
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-4456.1/02

ATTY/TYPIST: ML:ads

BRIEF DESCRIPTION:

- 2 **SSB 6396** S AMD
- 3 By Senator Fairley

- 5 Strike everything after the enacting clause and insert the
- 6 following:

7

8

"PART 1

SUPPLEMENTAL CAPITAL BUDGET

- 9 <u>NEW SECTION.</u> **Sec. 101.** A supplemental capital budget is hereby
- 10 adopted and, subject to the provisions set forth in this act, the
- 11 several dollar amounts herein specified, or so much thereof as shall be
- 12 sufficient to accomplish the purposes designated, are hereby
- 13 appropriated and authorized to be incurred for capital projects during
- 14 the period ending June 30, 2003, out of the several funds specified in
- 15 this act.
- 16 **Sec. 102.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read
- 17 as follows:
- 18 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 19 Housing Assistance, Weatherization, and Affordable Housing
- 20 (02-4-010)
- 21 The appropriations in this section are subject to the following
- 22 conditions and limitations:
- 23 (1) At least \$9,000,000 of the new appropriation from the state
- 24 taxable building construction account is provided solely for
- 25 weatherization administered through the energy matchmakers program.
- 26 (2) \$5,000,000 of the new appropriation from the state <u>taxable</u>
- 27 building construction account is provided solely to promote development
- 28 of safe and affordable housing units for persons eligible for services
- 29 from the division of developmental disabilities within the department
- 30 of social and health services.
- 31 (3) \$2,000,000 of the appropriation from the state taxable building
- 32 construction account is provided solely for grants to nonprofit

- organizations and public housing authorities for revolving loan, selfhelp housing programs for low and moderate income families.
- 3 (4) \$1,000,000 of the new appropriation from the state <u>taxable</u>
 4 building construction account is provided solely for shelters,
 5 transitional housing, or other housing facilities for victims of
 6 domestic violence.
- 7 (5) Reappropriations in this section shall not be included in the 8 annual funds available for determining the administrative costs 9 authorized under RCW 43.185.050.

10 Appropriation:

11	State	<u>Taxable</u>	Building	Construction	Account
----	-------	----------------	----------	--------------	---------

12	State						\$ 60,000,000
13	Washington Housing Trust Account						\$ 5,000,000
14	Subtotal Appropriation		•	•	•	•	\$ 65,000,000
15	Prior Biennia (Expenditures)						\$ 0
16	Future Biennia (Projected Costs)						\$ 200,000,000
17	TOTAL						\$ 265,000,000

18 **Sec. 103.** 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read 19 as follows:

20 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

- Burke Museum ((Governance and Siting)) Expansion Study (00-2-012)
- The reappropriation in this section is subject to the following conditions and limitations:
- 24 (1) Funds are provided for a study of the ((governance of the Burke 25 museum and for an examination of the)) potential expansion of the museum facility including siting issues. 26 The study shall be facilitated by the <u>department in consultation with the</u> University of 27 Washington((, the department of community, trade, and economic 28 29 development's tourism and economic development units, the executive 30 director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from 31 various geographic regions of the state)) and other interested public 32 agencies and community groups. The department shall provide a report 33 to the legislature by June 30, ((2002)) 2003, outlining ((funding))34 strategies for an expanded state natural history museum that recognizes 35 36 ((the)) limited state resources ((for capital facilities programmatic

- enhancements, and outlines)) and alternative funding resources and 1 2 partners. 3 (2) A maximum of \$150,000 from the appropriation in this section may be used for the preservation, storage, and presentation of museum 4 5 collections or for matching other funding sources for the preservation, storage, and presentation of museum collections. 6 7 (3) The reappropriation in this section is subject to the 8 conditions and limitations of section 906(2)(b) of this act. 9 Reappropriation: 10 University of Washington Building 11 Account--State \$ 350,000 12 0 Prior Biennia (Expenditures) 13 Future Biennia (Projected Costs) 0 14 350,000 NEW SECTION. Sec. 104. A new section is added to 2001 2nd sp.s. 15 c 8 (uncodified) to read as follows: 16 17 FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT 18 Community Economic Revitalization (CERB)(03-4-001) 19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation from the public facility 21 construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent 22 permissible by law. The department shall ensure that all principal and 23 24 interest payments from loans made on moneys from this account are paid 25 into this account. Appropriation: 26 27 Public Facility Construction Loan Revolving 28 Account--State \$ 3,656,000 29 0 30 Future Biennia (Projected Costs) \$ 0 31 3,656,000 Sec. 105. 2001 2nd sp.s. c 8 s 147 (uncodified) is amended to read 32 33 as follows:
- 34 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 35 Budget System Improvements (02-1-004)

The appropriation in this section is subject to the following 1 2 conditions and limitations: 3 Funds are provided solely for the following studies and activities: 4 (1) Budget evaluation study team reviews of project proposals; 5 (2) The compilation of benchmarking data and the development of 6 standards for construction costs; 7 (3) Contracts associated with a higher education facility financial 8 responsibility study to be conducted in conjunction with the higher 9 education coordinating board and the state board for community and technical colleges that shall provide guidelines for project cost 10 sharing between state and federal funds, institutional funds, student 11 fees and charges, and private donations; and 12 13 (4) Other studies and system improvements planned in consultation 14 with the house capital budget committee and the senate committee on 15 ways and means. (5) \$125,000 of the appropriation in this section is provided 16 solely to support the office of financial management's reporting 17 requirements under RCW 43.88.160 and 43.82.150. 18 19 Appropriation: 20 State Building Construction Account -- State . . . \$ ((200,000))21 325,000 0 22 \$ 23 Future Biennia (Projected Costs) \$ 1,200,000 24 TOTAL $\$((\frac{1,400,000}{000}))$ 25 1,525,000 NEW SECTION. Sec. 106. A new section is added to 2001 2nd sp.s. 26 c 8 (uncodified) to read as follows: 27 28 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Deschutes Parkway Repair (2002-S-009) 29 30 Appropriation: State Building Construction Account -- State . . . \$ 31 850,000 32 0 Future Biennia (Projected Costs) 33 0 34 850,000

- 1 NEW SECTION. Sec. 107. A new section is added to 2001 2nd sp.s. 2 c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION 3 Capitol Campus Parking (03-2-001) 4 The appropriation in this section is subject to the following 5 condition and limitation: The department shall designate parking 6 7 spaces on the west capitol campus, except for public parking, as leased 8 parking per WAC 236-12-290(1)(b)(ii). 9 Appropriation: 10 State Vehicle Parking Account -- State \$ 531,000 11 0 12 Future Biennia (Projected Costs) 0 13 531,000 14 NEW SECTION. Sec. 108. FOR THE **DEPARTMENT** OF **GENERAL** 15 ADMINISTRATION Engineering and Architectural Services - Job Creation and 17 Infrastructure Projects (03-1-001)
- 16
- 18 Appropriation:
- 19 State Building Construction Account -- State . . . 750,000 20 0 21 Future Biennia (Projected Costs) 0 22 750,000
- 23 Sec. 109. 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read
- 24 as follows:
- FOR THE MILITARY DEPARTMENT 25
- Bremerton Readiness Center (02-2-004) 26
- 27 The appropriation in this section is subject to the following 28 conditions and limitations:
- 29 (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. 30
- 31 (2) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds 32 are received and allotted in accordance with section 903 of this act. 33

1 2 3 4 5	(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any
6	federal intentions on future readiness center projects.
7 8 9	Appropriation: General FundFederal \$ 5,446,000 State Building Construction
10 11	AccountState
12 13	Subtotal Appropriation \$ $((10,174,000))$ $11,823,000$
14 15 16 17	Prior Biennia (Expenditures)
18 19 20 21 22	NEW SECTION. Sec. 110. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - Power Plant Revisions and Smokestack Removal (03-1-012)
23 24	Appropriation: State Building Construction AccountState \$ 1,080,000
25 26 27	Prior Biennia (Expenditures)
28 29	Sec. 111. 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read as follows:
30 31	FOR THE DEPARTMENT OF CORRECTIONS Expand Coyote Ridge Corrections Center (98-2-011)
32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: To the extent that funding for the design of the expansion at Coyote Ridge corrections center is not necessary as a result of sentencing legislation passed during the 2002 legislative

1	session, the department may expend up to \$264,000 on the predesign for
2	the potential renovation or expansion of existing facilities to
3	accommodate inmate population growth in higher custody levels.
4	Reappropriation:
5	State Building Construction AccountState . \$ 447,348
6	Appropriation:
7	State Building Construction Account
8	State
9	1,414,000
10	Prior Biennia (Expenditures) \$ 802,069
11	Future Biennia (Projected Costs) \$ $((\frac{227,763,000}{}))$
12	227,499,348
13	TOTAL
14	Sec. 112. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read
15	as follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
10	
17	Monroe Corrections Center - 100 Bed Intensive Management and
17	Monroe Corrections Center - 100 Bed Intensive Management and
17 18	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units $(00-2-008)$
17 18 19	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units $(00-2-008)$ The appropriations in this section are subject to the conditions
17 18 19 20	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
17 18 19 20 21	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation:
17 18 19 20 21 22	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account
17 18 19 20 21 22 23	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State
17 18 19 20 21 22 23 24	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State
17 18 19 20 21 22 23 24 25	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State
17 18 19 20 21 22 23 24 25 26	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State
17 18 19 20 21 22 23 24 25 26 27	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State
17 18 19 20 21 22 23 24 25 26 27 28	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State \$ 40,665 Appropriation: General FundFederal \$ ((18,162,205)) 11,933,692 State Building Construction Account State \$ ((2,521,795))
17 18 19 20 21 22 23 24 25 26 27 28 29	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State \$ 40,665 Appropriation: General FundFederal \$ ((18,162,205)) 11,933,692 State Building Construction Account State \$ ((2,521,795)) 8,750,308
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. Reappropriation: State Building Construction Account State \$ 40,665 Appropriation: General FundFederal \$ ((18,162,205)) 11,933,692 State Building Construction Account State \$ ((2,521,795)) 8,750,308 Subtotal Appropriation \$ 20,684,000

1 2	Sec. 113. 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF CORRECTIONS
4	Statewide: Department of Corrections Emergency Funds (02-1-028)
5	Appropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions AccountState $\$$ (($1,700,000$))
8	2,120,000
9	State Building Construction Account
10	<u>State</u>
11	Prior Biennia (Expenditures) \$ 901,000
12	Future Biennia (Projected Costs) \$ 7,800,000
13	TOTAL
14	11,251,000
15	NEW SECTION. Sec. 114. A new section is added to 2001 2nd sp.s.
16	c 8 (uncodified) to read as follows:
17	FOR THE DEPARTMENT OF CORRECTIONS
18	Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002)
1.0	
19	The appropriation in this section is subject to the conditions and
\sim	1'-'
20	limitations of sections 902 and 903 of this act.
20	limitations of sections 902 and 903 of this act. Appropriation:
21	Appropriation:
21 22	Appropriation: State Building Construction AccountState \$ 3,394,000
21 22 23	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0
21 22 23 24	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
21 22 23 24	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
21 22 23 24 25	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,394,000
21 22 23 24 25	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,394,000 NEW SECTION. Sec. 115. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center (MICC): Water Tank Replacement (03-1-022)
21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,394,000 NEW SECTION. Sec. 115. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center (MICC): Water Tank Replacement (03-1-022) Appropriation: State Building Construction AccountState \$ 1,394,000
21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,394,000 NEW SECTION. Sec. 115. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center (MICC): Water Tank Replacement (03-1-022) Appropriation: State Building Construction AccountState \$ 1,394,000 Prior Biennia (Expenditures) \$ 0
21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: State Building Construction AccountState \$ 3,394,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,394,000 NEW SECTION. Sec. 115. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center (MICC): Water Tank Replacement (03-1-022) Appropriation: State Building Construction AccountState \$ 1,394,000 Prior Biennia (Expenditures) \$ 0

4 FOR THE DEPARTMENT OF CORRECTIONS

c 8 (uncodified) to read as follows:

5 McNeil Island Corrections Center (MICC): Fire Audit Requirements 6 (03-2-001)

7 Appropriation:

3

2627

2829

30

31

32

3334

35

36

8	State Building Construction AccountState \$	140,500
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) \$	0
11	TOTAL	140,500

12 **Sec. 117.** 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read 13 as follows:

14 FOR THE DEPARTMENT OF ECOLOGY

- 15 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)
- The appropriations in this section are subject to the following conditions and limitations:
- 18 (1) The reappropriation in this section is provided solely for 19 projects under contract on or before June 30, 2001. Reappropriated 20 funds not associated with contracted projects shall lapse on June 30, The office of financial management may grant waivers from this 21 lapse requirement for specific projects upon findings of exceptional 22 circumstances after notification of the chairs of the house of 23 24 representatives capital budget committee and senate ways and means 25 committee.
 - (2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.
 - (3) The department of ecology shall offer the port of Ridgefield a funding package totaling \$8,400,000 to conduct an emergency cleanup action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding package consisting of sixty-five percent grant and thirty-five percent

```
loan. The terms of the loan shall provide for repayment by the port of
1
2
   Ridgefield commencing ten years from the effective date of this section
   and is contingent upon an independent financial audit conducted at the
3
   direction of the department to determine the port's ability to repay
4
   the loan. It is the intent of the legislature to support necessary
5
   action by the port of Ridgefield to protect public health and the
6
   environment without jeopardizing the port's financial standing.
8
   Reappropriation:
9
       Local Toxics Control Account -- State . . . . $
                                                         20,749,772
10
   Appropriation:
11
       Local Toxics Control Account -- State . . . . . $
                                                     ((50,000,000))
12
                                                         68,500,000
13
       Prior Biennia (Expenditures) . . . . . . . . $
                                                         84,103,008
14
       Future Biennia (Projected Costs) . . . . . . $
15
             16
                                                        173,352,780
       Sec. 118. 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read
17
18
   as follows:
19
   FOR THE DEPARTMENT OF ECOLOGY
20
       Water Pollution Control Revolving Account (02-4-002)
21
   Appropriation:
22
       Water Pollution Control Revolving Account --
23
             State . . . . . . . . . . . . . . . . . . ((\frac{113,835,792}{792}))
24
                                                        157,135,792
25
       Water Pollution Control Revolving Account --
26
             45,277,010
27
             ((159,112,802))
                                                        202,412,802
28
       Prior Biennia (Expenditures) . . . . . . . $
29
30
       Future Biennia (Projected Costs) . . . . . . $
                                                        467,108,040
31
                                                    ((626, 220, 842))
             32
                                                        669,520,842
       Sec. 119. 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read
33
34
   as follows:
35
   FOR THE DEPARTMENT OF ECOLOGY
```

Code Rev/ML:ads 10 S-4456.1/02

- 1 Referendum 38 Water Supply Facilities (02-4-006)
- The appropriation in this section is subject to the following conditions and limitations:
- 4 (1) \$250,000 of the appropriation is provided solely to study the 5 development of the Lake Wenatchee water storage project.
- 6 (2) \$300,000 of the appropriation is provided solely to the 7 department of ecology to develop a plan for restoration of stream flow 8 and fish passage in Manastash creek, Kittitas county, through the
- 9 conversion of surface water irrigation diversions to ground water
- 10 withdrawals. If the plan determines that conversion of withdrawals
- 11 from surface water to ground water would restore instream flow and
- 12 provide benefits for fish, the department shall expedite processing of
- 13 water right change applications to accomplish this conversion.
- 14 Appropriation:
- 15 State and Local Improvements Revolving
- 16 Account (Water Supply Facilities) --
- Prior Biennia (Expenditures) 0
- 19 Future Biennia (Projected Costs) \$ 12,000,000
- Sec. 120. 2001 2nd sp.s. c 8 s 315 (uncodified) is amended to read
- 22 as follows:
- 23 FOR THE DEPARTMENT OF ECOLOGY
- 24 Centennial Clean Water Fund (02-4-007)
- 25 The appropriation in this section is subject to the following 26 conditions and limitations:
- 27 (1) Up to \$15,097,000 of the water quality account appropriation is 28 provided for the extended grant payment to Metro/King county.
- 29 (2) Up to \$10,000,000 of the water quality account appropriation is 30 provided for the extended grant payment to Spokane for the Spokane-31 Rathdrum Prairie aguifer.
- 32 (3) \$2,000,000 of the water quality account--state appropriation is 33 provided for water quality facility grants for communities with a 34 population of less than 5,000. The department shall give priority 35 consideration to: (a) Communities subject to a regulatory order from 36 the department of ecology for noncompliance with water quality

- regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and
- 3 charges.
- 4 (4) \$250,000 is provided solely for a water reclamation project for
- 5 the city of Pullman and Washington State University; the appropriation
- 6 in this subsection (4) does not imply a commitment of future funding
- 7 for this project to either the city of Pullman or Washington State
- 8 University.
- 9 (5) The remaining appropriation in this section is provided for
- 10 statewide water quality implementation and planning grants and loans.
- 11 The department shall give priority consideration to projects located in
- 12 basins with critical or depressed salmonid stocks.
- 13 Appropriation:
- 14 State Building Construction
- 16 Water Quality Account--State \$ ((50,000,000))
- 17 <u>40,475,000</u>
- 19 Future Biennia (Projected Costs) \$ 208,000,000
- 21 **Sec. 121.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
- 22 as follows:
- 23 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 24 Boating Facilities Projects (02-4-001)
- 25 Appropriation:
- 26 ((Recreation Resources Account--State \$ 8,318,013))
- 27 State <u>Building Construction</u>
- 29 Prior Biennia (Expenditures) \$
- 30 Future Biennia (Projected Costs) \$ 40,300,368
- 32 47,234,381
- 33 **Sec. 122.** 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
- 34 as follows:
- 35 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

1

10

11 12

13

14

15 16

17

18 19

20

- 2 (1) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(i) is subject to the 3 following conditions and limitations: ((Fifty percent)) A portion of 4 5 the new appropriation ((is provided solely)) may be used for grants to projects to research, develop, publish, and distribute informational б 7 guides and maps of nonhighway and off-road vehicle trails and 8 associated facilities meeting the requirements, guidelines, spirit, and 9 intent of the federal Americans with disabilities act.
 - (2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities ((is provided solely)) may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
- 22 (3) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the 23 following conditions and limitations: (a) \$175,000 is provided solely 24 25 for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on 26 27 the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study 28 shall determine the relative portion of the motor vehicle fuel tax 29 30 revenues that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 31 32 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of 33 recreational facilities used, and the recreational use of forest roads 34 relative to other, nonrecreational uses. The interagency committee for 35 outdoor recreation shall review the analysis and submit a report to the 36 37 standing committees of the legislature, including recommendations 38 regarding amendments to RCW 46.09.170 to: $((\frac{a}{a}))$ <u>(i)</u> Allocate revenues consistent with the relative proportion of the uses generating 39

- 1 such revenues, and ((\(\frac{(b)}{D}\))) (ii) ensure funding for existing off-road 2 vehicle facilities operated by the state parks and recreation
- 3 commission and local governments. The report shall be submitted no
- 4 later than December 1, 2002. (b) Funds may be expended for nonhighway
- 5 road recreation facilities which may include recreational trails that
- 6 are accessed by nonhighway roads and are intended solely for
- 7 <u>nonmotorized recreational uses.</u>
- 8 Appropriation:

9	State Building	Construction	AccountState				\$	<u>3,095,000</u>
---	----------------	--------------	--------------	--	--	--	----	------------------

- 15 **Sec. 123.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read
- 16 as follows:
- 17 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 18 Washington Wildlife and Recreation Program (02-4-003)
- 19 The appropriation in this section for the wildlife and recreation
- 20 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
- 21 following conditions and limitations:
- 22 (1) The new appropriation is provided for the approved list of
- 23 projects included in LEAP capital document No. 2001-24, as developed on
- 24 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
- 25 February 20, 2002.
- 26 (2) The department of natural resources shall manage lands acquired
- 27 through project No. 00-1427 "North Bay NAP" as a natural resources
- 28 conservation area under chapter 79.71 RCW.
- 29 Appropriation:

30	011+0002	Dograption	7 agount	Ctata							_ا بح	22,500,000
30	Outdoor	Recreation	ACCOUNT -	-State	•	•	 	•	•	•	Þ	ZZ,500,000

- 31 Habitat Conservation Account--State \$ 22,500,000

- Sec. 124. 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read as follows:
- 3 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 4 Land and Water Conservation Fund (LWCF) (02-4-005)
- 5 The appropriation in this section is subject to the following 6 conditions and limitations:
- 7 (1) \$1,500,000 of the recreation resources account--federal is 8 appropriated for projects chosen by the interagency committee for 9 outdoor recreation.
- 10 (2) By January 1, 2002, the interagency committee for outdoor 11 recreation shall provide a report to the legislature that:
- 12 (a) Describes those projects funded subject to subsection (1) of 13 this section; and
- 14 (b) Recommends legislation creating a competitive process for the 15 selection of projects that will result in a list of projects to be 16 submitted to the legislature for its approval.
- 17 Appropriation:
- 18 Recreation Resources Account--Federal \$((2,500,000))19 7,500,000

- 23 <u>7,500,000</u>
- Sec. 125. 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read as follows:
- 26 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 27 Salmon Recovery (02-4-007)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1) Activities funded through grants provided in this section shall
- 31 be consistent with the salmon recovery funding board's goals, mission,
- 32 and responsibilities.
- 33 (2) Jobs for the environment projects submitted by lead entities
- 34 are eligible to receive funding, including wages for jobs for the
- 35 environment participants.

1 2 3 4	(3) The water quality account appropriation is provided solely to fund grants to lead entities established under chapter 77.85 RCW or watershed planning units established under chapter 90.82 RCW that agree to coordinate the development of comprehensive local and regional
5	salmon recovery plans.
6 7 8	Appropriation: General FundFederal
9 10	State Building Construction AccountState . \$ $((28,000,000))$ $27,000,000$
11 12 13	Water Quality AccountState \$ 1,000,000 Subtotal Appropriation \$ ((55,642,000)) 76,642,000
14 15 16 17	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 264,000,000 TOTAL \$ ((318,189,000)) 340,642,000
18 19 20 21	<pre>NEW SECTION. Sec. 126. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range (FARR) Program (02-0-001)</pre>
22 23	Appropriation: Firearms Range AccountState \$ 400,000
24 25 26	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 400,000
27 28 29 30	<pre>NEW SECTION. Sec. 127. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Maury Island Community Facility Development (02-S-001)</pre>
31 32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a grant to King county to develop and construct community facilities on Maury Island. The appropriation is contingent upon the county receiving matching funds greater than one hundred

1 2 3	percent of the appropriation from each of federal government, local government, and private sources. If matching funds are not received by January 15, 2003, the appropriation in this section shall lapse.
4 5 6	Appropriation: State Building Construction AccountState \$ 500,000
7 8 9	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 500,000
10 11 12 13 14 15	<pre>Sec. 128. 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform Facility Retrofits (02-1-001) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.</pre>
16 17 18	Appropriation: General FundFederal
19 20 21 22	Prior Biennia (Expenditures)
23 24 25 26	<pre>NEW SECTION. Sec. 129. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-021)</pre>
27 28 29 30 31 32 33	Appropriation: General FundFederal \$ 155,800 State Building Construction AccountState . \$ 407,000 Subtotal Appropriation \$ 562,800 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 562,800

```
1
       Sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read
 2
   as follows:
 3
   FOR THE DEPARTMENT OF FISH AND WILDLIFE
4
       Forest and Fish Road Upgrade and Abandonment on Agency Lands
    (02-1-003)
 5
6
       The appropriation in this section is subject to the conditions and
7
   limitations of sections 905 and 906 of this act.
   Appropriation:
8
9
       General Fund--Federal . . . . . . . . . . . . $
                                                           ((1,900,000))
10
                                                                 200,000
       State Building Construction Account -- State . $
                                                                 500,000
11
12
                                                           ((2,400,000))
              700,000
13
       Prior Biennia (Expenditures) . . . . . . . . $
                                                                       0
14
15
       Future Biennia (Projected Costs) . . . . . . $
                                                              11,600,000
16
              TOTAL . . . . . . . . . . . . . . . . . $
                                                          ((14,000,000))
17
                                                              12,300,000
18
       Sec. 131. 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read
19
   as follows:
20
   FOR THE DEPARTMENT OF FISH AND WILDLIFE
21
       Facility and Infrastructure Standards and Renovations (02-1-009)
22
       The appropriation in this section is subject to the following
23
   conditions and limitations:
        (1) The appropriation in this section is subject to the conditions
24
    and limitations of sections 905 and 906 of this act.
25
        (2) $305,000 of the appropriation in this section shall be used to
26
27
   replace or renovate the caretaker residence and construct pheasant
   rearing pens at the Lewis county game farm.
28
29
       (3) The department shall expend ((the)) $300,000 ((wildlife)) of
30
   the state building construction account -- state appropriation to
   construct a capture and acclimation pond at Grandy Creek.
31
32
        (4) $871,000 of the state building construction account--state
   appropriation is provided solely for renovation and reconstruction of
33
34
   the Samish hatchery.
35
   Appropriation:
36
       General Fund--Federal . . . . . . . . . . . . $
                                                           ((3,100,000))
   Code Rev/ML:ads
                                     18
                                                             S-4456.1/02
```

1	700,000
2	General FundPrivate/Local \$ ((1,500,000))
3	350,000
4	((Aquatic Lands Enhancement Account - State . \$ 150,000))
5	State Building Construction AccountState . $$((7,571,000))$
6	8,021,000
7	((Wildlife AccountState
8	Subtotal Appropriation \$ $((12,621,000))$
9	9,071,000
1.0	
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 46,420,000
12	TOTAL \$ ((58,741,000))
13	55,491,000
14	God 132 2001 2nd an a a 2 a 202 (unacidified) is smoothed to more
15	Sec. 132. 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read as follows:
16	
	FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Endangered Species Act Compliance on Agency Lands (02-2-002)
18	The appropriation in this section is subject to the conditions and
18 19	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19	limitations of sections 905 and 906 of this act.
19 20	limitations of sections 905 and 906 of this act. Appropriation:
19 20 21	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))
19 20 21 22	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) 4,300,000
19 20 21 22 23	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) 4,300,000 State Building Construction AccountState . \$ 1,000,000
19 20 21 22 23 24	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) 4,300,000 State Building Construction AccountState . \$ 1,000,000 Subtotal Appropriation \$ ((9,800,000))
19 20 21 22 23	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) 4,300,000 State Building Construction AccountState . \$ 1,000,000
19 20 21 22 23 24	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) 4,300,000 State Building Construction AccountState . \$ 1,000,000 Subtotal Appropriation \$ ((9,800,000))
19 20 21 22 23 24 25	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))
19 20 21 22 23 24 25	<pre>limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))</pre>
19 20 21 22 23 24 25 26 27	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))
19 20 21 22 23 24 25 26 27 28	<pre>limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))</pre>
19 20 21 22 23 24 25 26 27 28	<pre>limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	limitations of sections 905 and 906 of this act. Appropriation: General FundFederal \$ ((8,800,000)) & 4,300,000 & 4,300,000 & 4,300,000 & 1,000,000 &

Code Rev/ML:ads 19 S-4456.1/02

_	
1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	((Warm Water Game Fish AccountState \$ 560,000
5	Wildlife AccountState
6	Subtotal Appropriation))
7	State Building Construction Account State \$ 1,060,000
8	Prior Biennia (Expenditures)\$ 0
9	Future Biennia (Projected Costs) \$ 4,700,000
10	TOTAL
11	Sec. 134. 2001 2nd sp.s. c 8 s 396 (uncodified) is amended to read
12	as follows:
13	FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Watchable Fish and Wildlife and Recreation Sites (02-2-007)
15	The appropriation in this section is subject to the conditions and
16	limitations of sections 905 and 906 of this act.
17	Appropriation:
18	((Wildlife)) State Building Construction
19	
19	AccountState \$ 1,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ 7,628,000
22	TOTAL
23	Sec. 135. 2001 2nd sp.s. c 8 s 397 (uncodified) is amended to read
24	as follows:
25	FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Partnership Improvements with Internal and External Customers
27	(02-2-008)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation in this section is subject to the conditions
31	and limitations of sections 905 and 906 of this act.
32	(2) Expenditures of the appropriation in this section for fencing

34 Appropriation:

33

shall comply with chapter 16.60 RCW.

1	General FundFederal	ļ
2	General FundPrivate/Local \$ 2,000,000	ļ
3	((Aquatic Lands Enhancement Account	
4	State \$ 150,000))	
5	State Building Construction AccountState . \$ $((400,000))$	
6	<u>550,000</u>	1
7	Game Special Wildlife AccountState \$ 50,000	1
8	Game Special Wildlife AccountFederal \$ 3,725,400	1
9	Game Special Wildlife Account	
10	Private/Local	1
11	Subtotal Appropriation \$ 10,375,400	
12	Prior Biennia (Expenditures) \$	1
13	Future Biennia (Projected Costs) \$ 46,824,700	1
14	TOTAL	1
15	Sec. 136. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read	I
16	as follows:	•
17	FOR THE DEPARTMENT OF NATURAL RESOURCES	
18	Land Bank (02-2-013)	
_		
19	Appropriation:	
20	Resources Management Cost AccountState \$ $((4,000,000))$	
20	Resources Management Cost AccountState \$ $((4,000,000))$	<u> </u>
20 21	Resources Management Cost AccountState \$ $((4,000,000))$	<u>!</u>
20 21 22	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$	<u> </u>
20212223	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000	<u>1</u>
2021222324	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL	<u>1</u>
2021222324	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL	<u>1</u>
202122232425	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ ((22,000,000)) 28,000,000	<u>1</u>
202122232425	Resources Management Cost AccountState \$ ((4,000,000))	<u>.</u>
2021222324252627	Resources Management Cost AccountState \$ ((4,000,000))	<u>1</u>
20 21 22 23 24 25 26 27 28	Resources Management Cost AccountState \$ ((4,000,000)) Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ ((22,000,000)) 28,000,000 Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES	<u>1</u>
20 21 22 23 24 25 26 27 28 29	Resources Management Cost AccountState \$ ((4,000,000)) Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ ((22,000,000)) 28,000,000 Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019)	<u>.</u>
20 21 22 23 24 25 26 27 28 29	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ ((22,000,000)) 28,000,000 Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019) Appropriation:	
20 21 22 23 24 25 26 27 28 29 30 31	Resources Management Cost AccountState \$ ((4,000,000)) 10,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ ((22,000,000)) 28,000,000 Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019) Appropriation: ((Aquatic Lands Enhancement)) State Building Construction AccountState \$ 175,000	
20 21 22 23 24 25 26 27 28 29 30 31 32	Resources Management Cost AccountState \$ ((\frac{4,000,000}{10,000,000})) \\ Prior Biennia (Expenditures) \$ 0 \\ Future Biennia (Projected Costs) \$ 18,000,000 \\ TOTAL \$ ((\frac{22,000,000}{22,000,000})) \\ 28,000,000 \\ Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019) Appropriation: ((Aquatic Lands Enhancement)) State Building Construction AccountState \$ 175,000 \\ Prior Biennia (Expenditures) \$ 0	
20 21 22 23 24 25 26 27 28 29 30 31 32	Resources Management Cost AccountState \$ ((\frac{4,000,000}{10,000,000})) \\ Prior Biennia (Expenditures) \$ 0 \\ Future Biennia (Projected Costs) \$ 18,000,000 \\ TOTAL \$ ((\frac{22,000,000}{22,000,000})) \\ 28,000,000 \\ Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019) Appropriation: ((Aquatic Lands Enhancement)) State Building Construction AccountState \$ 175,000 \\ Prior Biennia (Expenditures) \$ 0	

Code Rev/ML:ads

S-4456.1/02

1 Sec. 138. 2001 2nd sp.s. c 8 s 425 (uncodified) is amended to read 2 as follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES Aquatic Lands Enhancement Grants (02-4-018) 4 The appropriation in this section is subject to the following 5 conditions and limitations: 6 7 (1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2001-44, as developed on June 7, 8 9 2001. (2) The department shall submit a list of recommended projects to 10 be funded from the aquatic lands enhancement account in the 2003-2005 11 capital budget. The list shall result from a competitive grants 12 program developed by the department based upon, at a minimum: 13 uniform criteria for the selection of projects and awarding of grants 14 for up to fifty percent of the total project cost; local community 15 support for the project; and a statewide geographic distribution of 16 17 projects. The list of projects shall be submitted to the office of 18 financial management by September 15, 2002. 19 Appropriation: 20 ((Aquatic Lands Enhancement)) State <u>Building Construction</u> Account--State . . . 21 \$ 5,565,000 22 0 Future Biennia (Projected Costs) 23 \$ 22,000,000 24 27,565,000 25 Sec. 139. 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read 26 as follows: FOR THE WASHINGTON STATE PATROL 27 Spokane Crime Laboratory - Design (02-2-013) 28 29 Appropriation: 30 State Building Construction Account--State . . . \$ ((400,000)) 635,000 31 32 33 Future Biennia (Projected Costs) \$((7,950,000))34 7,715,000 35 TOTAL \$ 8,350,000

- Sec. 140. 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read as follows:

 FOR THE WASHINGTON STATE PATROL

 Vancouver Crime Laboratory Predesign (02-2-010)
- 5 Appropriation:
- State Building Construction Account--State . . . \$ ((\frac{130,000}{365,000}))

- 12 **Sec. 141.** 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read 13 as follows:
- 14 FOR THE STATE BOARD OF EDUCATION
- 15 State School Construction Assistance Grants (02-4-001) (03-4-001)
- 16 The appropriation in this section is subject to the following 17 conditions and limitations:
- 18 (1) \$200,000 from this appropriation is provided to fund up to two 19 FTEs in the office of state fire marshal to exclusively review K-12 20 construction documents, provide on-site construction inspections, and final acceptance inspections for fire and life safety in accordance 21 with the state building code. It is the intent of this appropriation 22 to provide these services only to those districts that are located in 23 counties without qualified review and inspection capabilities and that 24 25 request such services.
- 26 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 27 solely for skills centers study and survey.
- 28 (3) For state assistance grants starting July 1, 2001, for purposes 29 of calculating square foot eligibility, kindergarten student headcount 30 shall not be reduced by fifty percent.
- 31 (4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget 33 plan to the state board of education and the appropriate fiscal 34 committees of the legislature for proposed expenditures and the 35 proposed expenditures shall conform with state board of education rules 36 and procedures for reimbursement of capital items. Funds not expended 37 by June 30, 2003, shall lapse.

(5)((\frac{(a) \$30,530,000 of this appropriation is provided solely to 1 2 enhance the state contribution as follows: (i) For the state board to increase the eligible square feet 3 4 allocation by 1.5 square feet for grades 1-12; and 5 (ii) For the state board to increase the area cost allowance by \$8 6 per square foot for grades K-12. 7 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. sess. is not enacted by June 30, 2001, both the appropriation and the 8 9 state board's authority to increase the eligible square feet and area 10 cost allowance in this subsection (5) shall lapse)) Prior to issuance of superintendent of public instruction form D4 (project approval for 11 12 districts) to a school district, the regional coordinators must validate the study and survey information related to building 13 14 conditions and enrollment projections submitted by the school district requesting state matching funds no later than thirty working days after 15 receipt of the study and survey. The validation process must include 16 17 an on-site evaluation. 18 (6) The reappropriation in this section is provided solely for 19 school construction projects that have received superintendent of public instruction form D10 (grant of authority to enter into 20 contracts) on or before June 30, 2002. Reappropriated funds not 21 associated with these projects lapse June 30, 2002. 22 23 Reappropriation: Common School Construction 24 25 Account--State (FY 2002) (02-4-001) . \$ 100,677,925 Appropriation: 26 Common School Construction 27 Account--State (FY 2002) (02-4-001) . \$ 28 ((212,040,308))29 12,560,167 30 Common School Construction 31 Account--State (FY 2003) (03-4-001) . \$ $((\frac{226,846,421}{}))$ 32 231,683,987 Prior Biennia (Expenditures) \$ 33 Future Biennia (Projected Costs) \$ 1,831,522,031 34

2,176,444,110

35

1 NEW SECTION. Sec. 142. A new section is added to 2001 2nd sp.s. 2 c 8 (uncodified) to read as follows: 3 FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Savings (03-1-001) 4 5 Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation 6 7 for other preservation projects approved by the office of financial 8 management. 9 Appropriation: 10 State Building Construction Account -- State . . . 1 11 0 12 Future Biennia (Projected Costs) 0 13 1 14 Sec. 143. 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read 15 as follows: 16 FOR THE UNIVERSITY OF WASHINGTON UW Bothell 2A/Cascadia Community College (00-2-015) 17 18 The reappropriation in this section is subject to the conditions 19 and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent 20 with the recommendations of the higher education coordinating board and 21 22 the project design, scope, and schedule approved by the office of financial management. 23 24 Reappropriation: 25 State Building Construction Account --26 ((29,123,099))8,666,030 27 28 Prior Biennia (Expenditures) \$ ((20,976,901))29 38,183,970 Future Biennia (Projected Costs) \$ 0 30 31 ((50,100,000))32 46,850,000 33 Sec. 144. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read as follows: 34

Code Rev/ML:ads 25 S-4456.1/02

1	FOR WASHINGTON STATE UNIVERSITY
2	WSU Vancouver - Multimedia/Electronic Communication Classroom
3	Building: (02-2-907)
4	The appropriation in this section is subject to the conditions and
5	limitations of sections 902 through 904 of this act. No money from the
6	appropriation may be expended that would be inconsistent with the
7	recommendations of the higher education coordinating board and the
8	project design, scope, and schedule approved by the office of financial
9	management.
10	Appropriation:
11	State Building Construction AccountState $$((12,900,000))$
12	Washington State University Building Account
13	State
14	Subtotal Appropriation
15	Prior Biennia (Expenditures) \$ 600,000
16	Future Biennia (Projected Costs) \$ 0
17	TOTAL
18	Sec. 145. 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read
19	as follows:
20	FOR CENTRAL WASHINGTON UNIVERSITY
21	Omnibus - Program (02-2-002)
22	(1) The appropriation in this section is subject to the conditions
23	and limitations of sections 905 and 906 of this act.
24	(2) \$350,000 of this appropriation is provided for interior
25	classroom improvements within the Olympic south building of Pierce
26	College at Fort Steilacoom.
27	Appropriation:
28	Central Washington University Capital Projects
29	AccountState
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 12,559,000
32	TOTAL
33	Sec. 146. 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read
34	as follows:

1 2 3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College - Electrical Substation $((99-H-004))$ $(99-1004)$
4 5	Reappropriation: State Building Construction AccountState \$ 770,134
6 7 8	Prior Biennia (Expenditures)
9 10 11 12	<pre>Sec. 147. 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Cascadia Community College: Development (00-2-501)</pre>
13 14 15 16 17 18	The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
19 20 21 22	Reappropriation: State Building Construction Account State \$ ((26,581,595)) 7,904,031
2324252627	Prior Biennia (Expenditures) \$ ((23,518,405)) 38,945,969 Future Biennia (Projected Costs) \$ 0 TOTAL \$ ((50,100,000)) 46,850,000
28 29 30 31 32	Sec. 148. 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College - Building A: Replacement (02-1-217)
33 34	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Code Rev/ML:ads 27 S-4456.1/02

Appropriation:						
((Community and Technical College Capital Projects						
Account - State) State Building						
Construction Account State \$ 5,477,400						
Prior Biennia (Expenditures)						
Future Biennia (Projected Costs) \$ 0						
TOTAL						
Sec. 149. 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read						
as follows:						
FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM						
Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)						
The appropriation in this section is subject to the review and						
allotment procedures under sections 902 and 903 of this act.						
Appropriation:						
((Community and Technical College Capital Projects						
AccountState)) State Building						
Construction Account State \$ 2,452,100						
Prior Biennia (Expenditures) \$ 0						
Future Biennia (Projected Costs) \$ 0						
TOTAL						
Sec. 150. 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read						
as follows:						
FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM						
Lower Columbia College - Physical Science Portables: Replacement						
(02-1-226)						
The appropriation in this section is subject to the review and						
allotment procedures under sections 902 and 903 of this act.						
Appropriation:						
((Community and Technical College Capital Projects						
AccountState)) State Building						
Construction Account State \$ 1,959,800						
Prior Biennia (Expenditures)						
Future Biennia (Projected Costs) \$ 0						

```
1
       Sec. 151. 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read
2
   as follows:
3
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
       Grays Harbor Community College - Library: Renovation (02-1-311)
4
5
       The appropriation in this section is subject to the review and
   allotment procedures under sections 902 and 903 of this act.
6
7
   Appropriation:
8
       ((Community and Technical College Capital Projects
9
             Account -- State Building
             <u>Construction Account--State</u> . . . . . . . $
10
                                                          4,579,500
11
       0
12
       Future Biennia (Projected Costs) . . . . . . . .
                                                                  0
13
                                                           4,579,500
             14
       Sec. 152. 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read
15
   as follows:
16
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17
       Technology Institute Partner College Computer Labs (((01-S-003)))
   (01-2-689)
18
19
       The appropriation in this section is provided to construct and
   equip three computer science and language labs, an approximate size
20
   being 1,200 square feet, one at each of the following college
21
22
   districts: Highline, Olympic, and South Puget Sound.
23
   Appropriation:
24
       State Building Construction Account--State . . . $
                                                           1,500,000
25
       Prior Biennia (Expenditures) . . . . . . . . . .
                                                                  0
26
       Future Biennia (Projected Costs) . . . . . . . . .
                                                                  0
27
             1,500,000
28
       Sec. 153. 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read
   as follows:
29
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
30
31
       Tacoma Science Building: New Facility ((\frac{01-S-001}{01-2-687}))
       The appropriation in this section is provided to conduct a
32
33
   predesign of the project described in this section in accordance with
```

the predesign manual published by the office of financial management.

1 2	Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
3 4	Appropriation: State Building Construction AccountState \$ 100,000
5 6 7	Prior Biennia (Expenditures)
8 9	Sec. 154. 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read as follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11 12	Green River Community College - Sciences Building: New Facility $((\frac{01-S-002}{}))$ $(01-2-688)$
13	The appropriation in this section is provided to conduct a
14 15	predesign of the project described in this section in accordance with the predesign manual published by the office of financial management.
16	Future appropriations for this project are subject to the submittal of
17	completed predesign requirements on or before July 1, 2002.
18	Appropriation:
	State Building Construction AccountState \$ 100,000
19	beace ballating constitueelon Account beace
19 20	Prior Biennia (Expenditures)
20 21	Prior Biennia (Expenditures)
20	Prior Biennia (Expenditures)
20 21 22 23	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s.
20 21 22 23 24	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:
20 21 22 23	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s.
20 21 22 23 24 25 26	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (03-1-001) Projects that are completed in accordance with section 915 of this
20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (03-1-001) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation
20 21 22 23 24 25 26	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (03-1-001) Projects that are completed in accordance with section 915 of this
20 21 22 23 24 25 26 27 28 29	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (03-1-001) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation:
20 21 22 23 24 25 26 27 28 29 30	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000 TOTAL \$ 18,400,000 NEW SECTION. Sec. 155. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (03-1-001) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Code Rev/ML:ads 30 S-4456.1/02

1	Future	Biennia	(P:	roj	ec	ted	a c	cos	ts)	•		•			\$	0	1
2		TOTAL .														\$	1	

3 **Sec. 156.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read 4 as follows:

5 ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 6 CONTRACTS. The following agencies may enter into financial contracts, 7 paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts 8 9 indicated, plus financing expenses and required reserves pursuant to 10 chapter 39.94 RCW. When securing properties under this section, 11 agencies shall use the most economical financial contract option 12 available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial 13 14 contracts using certificates of participation. Expenditures made by an 15 agency for one of the indicated purposes before the issue date of the 16 authorized financial contract may be reimbursed from proceeds of the 17 financial contract to the extent provided in the financing plan 18 approved by the state finance committee.

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Secretary of state:

19

20

21

22

23

24

25

2627

28 29

- 31 (a) Enter into a financing contract in the amount of \$13,582,200 32 plus financing expenses and required reserves pursuant to chapter 39.94 33 RCW to purchase or construct a regional archives building in eastern 34 Washington to be sited on the Eastern Washington University campus in 35 Cheney.
- 36 (b) Enter into a financing contract in the amount of \$653,800 plus 37 financing expenses and required reserves pursuant to chapter 39.94 RCW 38 to purchase technology equipment and software for an electronic data

- archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data 2 3 archive is conditioned on compliance with section 902 of the 2001-2003 4 operating budget bill (information services projects).
 - (2) Department of general administration:

8

9

- 6 (a) Enter into a financing contract in the amount of \$3,956,000 7 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.
- 10 (b) Enter into a financing contract in the amount of \$35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 11 RCW, to purchase two existing office buildings and associated land in 12 Tacoma for use by the department of social and health services. 13
- 14 (c) Enter into a financing contract for an amount approved by the 15 office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or 16 lease purchase a state office building of 150,000 to 200,000 square 17 feet on state-owned property in Tumwater according to the terms of the 18 19 agreement with the Port of Olympia when the property was acquired or 20 within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy 21 costs will not exceed comparable private market rental rates. 22 comparable general office space rate shall be calculated based on the 23 24 three latest Thurston county leases of new space of at least 100,000 25 rentable square feet adjusted for inflation as determined by the 26 department of general administration. The department of general administration shall coordinate with potential state agency tenants 27 whose current lease expire near the time of occupancy so that buyout of 28 29 current leases do not add to state expense. The office of financial 30 management shall certify to the state treasurer: (i) The project 31 description and dollar amount; and (ii) that all requirements of this subsection (2)(c) have been met. 32
 - (3) Military department:
- 34 $((\frac{a}{a}))$ Enter into a financing contract in the amount of \$653,000 35 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Spokane combined public safety 36 37 training center.

- 1 (((b) Enter into a financing contract in the amount of \$807,000
 2 plus financing expenses and required reserves pursuant to chapter 39.94
 3 RCW to construct additional space at the Bremerton readiness center.))
 - (4) Department of corrections:

5

6 7

8

9

35

Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

- (5) Department of veterans affairs:
- 10 (a) Enter into a financing contract in the amount of \$12,000,000 11 plus financing expenses and required reserves pursuant to chapter 39.94 12 RCW to construct a skilled nursing home in Retsil.
- (b) Enter into a financing contract in an amount not to exceed \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.
- 17 (6) State parks and recreation: It is the intent of the 18 legislature that the operating revenues of the department provide the 19 primary source of funds necessary to meet financing contract 20 obligations for the projects financed under this authority. In 21 addition, state parks and recreation is authorized to pledge to make 22 payments from appropriated funds pursuant to chapter 39.94 RCW in order 23 to:
- (a) Enter into financing contracts in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install cabins and yurts statewide.
- (b) Enter into a financing contract in an amount not to exceed \$2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of a multi-purpose dining and meeting facility at Fort Worden state park.
- 31 (c) Enter into a financing contract in an amount not to exceed 32 \$750,000 plus financing expenses and required reserves pursuant to 33 chapter 39.94 RCW for development of an expansion park at Grayland 34 Beach state park.
 - (7) Community and technical colleges:
- 36 (a) Enter into a financing contract on behalf of Edmonds Community
 37 College in the amount of \$4,106,300 plus financing expenses and
 38 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
 39 Montlake Terrace hall.

1 (b) Enter into a financing contract on behalf of Edmonds Community 2 College in the amount of \$3,134,900 plus financing expenses and 3 reserves pursuant to chapter 39.94 RCW to construct an addition to the 4 student center building.

5

6 7

8

- (c) Enter into a financing contract on behalf of Highline Community College in the amount of \$15,006,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.
- 9 (d) Enter into a financing contract on behalf of Lower Columbia 10 College in the amount of \$2,000,000 plus financing expenses and 11 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to 12 purchase the maple terrace apartments.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley
 College in the amount of \$500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.
- (g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.
- (h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.
- (i) Enter into a financing contract on behalf of Bellevue community
 college in the amount of \$16,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for the construction of
 a structured parking garage.
- 34 (8) Central Washington University: Enter into a financing contract 35 in the amount of \$5,700,000 plus financing expenses and required 36 reserves pursuant to chapter 39.94 RCW for the Central Washington 37 University/Edmonds Community College center.
 - (9) University of Washington:

- 1 (a) Enter into a financing contract in the amount of \$7,500,000 2 plus financing expenses and required reserves pursuant to chapter 39.94 3 RCW for renovation of Sand Point building 5.
- 4 (b) Enter into a financing contract in the amount of \$5,500,000 5 plus financing expenses and required reserves pursuant to chapter 39.94 6 RCW for renovation of Sand Point building 29.
- 7 (c) Enter into a financing contract in the amount of \$1,600,000 8 plus financing expenses and required reserves pursuant to chapter 39.94 9 RCW to complete the current, phased renovation of Sand Point building 10 5.
- 11 (10) The Evergreen State College: Enter into a financing contract
 12 in the amount of \$1,610,000 plus financing expenses and required
 13 reserves pursuant to chapter 39.94 RCW for expansion of the campus
 14 children's center.
- 15 **Sec. 157.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read 16 as follows:
- 17 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- Community Services Facilities Program (02-4-007)

Code Rev/ML:ads

- 19 The appropriation in this section is subject to the following 20 conditions and limitations:
- 21 (1) The appropriation in this section is subject to the provisions 22 of RCW 43.63A.125. The following projects are eligible for funding:

23	Projects	Recommendation
24	YMCA of Grays Harbor, Aberdeen	\$300,000
25	Community Youth Services, Olympia	\$300,000
26	Skagit County Community Action, Concrete	\$300,000
27	Kindering Center, Bellevue	\$300,000
28	Bellevue Family YMCA, Bellevue	\$300,000
29	Refugee Women's Alliance, Seattle	\$300,000
30	YWCA of Walla Walla Walla	\$300,000
31	Pierce County Alliance (facility), Tacoma	\$61,000
32	Compass Health, Everett	\$300,000
33	Mid-City Concerns, Spokane	\$28,000
34	Children's Home Society, Vaughn	\$70,000
35	Children's Home society, Spokane	\$238,000
36	Catholic Family/Child Services, Yakima	\$152,000
37	Korean Women's Association, Tacoma	\$218,000

35

S-4456.1/02

1	Factory Small Biz Incubator, Tacoma	\$300,000
2	Lao Highland Association of King County, Seattle	\$119,000
3	First Place, Seattle	\$300,000
4	NE Washington Rural Resources, Colville	\$300,000
5	Filipino Community Center, Seattle	\$200,000
6	Filipino Community Center, Wapato	\$25,000
7	((Subtotal	\$4,411,000
8	Alternate Projects))	
9	Nooksack Community Aid Society, Deming	\$165,000
10	Childhaven, Seattle	\$149,000
11	((Subtotal	\$314,000))
12	Total	\$4,725,000
13 14 15	(2) \$200,000 of the appropriation in this section Community Center in Seattle shall be matched by \$200,0 contributions toward the project from local government	00 in additional
16	Appropriation:	
17 18	State Building Construction AccountState . \$	((4,411,000)) 4,725,000
19	Prior Biennia (Expenditures) \$	0
20	Future Biennia (Projected Costs) \$	16,000,000
21	TOTAL	((20,411,000))
22		20,725,000
23	Sec. 158. 2001 2nd sp.s. c 8 s 157 (uncodified) is	amended to read
24	as follows:	
25	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION	
26	Legislative Building: Rehabilitation (01-1-008)	

- The appropriations in this section are subject to the following conditions and limitations:
- 29 (1) The appropriations in this section are subject to the 30 conditions and limitations of sections 902 and 903 of this act.
- 31 (2) The department of general administration, in consultation with 32 the legislature, the governor, and the state capitol committee, shall 33 immediately begin planning and initiate an accelerated

- 1 design/construction schedule for the renovation of the state 2 legislative building as follows:
- 3 (a) No new permanent buildings shall be constructed, and the 4 department shall follow standards for historic preservation;
- 5 (b) The goal shall be to reoccupy the building in time for the 2005 6 legislative session;
- 7 (c) The department shall make temporary accommodations for the 8 displacement of legislators and legislative staff in the John L.
- 9 O'Brien building, the Pritchard building, the Cherberg building, and
- 10 the Newhouse building, and may use modular space. Decisions on the use
- 11 of space for the Pritchard building will be made by legislative
- 12 leadership by July 1, 2001, to make it available for use by the
- 13 legislature by April 1, 2002;
- 14 (d) The department shall temporarily move the state library from
- 15 the Pritchard building by October 1, 2001, and, if needed, the
- 16 department shall lease storage facilities in Thurston county for books
- 17 and other library assets;
- 18 (e) The department shall make temporary accommodations for other
- 19 tenants of the state legislative building as follows:
- 20 (i) The office of the insurance commissioner shall be temporarily
- 21 moved to leased space in Thurston county;
- 22 (ii) The office of the governor shall be moved to the Insurance
- 23 building;
- 24 (iii) The primary office of the code reviser and the lieutenant
- 25 governor shall be moved to a location on the west capitol campus; and
- 26 (iv) The other tenants, including the office of the state
- 27 treasurer, the office of the state auditor, and the office of the
- 28 secretary of state shall be moved to leased space in Thurston county;
- 29 (f) The state legislative building shall be completely vacated by
- 30 the office of the governor, the office of the secretary of state, the
- 31 office of treasurer, and the office of the state auditor by November 1,
- 32 2001, and by the legislature fourteen days after the end of the 2002
- 33 legislative session to make it available for renovation by the
- 34 contractor; and
- 35 (g) State contracts for the legislative building renovation,
- 36 Nisqually earthquake repair, and future earthquake mitigation shall
- 37 conform to all rules, regulations, and requirements of the federal
- 38 emergency management agency.

- (3) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall periodically advise the department regarding the rehabilitation, the receipt and use of private funds, and other issues that may arise.
- (4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.
- 13 (5) In the event of any conflicts between the conditions and 14 limitations in this section and section 3, chapter 123, Laws of 2001, 15 the conditions and limitations of this section shall apply.
- (6) \$204,000 of the capital historic district construction account 16 appropriation is provided solely for the department of general 17 administration to contract for fund-raising services for the 18 19 solicitation of charitable gifts, grants, or donations specifically for the purpose of preservation and restoration of the state legislative 20 building and related educational exhibits and programs. By June 30, 21 2004, the amount provided by this subsection shall be reinvested to the 22 capital historic district construction account from the proceeds of the 23 24 gifts, grants, and donations.

25 Reappropriation:

1

2

4

5

6

7

9

10

11

12

26	Capitol Building Construction AccountState \$ 2,000,000
27	Thurston County Capital Facilities
28	AccountState
29	Subtotal Reappropriation \$ 4,500,000
30	Appropriation:
31	Capitol Historic District Construction
32	AccountState
33	Thurston County Capital Facilities
34	AccountState
35	Subtotal Appropriation \$ 82,981,000
36	Prior Biennia (Expenditures) \$ 1,000,000
37	Future Biennia (Projected Costs) \$ 2,300,000
38	TOTAL

- 1 NEW SECTION. Sec. 159. The following acts or parts of acts are 2 each repealed: 3
 - (1) 2001 2nd sp.s. c 8 s 184 (uncodified);
- 4 (2) 2001 2nd sp.s. c 8 s 186 (uncodified);
- (3) 2001 2nd sp.s. c 8 s 187 (uncodified); and 5
- (4) 2001 2nd sp.s. c 8 s 421 (uncodified). 6

7 PART 2

8 JOB CREATION AND INFRASTRUCTURE PROGRAM

9 NEW SECTION. Sec. 201. The governor and legislature find that the state of Washington is faced with a serious economic downturn following 10 the tragic events of September 11, 2001, and that creating jobs through 11 12 capital construction will help stabilize and strengthen the state's 13 long-term economy. The dollar amounts specified in this Part 2 are appropriated and authorized to be incurred for capital projects during 14 the period ending June 30, 2003, for the purposes of stimulating the 15 state economy through state construction projects. 16 Except where otherwise stated, the appropriations for the job creation and 17 infrastructure program shall be expended for direct costs of those 18 projects. 19

20 NEW SECTION. Sec. 202. FOR THE MILITARY DEPARTMENT

- 21 Job Creation and Infrastructure Projects (03-1-001)
- 22 The appropriation in this section is subject to the following
- 23 conditions and limitations: The following projects are eliqible for
- 24 funding:

34

TOTAL

25	Projects Amoun	t
26	Port Orchard readiness center	0
27	Anacortes readiness center \$ 825,00	0
28	Ephrata readiness center	0
29	TOTAL	0
30	Appropriation:	
31	State Building Construction AccountState \$ 2,000,00	0
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) \$	0

2,000,000

1 2	NEW SECTION. Sec. 203. FOR THE WASHINGTON STATE PATROL Job Creation and Infrastructure Projects (03-1-001)
3 4	Appropriation: State Building Construction AccountState \$ 250,000
5 6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
,	1011H
8	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF TRANSPORTATION
9	LOCAL PROGRAMSPROGRAM ZCAPITAL
10	The appropriation in this section is provided solely to fund the
11	second phase of a multiphase cooperative project with the state of
12	Oregon to dredge the Columbia river. The department shall not expend
13	the appropriation in this section unless an agreement on ocean disposal
14	sites has been reached that protects the state's commercial crab
15	fishery. The amount in this section shall lapse unless the state of
16	Oregon appropriates a dollar-for-dollar match to fund its share of the
17	project.
18	Appropriation:
19	State Building Construction AccountState \$ 17,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF TRANSPORTATION
24	LOCAL PROGRAMSPROGRAM ICAPITAL
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation is provided solely for
27	reconstruction of a bridge at Skobob creek on highway 106 in Mason
28	county and shall be matched by funds provided by the Hood Canal salmon
29	enhancement group. The project is subject to review and approval by
30	the department, but the Hood Canal salmon enhancement group shall
31	manage the project.
32	Appropriation:
33	State Building Construction AccountState \$ 1,000,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF CORRECTIONS Job Creation and Infrastructure Projects (03-1-001)
5 6 7	The appropriation in this section is subject to the following conditions and limitations: The following projects are eligible for funding:
8 9 10 11 12 13 14 15 16 17 18 19 20 21	Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 334,500 McNeil Island roof repairs \$ 90,699 Pine Lodge prerelease improvements \$ 192,500 Monroe corrections center improvements \$ 56,000 Ahtanum View exterior improvements \$ 56,000 Airway Heights exterior improvements \$ 80,000 Washington corrections center roof repairs \$ 1,071,870 Olympic energy plant improvements \$ 179,000 McNeil Island roof repairs \$ 1,670
22 23	TOTAL
24252627	State Building Construction AccountState \$ 3,082,179 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
28 29 30 31	<pre>Sec. 207. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Local Criminal Justice Facilities (99-2-003) The appropriations in this section are subject to the following</pre>
33 34 35	conditions and limitations: $((\$3,000,000))$ $\$5,500,000$ of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects.

1	Grants provided in this section shall be limited to up to \$500,000 per
2	jurisdiction.
3	Reappropriation:
4	General FundFederal \$ 2,952,091
5	Appropriation:
6	General FundFederal
7	State Building Construction AccountState $\$((3,000,000))$
8	5,500,000
9	Subtotal Appropriation $\$((4,335,619))$
10	6,835,619
10	0,633,019
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) 966,338
13	TOTAL
14	11,947,318
TI	11,947,310
15	NEW SECTION. Sec. 208. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Job Creation and Infrastructure Projects (03-1-001)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The following projects are eligible for funding:
20	(1) The rorrowing projects are erranded for randing.
21	College Projects Amount
22	Rotes Technical College Roof and facility repairsHVAC controls and equipment \$ 1,010,000

21	College	Projects	Amount
22	Bates Technical College	Roof and facility repairsHVAC controls and equipment	\$ 1,010,000
23	Bellevue Community College	Roof repairs	\$ 2,374,000
24	Bellingham Technical College	Facility repairsHVAC	\$ 986,000
25	Big Bend Community College	Facility repairsFume hoods	\$ 100,000
26	Clark Community College	Facility repairsStructural	\$ 313,000
27	Columbia Basin College	Facility repairsReplace heaters	\$ 225,000
28	Everett Community College	Roof repairs	\$ 57,000
29	Grays Harbor Community College	Bishop center; Roof and facility repairsElectrical panels	\$ 745,000
30	Green River Community College	Campus commonsLighting, landscape, and drainage	\$ 600,000
31	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
32	Lake Washington Technical College	Facility repairsWindow and roof leak damage	\$ 105,000
33	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
34	Olympic Community College	Facility repairsHVAC, ventilation, and dust accumulations	\$ 1,354,000
35	Peninsula Community College	Facility repairsHVAC, domestic water, and ventilation	\$ 2,366,000
36	Pierce Community College -		
37	Fort Steilacoom	Facility repairsHVAC, pipe, and electrical service upgrades	\$ 156,000
38	Renton Technical College	Roof repairs	\$ 526,000

	Seattle Central Community College Ro	of repairs	\$ 235,000
2	Shoreline Community College Ro	of repairs	\$ 452,000
3	South Seattle Community College Ro	of and facility repairsHVAC, fiber optic for EMS	\$ 2,301,000
4	Spokane Community College Ro	of and facility repairsScience building rooftop heat unit	\$ 285,000
5	Spokane Falls Community College Fac	cility repairsHVAC, electrical service, and distribution	\$ 378,000
6	Tacoma Community College Fac	cility repairsHVAC, electrical	\$ 2,354,000
7	• •	ology phase 2 and facility repairsHVAC, exhaust, and boilers	\$ 1,084,000
8		place portableprep and site work; Welding lab; Roof and	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9		ility repairs	\$ 2,565,000
10		cility repairsHVAC and building fungus	\$ 700,000
11	• •	ectrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
12	TOTAL	ectical, floor optic, and equipment installations for 2+2 classicoms	\$ 26,250,175
12	TOTAL		\$ 20,230,173
13	(2) The community an	d technical college system's board sh	all act to
14	ensure that colleges	implement the eligible projects pu	rsuant to
15	sections 219 through 22		
13	sections 219 through 22	i or this act.	
16	Appropriation:		
17		truction AccountState . \$ 2	26,250,175
Δ,	beace barraing comb	eraction recount beace . y	20,230,1,3
18	Prior Biennia (Expe	nditures) \$	0
19	Future Biennia (Pro	jected Costs) \$	0
20	TOTAL		26,250,175
21	NEW CECTION Con	200 EOD MILE MAGILINGMON GRAME I	TT COOD T CAT
21	NEW SECTION. Sec.	209. FOR THE WASHINGTON STATE H	HISTORICAL
22	SOCIETY		
	·		HISTORICAL astructure
22	SOCIETY Lewis and Clark'		astructure
22 23 24	SOCIETY Lewis and Clark' Development: Job Creat	s Station CampPark and Infra	astructure
22232425	SOCIETY Lewis and Clark' Development: Job Creat Appropriation:	s Station CampPark and Infra ion and Infrastructure Projects (2002	astructure 2-S-001)
22 23 24	SOCIETY Lewis and Clark' Development: Job Creat Appropriation:	s Station CampPark and Infra	astructure
2223242526	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons	s Station CampPark and Infraion and Infraion and Infrastructure Projects (2002)	astructure 2-S-001) 2,552,226
222324252627	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expe	s Station CampPark and Infraion and Infraion and Infrastructure Projects (2002) truction AccountState . \$	astructure 2-S-001) 2,552,226
22232425262728	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertence) Future Biennia (Pro	s Station CampPark and Infraion and Infraion and Infrastructure Projects (2002)	2-S-001) 2,552,226 0
222324252627	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertuture Biennia (Pro	s Station CampPark and Infraion and Infraion and Infrastructure Projects (2002) truction AccountState . \$	astructure 2-S-001) 2,552,226
22232425262728	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertuture Biennia (Pro	s Station CampPark and Infraion and Infrastructure Projects (2002) truction AccountState . \$ nditures) \$ jected Costs) \$	2-S-001) 2,552,226 0
22232425262728	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL	s Station CampPark and Infraion and Infrastructure Projects (2002) truction AccountState . \$ nditures) \$ jected Costs) \$	astructure 2-S-001) 2,552,226 0 0 2,552,226
2223242526272829	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL	s Station CampPark and Infraion and Infrastructure Projects (2002) truction AccountState . \$ nditures) \$ jected Costs) \$	astructure 2-S-001) 2,552,226 0 0 2,552,226
22 23 24 25 26 27 28 29	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL NEW SECTION. Sec.	s Station CampPark and Infra ion and Infrastructure Projects (2002 truction AccountState . \$ nditures) \$ jected Costs) \$	astructure 2-S-001) 2,552,226 0 0 2,552,226
22 23 24 25 26 27 28 29	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL NEW SECTION. Sec.	s Station CampPark and Infraion and Infrastructure Projects (2002) truction AccountState . \$ nditures) \$ jected Costs) \$	astructure 2-S-001) 2,552,226 0 0 2,552,226
22 23 24 25 26 27 28 29	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL NEW SECTION. Sec. COMMISSION Job Creation and In	s Station CampPark and Infra ion and Infrastructure Projects (2002 truction AccountState . \$ nditures) \$ jected Costs) \$	2-S-001) 2,552,226 0 0 2,552,226 RECREATION
22 23 24 25 26 27 28 29 30 31 32	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL NEW SECTION. Sec. COMMISSION Job Creation and In	s Station CampPark and Infra ion and Infrastructure Projects (2002 truction AccountState . \$ nditures) \$ jected Costs) \$	2-S-001) 2,552,226 0 0 2,552,226 RECREATION
22 23 24 25 26 27 28 29 30 31 32	Lewis and Clark' Development: Job Creat Appropriation: State Building Cons Prior Biennia (Expertature Biennia (Pro TOTAL NEW SECTION. Sec. COMMISSION Job Creation and In The following build:	s Station CampPark and Infra ion and Infrastructure Projects (2002 truction AccountState . \$ nditures) \$ jected Costs) \$	2-S-001) 2,552,226 0 0 2,552,226 RECREATION

Code Rev/ML:ads 43 S-4456.1/02

1	Bayview state park: Campground comfort station	\$ 400,000
2	Birch Bay state park: Residence replacement	\$ 175,000
3	Brooks memorial state park: Environmental	
4	learning center facility improvements	\$ 238,000
5	Camano Island state park: Group camp	
6	comfort station replacement	\$ 250,000
7	Camano Island state park: Connect	
8	comfort station to utility system	\$ 734,000
9	Camp Delaney: Environmental learning center	
10	facility improvements	\$ 400,000
11	Camp Moran: Environmental learning center	
12	facility improvements	\$ 375,000
13	Camp Wooten: Environmental learning center	
14	facility improvements	\$ 250,000
15	Central Ferry state park: Residence replacement	\$ 175,000
16	Chief Timothy state park: Interpretive	
17	center renovation	\$ 300,000
18	Cornet Bay: Environmental learning center	
19	facility improvements	\$ 985,000
20	Curlew Lake state park: Campground comfort	
21	station replacement	\$ 240,000
22	Dalles Mountain Ranch state park: Potable	
23	water well and distribution lines	\$ 125,000
24	Flaming Geyser state park: Wastewater	
25	treatment plant upgrade	\$ 60,000
26	Flaming Geyser state park: Environmental	
27	learning center facility improvements	\$ 140,000
28	Fort Columbia state park: Exterior	
29	improvements to hostel	\$ 250,000
30	Fort Canby state park: Upgrade north	
31	head duplex and carriage house	\$ 290,000
32	Fort Simcoe state park: Preservation	
33	of historic officers' quarters	\$ 233,000
34	Gingko state park: Interpretive	
35	center renovation and improvements	\$ 300,000
36	Ike Kinswa state park: On-site	
37	wastewater system replacement	\$ 72,000
38	Iron Horse state park: FF-16 trestle replacement	\$ 500,000
39	Iron Horse state park: South Cle Elum depot complex	\$ 200,000

1	Kitsap Memorial state park: Campground	
2	comfort station replacement	\$ 380,000
3	Lake Cushman state park: Potable water	
4	system improvements	\$ 195,000
5	Lake Sylvia state park: Day use comfort	
6	station improvements	\$ 90,000
7	Lewis & Clark Trail state park: Improvements	
8	to comfort stations	\$ 250,000
9	Lewis & Clark state park: Environmental	
10	learning center facility improvements	\$ 210,000
11	Lime Kiln state park: Garage renovation to	
12	interpretive center	\$ 100,000
13	Millersylvania state park: Wastewater	
14	treatment plant improvements	\$ 175,000
15	Millersylvania state park: Comfort	
16	station 2 historic preservation	\$ 110,000
17	Millersylvania state park: Kitchen 2	
18	historic preservation	\$ 60,000
19	Millersylvania state park: Environmental	
20	learning center facility improvements	\$ 402,000
21	Moran state park: Residence replacement	\$ 175,000
22	Moran state park: South campground	
23	comfort station improvements	\$ 100,000
24	Moran state park: Recreational vehicle trailer sewage	
25	disposal replacement	\$ 150,000
26	Moran state park: Kitchen shelter 8	
27	and 21 replacement	\$ 112,000
28	Ocean Beach: Access water line purveyors	\$ 50,000
29	Ocean City state park: North Beach area	
30	residence replacement	\$ 175,000
31	Old Fort Townsend state park: Residence	
32	replacement	\$ 175,000
33	Olmstead Place state park: Cabin historic	
34	preservation	\$ 60,000
35	Olmstead Place state park: Smith	
36	house-historic preservation	\$ 115,000
37	Palouse Falls state park: Domestic	
38	well development	\$ 415,000
39	Paradise Point state park: Campground	

1	comfort station improvements	\$	90,000
2	Pearrygin Lake state park: Comfort station		
3	improvements	\$	350,000
4	Rainbow Falls state park: Replace pedestrian		
5	suspension bridge	\$	250,000
6	Sacajawea state park: Interpretive		
7	center renovation/improvements	\$	600,000
8	Sacajawea state park: Renovate caretaker's		
9	residence and garage	\$	170,000
10	Sequest state park: South loop water		
11	system improvements	\$	50,000
12	Sequim Bay state park: Fish passage		
13	barrier replacement	\$	250,000
14	Statewide: Campground electrification		
15	statewide (recreational vehicle hookups)	\$	1,500,000
16	Statewide: Culvert replacements for fish passage	\$	750,000
17	Statewide: Housing renovation	\$	1,348,000
18	Sun Lakes state park: Residence replacement	\$	175,000
19	Thorpe Bridge: Decking and safety		
20	railing installation	\$	300,000
21	Twin Harbors state park: Potable		
22	water systems improvements	\$	185,000
23	Twin Harbors state park: West		
24	campground comfort station replacements	\$	350,000
25	Total:	\$	16,559,000
26	Appropriation:		
27	State Building Construction AccountState	. \$	16,559,000
28	Prior Biennia (Expenditures)	. \$	0
29	Future Biennia (Projected Costs)	. \$	0
30	TOTAL	. \$	16,559,000
31	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF F.	ISH AN	D WILDLIFE
32	Culvert Replacement for Fish Passage: Jo	b Cre	eation and
33	Infrastructure Projects (2002-S-001)		
34	The appropriation in this section is subject	to the	e following
35	conditions and limitations: The appropriation is pr	rovide	d solely to
36	the department of fish and wildlife to replace culver	ts on	state lands
37	that impair fish passage. The department shall pri	ioriti	ze projects

1	that affect fish species listed as threatened or endar federal endangered species act.	ngered	under the
3	Appropriation:		
4	State Building Construction AccountState	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,000,000
8	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF FIS	H AND	WILDLIFE
9	Job Creation and Infrastructure Projects (03-1-001	_)	
10	The following projects are eligible for funding:		
11	Project		Amount
12	Tokul creek: Hatchery pathogen-free water	\$	140,000
13	Whitehorse hatchery: Well and pond renovation	\$	300,000
14	Dungeness hatchery: Intakes	\$	290,000
15	Issaquah hatchery: Phase 3	\$	238,000
16	Wallace river hatchery: Pollution abatement pond	\$	175,000
17	Swanson lakes wildlife area: Sharptail		
18	grouse viewing site	\$	100,000
19	Othello: Coulee dam nature tour (nonwater)	\$	200,000
20	Crop and orchard protection fencing	\$	200,000
21	Sunnyside wildlife area: Well replacement	\$	30,000
22	Region 5 hazardous material storage	\$	45,000
23	Cedar creek: Trap storage	\$	30,000
24	Statewide: Underground storage tank removal	\$	50,000
25	Wenatchee: Office survey and fence	\$	25,000
26	Wenatchee: Warehouse renovation and storage building	\$	41,000
27	Wenatchee: Office and warehouse paint	\$	12,000
28	Region 2: Office underground sprinkler system	\$	10,000
29	Americans with disabilities act toilet		
30	installation: 12 locations	\$	200,000
31	Sherman creek: Irrigation line replacement	\$	149,000
32	Windmill ranch wildlife area: Replace		
33	pivot irrigation system	\$	121,400
34	Methow: Headquarters renovations	\$	43,800
35	Johns river wildlife area: Replace heating and		
36	windows	\$	40,200

1 2 3 4 5	Statewide: Elk fencing St. Helens wildlife area: Bridge replacement No. 502 Sunset falls bridge: Deck and safety improvements Statewide: Paving of bridge approaches Total:	\$ \$ \$ \$ \$	500,000 175,000 75,000 75,000 3,265,400
6 7	Appropriation: State Building Construction AccountState	\$	3,265,400
8 9 10	Prior Biennia (Expenditures)	\$ \$ \$	0 0 3,265,400
11 12 13	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF NAT Culvert Replacement for Fish Passage: Job Infrastructure Projects (2002-S-001)		ESOURCES
14 15 16 17 18 19	The appropriation in this section is subject to conditions and limitations: The appropriation is provided the department of natural resources to replace culverts that impair fish passage. The department shall prior that affect fish species listed as threatened or endanged federal endangered species act.	vided on st ritize	solely to ate lands projects
21	Appropriation: State Building Construction AccountState	\$	3,000,000
22 23 24	Prior Biennia (Expenditures)	\$ \$ \$	0 0 3,000,000
25 26 27	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF AGR. Fairground Health and Safety Improvements: John Infrastructure Projects (2002-S-002)		
28 29 30 31 32	The appropriation in this section is subject to conditions and limitations: The appropriation is prove the department of agriculture to make grants to counties safety improvements at fairs and youth shows as author 15.76 RCW. Appropriation:	vided s for h	solely to nealth and
34	State Building Construction AccountState	\$	100,000

48

Code Rev/ML:ads

S-4456.1/02

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5	AND ECONOMIC DEVELOPMENT
6 7	Arsenic Removal Financing Program: Job Creation and Infrastructure Projects (2002-S-003)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is provided to make grants to
11	public drinking water systems and loans to private drinking water
12	systems for engineering services and equipment purchase for arsenic
13	removal and to bring systems into compliance with federal safe drinking
14	water act standards.
15	(2) The arsenic removal financing program must be cooperatively
16	administered by the department of health, the public works board, and
17	the board's administrative agent, the department of community, trade,
18	and economic development. The program must be administered consistent
19	with the provisions of the public works board under chapter 43.155 RCW
20	and the drinking water state revolving fund under chapter 70.119A RCW.
21	If the provisions of these two chapters are inconsistent, chapter
22	43.155 RCW shall be followed.
23	Appropriation:
24	State Building Construction AccountState \$ 4,000,000
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$ 0
27	TOTAL
28	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29	AND ECONOMIC DEVELOPMENT
30	Drinking Water Security: Job Creation and Infrastructure Projects
31	(2002-S-004)
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
32	The appropriation in this section is subject to the following
32 33 34	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for the public works board to make grants to public drinking water systems for

1 2	facility improvements associated with enhancing the security of drinking water supplies and infrastructure.
3 4	Appropriation: State Building Construction AccountState \$ 4,000,000
5 6 7	Prior Biennia (Expenditures)
8 9 10 11	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT City of Grandview: Job Creation and Infrastructure Development (2002-S-006)
12 13 14 15 16 17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for allocation by the department to the city of Grandview for infrastructure development, including but not limited to streets, water, sewer, and other utilities associated with the siting of a warehouse distribution center. If the development agreement for the warehouse distribution center has not been signed by May 15, 2002, the appropriation in this section shall lapse.
20 21	Appropriation: State Building Construction AccountState \$ 1,000,000
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Services Facilities (2002-S-005): Job Creation and
28	Infrastructure Projects
2930	The following projects are eligible for funding: Projects Amount
31 32	Asia Pacific center \$ 500,000 Blair elementary relocation \$ 4,600,000

1	Edmonds waterfront park	\$	300,000
2	Grace Cole memorial park/Brookside creek	\$	400,000
3	Highline school district aircraft noise mitigation	\$	5,000,000
4	Mill creek active use ball fields	\$	1,000,000
5	Penny creek/9th avenue crossing	\$	400,000
6	Port Angeles skills center/skills consortium	\$	3,000,000
7	Ridgefield wastewater treatment	\$	585,000
8	Sammamish surface water treatment	\$	1,500,000
9	Shoreline historical museum	\$	28,000
10	Soundview park/playground	\$	200,000
11	Stewart heights pool project	\$	500,000
12	Sundome seating expansion - Yakima	\$	1,250,000
13	William H. Factory small business incubator	\$	250,000
14	Yakima ballfields	\$	1,250,000
15	TOTAL	\$	20,763,000
16	Appropriation:		
17	State Building Construction AccountState	. \$	20,763,000
18	Prior Biennia (Expenditures)	. \$	0
19	Future Biennia (Projected Costs)	. \$	0
20	TOTAL	. \$	20,763,000

21 NEW SECTION. Sec. 219. Agencies shall expedite the expenditure of 22 appropriations for the job creation and infrastructure program in order 23 Maximize additional private employment opportunities 24 associated with capital expenditures; (2) expediently renew and repair a wide variety of state facilities and infrastructure; and (3) minimize 25 reappropriations for work under this section to those projects that 26 have been encumbered and are substantially underway by June 30, 2003. 27 28 Agencies shall implement the job creation and infrastructure program within the agency's current level of employees. 29

30 NEW SECTION. Sec. 220. The following conditions apply to appropriations for the job creation and infrastructure program: 31 32 Agencies shall contract permitting, design, and construction services wherever appropriate; (2) agencies shall coordinate contract and 33 project management services to meet the completion goals of this 34 section; (3) agencies may petition the office of financial management 35 to use agency staff or to separately contract project management 36

1 services for individual projects on an exception basis by demonstrating

- 2 that this approach is more cost effective and necessary to meet the
- 3 timeline goals in this section; and (4) to carry out the provisions of
- 4 sections 201 through 221 of this act, the office of financial
- 5 management may assign responsibility for design, construction, and
- 6 other related activities to any appropriate agency.

7 <u>NEW SECTION.</u> **Sec. 221.** To ensure that job creation and

8 infrastructure program appropriations are carried out in accordance

with legislative intent, funds shall not be allotted until eligible

projects are approved by and on file with the office of financial

11 management. Allotments for appropriations shall be provided for each

12 eligible project in accordance with the capital project review

13 requirements adopted by the office of financial management. No

14 expenditure may be incurred or obligation assumed against job creation

15 and infrastructure program appropriations until the office of financial

16 management has approved the allotment of the funds to be expended.

The office of financial management is expected to monitor the progress of eligible projects that receive appropriations. No later

19 than December 1, 2002, the office of financial management shall report

20 the following information to the capital budget committee of the house

21 of representatives and the ways and means committee of the senate: (1)

22 A status report on each project noting percent completion; and (2) an

23 explanation of why any appropriation remains unexpended. Agencies

24 shall make this information available to the office of financial

25 management upon request.

26 **PART 3**

27 MISCELLANEOUS

28 <u>NEW SECTION.</u> Sec. 301. FOR THE STATE TREASURER--TRANSFERS

29 For transfers in this section to the state general fund, pursuant

30 to RCW 43.135.035(5), the state expenditure limit shall be increased by

31 the amount of the transfer. The increase shall occur in fiscal year

32 2002.

9

10

33 Natural Resources Real Property Replacement

34 Account: For transfer to the permanent

36 Natural Resources Real Property Replacement

1	Account: For transfer to the
2	scientific permanent account 1,400,000
3	Natural Resources Real Property Replacement
4	Account: For transfer to the charitable,
5	educational, penal and reformatory
6	institution account \$ 420,000
7	Natural Resources Real Property Replacement
8	Account: For transfer to the state
9	university permanent account \$ 96,000
10	Natural Resources Real Property Replacement
11	Account: For transfer to the agricultural
12	permanent account
13	Washington State University Building Account:
14	For transfer to the state general fund \$ 3,000,000
15	Community and Technical College Capital
16	Projects Account: For transfer to the
17	state general fund
18	Nonhighway and Off-Road Vehicle Activities
19	Program Account: For transfer to the
20	state general fund
21	Water Quality Account: For transfer to the
22	state general fund
23	Wildlife Account: For transfer to the state
24	general fund \$ 1,800,000
25	Warm Water Game Fish Account: For transfer
26	to the state general fund \$ 560,000
27	Aquatic Lands Enhancement Account: For
28	transfer to the state general fund \$ 6,040,000
29	Recreation Resources Account State: For transfer
30	to the state general fund \$ 6,934,000
31	Sec. 302. RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended
32	to read as follows:
33	For the purpose of financing the cost of any projects, the board is
34	hereby authorized to adopt the resolution or resolutions and prepare
35	all other documents necessary for the issuance, sale and delivery of
36	the bonds or any part thereof at such time or times as it shall deem
37	necessary and advisable. Said bonds:
38	(1) Shall not constitute

- 1 (a) An obligation, either general or special, of the state; or
- 2 (b) A general obligation of Washington State University or of the 3 board;
- 4 (2) Shall be
- 5 (a) Either registered or in coupon form; and
- 6 (b) Issued in denominations of not less than one hundred dollars; 7 and
- 8 (c) Fully negotiable instruments under the laws of this state; and
- 9 (d) Signed on behalf of the university by the president of the 10 board, attested by the secretary or the treasurer of the board, have
- 11 the seal of the university impressed thereon or a facsimile of such
- 12 seal printed or lithographed in the bottom border thereof, and the
- 13 coupons attached thereto shall be signed with the facsimile signatures
- 14 of such president and secretary;
- 15 (3) Shall state
- 16 (a) The date of issue; and
- 17 (b) The series of the issue and be consecutively numbered within
- 18 the series; and
- 19 (c) That the bond is payable both principal and interest solely out
- 20 of the bond retirement fund;
- 21 (4) Each series of bonds shall bear interest, payable either
- 22 annually or semiannually, as the board may determine;
- 23 (5) Shall be payable both principal and interest out of the bond 24 retirement fund;
- 25 (6) Shall be payable at such times over a period of not to exceed
- 26 forty years from date of issuance, at such place or places, and with
- 27 such reserved rights of prior redemption, as the board may prescribe;
- 28 (7) Shall be sold in such manner and at such price as the board may
- 29 prescribe;
- 30 (8) Shall be issued under and subject to such terms, conditions and
- 31 covenants providing for the payment of the principal thereof and
- 32 interest thereon and such other terms, conditions, covenants and
- 33 protective provisions safeguarding such payment, not inconsistent with
- 34 RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the
- 35 board for the most advantageous sale thereof, which may include but not
- 36 be limited to:
- 37 (a) A covenant that the building fees shall be established,
- 38 maintained and collected in such amounts that will provide money
- 39 sufficient to pay the principal of and interest on all bonds payable

- 1 out of the bond retirement account, to set aside and maintain the 2 reserves required to secure the payment of such principal and interest,
- 3 and to maintain any coverage which may be required over such principal
- 4 and interest;
- 5 (b) A covenant that a reserve account shall be created in the bond 6 retirement fund to secure the payment of the principal of and interest 7 on all bonds issued and a provision made that certain amounts be set 8 aside and maintained therein;
- 9 (c) A covenant that sufficient moneys may be transferred from the
 10 Washington State University building account to the bond retirement
 11 account when ordered by the board of regents in the event there is ever
 12 an insufficient amount of money in the bond retirement account to pay
 13 any installment of interest or principal and interest coming due on the
 14 bonds or any of them;
- 15 (d) A covenant fixing conditions under which bonds on a parity with 16 any bonds outstanding may be issued.
- 17 The proceeds of the sale of all bonds shall be deposited in the state treasury to the credit of the Washington State University 18 19 building account and shall be used solely for paying the costs of the 20 projects. The Washington State University building account shall be credited with the investment income derived pursuant to RCW 43.84.080 21 of scientific permanent 22 the investible balances fund 23 agricultural permanent fund, less the allocation to the state 24 treasurer's service ((account [fund])) fund pursuant to RCW 43.08.190. 25 During the 2001-2003 fiscal biennium, the legislature may transfer from
- 26 the Washington State University building account to the state general
- 27 <u>fund such amounts as reflect the excess fund balance of the account.</u>
- 28 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to 29 read as follows:
- Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:
- 34 (1) On or before June 30th of each year the college board if 35 issuing bonds payable out of building fees shall certify to the state 36 treasurer the amounts required in the ensuing twelve-month period to 37 pay and secure the payment of the principal of and interest on such 38 bonds. The state treasurer shall thereupon deposit the amounts so

certified in the community and technical college capital projects 1 Such amounts of the funds deposited in the community and 2 technical college capital projects account as are necessary to pay and 3 4 secure the payment of the principal of and interest on the building 5 bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period 6 7 it shall appear that the amount certified by the college board is 8 insufficient to pay and secure the payment of the principal of and 9 interest on the outstanding building bonds, the state treasurer shall 10 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the 11 12 principal and interest on all such bonds then outstanding shall be 13 fully met at all times.

- (2) The community and technical college capital projects account is 14 15 hereby created in the state treasury. The sums deposited in the 16 capital projects account shall be appropriated and expended exclusively 17 to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, 18 19 reconstruction, erection, equipping, maintenance, demolition and major 20 alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of 21 Washington, and the acquisition of sites, rights-of-way, easements, 22 23 improvements or appurtenances in relation thereto, and for the payment 24 of principal of and interest on any bonds issued for such purposes. 25 During the 2001-2003 fiscal biennium, the legislature may transfer from 26 the account to the state general fund such amounts as reflect the excess fund balance of the account. 27
- 28 **Sec. 304.** RCW 43.30.265 and 1992 c 167 s 1 are each amended to 29 read as follows:
- (1) The legislature finds that the department of natural resources has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.
- 34 (2) The natural resources real property replacement account is 35 created in the state treasury. This account shall consist of funds 36 transferred or paid for the disposal or transfer of real property by 37 the department of natural resources under RCW 79.01.009. The funds in 38 this account shall be used solely for the acquisition of replacement

- 1 real property and may be spent only when, and as, authorized by
- 2 legislative appropriation. For the period July 1, 2001, to June 30,
- 3 2003, moneys in the account may be transferred to the following
- 4 accounts: Permanent common school fund; scientific permanent fund;
- 5 charitable, educational, penal and reformatory institutions account;
- 6 state university permanent fund; and agricultural permanent fund.
- 7 **Sec. 305.** RCW 46.09.165 and 1995 c 166 s 11 are each amended to 8 read as follows:
- 9 The nonhighway and off-road vehicle activities program account is
- 10 created in the state treasury. Moneys in this account are subject to
- 11 legislative appropriation. The interagency committee for outdoor
- 12 recreation shall administer the account for purposes specified in this
- 13 chapter and shall hold it separate and apart from all other money,
- 14 funds, and accounts of the interagency committee for outdoor
- 15 recreation. Grants, gifts, or other financial assistance, proceeds
- 16 received from public bodies as administrative cost contributions, and
- 17 any moneys made available to the state of Washington by the federal
- 18 government for outdoor recreation may be deposited into the account.
- 19 During the 2001-2003 fiscal biennium, the legislature may transfer from
- 20 the account to the state general fund such amounts as reflect the
- 21 excess fund balance of the account.
- 22 **Sec. 306.** RCW 79A.25.200 and 2000 c 11 s 77 are each amended to 23 read as follows:
- 24 The recreation resource account is created in the state treasury.
- 25 Moneys in this account are subject to legislative appropriation. The
- 26 committee shall administer the account in accordance with this chapter
- 27 and chapter 79A.35 RCW and shall hold it separate and apart from all
- 28 other money, funds, and accounts of the committee. Moneys received
- 29 from the marine fuel tax refund account under RCW 79A.25.070 shall be
- 30 deposited into the account. Grants, gifts, or other financial
- 31 assistance, proceeds received from public bodies as administrative cost
- 32 contributions, and moneys made available to the state of Washington by
- 33 the federal government for outdoor recreation may be deposited into the
- 34 account. During the 2001-2003 fiscal biennium, the legislature may
- 35 transfer from the account to the state general fund such amounts as
- 36 reflect the excess fund balance of the account.

- NEW SECTION. **Sec. 307.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. **Sec. 308.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."
- 9 <u>SSB 6396</u> S AMD 10 By Senator Fairley

11

22

emergency."

12 On page 1, line 1 of the title, after "budget;" strike the 13 remainder of the title and insert "amending RCW 28B.30.730, 28B.50.360, 43.30.265, 46.09.165, and 79A.25.200; amending 2001 2nd sp.s. c 8 ss 14 15 117, 118, 147, 183, 257, 270, 278, 303, 311, 313, 315, 344, 346, 348, 350, 354, 387, 388, 390, 392, 394, 396, 397, 416, 420, 425, 505, 506, 16 602, 624, 661, 701, 755, 784, 799, 803, 804, 813, 824, 828, 829, 907, 17 111, 157, and 265 (uncodified); adding new sections to 2001 2nd sp.s. 18 19 c 8 (uncodified); creating new sections; repealing 2001 2nd sp.s. c 8 20 ss 184, 186, 187, and 421 (uncodified); making appropriations; 21 authorizing expenditures for capital improvements; and declaring an

--- END ---