

2 **ESSB 5327** - S AMD 384
3 By Senators Haugen and Horn

4 ADOPTED 04/30/01

5 Strike everything after the enacting clause and insert the
6 following:

7 **"2001-03 BIENNIUM**

8 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
9 is hereby adopted and, subject to the provisions set forth, the several
10 amounts specified, or as much thereof as may be necessary to accomplish
11 the purposes designated, are hereby appropriated from the several
12 accounts and funds named to the designated state agencies and offices
13 for employee compensation and other expenses, for capital projects, and
14 for other specified purposes, including the payment of any final
15 judgments arising out of such activities, for the period ending June
16 30, 2003.

17 (2) Legislation with fiscal impacts enacted in the 2001 legislative
18 session not assumed in this act are not funded in the 2001-03
19 transportation budget.

20 (3) Unless the context clearly requires otherwise, the definitions
21 in this subsection apply throughout this act.

22 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
23 June 30, 2002.

24 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
25 June 30, 2003.

26 (c) "FTE" means full-time equivalent.

27 (d) "Lapse" or "revert" means the amount shall return to an
28 unappropriated status.

29 (e) "Provided solely" means the specified amount may be spent only
30 for the specified purpose.

31 (f) "Performance-based budgeting" means a budget that bases
32 resource needs on quantified outcomes and results expected from use of
33 the total appropriation. "Performance-based budgeting" does not mean
34 incremental budgeting that focuses on justifying changes from the
35 historic budget or to line-item input-driven budgets.

1 (g) "Goals" means the statements of purpose that identify a desired
2 result or outcome. The statements shall be realistic, achievable,
3 directive, assignable, evaluative, and logically linked to the agency's
4 mission and statutory mandate.

5 (h) "Strategic plan" means the strategies agencies create for
6 investment choices in the future. All agency strategic plans shall
7 present alternative investment strategies for providing services.

8 **GENERAL GOVERNMENT AGENCIES--OPERATING**

9 NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND**
10 **ACCOUNTABILITY PROGRAM**

11 Motor Vehicle Account--State Appropriation \$ 461,000

12 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
13 **COMMISSION**

14 Grade Crossing Protective Account--
15 State Appropriation \$ 126,000

16 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Motor Vehicle Account--State Appropriation \$ 819,000

19 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

20 NEW SECTION. **Sec. 104. FOR WASHINGTON STATE PARKS AND**
21 **RECREATION--CAPITAL PROJECTS**

22 Motor Vehicle Account--State Appropriation \$ 763,000

23 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**

COMMISSION

Highway Safety Account--State Appropriation . . .	\$	1,488,000
Highway Safety Account--Federal Appropriation . .	\$	5,671,000
School Zone Safety Account--State Appropriation .	\$	1,504,000
TOTAL APPROPRIATION	\$	8,663,000

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	305,000
---	----	---------

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State		
Appropriation	\$	48,582,000
Motor Vehicle Account--State Appropriation . . .	\$	1,887,000
County Arterial Preservation Account--		
State Appropriation	\$	28,551,000
TOTAL APPROPRIATION	\$	79,020,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

It is the intent of the legislature that the county road administration board receive separate programmatic appropriations for the operating program and the capital program for the 2001-03 biennium, and thereafter. Agency administrative costs may not be charged against projects or funded from the capital program appropriations.

(1) \$1,541,000 of the motor vehicle account--state appropriation, \$871,000 of the county arterial preservation account--state appropriation, and \$918,000 of the rural arterial trust account--state appropriation are provided for the operations program.

(2) \$346,000 of the motor vehicle account--state appropriation, \$27,680,000 of the county arterial preservation account--state appropriation, and \$47,664,000 of the rural arterial trust account--state appropriation are provided for the capital program.

NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Urban Arterial Trust Account--State	
2	Appropriation	\$ 94,690,000
3	Transportation Improvement Account--	
4	State Appropriation	\$ 116,005,000
5	TOTAL APPROPRIATION	\$ 210,695,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 It is the intent of the legislature that the transportation
10 improvement board receive separate programmatic appropriations for the
11 operating program and the capital program for the 2001-03 biennium, and
12 thereafter. Agency administrative costs may not be charged against
13 projects or funded from the capital program appropriations.

14 (1) \$1,561,000 of the transportation improvement account--state
15 appropriation and \$1,561,000 of the urban arterial trust account--state
16 appropriation are provided for the operations program.

17 (2) \$114,444,000 of the transportation improvement account--state
18 appropriation and \$93,129,000 of the urban arterial trust
19 account--state appropriation are provided for the capital program.

20 (3) The transportation improvement account--state appropriation
21 includes \$47,325,000 in proceeds from the sale of bonds authorized in
22 RCW 47.26.500. The transportation improvement board may authorize the
23 use of current revenues available to the agency in-lieu of bond
24 proceeds for any part of the state appropriation.

25 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
26 **COMMITTEE**

27	Motor Vehicle Account--State Appropriation . . . \$	3,716,000
----	---	-----------

28 The appropriation in this section is subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) \$2,467,000 of the motor vehicle account--state appropriation is
32 provided for the operation of the house of representatives
33 transportation committee.

34 (2) To the extent possible, this appropriation shall utilize funds
35 allocated under RCW 46.68.110(2).

1 (3) \$500,000 of the motor vehicle account--state appropriation is
2 provided solely for the operations of the senate transportation
3 committee.

4 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

5 Puget Sound Ferry Operations Account--

6 State Appropriation \$ 332,000

7 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

8 Motor Vehicle Account--State Appropriation . . . \$ 773,000

9 NEW SECTION. **Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC**
10 **INVESTMENT BOARD**

11 Motor Vehicle Account--State Appropriation . . . \$ 586,000

12 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD**
13 **OPERATIONS BUREAU**

14 State Patrol Highway Account--

15 State Appropriation \$ 162,081,000

16 State Patrol Highway Account--

17 Federal Appropriation \$ 7,084,000

18 State Patrol Highway Account--

19 Private/Local Appropriation \$ 169,000

20 TOTAL APPROPRIATION \$ 169,334,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for the activities of the field operations bureau:

24 (1) As a result of the elimination of the vehicle inspection number
25 (VIN) program, no permanent Washington state patrol employee shall be
26 displaced from employment without the opportunity to fill a vacant
27 patrol position for which he or she has a preference and meets the
28 minimum qualifications. For the purpose of the VIN program
29 elimination, the guidelines under chapter 356-26 WAC (Registers-
30 Certifications) shall be suspended for those employees holding the
31 classification of VIN 1 or 2.

32 (2) To the extent possible, the agency shall transfer displaced VIN
33 personnel into the 20 newly created school bus inspection and motor
34 carrier safety assistance program positions. The agency shall
35 emphasize filling existing vacant positions within the commercial

1 vehicle division with displaced VIN personnel. The agency shall report
2 by December 31, 2001, to the senate and house of representatives
3 transportation committees on efforts to relocate displaced VIN
4 personnel.

5 (3) If House Bill No. 2029, as amended by the senate, is not
6 enacted by the legislature, subsections (1) and (2) of this section
7 shall lapse.

8 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
9 **SERVICES BUREAU**

10	State Patrol Highway Account--		
11	State Appropriation	\$	70,352,000
12	State Patrol Highway Account--		
13	Private/Local Appropriation	\$	735,000
14	TOTAL APPROPRIATION	\$	71,087,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for the activities of the support services bureau. The Washington
18 state patrol shall improve response times during emergency radio
19 outages by allowing electronic services field technicians to take home
20 their assigned vehicle and equipment even though they may be off duty.

21 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
22 **MANAGEMENT AND SUPPORT SERVICES**

23	Marine Fuel Tax Refund Account--State		
24	Appropriation	\$	3,000
25	Motorcycle Safety Education Account--		
26	State Appropriation	\$	113,000
27	Wildlife Account--State Appropriation	\$	88,000
28	Highway Safety Account--State Appropriation	\$	7,744,000
29	Motor Vehicle Account--State Appropriation	\$	4,521,000
30	Licensing Services Account--State		
31	Appropriation	\$	123,000
32	TOTAL APPROPRIATION	\$	12,592,000

33 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
34 **INFORMATION SYSTEMS**

35	Marine Fuel Tax Refund Account--State		
36	Appropriation	\$	2,000

1	Motorcycle Safety Education Account--		
2	State Appropriation	\$	46,000
3	Wildlife Account--State Appropriation	\$	31,000
4	Highway Safety Account--State Appropriation	\$	5,459,000
5	Motor Vehicle Account--State Appropriation	\$	3,427,000
6	Licensing Services Account--State		
7	Appropriation	\$	292,000
8	TOTAL APPROPRIATION	\$	9,257,000

9 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
10 **SERVICES**

11	Marine Fuel Tax Refund Account--		
12	State Appropriation	\$	26,000
13	Wildlife Account--State Appropriation	\$	578,000
14	Motor Vehicle Account--State Appropriation	\$	56,692,000
15	Licensing Services Account--State		
16	Appropriation	\$	3,123,000
17	TOTAL APPROPRIATION	\$	60,419,000

18 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
19 **SERVICES**

20	Motorcycle Safety Education Account--		
21	State Appropriation	\$	2,223,000
22	Highway Safety Account--State Appropriation	\$	81,511,000
23	TOTAL APPROPRIATION	\$	83,734,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: \$19,000 of the motor vehicle account--state
27 appropriation is provided solely to implement Senate Bill No. 5091. If
28 Senate Bill No. 5091 is not enacted by the legislature, the amount
29 provided in this subsection shall lapse.

30 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

32	Motor Vehicle Account--State Appropriation	\$	47,344,000
33	Motor Vehicle Account--Federal Appropriation	\$	400,000
34	TOTAL APPROPRIATION	\$	47,744,000

1 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **AVIATION--PROGRAM F**

3	Aeronautics Account--State Appropriation \$	4,852,000
4	Aircraft Search and Rescue Safety and	
5	Education Account--State Appropriation . . . \$	160,000
6	TOTAL APPROPRIATION \$	5,012,000

7 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **IMPROVEMENTS--PROGRAM I**

9	Motor Vehicle Account--State Appropriation . . . \$	545,758,000
10	Motor Vehicle Account--Federal Appropriation . . \$	229,218,000
11	Motor Vehicle Account--Private/Local	
12	Appropriation \$	43,505,000
13	Special Category C Account--State Appropriation . \$	58,813,000
14	TOTAL APPROPRIATION \$	877,294,000

15 The appropriations in this section are provided for the location,
16 design, right of way acquisition, or construction of state highway
17 projects designated as improvements under RCW 47.05.030. The
18 appropriations in this section are subject to the following conditions
19 and limitations and specified amounts are provided solely for that
20 activity:

21 (1) The special category C account--state appropriation of
22 \$58,813,000 includes \$56,500,000 in proceeds from the sale of bonds
23 authorized in RCW 47.10.812. The transportation commission may
24 authorize the use of current revenues available to the department of
25 transportation in lieu of bond proceeds for any part of the state
26 appropriation.

27 (2) The department shall report December 1st and June 1st of each
28 year to the senate and the house of representatives transportation
29 committees and the office of financial management on the timing and the
30 scope of work being performed for the regional transit authority known
31 as sound transit. This report shall provide a description of all
32 department activities related to the regional transit authority
33 including investments in state-owned infrastructure.

34 (3) The motor vehicle account--state appropriation includes
35 \$211,312,000 in proceeds from the sale of bonds authorized by RCW
36 47.10.843. The transportation commission may authorize the use of
37 current revenues available to the department of transportation in lieu
38 of bond proceeds for any part of the state appropriation.

1 (4) \$339,821,862 of the motor vehicle account--state appropriation,
2 \$192,796,465 of the motor vehicle account--federal appropriation,
3 \$41,173,212 of the motor vehicle account--private/local appropriation,
4 and \$49,200,000 of the special category C--state appropriation are
5 provided for the construction phase of the improvement program.

6 (5) \$4,880,000 of the multimodal transportation account--state
7 appropriation is provided solely for the state program share of freight
8 mobility projects as identified by the freight mobility strategic
9 investment board.

10 (6) The motor vehicle account--state appropriation includes
11 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
12 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The
13 transportation commission may authorize the use of current revenues
14 available to the department of transportation in-lieu of bond proceeds
15 for any part of the state appropriation.

16 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

18 Motor Vehicle Account--State Appropriation . . . \$ 2,553,000

19 The appropriation in this section is subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity:

22 (1) The motor vehicle account--state appropriation includes
23 \$1,400,000 in proceeds from the sale of bonds authorized in RCW
24 47.10.834 for all forms of cash contributions, or the payment of other
25 costs incident to the location, development, design, right of way, and
26 construction of the Tacoma narrows bridge improvements under the
27 public-private transportation initiative program authorized under
28 chapter 47.46 RCW; and for support costs of the public-private
29 transportation initiatives program.

30 (2) The transportation commission may authorize the use of current
31 revenues available to the department of transportation in-lieu of bond
32 proceeds for any part of the state appropriation.

33 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **HIGHWAY MAINTENANCE--PROGRAM M**

35 Motor Vehicle Account--State Appropriation . . . \$ 274,249,000
36 Motor Vehicle Account--Federal Appropriation . . \$ 512,000
37 Motor Vehicle Account--Private/Local

1	Appropriation	\$	4,067,000
2	TOTAL APPROPRIATION	\$	278,828,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) If portions of the appropriations in this section are required
7 to fund maintenance work resulting from major disasters not covered by
8 federal emergency funds such as fire, flooding, and major slides,
9 supplemental appropriations will be requested to restore state funding
10 for ongoing maintenance activities.

11 (2) The department shall request an unanticipated receipt for any
12 federal moneys received for emergency snow and ice removal and shall
13 place an equal amount of the motor vehicle account--state into
14 unallotted status. This exchange shall not affect the amount of
15 funding available for snow and ice removal.

16 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **PRESERVATION--PROGRAM P**

18	Motor Vehicle Account--State Appropriation . . .	\$	168,689,000
19	Motor Vehicle Account--Federal Appropriation . .	\$	414,477,000
20	Motor Vehicle Account--Private/Local		
21	Appropriation	\$	8,479,000
22	TOTAL APPROPRIATION	\$	591,645,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) If portions of the appropriations in this section are required
27 to fund preservation work resulting from major disasters not covered by
28 federal emergency funds such as fire, flooding, and major slides,
29 supplemental appropriations will be requested to restore state funding
30 for ongoing maintenance activities.

31 (2) The motor vehicle account--state appropriation includes
32 \$6,524,000 for earthquake repairs and to match federal emergency relief
33 funds and \$3,750,000 in proceeds from the sale of bonds authorized in
34 RCW 47.10.761 and 47.10.762 for emergency purposes.

35 (3) The department of transportation is authorized to maximize the
36 use of federal and state funds to implement the provisions of this
37 section.

1 (4) \$97,085,412 of the motor vehicle account--state appropriation,
 2 \$378,224,343 of the motor vehicle account--federal appropriation, and
 3 \$7,868,025 of the motor vehicle account--private/local appropriation
 4 are provided for the construction phase of the preservation program.

5 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
 6 **TRAFFIC OPERATIONS--PROGRAM Q**

7	Motor Vehicle Account--State Appropriation . . .	\$	36,578,000
8	Motor Vehicle Account--Federal Appropriation . .	\$	16,678,000
9	Multimodal Transportation Account--State		
10	Appropriation	\$	500,000
11	TOTAL APPROPRIATION	\$	53,756,000

12 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
 13 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

14	Motor Vehicle Account--State Appropriation . . .	\$	95,267,000
15	Motor Vehicle Account--Federal Appropriation . .	\$	2,654,000
16	Puget Sound Ferry Operations Account--		
17	State Appropriation	\$	6,414,000
18	Multimodal Transportation Account--State		
19	Appropriation	\$	3,282,000
20	TOTAL APPROPRIATION	\$	107,617,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
 22 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

23	Motor Vehicle Account--State Appropriation . . .	\$	12,358,000
24	Motor Vehicle Account--Federal Appropriation . .	\$	18,800,000
25	Multimodal Transportation Account--State		
26	Appropriation	\$	987,000
27	Multimodal Transportation Account--Federal		
28	Appropriation	\$	2,000,000
29	TOTAL APPROPRIATION	\$	34,145,000

30 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
 31 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

32 Payments in this section represent charges from other state
 33 agencies to the department of transportation.

34 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

35	Motor Vehicle Account--State Appropriation . . .	\$	464,000
----	--	----	---------

1	Puget Sound Ferry Operations--State	
2	Appropriation	\$ 154,000
3	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR	
4	Motor Vehicle Account--State Appropriation	\$ 731,000
5	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION	
6	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES	
7	Motor Vehicle Account--State Appropriation	\$ 4,128,000
8	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL	
9	Motor Vehicle Account--State Appropriation	\$ 3,065,000
10	Puget Sound Ferry Operations Account--State	
11	Appropriation	\$ 200,000
12	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
13	ADMINISTRATION	
14	Motor Vehicle Account--State Appropriation	\$ 13,811,000
15	Motor Vehicle Fund--Puget Sound Ferry Operations Account--	
16	State Appropriation	\$ 4,204,000
17	(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS	
18	ENTERPRISES	
19	Motor Vehicle Account--State Appropriation	\$ 278,000
20	(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
21	PROJECTS SURCHARGE	
22	Motor Vehicle Account--State Appropriation	\$ 1,547,000
23	(8) FOR ARCHIVES AND RECORDS MANAGEMENT	
24	Motor Vehicle Account--State Appropriation	\$ 469,000
25	(9) FOR PAYMENT OF COSTS OF THE OFFICE OF FINANCIAL MANAGEMENT	
26	Motor Vehicle Account--State Appropriation	\$ 112,000
27	Puget Sound Ferry Operations Account--State	
28	Appropriation	\$ 5,000
29	TOTAL APPROPRIATION	\$ 29,168,000

30 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **PUBLIC TRANSPORTATION--PROGRAM V**

32	Multimodal Transportation Account--State	
33	Appropriation	\$ 14,460,000
34	Multimodal Transportation Account--Federal	
35	Appropriation	\$ 3,074,000
36	Multimodal Transportation Account--	
37	Private/Local Appropriation	\$ 205,000
38	TOTAL APPROPRIATION	\$ 17,739,000

1 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**
3 Motor Vehicle Account--State
4 Appropriation \$ 145,878,000
5 Motor Vehicle Account--Federal
6 Appropriation \$ 37,472,000
7 Passenger Ferry Account--State Appropriation . . \$ 1,500,000
8 Passenger Ferry Account--Federal
9 Appropriation \$ 4,000,000
10 TOTAL APPROPRIATION \$ 188,850,000

11 The appropriations in this section are provided for improving the
12 Washington state ferry system, including, but not limited to, vessel
13 acquisition, vessel construction, major and minor vessel improvements,
14 and terminal construction and improvements. The appropriations in this
15 section are subject to the following conditions and limitations and
16 specified amounts are provided solely for that activity:

17 (1) The appropriations in this section, unless otherwise specified,
18 are provided to carry out only the projects in the Washington state
19 ferries capital program plan - version 3. The department shall
20 reconcile the 1999-2001 capital expenditures within ninety days of the
21 end of the biennium and submit a final report to the senate
22 transportation committee, the house of representatives transportation
23 committee, and the office of financial management.

24 (2) The motor vehicle account--state appropriation includes
25 \$83,272,000 in proceeds from the sale of bonds authorized by RCW
26 47.10.843 for vessel and terminal acquisition, major and minor
27 improvements, and long lead time materials acquisition for the
28 Washington state ferries. The transportation commission may authorize
29 the use of current revenues available to the motor vehicle account in
30 lieu of bond proceeds for any part of the state appropriation.

31 (3) Appropriations in this section include funding for the purchase
32 or lease-purchase of one passenger ferry and assume the proceeds of the
33 sale of the MV Kalama and MV Skagit passenger ferries shall be
34 deposited in the passenger ferry account.

35 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **MARINE--PROGRAM X**
37 Puget Sound Ferry Operations Account--State
38 Appropriation \$ 321,027,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The appropriation is based on the budgeted expenditure of
5 \$46,440,000 for vessel operating fuel in the 2001-2003 biennium. If
6 the actual cost of fuel is less than this budgeted amount, the excess
7 amount may not be expended. If the actual cost exceeds this amount,
8 the department shall request a supplemental appropriation.

9 (2) The appropriation provides for the compensation of ferry
10 employees. The expenditures for compensation paid to ferry employees
11 during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar
12 amount, as prescribed by the office of financial management, that is
13 equal to any insurance benefit increase granted general government
14 employees in excess of \$432.82 a month annualized per eligible marine
15 employee multiplied by the number of eligible marine employees for the
16 respective fiscal year, a dollar amount as prescribed by the office of
17 financial management for costs associated with pension amortization
18 charges, and a dollar amount prescribed by the office of financial
19 management for salary increases during the 2001-2003 biennium. For the
20 purposes of this section, the expenditures for compensation paid to
21 ferry employees shall be limited to salaries and wages and employee
22 benefits as defined in the office of financial management's policies,
23 regulations, and procedures named under objects of expenditure "A" and
24 "B" (7.2.6.2).

25 The prescribed salary and insurance benefit increase or decrease
26 dollar amount that shall be allocated from the governor's compensation
27 appropriations is in addition to the appropriation contained in this
28 section and may be used to increase or decrease compensation costs,
29 effective July 1, 2001, and thereafter, as established in the 2001-2003
30 general fund operating budget.

31 (3) Up to \$10,000 of the Puget Sound ferry operations account--
32 state appropriation shall be used to conduct a study of the local
33 roadway and parking impacts of vehicular ferry traffic on
34 municipalities in which ferry terminals are located. The department
35 shall report its findings and make recommendations for mitigating the
36 identified impacts to the legislature on or before January 1, 2002.
37 The department shall issue its report electronically, posting it on the
38 department's web site for the public, and transmitting the report to
39 the legislature using electronic mail.

1 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **RAIL--PROGRAM Y**

3	Multimodal Transportation Account--State	
4	Appropriation	\$ 36,669,000
5	Multimodal Transportation Account--Federal	
6	Appropriation	\$ 9,000,000
7	TOTAL APPROPRIATION	\$ 45,669,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) \$32,704,000 of the multimodal transportation account--state
12 appropriation is provided for the rail operating program.

13 (2) \$3,965,000 of the multimodal transportation account--state
14 appropriation and \$9,000,000 of the multimodal transportation account--
15 federal appropriation are provided for the rail capital program.

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**

17 **LOCAL PROGRAMS--PROGRAM Z**

18	Motor Vehicle Account--State Appropriation . . .	\$ 76,893,000
19	Motor Vehicle Account--Federal Appropriation . .	\$ 2,569,000
20	Highway Infrastructure Account--Federal	
21	Appropriation	\$ 1,500,000
22	Highway Infrastructure Account--State	
23	Appropriation	\$ 234,000
24	Multimodal Transportation Account--State	
25	Appropriation	\$ 10,300,000
26	Urban Arterial Trust Account--State	
27	Appropriation	\$ 4,674,000
28	TOTAL APPROPRIATION	\$ 96,170,000

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity:

32 (1) The highways and local programs division shall not administer
33 or distribute federal transportation enhancement funds for the project
34 known as East Lake Sammamish trail interim improvement - Issaquah to
35 Redmond - until interlocal agreements between King county and the
36 cities of Sammamish, Redmond, and Issaquah have been finalized for the
37 portions of the trail within each of these affected jurisdictions.

1 These agreements shall address safety, security, public parking,
2 design, public facilities, and public access to the trail, maintain
3 King county as the lead agency on the development of the trail, and
4 preserve the railbanking status of the railroad right-of-way according
5 to federal law.

6 (2) \$39,700,000 of the motor vehicle account--state appropriation
7 is provided solely for the state program share of freight mobility
8 projects as identified by the freight mobility strategic investment
9 board. The amount provided in this subsection can only be expended
10 upon authorization from the freight mobility strategic investment
11 board.

12 (3) \$10,000,000 of the multimodal transportation account--state
13 appropriation is provided solely to fund the first phase of a
14 multiphase cooperative project with the state of Oregon to dredge the
15 Columbia river. The department shall not expend the appropriation in
16 this section unless agreement on ocean disposal sites has been reached
17 which protects the state's commercial crab fishery. The amount
18 provided in this subsection shall lapse unless the state of Oregon
19 appropriates a dollar-for-dollar match to fund its share of the
20 project.

21 (4) The motor vehicle account--state appropriation includes
22 \$28,420,000 in proceeds from the sale of bonds authorized by RCW
23 47.10.843, including \$16,420,000 in unexpended proceeds from the
24 January 2001 sale. The transportation commission may authorize the use
25 of current revenues available to the department of transportation in
26 lieu of bond proceeds for any part of the state appropriation.

27 (5) \$4,674,000 of the urban arterial trust account--state
28 appropriation is provided solely for a small city pavement preservation
29 program, to be administered by the department's highways and local
30 programs division. The department, in consultation with stakeholders,
31 shall establish program guidelines. The guidelines should include but
32 not be limited to a provision limiting program eligibility to cities
33 with a population of 2,500 or less.

34 (6) \$14,420,000 of the motor vehicle account--state appropriation
35 is provided solely for a county corridor congestion relief program, to
36 be administered by the department's highways and local programs
37 division. Urban corridors must connect to urban or significant
38 activity centers; begin or end at the intersection of another arterial,
39 state highway, or limited access freeway system; and provide an

1 alternate route to the limited access freeway system. The purpose of
2 the program is to provide funding for congested urban corridors, as
3 defined and selected by the department of transportation in
4 consultation with counties and regional transportation planning
5 organizations. At a minimum, project selection criteria should
6 include: Consistency with regional transportation plans; measurable
7 improvements in mobility; cost effectiveness; systematic corridor
8 mobility improvements rather than isolated "spot" improvements; and
9 optimal timing for construction.

10 (7) \$4,927,000 of the motor vehicle account--state appropriation is
11 provided solely for improving traffic and pedestrian safety near
12 schools. The highways and local programs division within the
13 department of transportation shall administer this program. Funds
14 should be used for traffic and pedestrian improvements near schools,
15 including roadway channelization and signalization.

16 (8) \$2,000,000 of the motor vehicle account--state appropriation is
17 provided solely for city fish passage barrier removal and habitat
18 restoration. Funds should be used for eliminating fish passage
19 barriers, including storm water facilities, and providing for habitat
20 restoration for salmonid species that are listed as threatened or
21 endangered. The amount provided in this section may only be expended
22 upon authorization from the department of transportation's
23 environmental affairs office.

24 (9) \$9,817,000 of the motor vehicle fund--state appropriation is
25 provided solely for a city corridor congestion relief program, to be
26 administered by the department's highways and local programs division.
27 Urban corridors must connect to urban or significant activity centers,
28 begin or end at the intersection of another arterial, state highway or
29 limited access freeway system, and provide an alternate route to the
30 limited access freeway system. The purpose of the program is to
31 provide funding for congested urban corridors as defined and selected
32 by the department of transportation in consultation with counties and
33 regional transportation planning organizations. At a minimum, project
34 selection criteria should include: Consistency with regional
35 transportation plans; measurable improvements in mobility; cost
36 effectiveness; systematic corridor mobility improvements rather than
37 isolated "spot" improvements; and optimal timing for construction.

38 (10) Pursuant to RCW 46.68.110(2), \$150,000 of the motor vehicle
39 account--state appropriation is provided to the Whatcom county council

1 of governments for the sole purpose of developing and implementing a
2 model of regional transportation governance. This model shall be
3 developed in accordance with Recommendation 6 of the Blue Ribbon
4 Commission on Transportation's final report.

5 The council shall develop a model that can be used in other parts
6 of the state and shall report to the transportation committees in the
7 senate and house of representatives on the positive and negative
8 aspects of the model as well as costs associated with it no later than
9 June 30, 2002.

10

(End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16

TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State

Appropriation \$ 480,000

NEW SECTION. Sec. 302. The Washington state patrol is authorized to continue with the exchange of the Olympia, Washington Martin Way property for a light industrial land complex to be used to consolidate existing separately located state activities and functions. The agency will work with the office of financial management, department of general administration, the senate transportation committee, and the house of representatives transportation committee in the exchange and approval processes.

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

Motor Vehicle Account--State Appropriation \$ 13,046,000

(End of part)

TRANSFERS AND DISTRIBUTIONS

1

2 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
 3 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 4 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND**
 5 **TRANSPORTATION FUND REVENUE**

6 Highway Bond Retirement Account Appropriation . . . \$	207,283,000
7 Ferry Bond Retirement Account Appropriation . . . \$	57,070,000
8 Transportation Improvement Board Bond Retirement	
9 Account--State Appropriation \$	39,526,000
10 Motor Vehicle Account--State Appropriation . . . \$	4,797,000
11 Special Category C Account--State Appropriation . \$	565,000
12 Transportation Improvement Account--State	
13 Appropriation \$	473,000
14 TOTAL APPROPRIATION \$	309,714,000

15 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
 16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 17 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

18 Motor Vehicle Account--State Appropriation . . . \$	461,000
19 Special Category C Account Appropriation \$	54,000
20 Transportation Improvement Account--State	
21 Appropriation \$	45,000
22 TOTAL APPROPRIATION \$	560,000

23 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--STATE REVENUES**
 24 **FOR DISTRIBUTION**

25 Motor Vehicle Fund Appropriation for	
26 motor vehicle fuel tax and overload penalties	
27 distribution \$	458,895,000

28 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
 29 **FOR DISTRIBUTIONS TO CITIES AND COUNTIES**

30 Motor Vehicle Fund Appropriation for	
31 motor vehicle fuel tax and overload penalties	
32 distribution \$	428,546,000

1 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
 2 the amounts appropriated in this act for revenue for distribution,
 3 state contributions to the law enforcement officers' and fire fighters'
 4 retirement system, and bond retirement and interest including ongoing
 5 bond registration and transfer charges, transfers, interest on
 6 registered warrants, and certificates of indebtedness, there is also
 7 appropriated such further amounts as may be required or available for
 8 these purposes under any statutory formula or under any proper bond
 9 covenant made under law.

10 NEW SECTION. **Sec. 406.** The department of transportation is
 11 authorized to undertake federal advance construction projects under the
 12 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
 13 meeting approved highway construction and preservation objectives. The
 14 legislature recognizes that the use of state funds may be required to
 15 temporarily fund expenditures of the federal appropriations for the
 16 highway construction and preservation programs for federal advance
 17 construction projects prior to conversion to federal funding.

18 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

19 (1) RV Account--State Appropriation:
 20 For transfer to the Motor Vehicle Fund--State . . \$ 1,540,000
 21 (2) Public Transportation Systems Account--
 22 State Appropriation: For transfer to the
 23 Multimodal Transportation Account--State \$ 1,911,000

24 The department of transportation shall only transfer funds provided
 25 under subsection (1) of this section on an as-needed basis.

26 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
 27 **TRANSFERS**

28 (1) Motor Vehicle Fund--State Appropriation:
 29 For transfer to Puget Sound Ferry Operations
 30 Account \$ 20,000,000
 31 (2) Advanced Right of Way Revolving Account
 32 Appropriation: For transfer to the Motor
 33 Vehicle Fund \$ 15,000,000
 34 (3) Multimodal Transportation Account--State
 35 Appropriation: For transfer to the Motor Vehicle
 36 Account--State Appropriation \$ 63,350,000

1 **PERFORMANCE BASED BUDGETING PROVISIONS**

2 NEW SECTION. **Sec. 501.** Transportation agencies shall continue to
3 refine the following activities in order to establish a performance-
4 based budgeting process for the 2003-05 biennial budget:

5 (1) The department of licensing, the department of transportation,
6 and the Washington state patrol, in cooperation with the office of
7 financial management and the senate and house of representatives
8 transportation committees, shall implement a performance budgeting
9 process that provides a measurable link between agency objectives,
10 service levels, and budget proposals. The agencies shall also develop
11 indicators of performance, stated in terms of expected results, to
12 measure the agencies' progress in achieving the agencies' goals.

13 (2) The transportation agencies shall submit a strategic plan with
14 their agency request budgets. The strategic plan must include a six-
15 year outlook and define and clarify the agency mission and vision,
16 provide the basis for budget development, and outline the agency's
17 goals and strategies. Furthermore, the strategic plan shall reflect
18 agency priorities which formed the basis of the agencies' budget
19 development.

20 (3) The transportation agencies shall establish performance
21 indicators that measure activities and associated goals and strategies
22 in the strategic plan. The agencies shall also provide a preferred
23 level of performance over the next six years.

24 (4) The senate and house of representatives transportation
25 committees, the office of financial management, and the transportation
26 agencies shall establish the means of conducting program authorization
27 reviews of all transportation programs. The reviews shall include:

28 (a) An agency self-assessment to judge the quality and usefulness
29 of: (i) The agency's long-term strategic program goals; (ii) current
30 organizational structure; (iii) program priorities and objectives; (iv)
31 activities necessary to achieve program priorities and objectives; (v)
32 service level criteria and performance targets of existing programs and
33 activities; (vi) best practices by other states as a possible benchmark
34 of the performance of their programs; and (vii) results or outcome
35 measures as they relate to achievement of benchmarks given different
36 funding levels;

1 (b) A review of the agency self-assessment and a report to the
2 legislature; and

3 (c) A report which recommends whether to retain, eliminate, or
4 modify funding and related statutory references for the agency. The
5 parties conducting the review shall consider: (i) Whether the agency
6 performance measures adequately measure the agency goals; (ii) whether
7 the program performs efficiently and effectively, including comparisons
8 with other jurisdictions, if applicable; (iii) whether there are other
9 cost-effective alternative methods of accomplishing the program's
10 mission; and (iv) whether there are any funds saved by the agency's
11 performance.

12 (5) The transportation agencies shall each designate a program or
13 programs to test the effectiveness of performance-based budgeting for
14 the 2003-05 budget submittal period.

15 (6) Each agency shall submit a program list to the transportation
16 committees of the house of representatives and senate and the office of
17 financial management at the end of each fiscal year, which describes
18 the functions of the program, the fund sources for the program, and the
19 number of full-time equivalents, in addition to other performance
20 targets of the program and their relationship to the agency strategic
21 plan.

22 (7) The transportation agencies shall develop agency biennial
23 budget requests at the agency budget program level, rather than the
24 object level, and submit their biennial and supplemental budget
25 requests to the office of financial management via a common budget
26 system beginning July 1, 2003.

27 (8) The agencies shall input monthly their financial information
28 and quarterly program performance measurements into the transportation
29 executive information system and other systems as required by the
30 office of financial management. The agencies shall report actuals to
31 date against original allotments, in addition to plan to date.
32 Original allotments may reflect supplemental budget changes as changed
33 by the legislature and the governor.

34 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

35 NEW SECTION. **Sec. 601.** The following bills are necessary to
36 implement portions of this act: Senate Bill Nos. 5078 and 6181.

1 NEW SECTION. **Sec. 602.** The highways and local programs division
2 of the Washington state department of transportation, the
3 transportation improvement board, the county road administration board,
4 the freight mobility strategic investment board, the association of
5 Washington cities, and the Washington state association of counties
6 shall establish and staff a joint task force that will develop
7 recommendations to establish a one-stop funding center for state funded
8 local grant programs. The task force shall report its recommendations
9 to the legislature no later than December 1, 2001. The recommendations
10 of the task force shall address the following:

11 (1) Develop a memorandum of understanding that governs a
12 multiagency grant council to coordinate state and federal grant
13 efforts;

14 (2) Develop a simplified grant application form that can be used by
15 all local grant-seeking agencies;

16 (3) Coordinate calls for local grant applications;

17 (4) Increase awareness of state-funded local grant programs; and

18 (5) Develop a process to forward applications to other appropriate
19 state and federal funding programs.

20 NEW SECTION. **Sec. 603.** The senate transportation committee
21 shall convene a task force to study the issues regarding abandoned
22 vehicles, title transfers, license plate transfers, buyer and seller
23 reports, and electronic availability of current vehicle owner
24 information. The task force shall include the following members in
25 addition to the department of licensing: The Washington state tow
26 truck association; the Washington state auto dealers; the independent
27 towers of Washington; the Washington state patrol; and representatives
28 of two local law enforcement agencies.

29 The task force shall consider methods by which vehicle ownership
30 changes can occur more expeditiously, including but not limited to the
31 timing and completeness of the seller reporting the sale of a vehicle,
32 methods to encourage buyers to retitling vehicles in a timely manner, and
33 changes in the processing of abandoned vehicle reports to provide more
34 timely access to registered owner information. The task force shall
35 also consider who bears liability for abandoned vehicles as well as the
36 issue of impounding a registered owner's car when someone other than
37 the owner is driving.

1 NEW SECTION. **Sec. 604.** The joint legislative audit and review
2 committee shall conduct a performance audit to evaluate the advantages
3 and disadvantages of removing the aviation division from the department
4 of transportation and creating a Washington state department of
5 aviation. At a minimum the evaluation must include: (1) A survey of
6 aviation division customers to determine whether the current aviation
7 division meets the needs of those customers; (2) a comparison of
8 procedures, regulations, and requirements of the Federal Aviation
9 Administration and the Federal Highway Administration to determine if
10 the federal laws governing the aviation division conflict with those
11 governing the department of transportation; (3) an analysis of the
12 department of transportation's processes to determine whether the
13 creation of a separate aviation department would result in a cost
14 savings to the state; and (4) a financial analysis to determine if the
15 aviation fuel tax, aircraft registration fees, and other revenue from
16 aviation services would enable a separate aviation division to operate
17 without additional state resources. The joint legislative audit and
18 review committee must report its findings to the legislature and the
19 office of financial management by December 1, 2001.

20 NEW SECTION. **Sec. 605.** The appropriations assumed in sections 217
21 and 220 of this act are based upon the project list within the
22 transportation executive information system, capital projects and
23 facilities reporting system known as 2001-03 Senate Floor Highway
24 Construction Program Current Law Budget-Special Session, dated April
25 27, 2001.

**1999-2001 SUPPLEMENTAL
TRANSPORTATION AGENCIES**

Sec. 701. 2000 2nd sp.s. c 3 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation . . . \$	1,452,000
Highway Safety Account--Federal Appropriation . . \$	9,038,000
School Zone Safety Account--State Appropriation . \$	((1,004,000))
	<u>1,204,000</u>
TOTAL APPROPRIATION \$	((11,494,000))
	<u>11,694,000</u>

The appropriations in this section ((is)) are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.

(2) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:

(a) Traffic safety cameras may take pictures of the vehicle and vehicle license plate only;

(b) The law enforcement agency of the city or county government shall plainly mark the locations where the automated traffic enforcement system is used by placing signs on street locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic enforcement system;

(c) Cities and counties using traffic safety cameras must provide periodic notice by mail to its citizens indicating the zones in which the traffic safety cameras will be used;

(d) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;

1 (e) The owner of the vehicle is not responsible for the violation
2 if the owner of the vehicle, within fifteen days after notification of
3 the violation, furnishes the officials or agents of the municipality
4 that issued the citation with:

5 (i) An affidavit made under oath, stating that the vehicle involved
6 was, at the time, stolen or in the care, custody, or control of some
7 person other than the registered owner; or

8 (ii) Testimony in open court under oath that the person was not the
9 operator of the vehicle at the time of the alleged violation;

10 (f) Infractions detected through the use of traffic safety cameras
11 are not part of the registered owner's driving record under RCW
12 46.52.101 and 46.52.120;

13 (g) By January 1, 2001, the traffic safety commission shall provide
14 a report to the legislature regarding the use, public acceptance,
15 outcomes, and other relevant issues regarding traffic safety cameras
16 demonstrated by the pilot projects.

17 **Sec. 702.** 2000 2nd sp.s. c 3 s 203 (uncodified) is amended to read
18 as follows:

19 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

20 Rural Arterial Trust Account--State		
21 Appropriation	\$	60,568,000
22 Motor Vehicle Account--State Appropriation	\$	1,661,000
23 Motor Vehicle Account--Private/Local		
24 Appropriation	\$	376,000
25 County Arterial Preservation Account--		
26 State Appropriation	\$	28,542,000
27 TOTAL APPROPRIATION	\$	91,147,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) \$240,000 of the motor vehicle account--state appropriation is
32 provided solely for the completion of a study updating the legislature
33 on the freight and goods road systems on county roads.

34 (2) The appropriations contained in this section include funding to
35 assist counties in providing match for federal emergency funding for
36 earthquake damage as determined by the county road administration
37 board. The county road administration board shall report to the
38 transportation committees of the senate and house of representatives

1 and the office of financial management by September 30, 2001, on the
2 projects selected to receive match funding.

3 **Sec. 703.** 2000 2nd sp.s. c 3 s 204 (uncodified) is amended to read
4 as follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6 Urban Arterial Trust Account--State	
7 Appropriation	\$ 104,433,000
8 Transportation Improvement Account--	
9 State Appropriation	\$ 148,814,000
10 Public Transportation Systems Account--	
11 State Appropriation	\$ 4,532,000
12 Multimodal Transportation Account--State	
13 Appropriation	\$ 11,977,000
14 TOTAL APPROPRIATION	\$ 269,756,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) The transportation improvement account--state appropriation
19 includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000
20 authorized by RCW 47.26.500, and \$30,000,000 authorized by House Bill
21 No. 2788. If House Bill No. 2788 is not enacted in the form passed by
22 the legislature \$30,000,000 of the amount provided in this subsection
23 shall lapse.

24 (2) The appropriations contained in this section include funding to
25 assist cities and counties in providing match for federal emergency
26 funding for earthquake damage as determined by the transportation
27 improvement board. The transportation improvement board shall report
28 to the transportation committees of the senate and house of
29 representatives and the office of financial management by September 30,
30 2001, on the projects selected to receive match funding.

31 **Sec. 704.** 2000 2nd sp.s. c 3 s 211 (uncodified) is amended to read
32 as follows:

33 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

34 State Patrol Highway Account--	
35 State Appropriation	\$ ((154,314,000))
36	<u>154,550,000</u>
37 State Patrol Highway Account--	

1	Federal Appropriation	\$	((6,153,000))
2			<u>7,097,000</u>
3	State Patrol Highway Account--		
4	Private/Local Appropriation	\$	169,000
5	TOTAL APPROPRIATION	\$	((160,636,000))
6			<u>161,816,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) \$1,435,000 of the state patrol highway account--state
11 appropriation is provided solely to the field operations group
12 subprogram as a one-time appropriation to begin funding phase III of
13 the Washington state patrol's upgrade to the statewide emergency
14 communication system. The Washington state patrol shall provide a full
15 analysis of the costs, benefits, and requirements for completing all
16 phases of the upgrade to the statewide emergency communication system
17 to the senate transportation committee and the house of representatives
18 transportation committee by December 1, 1999.

19 (2) The Washington state patrol is authorized to use the federal
20 community-oriented policing program (COPS) for 18 COPS troopers to
21 begin in July 2000. The troopers must be used on the state's highways
22 and up to six may be utilized in the Vancouver, Washington area.

23 **Sec. 705.** 2000 2nd sp.s. c 3 s 212 (uncodified) is amended to read
24 as follows:

25 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

26	State Patrol Highway Account--		
27	State Appropriation	\$	((65,621,000))
28			<u>65,963,000</u>
29	State Patrol Highway Account--		
30	Federal Appropriation	\$	104,000
31	State Patrol Highway Account--		
32	Private/Local Appropriation	\$	743,000
33	TOTAL APPROPRIATION	\$	((66,468,000))
34			<u>66,810,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations and specified amounts are provided solely
37 for that activity: \$877,000 of the state patrol highway account--state

1 appropriation is provided solely to maintain pursuit vehicles and
2 provide for replacement of the vehicles at 110,000 miles. The agency
3 may purchase a total of 354 pursuit vehicles during the biennium ending
4 June 30, 2001. The appropriation in this section reflects carry
5 forward and new funding due to the consolidation of gasoline,
6 maintenance, parts, and pursuit vehicles into the fleet section of the
7 support services bureau.

8 **Sec. 706.** 2000 2nd sp.s. c 3 s 216 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

11 Motorcycle Safety Education Account--

12	State Appropriation	\$	2,210,000
13	Highway Safety Account--State Appropriation . . .	\$	((77,971,000))
14			<u>77,901,000</u>
15	TOTAL APPROPRIATION	\$	((80,181,000))
16			<u>80,111,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) By January 1, 2001, the department shall report to the
20 transportation committees of the house of representatives and the
21 senate on the progress of the driver history initiative project and
22 make recommendations for implementing this project on a statewide
23 level.

24 (2) \$2,880,000 of the highway safety account--state appropriation
25 is provided solely for the department to enter into a contract for the
26 implementation of an improved state driver's license and identicard.
27 The contract with the vendor providing the improved license and
28 identicard shall state that the license and the identicard shall not
29 contain: (a) The driver's social security number in either visible or
30 machine readable form; or (b) the driver's fingerprint or thumbprint.
31 Consistent with RCW 42.17.260(9) the department shall not sell or
32 otherwise make available any information that it gathers from citizens
33 of the state of Washington in administering the driver's licensing
34 program except as already authorized in Title 46 RCW.

35 (3) In September of 1999 the department of licensing shall report
36 to the senate transportation committee and the house of representatives
37 transportation committee on:

1 (a) The controls implemented by the department to ensure the
2 integrity and credibility of the written driver's license test
3 administered by the department; and

4 (b) The policies and procedures implemented by the department to
5 ensure that the driver's manuals produced and distributed by the
6 department contain correct data based on current federal, state, and
7 local statutes, ordinances, and rules.

8 (4) \$17,000 of the highway safety fund--state appropriation is
9 provided solely to implement House Bill No. 1774 enacted in the form
10 passed by the legislature. If House Bill No. 1774 is not enacted in
11 the form passed by the legislature the amount referenced in this
12 subsection shall lapse.

13 (5) \$130,000 of the highway safety fund--state appropriation is
14 provided solely to implement House Bill No. 2259 enacted in the form
15 passed by the legislature. If House Bill No. 2259 is not enacted in
16 the form passed by the legislature the amount provided in this
17 subsection shall lapse.

18 **Sec. 707.** 2000 2nd sp.s. c 3 s 217 (uncodified) is amended to read
19 as follows:

20	FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND	
21	FACILITIES--PROGRAM D--OPERATING	
22	Motor Vehicle Account--State Appropriation . . . \$	((45,236,000))
23		<u>45,563,000</u>
24	Motor Vehicle Account--Federal Appropriation . . \$	((400,000))
25		<u>481,000</u>
26	TOTAL APPROPRIATION \$	((45,636,000))
27		<u>46,044,000</u>

28 **Sec. 708.** 2000 2nd sp.s. c 3 s 219 (uncodified) is amended to read
29 as follows:

30	FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I	
31	Motor Vehicle Account--State Appropriation . . . \$	((459,765,000))
32		<u>460,931,000</u>
33	Motor Vehicle Account--Federal Appropriation . . \$	((240,241,000))
34		<u>242,091,000</u>
35	Motor Vehicle Account--Private/Local	
36	Appropriation \$	50,363,000
37	Special Category C Account--State Appropriation . \$	55,220,000

1	Puyallup Tribal Settlement Account--		
2	State Appropriation	\$	8,662,000
3	Multimodal Transportation Account--State		
4	Appropriation	\$	4,880,000
5	Multimodal Transportation Account--Federal		
6	Appropriation	\$	1,275,000
7	Multimodal Transportation Account--Private/Local		
8	Appropriation	\$	1,106,000
9	TOTAL APPROPRIATION	\$	((821,512,000))
10			<u>824,528,000</u>

11 The appropriations in this section are provided for the location,
12 design, right of way acquisition, or construction of state highway
13 projects designated as improvements under RCW 47.05.030. The
14 appropriations in this section are subject to the following conditions
15 and limitations and specified amounts are provided solely for that
16 activity:

17 (1) The special category C account--state appropriation of
18 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
19 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in
20 the form passed by the legislature. The transportation commission may
21 authorize the use of current revenues available to the department of
22 transportation in lieu of bond proceeds for any part of the state
23 appropriation.

24 (2) The motor vehicle account--state appropriation includes
25 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
26 47.10.819(1) for match on federal demonstration projects. The
27 transportation commission may authorize the use of current revenues
28 available to the department of transportation in lieu of bond proceeds
29 for any part of the state appropriation.

30 (3) The department shall report December 1st and June 1st of each
31 year to the senate transportation committee and the house of
32 representatives transportation committee and the office of financial
33 management on the timing and the scope of work being performed for the
34 regional transit authority known as sound transit. This report shall
35 provide a description of all department activities related to the
36 regional transit authority including investments in state-owned
37 infrastructure.

38 (4) The motor vehicle account--federal appropriation in this
39 section is transferrable to the transportation account or multimodal

1 transportation account to ensure efficient funds management and program
2 delivery.

3 (5) \$2,270,000 of the motor vehicle account--state appropriation is
4 provided solely for the north Sumner interchange project. The project
5 shall no longer receive a portion of its funding from the economic
6 development account.

7 (6) \$4,880,000 of the multimodal transportation account--state
8 appropriation is provided solely for the state program share of freight
9 mobility projects as identified by the freight mobility strategic
10 investment board. The amount provided in this subsection can only be
11 expended upon authorization from the freight mobility strategic
12 investment board.

13 (7) The motor vehicle account--state appropriation includes
14 \$147,000,000 in proceeds from the sale of bonds authorized by RCW
15 47.10.843. The transportation commission may authorize the use of
16 current revenues available to the department of transportation in lieu
17 of bond proceeds for any part of the state appropriation.

18 (8)(a) \$50,000,000 of the motor vehicle account--state
19 appropriation is provided as a cash contribution for the development of
20 the public private initiatives project at Tacoma Narrows. State funds
21 shall be used initially for the acquisition of right of way and the
22 forensic studies of the existing bridge including purchase of equipment
23 necessary to conduct the studies. The balance of state funds not
24 required for acquisition of right of way and forensic studies shall be
25 placed with the designated bond trustee at the same time the privately
26 secured debt proceeds are deposited.

27 (b) The \$50,000,000 provided in (a) of this subsection includes
28 \$5,527,000 in proceeds from the sale of bonds authorized in RCW
29 47.10.834 for all forms of cash contributions, or payment of other
30 costs incident to the location, development, design, right of way, and
31 construction of the Tacoma narrows bridge improvements under the
32 public-private transportation initiative program authorized under
33 chapter 47.46 RCW.

34 (9) \$5,800,000 of the motor vehicle account--state appropriation is
35 provided solely for the completion of the weigh stations at Stanwood
36 and Cle Elum along with weigh in motion at those sites and weigh in
37 motion at Fort Lewis Northbound. The Washington state patrol and
38 department of transportation shall work cooperatively to complete these
39 projects.

1 (10) \$485,000 of the motor vehicle account--state appropriation is
2 a reappropriation provided solely to enable the translake committee to
3 finalize and present its recommendations. Upon presentation of the
4 recommendations, or upon the expenditure of the appropriation provided
5 by this subsection, the department of transportation shall disband the
6 committee.

7 (11) \$800,000 of the motor vehicle account--state appropriation and
8 \$3,000,000 of the motor vehicle account--federal appropriation are
9 provided solely to the Washington state department of transportation,
10 office of urban mobility, to advance the recommendations of the
11 translake Washington study committee. These funds shall be used to
12 develop a scope of work for an environmental impact statement and
13 related engineering work, including an environmental strategy, a
14 decision process, a statement of purpose and need, and a formal notice
15 of intent. None of the appropriation for the scope of work for the
16 environmental impact statement shall be available to support any
17 activities of the translake Washington study committee.

18 (12) \$1,166,000 of the motor vehicle fund--state appropriation is
19 provided solely for predesign of the northeast 44th street interchange
20 on I-405. This amount shall be placed into a reserve status until such
21 time as a one-third contribution is made by the city of Renton and a
22 one-third contribution is made by the project developer. If the city
23 and developer contributions are not obtained by October 31, 2000, this
24 amount shall lapse.

25 (13) The department's work force levels for highway construction
26 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force
27 increases for highway construction are authorized and shall not exceed
28 five percent of the authorized work force. The department shall report
29 quarterly on program delivery and related work force adjustments.

30 (14) \$1,250,000 of the motor vehicle account--state appropriation
31 is provided solely to establish alternatives for flood management and
32 flood hazard reduction projects in the Chehalis basin.

33 (a) The department of transportation shall convene a technical
34 committee to develop watershed-based solutions to flooding within the
35 Chehalis basin. The technical committee shall be comprised of
36 representatives of the department of transportation, department of
37 ecology, department of fish and wildlife, the department of community,
38 trade, and economic development, the military department's emergency
39 management division, and affected counties and tribes. The department

1 of transportation shall also seek the participation of the United
 2 States army corps of engineers, federal emergency management
 3 administration, the United States geological survey, the United States
 4 fish and wildlife service, the United States environmental protection
 5 agency, and other entities with critical knowledge related to the
 6 structural or nonstructural flood hazard reduction projects in the
 7 Chehalis basin. Funds shall be distributed by the department of
 8 transportation for alternative analysis, mapping, and model testing
 9 projects as recommended by the technical committee. The solutions
 10 considered by the technical committee shall be consistent with fish and
 11 habitat recovery efforts and avoid additional flood hazard to
 12 downstream communities. The department of transportation shall present
 13 a report to the senate transportation committee and the house of
 14 representatives transportation committee by December 1, 1999, regarding
 15 findings and progress made by funded projects.

16 (b) If the federal government makes funds available to accomplish
 17 the project described in (a) of this subsection, the department of
 18 transportation shall place the appropriation identified in this section
 19 in reserve.

20 **Sec. 709.** 2000 2nd sp.s. c 3 s 221 (uncodified) is amended to read
 21 as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

23 Motor Vehicle Account--State Appropriation . . . \$	((239,927,000))
24	<u>240,627,000</u>
25 Motor Vehicle Account--Federal Appropriation . . \$	((486,000))
26	<u>1,486,000</u>
27 Motor Vehicle Account--Private/Local	
28 Appropriation \$	((3,417,000))
29	<u>4,917,000</u>
30 TOTAL APPROPRIATION \$	((243,830,000))
31	<u>247,030,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations and specified amounts are provided solely
 34 for that activity:

35 (1) If portions of the appropriations in this section are required
 36 to fund maintenance work resulting from major disasters not covered by
 37 federal emergency funds such as fire, flooding, and major slides,

1 supplemental appropriations will be requested to restore state funding
2 for ongoing maintenance activities.

3 (2) The department shall request an unanticipated receipt for any
4 federal moneys received for emergency snow and ice removal and shall
5 place an equal amount of the motor vehicle fund--state into unallotted
6 status. This exchange shall not affect the amount of funding available
7 for snow and ice removal.

8 (3) The department shall not close any highway rest areas but shall
9 continue to operate and maintain all existing rest areas. The
10 department shall convene a panel of stakeholders to evaluate innovative
11 financing options and partnership opportunities at safety rest areas on
12 state highways. At a minimum, the evaluation shall include: (a) A
13 survey of relevant laws that impact the state's ability to create
14 public-private partnerships or utilize innovative financing techniques
15 for the maintenance and operation of safety rest areas; and (b) an
16 identification of maintenance and operation activities necessary to
17 ensure continuous operation of safety rest areas. By December 1, 2000,
18 the stakeholder panel shall make recommendations to the house of
19 representatives and senate transportation committees and the office of
20 financial management on the feasibility of instituting a pilot project
21 for public-private partnerships or innovative financing of safety rest
22 areas.

23 **Sec. 710.** 2000 2nd sp.s. c 3 s 224 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
26 **SUPPORT--PROGRAM S**

27 Puget Sound Capital Construction Account--		
28 State Appropriation	\$	2,989,000
29 Motor Vehicle Account--State Appropriation	\$	((84,062,000))
30		<u>84,262,000</u>
31 <u>Multimodal Transportation Account--Federal</u>		
32 <u>Appropriation</u>	\$	<u>1,000</u>
33 Motor Vehicle Account--Federal Appropriation	\$	((125,000))
34		<u>462,000</u>
35 Puget Sound Ferry Operations Account--		
36 State Appropriation	\$	6,353,000
37 Transportation Account--State Appropriation	\$	115,000
38 Multimodal Transportation Account--State		

1	Appropriation	\$	1,402,000
2	TOTAL APPROPRIATION	\$	((95,046,000))
3			<u>95,584,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and the specified amount is provided solely
6 for that activity:

7 (1) \$75,000 of the motor vehicle account--state appropriation is
8 provided solely to enable the secretary of transportation to implement
9 a leadership training program at the department of transportation. The
10 program shall include a mentoring component. The department shall
11 develop performance measures to evaluate the effectiveness of the
12 program, including but not limited to a performance measure to
13 determine the effect of the program on employee retention. The
14 department shall provide a progress report on the training program to
15 the office of financial management, the senate transportation
16 committee, and the house of representatives transportation committee by
17 December 1, 2000.

18 (2) Appropriation transfers from transportation management and
19 support to the transportation equipment fund for management information
20 services activities shall be permitted through fiscal year 2000.
21 Effective July 1, 2000, expenditures for these activities shall be
22 charged directly to transportation management and support.

23 **Sec. 711.** 2000 2nd sp.s. c 3 s 226 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
26 **AND RESEARCH--PROGRAM T**

27	Motor Vehicle Account--State Appropriation . . .	\$	((10,459,000))
28			<u>10,211,000</u>
29	Motor Vehicle Account--Federal Appropriation . .	\$	17,000,000
30	Transportation Account--State Appropriation . . .	\$	328,000
31	Multimodal Transportation Account--State		
32	Appropriation	\$	((1,043,000))
33			<u>1,291,000</u>
34	TOTAL APPROPRIATION	\$	28,830,000

35 **Sec. 712.** 2000 2nd sp.s. c 3 s 227 (uncodified) is amended to read
36 as follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--	
2	PROGRAM U	
3	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT	
4	Motor Vehicle Account--State Appropriation . . . \$	2,913,000
5	Puget Sound Ferry Operations--State	
6	Appropriation \$	1,155,000
7	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR	
8	Motor Vehicle Account--State Appropriation . . . \$	907,000
9	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION	
10	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES	
11	Motor Vehicle Account--State Appropriation . . . \$	3,693,000
12	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL	
13	Motor Vehicle Account--State Appropriation . . . \$	((1,990,000))
14		<u>2,240,000</u>
15	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
16	ADMINISTRATION	
17	Motor Vehicle Account--State Appropriation . . . \$	11,539,000
18	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
19	ADMINISTRATION	
20	Motor Vehicle Fund--Puget Sound Ferry Operations Account--	
21	State Appropriation \$	3,262,000
22	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS	
23	ENTERPRISES	
24	Motor Vehicle Account--State Appropriation . . . \$	158,000
25	(8) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
26	PROJECTS SURCHARGE	
27	Motor Vehicle Account--State Appropriation . . . \$	1,100,000
28	(9) FOR ARCHIVES AND RECORDS MANAGEMENT	
29	Motor Vehicle Account--State Appropriation . . . \$	392,000
30	<u>TOTAL APPROPRIATION</u> \$	<u>27,359,000</u>

31 **Sec. 713.** 2000 2nd sp.s. c 3 s 230 (uncodified) is amended to read
32 as follows:

33	FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X	
34	Marine Operating Account--State	
35	Appropriation \$	148,330,000
36	Puget Sound Ferry Operations Account--State	
37	Appropriation \$	((137,587,000))
38		<u>149,415,000</u>

1	Multimodal Transportation Account--State	
2	Appropriation	\$ 5,092,000
3	TOTAL APPROPRIATION	\$ ((291,009,000))
4		<u> 302,837,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) Appropriations in this section shall initially be allotted as
9 appropriated by this section. Subsequent allotment modifications shall
10 not permit moneys that are provided solely for a specified purpose to
11 be used for other than that purpose. After May 1, 2000, after approval
12 by the director of financial management and unless specifically
13 prohibited by this act, the department may transfer appropriations
14 between the marine operating account--state and the Puget Sound ferry
15 operations account--state appropriations. However, the program shall
16 not expend more than the total amount appropriated from these accounts.

17 (2) The appropriation is based on the budgeted expenditure of
18 ((~~\$29,539,000~~)) \$41,367,000 for vessel operating fuel in the 1999-2001
19 biennium. If the actual cost of fuel is less than this budgeted
20 amount, the excess amount may not be expended. If the actual cost
21 exceeds this amount, the department shall request a supplemental
22 appropriation.

23 (3) The appropriation provides for the compensation of ferry
24 employees. The expenditures for compensation paid to ferry employees
25 during the 1999-2001 biennium may not exceed \$195,690,000 plus a dollar
26 amount, as prescribed by the office of financial management, that is
27 equal to any insurance benefit increase granted general government
28 employees in excess of \$341.75 a month annualized per eligible marine
29 employee multiplied by the number of eligible marine employees for the
30 respective fiscal year, a dollar amount as prescribed by the office of
31 financial management for costs associated with pension amortization
32 charges, and a dollar amount prescribed by the office of financial
33 management for salary increases during the 1999-2001 biennium. For the
34 purposes of this section, the expenditures for compensation paid to
35 ferry employees shall be limited to salaries and wages and employee
36 benefits as defined in the office of financial management's policies,
37 regulations, and procedures named under objects of expenditure "A" and
38 "B" (7.2.6.2).

1 The prescribed salary and insurance benefit increase or decrease
2 dollar amount that shall be allocated from the governor's compensation
3 appropriations is in addition to the appropriation contained in this
4 section and may be used to increase or decrease compensation costs,
5 effective July 1, 1999, and thereafter, as established in the 1999-2001
6 general fund operating budget.

7 (4) The department, when implementing ferry service reductions,
8 shall, to the extent possible, maintain peak hour vehicle and passenger
9 service capacity, summer tourist route capacity, and a
10 fall/winter/spring presence on all auto ferry routes, while ensuring
11 equitable treatment among routes.

12 (5) The joint task force on ferries is created.

13 (a) The joint task force on ferries is composed of:

14 (i) Eight members of the legislature selected as follows:

15 (A) Four members of the senate, two from each of the major
16 caucuses, to be appointed by the president of the senate, who shall
17 select one of the four senate members as cochair;

18 (B) Four members of the house of representatives, two from each of
19 the major caucuses, to be appointed by the cospeaker of the respective
20 caucus. The cospeakers shall jointly select one of the four house
21 members as cochair; and

22 (C) The members appointed from each major caucus of the senate and
23 the house of representatives must include one member from a legislative
24 district that encompasses a terminus of a Washington state ferry route
25 and one from a legislative district that does not include a terminus of
26 a Washington state ferry route;

27 (ii) At least one person designated by the cochairs representing
28 each of the following:

29 (A) Ferry advisory committees;

30 (B) Persons who do not use ferries;

31 (C) Labor organizations representing ferry workers;

32 (D) Washington State Ferries;

33 (E) Transit operators;

34 (F) The office of financial management; and

35 (G) Other groups as deemed appropriate by the cochairs of the task
36 force.

37 (b) The transportation committees shall provide staff support as
38 mutually agreed by the cochairs of the joint task force.

1 (c) The legislative transportation committee shall pay the expenses
2 of the legislative committee members.

3 (d) The joint task force on ferries shall report to the full
4 legislature at the beginning of the 2001 legislative session. The
5 report must include, but not be limited to, analysis and
6 recommendations on the following:

7 (i) Establishment of a long-term goal for recovery of operating
8 costs from fare revenue;

9 (ii) Options for further cuts in ferry service or full or partial
10 restoration of ferry service cuts;

11 (iii) Feasibility of full or partial privatization of the ferry
12 system, public-private partnerships, or state and local partnerships;
13 and

14 (iv) Establishing the short-term and long-term capital needs of the
15 Washington state ferry system.

16 **Sec. 714.** 2000 2nd sp.s. c 3 s 232 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

19	Motor Vehicle Account--State Appropriation . . . \$	((83,435,000))
20		<u>82,269,000</u>
21	Motor Vehicle Account--Federal Appropriation . . \$	((8,040,000))
22		<u>6,190,000</u>
23	Transportation Account--State Appropriation . . . \$	321,000
24	High Capacity Transportation Account--State	
25	Appropriation \$	150,000
26	Highway Infrastructure Account--Federal	
27	Appropriation \$	1,500,000
28	Highway Infrastructure Account--State	
29	Appropriation \$	234,000
30	Multimodal Transportation Account--State	
31	Appropriation \$	10,381,000
32	Urban Arterial Trust Account--State	
33	Appropriation \$	5,000,000
34	TOTAL APPROPRIATION \$	((109,061,000))
35		<u>106,045,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations and specified amounts are provided solely
38 for that activity:

1 (1) \$40,692,000 of the motor vehicle account--state appropriation
2 is provided solely for the state program share of freight mobility
3 projects as identified by the freight mobility strategic investment
4 board. The amount provided in this subsection can only be expended
5 upon authorization from the freight mobility strategic investment
6 board.

7 (2) \$187,000 of the transportation account--state appropriation and
8 \$213,000 of the multimodal transportation account--state appropriation
9 are provided solely for a study by the senate transportation committee
10 and the house of representatives transportation committee in
11 cooperation with the port of Benton developing a strategic corridor
12 feasibility and master site plan for the port of Benton. If the port
13 of Benton does not provide at least \$200,000 to fund the plan
14 development, the transportation fund--state appropriation referenced in
15 this subsection shall lapse and this subsection shall be null and void.

16 (3) The motor vehicle account--state appropriation includes
17 \$30,000,000 in proceeds from the sale of bonds authorized by RCW
18 47.10.843. The transportation commission may authorize the use of
19 current revenues available to the department of transportation in lieu
20 of bond proceeds for any part of the state appropriation.

21 (4) \$10,000,000 of the multimodal transportation account--state
22 appropriation is provided solely to fund the first phase of a
23 multiphase cooperative project with the state of Oregon to dredge the
24 Columbia river. The department shall not expend the appropriation in
25 this section unless agreement on ocean disposal sites has been reached
26 which protects the state's commercial crab fishery. The amount
27 provided in this subsection shall lapse unless the state of Oregon
28 appropriates a dollar-for-dollar match to fund its share of the
29 project.

30 (5) The motor vehicle account--state appropriation includes
31 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
32 47.10.819(1). The transportation commission may authorize the use of
33 current revenues available to the department of transportation in lieu
34 of bond proceeds for any part of the state appropriation.

35 (6) \$5,000,000 of the urban arterial trust account--state
36 appropriation is provided solely for a small city pavement preservation
37 program, to be administered by the department's highways and local
38 programs division. The department, in consultation with stakeholders,
39 shall establish program guidelines. The guidelines should include but

1 not be limited to a provision limiting program eligibility to cities
2 with a population of 2,500 or less.

3 (7) \$15,000,000 of the motor vehicle account--state appropriation
4 is provided solely for a county corridor congestion relief program, to
5 be administered by the department's highways and local programs
6 division. Urban corridors must connect to urban or significant
7 activity centers; begin or end at the intersection of another arterial,
8 state highway, or limited access freeway system; and provide an
9 alternate route to the limited access freeway system. The purpose of
10 the program is to provide funding for congested urban corridors, as
11 defined and selected by the department of transportation in
12 consultation with counties and regional transportation planning
13 organizations. At a minimum, project selection criteria should
14 include: Consistency with regional transportation plans; measurable
15 improvements in mobility; cost effectiveness; systematic corridor
16 mobility improvements rather than isolated "spot" improvements; and
17 optimal timing for construction.

18 (8) \$5,000,000 of the motor vehicle account--state appropriation is
19 provided solely for improving traffic and pedestrian safety near
20 schools. The highways and local programs division within the
21 department of transportation shall administer this program. Funds
22 should be used for traffic and pedestrian improvements near schools,
23 including roadway channelization and signalization.

24 (9) The highways and local programs division within the department
25 of transportation shall develop a prequalification procedure for
26 potential bidders on projects administered or approved by the
27 transportation improvement board. The board shall work with other
28 interested parties including but not limited to associations
29 representing general contractors and the office of minority and women's
30 business enterprises. The prequalification procedure's goal is to
31 ascertain that bidders are qualified by experience, financing,
32 equipment, and organization to do the work called for in the contract
33 documents. The prequalification procedure may require a bidder to (1)
34 satisfy threshold requirements established by the board prior to being
35 furnished a proposal form on any contract; or (2) complete a preaward
36 survey of the bidder's qualification prior to award.

37 (10) \$2,000,000 of the motor vehicle account--state appropriation
38 is provided solely for city fish passage barrier removal and habitat
39 restoration. Funds should be used for eliminating fish passage

1 barriers, including stormwater facilities, and providing for habitat
2 restoration for salmonid species that are listed as threatened or
3 endangered. The amount provided in this section may only be expended
4 upon authorization from the department of transportation's
5 environmental affairs office.

6 (11) \$10,000,000 of the motor vehicle fund--state appropriation is
7 provided solely for a city corridor congestion relief program, to be
8 administered by the department's highways and local programs division.
9 Urban corridors must connect to urban or significant activity centers,
10 begin or end at the intersection of another arterial, state highway or
11 limited access freeway system, and provide an alternate route to the
12 limited access freeway system. The purpose of the program is to
13 provide funding for congested urban corridors as defined and selected
14 by the department of transportation in consultation with counties and
15 regional transportation planning organizations. At a minimum, project
16 selection criteria should include: Consistency with regional
17 transportation plans; measurable improvements in mobility; cost
18 effectiveness; systematic corridor mobility improvements rather than
19 isolated "spot" improvements; and optimal timing for construction.

20

(End of part)

TRANSFERS AND DISTRIBUTIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

23
24
25
26
27
28
29
30
31
32
33
34
35

Sec. 801. 2000 2nd sp.s. c 3 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((161,310,000))
	<u>154,200,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,592,000))
	<u>55,082,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	35,909,000
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((1,960,000))
	<u>1,600,000</u>
Special Category C Account--State Appropriation . \$	((405,000))
	<u>100,000</u>
Transportation Improvement Account--State Appropriation \$	600,000
TOTAL APPROPRIATION \$	((254,046,000))
	<u>248,426,000</u>

Sec. 802. 2000 2nd sp.s. c 3 s 403 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

(1) Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution \$	((483,325,000))
	<u>422,025,000</u>
(2) Transportation Fund Appropriation for motor vehicle excise tax distribution \$	((178,207,000))
	<u>179,882,000</u>
(3) Multimodal Transportation Account--State Appropriation for motor vehicle excise tax distribution \$	((52,619,000))

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

Sec. 803. 2000 2nd sp.s. c 3 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

- (1) RV Account--State Appropriation:
 - For transfer to the Motor Vehicle Fund--State . . . \$ 1,865,000
- (2) State Patrol Highway Account--State Appropriation: For transfer to the Motor Vehicle Account--State \$ 27,000,000
- (3) Highway Safety Fund--State Appropriation: For transfer to the Multimodal Transportation Account--State \$ 3,220,000
- ~~(4) ((Puget Sound Ferry Operations Account--State Appropriation: For transfer to the Marine Operating Account--State \$ 1,400,000~~
- ~~(5)))~~ Public Transportation Systems Account--State Appropriation: For transfer to the Multimodal Transportation Account--State \$ 23,182,000
- ~~((6)))~~ (5) Transportation Fund--State Appropriation: For transfer to the Multimodal Transportation Account--State \$ 28,061,000

The department of transportation shall ~~((only))~~ request the state treasurer to transfer funds provided under subsection (1) of this section only on an as-needed basis.

The state treasurer shall transfer the balance remaining at the close of the 2001 fiscal year in the licensing services account to the motor vehicle account.

Sec. 804. 2000 2nd sp.s. c 3 s 405 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS

- Puget Sound Ferry Operations Account--State Appropriation: For transfer to the Puget Sound Capital Construction Account--State \$ 67,000,000
- Motor Vehicle Fund--State Appropriation: For transfer to the Advanced Environmental Mitigation Revolving Account \$ 1,000,000
- Motor Vehicle Fund--State Appropriation:

1 For transfer to Puget Sound Capital Construction
2 Account \$ 18,272,000
3 Transportation Equipment Fund--State
4 Appropriation: For transfer to the Motor
5 Vehicle Fund \$((2,500,000))
6 2,509,000
7 ((High Capacity Transportation Account--State
8 Appropriation: For transfer to the Multimodal
9 Transportation Account \$ 2,036,000
10 Passenger Ferry Account--State Appropriation:
11 For transfer to the Multimodal Transportation
12 Account \$ 235,000))
13 Multimodal Transportation Account--State appropriation:
14 For transfer to Motor Vehicle Account--State
15 Appropriation \$ 248,000

16 The department of transportation shall only transfer funds to the
17 Puget Sound capital construction account--state as provided under this
18 subsection on an as-needed basis. The department of transportation
19 shall transfer all unexpended funds from the high capacity
20 transportation account, the passenger ferry account, the public
21 transportation systems account, and the transportation account to the
22 multimodal transportation account.

23 (End of part)

1 MISCELLANEOUS PROVISIONS

2 NEW SECTION. **Sec. 901.** If any provision of this act or its
3 application to any person or circumstance is held invalid, the
4 remainder of the act or the application of the provision to other
5 persons or circumstances is not affected.

6 NEW SECTION. **Sec. 902.** This act is necessary for the immediate
7 preservation of the public peace, health, or safety, or support of the
8 state government and its existing public institutions, and takes effect
9 immediately.

10 (End of part)

1	INDEX	PAGE #
2	BOARD OF PILOTAGE COMMISSIONERS	3
3	COUNTY ROAD ADMINISTRATION BOARD	3, 28
4	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES	6, 7, 31
5	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
6	FACILITIES--PROGRAM D--OPERATING	7-13, 15, 19, 21, 32,
7		36-39, 42, 47
8	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	5
9	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM	2
10	LEGISLATIVE TRANSPORTATION COMMITTEE	4
11	MARINE EMPLOYEES COMMISSION	5
12	STATE PARKS AND RECREATION COMMISSION	2
13	STATE TREASURERBOND RETIREMENT AND INTEREST	20, 21, 46, 47
14	STATUTORY APPROPRIATIONS	21
15	TRANSPORTATION COMMISSION	5
16	TRANSPORTATION IMPROVEMENT BOARD	3, 29
17	UTILITIES AND TRANSPORTATION COMMISSION	2
18	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS	2
19	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU	5, 6, 19, 29, 30
20	WASHINGTON TRAFFIC SAFETY COMMISSION	3, 27
21	"	

22 **ESSB 5327** - S AMD 384
23 By Senators Haugen and Horn

24 ADOPTED 04/30/01

25 On page 1, line 1 of the title, after "appropriations;" strike the
26 remainder of the title and insert "amending 2000 2nd sp.s. c 3 ss 201,
27 203, 204, 211, 212, 216, 217, 219, 221, 224, 226, 227, 230, 232, 401,
28 403, 404, and 405 (uncodified); creating new sections; making
29 appropriations and authorizing expenditures for capital improvements;
30 and declaring an emergency."

--- END ---