

2 SSB 6347 - S AMD 902
3 By Senator Snyder

4 ADOPTED 03/14/02

5 Strike everything after the enacting clause and insert the
6 following:

7 **"TRANSPORTATION INVESTMENT**

8 NEW SECTION. **Sec. 1.** (1) The legislature recognizes that a good
9 transportation system is critical in keeping Washington state's economy
10 strong and its businesses competitive. The legislature further
11 recognizes that badly needed investments in our state's transportation
12 infrastructure will create jobs and help to ensure Washington's long-
13 term economic success.

14 (2) The transportation investment act of 2002 is hereby adopted
15 and, subject to the provisions set forth in this act, the several
16 amounts hereinafter specified, or as much thereof as may be necessary
17 to accomplish the purposes designated, are hereby appropriated from the
18 several accounts and funds hereinafter named to the designated state
19 agencies and offices for employee compensation and other expenses, for
20 capital projects, and for other specified purposes, including the
21 payment of any final judgments arising out of such activities, for the
22 period ending June 30, 2003.

23 (3) Unless the context clearly requires otherwise, the definitions
24 in this subsection apply throughout the act.

25 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
26 June 30, 2002.

27 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
28 June 30, 2003.

29 (c) "FTE" means full-time equivalent.

30 (d) "Lapse" or "revert" means the amount shall return to an
31 unappropriated status.

32 (e) "Provided solely" means the specified amount may be spent only
33 for the specified purpose.

34 **OPERATING--GENERAL GOVERNMENT AGENCIES**

1 NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF REVENUE

2 Multimodal Transportation Account--State
 3 Appropriation \$ 100,000

4 **OPERATING--TRANSPORTATION AGENCIES**

5 NEW SECTION. Sec. 201. REGIONAL TRANSPORTATION PLANNING.

6 \$3,000,000 of the motor vehicle fund--state is appropriated to the
 7 department of transportation and is provided solely for the expenses
 8 associated with the regional transportation investment district
 9 planning committee responsibilities established in Engrossed Second
 10 Substitute Senate Bill No. 6140.

11 NEW SECTION. Sec. 202. TRANSPORTATION EFFICIENCIES. \$1,225,100

12 of the motor vehicle fund--state is appropriated to the department of
 13 transportation and provided solely for the department to implement the
 14 state's responsibilities as outlined in chapter 5, Laws of 2002.

15 NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF TRANSPORTATION--

16 **PUBLIC TRANSPORTATION--PROGRAM V**

| 17 Project | 2001-03 Total Recommended | Future Biennia |
|---------------------------|----------------------------------|-------------------------|
| 18 | | (projected cost) |
| 19 Transit | \$19,890,000 | \$430,110,000 |
| 20 Paratransit | \$3,600,000 | \$71,400,000 |
| 21 Rural Mobility Grants | \$3,600,000 | \$71,400,000 |
| 22 Vanpool Expansion | \$1,910,000 | \$37,890,000 |
| 23 Commute Trip Reduction | \$6,000,000 | \$94,000,000 |
| 24 Park and Rides | \$4,000,000 | \$76,000,000 |

25 **Appropriation:**

| | | |
|---|----|-------------|
| 26 Multimodal Transportation Account--State | \$ | 36,000,000 |
| 27 Motor Vehicle Account--State | \$ | 3,000,000 |
| 28 Prior Biennia (Expenditures) | | |
| 29 Multimodal Transportation Account--State | \$ | 0 |
| 30 Motor Vehicle Account--State | \$ | 0 |
| 31 Future Biennia (Projected Costs) | | |
| 32 Multimodal Transportation Account--State | \$ | 743,800,000 |
| 33 Motor Vehicle Account--State | \$ | 37,000,000 |

1 TOTAL \$ 819,800,000

2 The appropriations provided in this section are provided solely for
3 the following purposes and are subject to the following conditions and
4 limitations:

5 (1) The department shall work cooperatively with the agency council
6 on coordinated transportation and the Washington state transit
7 association to establish grant application procedures and selection
8 criteria for paratransit and rural mobility projects.

9 (2) The motor vehicle account--state appropriation in this section
10 is provided solely for park and ride expansion.

11 (3) Transit funds in this section shall be distributed to transit
12 systems as follows:

13 (a) 50% of funds shall be distributed based on service area
14 population to C-Tran, Community Transit, Everett Transit, King County
15 Metro Transit, Pierce Transit, and Spokane Transit Authority;

16 (b) 30% of funds shall be distributed based on service area
17 population to: Ben Franklin Transit, Cowlitz Transit Authority,
18 Intercity Transit, Kitsap Transit, Whatcom Transportation Authority,
19 and Yakima Transit; and

20 (c) 20% of funds shall be distributed based on service area
21 population to: Clallam Transit System, Garfield County, Grant Transit
22 Authority, Grays Harbor Transportation Authority, Island Transit,
23 Jefferson Transit Authority, Link Transit, Mason County Transportation
24 Authority, Pacific Transit, Pullman Transit, Skagit Transit, Twin
25 Transit, and Valley Transit.

26 (4) Commute trip reduction funds shall be allocated as follows:
27 \$4,000,000 shall be distributed to local governments in the form of
28 grants; \$2,000,000 shall be distributed as grants to public agencies,
29 nonprofit organizations, developers, and property managers and as tax
30 credits to employers' business and occupation tax, as provided in
31 Senate Bill No. 6008. If Senate Bill No. 6008 is not enacted by the
32 legislature by January 1, 2003, the \$2,000,000 shall be distributed to
33 local governments in the form of grants.

34 (5) In a county with a population over one hundred fifty thousand
35 where a public transportation benefit area and a city both operate a
36 public transportation system, funds may not be released until the
37 transit systems develop an interlocal agreement to serve paratransit
38 and special needs transit.

1 (6) The department shall consider the following factors when making
2 decisions regarding the appropriations provided for park and ride lots
3 in this section: Park and ride lots shall be distributed across the
4 state, including islands, to meet multiple service needs and shall be
5 used for multimodal purposes, including ferries and rail.

6 (7) The department shall use up to \$500,000 of this appropriation
7 to clear, expand, grade, and surface parking lots in the San Juan
8 Islands as follows: The parking lot on Lopez Island; Lot C at Friday
9 Harbor; and the parking lot on Orcas Island.

10 (8) The department shall use up to \$1,500,000 of this
11 appropriation, in cooperation with Island County, to develop park and
12 ride facilities on Whidbey Island.

13 **CAPITAL--HIGHWAY IMPROVEMENTS AND PRESERVATION**

14 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **IMPROVEMENTS--PROGRAM I--MAJOR PROJECTS**

16 (1) SR 018, Maple Valley to I-90 Additional Lanes - (20020011)

17 Appropriation:

| | | | |
|----|--|----|------------|
| 18 | Motor Vehicle Account--State | \$ | 2,500,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 47,517,000 |
| 21 | TOTAL | \$ | 50,017,000 |

22 The appropriation provided in this subsection is subject to the
23 following conditions and limitations and section 804 of this act:

24 \$2,500,000 is provided for preconstruction.

25 (2) SR 090, Snoqualmie Pass East, Reconstruct and Add New Lanes -
26 (20020025)

27 Appropriation:

| | | | |
|----|--|----|-------------|
| 28 | Motor Vehicle Account--State | \$ | 15,000,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 85,000,000 |
| 31 | TOTAL | \$ | 100,000,000 |

32 The appropriation provided in this subsection is subject to the
33 following conditions and limitations and section 804 of this act:

34 \$15,000,000 is provided for preconstruction.

1 (3) SR 099, Alaskan Way Viaduct Replacement - (20020020)

2 Appropriation:

| | | |
|---|--|----------------|
| 3 | Motor Vehicle Account--State | \$ 70,000,000 |
| 4 | Prior Biennia (Expenditures) | \$ 0 |
| 5 | Future Biennia (Projected Costs) | \$ 380,000,000 |
| 6 | TOTAL | \$ 450,000,000 |

7 The appropriation provided in this subsection is subject to the
8 following conditions and limitations and section 804 of this act:
9 \$70,000,000 is provided for preconstruction.

10 (4) SR 167, Tacoma to Edgewood New Freeway Construction,
11 Preliminary Engineering and Right of Way - (20020031)

12 Appropriation:

| | | |
|----|--|----------------|
| 13 | Motor Vehicle Account--State | \$ 50,600,000 |
| 14 | Prior Biennia (Expenditures) | \$ 0 |
| 15 | Future Biennia (Projected Costs) | \$ 293,000,000 |
| 16 | TOTAL | \$ 343,600,000 |

17 The appropriation provided in this subsection is subject to the
18 following conditions and limitations and section 804 of this act:
19 \$50,600,000 is provided for preconstruction.

20 (5) SR 395, Spokane - Hawthorne to Wandermere - (20020042)

21 Appropriation:

| | | |
|----|--|----------------|
| 22 | Motor Vehicle Account--State | \$ 58,799,000 |
| 23 | Prior Biennia (Expenditures) | \$ 0 |
| 24 | Future Biennia (Projected Costs) | \$ 147,820,000 |
| 25 | TOTAL | \$ 206,619,000 |

26 The appropriation provided in this subsection is subject to the
27 following conditions and limitations and section 804 of this act:
28 \$58,799,000 is provided for preconstruction.

29 (6) SR 405, Tukwila to Lynnwood Additional Lanes - (20020015)

30 Appropriation:

| | | |
|----|--|----------------|
| 31 | Motor Vehicle Account--State | \$ 270,000,000 |
| 32 | Prior Biennia (Expenditures) | \$ 0 |

1 Future Biennia (Projected Costs) \$1,500,000,000
 2 TOTAL \$1,770,000,000

3 The appropriation provided in this subsection is subject to the
 4 following conditions and limitations and section 804 of this act:
 5 \$270,000,000 is provided for preconstruction.

6 (7) SR 509, Federal Way to Sea Tac South Access/Corridor Completion
 7 - (20020016)

8 Appropriation:

9 Motor Vehicle Account--State \$ 122,130,000
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 377,870,000
 12 TOTAL \$ 500,000,000

13 The appropriation provided in this subsection is subject to the
 14 following conditions and limitations and section 804 of this act:
 15 \$122,130,000 is provided for preconstruction.

16 (8) SR 520, Seattle to Bellevue - Translake - (20020021)

17 Appropriation:

18 Motor Vehicle Account--State \$ 38,000,000
 19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) \$ 62,000,000
 21 TOTAL \$ 100,000,000

22 The appropriation provided in this subsection is subject to the
 23 following conditions and limitations and section 804 of this act:
 24 \$38,000,000 is provided for preconstruction; and is intended to
 25 complete the environmental impact statement to the record of decision.

26 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION--**
 27 **IMPROVEMENTS--PROGRAM I--MOBILITY AND ECONOMIC INITIATIVE IMPROVEMENT**
 28 **PROJECTS**

29 (1) SR 003, Silverdale - Waaga Way Interchange Ramp - (20020022)

30 Appropriation:

31 Motor Vehicle Account--State \$ 5,000,000
 32 Prior Biennia (Expenditures) \$ 0
 33 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 5,000,000

2 The appropriation provided in this subsection is subject to the
3 following conditions and limitations and section 804 of this act:
4 \$5,000,000 is provided for construction.

5 (2) SR 004, Svensen's Curve - (20020061)

6 Appropriation:

| | | | |
|----|--|----|-----------|
| 7 | Motor Vehicle Account--State | \$ | 720,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 4,280,000 |
| 10 | TOTAL | \$ | 5,000,000 |

11 The appropriation provided in this subsection is subject to the
12 following conditions and limitations and section 804 of this act:
13 \$720,000 is provided for preconstruction.

14 (3) SR 005, Chehalis to Maytown Additional Lanes and Flood Control
15 - (20020027)

16 Appropriation:

| | | | |
|----|--|----|------------|
| 17 | Motor Vehicle Account--State | \$ | 14,600,000 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 70,615,000 |
| 20 | TOTAL | \$ | 85,215,000 |

21 The appropriation provided in this subsection is subject to the
22 following conditions and limitations and section 804 of this act:
23 \$14,600,000 is provided for preconstruction.

24 (4) SR 005, Chehalis Western Trail Overcrossing - (20020057)

25 Appropriation:

| | | | |
|----|--|----|-----------|
| 26 | Motor Vehicle Account--State | \$ | 527,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 1,213,000 |
| 29 | TOTAL | \$ | 1,740,000 |

30 The appropriation provided in this subsection is subject to the
31 following conditions and limitations and section 804 of this act:
32 \$527,000 is provided for preconstruction.

1 (5) SR 005, I-5/Interstate Bridge - Replacement - (20020081)

2 Appropriation:

| | | | |
|---|--|----|-----------|
| 3 | Motor Vehicle Account--State | \$ | 1,000,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | TOTAL | \$ | 1,000,000 |

7 The appropriation provided in this subsection is subject to the
8 following conditions and limitations and section 804 of this act:
9 \$1,000,000 is provided for preconstruction.

10 (6) SR 005, I-5/SR 502 Interchange - (20020053)

11 Appropriation:

| | | | |
|----|--|----|------------|
| 12 | Motor Vehicle Account--State | \$ | 10,100,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 12,000,000 |
| 15 | TOTAL | \$ | 22,100,000 |

16 The appropriation provided in this subsection is subject to the
17 following conditions and limitations and section 804 of this act:
18 \$10,100,000 is provided for preconstruction.

19 (7) SR 005, Lynnwood - 196th Street Interchange - (20020034)

20 Appropriation:

| | | | |
|----|--|----|------------|
| 21 | Motor Vehicle Account--State | \$ | 2,800,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 22,200,000 |
| 24 | TOTAL | \$ | 25,000,000 |

25 The appropriation provided in this subsection is subject to the
26 following conditions and limitations and section 804 of this act:
27 \$2,800,000 is provided for preconstruction.

28 (8) SR 005, Mount Vernon - 2nd Street Bridge Replacement -
29 (20020033)

30 Appropriation:

| | | | |
|----|--|----|------------|
| 31 | Motor Vehicle Account--State | \$ | 10,000,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 10,000,000

3 The appropriation provided in this subsection is subject to the
 4 following conditions and limitations and section 804 of this act:
 5 \$10,000,000 is provided for construction.

6 (9) SR 005, Smokey Point - 172nd Street NE (SR 531) Widening -
 7 (20020035)

8 Appropriation:

9 Motor Vehicle Account--State \$ 2,000,000
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 13,000,000
 12 TOTAL \$ 15,000,000

13 The appropriation provided in this subsection is subject to the
 14 following conditions and limitations and section 804 of this act:
 15 \$2,000,000 is provided for preconstruction.

16 (10) SR 005, Vancouver - Salmon Creek to I-205 Additional Lanes -
 17 (20020002)

18 Appropriation:

19 Motor Vehicle Account--State \$ 35,000,000
 20 Prior Biennia (Expenditures) \$ 0
 21 Future Biennia (Projected Costs) \$ 0
 22 TOTAL \$ 35,000,000

23 The appropriation provided in this subsection is subject to the
 24 following conditions and limitations and section 804 of this act:
 25 \$35,000,000 is provided for construction.

26 (11) SR 005, Vancouver, 134th Interchange - (20020062)

27 Appropriation:

28 Motor Vehicle Account--State \$ 2,400,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 37,600,000
 31 TOTAL \$ 40,000,000

32 The appropriation provided in this subsection is subject to the
 33 following conditions and limitations and section 804 of this act:

1 \$2,400,000 is provided for preconstruction.

2 (12) SR 009, Clearview - 212th Street SE and 176th Street SE
3 Additional Lanes - (20020036)

4 Appropriation:

| | | | |
|---|--|----|------------|
| 5 | Motor Vehicle Account--State | \$ | 1,900,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 15,100,000 |
| 8 | TOTAL | \$ | 17,000,000 |

9 The appropriation provided in this subsection is subject to the
10 following conditions and limitations and section 804 of this act:

11 \$1,900,000 is provided for preconstruction.

12 (13) SR 009, Corridor Improvements - (20020063)

13 Appropriation:

| | | | |
|----|--|----|------------|
| 14 | Motor Vehicle Account--State | \$ | 10,000,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 40,000,000 |
| 17 | TOTAL | \$ | 50,000,000 |

18 The appropriation provided in this subsection is subject to the
19 following conditions and limitations and section 804 of this act:

20 \$10,000,000 is provided for preconstruction.

21 (14) SR 012, Tri-Cities to Wallula Additional Lanes - (20020044)

22 Appropriation:

| | | | |
|----|--|----|------------|
| 23 | Motor Vehicle Account--State | \$ | 3,350,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 21,650,000 |
| 26 | TOTAL | \$ | 25,000,000 |

27 The appropriation provided in this subsection is subject to the
28 following conditions and limitations and section 804 of this act:

29 \$3,350,000 is provided for preconstruction.

30 (15) SR 012, Walla Walla to Wallula Pre-planning Study - (20020083)

31 Appropriation:

| | | | |
|----|--|----|-----------|
| 32 | Motor Vehicle Account--State | \$ | 3,000,000 |
|----|--|----|-----------|

| | | | |
|---|--|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 0 |
| 3 | TOTAL | \$ | 3,000,000 |

4 The appropriation provided in this subsection is subject to the
5 following conditions and limitations and section 804 of this act:
6 \$3,000,000 is provided for preconstruction.

7 (16) SR 014, Camas-Washougal Vicinity New Interchange - (20020003)

8 Appropriation:

| | | | |
|----|--|----|------------|
| 9 | Motor Vehicle Account--State | \$ | 800,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 20,200,000 |
| 12 | TOTAL | \$ | 21,000,000 |

13 The appropriation provided in this subsection is subject to the
14 following conditions and limitations and section 804 of this act:
15 \$800,000 is provided for preconstruction.

16 (17) SR 014, Maryhill Vicinity Truck-Climbing Lane - (20020008)

17 Appropriation:

| | | | |
|----|--|----|-----------|
| 18 | Motor Vehicle Account--State | \$ | 125,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 1,120,000 |
| 21 | TOTAL | \$ | 1,245,000 |

22 The appropriation provided in this subsection is subject to the
23 following conditions and limitations and section 804 of this act:
24 \$125,000 is provided for preconstruction.

25 (18) SR 020, Burlington Vicinity - Fredonia to I-5 Additional Lanes
26 - (20020056)

27 Appropriation:

| | | | |
|----|--|----|------------|
| 28 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 45,000,000 |
| 31 | TOTAL | \$ | 50,000,000 |

32 The appropriation provided in this subsection is subject to the
33 following conditions and limitations and section 804 of this act:

1 \$5,000,000 is provided for preconstruction.

2 (19) SR 031, Metaline Falls - Pend Oreille to Canadian Border All-
3 weather Road - (20020028)

4 Appropriation:

| | | | |
|---|--|----|------------|
| 5 | Motor Vehicle Account--State | \$ | 15,540,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 0 |
| 8 | TOTAL | \$ | 15,540,000 |

9 The appropriation provided in this subsection is subject to the
10 following conditions and limitations and section 804 of this act:

11 \$540,000 is provided for preconstruction; and

12 \$15,000,000 is provided for construction.

13 (20) SR 090, Columbia Basin Vicinity - Truck Climbing Lanes -
14 (20020026)

15 Appropriation:

| | | | |
|----|--|----|------------|
| 16 | Motor Vehicle Account--State | \$ | 15,000,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 0 |
| 19 | TOTAL | \$ | 15,000,000 |

20 The appropriation provided in this subsection is subject to the
21 following conditions and limitations and section 804 of this act:

22 \$15,000,000 is provided for construction.

23 (21) SR 090, Moses Lake Vicinity Bridge Replacement - (20020007)

24 Appropriation:

| | | | |
|----|--|----|-----------|
| 25 | Motor Vehicle Account--State | \$ | 300,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 4,700,000 |
| 28 | TOTAL | \$ | 5,000,000 |

29 The appropriation provided in this subsection is subject to the
30 following conditions and limitations and section 804 of this act:

31 \$300,000 is provided for preconstruction.

32 (22) SR 090, Spokane - Argonne to Sullivan Road - (20020064)

1 Appropriation:

| | | | |
|---|--|----|------------|
| 2 | Motor Vehicle Account--State | \$ | 35,000,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | TOTAL | \$ | 35,000,000 |

6 The appropriation provided in this subsection is subject to the
7 following conditions and limitations and section 804 of this act:

8 \$35,000,000 is provided for construction.

9 (23) SR 096, SR 96/Seattle Hill Road to SR 9 - (20020072)

10 Appropriation:

| | | | |
|----|--|----|------------|
| 11 | Motor Vehicle Account--State | \$ | 11,000,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | TOTAL | \$ | 11,000,000 |

15 The appropriation provided in this subsection is subject to the
16 following conditions and limitations and section 804 of this act:

17 \$11,000,000 is provided for construction.

18 (24) SR 099, Shoreline Aurora Ave North Corridor - (20020065)

19 Appropriation:

| | | | |
|----|--|----|------------|
| 20 | Motor Vehicle Account--State | \$ | 10,000,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | TOTAL | \$ | 10,000,000 |

24 The appropriation provided in this subsection is subject to the
25 following conditions and limitations and section 804 of this act:

26 \$10,000,000 is provided for construction.

27 (25) SR 101, Blyn/Gardiner Vicinity - Truck/Passing Lanes -
28 (20020058)

29 Appropriation:

| | | | |
|----|--|----|-----------|
| 30 | Motor Vehicle Account--State | \$ | 3,030,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | TOTAL | \$ | 3,030,000 |

1 The appropriation provided in this subsection is subject to the
2 following conditions and limitations and section 804 of this act:
3 \$120,000 is provided for preconstruction; and
4 \$2,910,000 is provided for construction.

5 (26) West Olympia Access Study - (2002094)

6 Appropriation:

| | | | |
|----|--|----|---------|
| 7 | Motor Vehicle Account--State | \$ | 500,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 0 |
| 10 | TOTAL | \$ | 500,000 |

11 The appropriation provided in this subsection is subject to the
12 following conditions and limitations and section 804 of this act:
13 \$500,000 is provided for preconstruction.

14 (27) SR 161, Puyallup to Fife Additional Lanes - (20020030)

15 Appropriation:

| | | | |
|----|--|----|------------|
| 16 | Motor Vehicle Account--State | \$ | 980,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 44,020,000 |
| 19 | TOTAL | \$ | 45,000,000 |

20 The appropriation provided in this subsection is subject to the
21 following conditions and limitations and section 804 of this act:
22 \$980,000 is provided for preconstruction.

23 (28) SR 167, Corridor Study - (20020085)

24 Appropriation:

| | | | |
|----|--|----|-----------|
| 25 | Motor Vehicle Account--State | \$ | 8,000,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 0 |
| 28 | TOTAL | \$ | 8,000,000 |

29 The appropriation provided in this subsection is subject to the
30 following conditions and limitations and section 804 of this act:
31 \$8,000,000 is provided for preconstruction.

32 (29) SR 205, I-205/SR 14 to 83rd St - Widening - (20020054)

1 Appropriation:

| | | | |
|---|--|----|------------|
| 2 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 41,000,000 |
| 5 | TOTAL | \$ | 46,000,000 |

6 The appropriation provided in this subsection is subject to the
7 following conditions and limitations and section 804 of this act:

8 \$5,000,000 is provided for preconstruction.

9 (30) SR 205, Vancouver - Mill Plain Exit (112th Connector) -
10 (20020090)

11 Appropriation:

| | | | |
|----|--|----|------------|
| 12 | Motor Vehicle Account--State | \$ | 2,000,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 10,000,000 |
| 15 | TOTAL | \$ | 12,000,000 |

16 The appropriation provided in this subsection is subject to the
17 following conditions and limitations and section 804 of this act:

18 \$2,000,000 is provided for preconstruction.

19 (31) SR 240, Tri-Cities Additional Lanes - (20020001)

20 Appropriation:

| | | | |
|----|--|----|------------|
| 21 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 40,000,000 |
| 24 | TOTAL | \$ | 45,000,000 |

25 The appropriation provided in this subsection is subject to the
26 following conditions and limitations and section 804 of this act:

27 \$5,000,000 is provided for preconstruction.

28 (32) SR 241, North Sunnyside Reconstruction - (20020051)

29 Appropriation:

| | | | |
|----|--|----|-----------|
| 30 | Motor Vehicle Account--State | \$ | 470,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 8,410,000 |
| 33 | TOTAL | \$ | 8,880,000 |

1 The appropriation provided in this subsection is subject to the
2 following conditions and limitations and section 804 of this act:
3 \$470,000 is provided for preconstruction.

4 (33) SR 270, Pullman to Idaho State Line Additional Lanes -
5 (20020048)

6 Appropriation:

| | | | |
|----|--|----|------------|
| 7 | Motor Vehicle Account--State | \$ | 3,661,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 21,339,000 |
| 10 | TOTAL | \$ | 25,000,000 |

11 The appropriation provided in this subsection is subject to the
12 following conditions and limitations and section 804 of this act:
13 \$3,661,000 is provided for preconstruction.

14 (34) SR 304, Bremerton SR 3 to Bremerton Ferry Terminal Additional
15 Lanes - (20020023)

16 Appropriation:

| | | | |
|----|--|----|------------|
| 17 | Motor Vehicle Account--State | \$ | 11,000,000 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | TOTAL | \$ | 11,000,000 |

21 The appropriation provided in this subsection is subject to the
22 following conditions and limitations and section 804 of this act:
23 \$11,000,000 is provided for construction.

24 (35) SR 504, Toll Road Study - Mount Saint Helens - (20020086)

25 Appropriation:

| | | | |
|----|--|----|---------|
| 26 | Motor Vehicle Account--State | \$ | 350,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | TOTAL | \$ | 350,000 |

30 The appropriation provided in this subsection is subject to the
31 following conditions and limitations and section 804 of this act:
32 \$350,000 is provided for preconstruction.

1 (36) SR 519, South Seattle Intermodal Access, Interchange
2 Improvements and Additional Lanes - (20020017)

3 Appropriation:

| | | | |
|---|--|----|------------|
| 4 | Motor Vehicle Account--State | \$ | 1,100,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 39,000,000 |
| 7 | TOTAL | \$ | 40,100,000 |

8 The appropriation provided in this subsection is subject to the
9 following conditions and limitations and section 804 of this act:

10 \$1,100,000 is provided for preconstruction.

11 (37) SR 520, Redmond - W Lake Sammamish Parkway to SR 202
12 Additional Lanes - (20020018)

13 Appropriation:

| | | | |
|----|--|----|------------|
| 14 | Motor Vehicle Account--State | \$ | 4,800,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 65,200,000 |
| 17 | TOTAL | \$ | 70,000,000 |

18 The appropriation provided in this subsection is subject to the
19 following conditions and limitations and section 804 of this act:

20 \$4,800,000 is provided for preconstruction.

21 (38) SR 522, Woodinville - Paradise Lake Road to Snohomish River -
22 (20020038)

23 Appropriation:

| | | | |
|----|--|----|------------|
| 24 | Motor Vehicle Account--State | \$ | 24,095,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 15,905,000 |
| 27 | TOTAL | \$ | 40,000,000 |

28 The appropriation provided in this subsection is subject to the
29 following conditions and limitations and section 804 of this act:

30 \$295,000 is provided for preconstruction; and

31 \$23,800,000 is provided for construction.

32 (39) SR 524, Lynnwood - 24th Avenue SW to SR 527 Additional Lanes -
33 (20020039)

1 Appropriation:

| | | | |
|---|--|----|------------|
| 2 | Motor Vehicle Account--State | \$ | 16,000,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | TOTAL | \$ | 16,000,000 |

6 The appropriation provided in this subsection is subject to the
7 following conditions and limitations and section 804 of this act:

8 \$150,000 is provided for preconstruction; and
9 \$15,850,000 is provided for construction.

10 (40) SR 531, SR 531/43rd Ave NE to 67th Ave NE - (20020075)

11 Appropriation:

| | | | |
|----|--|----|-----------|
| 12 | Motor Vehicle Account--State | \$ | 6,890,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | TOTAL | \$ | 6,890,000 |

16 The appropriation provided in this subsection is subject to the
17 following conditions and limitations and section 804 of this act:

18 \$6,890,000 is provided for preconstruction.

19 (41) SR 539, Bellingham - Laurel to SR 9 via Badger Road -
20 (20020046)

21 Appropriation:

| | | | |
|----|--|----|------------|
| 22 | Motor Vehicle Account--State | \$ | 10,500,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 52,650,000 |
| 25 | TOTAL | \$ | 63,150,000 |

26 The appropriation provided in this subsection is subject to the
27 following conditions and limitations and section 804 of this act:

28 \$10,500,000 is provided for preconstruction.

29 (42) SR 542, SR 542/Orleans to Britton Rd - Widening - (20020076)

30 Appropriation:

| | | | |
|----|--|----|-----------|
| 31 | Motor Vehicle Account--State | \$ | 4,724,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |

1 TOTAL \$ 4,724,000

2 The appropriation provided in this subsection is subject to the
3 following conditions and limitations and section 804 of this act:
4 \$1,700,000 is provided for preconstruction; and
5 \$3,024,000 is provided for construction.

6 (43) SR 542, Sunset Drive Street Improvements - (20020089)
7 Appropriation:

8 Motor Vehicle Account--State \$ 2,800,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 TOTAL \$ 2,800,000

12 The appropriation provided in this subsection is subject to the
13 following conditions and limitations and section 804 of this act:
14 \$2,800,000 is provided for construction.

15 (44) SR 543, Blaine - I-5 to Canadian Border Additional Lanes for
16 Freight - (20020047)

17 Appropriation:
18 Motor Vehicle Account--State \$ 17,000,000

19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 0
21 TOTAL \$ 17,000,000

22 The appropriation provided in this subsection is subject to the
23 following conditions and limitations and section 804 of this act:
24 \$600,000 is provided for preconstruction; and
25 \$16,400,000 is provided for construction.

26 (45) SR 605, Toll Road - King County Bypass Study - (20020084)
27 Appropriation:

28 Motor Vehicle Account--State \$ 350,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 0
31 TOTAL \$ 350,000

32 The appropriation provided in this subsection is subject to the
33 following conditions and limitations and section 804 of this act:

1 \$350,000 is provided for preconstruction.

2 The appropriation in this subsection is provided solely for the
3 middle Washington corridor study. The department of transportation, in
4 consultation with local officials and residents of the area, shall
5 conduct a study to determine the feasibility of creating a new north-
6 south corridor as an alternative to state route 5 and state route 405,
7 which would run from approximately the Canadian border in the northern
8 portion of the state to approximately Lewis county in the southern
9 portion of the state. The department shall report to the legislature,
10 no later than December 31, 2002, on the feasibility of financing and
11 constructing such a corridor.

12 (46) SR 900, Issaquah - SE 78th Street to Issaquah Additional Lanes
13 - (20020019)

14 Appropriation:

| | | | |
|----|--|----|------------|
| 15 | Motor Vehicle Account--State | \$ | 1,200,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 13,400,000 |
| 18 | TOTAL | \$ | 14,600,000 |

19 The appropriation provided in this subsection is subject to the
20 following conditions and limitations and section 804 of this act:
21 \$1,200,000 is provided for preconstruction.

22 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **IMPROVEMENTS--PROGRAM I--HOV PROJECTS**

24 (1) SR 005, Everett - SR 526 to US 2 HOV Lanes - (20020055)

25 Appropriation:

| | | | |
|----|--|----|-------------|
| 26 | Motor Vehicle Account--State | \$ | 8,300,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 221,700,000 |
| 29 | TOTAL | \$ | 230,000,000 |

30 The appropriation provided in this subsection is subject to the
31 following conditions and limitations and section 804 of this act:
32 \$8,300,000 is provided for preconstruction.

33 (2) SR 005, Pierce County Line to Tukwila HOV - (20020009)

1 Appropriation:

| | | | |
|---|--|----|------------|
| 2 | Motor Vehicle Account--State | \$ | 3,191,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 66,000,000 |
| 5 | TOTAL | \$ | 69,191,000 |

6 The appropriation provided in this subsection is subject to the
7 following conditions and limitations and section 804 of this act:
8 \$3,191,000 is provided for preconstruction.

9 (3) SR 005, SR 16 - Tacoma/Pierce County HOV (Narrows Bridge) -
10 (20020029)

11 Appropriation:

| | | | |
|----|--|----|-------------|
| 12 | Motor Vehicle Account--State | \$ | 110,314,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 246,686,000 |
| 15 | TOTAL | \$ | 357,000,000 |

16 The appropriation provided in this subsection is subject to the
17 following conditions and limitations and section 804 of this act:
18 \$7,740,000 is provided for preconstruction; and
19 \$102,574,000 is provided for construction.

20 (4) SR 167, Auburn - 15th Street SW to 15th Street NW HOV -
21 (20020012)

22 Appropriation:

| | | | |
|----|--|----|------------|
| 23 | Motor Vehicle Account--State | \$ | 20,000,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 17,240,000 |
| 26 | TOTAL | \$ | 37,240,000 |

27 The appropriation provided in this subsection is subject to the
28 following conditions and limitations and section 804 of this act:
29 \$50,000 is provided for preconstruction; and
30 \$19,950,000 is provided for construction.

31 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I--SAFETY IMPROVEMENT PROJECTS**
33 (1) SR 012, Yakima Vicinity - Old Naches Hwy Interchange -
34 (20020049)

1 Appropriation:

| | | | |
|---|--|----|------------|
| 2 | Motor Vehicle Account--State | \$ | 640,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 34,400,000 |
| 5 | TOTAL | \$ | 35,040,000 |

6 The appropriation provided in this subsection is subject to the
7 following conditions and limitations and section 804 of this act:

8 \$640,000 is provided for preconstruction.

9 (2) SR 007, SR 7/SR 507 to SR 512 - Safety - (20020077)

10 Appropriation:

| | | | |
|----|--|----|-----------|
| 11 | Motor Vehicle Account--State | \$ | 9,504,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | TOTAL | \$ | 9,504,000 |

15 The appropriation provided in this subsection is subject to the
16 following conditions and limitations and section 804 of this act:

17 \$9,504,000 is provided for preconstruction.

18 (3) SR 500, Vancouver - New Interchanges and Additional Lanes -
19 (20020004)

20 Appropriation:

| | | | |
|----|--|----|------------|
| 21 | Motor Vehicle Account--State | \$ | 24,300,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 0 |
| 24 | TOTAL | \$ | 24,300,000 |

25 The appropriation provided in this subsection is subject to the
26 following conditions and limitations and section 804 of this act:

27 \$1,300,000 is provided for preconstruction; and

28 \$23,000,000 is provided for construction.

29 (4) Safety Improvement Projects - (20020902)

30 Appropriation:

| | | | |
|----|--|----|------------|
| 31 | Motor Vehicle Account--State | \$ | 28,001,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 5,077,160 |

1 TOTAL \$ 33,078,160

2 The appropriation provided in this subsection is subject to the
3 following conditions and limitations and section 804 of this act:

4 The department shall develop a list of projects that reflect 125%
5 of the funds appropriated in this subsection and submit the list to the
6 office of financial management. The list shall include the following
7 projects:

8 (a) US 101/Corriea Road Vicinity to Zaccardo Road;

9 (b) SR 104/Jct SR 19 Intersection Safety;

10 (c) SR 112/Hoko-Ozette Road - Safety;

11 (d) SR 161/SR 167 Eastbound Ramp - Safety;

12 (e) SR 22/I-82 to McDonald Road;

13 (f) SR 201 Deception Pass and Canoe Pass Bridges;

14 (g) SR 160, SR 160/SR 16 to Long Lake Vicinity; and

15 (h) SR 161, 128th to 176th - Safety.

16 Expenditures may not occur until approved by the office of
17 financial management and may only occur for those projects on the list.

18 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **IMPROVEMENTS--PROGRAM I--ENVIRONMENTAL RETROFIT IMPROVEMENT PROJECTS**

20 (1) SR 005, I-5/SR 520 Interchange Vicinity - (20020070)

21 Appropriation:

22 Motor Vehicle Account--State \$ 386,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 3,220,000

25 TOTAL \$ 3,606,000

26 The appropriation provided in this subsection is subject to the
27 following conditions and limitations and section 804 of this act:

28 \$386,000 is provided for preconstruction.

29 (2) SR 106, Skobob Creek - (20020010)

30 Appropriation:

31 Motor Vehicle Account--State \$ 1,250,000

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 0

34 TOTAL \$ 1,250,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 reconstruction of a bridge at Skobob Creek on highway 106 in Mason
4 county and shall be matched by funds provided by the Hood Canal salmon
5 enhancement group. The project is subject to review and approval by
6 the department, but the Hood Canal salmon enhancement group shall
7 manage the project.

8 (3) Noise Wall Projects - (20020095)

9 Appropriation:

| | | | |
|----|--|----|------------|
| 10 | Motor Vehicle Account--State | \$ | 1,000,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 9,000,000 |
| 13 | TOTAL | \$ | 10,000,000 |

14 The appropriation provided in this subsection is subject to the
15 following conditions and limitations and section 804 of this act:

16 The department shall develop a list of projects that reflect 125%
17 of the funds appropriated in this subsection and submit the list to the
18 office of financial management. Expenditures may not occur until
19 approved by the office of financial management and may only occur for
20 those projects on the list.

21 (4) Environmental Retrofit Projects “ (20020903)

22 Appropriation:

| | | | |
|----|--|----|------------|
| 23 | Motor Vehicle Account--State | \$ | 10,320,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 1,077,000 |
| 26 | TOTAL | \$ | 11,397,000 |

27 The appropriation provided in this subsection is subject to the
28 following conditions and limitations and section 804 of this act:

29 The department shall develop a list of projects that reflect 125%
30 of the funds appropriated in this subsection and submit the list to the
31 office of financial management. Expenditures may not occur until
32 approved by the office of financial management and may only occur for
33 those projects on the list.

1 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **PRESERVATION--PROGRAM P**

3 SR 101, Purdy Creek Bridge Replacement - (20020091)

4 Appropriation:

| | | | |
|---|--|----|-----------|
| 5 | Motor Vehicle Account--State | \$ | 6,000,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 0 |
| 8 | TOTAL | \$ | 6,000,000 |

9 (1) The appropriation provided in this section is provided solely
10 for a by-pass or replacement of Purdy Creek Bridge on SR 101, which may
11 include up to 1,100 feet of elevated roadway.

12 (2) The appropriation provided in this section is subject to the
13 following conditions and limitations and section 804 of this act:

- 14 \$2,400,000 is provided for preconstruction; and
- 15 \$3,600,000 is provided for construction.

16 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM Z--LOCAL PROJECTS**

18 SR 000, I-5 to SR 7 Cross Base Highway - (20020067)

19 Appropriation:

| | | | |
|----|--|----|-----------|
| 20 | Motor Vehicle Account--State | \$ | 1,000,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | TOTAL | \$ | 1,000,000 |

24 The appropriation provided in this section is subject to section
25 804 of this act.

26 NEW SECTION. **Sec. 308.** The motor vehicle account--state
27 appropriations for projects contained in sections 301 through 307 of
28 this act, include \$156,000,000 in proceeds from the sale of bonds
29 authorized by RCW 47.10.843. The secretary of transportation may
30 authorize the use of current revenues available to the department of
31 transportation in lieu of bond proceeds for any part of the state
32 appropriation.

33 **CAPITAL--WASHINGTON STATE FERRIES CONSTRUCTION**

1 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

3 Four Replacement Auto/Passenger Ferries - Design and Construction

4 Appropriation:

| | | | |
|---|--|----|-------------|
| 5 | Motor Vehicle Account--State | \$ | 4,128,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 317,761,000 |
| 8 | TOTAL | \$ | 321,889,000 |

9 The appropriation in this section is provided solely for the
10 department to initiate the process for the procurement of four new auto
11 passenger ferries to replace the steel electric ferries. The
12 department shall use the modified request for proposals design and
13 build partnership process contained in RCW 47.60.810 through 47.60.822.
14 The appropriation referenced in this subsection constitutes legislative
15 authority to proceed with the procurement process under RCW 47.60.814.

16 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

18 Anacortes Multimodal Terminal - Design

19 Appropriation:

| | | | |
|----|--|----|-------------|
| 20 | Motor Vehicle Account--State | \$ | 518,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 118,402,000 |
| 23 | TOTAL | \$ | 118,920,000 |

24 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

26 Mukilteo Multimodal Terminal - Design

27 Appropriation:

| | | | |
|----|--|----|-------------|
| 28 | Motor Vehicle Account--State | \$ | 1,810,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 105,943,000 |
| 31 | TOTAL | \$ | 107,753,000 |

32 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

1 Edmonds Multimodal Terminal - Design

2 Appropriation:

| | | | |
|---|--|----|-----------|
| 3 | Motor Vehicle Account--State | \$ | 2,200,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | TOTAL | \$ | 2,200,000 |

7 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

9 Passenger-Only Vessel and Terminal Projects - Design and
10 Construction

11 Appropriation:

| | | | |
|----|--|----|------------|
| 12 | Multimodal Transportation Account--State | \$ | 5,716,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 45,541,000 |
| 15 | TOTAL | \$ | 51,257,000 |

16 The appropriation in this section is provided for the acquisition
17 of passenger-only vessels and the costs associated with the design and
18 construction of passenger-only terminal facilities necessary to begin
19 passenger-only ferry service on the Seattle/Kingston route by September
20 2003 and the Seattle/Southworth route by September 2007.

21 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

23 Catch-up Preservation for Terminals and Vessels

24 Appropriation:

| | | | |
|----|--|----|-------------|
| 25 | Motor Vehicle Account--State | \$ | 11,690,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 88,548,000 |
| 28 | TOTAL | \$ | 100,238,000 |

29 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

31 Seattle Pier 48 Acquisition/Relocation - Right of Way

32 Appropriation:

1 Freight Rail Assistance Program - Design, Right of Way, and
2 Construction

3 Appropriation:

| | | | |
|---|--|----|------------|
| 4 | Multimodal Transportation Account--State | \$ | 9,500,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 85,140,000 |
| 7 | TOTAL | \$ | 94,640,000 |

8 The appropriation in this section is provided for the design, right
9 of way, and construction costs for the freight rail assistance program
10 including but not limited to the following projects: Grays Harbor
11 County saw mill spur; lumber spur to tribal sawmill in Yakima County;
12 Yakima County improvements; Cascade and Columbia River upgrade; various
13 286,000 pound upgrade projects; and City of Yelm railroad.

14 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **RAIL--PROGRAM Y--CAPITAL**

16 Washington Fruit Express - Design, Right of Way, and Construction

17 Appropriation:

| | | | |
|----|--|----|-----------|
| 18 | Multimodal Transportation Account--State | \$ | 700,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 1,600,000 |
| 21 | TOTAL | \$ | 2,300,000 |

22 The appropriation in this section is provided for the construction
23 of truck to rail loading docks in Skagit County.

24 **CAPITAL--LOCAL PROGRAMS**

25 NEW SECTION. **Sec. 601. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

27 School Safety Enhancements

28 Appropriation:

| | | | |
|----|--|----|------------|
| 29 | Motor Vehicle Account--State | \$ | 1,000,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 0 |
| 31 | Future Biennia (Projected Costs) | \$ | 14,000,000 |
| 32 | TOTAL | \$ | 15,000,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The department shall only obligate funds or enter
4 into contracts for projects to the extent a motor vehicle account
5 appropriation is provided in this section.

6 NEW SECTION. **Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

8 Main Street Pavement Program

9 Appropriation:

| | | | |
|----|--|----|------------|
| 10 | Motor Vehicle Account--State | \$ | 2,000,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 23,000,000 |
| 13 | TOTAL | \$ | 25,000,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) The department shall only obligate funds or enter into
18 contracts for projects to the extent a motor vehicle account
19 appropriation is provided in this section.

20 (2) The department shall develop a main street paving program. The
21 program shall utilize a pavement maintenance system with a goal of
22 maintaining streets between PCR ratings of 60 and 100, or an equivalent
23 measure, in cities under 10,000 in total population.

24 (3) It is the intent of the legislature that the main street paving
25 program remain an ongoing program.

26 NEW SECTION. **Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

28 Community Economic Revitalization (CERB) - Rural Economic Vitality

29 Appropriation:

| | | | |
|----|--|----|------------|
| 30 | Motor Vehicle Account--State | \$ | 2,000,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 28,000,000 |
| 33 | TOTAL | \$ | 30,000,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The department shall only obligate funds or enter into contract
5 for projects to the extent a motor vehicle account appropriation is
6 provided in this section.

7 (2) The appropriation in this section is provided solely for grants
8 for transportation capital investments that benefit economic
9 development in rural areas. Grant program criteria shall be the same
10 as the 1999-2000 rural economic vitality program except, grants must
11 not be made to cities with a population of more than 10,000.

12 NEW SECTION. **Sec. 604. FOR THE TRANSPORTATION IMPROVEMENT BOARD--**
13 **CAPITAL**

14 County Corridor Congestion Relief

15 Appropriation:

| | | | |
|----|--|----|------------|
| 16 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 50,000,000 |
| 19 | TOTAL | \$ | 55,000,000 |

20 The appropriation in this section is subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1) The board shall only obligate funds or enter into contracts for
24 projects to the extent a motor vehicle account appropriation is
25 provided in this section.

26 (2) The board shall consult with the highways and local programs
27 service center at the department of transportation and the Washington
28 state association of counties to create a county corridor congestion
29 relief program. For the purposes of this program, a corridor is an
30 existing or proposed set of county designated arterial roadways that
31 provides continuous primary connectivity between major transportation
32 facilities or destinations. Eligible projects include roadway
33 widening, channelization, signalization, HOV lanes, and intelligent
34 transportation systems.

35 (3) It is the intent of the legislature that the county corridor
36 program remain an ongoing program.

1 NEW SECTION. **Sec. 605. FOR THE TRANSPORTATION IMPROVEMENT BOARD--**

2 **CAPITAL**

3 City Corridor Congestion Relief

4 Appropriation:

| | | | |
|---|--|----|------------|
| 5 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 50,000,000 |
| 8 | TOTAL | \$ | 55,000,000 |

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The board shall only obligate funds or enter into contracts for
13 projects to the extent a motor vehicle account appropriation is
14 provided in this section.

15 (2) The board shall consult with the highways and local programs
16 service center at the department of transportation to create a city
17 corridor congestion relief program. The program shall provide funding
18 for congested urban corridors, as defined and selected by the
19 transportation improvement board in consultation with the association
20 of Washington cities. Eligible projects include roadway widening,
21 channelization, signalization, HOV lanes, and intelligent
22 transportation systems. The agency shall require an appropriate
23 matching component for city corridor grants. Cities shall use motor
24 fuel tax revenue distributed to cities and towns in RCW 46.68.090 to
25 meet the agency match criteria.

26 (3) It is the intent of the legislature that the city corridor
27 program remains an ongoing program.

28 NEW SECTION. **Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION--**

29 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

30 Freight Mobility Strategic Investment Board

31 Appropriation:

| | | | |
|----|--|----|-------------|
| 32 | Freight Mobility Account--State | \$ | 8,400,000 |
| 33 | Prior Biennia (Expenditures) | \$ | 0 |
| 34 | Future Biennia (Projected Costs) | \$ | 107,600,000 |
| 35 | TOTAL | \$ | 116,000,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department and freight mobility strategic investment board
4 shall only obligate funds or enter into contract for projects to the
5 extent a freight mobility account--state appropriation is provided in
6 this section.

7 (2) The freight mobility account--state appropriation in this
8 section is provided for the following local freight projects as
9 identified by the freight mobility strategic investment board:

- 10 East Marginal Way Ramps
- 11 Lincoln Ave. Grade Separation
- 12 41st St/Riverfront Parkway (Phase 2)
- 13 South Spokane St. Viaduct
- 14 Shaw Rd. Extension
- 15 SR 397 Ainsworth Ave. Grade Crossing
- 16 D St. Grade Separation
- 17 North Canyon Rd. Exten./BNSF Overcrossing
- 18 Columbia Center Blvd. Railroad Crossing
- 19 Colville Alternate Truck Route
- 20 SR 125/SR 12 Interconnect (Myra Rd. Exten.)
- 21 Edison St. Railroad Crossing
- 22 Washington St. Railroad Crossing
- 23 E. Marine View Drive Widening
- 24 Port of Kennewick Road (Exten. of Piert Rd.)
- 25 S 228th Street Extension & Grade Separation
- 26 City of Yakima Grade Separated Rail Crossing
- 27 Duwamish Intelligent Transportation Systems (ITS)
- 28 Lander Street Overcrossing
- 29 Grain Terminal Track Improvements
- 30 Park Road BNSF Grade Separation Project

31 (3) The freight mobility account--state appropriation of \$8,400,000
32 includes \$8,400,000 in proceeds from the sale of bonds authorized by
33 RCW 47.10.843. The transportation commission may authorize the use of
34 current revenues available to the department of transportation in lieu
35 of bond proceeds for any part of the state appropriation.

36 (4) Funds from the appropriation in this section may only be
37 expended with authorization from the freight mobility strategic
38 investment board.

1 TRANSFERS AND DISTRIBUTIONS

2 NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
3 AND INTEREST AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
4 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
5 TRANSPORTATION FUND REVENUE

| | | |
|---|----|-----------|
| 6 Highway Bond Retirement Account Appropriation | \$ | 8,195,000 |
| 7 Motor Vehicle Account--State Appropriation | \$ | 1,750,000 |
| 8 TOTAL | \$ | 9,945,000 |

9 NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
10 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
11 BOND SALE EXPENSES AND FISCAL AGENT CHARGES

| | | |
|---|----|---------|
| 12 Motor Vehicle Account--State Appropriation | \$ | 340,000 |
|---|----|---------|

13 NEW SECTION. Sec. 703. FOR THE STATE TREASURER--STATE REVENUES
14 FOR DISTRIBUTION

| | | |
|---|----|------------|
| 15 Motor Vehicle Account--State Appropriation | | |
| 16 for revenue distribution to the cities | \$ | 5,843,000 |
| 17 Motor Vehicle Account--State Appropriation | | |
| 18 for distribution to the counties | \$ | 5,843,000 |
| 19 TOTAL | \$ | 11,686,000 |

20 The distributions in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1) The motor vehicle account--state appropriation to cities is to
24 be distributed consistent with RCW 46.68.110 (4) and (5). Deductions
25 shall not be made for supervision, studies, or the city hardship
26 assistance program.

27 (2) The distribution to counties shall be distributed in a manner
28 consistent with RCW 46.68.122. Deductions shall not be made for
29 supervision, studies, or the city hardship assistance program.

30 (3) The amounts provided in this section may not be used to
31 supplant any existing local government funding for transportation
32 projects or programs. Any local government in violation of this
33 requirement shall immediately forfeit its eligibility for future
34 distributions provided under this section.

35 NEW SECTION. Sec. 704. FOR THE STATE TREASURER--TRANSFERS

1 Motor Vehicle Account--State Appropriation
2 for transfer to the freight mobility
3 account \$ 8,400,000

4 **MISCELLANEOUS**

5 NEW SECTION. **Sec. 801.** (1) Agencies shall expedite the
6 expenditure of appropriations in order to: (a) Make transportation
7 improvements and rehabilitate transportation infrastructure resources;
8 (b) accelerate transportation related environmental rehabilitation and
9 restoration projects for the improvement of the state's natural
10 environment; (c) reduce additional costs associated with acquisition
11 and construction inflationary pressures; and (d) provide additional
12 employment opportunities associated with transportation capital
13 expenditures.

14 (2) In order to meet the goals of this section, to the extent
15 feasible, agencies are directed to accelerate expenditures and may use
16 contracted design and construction services wherever necessary to meet
17 the goals of this section.

18 NEW SECTION. **Sec. 802.** To the extent practicable, all state,
19 county, city, local, or municipal projects paid for in whole or in part
20 with funds appropriated in this act shall consider pavement life-cycle
21 costs in determining pavement types.

22 NEW SECTION. **Sec. 803.** The amounts shown under the headings
23 "Prior Biennia," "Future Biennia," and "Total" in this act are for
24 informational purposes only and do not constitute legislative approval
25 of these amounts. The amounts shown under the heading "Future Biennia"
26 are advisory only and reflect the current best available estimates of
27 project costs and may include but are not limited to the following
28 funding sources: State, local, regional, federal, or private funds.

29 NEW SECTION. **Sec. 804.** The governor, through the office of
30 financial management, may authorize a transfer of appropriation
31 authority provided for a capital project that is in excess of the
32 amount required for the completion of such project to another capital
33 project for which the appropriation is insufficient. No such transfer
34 may be used to expand or limit the scope of the project beyond that

1 intended by the legislature in making the appropriation. Such
2 transfers may be effected only between capital appropriations to a
3 specific department or agency and only between capital projects that
4 are funded from the same fund or account. No transfers may occur
5 between projects to local government agencies except where the grants
6 are provided within a single omnibus appropriation and where such
7 transfers are specifically authorized by the implementing statutes
8 which govern the grants.

9 For purposes of this section, the governor may find that an amount
10 is in excess of the amount required for the completion of a project
11 only if: (1) The project defined in the notes to the budget document
12 is substantially complete and there are funds remaining; (2) bids have
13 been let on a project and it appears to a substantial certainty that
14 the project as defined in the notes to the budget document can be
15 completed within the biennium for less than the amount appropriated in
16 this act; or (3) the secretary of transportation determines that the
17 allocation for the preconstruction phase of the project is in excess of
18 the amount necessary to reach the construction or request for proposal
19 phase.

20 For the purposes of this section, the legislature intends that each
21 project be defined as proposed to the legislature in the governor's
22 budget document, unless it clearly appears from the legislative history
23 that the legislature intended to define the scope of a project in a
24 different way.

25 A report of any transfer effected under this section, except
26 emergency projects or any transfer under \$250,000, shall be filed with
27 the legislative transportation committees of the senate and the house
28 of representatives by the office of financial management at least
29 thirty days before the date the transfer is effected. The office of
30 financial management shall report all emergency or smaller transfers
31 within thirty days from the date of transfer.

32 NEW SECTION. **Sec. 805.** Upon completion of the Vancouver high-
33 occupancy vehicle lanes pilot project that began on October 28, 2001,
34 and concludes October 28, 2002, the department of transportation may
35 only proceed with future high-occupancy vehicle lane projects in
36 counties with a population of 300,000 or more that border the state of
37 Oregon, when vehicle spaces at park and ride lots within the county are
38 two and one-half times the capacity in existence on January 1, 2002, or

1 if the Interstate 5 bridge over the Columbia River is retrofitted to
2 include four southbound general purpose lanes.

3 NEW SECTION. **Sec. 806.** All of the projects for which money is
4 appropriated in sections 301 through 307 of this act are eligible for
5 the permit processes enumerated under chapter 47.06C RCW and developed
6 by the transportation permit efficiency and accountability committee.
7 To the extent practicable, work on these projects shall utilize the
8 processes enumerated under chapter 47.06C RCW and developed by the
9 transportation permit efficiency and accountability committee.

10 NEW SECTION. **Sec. 807.** Unless otherwise specified, the
11 appropriations for highway capacity expansion in sections 301 through
12 307 of this act are provided solely for general purpose highway lanes.

13 NEW SECTION. **Sec. 808.**

14 Motor Vehicle Account--State Appropriation . . . \$ 47,392

15 The appropriation in this section is subject to the following
16 conditions and limitations: The department of agriculture shall make
17 an adhesive label explaining that Washington state gas taxes are for
18 highway purposes only. The label must be in a large, easily readable
19 font and shall read "Washington state gas taxes are used exclusively
20 for highway purposes." The label should be chemical and weather
21 resistant and shall be placed in a conspicuous location at motor fuel
22 retailers as defined in RCW 19.120.010, by December 31, 2002.

23 NEW SECTION. **Sec. 809.** A new section is added to chapter 47.05
24 RCW to read as follows:

25 This chapter does not apply to the 2001-03 transportation budget
26 appropriating new transportation revenue.

27 NEW SECTION. **Sec. 810.** A new section is added to chapter 47.08
28 RCW to read as follows:

29 This chapter does not apply to the 2001-03 transportation budget
30 appropriating new transportation revenue.

31 NEW SECTION. **Sec. 811.** If any provision of this act or its
32 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 812.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and takes effect
6 immediately, only if Engrossed Substitute House Bill No. 2969 becomes
7 law.

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19 **ESHB 2451** - S AMD
20 By Senator

21

22 On page 1, line 1 of the title, after "appropriations;" strike the
23 remainder of the title and insert "adding a new section to chapter
24 47.05 RCW; adding a new section to chapter 47.08 RCW; creating new
25 sections; making appropriations; authorizing expenditures for capital
26 improvements; and declaring an emergency."

--- END ---