2 **ESHB 1785** - S COMM AMD

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- 3 By Committee on Ways & Means
- 4 ADOPTED 04/12/01
- 5 Strike everything after the enacting clause and insert the 6 following:
- 7 "NEW SECTION. Sec. 1. The legislature finds that the amount of 8 overall requests for funding for natural resource-related programs in 9 the capital budget has been steadily growing. The legislature also 10 finds that there is an increasing interest by the public in examining the performance of the projects and programs to determine the return on 11 12 their investments and that a coordinated and integrated response by 13 state agencies will allow for better targeting of resources. legislature further finds that there is a need to improve the data and 14 15 the integration of data that is collected by state agencies and grant 16 and loan recipients in order to better measure the outcomes of projects 17 The legislature intends to begin implementing the and programs. recommendations contained in the joint legislative audit and review 18 19 committee's report number 01-1 on investing in the environment in order 20 to improve the efficiency, effectiveness, and accountability of these 21 natural resource-related programs funded in the state capital budget.
- NEW SECTION. Sec. 2. A new section is added to chapter 43.41 RCW to read as follows:
 - (1) The office of financial management shall assist natural resource-related agencies in developing outcome focused performance measures for administering natural resource-related and environmentally based grant and loan programs. These performance measures are to be used in determining grant eligibility, for program management and performance assessment.
 - (2) The office of financial management and the governor's salmon recovery office shall assist natural resource-related agencies in developing recommendations for a monitoring program to measure outcome focused performance measures required by this section. The recommendations must be consistent with the framework and coordinated monitoring strategy developed by the monitoring oversight committee

- 1 established in RCW 77.85.--- (section 3, Substitute Senate Bill No. 2 5637, Laws of 2001).
- 3 (3) Natural resource agencies shall consult with grant or loan 4 recipients including local governments, tribes, nongovernmental organizations, and other interested parties, and report to the office 5 of financial management on the implementation of this section. 6 7 office of financial management shall report to the appropriate 8 legislative committees of the legislature on the 9 implementation of this section, including any necessary changes in 10 current law, and funding requirements by July 31, 2002. resource agencies shall assist the office of financial management in 11 preparing the report, including complying with time frames for 12 13 submitting information established by the office of financial 14 management.
- 15 (4) For purposes of this section, "natural resource-related agencies" include the department of ecology, the department of natural resources, the department of fish and wildlife, the state conservation commission, the interagency committee for outdoor recreation, the salmon recovery funding board, and the public works board within the department of community, trade, and economic development.
- (5) For purposes of this section, "natural resource-related 21 environmentally based grant and loan programs" 22 includes 23 conservation reserve enhancement program; dairy nutrient management 24 grants under chapter 90.64 RCW; state conservation commission water 25 quality grants under chapter 89.08 RCW; coordinated prevention grants, 26 public participation grants, and remedial action grants under RCW 27 70.105D.070; water pollution control facilities financing under chapter 28 70.146 RCW; aquatic lands enhancement grants under RCW 79.24.580; 29 habitat grants under the Washington wildlife and recreation program 30 under RCW 79A.15.040; salmon recovery grants under chapter 77.85 RCW; 31 and the public work trust fund program under chapter 43.155 RCW. term also includes programs administered by the department of fish and 32 33 wildlife related to protection or recovery of fish stocks which are funded with moneys from the capital budget. 34
- NEW SECTION. Sec. 3. A new section is added to chapter 89.08 RCW to read as follows:
- In administering grant programs to improve water quality and protect habitat, the commission shall require grant recipients to

incorporate the environmental benefits of the project into their grant 1 applications, and the commission shall utilize the statement of 2 environmental benefit in its grant prioritization and selection 3 4 process. The commission shall also develop appropriate outcome focused 5 performance measures to be used both for management and performance assessment of the grant program. The commission shall work with the 6 districts to develop uniform performance measures across participating 7 8 districts. To the extent possible, the commission should coordinate 9 its performance measure system with other natural resource-related 10 agencies as defined in section 2 of this act. The commission shall consult with affected interest groups in implementing this section. 11

12 NEW SECTION. Sec. 4. A new section is added to chapter 90.64 RCW to read as follows: 13

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14 In providing grants to dairy producers, districts shall require 15 grant applicants to incorporate the environmental benefits of the project into their applications, and the districts shall utilize the statement of environmental benefit in their prioritization and 17 18 selection process. The districts shall also develop appropriate 19 outcome focused performance measures to be used both for management and performance assessment of the program. The commission shall work with to develop uniform performance measures 21 districts 22 participating districts. To the extent possible, the commission should 23 coordinate its performance measure system with other natural resource-24 related agencies as defined in section 2 of this act. The commission 25 shall consult with affected interest groups in implementing this section.

27 <u>NEW SECTION.</u> **Sec. 5.** A new section is added to chapter 70.105D 28 RCW to read as follows:

In providing grants to local governments, the department shall require grant recipients to incorporate the environmental benefits of the project into their grant applications, and the department shall utilize the statement of environmental benefit in its prioritization and selection process. The department shall also develop appropriate outcome focused performance measures to be used both for management and 34 performance assessment of the grant program. To the extent possible, the department should coordinate its performance measure system with 37 other natural resource-related agencies as defined in section 2 of this

- 1 act. The department shall consult with affected interest groups in
- 2 implementing this section.
- NEW SECTION. Sec. 6. A new section is added to chapter 70.146 RCW to read as follows:
- In providing grants and loans to local governments, the department 5 shall require recipients to incorporate the environmental benefits of 6 7 the project into their applications, and the department shall utilize 8 the statement of environmental benefits in its grant and 9 prioritization and selection process. The department shall also develop appropriate outcome focused performance measures to be used 10 both for management and performance assessment of the grant and loan 11 12 program. To the extent possible, the department should coordinate its performance measure system with other natural resource-related agencies 13 14 as defined in section 2 of this act. The department shall consult with 15 affected interest groups in implementing this section.
- 16 **Sec. 7.** RCW 79.24.580 and 1999 c 309 s 919 are each amended to 17 read as follows:
- 18 After deduction for management costs as provided in RCW 79.64.040 and payments to towns under RCW 79.92.110(2), all moneys received by 19 20 the state from the sale or lease of state-owned aquatic lands and from the sale of valuable material from state-owned aquatic lands shall be 21 22 deposited in the aquatic lands enhancement account which is hereby 23 created in the state treasury. After appropriation, these funds shall 24 be used solely for aquatic lands enhancement projects; for the purchase, improvement, or protection of aquatic lands for public 25 purposes; for providing and improving access to such lands; and for 26 27 volunteer cooperative fish and game projects.
- 28 In providing grants for aquatic lands enhancement projects, the 29 department shall require grant recipients to incorporate the environmental benefits of the project into their grant applications, 30 and the department shall utilize the statement of environmental 31 32 benefits in its prioritization and selection process. The department 33 shall also develop appropriate outcome focused performance measures to 34 be used both for management and performance assessment of the grants. To the extent possible, the department should coordinate its 35 36 performance measure system with other natural resource-related agencies

- 1 <u>as defined in section 2 of this act. The department shall consult with</u> 2 <u>affected interest groups in implementing this section.</u>
- During the fiscal biennium ending June 30, 2001, the funds may be appropriated for boating safety, shellfish management, enforcement, and enhancement and for developing and implementing plans for population monitoring and restoration of native wild salmon stock.
- NEW SECTION. Sec. 8. A new section is added to chapter 79A.15 RCW to read as follows:
- In providing grants through the habitat conservation account, the 9 10 shall require grant applicants to incorporate the environmental benefits of the project into their grant applications, 11 12 and the committee shall utilize the statement of environmental benefits in the grant application and review process. The committee shall also 13 14 develop appropriate outcome focused performance measures to be used 15 both for management and performance assessment of the grant program. To the extent possible, the committee should coordinate its performance 16 measure system with other natural resource-related agencies as defined 17 18 in section 2 of this act. The committee shall consult with affected 19 interest groups in implementing this section.
- NEW SECTION. Sec. 9. A new section is added to chapter 77.85 RCW to read as follows:
- 22 In providing funding for habitat projects, the salmon recovery 23 funding board shall require recipients to incorporate the environmental 24 benefits of the project into their grant applications, and the board shall utilize the statement of environmental benefits 25 in prioritization and selection process. The board shall also develop 26 27 appropriate outcome focused performance measures to be used both for 28 management and performance assessment of the grant program. 29 extent possible, the board should coordinate its performance measure system with other natural resource-related agencies as defined in 30 31 section 2 of this act. The board shall consult with affected interest groups in implementing this section. 32
- NEW SECTION. **Sec. 10.** A new section is added to chapter 43.155 RCW to read as follows:
- In providing loans for public works projects, the board shall require recipients to incorporate the environmental benefits of the

project into their applications, and the board shall utilize the statement of environmental benefits in its prioritization and selection 2 The board shall also develop appropriate outcome focused 3 performance measures to be used both for management and performance 4 assessment of the loan program. To the extent possible, the department 5 should coordinate its performance measure system with other natural 6 resource-related agencies as defined in section 2 of this act. 7 8 board shall consult with affected interest groups in implementing this section. 9

NEW SECTION. **Sec. 11.** A new section is added to chapter 77.04 RCW to read as follows:

In administering programs funded with moneys from the capital 12 budget related to protection or recovery of fish stocks, the department 13 14 shall incorporate the environmental benefits of a project into its 15 prioritization and selection process. The department shall also develop appropriate outcome focused performance measures to be used 16 both for management and performance assessment of the program. To the 17 18 extent possible, the department should coordinate its performance 19 measure system with other natural resource-related agencies as defined in section 2 of this act. The department shall consult with affected 20 21 interest groups in implementing this section."

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24 ADOPTED 04/12/01

On page 1, line 3 of the title, after "environment;" strike the remainder of the title and insert "amending RCW 79.24.580; adding a new section to chapter 43.41 RCW; adding a new section to chapter 89.08 RCW; adding a new section to chapter 90.64 RCW; adding a new section to chapter 70.105D RCW; adding a new section to chapter 70.146 RCW; adding a new section to chapter 79A.15 RCW; adding a new section to chapter 77.85 RCW; adding a new section to chapter 43.155 RCW; adding a new section to chapter 77.04 RCW; and creating a new section."