATIONS		\$80,000,000	\$80,000,000

11        NEW SECTION.    **Sec. 727.**    A new section is added to 1999 c 309  
12 (uncodified) to read as follows:

13 **LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

14        (1) The legislature recognizes the need for ongoing financial  
15 assistance to local governments for the purposes of public safety,  
16 criminal justice, public health, and other operations. Therefore, it  
17 is the intent of the legislature that the state provide funding for the  
18 current and future fiscal biennia for a portion of local governments'  
19 costs for these programs and services that are the ongoing  
20 responsibility of the recipient local government.

21        (2)(a) Moneys appropriated in sections 728 and 729 of this act  
22 shall be used to supplant a portion of the costs of existing local  
23 programs, as specified in this section:

24        (i) In section 728 of this act, moneys are provided for the  
25 superior court system, police operations, crime prevention, care and  
26 custody of prisoners, and legal services; and

27        (ii) In section 729 of this act, moneys are provided for municipal  
28 court systems, police operations, fire protection services,  
29 transportation, crime prevention, care and custody of prisoners, and  
30 legal services.

31        (b) Moneys appropriated in sections 728 and 729 of this act  
32 constitute a transfer to the state of local government costs under RCW  
33 43.135.060(2).

34        (3) It is the intent of the legislature that the funding provided  
35 in sections 728, 729, and 730 of this act, increased by the fiscal  
36 growth factor, will be appropriated in subsequent fiscal biennia.

37        NEW SECTION.    **Sec. 728.**    A new section is added to 1999 c 309  
38 (uncodified) to read as follows:



1	<b>FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--</b>	
2	<b>COUNTY CORPORATION ASSISTANCE</b>	
3	General Fund--State Appropriation (FY 2000) . . . \$	11,873,986
4	General Fund--State Appropriation (FY 2001) . . . \$	23,747,967
5	TOTAL APPROPRIATION . . . . . \$	35,621,953

6 The appropriations in this section are subject to section 727 of  
7 this act and to the following conditions and limitations:

8 (1) The director of community, trade, and economic development  
9 shall distribute the appropriations to the following counties in the  
10 amounts designated:

11				<b>1999-2001</b>
12	<b>County</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Biennium</b>
13	Adams	142,824	285,647	428,471
14	Asotin	205,338	410,676	616,014
15	Benton	468,011	936,021	1,404,032
16	Chelan	312,753	625,506	938,259
17	Clallam	217,959	435,918	653,877
18	Clark	302,114	604,227	906,341
19	Columbia	276,438	552,876	829,314
20	Cowlitz	374,960	749,919	1,124,879
21	Douglas	241,831	483,661	725,492
22	Ferry	191,828	383,655	575,483
23	Franklin	210,840	421,679	632,519
24	Garfield	281,070	562,140	843,210
25	Grant	278,047	556,095	834,142
26	Grays Harbor	265,825	531,649	797,474
27	Island	232,399	464,797	697,196
28	Jefferson	115,144	230,288	345,432
29	King	1,305,948	2,611,895	3,917,843
30	Kitsap	230,697	461,394	692,091
31	Kittitas	175,719	351,437	527,156
32	Klickitat	95,922	191,845	287,767
33	Lewis	285,612	571,225	856,837
34	Lincoln	139,944	279,888	419,832
35	Mason	440,831	881,661	1,322,492
36	Okanogan	269,627	539,254	808,881
37	Pacific	169,265	338,529	507,794
38	Pend Oreille	137,923	275,846	413,769
39	Pierce	606,124	1,212,249	1,818,373
40	San Juan	39,737	79,475	119,212
41	Skagit	439,967	879,935	1,319,902
42	Skamania	85,034	170,068	255,102
43	Snohomish	488,785	977,571	1,466,356

1	Spokane	393,723	787,446	1,181,169
2	Stevens	394,764	789,528	1,184,292
3	Thurston	502,516	1,005,033	1,507,549
4	Wahkiakum	249,694	499,388	749,082
5	Walla Walla	118,173	236,345	354,518
6	Whatcom	193,639	387,277	580,916
7	Whitman	65,984	131,969	197,953
8	Yakima	926,977	1,853,955	2,780,932
9				
10	TOTAL APPROPRIATIONS	\$11,873,986	\$23,747,967	\$35,621,953

11 (2) The fiscal year 2000 appropriation is provided for distribution  
12 for calendar year 2000 for the period from July 1 through December 31,  
13 and the fiscal year 2001 appropriation is provided for calendar year  
14 2001.

15 NEW SECTION. **Sec. 729.** A new section is added to 1999 c 309  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
18 **MUNICIPAL CORPORATION ASSISTANCE**

19	General Fund--State Appropriation (FY 2000) . . .	\$	21,661,158
20	General Fund--State Appropriation (FY 2001) . . .	\$	44,638,842
21	TOTAL APPROPRIATION . . . . .	\$	66,300,000

22 The appropriations in this section are subject to section 727 of  
23 this act and the following conditions and limitations:

24 (1) The director of community, trade, and economic development  
25 shall distribute the fiscal year 2000 appropriation and \$43,322,305 of  
26 the fiscal year 2001 appropriation to the following cities and  
27 municipalities in the amounts designated:

28				1999-2001
29	City	FY 2000	FY 2001	Biennium
30	Aberdeen	58,364	116,729	175,093
31	Airway Heights	54,120	108,239	162,359
32	Albion	30,529	61,059	91,588
33	Algona	15,436	30,871	46,307
34	Almira	4,946	9,893	14,839
35	Anacortes	34,503	69,005	103,508
36	Arlington	20,598	41,195	61,793
37	Asotin	24,725	49,450	74,175
38	Auburn	93,591	187,183	280,774
39	Bainbridge Island	142,937	285,875	428,812
40	Battle Ground	57,546	115,092	172,638

1	Beaux Arts	868	1,736	2,604
2	Bellevue	254,988	509,975	764,963
3	Bellingham	179,551	359,102	538,653
4	Benton City	47,418	94,836	142,254
5	Bingen	3,212	6,423	9,635
6	Black Diamond	110,589	221,177	331,766
7	Blaine	10,143	20,287	30,430
8	Bonney Lake	77,215	154,429	231,644
9	Bothell	66,772	133,544	200,316
10	Bremerton	104,105	208,211	312,316
11	Brewster	5,473	10,945	16,418
12	Bridgeport	86,287	172,575	258,862
13	Brier	258,786	517,571	776,357
14	Buckley	33,188	66,375	99,563
15	Bucoda	22,827	45,653	68,480
16	Burien	138,274	276,549	414,823
17	Burlington	13,332	26,663	39,995
18	Camas	26,099	52,198	78,297
19	Carbonado	25,434	50,867	76,301
20	Carnation	4,667	9,333	14,000
21	Cashmere	46,531	93,062	139,593
22	Castle Rock	11,309	22,619	33,928
23	Cathlamet	3,048	6,095	9,143
24	Centralia	49,336	98,673	148,009
25	Chehalis	16,831	33,662	50,493
26	Chelan	9,493	18,985	28,478
27	Cheney	152,893	305,785	458,678
28	Chewelah	22,652	45,305	67,957
29	Clarkston	40,816	81,632	122,448
30	Cle Elum	4,228	8,456	12,684
31	Clyde Hill	45,988	91,977	137,965
32	Colfax	24,996	49,991	74,987
33	College Place	256,095	512,190	768,285
34	Colton	11,689	23,379	35,068
35	Colville	11,377	22,754	34,131
36	Conconully	6,064	12,127	18,191
37	Concrete	8,666	17,331	25,997
38	Connell	65,569	131,137	196,706
39	Cosmopolis	7,489	14,977	22,466
40	Coulee City	1,364	2,728	4,092
41	Coulee Dam	22,075	44,149	66,224
42	Coupeville	3,750	7,499	11,249
43	Covington	336,050	672,099	1,008,149
44	Creston	5,294	10,589	15,883
45	Cusick	3,354	6,708	10,062
46	Darrington	23,691	47,382	71,073
47	Davenport	25,650	51,301	76,951

1	Dayton	35,094	70,189	105,283
2	Deer Park	7,812	15,623	23,435
3	Des Moines	720,945	1,441,891	2,162,836
4	Dupont	3,944	7,889	11,833
5	Duvall	32,166	64,333	96,499
6	East Wenatchee	14,922	29,845	44,767
7	Eatonville	4,304	8,608	12,912
8	Edgewood	438,645	877,290	1,315,935
9	Edmonds	221,975	443,950	665,925
10	Electric City	39,033	78,066	117,099
11	Ellensburg	39,878	79,757	119,635
12	Elma	26,813	53,627	80,440
13	Elmer City	13,657	27,314	40,971
14	Endicott	13,252	26,503	39,755
15	Entiat	24,088	48,176	72,264
16	Enumclaw	25,787	51,574	77,361
17	Ephrata	29,180	58,359	87,539
18	Everett	240,990	481,981	722,971
19	Everson	23,832	47,663	71,495
20	Fairfield	7,054	14,107	21,161
21	Farmington	5,435	10,869	16,304
22	Federal Way	228,709	457,417	686,126
23	Ferndale	36,321	72,642	108,963
24	Fife	12,360	24,721	37,081
25	Fircrest	187,832	375,665	563,497
26	Forks	40,404	80,808	121,212
27	Friday Harbor	4,763	9,525	14,288
28	Garfield	20,511	41,022	61,533
29	George	8,018	16,036	24,054
30	Gig Harbor	15,379	30,757	46,136
31	Gold Bar	59,316	118,633	177,949
32	Goldendale	18,713	37,427	56,140
33	Grand Coulee	2,824	5,647	8,471
34	Grandview	124,695	249,389	374,084
35	Granger	77,252	154,505	231,757
36	Granite Falls	5,324	10,649	15,973
37	Hamilton	7,414	14,828	22,242
38	Harrah	21,302	42,603	63,905
39	Harrington	7,185	14,371	21,556
40	Hartline	5,045	10,090	15,135
41	Hatton	5,584	11,167	16,751
42	Hoquiam	182,363	364,727	547,090
43	Hunts Point	1,183	2,366	3,549
44	Ilwaco	5,845	11,689	17,534
45	Index	1,447	2,893	4,340
46	Ione	7,246	14,491	21,737
47	Issaquah	24,322	48,645	72,967

1	Kahlotus	8,996	17,993	26,989
2	Kalama	3,839	7,678	11,517
3	Kelso	33,517	67,034	100,551
4	Kenmore	534,777	1,069,554	1,604,331
5	Kennewick	142,783	285,567	428,350
6	Kent	175,418	350,836	526,254
7	Kettle Falls	24,016	48,032	72,048
8	Kirkland	107,709	215,419	323,128
9	Kittitas	32,131	64,263	96,394
10	Krupp	1,976	3,951	5,927
11	La Center	10,329	20,657	30,986
12	La Conner	1,857	3,713	5,570
13	La Crosse	8,367	16,733	25,100
14	Lacey	69,677	139,355	209,032
15	Lake Forest Park	436,780	873,560	1,310,340
16	Lake Stevens	69,216	138,433	207,649
17	Lakewood	1,437,449	2,874,899	4,312,348
18	Lamont	3,337	6,673	10,010
19	Langley	2,579	5,159	7,738
20	Latah	5,286	10,572	15,858
21	Leavenworth	5,929	11,858	17,787
22	Lind	1,079	2,157	3,236
23	Long Beach	4,995	9,990	14,985
24	Longview	121,527	243,055	364,582
25	Lyman	7,448	14,895	22,343
26	Lynden	20,779	41,558	62,337
27	Lynnwood	79,570	159,139	238,709
28	Mabton	64,750	129,501	194,251
29	Malden	10,013	20,027	30,040
30	Mansfield	12,013	24,027	36,040
31	Maple Valley	174,860	349,721	524,581
32	Marcus	6,427	12,855	19,282
33	Marysville	49,630	99,259	148,889
34	Mattawa	43,861	87,723	131,584
35	McCleary	44,237	88,473	132,710
36	Medical Lake	55,610	111,220	166,830
37	Medina	6,983	13,965	20,948
38	Mercer Island	186,558	373,117	559,675
39	Mesa	6,944	13,887	20,831
40	Metaline	6,362	12,723	19,085
41	Metaline Falls	3,004	6,008	9,012
42	Mill Creek	84,879	169,759	254,638
43	Millwood	8,826	17,651	26,477
44	Milton	13,635	27,269	40,904
45	Monroe	27,492	54,983	82,475
46	Montesano	24,687	49,375	74,062
47	Morton	2,866	5,731	8,597

1	Moses Lake	51,401	102,802	154,203
2	Mossyrock	5,999	11,998	17,997
3	Mount Vernon	63,615	127,230	190,845
4	Mountlake Terrace	345,942	691,884	1,037,826
5	Moxee	13,417	26,833	40,250
6	Mukilteo	133,516	267,032	400,548
7	Naches	3,507	7,015	10,522
8	Napavine	42,896	85,793	128,689
9	Nespelem	8,226	16,452	24,678
10	Newcastle	141,454	282,908	424,362
11	Newport	6,432	12,864	19,296
12	Nooksack	25,088	50,175	75,263
13	Normandy Park	237,918	475,837	713,755
14	North Bend	10,095	20,191	30,286
15	North Bonneville	12,102	24,205	36,307
16	Northport	10,412	20,823	31,235
17	Oak Harbor	135,304	270,607	405,911
18	Oakesdale	13,679	27,357	41,036
19	Oakville	18,504	37,008	55,512
20	Ocean Shores	31,538	63,077	94,615
21	Odessa	2,297	4,593	6,890
22	Okanogan	5,995	11,989	17,984
23	Olympia	96,545	193,089	289,634
24	Omak	12,704	25,408	38,112
25	Oroville	6,083	12,167	18,250
26	Orting	78,685	157,369	236,054
27	Othello	13,040	26,080	39,120
28	Pacific	33,624	67,248	100,872
29	Palouse	22,092	44,185	66,277
30	Pasco	63,867	127,734	191,601
31	Pateros	9,521	19,042	28,563
32	Pe Ell	24,796	49,591	74,387
33	Pomeroy	18,951	37,902	56,853
34	Port Angeles	60,606	121,213	181,819
35	Port Orchard	20,332	40,663	60,995
36	Port Townsend	22,923	45,847	68,770
37	Poulsbo	15,475	30,949	46,424
38	Prescott	5,050	10,100	15,150
39	Prosser	11,741	23,482	35,223
40	Pullman	284,395	568,790	853,185
41	Puyallup	73,807	147,614	221,421
42	Quincy	9,847	19,695	29,542
43	Rainier	48,712	97,424	146,136
44	Raymond	25,745	51,491	77,236
45	Reardan	17,071	34,142	51,213
46	Redmond	104,708	209,416	314,124
47	Renton	114,336	228,673	343,009

1	Republic	9,387	18,773	28,160
2	Richland	214,871	429,743	644,614
3	Ridgefield	19,196	38,393	57,589
4	Ritzville	4,134	8,267	12,401
5	Riverside	12,230	24,459	36,689
6	Rock Island	14,499	28,998	43,497
7	Rockford	7,493	14,987	22,480
8	Rosalia	15,440	30,881	46,321
9	Roslyn	27,893	55,786	83,679
10	Roy	832	1,663	2,495
11	Royal City	27,769	55,538	83,307
12	Ruston	19,537	39,075	58,612
13	Sammamish	1,148,668	2,297,337	3,446,005
14	Seatac	64,297	128,595	192,892
15	Seattle	1,551,389	3,102,778	4,654,167
16	Sedro-Woolley	26,703	53,406	80,109
17	Selah	39,257	78,513	117,770
18	Sequim	10,637	21,273	31,910
19	Shelton	28,290	56,581	84,871
20	Shoreline	722,414	1,444,827	2,167,241
21	Skykomish	689	1,379	2,068
22	Snohomish	19,808	39,617	59,425
23	Snoqualmie	4,663	9,327	13,990
24	Soap Lake	44,365	88,729	133,094
25	South Bend	29,296	58,591	87,887
26	South Cle Elum	20,735	41,471	62,206
27	South Prairie	7,114	14,228	21,342
28	Spangle	680	1,359	2,039
29	Spokane	543,058	1,086,116	1,629,174
30	Sprague	9,350	18,701	28,051
31	Springdale	4,522	9,043	13,565
32	St. John	2,065	4,130	6,195
33	Stanwood	10,283	20,567	30,850
34	Starbuck	4,158	8,315	12,473
35	Steilacoom	139,025	278,049	417,074
36	Stevenson	5,678	11,356	17,034
37	Sultan	21,322	42,644	63,966
38	Sumas	3,836	7,671	11,507
39	Sumner	20,397	40,793	61,190
40	Sunnyside	34,442	68,883	103,325
41	Tacoma	673,532	1,347,063	2,020,595
42	Tekoa	20,548	41,095	61,643
43	Tenino	27,398	54,795	82,193
44	Tieton	32,401	64,801	97,202
45	Toledo	3,070	6,140	9,210
46	Tonasket	2,675	5,351	8,026
47	Toppenish	215,725	431,451	647,176

1	Tukwila	36,638	73,276	109,914
2	Tumwater	30,085	60,169	90,254
3	Twisp	2,332	4,663	6,995
4	Union Gap	13,197	26,393	39,590
5	Uniontown	8,436	16,871	25,307
6	University Place	919,308	1,838,615	2,757,923
7	Vader	18,415	36,831	55,246
8	Vancouver	572,811	1,145,621	1,718,432
9	Waitsburg	33,585	67,171	100,756
10	Walla Walla	155,014	310,029	465,043
11	Wapato	112,259	224,519	336,778
12	Warden	40,328	80,656	120,984
13	Washougal	86,109	172,217	258,326
14	Washtucna	9,256	18,513	27,769
15	Waterville	29,923	59,846	89,769
16	Waverly	4,582	9,163	13,745
17	Wenatchee	71,798	143,596	215,394
18	West Richland	238,229	476,459	714,688
19	Westport	6,671	13,343	20,014
20	White Salmon	17,923	35,845	53,768
21	Wilbur	7,091	14,181	21,272
22	Wilkeson	7,460	14,919	22,379
23	Wilson Creek	8,297	16,594	24,891
24	Winlock	12,931	25,863	38,794
25	Winthrop	854	1,708	2,562
26	Woodinville	27,266	54,531	81,797
27	Woodland	8,736	17,473	26,209
28	Woodway	6,086	12,173	18,259
29	Yacolt	15,650	31,299	46,949
30	Yakima	237,263	474,527	711,790
31	Yarrow Point	10,253	20,506	30,759
32	Yelm	7,625	15,251	22,876
33	Zillah	36,996	73,993	110,989
34				
35	TOTAL APPROPRIATIONS	\$21,661,158	\$43,322,305	\$64,983,463

36 (2) The fiscal year 2000 appropriation is provided for distribution  
37 for calendar year 2000 for the period from July 1 through December 31,  
38 and the fiscal year 2001 appropriation is provided for calendar year  
39 2001.

40 (3) \$1,316,537 of the fiscal year 2001 appropriation is provided  
41 solely to address the contingencies listed in this subsection. The  
42 department shall distribute the moneys no later than December 31, 2000.  
43 Moneys shall be distributed for the following purposes, ranked in order  
44 of priority:



1 (a) To correct for data errors in the determination of  
2 distributions in subsection (1) of this section;

3 (b) To distribute to newly qualifying jurisdictions as if the  
4 jurisdiction had been in existence prior to November 1999;

5 (c) To allocate under emergency situations as determined by the  
6 director of community, trade, and economic development in consultation  
7 with the association of Washington cities; and

8 (d) After November 20, 2000, moneys remaining from the amount  
9 provided in this subsection following the distributions under (a), (b),  
10 and (c) of this subsection shall be distributed to cities and towns in  
11 ascending order of population to provide additional funds so that the  
12 resulting impact of the loss of motor vehicle excise tax funding is no  
13 more than five percent of unrestricted revenues.

14 (e) For the purposes of this subsection, (i) "unrestricted  
15 revenues" is the state auditor's office definition of unrestricted  
16 revenues for the calendar year 1998 state budget and accounting  
17 reporting system (BARS) data; and (ii) "loss of motor vehicle excise  
18 tax funding" is defined as the amount of forgone motor vehicle excise  
19 tax revenue for fiscal year 2001 due to the passage of Initiative  
20 Measure No. 695, as indicated in LEAP document LG-2000.

21 NEW SECTION. **Sec. 730.** A new section is added to 1999 c 309  
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
24 **COUNTY PUBLIC HEALTH ASSISTANCE**

25 The sum of \$33,183,801 is appropriated from the health services  
26 account to the department of community, trade, and economic development  
27 for distribution for the purposes of public health. Of the amounts  
28 provided, \$11,061,266 is to be distributed for calendar year 2000 for  
29 the period from July 1 through December 31, and \$22,122,535 is to be  
30 distributed for calendar year 2001, to the following counties and  
31 health districts in the amounts designated:

32			<b>1999-2001</b>	
33	<b>County or Health District</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Biennium</b>
34	Adams County Health District	15,165	30,330	45,495
35	Asotin County Health District	30,008	60,015	90,023
36	Benton-Franklin Health District	551,371	1,102,742	1,654,113
37	Chelan-Douglas Health District	79,726	159,451	239,177
38	Clallam County Health and Human Services Department	68,512	137,024	205,536

1	Southwest Washington Health District	512,816	1,025,631	1,538,447
2	Columbia County Health District	19,857	39,715	59,572
3	Cowlitz County Health Department	129,921	259,842	389,763
4	Garfield County Health District	7,363	14,726	22,089
5	Grant County Health District	48,355	96,710	145,065
6	Grays Harbor Health Department	90,088	180,176	270,264
7	Island County Health Department	37,465	74,930	112,395
8	Jefferson County Health and Human Services	38,072	76,145	114,217
9	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
10	Bremerton-Kitsap County Health District	271,037	542,074	813,111
11	Kittitas County Health Department	38,712	77,425	116,137
12	Klickitat County Health Department	24,002	48,004	72,006
13	Lewis County Health Department	49,704	99,409	149,113
14	Lincoln County Health Department	10,306	20,613	30,919
15	Mason County Department of Health Services	40,946	81,893	122,839
16	Okanogan County Health District	30,549	61,099	91,648
17	Pacific County Health Department	37,935	75,871	113,806
18	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
19	San Juan County Health and Community Services	15,058	30,116	45,174
20	Skagit County Health Department	98,115	196,230	294,345
21	Snohomish Health District	1,090,447	2,180,893	3,271,340
22	Spokane County Health District	1,027,015	2,054,031	3,081,046
23	Northeast Tri-County Health District	47,995	95,991	143,986
24	Thurston County Health Department	287,121	574,242	861,363
25	Wahkiakum County Health Department	6,748	13,495	20,243
26	Walla Walla County-City Health Department	83,532	167,063	250,595
27	Whatcom County Health Department	409,608	819,215	1,228,823
28	Whitman County Health Department	38,071	76,142	114,213
29	Yakima Health District	300,347	600,694	901,041
30				
31	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

32        NEW SECTION.    **Sec. 731.**    A new section is added to 1999 c 309  
33 (uncodified) to read as follows:

34        **LOCAL GOVERNMENT TASK FORCE.**    A task force is created to provide  
35 the legislature with recommendations on the future distribution of  
36 ongoing funding to cities, counties, and public health districts and  
37 departments as provided in sections 728, 729, and 730 of this act.

38        (1) The task force shall consist of eight members as follows: Four  
39 legislative members, appointed by the cospeakers of the house of  
40 representatives and the president of the senate, including one each  
41 from the two largest caucuses of the house of representatives and the  
42 senate; one representative each from the association of Washington  
43 cities and the Washington state association of counties; and one

1 representative each from the office of financial management and  
2 department of community, trade, and economic development.

3 (2) The task force shall identify the manner in which ongoing state  
4 funding of city, county, and public health program costs would be  
5 distributed. Representatives of local jurisdictions and their  
6 respective associations shall develop a methodology for the ongoing  
7 distribution of funding for the consideration of the task force. The  
8 task force shall, at a minimum, consider tax capacity and tax base in  
9 determining a distribution methodology.

10 (3) The task force shall submit a report of its recommendations to  
11 the governor and the legislature by November 1, 2000.

12 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premiums distribution (\$6,617,250); General Fund Appropriation for public utility district excise tax distribution (\$35,876,898); General Fund Appropriation for prosecuting attorneys salaries (\$2,960,000); City Police and Fire Protection Assistance Account Appropriation (\$((95,667,000))); General Fund Appropriation for camper and travel trailer excise tax distribution (\$((4,325,826))); General Fund Appropriation for boating safety/education and law enforcement distribution (\$3,616,000); Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$138,000); Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$25,580,000); Liquor Revolving Fund Appropriation for liquor profits distribution (\$52,269,932); Timber Tax Distribution Account Appropriation for distribution to "Timber" counties (\$74,025,900); Municipal Sales and Use Tax Equalization Account Appropriation (\$((84,851,000))); County Sales and Use Tax Equalization Account Appropriation (\$((13,147,000))); Death Investigations Account Appropriation for distribution to counties for publicly funded.

1	autopsies . . . . .	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation . . . . .	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	Appropriation . . . . .	\$	4,928,000
11	TOTAL APPROPRIATION . . . . .	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the  
14 appropriations in this section shall not exceed the funds available  
15 under statutory distributions for the stated purposes.

16 NEW SECTION. Sec. 802. A new section is added to 1999 c 309  
17 (uncodified) to read as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 Local Toxics Control Account: For transfer to  
20 the state toxics control account on or  
21 before June 1, 2000, an amount equal to  
22 \$1,500,000. This transfer shall be  
23 repaid to the local toxics control account  
24 from moneys in the state toxics control  
25 account by June 30, 2005. The transfer  
26 shall be repaid prior to June 30, 2005,  
27 to the extent that moneys are received  
28 from the cost recovery action at the  
29 Everett smelter site . . . . . \$ 1,500,000

30 Park Land Trust Revolving Fund: For transfer  
31 to the common school construction fund,  
32 \$13,350,000 of the amount deposited into  
33 the park land trust revolving fund on  
34 January 6, 2000, plus all interest attributed  
35 to that amount that has accrued since  
36 deposit, up to \$13,550,000. Nothing in this  
37 section constitutes an authorization or  
38 ratification of the transaction that resulted



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**PART IX**  
**MISCELLANEOUS**

NEW SECTION. **Sec. 901.** A new section is added to chapter 41.05 RCW to read as follows:

(1) The uniform medical plan benefits administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures for uniform medical plan claims administration, data analysis, utilization management, preferred provider administration, and activities related to benefits administration where the level of services provided pursuant to a contract fluctuate as a direct result of changes in uniform medical plan enrollment. Moneys in the account may also be used for administrative activities required to respond to new and unforeseen conditions that impact the uniform medical plan, but only when the authority and the office of financial management jointly agree that such activities must be initiated prior to the next legislative session.

(2) Receipts from amounts due from or on behalf of uniform medical plan enrollees for expenditures related to benefits administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account. The account is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures. All proposals for allotment increases shall be provided to the house of representatives appropriations committee and to the senate ways and means committee at the same time as they are provided to the office of financial management.

(3) The uniform dental plan benefits administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures related to benefits administration for the uniform dental plan as established under RCW 41.05.140. Receipts from amounts due from or on behalf of uniform dental plan enrollees for expenditures related to benefits administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account.

1 The account is subject to allotment procedures under chapter 43.88 RCW,  
2 but no appropriation is required for expenditures.

3 **Sec. 902.** 1999 c 309 s 907 (uncodified) is amended to read as  
4 follows:

5 **RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state  
6 and employer contribution rates adopted by the pension funding council  
7 for the 1999-2001 biennium shall be effective on the following dates:

8 (a) The changes to the basic state contribution rate for the law  
9 enforcement officers' and fire fighters' retirement system, and to the  
10 basic employer contribution rate for the public employees' retirement  
11 system (~~((plan 1 and the Washington state patrol retirement system))~~)  
12 shall each take effect on July 1, 1999, and continue until April 30,  
13 2000; and

14 (b) The change to the basic employer contribution rate for the  
15 teachers' retirement system (~~((plan 1))~~) shall take effect on September  
16 1, 1999, and continue until April 30, 2000.

17 (2) The director of the department of retirement systems shall  
18 establish new contribution rates, to be effective July 1, 1999, for the  
19 public employees' retirement system plan 2 and the law enforcement  
20 officers' and fire fighters' retirement system plan 2. The new rates  
21 shall be established pursuant to RCW 41.40.650 and 41.26.450  
22 respectively. The director of the department of retirement systems  
23 shall establish a new contribution rate, to be effective September 1,  
24 1999, for the teachers' retirement system plan 2. The new rate shall  
25 be established pursuant to RCW 41.45.061.

26 (3) This section expires on (~~((June 30, 2001))~~) April 30, 2000.

27 NEW SECTION. **Sec. 903.** A new section is added to chapter 41.45  
28 RCW to read as follows:

29 The change to the basic employer contribution rate for the  
30 Washington state patrol retirement system adopted by the pension  
31 funding council for the 1999-2001 biennium shall be effective July 1,  
32 1999, through June 30, 2001.

33 **Sec. 904.** 1999 c 309 s 908 (uncodified) is amended to read as  
34 follows:

35 **PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1,  
36 1999, through (~~((June 30, 2001))~~) April 30, 2000, in addition to the



1 basic and supplemental employer contributions required by RCW 41.45.060  
2 and 41.45.070, the department of retirement systems shall also charge  
3 all public employees' retirement system employers an additional  
4 employer contribution rate of 0.05 percent for all members of the  
5 public employees' retirement system.

6 This section expires on (~~June 30, 2001~~) April 30, 2000.

7 **Sec. 905.** RCW 41.45.060 and 2000 c 247 s 504 are each amended to  
8 read as follows:

9 (1) The state actuary shall provide actuarial valuation results  
10 based on the assumptions adopted under RCW 41.45.030.

11 (2) Not later than September 30, 1998, and every two years  
12 thereafter, consistent with the assumptions adopted under RCW  
13 41.45.030, the council shall adopt and may make changes to:

14 (a) A basic state contribution rate for the law enforcement  
15 officers' and fire fighters' retirement system;

16 (b) Basic employer contribution rates for the public employees'  
17 retirement system, the teachers' retirement system, and the Washington  
18 state patrol retirement system to be used in the ensuing biennial  
19 period; and

20 (c) A basic employer contribution rate for the school employees'  
21 retirement system for funding the public employees' retirement system  
22 plan 1.

23 For the 1999-2001 fiscal biennium, the rates adopted by the council  
24 shall be effective for the period designated in sections 902 and 903 of  
25 this act.

26 (3) The employer and state contribution rates adopted by the  
27 council shall be the level percentages of pay that are needed:

28 (a) To fully amortize the total costs of the public employees'  
29 retirement system plan 1, the teachers' retirement system plan 1, the  
30 law enforcement officers' and fire fighters' retirement system plan 1,  
31 and the unfunded liability of the Washington state patrol retirement  
32 system not later than June 30, 2024, except as provided in subsection  
33 (5) of this section;

34 (b) To also continue to fully fund the public employees' retirement  
35 system plans 2 and 3, the teachers' retirement system plans 2 and 3,  
36 the school employees' retirement system plans 2 and 3, and the law  
37 enforcement officers' and fire fighters' retirement system plan 2 in

1 accordance with RCW 41.45.061, 41.45.--- (section 507, chapter 247,  
2 Laws of 2000), and this section; and

3 (c) For the law enforcement officers' and fire fighters' system  
4 plan 2 the rate charged to employers, except as provided in RCW  
5 41.26.450, shall be thirty percent of the cost of the retirement system  
6 and the rate charged to the state shall be twenty percent of the cost  
7 of the retirement system.

8 (4) The aggregate actuarial cost method shall be used to calculate  
9 a combined plan 2 and 3 employer contribution rate.

10 (5) An amount equal to the amount of extraordinary investment gains  
11 as defined in RCW 41.31.020 shall be used to shorten the amortization  
12 period for the public employees' retirement system plan 1 and the  
13 teachers' retirement system plan 1.

14 (6) The council shall immediately notify the directors of the  
15 office of financial management and department of retirement systems of  
16 the state and employer contribution rates adopted.

17 (7) The director of the department of retirement systems shall  
18 collect those rates adopted by the council.

19 NEW SECTION. **Sec. 906.** A new section is added to chapter 41.45  
20 RCW to read as follows:

21 (1) The 1998 combined actuarial valuation studies conducted by the  
22 office of the state actuary determined the pension contribution rates  
23 necessary to meet the state's pension funding goals established by this  
24 chapter. The contribution rates in this section reflect the findings  
25 of the 1998 actuarial valuations, adjusted for a May 1, 2000,  
26 implementation date.

27 (2) Beginning May 1, 2000, the basic employer contribution rates  
28 shall be as follows:

29 (a) 3.58 percent for the public employees' retirement system;

30 (b) 6.03 percent for the teachers' retirement system; and

31 (c) 3.25 percent for the law enforcement officers' and fire  
32 fighters' retirement system plan 2.

33 (3) Beginning May 1, 2000, the basic state contribution rate for  
34 the law enforcement officers' and fire fighters' retirement system plan  
35 2 shall be 2.16 percent.

36 (4) Beginning May 1, 2000, the member contribution rates shall be  
37 as follows:

1 (a) 1.54 percent for the public employees' retirement system plan  
2 2;

3 (b) 1.85 percent for the teachers' retirement system plan 2; and

4 (c) 5.41 percent for the law enforcement officers' and fire  
5 fighters' retirement system plan 2.

6 (5) For the school employees' retirement system, the basic employer  
7 contribution rate shall be 3.58 percent and the plan 2 member  
8 contribution rate shall be 1.54 percent effective as of the  
9 establishment of the new retirement system on September 1, 2000.

10 (6) This section expires on June 30, 2001.

11 (7) The May 1, 2000, contribution rate changes provided in this  
12 section shall be implemented notwithstanding the thirty-day advanced  
13 notice provisions of RCW 41.26.450 and 41.40.650.

14 **Sec. 907.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to  
15 read as follows:

16 (1) Except as set forth under subsection (2) of this section, the  
17 total liability of the plan 1 system shall be funded as follows:

18 ~~((+1))~~ (a) Every plan 1 member shall have deducted from each  
19 payroll a sum equal to six percent of his or her basic salary for each  
20 pay period.

21 ~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to  
22 six percent of the basic salary of each plan 1 employee who is a member  
23 of this retirement system. The employer shall transmit the employee  
24 and employer contributions with a copy of the payroll to the retirement  
25 system monthly.

26 ~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be  
27 funded as provided in chapter 41.45 RCW.

28 ~~((+4))~~ (d) Every member shall be deemed to consent and agree to  
29 the contribution made and provided for herein, and shall receipt in  
30 full for his or her salary or compensation. Payment less said  
31 contributions shall be a complete discharge of all claims and demands  
32 whatsoever for the services rendered by such person during the period  
33 covered by such payments, except his or her claim to the benefits to  
34 which he or she may be entitled under the provisions of this chapter.

35 (2) No employer or member contribution is required after June 30,  
36 2000, unless the most recent valuation study for law enforcement  
37 officers' and fire fighters' retirement system plan 1 indicates the  
38 plan has unfunded liabilities.

1        NEW SECTION.    **Sec. 908.**    It is the intent of the legislature that  
2    statutory guidelines for the payment of certain extraordinary nursing  
3    home and other medical expenses be adopted in the 2001 legislative  
4    session, taking into consideration the recommendations of the report  
5    required by section 909 of this act.    It is also the intent of the  
6    legislature that such expenditures be authorized only if the actuarial  
7    valuation study of the law enforcement officers' and fire fighters'  
8    retirement system plan 1 assets and liabilities as of December 31,  
9    1999, indicates that the system has not less than five hundred million  
10   dollars in surplus assets.

11       NEW SECTION.    **Sec. 909.**    The joint committee on pension policy  
12   shall provide for a study, through the office of the state actuary  
13   during the 2000 interim, of the options for providing partial funding  
14   of law enforcement officers' and fire fighters' retirement system plan  
15   1 retiree medical expenses from the surplus assets of the law  
16   enforcement officers' and fire fighters' retirement system plan 1 fund.  
17   The study shall include a report by the office of the state actuary on  
18   local government liabilities, as required by the 1999-2001 operating  
19   budget, and a review of legal issues, federal tax compliance issues,  
20   variations in local government benefits and funding mechanisms, and  
21   other relevant issues.

22       In conducting the study, the joint committee shall solicit  
23   information and advice from representatives of organizations that  
24   represent employers and retirees of the law enforcement officers' and  
25   fire fighters' retirement system plan 1.    The office of the state  
26   actuary may provide administrative support for the study.

27       The joint committee shall submit its report and recommendations to  
28   the legislature no later than December 15, 2000.

29       NEW SECTION.    **Sec. 910.**    A new section is added to 1999 c 309  
30   (uncodified) to read as follows:

31       **DONATIONS OF EMPLOYEE LEAVE.**    During the 1999-2001 fiscal biennium,  
32   an employee of the Washington state department of transportation may,  
33   consistent with the provisions of RCW 41.04.665(3), donate leave to the  
34   existing leave balances of an employee of the Washington state  
35   department of transportation who dies in the line of duty between  
36   February 1, 2000, and June 30, 2000.    The value of the donated leave  
37   will be included in the deceased employee's final compensation, but is

1 not compensation earnable for the purposes of chapter 41.40 RCW. The  
2 agency head shall determine the total amount of leave, not to exceed  
3 261 days, that may be donated under this section. The Washington  
4 personnel resources board may adopt rules, in consultation with the  
5 office of financial management, as it deems necessary for the  
6 implementation of this temporary benefit.

7 **Sec. 911.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to  
8 read as follows:

9 The money received by the state treasurer from fees, fines,  
10 forfeitures, penalties, reimbursements or assessments by any court  
11 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
12 deposited in the public safety and education account which is hereby  
13 created in the state treasury. The legislature shall appropriate the  
14 funds in the account to promote traffic safety education, highway  
15 safety, criminal justice training, crime victims' compensation,  
16 judicial education, the judicial information system, civil  
17 representation of indigent persons, winter recreation parking, and  
18 state game programs. During the fiscal biennium ending June 30, 2001,  
19 the legislature may appropriate moneys from the public safety and  
20 education account for purposes of appellate indigent defense and other  
21 operations of the office of public defense, the criminal litigation  
22 unit of the attorney general's office, the treatment alternatives to  
23 street crimes program, crime victims advocacy programs, justice  
24 information network telecommunication planning, sexual assault  
25 treatment, operations of the office of administrator for the courts,  
26 security in the common schools, alternative school start-up grants,  
27 programs for disruptive students, criminal justice data collection,  
28 Washington state patrol criminal justice activities, drug court  
29 operations, department of ecology methamphetamine-related activities,  
30 financial assistance to local jurisdictions for extraordinary costs  
31 incurred in the adjudication of criminal cases, domestic violence  
32 treatment and related services, the department of corrections' costs in  
33 implementing chapter 196, Laws of 1999, reimbursement of local  
34 governments for costs associated with implementing criminal and civil  
35 justice legislation, and the replacement of the department of  
36 corrections' offender-based tracking system.

1       **Sec. 912.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to  
2 read as follows:

3       (1) The state toxics control account and the local toxics control  
4 account are hereby created in the state treasury.

5       (2) The following moneys shall be deposited into the state toxics  
6 control account: (a) Those revenues which are raised by the tax  
7 imposed under RCW 82.21.030 and which are attributable to that portion  
8 of the rate equal to thirty-three one-hundredths of one percent; (b)  
9 the costs of remedial actions recovered under this chapter or chapter  
10 70.105A RCW; (c) penalties collected or recovered under this chapter;  
11 and (d) any other money appropriated or transferred to the account by  
12 the legislature. Moneys in the account may be used only to carry out  
13 the purposes of this chapter, including but not limited to the  
14 following activities:

15       (i) The state's responsibility for hazardous waste planning,  
16 management, regulation, enforcement, technical assistance, and public  
17 education required under chapter 70.105 RCW;

18       (ii) The state's responsibility for solid waste planning,  
19 management, regulation, enforcement, technical assistance, and public  
20 education required under chapter 70.95 RCW;

21       (iii) The hazardous waste cleanup program required under this  
22 chapter;

23       (iv) State matching funds required under the federal cleanup law;

24       (v) Financial assistance for local programs in accordance with  
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26       (vi) State government programs for the safe reduction, recycling,  
27 or disposal of hazardous wastes from households, small businesses, and  
28 agriculture;

29       (vii) Hazardous materials emergency response training;

30       (viii) Water and environmental health protection and monitoring  
31 programs;

32       (ix) Programs authorized under chapter 70.146 RCW;

33       (x) A public participation program, including regional citizen  
34 advisory committees;

35       (xi) Public funding to assist potentially liable persons to pay for  
36 the costs of remedial action in compliance with cleanup standards under  
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
38 funding are established under a settlement agreement under RCW  
39 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup  
2 than would otherwise occur, and (B) the prevention or mitigation of  
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management  
5 technologies designed to carry out the top two hazardous waste  
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics  
8 control account: Those revenues which are raised by the tax imposed  
9 under RCW 82.21.030 and which are attributable to that portion of the  
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be  
12 used by the department for grants or loans to local governments for the  
13 following purposes in descending order of priority: (i) Remedial  
14 actions; (ii) hazardous waste plans and programs under chapter 70.105  
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
16 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the  
17 assessment and cleanup of sites of methamphetamine production, but not  
18 to be used for the initial containment of such sites, consistent with  
19 the responsibilities and intent of RCW 69.50.511. Funds for plans and  
20 programs shall be allocated consistent with the priorities and matching  
21 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95  
22 RCW. During the 1999-2001 fiscal biennium, moneys in the account may  
23 also be used for the following activities: Conducting a study of  
24 whether dioxins occur in fertilizers, soil amendments, and soils;  
25 reviewing applications for registration of fertilizers; and conducting  
26 a study of plant uptake of metals.

27 (b) Funds may also be appropriated to the department of health to  
28 implement programs to reduce testing requirements under the federal  
29 safe drinking water act for public water systems. The department of  
30 health shall reimburse the account from fees assessed under RCW  
31 70.119A.115 by June 30, 1995.

32 (4) Except for unanticipated receipts under RCW 43.79.260 through  
33 43.79.282, moneys in the state and local toxics control accounts may be  
34 spent only after appropriation by statute.

35 (5) One percent of the moneys deposited into the state and local  
36 toxics control accounts shall be allocated only for public  
37 participation grants to persons who may be adversely affected by a  
38 release or threatened release of a hazardous substance and to not-for-  
39 profit public interest organizations. The primary purpose of these

1 grants is to facilitate the participation by persons and organizations  
2 in the investigation and remedying of releases or threatened releases  
3 of hazardous substances and to implement the state's solid and  
4 hazardous waste management priorities. However, during the 1999-2001  
5 fiscal biennium, funding may not be granted to entities engaged in  
6 lobbying activities, and applicants may not be awarded grants if their  
7 cumulative grant awards under this section exceed \$200,000. No grant  
8 may exceed sixty thousand dollars. Grants may be renewed annually.  
9 Moneys appropriated for public participation from either account which  
10 are not expended at the close of any biennium shall revert to the state  
11 toxics control account.

12 (6) No moneys deposited into either the state or local toxics  
13 control account may be used for solid waste incinerator feasibility  
14 studies, construction, maintenance, or operation.

15 (7) The department shall adopt rules for grant or loan issuance and  
16 performance.

17 **Sec. 913.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to  
18 read as follows:

19 The public health services account is created in the state  
20 treasury. Moneys in the account may be spent only after appropriation.  
21 Moneys in the account may be expended only for maintaining and  
22 improving the health of Washington residents through the public health  
23 system. For purposes of this section, the public health system shall  
24 consist of the state board of health, the state department of health,  
25 and local health departments and districts. During the 1999-01  
26 biennium, moneys in the fund may also be used for costs associated with  
27 hepatitis C testing and treatment in correctional facilities.

28 **Sec. 914.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to  
29 read as follows:

30 The cost of supervision fund is created in the custody of the state  
31 treasurer. All receipts from assessments made under RCW 9.94A.270 and  
32 72.04A.120 shall be deposited into the fund. Expenditures from the  
33 fund may be used only to support the collection of legal financial  
34 obligations. During the 1999-2001 biennium, funds from the account may  
35 also be used for costs associated with the department's supervision of  
36 the offenders in the community, and the replacement of the department  
37 of corrections' offender-based tracking system. Only the secretary of



1 the department of corrections or the secretary's designee may authorize  
2 expenditures from the fund. The fund is subject to allotment  
3 procedures under chapter 43.88 RCW, but no appropriation is required  
4 for expenditures.

5 **Sec. 915.** RCW 76.12.110 and 1999 sp.s. c 13 s 18 are each amended  
6 to read as follows:

7 There is created a forest development account in the state  
8 treasury. The state treasurer shall keep an account of all sums  
9 deposited therein and expended or withdrawn therefrom. Any sums placed  
10 in the account shall be pledged for the purpose of paying interest and  
11 principal on the bonds issued by the department, and for the purchase  
12 of land for growing timber. Any bonds issued shall constitute a first  
13 and prior claim and lien against the account for the payment of  
14 principal and interest. No sums for the above purposes shall be  
15 withdrawn or paid out of the account except upon approval of the  
16 department.

17 Appropriations may be made by the legislature from the forest  
18 development account to the department for the purpose of carrying on  
19 the activities of the department on state forest lands, lands managed  
20 on a sustained yield basis as provided for in RCW 79.68.040, and for  
21 reimbursement of expenditures that have been made or may be made from  
22 the resource management cost account in the management of state forest  
23 lands. For the 1999-2001 fiscal biennium, moneys from the account  
24 shall be distributed as directed in the omnibus appropriations act to  
25 the beneficiaries of the revenues derived from state forest lands.  
26 Funds that accrue to the state from such a distribution shall be  
27 deposited into the salmon recovery account. These funds shall be used  
28 for a grant program for cities and counties for the preservation and  
29 restoration of riparian, marine, and estuarine areas.

30 **Sec. 916.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each  
31 amended to read as follows:

32 The employment security department is authorized to pay training  
33 benefits under section 8 of this act, but may not obligate expenditures  
34 beyond the limits specified in this section or as otherwise set by the  
35 legislature. ~~((Beginning with expenditures))~~ For the fiscal year  
36 ending June 30, 2000, ((and including expenditures for the fiscal  
37 biennium)) the commissioner may not obligate more than twenty million

1 dollars for training benefits. For the two fiscal years ending June  
2 30, 2002, the commissioner may not obligate more than sixty million  
3 dollars for training benefits. Any funds not obligated in one fiscal  
4 year may be carried forward to the next fiscal year. For each fiscal  
5 year beginning after June 30, 2002, the commissioner may not obligate  
6 more than twenty million dollars annually in addition to any funds  
7 carried over from previous fiscal years. The department shall develop  
8 a process to ensure that expenditures do not exceed available funds and  
9 to prioritize access to funds when again available.

10 **Sec. 917.** RCW 69.50.520 and 1999 c 309 s 922 are each amended to  
11 read as follows:

12 The violence reduction and drug enforcement account is created in  
13 the state treasury. All designated receipts from RCW 9.41.110(8),  
14 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),  
15 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989  
16 shall be deposited into the account. Expenditures from the account may  
17 be used only for funding services and programs under chapter 271, Laws  
18 of 1989 and chapter 7, Laws of 1994 sp. sess., including state  
19 incarceration costs. Funds from the account may also be appropriated  
20 to reimburse local governments for costs associated with implementing  
21 criminal justice legislation including chapter 338, Laws of 1997.  
22 During the 1999-2001 biennium, funds from the account may also be used  
23 for costs associated with providing grants to local governments in  
24 accordance with chapter 338, Laws of 1997, the design, sitework, and  
25 construction of the special commitment center, the replacement of the  
26 department of corrections' offender-based tracking system, and for  
27 multijurisdictional narcotics task forces. After July 1, 2001, at  
28 least seven and one-half percent of expenditures from the account shall  
29 be used for providing grants to community networks under chapter 70.190  
30 RCW by the family policy council.

31 (End of part)

PART X  
CAPITAL APPROPRIATIONS

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**Sec. 1001.** 1999 c 379 s 106 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

State Building Construction Account--State . . .	\$	<del>((48,645))</del>
		<u>295,482</u>
Prior Biennia (Expenditures) . . . . .	\$	<del>((530,972))</del>
		<u>284,135</u>
Future Biennia (Projected Costs) . . . . .	\$	5,135,000
		-----
TOTAL . . . . .	\$	5,714,617

**Sec. 1002.** 1999 c 379 s 107 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

- (1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.
- (2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

1 (3) The new appropriation from the public facility construction  
2 loan revolving account shall be used solely to provide loans to  
3 eligible local governments and grants to the extent permitted by law.  
4 The department shall ensure that all principal and interest payments  
5 from loans made on moneys from this account are paid into this account.

6 Reappropriation:

7	Public Works Assistance Account--State . . . \$	1,539,515
8	Public Facility Construction Loan Revolving	
9	Account--State . . . . . \$	9,500,000
10		-----
11	Subtotal Reappropriation . . . . . \$	((11,539,515))
12		<u>11,039,515</u>

13 Appropriation:

14	Public Facility Construction Loan Revolving	
15	Account--State . . . . . \$	((13,000,000))
16		<u>6,641,000</u>
17	Prior Biennia (Expenditures) . . . . . \$	559,003
18	Future Biennia (Projected Costs) . . . . . \$	((36,000,000))
19		<u>0</u>
20		-----
21	TOTAL . . . . . \$	((60,598,518))
22		<u>18,239,518</u>

23 **Sec. 1003.** 1999 c 379 s 108 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 County Public Facility Construction (00-2-010)

27 The appropriations in this section shall be used solely for  
28 financial assistance to distressed counties that have experienced  
29 extraordinary costs due to the location of a major new business  
30 facility or the substantial expansion of an existing business facility  
31 in the county. The entire appropriation from the state building  
32 construction account shall be provided as a grant to support the Grays  
33 Harbor water system project.

34 Appropriation:

35	Distressed County Facilities Construction	
36	Loan Account--State . . . . . \$	((4,000,000))

1		2,619,000
2	State Building Construction Account--State . . . . . \$	3,500,000
3		-----
4	Subtotal Appropriation . . . . . \$	((7,500,000))
5		6,119,000
6	Prior Biennia (Expenditures) . . . . . \$	0
7	Future Biennia (Projected Costs) . . . . . \$	((16,000,000))
8		0
9		-----
10	TOTAL . . . . . \$	((23,500,000))
11		6,119,000

12 **Sec. 1004.** 1999 c 379 s 110 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
15 Public Works Trust Fund (94-2-001) (00-2-002)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) \$10,000,000 of the new appropriation in this section is  
19 provided solely for the preconstruction program as set forth in RCW  
20 43.155.068.

21 (2) \$2,000,000 of the new appropriation in this section is for the  
22 emergency loan program as set forth in RCW 43.155.065.

23 (3) Not more than one percent of the new appropriation may be used  
24 for planning loans.

25 Reappropriation:

26 Public Works Assistance Account--State . . . . . \$ 179,446,108

27 Appropriation:

28 Public Works Assistance Account--State . . . . . \$ 203,150,000

29 Prior Biennia (Expenditures) . . . . . \$ 68,904,717

30 Future Biennia (Projected Costs) . . . . . \$ 852,600,000

31 -----

32 TOTAL . . . . . \$1,304,100,825

33 NEW SECTION. **Sec. 1005.** A new section is added to 1999 c 379  
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

1 Holly Park Education Center

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for  
5 education space in the Holly park housing development for South Seattle  
6 Community College; and

7 (2) The appropriation in this section must be matched by an equal  
8 amount from other sources.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	500,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	500,000

15 NEW SECTION. **Sec. 1006.** A new section is added to 1999 c 379  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Clark County Skills Center

19 The appropriation in this section must be matched by at least  
20 \$1,300,000 from other sources.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	350,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	350,000

27 NEW SECTION. **Sec. 1007.** A new section is added to 1999 c 379  
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Community Services Facilities Program

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The state grant may provide no more than twenty-five percent of  
34 either the estimated total capital cost or actual total capital cost,

1 whichever is less. The remaining portion of the project capital cost  
2 shall be a match from nonstate sources and may include cash, land  
3 value, and other in-kind contributions.

4 (2) Funds provided in this section shall be applied in the amounts  
5 and in the order of the list of projects approved and prioritized by  
6 the community services facility program advisory board.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	953,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11		-----	
12	TOTAL . . . . .	\$	953,000

13 NEW SECTION. Sec. 1008. A new section is added to 1999 c 379  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Legislative Building Renovation

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the review and  
20 allotment procedures under sections 902 and 903, chapter 379, Laws of  
21 1999.

22 (2) \$2,000,000 of the appropriation in this section is provided for  
23 design of the interior rehabilitation and exterior preservation of the  
24 state legislative building consistent with the recommendations of the  
25 commission on legislative building preservation and renovation. Funds  
26 in this subsection are also provided for planning and development of  
27 relocation space for current and future construction projects related  
28 to the capitol historic district as well as access and site  
29 improvements to the south portico area.

30 (3) \$1,000,000 of the appropriation in this section is provided for  
31 associated studies including:

- 32 (a) A private financing feasibility study;
- 33 (b) An investigation of exterior sandstone attachment; and
- 34 (c) A space use programming study to include:
  - 35 (i) A prioritization of uses within the legislative building based
  - 36 on functional affiliation with the legislative process and the

1 ceremonial functions of state-wide office holders that takes into  
2 consideration emerging telecommunication capabilities;

3 (ii) An analysis of space efficiency and space use related to  
4 legislative and state-wide ceremonial functions in the following  
5 buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's  
6 mansion, and insurance;

7 (iii) A review of alternative uses and expansion capabilities for  
8 buildings on the capitol campus; and

9 (iv) By November 30, 2000, the department shall submit a report to  
10 the appropriate committees of the legislature on the recommendations of  
11 the space use programming study. These recommendations shall be the  
12 basis for the planning and development of relocation space for the  
13 capitol historic district as specified in subsection (2) of this  
14 section.

15 (4) The state capitol committee, in conjunction with a legislative  
16 building renovation oversight committee consisting of two members from  
17 both the house of representatives and senate, each appointed by  
18 legislative leadership, shall develop criteria and guidelines for the  
19 space programming study.

20 (5) From the appropriation in this section, up to \$10,000 or an  
21 amount based on an appraised value may be expended to acquire a photo  
22 and document collection of historic significance that depicts  
23 legislative activities and facilities.

24 Appropriation:

25	Capitol Building Construction Account . . . . .	\$	3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	102,500,000
28			-----
29	TOTAL . . . . .	\$	105,500,000

30 **Sec. 1009.** 1999 c 379 s 928 (uncodified) is amended to read as  
31 follows:

32 **FOR THE MILITARY DEPARTMENT**

33 Yakima National Guard Armory and Readiness Center: Design and  
34 ((utilities)) construction (98-2-001)

35 The reappropriation in this section is subject to the following  
36 conditions and limitations:



1 Funds expended on this project for off-site utility infrastructure,  
 2 and facility construction and design, which may include the provision  
 3 of electricity, natural gas service, water service, sewer service, or  
 4 facility construction and design shall be for the benefit of the state.  
 5 Entities that subsequently connect or use this off-site utility  
 6 infrastructure shall reimburse the state at a rate proportional to  
 7 their use. The military department shall develop policies and  
 8 procedures to ensure that this reimbursement occurs.

9 Appropriation:

10	<u>General Fund--Federal</u> . . . . .	\$	<u>474,000</u>
11	Reappropriation:		
12	State Building Construction Account--State . . . . .	\$	2,725,000
13	General Fund--Federal . . . . .	\$	8,275,000
14			-----
15	Subtotal Reappropriation . . . . .	\$	11,000,000
16	Prior Biennia (Expenditures) . . . . .	\$	2,573,000
17	Future Biennia (Projected Costs) . . . . .	\$	<del>((3,288,000))</del>
18			<u>692,000</u>
19			-----
20	TOTAL . . . . .	\$	<del>((16,861,000))</del>
21			<u>14,739,000</u>

22 **Sec. 1010.** 1999 c 379 s 215 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Western State Hospital: Ward renovation phase 6 (94-1-316)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$	<del>((768,458))</del>
28			<u>82,800</u>
29	Prior Biennia (Expenditures) . . . . .	\$	<del>((5,400,765))</del>
30			<u>12,088,480</u>
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	<del>((6,169,223))</del>
34			<u>12,171,280</u>

1       **Sec. 1011.** 1999 c 379 s 240 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       Eastern State Hospital: Legal offender unit (98-2-002)

5       The reappropriation in this section is subject to the review and  
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$	<del>((6,297,315))</del>
9			<u>5,297,315</u>
10	Prior Biennia (Expenditures) . . . . .	\$	12,398,685
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	<del>((18,696,000))</del>
14			<u>17,696,000</u>

15       NEW SECTION. **Sec. 1012.** A new section is added to 1999 c 379  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18       Security Improvements at Western State Hospital (99-1-001)

19       The reappropriation in this section is provided solely for facility  
20 improvements that are required as a result of the passage of Senate  
21 Bill No. 6214.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$	538,815
24	Prior Biennia (Expenditures) . . . . .	\$	115,185
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	654,000

28       NEW SECTION. **Sec. 1013.** A new section is added to 1999 c 379  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31       Special Commitment Center: Phase I (00-2-001)

32       The appropriation in this section is subject to the following  
33 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and  
2 allotment procedures under sections 902 and 903, chapter 379, Laws of  
3 1999.

4 (2) The appropriation in this section is provided for design,  
5 sitework, and construction costs associated with building the first 48-  
6 bed housing unit for the special commitment center located at McNeil  
7 Island. The department of social and health services shall notify the  
8 office of financial management and the legislative fiscal committees if  
9 there are changes to the scheduled March 2002 occupancy date.

10 (3) Within the funds provided in this section, the department of  
11 social and health services shall evaluate options and site locations  
12 for less restrictive alternative placements. The department of social  
13 and health services shall provide a report to the office of financial  
14 management and the legislative fiscal committees detailing the results  
15 of this evaluation, including statutory changes necessary to implement  
16 preferred options, by November 15, 2000.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	14,000,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	50,000,000
21		-----	
22	TOTAL . . . . .	\$	64,000,000

23 **Sec. 1014.** 1999 c 379 s 252 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water Assistance Program (97-2-001)

27 The reappropriation in this section is provided solely for an  
28 interagency agreement with the department of community, trade, and  
29 economic development to make, in cooperation with the public works  
30 board, loans to local governments and public water systems for projects  
31 and activities to protect and improve the state's drinking water  
32 facilities and resources.

33 Reappropriation:

34	Drinking Water Assistance Account--Federal .	\$	16,133,576
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35 Appropriation:

36	<u>Drinking Water Assistance Account--Federal</u> .	\$	<u>16,985,921</u>
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1	Prior Biennia (Expenditures) . . . . .	\$	17,739,874
2	Future Biennia (Projected Costs) . . . . .	\$	34,000,000
3			-----
4	TOTAL . . . . .	\$	((67,873,450))
5			<u>84,859,371</u>

6       **Sec. 1015.** 1999 c 379 s 293 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9       Local Government Criminal Justice Facilities (99-2-003)

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The appropriations in this section are provided solely for the  
13 purpose of construction, developing, expanding, modifying, or improving  
14 local jails and other correctional facilities in accordance with the  
15 violent offender incarceration and truth-in-sentencing grant  
16 requirements.

17       (2) The department of corrections, in consultation with the  
18 Washington association of sheriffs and police chiefs, shall develop  
19 criteria for allocating moneys appropriated in this section to local  
20 governments.

21       (3) The general fund--federal appropriations made in this section  
22 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the  
23 state's total award from the federal violent offender incarceration and  
24 truth-in-sentencing grant expected during the 1999-2001 biennium. The  
25 department of corrections shall not expend more than the level provided  
26 in these sections without prior legislative appropriation.

27 Reappropriation:

28	General Fund--Federal . . . . .	\$	639,196
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29 Appropriation:

30	General Fund--Federal . . . . .	\$	((2,894,165))
31			<u>3,506,165</u>

32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	((3,533,361))
36			<u>4,145,361</u>

1       **Sec. 1016.** 1999 c 379 s 301 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4       Water Rights Purchase

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) The appropriation is provided for a pilot project for the  
8 purchase of water rights under the trust water rights program under  
9 chapter 90.42 RCW, for the purpose of improving stream and river flows  
10 in fish critical basins. This appropriation shall only be used to  
11 acquire water rights in basins with current or proposed listings of  
12 salmon or steelhead under the federal endangered species act (16 U.S.C.  
13 Sec. 1531 et seq.) and where low flows have been identified as a  
14 limiting factor for salmon recovery. Priority for funding such  
15 purchases and leases shall take into consideration the following:

16       (a) Proposals providing the greatest benefit for restoring and  
17 protecting fish;

18       (b) Proposals providing benefits in addition to protecting fish  
19 critical streams and rivers;

20       (c) Proposals that include funds from other sources;

21       (d) Proposals showing a broad level of support among interested  
22 parties;

23       (e) Proposals requiring the lowest administrative costs to  
24 implement; and

25       (f) Proposals requiring the lowest overall cost within the context  
26 of the local marketplace.

27       (2) Up to \$500,000 of the appropriation in this section is provided  
28 for the purchase or lease of water rights in the Methow river water  
29 resource inventory area from willing sellers or lessors.

30       (3) On or before December 1, 2000, the department shall report to  
31 the governor and appropriate legislative committees on the progress in  
32 implementing the pilot program and recommendations for continuation of  
33 the program.

34 Appropriation:

35	State Building Construction Account--State . . .	\$	1,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
38			-----

1 TOTAL . . . . . \$ 25,000,000

2 **Sec. 1017.** 1999 c 379 s 303 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Referendum 38 Water Supply Facilities (74-2-006)

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The reappropriation in this section is provided solely for  
9 projects under contracts on or before June 30, 1999. Reappropriated  
10 funds not associated with contracted projects shall lapse on June 30,  
11 1999.

12 (2) The office of financial management may grant waivers from this  
13 lapse requirement for specific projects upon findings of exceptional  
14 circumstances after notification of the chairs of the house of  
15 representatives capital budget committee and senate ways and means  
16 committee.

17 (3) The department shall submit a report to the office of financial  
18 management and the house of representatives capital budget committee  
19 and senate ways and means committee by December 1, 1999, listing all  
20 projects funded from this section.

21 Reappropriation:

22 State and Local Improvements Revolving Account  
23 (Water Supply Facilities)--State . . . \$ 6,004,436

24 Appropriation:

25 State and Local Improvements Revolving Account  
26 (Water Supply Facilities)--State . . . \$ 4,100,000  
27 State Drought Preparedness Account--State . . \$ ((6,800,000))  
28 6,125,000

29 -----  
30 Subtotal Appropriation . . . . . \$ ((10,900,000))  
31 10,225,000

32 Prior Biennia (Expenditures) . . . . . \$ 4,320,950  
33 Future Biennia (Projected Costs) . . . . . \$ 0

34 -----  
35 TOTAL . . . . . \$ ((21,225,386))  
36 20,550,386

1       **Sec. 1018.** 1999 c 379 s 305 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4       Referendum 39 Waste Disposal Facilities (82-2-005)

5       The reappropriation in this section is provided solely for projects  
6 under contracts on or before June 30, 1999. Reappropriated funds not  
7 associated with contracted projects shall lapse on June 30, 1999. The  
8 office of financial management may grant waivers from this lapse  
9 requirement for specific projects upon findings of exceptional  
10 circumstances after notification of the chairs of the house of  
11 representatives capital budget committee and senate ways and means  
12 committee. The department shall submit a report to the office of  
13 financial management and the house of representatives capital budget  
14 committee and senate ways and means committee by December 1, 1999,  
15 listing all projects funded from this section.

16 Reappropriation:

17	State and Local Improvements Revolving Account	
18	(Waste Facilities 1980)--State . . . . \$	((6,113,126))
19		<u>6,871,420</u>
20	Prior Biennia (Expenditures) . . . . . \$	((12,293,785))
21		<u>11,535,491</u>
22	Future Biennia (Projected Costs) . . . . . \$	0
23		-----
24	TOTAL . . . . . \$	18,406,911

25       **Sec. 1019.** 1999 c 379 s 306 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28       Centennial Clean Water Fund (86-2-007)

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) Up to \$15,000,000 of the water quality account appropriation is  
32 provided for the extended grant payment to Metro/King county. The  
33 department shall, in cooperation with Metro/King county, document the  
34 eligible costs remaining for the extended grant payment, and submit a  
35 revised payment schedule to the governor and appropriate legislative  
36 committees by December 1, 1999.

1 (2) Up to \$10,000,000 of the water quality account appropriation is  
2 provided for the extended grant payment to Spokane for the Spokane-  
3 Rathdrum Prairie aquifer.

4 (3) \$3,600,000 of the water quality account appropriation is  
5 provided for the construction of a wastewater treatment plant at the  
6 city of Connell.

7 (4) The entire public works assistance account appropriation is  
8 provided for water quality facility grants for communities with  
9 populations less than 5,000. \$900,000 of this amount is provided for  
10 the construction of a wastewater treatment plant at the city of  
11 Pateros. In allocating the remaining funds, the department shall give  
12 priority consideration to: (a) Communities subject to a regulatory  
13 order from the department of ecology for noncompliance with water  
14 quality regulations; (b) projects for which design work has been  
15 completed; and (c) projects with a local match from reasonable water  
16 quality rates and charges.

17 (5) The remaining appropriation in this section is provided for  
18 state-wide water quality implementation and planning grants and loans.  
19 The department shall give priority consideration to projects located in  
20 basins with critical or depressed salmonid stocks.

21 (6) The reappropriation in this section is provided solely for  
22 projects under contract on or before June 30, 1999. Reappropriated  
23 funds not associated with contracted projects lapse on June 30, 1999.  
24 The office of financial management may grant waivers from this  
25 subsection for specific projects upon findings of exceptional  
26 circumstances after notification of the chairs of the house of  
27 representatives capital budget committee and the senate ways and means  
28 committee. The department shall submit a report to the office of  
29 financial management and the house of representatives capital budget  
30 committee and the senate ways and means committee by December 1, 1999,  
31 listing all projects funded from the reappropriation in this section.

32 (7) The department shall develop a policy to establish time limits  
33 for the distribution of funds for individual projects, and the method  
34 for determining when reappropriations will lapse. The policies shall  
35 be incorporated into the budget submittal provided to the legislature  
36 and the office of financial management for the 2001-2003 budget.

37 Reappropriation:

38 Water Quality Account--State . . . . . \$ 32,336,890

39 Appropriation:



1	Water Quality Account--State . . . . .	\$	52,000,000
2	Public Works Assistance Account--State . . . . .	\$	( <del>10,000,000</del> )
3			<u>10,450,000</u>
4			-----
5	Subtotal Appropriation . . . . .	\$	( <del>62,000,000</del> )
6			<u>62,450,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$	158,376,857
8	Future Biennia (Projected Costs) . . . . .	\$	140,000,000
9			-----
10	TOTAL . . . . .	\$	( <del>392,713,747</del> )
11			<u>393,163,747</u>

12       **Sec. 1020.** 1999 c 379 s 308 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15       Water Pollution Control Revolving Fund (90-2-002)

16 Reappropriation:

17	Water Pollution Control Revolving Account--		
18	State . . . . .	\$	( <del>55,640,931</del> )
19			<u>28,810,479</u>
20	Water Pollution Control Revolving Account--		
21	Federal . . . . .	\$	( <del>34,914,688</del> )
22			<u>38,704,192</u>
23			-----
24	Subtotal Reappropriation . . . . .	\$	( <del>90,555,619</del> )
25			<u>67,514,671</u>

26 Appropriation:

27	Water Pollution Control Revolving Account--		
28	State . . . . .	\$	( <del>32,375,833</del> )
29			<u>52,854,981</u>
30	Water Pollution Control Revolving Account--		
31	Federal . . . . .	\$	( <del>46,830,366</del> )
32			<u>48,147,555</u>
33			-----
34	Subtotal Appropriation . . . . .	\$	( <del>79,206,199</del> )
35			<u>101,002,536</u>
36	Prior Biennia (Expenditures) . . . . .	\$	120,971,790

1	Future Biennia (Projected Costs) . . . . .	\$	320,207,299
2			-----
3	TOTAL . . . . .	\$	((610,940,907))
4			<u>609,696,296</u>

5 **Sec. 1021.** 1999 c 379 s 331 (uncodified) is amended to read as  
6 follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Washington Wildlife and Recreation Program (98-2-003)

9 The appropriations in this section for the wildlife and recreation  
10 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the  
11 following condition and limitation:

12 (1) The new appropriations in this section are provided for the  
13 approved list of projects included in LEAP capital document No. 1999-  
14 W3, as developed on April 23, 1999, and LEAP capital document No. 2000  
15 W-4, as developed on February 28, 2000.

16 (2) Any funding provided in this section for the Mt. Spokane -  
17 Quartz Mountain acquisition by the state parks and recreation  
18 commission shall not exceed fair market value as determined by an  
19 evaluation of three independent appraisals.

20 (3) The committee shall develop a policy to establish time limits  
21 for the award of funds for individual projects, the method for  
22 reallocating funds to alternate projects, and the method for  
23 determining when reappropriations will lapse. The policies shall be  
24 incorporated into the budget submittal provided to the legislature and  
25 the office of financial management for the 2001-2003 budget.

26 (4) The federal appropriation in this section (land and water  
27 conservation fund) shall be applied to projects included on the project  
28 lists approved in this section and in accordance with federal  
29 expenditure guidelines for the land and water conservation fund.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$	6,475,416
32	Outdoor Recreation Account--State . . . . .	\$	23,733,311
33	Habitat Conservation Account--State . . . . .	\$	25,872,718
34			-----
35	Subtotal Reappropriation . . . . .	\$	56,081,445

36 Appropriation:

37	Outdoor Recreation Account--State . . . . .	\$	23,000,000
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1	<u>Outdoor Recreation Account--Federal</u> . . . . .	\$	<u>773,000</u>
2	Habitat Conservation Account--State . . . . .	\$	25,000,000
3			-----
4	Subtotal Appropriation . . . . .	\$	<del>((48,000,000))</del>
5			<u>48,773,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$	213,018,555
7	Future Biennia (Projected Costs) . . . . .	\$	190,000,000
8			-----
9	TOTAL . . . . .	\$	<del>((507,100,000))</del>
10			<u>507,873,000</u>

11 **Sec. 1022.** 1999 c 379 s 335 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE CONSERVATION COMMISSION**

14 Conservation Reserve Enhancement Program (00-2-004)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$	5,000,000
17	<del>((Appropriation:</del>		
18	<del>State Building Construction Account--State . . . . .</del>	<del>\$</del>	<del>5,000,000))</del>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	<del>((10,000,000))</del>
21			<u>15,000,000</u>
22			-----
23	TOTAL . . . . .	\$	20,000,000

24 **Sec. 1023.** 1999 c 379 s 337 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Dairy Waste Management Grants Program (98-2-002)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) ~~(((\$1,500,000))~~ \$4,000,000 of the appropriation is provided  
31 solely for a state-wide grant program to assist dairy operators in  
32 implementing dairy waste management systems; and

33 (2) \$1,500,000 of the appropriation is provided solely for a state-  
34 wide grant program to provide technical assistance to dairy operators  
35 for development and implementation of dairy waste management plans.

1	Reappropriation:		
2	Water Quality Account--State . . . . .	\$	529,132
3	Appropriation:		
4	Water Quality Account--State . . . . .	\$	3,000,000
5	<u>State Building Construction Account--State</u> . . . . .	\$	<u>2,500,000</u>
6			-----
7	<u>Subtotal Appropriation</u> . . . . .	\$	<u>5,500,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$	2,470,868
9	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
10			-----
11	TOTAL . . . . .	\$	<del>((18,000,000))</del>
12			<u>20,500,000</u>

13       **Sec. 1024.** 1999 c 379 s 348 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16       Emergency Repairs (98-1-003)

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) The state building construction account appropriation in this  
20 section shall support the detailed list of projects maintained by the  
21 office of financial management.

22       (2) The aquatic lands enhancement account appropriation is provided  
23 solely for repair of the Silver lake weir in Cowlitz county.

24	Reappropriation:		
25	State Building Construction Account--State . . . . .	\$	135,000
26	Appropriation:		
27	State Building Construction Account--State . . . . .	\$	700,000
28	<u>Aquatic Lands Enhancement Account--State</u> . . . . .	\$	<u>205,000</u>
29			-----
30	<u>Subtotal Appropriation</u> . . . . .	\$	<u>905,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$	1,610,923
32	Future Biennia (Projected Costs) . . . . .	\$	2,300,000
33			-----
34	TOTAL . . . . .	\$	<del>((4,745,923))</del>
35			<u>4,950,923</u>



1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	((0))
3			<u>16,000,000</u>
4			-----
5	TOTAL . . . . .	\$	((10,000,000))
6			<u>18,500,000</u>

7 **Sec. 1027.** 1999 c 379 s 383 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Administrative Site Preservation (00-1-018)

11 Appropriation:

12 Agricultural College Trust Management

13	<u>Account--State</u> . . . . .	\$	<u>51,400</u>
14	Forest Development Account--State . . . . .	\$	203,580
15	Resources Management Cost Account--State . . . . .	\$	((565,500))
16			<u>514,100</u>
17	State Building Construction Account--State . . . . .	\$	361,920
18			-----
19	Subtotal Appropriation . . . . .	\$	1,131,000
20	Prior Biennia (Expenditures) . . . . .	\$	938,000
21	Future Biennia (Projected Costs) . . . . .	\$	5,118,000
22			-----
23	TOTAL . . . . .	\$	7,187,000

24 **Sec. 1028.** 1999 c 379 s 384 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Trust Land Transfer (00-2-001)

28 The state building construction account appropriation in this  
29 section is subject to the following conditions and limitations:

30 (1) The total appropriation is provided to the department solely to  
31 transfer from trust status or enter into thirty-year timber harvest  
32 restrictive easements for certain trust lands of state-wide  
33 significance deemed appropriate for state park, fish and wildlife  
34 habitat, natural area preserve, natural resources conservation area,  
35 open space, or recreation purposes.

1 (2) Property transferred under this section shall be appraised and  
2 transferred at fair market value. The value of the timber transferred  
3 shall be deposited by the department to the common school construction  
4 account in the same manner as timber revenues from other common school  
5 trust lands. No deduction shall be made for the resource management  
6 cost account under RCW 79.64.040. The value of the land transferred  
7 shall be deposited in the natural resources real property replacement  
8 account. These funds shall be expended by the department for the  
9 exclusive purpose of acquiring real property of equal value to be  
10 managed as common school trust land.

11 (3) Property subject to easement agreements under this section  
12 shall be appraised at fair market value both with and without the  
13 imposition of the easement. The entire difference in appraised value  
14 shall be deposited by the department to the common school construction  
15 fund in the same manner as lease revenues from other common school  
16 trust lands. No deduction shall be made for the resource management  
17 cost account under RCW 79.64.040.

18 (4) ~~((All))~~ Up to \$1,000,000 of the appropriation in this section  
19 may be used for reasonable costs incurred by the department to  
20 implement this section ~~((are authorized to be paid out of this~~  
21 ~~appropriation))~~. Authorized costs include the actual cost of  
22 appraisals, staff time, environmental reviews, surveys, and other  
23 similar costs.

24 (5) Intergrant exchanges between common school and other trust  
25 lands of equal value may occur if the exchange is in the interest of  
26 each trust, as determined by the board of natural resources.

27 (6) Prior to or concurrent with conveyance of these properties, the  
28 department, with full cooperation of the receiving agencies, shall  
29 execute and record a real property instrument that dedicates the  
30 transferred properties to the purposes identified in subsection (1) of  
31 this section for a minimum period of thirty years. The department of  
32 natural resources, in consultation with the receiving state agencies,  
33 shall develop policy to address requests to replace transferred  
34 properties subject to the recorded property instrument that are no  
35 longer deemed appropriate for the purposes identified in subsection (1)  
36 of this section.

37 (7) The department and receiving agencies shall work in good faith  
38 to carry out the intent of this section. However, the department or  
39 receiving agencies may remove a property from the transfer list in

1 subsection (8) of this section if, based on new, substantive  
2 information, it is determined that transfer of the property is not in  
3 the state-wide interest of either the common school trust or the  
4 receiving agency.

5 (8) The appropriation in this section is provided to execute  
6 transfers or easements for the list of properties identified in LEAP  
7 capital document No. (~~99-3, as developed on April 8, 1999~~) 2000 T-1,  
8 as developed on February 29, 2000, as follows: Projects in category A  
9 shall be transferred; to the extent that local funding is provided for  
10 the land value of the property, projects in category B shall be  
11 transferred; and projects in category C and remaining projects in  
12 category B may be transferred or leased as funding allows.

13 (9) The department shall execute trust land transfers and easements  
14 such that (~~90~~), subsequent to the deduction for administrative costs,  
15 85 percent of the appropriation in this section is deposited in the  
16 common school construction fund. To achieve the (~~90:10~~) 85:15 ratio,  
17 the department may offset transfers of property with low timber-to-land  
18 ratios with easements on other properties.

19 (10) On June 30, 2001, the state treasurer shall transfer all  
20 remaining uncommitted funds from this appropriation to the common  
21 school construction fund and the appropriation in this section shall be  
22 reduced by an equivalent amount.

23 Appropriation:

24	Natural Resources Real Property Replacement--	
25	State . . . . .	\$ 6,200,000
26	State Building Construction Account--State . . . . .	\$ 66,000,000
27		-----
28	Subtotal Appropriation . . . . .	\$ 72,200,000
29	Prior Biennia (Expenditures) . . . . .	\$ 34,500,000
30	Future Biennia (Projected Costs) . . . . .	\$ 220,000,000
31		-----
32	TOTAL . . . . .	\$ 326,700,000

33 **Sec. 1029.** 1999 c 379 s 388 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 Right-of-Way Acquisition (00-2-005)

37 Appropriation:



1	<u>Agricultural College Trust Management</u>	
2	<u>Account--State</u> . . . . .	\$ <u>6,000</u>
3	Forest Development Account--State . . . . .	\$           387,000
4	Resources Management Cost Account--State . . . . .	\$    ( <del>650,000</del> )
5		<u>644,000</u>
6		-----
7	Subtotal Appropriation . . . . .	\$    1,037,000
8	Prior Biennia (Expenditures) . . . . .	\$    1,392,000
9	Future Biennia (Projected Costs) . . . . .	\$    6,000,000
10		-----
11	TOTAL . . . . .	\$    8,429,000

12       **Sec. 1030.** 1999 c 379 s 390 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15       Minor Works: Program (00-2-011)

16       The appropriations in this section shall support the detailed list  
17 of projects maintained by the office of financial management.

18 Appropriation:

19	<u>Agricultural College Trust Management</u>	
20	<u>Account--State</u> . . . . .	\$ <u>35,000</u>
21	Forest Development Account--State . . . . .	\$           136,600
22	Resources Management Cost Account--State . . . . .	\$    ( <del>379,500</del> )
23		<u>344,500</u>
24	State Building Construction Account--State . . . . .	\$           242,900
25		-----
26	Subtotal Appropriation . . . . .	\$           759,000
27	Prior Biennia (Expenditures) . . . . .	\$           609,000
28	Future Biennia (Projected Costs) . . . . .	\$        5,580,000
29		-----
30	TOTAL . . . . .	\$       6,948,000

31       **Sec. 1031.** 1999 c 379 s 931 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34       Aquatic Lands Enhancement Grants (00-2-014)

1 The appropriation in this section is provided for a list of  
2 projects in LEAP capital document No. (~~1999-A1, as developed on April~~  
3 ~~23, 1999~~) 2000-A1, as developed on February 15, 2000.

4 The department shall submit a list of recommended projects to be  
5 funded from the aquatic lands enhancement account in the 2001-03  
6 capital budget. The list shall result from a competitive grants  
7 program developed by the department based upon, at a minimum: A  
8 uniform criteria for the selection of projects and awarding of grants  
9 for up to fifty percent of the total project cost; local community  
10 support for the project; and a state-wide geographic distribution of  
11 projects. The list of projects shall be submitted to the office of  
12 financial management by September 15, 2000.

13 Reappropriation:

14 Aquatic Lands Enhancement Account--State . . \$ 2,340,000

15 Appropriation:

16 Aquatic Lands Enhancement Account--State . . \$ ((5,550,000))  
17 4,753,000

18 Prior Biennia (Expenditures) . . . . . \$ 9,716,817

19 Future Biennia (Projected Costs) . . . . . \$ ((24,000,000))  
20 20,000,000

21 -----

22 TOTAL . . . . . \$ ((41,606,817))  
23 36,809,817

24 **Sec. 1032.** 1999 c 379 s 502 (uncodified) is amended to read as  
25 follows:

26 **FOR THE WASHINGTON STATE PATROL**

27 Seattle Crime Laboratory (00-2-008)

28 The appropriation in this section shall not be expended until the  
29 documents described in the capital project review requirements process  
30 and procedures prescribed by the office of financial management have  
31 been complied with under sections 902 and 903 of this act.

32 Reappropriation:

33 State Building Construction Account--State . \$ 900,000

34 Appropriation:

35 County Criminal Justice Assistance

36 Account--State . . . . . \$ 650,000

1	Death Investigations Account--State . . . . .	\$	2,500,000
2	Municipal Criminal Justice Assistance		
3	Account--State . . . . .	\$	250,000
4	State Building Construction Account--State . . . . .	\$	9,100,000
5			-----
6	Subtotal Appropriation . . . . .	\$	((10,000,000))
7			12,500,000
8	Prior Biennia (Expenditures) . . . . .	\$	200,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	((11,100,000))
12			13,600,000

13 **Sec. 1033.** 1999 c 379 s 603 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 Common School Construction: Quality and value improvements (00-2-  
17 002)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) ~~(( \$9,800,000 ))~~ Up to \$4,800,000 of this appropriation is  
21 provided to implement chapter . . . (House Bill No. 1831), Laws of  
22 1999. ~~((If the bill is not enacted by June 30, 1999, this  
23 appropriation shall lapse.))~~

24 (2) \$200,000 from this appropriation is provided to fund two FTEs  
25 in the office of state fire marshal to exclusively review K-12  
26 construction documents for fire and life safety in accordance with the  
27 state building code. It is the intent of this appropriation to provide  
28 these services only to those districts that are located in counties  
29 without qualified review capabilities.

30 (3) On an annual basis, the state board shall report to the fiscal  
31 committees of the legislature and the office of financial management  
32 with a summary of the results of the value engineering studies and  
33 constructability reviews, and an evaluation of the use of building  
34 commissioning construction management services and fire marshal  
35 reviews.

36 Appropriation:

37 Common School Construction Account--State . . . \$ ((10,000,000))

1		<u>5,000,000</u>
2	Prior Biennia (Expenditures) . . . . . \$	0
3	Future Biennia (Projected Costs) . . . . . \$	40,000,000
4		-----
5	TOTAL . . . . . \$	((50,000,000))
6		<u>45,000,000</u>

7       **Sec. 1034.** 1999 c 379 s 604 (uncodified) is amended to read as  
8 follows:

9       **FOR THE STATE BOARD OF EDUCATION**

10       Public School Building Construction (98-2-001)(00-2-001)

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1)(a) Up to \$6,491,519 of the new appropriation provided in this  
14 section may be provided for emergency repairs.

15       ((a)) (b) Prior to the distribution of funds authorized by this  
16 subsection, the state board shall develop rules for school district  
17 eligibility to receive emergency grants and requirements for repayment  
18 of recovered costs. It is intended that these funds be provided to  
19 school districts only for emergency repairs due to accidents, natural  
20 disasters, fire, floods, vandalism, or similar events and only after  
21 all avenues of local funding have been exhausted.

22       ((b)) (2) The state board shall report to the fiscal committees  
23 of the legislature and the office of financial management the amount  
24 and purpose of each grant provided to school districts.

25       ((c)) (3) Any recoveries by the districts from insurance,  
26 litigation, or other sources for repairs and improvements funded from  
27 this appropriation shall be returned to the state in proportion to the  
28 state assistance as a share of total project cost.

29       ((d)) (4) Total cash disbursed from the common school  
30 construction account may not exceed the available cash balance.

31 Reappropriation:

32	State Building Construction Account--State . \$	1,993,556
33	Common School Construction Account--State . . \$	112,424,633
34		-----
35	Subtotal Reappropriation . . . . . \$	114,418,189

36 Appropriation:

1	Common School Construction Account--State . . . \$	((315,081,000))
2		<u>371,881,000</u>
3	Prior Biennia (Expenditures) . . . . . \$	607,956,559
4	Future Biennia (Projected Costs) . . . . . \$	1,390,582,000
5		-----
6	TOTAL . . . . . \$	((2,428,037,748))
7		<u>2,484,837,748</u>

8       **Sec. 1035.** 1999 c 379 s 605 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11       Program Management (98-1-001)

12       Funding is provided for up to five FTE regional coordinators. The  
13 coordinators shall have direct construction or architectural training  
14 and experience and be strategically located across the state. The  
15 coordinators shall assist local school districts with: State board of  
16 education rules relating to school construction and modernization  
17 projects, building condition analysis, development of state studies and  
18 surveys, architect/engineer and construction manager selection, value  
19 engineering, and constructability reviews during design, building  
20 commissioning, construction administration, maintenance issues, and  
21 data verification to allow equitable administration of the state board  
22 priority system.

23 **Appropriation:**

24	Common School Construction Account--State . . . . . \$	1,619,000
25	Prior Biennia (Expenditures) . . . . . \$	0
26	Future Biennia (Projected Costs) . . . . . \$	7,644,000
27		-----
28	TOTAL . . . . . \$	9,263,000

29       NEW SECTION. **Sec. 1036.** A new section is added to 1999 c 379  
30 (uncodified) to read as follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32       Classroom Improvements and Minor Works (00-S-001)

33       The appropriation in this section shall support the detailed list  
34 of projects maintained by the office of financial management.

1 Appropriation:  
 2 University of Washington Building Account--  
 3 State . . . . . \$ 16,000,000  
 4 Prior Biennia (Expenditures) . . . . . \$ 0  
 5 Future Biennia (Projected Costs) . . . . . \$ 0  
 6 -----  
 7 TOTAL . . . . . \$ 16,000,000

8 **Sec. 1037.** 1999 c 379 s 613 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**

11 Clark Hall(~~(7-HVAC)~~)/Lloyd: Upgrade (00-1-006)

12 Appropriation:  
 13 State Building Construction Account--State . . . \$ ((500,000))  
 14 1,400,000  
 15 Prior Biennia (Expenditures) . . . . . \$ 0  
 16 Future Biennia (Projected Costs) . . . . . \$((1,275,000))  
 17 325,000  
 18 -----  
 19 TOTAL . . . . . \$((1,775,000))  
 20 1,725,000

21 **Sec. 1038.** 1999 c 379 s 615 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE STATE SCHOOL FOR THE DEAF**

24 ((~~Campus Wide~~)) Clark Hall/Lloyd: Seismic stabilization (02-1-008)

25 Appropriation:  
 26 State Building Construction Account--State . . . \$ ((500,000))  
 27 1,400,000  
 28 Prior Biennia (Expenditures) . . . . . \$ 0  
 29 Future Biennia (Projected Costs) . . . . . \$ ((500,000))  
 30 0  
 31 -----  
 32 TOTAL . . . . . \$((1,000,000))  
 33 1,400,000

1       **Sec. 1039.** 1999 c 379 s 634 (uncodified) is amended to read as  
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4       Minor Works: Safety (98-1-001)

5       The reappropriation in this section shall support the detailed list  
6 of projects maintained by the office of financial management.

7 Reappropriation:

8	<del>((State Building Construction Account--State . . . \$ 2,500,000))</del>	
9	<u>University of Washington Building Account--</u>	
10	<u>State . . . . .</u>	\$ <u>2,671,684</u>
11	Prior Biennia (Expenditures) . . . . .	\$ <del>((1,200,000))</del>
12		<u>1,028,316</u>
13	Future Biennia (Projected Costs) . . . . .	\$             0
14		-----
15	TOTAL . . . . .	\$     3,700,000

16       **Sec. 1040.** 1999 c 379 s 641 (uncodified) is amended to read as  
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19       Nuclear Reactor: Decommissioning (99-2-009)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ <del>((750,000))</del>
22		<u>1,149,696</u>
23	Prior Biennia (Expenditures) . . . . .	\$ <del>((450,000))</del>
24		<u>50,304</u>
25	Future Biennia (Projected Costs) . . . . .	\$             0
26		-----
27	TOTAL . . . . .	\$     1,200,000

28       **Sec. 1041.** 1999 c 379 s 642 (uncodified) is amended to read as  
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31       Tacoma Branch Campus: Phase III predesign (00-2-021)

32       The appropriation in this section is to conduct a predesign of the  
33 project described in this section in accordance with the predesign  
34 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of  
2 completed predesign requirements on or before July 1, 2000.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	500,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	55,000,000
7			-----
8	TOTAL . . . . .	\$	55,500,000

9 **Sec. 1042.** 1999 c 379 s 686 (uncodified) is amended to read as  
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12 WSU Spokane - Health Sciences Building (98-2-903)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review  
16 and allotment procedures under sections 902 through 904 of this act.

17 (2) No money from the reappropriation may be expended in a manner  
18 that is inconsistent with the recommendations of the higher education  
19 coordinating board and the project design, scope, and schedule approved  
20 by the office of financial management.

21 (3) Design and construction of this building shall accommodate at  
22 least 240 additional full-time equivalent students on the Riverpoint  
23 campus.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,871,010
----	--	----	-----------

26 Appropriation:

27 (~~Higher Education Construction Account--State~~)

28 State Higher Education Construction Account--

29	<u>State</u> . . . . .	\$	36,300,000
----	------------------------	----	------------

30	Prior Biennia (Expenditures) . . . . .	\$	814,365
----	--	----	---------

31	Future Biennia (Projected Costs) . . . . .	\$	0
----	--	----	---

32 -----

33	TOTAL . . . . .	\$	38,985,375
----	-----------------	----	------------

34 NEW SECTION. **Sec. 1043.** A new section is added to 1999 c 379  
35 (uncodified) to read as follows:



1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Cheney Hall: Renovation (00-S-001)

3 To conduct a predesign of the project described in this section in  
4 accordance with the predesign manual published by the office of  
5 financial management. The appropriation in this section is subject to  
6 review and allotment procedures under sections 902 through 904, chapter  
7 379, Laws of 1999. Future appropriations for this project are subject  
8 to the submittal of completed predesign requirements on or before  
9 October 1, 2000.

10 Appropriation:

11	Eastern Washington University Capital Projects		
12	Account--State . . . . .	\$	300,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	12,950,000
15			-----
16	TOTAL . . . . .	\$	13,250,000

17 **Sec. 1044.** 1999 c 379 s 794 (uncodified) is amended to read as  
18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Everett Community College - Instructional Technology Center:  
21 Construction (96-2-652)

22 The reappropriation in this section is subject to the review and  
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State .	\$	<del>((1,600,000))</del>
26			<u>1,873,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$	<del>((15,017,483))</del>
28			<u>14,744,483</u>
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	16,617,483

32 **Sec. 1045.** 1999 c 379 s 905 (uncodified) is amended to read as  
33 follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
2 CONTRACTS. The following agencies may enter into financial contracts,  
3 paid for from operating revenues, for the purposes indicated and in not  
4 more than the principal amounts indicated, plus financing expenses and  
5 required reserves pursuant to chapter 39.94 RCW. When securing  
6 properties under this section, agencies shall use the most economical  
7 financial contract option available, including long-term leases, lease-  
8 purchase agreements, lease-development with option to purchase  
9 agreements or financial contracts using certificates of participation.  
10 The director of general administration shall ensure that the clustering  
11 of state facilities and the collocation and consolidation of state  
12 agencies take place where such configurations are economical and  
13 consistent with agency space needs. Agencies shall assist the  
14 department of general administration with facility collocation and  
15 consolidation efforts.

16 State agencies may enter into agreements with the department of  
17 general administration and the state treasurer's office to develop  
18 requests to the legislature for acquisition of properties and  
19 facilities through financial contracts. The agreements may include  
20 charges for services rendered.

21 The alternative finance authorizations granted in this section and  
22 in section 222(2)(j), chapter 309, Laws of 1999, do not imply  
23 commitments or guarantees that the legislature will provide for future  
24 expenses of properties and facilities acquired, constructed, or  
25 improved through financial contracts. The legislature will convene an  
26 interim workgroup to develop a policy for the use of alternative  
27 financing contracts and implications for future operating budget  
28 impacts. The office of financial management shall develop a  
29 standardized procedure for alternative financing contracts that  
30 incorporates the findings of the legislative workgroup, including a  
31 full assessment of all acquisition and operating costs, and proposed  
32 revenue sources for such expenditures. In the 2001-03 budget request  
33 from the governor, the office of financial management shall not forward  
34 to the legislature requests for alternative financing contracts that  
35 fail to fulfill the information requirements developed under this  
36 section.

37 (1) Department of general administration:

38 (a) Enter into a financing contract in the amount of \$9,435,000  
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW, to purchase an existing office building and associated land in  
2 Yakima for use by state agencies.

3 (b) Enter into a financing contract in the amount of \$4,621,000  
4 plus financing expenses and required reserves pursuant to chapter 39.94  
5 RCW, to purchase an existing office building and associated land in  
6 Kelso for use by the department of social and health services and the  
7 employment security department.

8 (2) Department of corrections: Enter into a financing contract on  
9 behalf of the department of corrections in the amount of \$2,300,000  
10 plus financing expenses and required reserves pursuant to chapter 39.94  
11 RCW to purchase or construct a correctional industries transportation  
12 services warehouse.

13 (3) State parks and recreation: It is the intent of the  
14 legislature that the operating revenues of the department provide the  
15 primary source of funds necessary to meet financing contract  
16 obligations for the projects financed under this authority. In  
17 addition, state parks and recreation is authorized to pledge to make  
18 payments from appropriated funds pursuant to chapter 39.94 RCW:

19 (a) Enter into financing contracts on behalf of state parks and  
20 recreation in the amount of \$500,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to construct cabins at  
22 Cama beach.

23 (b) Enter into financing contracts on behalf of state parks and  
24 recreation in the amount of \$250,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW to complete  
26 improvements at the interpretive center/store at Deception Pass.

27 (c) Enter into financing contracts on behalf of state parks and  
28 recreation in the amount of \$1,000,000 plus financing expenses and  
29 required reserves pursuant to chapter 39.94 RCW to purchase and install  
30 additional yurts and cabins state-wide.

31 (d) Enter into financing contracts on behalf of state parks and  
32 recreation in the amount of \$500,000 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to construct a day use  
34 shelter at Lake Sammamish.

35 (e) Enter into financing contracts on behalf of state parks and  
36 recreation in the amount of \$500,000 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW to improve campsite  
38 electrification state-wide.

1 (f) Enter into financing contracts on behalf of state parks and  
2 recreation in the amount of \$750,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to develop additional  
4 campsites state-wide.

5 (4) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Green River  
7 Community College in the amount of \$1,526,150 plus financing expenses  
8 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
9 student center building.

10 (b) Enter into a financing contract on behalf of Highline Community  
11 College in the amount of \$2,070,613 plus financing expenses and  
12 required reserves pursuant to chapter 39.94 RCW for the purchase of the  
13 Federal Way Center, currently being leased by the college.

14 (c) Enter into a financial contract on behalf of Green River  
15 Community College in the amount of \$100,000 plus financing expenses and  
16 required reserves pursuant to chapter 39.94 RCW to purchase  
17 approximately 1.5 acres of land adjacent to the westside parking lot.

18 (d) Enter into a financing contract on behalf of Grays Harbor  
19 Community College in the amount of \$600,000 plus financing expenses and  
20 required reserves pursuant to chapter 39.94 RCW for the purchase and  
21 remodeling of the Riverview School and 2.83 acres of property,  
22 currently being leased by the college.

23 (e) Enter into a financing contract on behalf of Everett Community  
24 College in the amount of \$1,500,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW for the remodeling of  
26 the fitness center.

27 (f) Enter into a financing contract on behalf of Tacoma Community  
28 College in the amount of \$1,697,000 plus financing expenses and  
29 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
30 square foot addition to the existing student center.

31 (g) Enter into a financing contract on behalf of Spokane Community  
32 College in the amount of \$3,840,000 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross  
34 square foot addition and remodeling to the existing Lair student  
35 service building costing \$6,000,000. The balance of project cost will  
36 be cash from student and activity fees and enterprise funds.

37 (h) Enter into a financing contract on behalf of Big Bend Community  
38 College in the amount of \$150,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of  
2 land with Grant county.

3 (i) Enter into a financing contract on behalf of Green River  
4 Community College in the amount of \$7,500,000 plus financing expenses  
5 and required reserves pursuant to chapter 39.94 RCW for purchase and  
6 development of property in the downtown Kent area.

7 (j) Enter into a financing contract on behalf of Columbia Basin  
8 Community College in the amount of (~~(\$1,000,000)~~) \$1,500,000 plus  
9 financing expenses and required reserves pursuant to chapter 39.94 RCW  
10 for a 10,000 gross square foot student services auditorium.

11 (k) Enter into a financing contract on behalf of Yakima Valley  
12 Community College in the amount of \$375,000 plus financing expenses and  
13 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross  
14 square foot addition and remodeling to the existing student union  
15 building costing \$1,400,000. Prior to commencing, the college shall  
16 prepare and present a business plan describing the financing of the  
17 complete project to the state board for community and technical  
18 colleges, the office of financial management, and the legislative  
19 fiscal committees.

20 (l) Enter into a financing contract on behalf of Peninsula  
21 Community College in the amount of \$2,500,000 plus financing expenses  
22 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
23 square foot addition to the student union building.

24 (m) Enter into a financing contract on behalf of Whatcom Community  
25 College in the amount of (~~(\$2,500,000)~~) \$3,000,000 plus financing  
26 expenses and required reserves pursuant to chapter 39.94 RCW for a  
27 20,000 gross square foot addition and remodeling to the existing  
28 extended learning/work force facility costing \$4,388,000. Prior to  
29 commencing, the college shall prepare and present a business plan  
30 describing the financing of the complete project to the state board for  
31 community and technical colleges, the office of financial management,  
32 and the legislative fiscal committees.

33 (n) Enter into a financial contract on behalf of Green River  
34 Community College in the amount of \$350,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill  
36 park from King county.

37 (o) Enter into a financial contract on behalf of Bellevue Community  
38 College in the amount of \$4,000,000 plus financing expenses and  
39 required reserves pursuant to chapter 39.94 RCW for replacement of the

1 Robinswood school. This authority is provided in addition to the  
2 appropriation in section 761 of this act.

3 (p) Enter into a financial contract on behalf of Wenatchee Valley  
4 College in the amount of \$500,000 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW to purchase two buildings and  
6 property contiguous to the college campus.

7 (q) Enter into a financing contract on behalf of Whatcom Community  
8 College in the amount of \$1,918,483 plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW for the purchase of  
10 10.71 acres of property for the completion of the Whatcom Community  
11 College campus.

12 (r) Enter into a financing contract on behalf of Edmonds Community  
13 College in the amount of ((~~\$3,700,000~~)) \$4,150,000 plus financing  
14 expenses and required reserves pursuant to chapter 39.94 RCW to develop  
15 a music building on the college campus.

16 (s) Enter into a financing contract on behalf of Olympic College in  
17 the amount of \$900,000 plus financing expenses and required reserves  
18 pursuant to chapter 39.94 RCW for development of off-street student  
19 parking.

20 (t) Enter into a financing contract on behalf of Bates Technical  
21 College in the amount of \$4,300,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW for the purchase of a  
23 9.41 acre site with an approximately 46,125 square foot broadcasting  
24 facility situated on 19 Street in Tacoma. It is the intent of the  
25 legislature that \$2,000,000 of this financing contract will be repaid  
26 from private donations.

27 (u) Enter into a financing contract on behalf of Renton Technical  
28 College in the amount of \$1,000,000 plus financing expenses and  
29 required reserves pursuant to chapter RCW 39.94 for the purchase of  
30 approximately 10 acres within the district boundary to support a future  
31 relocation of apprenticeship programs off the main campus.

32 (5) Central Washington University: Enter into a financing contract  
33 on behalf of Central Washington University in the amount of \$5,700,000  
34 plus financing expenses and required reserves pursuant to chapter 39.94  
35 RCW for the Central Washington University/Edmonds Community College  
36 center.

37 (6) University of Washington:

38 (a) Enter into a financing contract on behalf of the University of  
39 Washington in the amount of \$7,500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to finance real  
2 property improvements to the Sand Point building.

3 (b) Enter into a financing contract on behalf of the University of  
4 Washington in the amount of \$7,500,000 plus financing expenses and  
5 required reserves pursuant to chapter 39.94 RCW to finance primate  
6 center tenant improvements.

7 (c) Enter into a financing contract on behalf of the University of  
8 Washington in the amount of \$12,000,000 plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW for renovation of Husky  
10 Den, the food service in the Husky Union building, and the renovation  
11 of McMahon Hall food service.

12 (d) Enter into a financing contract on behalf of the University of  
13 Washington in the amount of \$5,700,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for installation of  
15 ethernet wiring and electrical upgrades in Lander Hall and McCarty  
16 Hall.

17 (7) Washington state convention and trade center: Enter into one  
18 or more financing contracts not exceeding an aggregate total amount of  
19 \$27,500,000 plus financing expenses and reserves pursuant to chapter  
20 39.94 RCW, for funding unanticipated costs in excess of the  
21 \$111,700,000 principal amount of the financing contract authorized in  
22 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the  
23 construction of the expansion of the Washington state convention and  
24 trade center as authorized under chapter 386, Laws of 1995. The  
25 balance of the expansion project funds shall be provided from interest  
26 earnings and public or private funds. The financing contract or  
27 contracts representing all or part of the amount authorized by this  
28 section shall not be executed without prior written approval of the  
29 office of financial management based upon its determination that such  
30 financing contract or contracts are reasonably necessary for the  
31 expansion project.

32 NEW SECTION. Sec. 1046. 1999 c 379 ss 610 and 611 (uncodified)  
33 are each repealed.

34 NEW SECTION. Sec. 1047. If any provision of this act or its  
35 application to any person or circumstance is held invalid, the  
36 remainder of the act or the application of the provision to other  
37 persons or circumstances is not affected.





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