Z-1029.2			

HOUSE BILL 2499

State of Washington 56th Legislature 2000 Regular Session

By Representatives Fisher, Mitchell, Hurst and O'Brien; by request of Governor Locke

Read first time 01/14/2000. Referred to Committee on Transportation.

2 amending 1999 1st sp.s. c 1 ss 103, 203, 204, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403, and 407 (uncodified); adding new sections to 1999 1st sp.s. c 1 (uncodified); making appropriations;

AN ACT Relating to transportation funding and appropriations;

6 and declaring an emergency.

- 7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 8 PART I
- 9 GENERAL GOVERNMENT AGENCIES--OPERATING
- 10 Sec. 101. 1999 1st sp.s. c 1 s 103 (uncodified) is amended to read
- 11 as follows:

1

- 12 FOR THE UTILITIES AND TRANSPORTATION COMMISSION
- 13 Grade Crossing Protective Account--
- 15 222,000
- 16 The appropriation in this section is subject to the following
- 17 conditions and limitations and specified amounts are provided solely
- 18 for that activity:

p. 1 HB 2499

1	PART II
2	TRANSPORTATION AGENCIES
3	Sec. 201. 1999 1st sp.s. c 1 s 203 (uncodified) is amended to read
4	as follows:
5	FOR THE COUNTY ROAD ADMINISTRATION BOARD
6	Rural Arterial Trust AccountState
7	Appropriation
8	60,663,000
9	Motor Vehicle AccountState Appropriation \$ $((9,546,000))$
10	1,546,000
11	Motor Vehicle AccountPrivate/Local
12	Appropriation
13	County Arterial Preservation Account
14	State Appropriation
15	TOTAL APPROPRIATION
16	91,197,000
17	((The appropriations in this section are subject to the following
18	conditions and limitations and specified amounts are provided solely
19	for that activity: \$8,000,000 of the motor vehicle accountstate
20	appropriation is provided solely for projects on the freight and goods
21	systems on county roads.))
22	Sec. 202. 1999 1st sp.s. c 1 s 204 (uncodified) is amended to read
23	as follows:
24	FOR THE TRANSPORTATION IMPROVEMENT BOARD
25	Urban Arterial Trust AccountState
26	Appropriation
27	Transportation Improvement Account
28	State Appropriation
29	119,414,000
30	Public Transportation Systems Account
31	State Appropriation
32	20,396,000
33	TOTAL APPROPRIATION
34	244,318,000

p. 3 HB 2499

1	
1	The appropriations in this section are subject to the following
2	conditions and limitations and specified amounts are provided solely
3	for that activity: ((To the extent practicable, the board shall give
4	preference, for amounts which would otherwise be granted to cities, to
5	those projects which complement projects funded under the county
6	corridor congestion relief program contained in section 231(8) of this
7	act.)) The transportation improvement accountstate appropriation
8	includes \$30,000,000 in proceeds from the sale of bonds authorized by
9	RCW 47.26.500. The proceeds from the bonds will be used to fund local
10	agency transportation projects.
11	Sec. 203. 1999 1st sp.s. c 1 s 209 (uncodified) is amended to read
12	as follows:
13	FOR THE TRANSPORTATION COMMISSION
14	((Transportation Account - State Appropriation))
15	<pre>Motor Vehicle AccountState Appropriation \$ ((807,000))</pre>
16	767,000
17	Sec. 204. 1999 1st sp.s. c 1 s 210 (uncodified) is amended to read
18	as follows:
19	FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
20	((Transportation)) <u>Motor Vehicle</u> Account
21	State Appropriation
22	0.5 1000 101 0 0 11 (0.01 (0.
	Sec. 205. 1999 1st sp.s. c 1 s 211 (uncodified) is amended to read
23	as follows:
23 24	
	as follows:
24	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU
24 25	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account
24 25 26	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation \$ ((154,538,000))
24252627	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation \$ ((154,538,000)) 165,699,000
2425262728	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation
242526272829	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation
24252627282930	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation
24 25 26 27 28 29 30 31	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation
24 25 26 27 28 29 30 31 32 33	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation \$ ((154,538,000)) 165,699,000 State Patrol Highway Account Federal Appropriation \$ 6,153,000 State Patrol Highway Account Private/Local Appropriation \$ 169,000 TOTAL APPROPRIATION \$ ((160,860,000)) 172,021,000
24 25 26 27 28 29 30 31 32 33	FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation
24 25 26 27 28 29 30 31 32 33	as follows: FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU State Patrol Highway Account State Appropriation \$ ((154,538,000)) 165,699,000 State Patrol Highway Account Federal Appropriation \$ 6,153,000 State Patrol Highway Account Private/Local Appropriation \$ 169,000 TOTAL APPROPRIATION \$ ((160,860,000)) 172,021,000

HB 2499 p. 4

(1) The following amounts are provided solely for administration of the field operations group subprogram: ((\$\frac{\$120,372,000}{})) \frac{\$132,678,000}{} of the state patrol highway account--state appropriation; \$2,854,000 of the state patrol highway account--federal appropriation; and \$83,000 of the state patrol highway account--private/local appropriation.

- (2) The following amounts are provided solely for the administration of the commercial vehicle division subprogram: ((\$26,367,000)) \$24,362,500 of the state patrol highway account--state appropriation; \$3,299,000 of the state patrol highway account--federal appropriation; and \$86,000 of the state patrol highway account--private/local appropriation.
- 12 (3) ((\$7,799,000)) \$8,658,500 of the state patrol highway account--13 state appropriation is provided solely for the administration of the 14 traffic investigation division subprogram.
 - (4) ((\$1,137,000)) \$638,000 of the state patrol highway accountstate appropriation is provided solely for the license fraud task force to begin on July 1, 1999. Positions funded are one sergeant/detective, three Washington state patrol detectives, and one clerical support person, for administrative support for the task force as a whole. ((\$115,400)) \$61,500 of this amount is for reimbursement to the department of revenue and ((\$228,315)) \$117,415 of this amount is for reimbursement to the attorney general's office. If Senate Bill No. 5706 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse. Any funds provided in this subsection not used to implement Senate Bill No. 5706 as enacted by the legislature shall revert at the end of the 1999-01 biennium.
 - (5) \$1,435,000 of the state patrol highway account--state appropriation is provided solely to the field operations group subprogram as a one-time appropriation to begin funding phase III of the Washington state patrol's upgrade to the state-wide emergency communication system. The Washington state patrol shall provide a full analysis of the costs, benefits, and requirements for completing all phases of the upgrade to the state-wide emergency communication system to the senate transportation committee and the house of representatives transportation committee by December 1, 1999.
 - (6) The Washington state patrol is authorized to use the federal community-oriented policing program (COPS) for 18 COPS troopers to begin in July 2000. The troopers must be used on the state's highways and up to six may be utilized in the Vancouver, Washington area.

p. 5 HB 2499

1	(7) \$750,000 of the state patrol highway accountstate
2	appropriation is provided solely for extraordinary costs incurred in
3	response to natural disasters, extraordinary weather events, or other
4	emergent issues state-wide. These funds shall be placed in reserve and
5	only expended upon approval from the office of financial management
6	after consultation with the chairs of the house of representatives and
7	senate transportation committees. Any unexpended funds shall revert to
8	the state patrol highway accountstate.
9	(8) \$2,300,000 of the state patrol highway accountstate
10	appropriation is provided solely for costs incurred by the patrol's
11	participation in the world trade organization conference. Upon final
12	reconciliation of the costs incurred, any unexpended funds shall revert
13	to the state patrol highway account state.
14	NEW SECTION. Sec. 206. A new section is added to 1999 1st sp.s.
15	c 1 (uncodified) to read as follows:
16	FOR THE WASHINGTON STATE PATROLINVESTIGATIVE SERVICES BUREAU
17	State Patrol Highway AccountState
18	Appropriation
19	Sec. 207. 1999 1st sp.s. c 1 s 212 (uncodified) is amended to read
20	as follows:
20 21	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU
20 21 22	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account
20 21 22 23	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
2021222324	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) 65,827,000
20 21 22 23 24 25	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
20 21 22 23 24 25 26	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
20 21 22 23 24 25 26 27	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
20 21 22 23 24 25 26 27 28	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
20 21 22 23 24 25 26 27 28 29	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000))
20 21 22 23 24 25 26 27 28	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation
20 21 22 23 24 25 26 27 28 29	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000))
20 21 22 23 24 25 26 27 28 29 30	as follows: FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) 65,827,000 State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000)) 66,674,000
20 21 22 23 24 25 26 27 28 29 30	FOR THE WASHINGTON STATE PATROL—SUPPORT SERVICES BUREAU State Patrol Highway Account— State Appropriation \$ ((67,015,000)) 65,827,000 State Patrol Highway Account— Federal Appropriation \$ 104,000 State Patrol Highway Account— Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000)) 66,674,000 The appropriations in this section are subject to the following
20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) 65,827,000 State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000)) 66,674,000 The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) 65,827,000 State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ ((67,862,000)) 66,674,000 The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$877,000 of the state patrol highway accountstate
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU State Patrol Highway Account State Appropriation \$ ((67,015,000)) 65,827,000 State Patrol Highway Account Federal Appropriation \$ 104,000 State Patrol Highway Account Private/Local Appropriation \$ 743,000 TOTAL APPROPRIATION \$ 66,674,000 The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$877,000 of the state patrol highway accountstate appropriation is provided solely to maintain pursuit vehicles and

2	maintenance, parts, and pursuit vehicles into the fleet section of the
3	support services bureau.
4	Sec. 208. 1999 1st sp.s. c 1 s 213 (uncodified) is amended to read
5	as follows:
6	FOR THE DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES
7	Marine Fuel Tax Refund AccountState
8	<u>Appropriation</u>
9	Motorcycle Safety Education Account
10	State Appropriation
11	102,000 (/50,000)
12	Wildlife AccountState Appropriation \$ ((50,000))
13 14	Bighter Cafatr Aggreent State Appropriation C (/6 F79 000))
15	Highway Safety AccountState Appropriation \$ $((6,578,000))$ $7,213,000$
16	Motor Vehicle AccountState Appropriation \$ $((4,571,000))$
17	4,101,000
18	DOL Services AccountState Appropriation \$ 123,000
19	TOTAL APPROPRIATION \$ ((\frac{11,317,000}{}))
20	11,622,000
21	Sec. 209. 1999 1st sp.s. c 1 s 214 (uncodified) is amended to read
22	as follows:
23	FOR THE DEPARTMENT OF LICENSINGINFORMATION SYSTEMS
24	Marine Fuel Tax Refund AccountState
25	<u>Appropriation</u>
26	Motorcycle Safety Education Account
27	State Appropriation
28	44,000
29	Wildlife AccountState Appropriation \$ $((46,000))$
30	32,000
31	Highway Safety AccountState Appropriation \$ $((5,725,000))$
32	<u>6,158,000</u>
33	Motor Vehicle AccountState Appropriation \$ $((3,651,000))$
34	3,034,000
35	DOL Services AccountState Appropriation \$ 292,000
36	TOTAL APPROPRIATION $(9,524,000)$
37	<u>9,562,000</u>

1 forward and new funding due to the consolidation of gasoline,

p. 7 HB 2499

The appropriations in this section are subject to the following 1 2 conditions and limitations and specified amounts are provided solely 3 for that activity: \$745,000 of the highway safety fund--state 4 appropriation is a reappropriation of funds originally appropriated for the document scanner project in the 1997-99 biennium. 5 Sec. 210. 1999 1st sp.s. c 1 s 215 (uncodified) is amended to read 6 7 as follows: 8 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES 9 Marine Fuel Tax Refund Account --State Appropriation \$ 26,000 10 11 Wildlife Account--State Appropriation \$ 556,000 Motor Vehicle Account--State Appropriation . . . \$ 12 ((56, 137, 000))13 57,800,000 14 DOL Services Account -- State Appropriation \$ 2,907,000 15 ((59,626,000))16 61,289,000 The appropriations in this section are subject to the following 17 18 conditions and limitations and specified amounts are provided solely 19 for that activity: 20 $((\frac{4}{1}))$ \$300,000 of the motor vehicle account--state 21 appropriation is provided solely to implement Senate Bill No. 6009 22 enacted in the form passed by the legislature. If Senate Bill No. 6009 is not enacted in the form passed by the legislature the amount 23 provided in this subsection shall lapse. 24 25 ((+5))(2) \$15,000 of the motor vehicle account--state 26 appropriation is provided solely to implement House Bill No. 2201 27 enacted in the form passed by the legislature. 28 Sec. 211. 1999 1st sp.s. c 1 s 216 (uncodified) is amended to read 29 as follows: 30 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES Motorcycle Safety Education Account --31 1,960,000 32 33 Highway Safety Account--State Appropriation . . . \$ ((78,075,000))34 78,147,000 35 ((80,035,000))

80,107,000

нв 2499 р. 8

36

The appropriations in this section are subject to the following conditions and limitations:

3

4

5

6 7

8

9

10

28

29

30

31

32

3334

35

36

- (1) By September 1, 2000, the department of licensing in conjunction with the office of the administrator for the courts and in cooperation with local jurisdictions, shall provide a report to the governor and the house of representatives and senate transportation committees on the feasibility, cost, and timing for implementing electronic transfer of traffic citation data from the office of the administrator for the courts and local courts throughout the state to the department of licensing.
- (2) \$2,880,000 of the highway safety account--state appropriation 11 12 is provided solely for the department to enter into a contract for the 13 implementation of an improved state driver's license and identicard. 14 The contract with the vendor providing the improved license and 15 identicard shall state that the license and the identicard shall not 16 contain: (a) The driver's social security number in either visible or machine readable form; or (b) the driver's fingerprint or thumbprint. 17 Consistent with RCW 42.17.260(9) the department shall not sell or 18 19 otherwise make available any information that it gathers from citizens of the state of Washington in administering the driver's licensing 20 program except as already authorized in Title 46 RCW. 21
- $((\frac{(2)}{(2)}))$ (3) In September of 1999 the department of licensing shall report to the senate transportation committee and the house of representatives transportation committee on:
- 25 (a) The controls implemented by the department to ensure the 26 integrity and credibility of the written driver's license test 27 administered by the department; and
 - (b) The policies and procedures implemented by the department to ensure that the driver's manuals produced and distributed by the department contain correct data based on current federal, state, and local statutes, ordinances, and rules.
 - (4) \$17,000 of the highway safety fund--state appropriation is provided solely to implement House Bill No. 1774 enacted in the form passed by the legislature. If House Bill No. 1774 is not enacted in the form passed by the legislature the amount referenced in this subsection shall lapse.
- 37 (5) \$130,000 of the highway safety fund--state appropriation is 38 provided solely to implement House Bill No. 2259 enacted in the form 39 passed by the legislature. If House Bill No. 2259 is not enacted in

p. 9 HB 2499

- 1 the form passed by the legislature the amount provided in this 2 subsection shall lapse.
- 3 (6) \$34,000 of the highway safety fund--state appropriation is 4 provided solely to implement Senate Bill No. 5374 enacted in the form 5 passed by the legislature. If Senate Bill No. 5374 is not enacted in 6 the form passed by the legislature the amount referenced in this 7 subsection shall lapse.
- 8 (((+8))) (7) \$329,000 of the highway safety account--state 9 appropriation is provided solely to implement Senate Bill No. 5399 10 enacted as passed by the legislature.
- 11 **Sec. 212.** 1999 1st sp.s. c 1 s 217 (uncodified) is amended to read 12 as follows:
- 13 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND 14 FACILITIES--PROGRAM D--OPERATING
- 15 Motor Vehicle Account--State Appropriation . . . \$ ((44,508,000))16 $\underline{46,408,000}$
- 17 Motor Vehicle Account--Federal Appropriation . . \$ 400,000 18 TOTAL APPROPRIATION \$ ((44,908,000))
- 19 46,808,000
- Sec. 213. 1999 1st sp.s. c 1 s 218 (uncodified) is amended to read as follows:
- 22 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F
- 23 Aeronautics Account--State Appropriation . . . \$ ((4,010,000))
- 24 <u>5,047,000</u>
- 25 Aircraft Search and Rescue Safety and
- 26 Education Account--State Appropriation . . . \$ 159,000
- 27 ((Transportation Account--State Appropriation . . \$ 247,000))
- 29 <u>5,206,000</u>
- 30 **Sec. 214.** 1999 1st sp.s. c 1 s 219 (uncodified) is amended to read
- 31 as follows:
- 32 FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I
- 33 Motor Vehicle Account--State Appropriation . . . \$ ((630,010,000))
- <u>274,197,000</u>
- 35 Motor Vehicle Account--Federal Appropriation . . \$ ((234,939,000))
- 36 <u>202,347,000</u>

1	Motor Vehicle AccountPrivate/Local	
2	Appropriation \$	((43,344,000))
3		29,144,000
4	((High Capacity Transportation Account State	
5	Appropriation \$	110,000))
6	Special Category C AccountState Appropriation . \$	55,220,000
7	((Transportation Account State Appropriation \$	197,284,000
8	Transportation Account Federal Appropriation \$	56,808,000))
9	Puyallup Tribal Settlement Account	
10	State Appropriation \$	8,662,000
11	((Transportation Infrastructure Account State	
12	Appropriation \$	1,750,000
13	Transportation Infrastructure Account	
14	Private/Local Appropriation \$	1,750,000))
15	TOTAL APPROPRIATION \$	((1,229,877,000))
16		<u>569,570,000</u>

The appropriations in this section are provided for the location, design, right of way acquisition, or construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

17

18 19

20

21

22

23

24

2526

27

28

29

- (1) The special category C account--state appropriation of \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in the form passed by the legislature. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 30 (2) The motor vehicle account--state appropriation includes \$1,285,000 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for match on federal demonstration projects. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 36 (3) The department shall report December 1st and June 1st of each 37 year to the senate transportation committee and the house of 38 representatives transportation committee and the office of financial 39 management on the timing and the scope of work being performed for the

p. 11 HB 2499

- regional transit authority known as sound transit. This report shall provide a description of all department activities related to the regional transit authority including investments in state-owned infrastructure.
- 5 (4) ((The motor vehicle account—federal appropriation in this 6 section is transferrable to the transportation account to ensure 7 efficient funds management and program delivery.

- (5) The north Sumner interchange project shall be funded entirely from the motor vehicle account appropriation.)) \$2,270,000 of the motor vehicle account--state appropriation is provided solely for the north Sumner interchange project. The project shall no longer receive a portion of its funding from the economic development account.
- ((6) \$34,920,000 of the motor vehicle account—state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.
- 19 (7) The motor vehicle account—state appropriation includes
 20 \$469,779,000 in proceeds from the sale of bonds authorized by RCW
 21 47.10.843. The transportation commission may authorize the use of
 22 current revenues available to the department of transportation in lieu
 23 of bond proceeds for any part of the state appropriation.
 - (8) \$500,000 of the motor vehicle account—state appropriation is provided solely for analysis and design of congestion solutions at the intersections of the South Lake Union/Mercer corridor with Interstate 5 and SR 99. The amount provided in this subsection shall be expended on the state's portion of the project. The department's authority to expend the amount referenced in this subsection is contingent on the city of Seattle appropriating \$500,000 or more toward design and analysis for the local street portion of the project.
 - (9) \$10,000,000)) (5) \$50,000,000 of the motor vehicle accountstate appropriation ((and \$40,000,000 of the transportation accountstate appropriation are)) is provided as a cash contribution for the development of the public private initiatives project at Tacoma Narrows. State funds shall be used initially for the acquisition of right of way and the forensic studies of the existing bridge including purchase of equipment necessary to conduct the studies. The balance of state funds not required for acquisition of right of way and forensic

studies shall be placed with the designated bond trustee at the same time the privately secured debt proceeds are deposited.

1

2

4

5

6 7

8

9

10

11

12 13

1415

16

17

18

19

20

21

2223

24

25

26

27

28

29

30

31

32

3334

3536

37

(((11))) <u>(6)</u> \$5,800,000 of the motor vehicle account--state appropriation is provided solely for the completion of the weigh stations at Stanwood and Cle Elum along with weigh in motion at those sites an weigh in motion at Fort Lewis Northbound. The Washington state patrol and department of transportation shall work cooperatively to complete these projects.

 $((\frac{12}{12}))$ (7) \$485,000 of the motor vehicle account--state appropriation is a reappropriation provided solely to enable the translake committee to finalize and present its recommendations. Upon presentation of the recommendations, or upon the expenditure of the appropriation provided by this subsection, the department of transportation shall disband the committee.

 $((\frac{13}{13}))$ (8) \$800,000 of the motor vehicle account--state appropriation is provided solely to the Washington state department of transportation, office of urban mobility, to advance the recommendations of the translake Washington study committee. These funds shall be used to develop a scope of work for an environmental and related engineering work, impact statement including environmental strategy, a decision process, a statement of purpose and need, and a formal notice of intent. None of the appropriation for the scope of work for the environmental impact statement shall be available to support any activities of the translake Washington study committee.

(((14) \$500,000 of the motor vehicle fund—state appropriation is provided solely for predesign of the northeast 44th street interchange on I-405. The department of transportation and the city of Renton shall develop a proposal that includes a funding plan for the interchange that specifies the partner's share of the cost. The department and the city shall report to the legislative transportation committees by December 1, 1999.)) (9) The motor vehicle fund—state appropriation includes \$5,527,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or the payment of other costs incident to the location, development, design, right of way, and construction of the Tacoma narrows bridge improvements under the public-private transportation initiative program authorized under chapter 47.46 RCW.

p. 13 HB 2499

```
1
       Sec. 215. 1999 1st sp.s. c 1 s 220 (uncodified) is amended to read
2
   as follows:
3
   FOR
        THE
              DEPARTMENT
                          OF
                               TRANSPORTATION -- TRANSPORTATION
                                                              ECONOMIC
4
   PARTNERSHIPS--PROGRAM K
5
   ((Transportation Account - State Appropriation . . $
                                                         <del>1,212,000</del>))
   Motor Vehicle Account -- State Appropriation . . . $
6
                                                        ((10,162,000))
7
                                                             5,847,000
8
              ((11,374,000))
9
                                                             5,847,000
10
       The appropriations in this section are subject to the following
   conditions and limitations and specified amounts are provided solely
11
12
   for that activity:
                         The motor vehicle fund--state appropriation
   includes ((\$10,162,000)) \$4,635,000 in proceeds from the sale of bonds
13
   authorized in RCW 47.10.834 for all forms of cash contributions, or the
14
   payment of other costs incident to the location, development, design,
15
   right of
              way, and construction of the Tacoma narrows bridge
16
17
   improvements under the public-private transportation initiative program
18
   authorized under chapter 47.46 RCW; and for support costs of the
19
   public-private transportation initiatives program.
20
       Sec. 216. 1999 1st sp.s. c 1 s 221 (uncodified) is amended to read
21
   as follows:
22
   FOR THE DEPARTMENT OF TRANSPORTATION -- HIGHWAY MAINTENANCE -- PROGRAM M
   Motor Vehicle Account--State Appropriation . . . $ ((251,426,000))
23
24
                                                           239,927,000
25
   Motor Vehicle Account -- Federal Appropriation . . $
                                                           ((887,000))
26
                                                               486,000
   Motor Vehicle Account -- Private/Local
27
28
       3,417,000
29
                                                       ((255,730,000))
              30
                                                           243,830,000
31
       The appropriations in this section are subject to the following
32
   conditions and limitations and specified amounts are provided solely
33
   for that activity:
       (1) If portions of the appropriations in this section are required
34
35
   to fund maintenance work resulting from major disasters not covered by
   federal emergency funds such as fire, flooding, and major slides,
36
```

HB 2499 p. 14

```
2
   for ongoing maintenance activities.
       (2) The department shall request an unanticipated receipt for any
 3
4
   federal moneys received for emergency snow and ice removal and shall
5
   place an equal amount of the motor vehicle fund--state into unallotted
   status. This exchange shall not affect the amount of funding available
 6
   for snow and ice removal.
8
       Sec. 217. 1999 1st sp.s. c 1 s 222 (uncodified) is amended to read
9
   as follows:
10
   FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P
   Motor Vehicle Account--State Appropriation . . . $ ((318,691,000))
11
12
                                                             126,740,000
   Motor Vehicle Account--Federal Appropriation . . $ ((284,587,000))
13
14
                                                             373,987,000
15
   Motor Vehicle Account -- Private/Local
       Appropriation . . . . . . . . . . . . . . . . $
                                                              3,117,000
16
   Transportation Account -- State Appropriation . . . $
17
                                                           ((121,000))
18
                                                                 50,000
19
              TOTAL APPROPRIATION . . . . . . . . . . . . . . ((606,516,000))
20
                                                            503,894,000
21
       The appropriations in this section are subject to the following
22
   conditions and limitations and specified amounts are provided solely
   for that activity:
23
       ((\frac{1}{1})) The motor vehicle fund--state appropriation includes
24
   $6,650,000 in proceeds from the sale of bonds authorized in RCW
25
26
   47.10.761 and 47.10.762 for emergency purposes. However, the
   transportation commission may authorize the use of current revenues
27
28
   available to the department of transportation in lieu of bond proceeds
   for any part of the state appropriation.
29
       (((2) The motor vehicle account--federal appropriation in this
30
31
   section is transferrable to the transportation account to ensure
32
   efficient funds management and program delivery.))
33
       Sec. 218. 1999 1st sp.s. c 1 s 223 (uncodified) is amended to read
   as follows:
34
35
   FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q
36
   State Patrol Highway Account -- State
                                                                221,000
37
```

supplemental appropriations will be requested to restore state funding

1

p. 15 HB 2499

Motor Vehicle AccountFederal Appropriation . \$ 1,662,000 Motor Vehicle AccountPrivate/Local Appropriation \$ 122,000 TOTAL APPROPRIATION \$ ((39,090,000)) The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity: (1) The motor vehicle accountstate appropriation includes \$4,324,000 for state matching funds for federally selected competitive
Appropriation
TOTAL APPROPRIATION \$ ((39,090,000)) The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity: (1) The motor vehicle accountstate appropriation includes
The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity: 11 (1) The motor vehicle accountstate appropriation includes
The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity: (1) The motor vehicle accountstate appropriation includes
9 conditions and limitations and the specified amount is provided solely 10 for that activity: 11 (1) The motor vehicle accountstate appropriation includes
10 for that activity: 11 (1) The motor vehicle accountstate appropriation includes
11 (1) The motor vehicle accountstate appropriation includes
12 \$4,324,000 for state matching funds for federally selected competitive
13 grant or congressional earmark projects other than commercial vehicle
14 information system and network (CVISN). These moneys shall be placed
15 into reserve status until such time as federal funds are secured and a
16 state match is required. If matching federal funds are not obtained by
17 September 30, 2000, the amount provided in this subsection shall lapse.
18 (2) The motor vehicle accountstate appropriation includes
19 \$600,000 for a two-year pilot program for contracted roving service
20 patrols. The department shall provide a progress report on this pilot
21 program to the office of financial management, the senate
22 transportation committee, and the house of representatives
23 transportation committee on December 1, 2000. The pilot program will
24 be evaluated with future direction and funding to be determined by the
25 documented results and benefits of the pilot program.
26 Sec. 219. 1999 1st sp.s. c 1 s 224 (uncodified) is amended to read
27 as follows:
28 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND
29 SUPPORTPROGRAM S
30 Puget Sound Capital Construction Account
31 State Appropriation $(4,464,000)$
32 2,989,000
33 Motor Vehicle AccountState Appropriation \$ ((98,390,000))
34 87,620,000
35 Motor Vehicle AccountFederal Appropriation \$ 125,000
36 Puget Sound Ferry Operations Account
37 State Appropriation
38 <u>6,233,000</u>

```
((Transportation Account--State Appropriation . . $ 1,517,000))
1
2
              TOTAL APPROPRIATION . . . . . . . . . . . . . . ((\frac{110,804,000}{}))
3
                                                              96,967,000
4
       The appropriations in this section are subject to the following
5
   conditions and limitations and the specified amount is provided solely
   for that activity: $586,000 of the motor vehicle account--state
6
7
   appropriation is provided solely to enable the secretary of
   transportation to implement a leadership training program at the
8
   department of transportation. The program shall include a mentoring
9
                The department shall develop performance measures to
10
   evaluate the effectiveness of the program, including but not limited to
11
   a performance measure to determine the effect of the program on
12
   employee retention. The department shall provide a progress report on
13
   the training program to the office of financial management, the senate
14
15
   transportation committee, and the
                                                    of
                                            house
                                                         representatives
16
   transportation committee by December 1, 2000.
17
       Sec. 220. 1999 1st sp.s. c 1 s 225 (uncodified) is amended to read
18
   as follows:
19
   FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION PLANNING, DATA,
   AND RESEARCH--PROGRAM T
20
21
   Motor Vehicle Account--State Appropriation . . . $
                                                          ((12,109,000))
22
                                                              12,480,000
23
   Motor Vehicle Account -- Federal Appropriation . . $
                                                              17,000,000
24
   ((Transportation Account--State Appropriation . . $
                                                           <del>1,371,000</del>))
25
              ((30,480,000))
26
                                                              29,480,000
27
       Sec. 221. 1999 1st sp.s. c 1 s 226 (uncodified) is amended to read
28
   as follows:
   FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --
29
30
   PROGRAM U
31
        (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
   ((Transportation Account))
32
   Motor Vehicle Account -- State Appropriation . . . $
33
                                                           ((2,595,000))
34
                                                               2,713,000
35
   Puget Sound Ferry Operations -- State
36
       Appropriation . . . . . . . . . . . . . . . . . $
                                                           ((1,155,000))
37
                                                               1,355,000
```

p. 17 HB 2499

1	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
2	Motor Vehicle AccountState Appropriation \$ 907,000
3	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
4	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
5	Motor Vehicle AccountState Appropriation \$ 3,743,000
6	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
7	Motor Vehicle AccountState Appropriation \$ ((2,240,000))
8	1,990,000
9	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
10	ADMINISTRATION
11	((Transportation Account))
12	Motor Vehicle Account State Appropriation \$ ((12,039,000))
13	11,539,000
14	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
15	ADMINISTRATION
16	Motor Vehicle FundPuget Sound Ferry Operations Account
17	State Appropriation
18	3,262,000
19	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
20	ENTERPRISES
21	Motor Vehicle AccountState Appropriation \$ 158,000
22	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
23	ADMINISTRATION STATE PARKING SERVICES
24	Motor Vehicle AccountState Appropriation \$ 90,000
25	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
26	PROJECTS SURCHARGE
27	Motor Vehicle AccountState Appropriation \$ 1,100,000
28	(10) FOR ARCHIVES AND RECORDS MANAGEMENT
29	Motor Vehicle AccountState Appropriation \$ 392,000
30	Sec. 222. 1999 1st sp.s. c 1 s 227 (uncodified) is amended to read
31	as follows:
32	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V
33	High Capacity Transportation Account
34	State Appropriation $(3,701,000)$
35	2,201,000
36	Air Pollution Control AccountState
37	
	Appropriation
38	Appropriation

HB 2499 p. 18

1 2	Transportation AccountState Appropriation \$ $((7,187,000))$
3	Transportation AccountFederal Appropriation \$ $((7,345,000))$
4	545,000
5	((Transportation AccountPrivate/Local
6	Appropriation
7	Transportation Programs AccountState
8	<u>Appropriation</u>
9	Transportation Programs AccountFederal
10	Appropriation
11	Transportation Programs AccountPrivate/Local
12	Appropriation \$ 105,000
13	Public Transportation Systems Account
14	State Appropriation
15	50,000
16	TOTAL APPROPRIATION \$ ((24,391,000))
17	19,391,000
18	The appropriations in this section are subject to the following
19	conditions and limitations and specified amounts are provided solely
20	for that activity:
21	(1) Appropriations in this section shall initially be allotted as
22	appropriated by this section. Subsequent allotment modifications shall
23	not permit moneys that are provided solely for a specified purpose to
24	be used for other than that purpose. After January 1, 2000, after
25	approval by the director of financial management and unless
26	specifically prohibited by this act, the department may transfer
27	appropriations between the transportation accountstate and the
28	transportation programs accountstate appropriations. However, the
29	program shall not expend more than the total amount appropriated from
30	these accounts.
31	(2) Up to $(($750,000))$ $$250,000$ of the transportation account
32	state appropriation is provided solely for grants and activities
33	relating to coordinating special needs transportation among state and
34	local providers. When selecting grant recipients, the agency council
35	on coordinated transportation shall give priority to projects and
36	programs that can be accomplished in the 1999-2001 biennium. ((The
37	department may expend up to \$250,000 without a matching appropriation.
38	The department's authority to expend more than that amount is
39	conditioned upon the legislature authorizing a matching appropriation

p. 19 HB 2499

- 1 equal to the total expenditure of the amount provided in this 2 subsection.
- (2)) (3) \$50,000 of the public transportation systems account— 4 state appropriation is provided solely to continue and enhance an 5 existing pilot project between a public transit provider and a school 6 district expanding public transit service to high school students in 7 order to reduce the use of single occupancy vehicles.
- 8 $((\frac{3}{1}))$ (4) The department shall assess its commute trip reduction program. The assessment shall include an evaluation of tax credits or 9 10 other incentives to employers who reduce commute trips to their work sites by encouraging employees to telecommute. Up to \$50,000 of the 11 12 air pollution control account -- state appropriation is provided for a pilot project implementing telecommuting as part of the commute trip 13 reduction program. The pilot project may include use of tax credits or 14 15 other financial incentives.
- (((+4))) (5) In evaluating applications for rural mobility grants to public transportation agencies, the department shall give added weight to projects that improve connectivity among transit providers and across jurisdictional boundaries.
- (((5))) (6) \$4,900,000 of the transportation account--federal appropriation is provided solely for commute trip reduction programs administered by the department of transportation. These funds come from the TEA-21 congestion mitigation air quality program. ((The office of financial management shall place \$1,000,000 of the air pollution control account state appropriation in reserve status.))
- Sec. 223. 1999 1st sp.s. c 1 s 228 (uncodified) is amended to read as follows:
- 28 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES
- 29 CONSTRUCTION--PROGRAM W
- 30 Puget Sound Capital Construction Account --
- 32 <u>118,355,000</u>
- 33 Puget Sound Capital Construction Account --
- <u>42,466,000</u>
- 36 Passenger Ferry Account--State Appropriation . . \$ ((789,000))
- <u>395,000</u>
- 38 ((Motor Vehicle Account--State Appropriation . . \$ 116,221,000))

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) The appropriations in this section, unless otherwise specified, are provided to carry out only the projects in the Washington state ferries capital program plan version ((3)) 1. The department shall reconcile the 1997-99 capital expenditures within ninety days of the end of the biennium and submit a final report to the senate transportation committee, the house of representatives transportation committee, and the office of financial management.
- (2) The Puget Sound capital construction account--state appropriation includes \$27,000,000 in proceeds from the sale of bonds authorized by RCW 47.60.800 for vessel and terminal acquisition, major and minor improvements, and long lead time materials acquisition for the Washington state ferries. The transportation commission may authorize the use of current revenues available to the Puget Sound capital construction account in lieu of bond proceeds for any part of the state appropriation.
- ((4) The motor vehicle account--state appropriation includes \$110,729,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- (5) The department shall structure the request for proposal for the purchase of passenger-only ferries authorized under RCW 47.60.652 to include the purchase of a fifth back-up ferry to support maintenance schedules, emergency service needs, and provide continuity of service on all passenger-only ferry routes. The purchase of a fifth passenger-only ferry is subject to subsequent legislative appropriation.))
- **Sec. 224.** 1999 1st sp.s. c 1 s 229 (uncodified) is amended to read 36 as follows:
- 37 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 38 Marine Operating Account -- State

p. 21 HB 2499

1	Appropriation \$	((303,014,000))
2		148,330,000
3	Puget Sound Ferry OperationsState	
4	Appropriation \$	132,404,000
5	TOTAL APPROPRIATION	280,734,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

6

7

8

20

2122

23

2425

2627

28

29

30

3132

33

3435

3637

38

39

9 (1) Appropriations in this section shall initially be allotted as appropriated by this section. Subsequent allotment modifications shall 10 not permit moneys that are provided solely for a specified purpose to 11 12 be used for other than that purpose. After May 1, 2000, after approval 13 by the director of financial management and unless specifically prohibited by this act, the department may transfer appropriations 14 between the marine operating account -- state and the Puget Sound ferry 15 operations account -- state appropriations. However, the program shall 16 17 not expend more than the total amount appropriated from these accounts. (2) The appropriation is based on the budgeted expenditure of 18 19

((\$29,104,000)) \$27,459,000 for vessel operating fuel in the 1999-2001 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

 $((\frac{2}{2}))$ The appropriation provides for the compensation of The expenditures for compensation paid to ferry ferry employees. employees during the 1999-2001 biennium may not exceed ((\$205,640,000))\$188,866,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$341.75 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 1999-2001 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

HB 2499 p. 22

1	The prescribed salary and insurance benefit increase or decrease			
2	dollar amount that shall be allocated from the governor's compensation			
3	appropriations is in addition to the appropriation contained in this			
4	section and may be used to increase or decrease compensation costs,			
5	effective July 1, 1999, and thereafter, as established in the 1999-2001			
6	general fund operating budget.			
7	(((3) Up to \$2,770,000 of the marine operating account-state			
8	appropriation may be used for leasing and operating an appropriate			
9	passenger only ferry vessel for the purpose of supporting existing, or			
10	testing new, passenger only service while testing alternative vessel			
11	technologies.))			
12	(4) The department, when implementing ferry service reductions,			
13	shall, to the extent possible, maintain peak hour vehicle and passenger			
14	service capacity, summer tourist route capacity, and a			
15	fall/winter/spring presence on all domestic auto ferry routes.			
16	Sec. 225. 1999 1st sp.s. c 1 s 230 (uncodified) is amended to read			
17	as follows:			
18	FOR THE DEPARTMENT OF TRANSPORTATIONRAILPROGRAM Y			
19	Essential Rail Assistance Account			
20	State Appropriation			
21	High Capacity Transportation Account			
22	State Appropriation			
23	10,294,000			
24	Transportation AccountState Appropriation \$ $((95,915,000))$			
25	<u>7,515,000</u>			
26	Transportation AccountFederal Appropriation \$ $((10,000,000))$			
27	50,000			
28	Transportation Programs Account State			
29	<u>Appropriation</u>			
30	Transportation Programs Account Federal			
31	<u>Appropriation</u>			
32	Public Transportation Systems Account			
33	State Appropriation $((5,000,000))$			
34	8,544,000			
2 -				
35	TOTAL APPROPRIATION			

p. 23 HB 2499

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

1 2

- appropriations in this section shall initially be allotted as appropriated by this section. Subsequent allotment modifications shall not permit moneys that are provided solely for a specified purpose to be used for other than that purpose. After January 1, 2000, after approval by the director of financial management and unless specifically prohibited by this act, the department may transfer appropriations between the transportation account—state and the transportation programs account—state appropriations. However, the program shall not expend more than the total amount appropriated from these accounts.
- 14 <u>(2)</u> No appropriation in this section may be used to fund rail passenger service south of Portland, Oregon.
 - $((\frac{2}{1}))$ (3) $((\frac{2}{1},000,000))$ $\frac{1}{1},000,000$ of the transportation programs account--state appropriation and $((\frac{4}{1},000,000))$ $\frac{2}{1},000,000$ of the high capacity transportation account--state appropriation are provided solely for the freight rail assistance program to provide grants and loans for light density rail lines.
 - (((3) \$3,000,000 of the high capacity transportation account—state appropriation is provided solely for acquisition of up to six rail passenger cars to add capacity to existing advanced technology train sets operating in Washington state.))
 - (4) \$6,298,000 of the high capacity transportation account--state appropriation is provided to fund the operation of a second train set providing additional roundtrip service from Seattle to Vancouver, British Columbia. The department's authority to expend the appropriation referenced in this subsection for service north of Blaine is conditioned upon Canada, the province of British Columbia, and/or private sources undertaking the capital expenditures necessary to make the rail capital improvements required to facilitate improved round trip rail service between Seattle and Vancouver, B.C.
 - (5) ((\$10,000,000 of the transportation account state appropriation and \$5,000,000)) \$2,300,000 of the public transportation systems account--state appropriation ((are)) is provided solely for the King street maintenance facility to be built in partnership with Amtrak. The amount referenced in this subsection is conditioned on the execution of agreements between the department of transportation,

- Amtrak, sound transit, and other participating parties which will assure that the maintenance and operation of the maintenance facility will not require state funding, except for billings for maintenance of state owned passenger trains.
- 5 (6) To the greatest extent practicable, expenditure of funds shall 6 maximize funds from partnerships and coordinate with other agencies 7 investing in track improvements.
- 8 (7) \$5,000,000 of the transportation <u>programs</u> account--federal 9 appropriation is provided from TEA-21 surface transportation program 10 enhancement funds is provided solely for restoration of and 11 improvements to the King Street station.
- 12 **Sec. 226.** 1999 1st sp.s. c 1 s 231 (uncodified) is amended to read 13 as follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z

15	Motor Vehicle AccountState Appropriation	\$ ((129,886,000))
16		<u>13,283,000</u>

- 17 Motor Vehicle Account--Federal Appropriation . . \$ 8,040,000
- 18 Transportation Account--State Appropriation . . . \$ ((10,767,000))
- 19 702,000
- 20 ((Transportation Infrastructure Account--State
- 22 Transportation Infrastructure Account--
- 24 High Capacity Transportation Account -- State
- 26 Highway Infrastructure Account -- Federal
- 28 Highway Infrastructure Account -- State

for that activity:

34

- 30 TOTAL APPROPRIATION ((155,577,000))
- 31 23,909,000
- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely
- 35 (1) \$300,000 of the transportation account--state appropriation is
- 36 provided solely to establish alternatives for flood management and
- 37 flood hazard reduction projects in the Chehalis basin.

p. 25 HB 2499

- (a) The department of transportation shall convene a technical 1 committee to develop watershed-based solutions to flooding within the 2 The technical committee shall be comprised of 3 Chehalis basin. 4 representatives of the department of transportation, department of ecology, department of fish and wildlife, the department of community, 5 trade, and economic development, the military department's emergency 6 7 management division, and affected counties and tribes. The department 8 of transportation shall also seek the participation of the United 9 army corps of engineers, federal emergency management 10 administration, the United States geological survey, the United States fish and wildlife service, the United States environmental protection 11 agency, and other entities with critical knowledge related to the 12 structural or nonstructural flood hazard reduction projects in the 13 Chehalis basin. Funds shall be distributed by the department of 14 15 transportation for alternative analysis, mapping, and model testing projects as recommended by the technical committee. The solutions 16 17 considered by the technical committee shall be consistent with fish and habitat recovery efforts and avoid additional flood hazard to 18 19 downstream communities. The department of transportation shall present 20 a report to the senate transportation committee and the house of representatives transportation committee by December 1, 1999, regarding 21 22 findings and progress made by funded projects.
- (b) If the federal government makes funds available to accomplish the project described in (a) of this subsection, the department of transportation shall place the appropriation identified in this section in reserve.
 - (2) ((\$85,121,000 of the motor vehicle account—state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.)) \$3,000,000 of the motor vehicle account—state appropriation is provided solely for the Allen Street bridge freight mobility project. The amount for this project can only be expended upon authorization of the freight mobility strategic investment board.
 - (3) \$400,000 of the transportation account--state appropriation is provided solely for a study by the senate transportation committee and the house of representatives transportation committee in cooperation with the port of Benton developing a strategic corridor feasibility and

нв 2499 р. 26

27

28

29

30

31

32

3334

3536

37

38 39 1 master site plan for the port of Benton. If the port of Benton does 2 not provide at least \$200,000 to fund the plan development, the 3 transportation fund--state appropriation referenced in this subsection 4 shall lapse and this subsection shall be null and void.

5

6 7

8

9

23

2425

26

2728

29

30

31

32

3334

3536

37

38

- (4) ((The motor vehicle account state appropriation includes \$105,121,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 10 (5) \$10,000,000 of the transportation account state appropriation is provided solely to fund the first phase of a multiphase cooperative 11 project with the state of Oregon to dredge the Columbia river. The 12 13 department shall not expend the appropriation in this section unless agreement on ocean disposal sites has been reached which protects the 14 15 state's commercial crab fishery. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a 16 dollar-for-dollar match to fund its share of the project. 17
- 18 (6))) The motor vehicle account--state appropriation includes 19 \$1,167,000 in proceeds from the sale of bonds authorized by RCW 20 47.10.819(1). The transportation commission may authorize the use of 21 current revenues available to the department of transportation in lieu 22 of bond proceeds for any part of the state appropriation.
 - (((7) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a small city pavement preservation program, to be administered by the department's TransAid division. The department, in consultation with stakeholders, shall establish program guidelines. The guidelines should include but not be limited to a provision limiting program eligibility to cities with a population of 2,500 or less.
 - (8) \$20,000,000 of the motor vehicle account—state appropriation is provided solely for a county corridor congestion relief program, to be administered by the department's TransAid division. The purpose of the program is to provide funding for congested urban corridors, as defined and selected by the department of transportation in consultation with counties, regional transportation planning organizations, and the transportation improvement board. At a minimum, project selection criteria should include: Consistency with regional transportation plans; measurable improvements in mobility; cost

p. 27 HB 2499

effectiveness; systemic corridor mobility improvements rather than isolated "spot" improvements; and optimal timing for construction.

1

2

4

5

6 7

8

9

10

11

12

13

14 15

16

17

18 19

20

2122

23

24

25

26

27

28 29

30

31

32

3334

35

36

(9) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for improving traffic and pedestrian safety near schools. The TransAid division within the department of transportation shall administer this program. Funds should be used for traffic and pedestrian improvements near schools, including roadway channelization and signalization.

(10))) (5) The ((TransAid)) highways and local programs division department of transportation shall develop prequalification procedure for potential bidders administered or approved by the transportation improvement board. The board shall work with other interested parties including but not limited to associations representing general contractors and the office of minority and women's business enterprises. The prequalification procedure's goal is to ascertain that bidders are qualified by experience, financing, equipment, and organization to do the work called for in the contract documents. The prequalification procedure may require a bidder to (1) satisfy threshold requirements established by the board prior to being furnished a proposal form on any contract; or (2) complete a preaward survey of the bidder's qualification prior to award.

(((11) Up to \$100,000 of the motor vehicle account-state appropriation is provided solely for audits of city and county transportation funding to determine whether any city or county has supplanted its local transportation funding with state funding provided under sections 408 and 409 of this act. The department shall report the results of this audit to the senate transportation committee, the house of representatives transportation committee, and the office of financial management by December 31, 2000.

(12) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for city fish passage barrier removal and habitat restoration. Funds should be used for eliminating fish passage barriers, including stormwater facilities, and providing for habitat restoration for salmonid species that are listed as threatened or endangered. The amount provided in this section may only be expended

HB 2499 p. 28

1 upon authorization from the department of transportation's
2 environmental affairs office.))

3 (End of part)

p. 29 HB 2499

1 PART III

2 TRANSPORTATION AGENCIES CAPITAL FACILITIES

3 **Sec. 301.** 1999 1st sp.s. c 1 s 303 (uncodified) is amended to read 4 as follows:

5 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

7 Motor Vehicle Account--State Appropriation . . . \$ ((26,147,000))
8 16,147,000

9 The appropriation in this section is subject to the following 10 conditions and limitations and specified amounts are provided solely 11 for that activity:

- 12 (1) Before any funds are expended for the transportation facility 13 to be located in Tumwater, Washington, the director of general 14 administration shall conduct an evaluation of the planned facility design and budget using life-cycle cost analysis, value-engineering, 15 16 and other techniques to maximize the long-term effectiveness and 17 efficiency of the facility or improvement as required under RCW 43.82.010(10). Furthermore, the director shall present the findings of 18 19 the evaluation to the fiscal committees of the house of representatives and the senate by December 31, 1999. Up to \$100,000 of the motor 20 vehicle account -- state appropriation may be expended by the department 21 22 of general administration to conduct an analysis of transportation-related facility office space needs in Thurston county, 23 24 by agency, for the next ten years. The analysis shall consult with 25 state agencies, private developers, and building owners to determine 26 the inventory of space available and planned over the next ten years in government and nongovernment buildings, and the impact on current 27 office space. The analysis must be completed by January 31, 2000. 28
- 29 (2) The department of transportation is authorized to enter into a 30 financing contract using certificate of participation in the amount of 31 \$14,500,000 plus financing expenses and required reserves pursuant to 32 chapter 39.94 RCW to acquire and remodel a regional complex in the 33 department's southwest region.

34 (End of part)

2	TRANSFERS AND DISTRIBUTIONS
۷	TRANSPERS AND DISTRIBUTIONS
3	Sec. 401. 1999 1st sp.s. c 1 s 401 (uncodified) is amended to read
4	as follows:
5	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
6	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT
7	TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE
8	Highway Bond Retirement Account Appropriation \$ $((184,810,000))$
9	161,310,000
10	Ferry Bond Retirement Account Appropriation \$ $((53,353,000))$
11	53,592,000
12	Transportation Improvement Board Bond Retirement
13	AccountState Appropriation \$ $((35,158,000))$
14	35,909,000
15	Puget Sound Capital Construction AccountState
16	Appropriation
17	Motor Vehicle AccountState Appropriation \$ $((6,543,000))$
18	1,104,000
19	Special Category C AccountState Appropriation . \$ 405,000
20	TOTAL APPROPRIATION
21	252,590,000
22	Sec. 402. 1999 1st sp.s. c 1 s 402 (uncodified) is amended to read
23	as follows:
24	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
25	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL
26	AGENT CHARGES
27	Motor Vehicle FundPuget Sound Capital Construction
28	Account Appropriation
29	<u>137,000</u>
30	Motor Vehicle AccountState Appropriation \$ ((811,000))
31	<u>559,000</u>
32	Special Category C Account Appropriation \$ $((53,000))$
33	205,000
34	TOTAL APPROPRIATION \$ ((900,000))
35	901,000

PART IV

1

p. 31 HB 2499

1	Sec. 403. 1999 1st sp.s. c 1 s 403 (uncodified) is amended to read
2	as follows:
3	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
4	Motor Vehicle Fund Appropriation for
5	motor vehicle fuel tax and overload
6	penalties distribution $((492,721,000))$
7	481,375,000
8	Transportation Fund Appropriation for
9 10	motor vehicle excise tax distribution \$ ((491,606,000)) 237,644,000
11	Sec. 404. 1999 1st sp.s. c 1 s 407 (uncodified) is amended to read
12	as follows:
13	FOR THE STATE TREASURERTRANSFERS
14	(1) RV AccountState Appropriation:
15	For transfer to the Motor Vehicle FundState $\$((1,590,000))$
16	<u>1,865,000</u>
17	(2) ((Transportation Account - State Appropriation:
18	For transfer to the Transportation Infrastructure
19	AccountState
20	State Patrol Highway Account State Appropriation:
21	For transfer to the Motor Vehicle AccountState \$ 20,000,000
22	The department of transportation shall only transfer funds provided
23	under this subsection on an as-needed basis.
24	NEW SECTION. Sec. 405. A new section is added to 1999 1st sp.s.
25	c 1 (uncodified) to read as follows:
26	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSFERS
27	(1) Motor Vehicle AccountState Appropriation:
28	For transfer to the Puget Sound Capital Construction
29	AccountState
30	(2) Puget Sound Ferry Operations AccountState
31	Appropriation:
32	For transfer to the Puget Sound Capital Construction
33	AccountState
34	The department of transportation shall only transfer funds provided
35	under this subsection on an as-needed basis.

HB 2499 p. 32

- 1 <u>NEW SECTION.</u> **Sec. 406.** A new section is added to 1999 1st sp.s.
- 2 c 1 (uncodified) to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS. The balance
- 4 remaining at the close of the 1999 calendar year in the transportation
- 5 account shall be transferred to the transportation programs account.

6 (End of part)

p. 33 HB 2499

PART VI
2 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

- 3 NEW SECTION. Sec. 601. A new section is added to 1999 1st sp.s.
- 4 c 1 (uncodified) to read as follows:
- 5 The transportation programs account is created in the state
- 6 treasury. Moneys in the fund may be spent only after appropriation.
- 7 Expenditures from the fund may be used only for transportation purposes
- 8 and activities and operations of the Washington state patrol not
- 9 directly related to the policing of public highways and that are not
- 10 authorized under Article II, section 40 of the state Constitution.
- 11 <u>NEW SECTION.</u> **Sec. 602.** If any provision of this act or its
- 12 application to any person or circumstance is held invalid, the
- 13 remainder of the act or the application of the provision to other
- 14 persons or circumstances is not affected.
- 15 <u>NEW SECTION.</u> **Sec. 603.** This act is necessary for the immediate
- 16 preservation of the public peace, health, or safety, or support of the
- 17 state government and its existing public institutions, and takes effect
- 18 immediately.

19 (End of part)

1	INDEX	PAGE	#
2	COUNTY ROAD ADMINISTRATION BOARD		3
3	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES	. 7,	8
4	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND)	
5	FACILITIESPROGRAM DOPERATING . 10, 14-18, 20,	21, 2	3,
6	25, 30,	, 32,	33
7	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD		4
8	STATE TREASURERBOND RETIREMENT AND INTEREST	31,	32
9	TRANSPORTATION COMMISSION		4
10	TRANSPORTATION IMPROVEMENT BOARD		3
11	UTILITIES AND TRANSPORTATION COMMISSION		1
12	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU	. 4,	6

--- END ---

p. 35 HB 2499